State of New York
Combining Schedule of Cash Receipts and Disbursements
Budgetary Basis - Final Budget to Actual
Required Supplementary Information
Year Ended March 31, 2026

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	15559 - NY Opportunity Promise Scholar	A202526	$ 21,150,000.00	$ 20,150,000.00	$ 14,248,765.00	$ 5,901,235.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	23306 - School Aid Competitive Grants	A201920	-	2,064,352.49	56,538.30	2,007,814.19
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	23306 - School Aid Competitive Grants	A202021	-	593,302.90	129,149.51	464,153.39
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	23306 - School Aid Competitive Grants	A202122	-	6,571,136.58	1,741.40	6,569,395.18
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	23306 - School Aid Competitive Grants	A202223	-	6,114,255.06	1,526,104.04	4,588,151.02
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	23306 - School Aid Competitive Grants	A202324	-	17,184,480.00	11,237,671.13	5,946,808.87
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	23306 - School Aid Competitive Grants	A202425	-	400,000.00	-	400,000.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	23451 - Smart Scholars Early CollegeHS	A201112	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	23483 - Grnts in Aid Schl Dist(Senate)	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	55955 - Excellence in Teaching Awards	A201718	-	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	55955 - Excellence in Teaching Awards	A201819	-	400,000.00	-	400,000.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	23344 - Svc for Students w/disabilitie	A202122	-	5,250.03	5,085.05	164.98
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	23344 - Svc for Students w/disabilitie	A202223	-	45,205.14	45,131.10	74.04
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	23344 - Svc for Students w/disabilitie	A202324	-	74,740.54	(19,962.90)	94,703.44
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	23344 - Svc for Students w/disabilitie	A202425	-	1,223,735.75	1,022,206.91	201,528.84
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	23344 - Svc for Students w/disabilitie	A202526	-	1,564,612.00	183,616.84	1,380,995.16
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	55913 - Foster Youth	A201617	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	55913 - Foster Youth	A201718	-	0.75	-	0.75
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	55913 - Foster Youth	A201819	-	60,758.97	-	60,758.97
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	55913 - Foster Youth	A201920	-	11,500.97	-	11,500.97
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	55913 - Foster Youth	A202021	-	105,749.72	4,724.00	101,025.72
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	55913 - Foster Youth	A202122	-	37,685.46	25,721.09	11,964.37
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	55913 - Foster Youth	A202223	-	748,899.72	621,451.88	127,447.84
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	55913 - Foster Youth	A202324	-	2,606,942.59	1,977,307.50	629,635.09
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	55913 - Foster Youth	A202425	-	4,228,009.00	2,903,207.25	1,324,801.75
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	55913 - Foster Youth	A202526	-	3,777,610.00	371,754.00	3,405,856.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50816 - Empire State Service Corps	A202425	-	37,800.00	37,800.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50816 - Empire State Service Corps	A202526	-	507,744.00	295,081.00	212,663.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50827 - ACE and ASAP Programs	A202526	-	2,181,324.00	2,181,324.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50400 - Next GenerationNYJob	A202425	3,000,000.00	3,000,000.00	3,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50400 - Next GenerationNYJob	A202526	3,000,000.00	3,000,000.00	-	3,000,000.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50438 - Orange Cty Comm Coll Bridges	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50438 - Orange Cty Comm Coll Bridges	A202526	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50823 - Operating Aid-General Addl	A202425	61,250.00	61,250.00	61,250.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50823 - Operating Aid-General Addl	A202526	8,000,000.00	8,000,000.00	7,868,050.00	131,950.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50831 - Operating Aid-CC Addl 2	A202526	6,000,000.00	6,000,000.00	5,947,500.00	52,500.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50832 - Housing & Food Insecurity-SCCC	A202526	200,000.00	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50896 - Orange Cty CC Simulation Lab	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50896 - Orange Cty CC Simulation Lab	A202526	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50899 - CC Estab Addl Child Care Cntrs	A202223	2,080,000.00	2,080,000.00	2,080,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50906 - Housing & Food Insecurity	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50906 - Housing & Food Insecurity	A202526	300,000.00	300,000.00	300,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50907 - Entrepenershp & Emplymnt Pilot	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50907 - Entrepenershp & Emplymnt Pilot	A202526	200,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50910 - CC Apprentice SUNY Program	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50910 - CC Apprentice SUNY Program	A202526	3,000,000.00	3,000,000.00	3,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50953 - Low enrollment	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50953 - Low enrollment	A202526	940,000.00	940,000.00	940,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50954 - CC Child Care Centers	A202425	99,000.00	99,000.00	99,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50954 - CC Child Care Centers	A202526	2,099,000.00	2,099,000.00	2,099,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50955 - Expand high need programs	A202425	1,552,000.00	1,552,000.00	1,552,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50955 - Expand high need programs	A202526	1,692,000.00	1,692,000.00	-	1,692,000.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50956 - Contract Courses	A202122	0.55	0.55	-	0.55
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50956 - Contract Courses	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50956 - Contract Courses	A202324	-	8,967,933.00	7,213,763.00	1,754,170.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50956 - Contract Courses	A202425	1,483,504.00	1,483,504.00	1,346,866.60	136,637.40
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50956 - Contract Courses	A202526	1,880,000.00	1,880,000.00	-	1,880,000.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50957 - CC Rental Aid	A202425	479,876.00	479,876.00	479,876.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50957 - CC Rental Aid	A202526	11,579,000.00	11,579,000.00	11,099,115.00	479,885.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50958 - Operating Aid-General	A202425	43,090,849.75	43,097,847.00	43,097,847.00	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50958 - Operating Aid-General	A202526	416,703,000.00	416,703,000.00	378,805,194.00	37,897,806.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50898 - CC New Full-Time Faculty	A202425	-	1,633,636.00	1,633,636.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50898 - CC New Full-Time Faculty	A202526	-	1,592,000.00	1,592,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	50851 - State Match EndowmentContribut	A202324	-	388,800,893.00	90,471,379.00	298,329,514.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	58003 - Office of Workforce	A202223	-	989,871.02	766,805.49	223,065.53
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	58003 - Office of Workforce	A202324	-	28,000,000.00	23,251,696.89	4,748,303.11
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	85049 - Local Assistance Resource Prgm	A202324	-	250,000.00	250,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320002 - SNY01-SUNY Binghamton	21701 - General Support Public Schools	A202425	-	119,910.00	119,910.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320002 - SNY01-SUNY Binghamton	21701 - General Support Public Schools	A202526	-	45,085.81	45,085.81	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320003 - SNY01-SUC Oneonta	21701 - General Support Public Schools	A202425	-	104,412.00	102,200.00	2,212.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320004 - SNY01-Cornell University	50894 - County Coop Ext Assc Grnt Addl	A202425	104,592.57	104,592.57	104,592.57	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320004 - SNY01-Cornell University	50894 - County Coop Ext Assc Grnt Addl	A202526	1,700,000.00	1,700,000.00	1,612,804.70	87,195.30
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320004 - SNY01-Cornell University	50952 - County Coop Ext Assoc Grant	A202425	524,124.50	524,124.50	524,124.50	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320004 - SNY01-Cornell University	50952 - County Coop Ext Assoc Grant	A202526	4,420,000.00	4,420,000.00	3,960,988.81	459,011.19
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320006 - SNY01-SUNY Buffalo	21701 - General Support Public Schools	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320007 - SNY01-SUC Buffalo	21701 - General Support Public Schools	A202425	-	98,000.00	-	98,000.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320007 - SNY01-SUC Buffalo	21701 - General Support Public Schools	A202526	-	41,915.43	-	41,915.43
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320007 - SNY01-SUC Buffalo	55997 - Teacher Diversity Pipeline	A202021	-	164,963.62	-	164,963.62
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320007 - SNY01-SUC Buffalo	55997 - Teacher Diversity Pipeline	A202122	-	92,223.23	-	92,223.23
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320007 - SNY01-SUC Buffalo	55997 - Teacher Diversity Pipeline	A202223	-	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320007 - SNY01-SUC Buffalo	55997 - Teacher Diversity Pipeline	A202324	-	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320007 - SNY01-SUC Buffalo	55997 - Teacher Diversity Pipeline	A202425	-	500,000.00	58,347.49	441,652.51
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320007 - SNY01-SUC Buffalo	55998 - CR Intensive Tchr Institute	A201920	-	98,000.00	-	98,000.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320012 - SNY01-SUC Oswego	21701 - General Support Public Schools	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320012 - SNY01-SUC Oswego	21701 - General Support Public Schools	A202526	-	489,450.52	-	489,450.52
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320021 - SNY01-SUC Brockport	55998 - CR Intensive Tchr Institute	A201920	-	57,769.67	-	57,769.67
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	56005 - Just for Kids Prorgam	A201920	-	99,274.73	-	99,274.73
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	56005 - Just for Kids Prorgam	A202021	-	94,650.00	-	94,650.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	56005 - Just for Kids Prorgam	A202122	-	72,825.00	-	72,825.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	56005 - Just for Kids Prorgam	A202223	-	47,153.63	-	47,153.63
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	56005 - Just for Kids Prorgam	A202324	-	10,426.55	2,809.32	7,617.23
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	56005 - Just for Kids Prorgam	A202425	-	221,006.80	178,607.38	42,399.42
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	56005 - Just for Kids Prorgam	A202526	-	235,000.00	46,135.30	188,864.70
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	29968 - PUB MGMT LEADERS OF TOMORROW	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	29968 - PUB MGMT LEADERS OF TOMORROW	A202324	-	5,589.01	208.18	5,380.83
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	29968 - PUB MGMT LEADERS OF TOMORROW	A202425	-	32,568.60	23,736.14	8,832.46
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	29968 - PUB MGMT LEADERS OF TOMORROW	A202526	-	261,600.00	234,017.69	27,582.31
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15406 - Apprentice CUNY Program	A202021	244,067.00	244,067.00	-	244,067.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15406 - Apprentice CUNY Program	A202122	1,100,000.00	1,100,000.00	-	1,100,000.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15406 - Apprentice CUNY Program	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15406 - Apprentice CUNY Program	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15406 - Apprentice CUNY Program	A202526	2,000,000.00	2,000,000.00	2,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15414 - Family Emprmnt CC Pilot Pgm	A201920	132,667.00	132,667.00	-	132,667.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15495 - Operating Assistance CC Addl	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15495 - Operating Assistance CC Addl	A202526	5,333,000.00	5,333,000.00	5,333,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15496 - Community Coll Operatng Assist	A202425	14,863,475.00	14,863,475.00	14,863,475.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15496 - Community Coll Operatng Assist	A202526	218,048,000.00	218,048,000.00	203,184,525.00	14,863,475.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15497 - Child Care Centers	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15497 - Child Care Centers	A202526	1,715,000.00	1,715,000.00	1,715,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15498 - Rental Aid	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15498 - Rental Aid	A202526	8,948,000.00	8,948,000.00	8,948,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15536 - Contract Courses/Workforce Dv	A201920	1,690,573.00	1,690,573.00	-	1,690,573.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15536 - Contract Courses/Workforce Dv	A202021	1,880,000.00	1,880,000.00	-	1,880,000.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15536 - Contract Courses/Workforce Dv	A202122	189,000.00	189,000.00	-	189,000.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15536 - Contract Courses/Workforce Dv	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15536 - Contract Courses/Workforce Dv	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15536 - Contract Courses/Workforce Dv	A202526	1,880,000.00	1,880,000.00	1,880,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15537 - Student FinAssistance/Cig Disc	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15537 - Student FinAssistance/Cig Disc	A202526	1,781,000.00	1,781,000.00	1,781,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15543 - NY Job Linkage Pgm Incentive	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15543 - NY Job Linkage Pgm Incentive	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15543 - NY Job Linkage Pgm Incentive	A202526	2,000,000.00	2,000,000.00	1,438,250.00	561,750.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15544 - Addl Assist to Expand Opport	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15544 - Addl Assist to Expand Opport	A202526	108,000.00	108,000.00	108,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15545 - Accelerated Study	A202425	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15545 - Accelerated Study	A202526	2,500,000.00	2,500,000.00	2,500,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15565 - Operating Assistance CC Addl 2	A202526	4,000,000.00	4,000,000.00	4,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15422 - City University Senior College	A202425	436,218,627.00	435,218,627.00	435,218,627.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15422 - City University Senior College	A202526	1,963,919,400.00	1,963,919,400.00	1,523,031,877.00	440,887,523.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15444 - Haywood Burns Human Civil Rts	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15444 - Haywood Burns Human Civil Rts	A202526	262,500.00	262,500.00	262,500.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15445 - Expansion of Nursing Prgm Addl	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15445 - Expansion of Nursing Prgm Addl	A202526	750,000.00	750,000.00	750,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15446 - Increase Mntl Health Srvc Addl	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15446 - Increase Mntl Health Srvc Addl	A202526	750,000.00	750,000.00	750,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15454 - CNY Senior College Addtl	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15454 - CNY Senior College Addtl	A202526	25,500,000.00	25,500,000.00	25,500,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15455 - Black Male Init	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15455 - Black Male Init	A202526	881,250.00	881,250.00	881,250.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15466 - Du Bois Bunche Center PP	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15466 - Du Bois Bunche Center PP	A202526	562,500.00	562,500.00	562,500.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15468 - NYS Senate Session Prjct	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15468 - NYS Senate Session Prjct	A202526	112,500.00	112,500.00	112,500.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15472 - CUNY School of Medicine	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15472 - CUNY School of Medicine	A202526	3,000,000.00	3,000,000.00	3,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15473 - Labor and Urban Studies Addl2	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15473 - Labor and Urban Studies Addl2	A202526	3,375,000.00	3,375,000.00	3,375,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15479 - Sexual & Reproductive Justice2	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15479 - Sexual & Reproductive Justice2	A202526	375,000.00	375,000.00	375,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15499 - School of Labor&Urban Studies	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15499 - School of Labor&Urban Studies	A202526	3,500,000.00	3,500,000.00	3,500,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15547 - Addl SEEK SR College	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15547 - Addl SEEK SR College	A202526	1,692,000.00	1,692,000.00	1,692,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15549 - CUNY Sponsored Midwifery Prog2	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15549 - CUNY Sponsored Midwifery Prog2	A202526	375,000.00	375,000.00	375,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15550 - Asian American/Asian Res2	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15550 - Asian American/Asian Res2	A202526	262,500.00	262,500.00	262,500.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15551 - Medgar Evers Election Data2	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15551 - Medgar Evers Election Data2	A202526	187,500.00	187,500.00	187,500.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15566 - Byzantine Modern Greek Studies	A202526	225,000.00	225,000.00	225,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15567 - C Robles Roman Scholarship -JJ	A202526	187,500.00	187,500.00	187,500.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15568 - Mexican Studies Inst at Lehman	A202526	1,125,000.00	1,125,000.00	1,125,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15500 - Senior College Pension Pmts	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15500 - Senior College Pension Pmts	A202526	2,000,000.00	2,000,000.00	2,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15481 - Metro Commuter Trans Mblty Tax	A202425	2,342,262.72	3,342,262.72	2,994,429.20	347,833.52
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15481 - Metro Commuter Trans Mblty Tax	A202526	11,500,000.00	11,500,000.00	9,297,899.39	2,202,100.61
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	15559 - NY Opportunity Promise Scholar	A202526	14,100,000.00	14,100,000.00	10,743,344.00	3,356,656.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	20942 - GIVE	A202425	-	946,499.00	-	946,499.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	21701 - General Support Public Schools	A202425	-	617,244.84	617,244.84	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	21701 - General Support Public Schools	A202526	-	2,453,033.99	592,826.09	1,860,207.90
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	21707 - July&Aug Prg Chldn w HC-4408	A201819	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	23306 - School Aid Competitive Grants	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	23306 - School Aid Competitive Grants	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	23306 - School Aid Competitive Grants	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	23306 - School Aid Competitive Grants	A202223	-	18.42	-	18.42
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	23306 - School Aid Competitive Grants	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	23306 - School Aid Competitive Grants	A202425	-	5,000,000.00	1,354,288.65	3,645,711.35
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	23306 - School Aid Competitive Grants	A202526	-	3,500,000.00	-	3,500,000.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	23483 - Grnts in Aid Schl Dist(Senate)	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	23483 - Grnts in Aid Schl Dist(Senate)	A202425	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	55998 - CR Intensive Tchr Institute	A202122	-	77,000.00	77,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	56045 - DeferredAct ChildhoodArrivals	A201819	-	224,134.78	-	224,134.78
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	56045 - DeferredAct ChildhoodArrivals	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	56045 - DeferredAct ChildhoodArrivals	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	56045 - DeferredAct ChildhoodArrivals	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	56045 - DeferredAct ChildhoodArrivals	A202425	-	840,000.00	-	840,000.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	56045 - DeferredAct ChildhoodArrivals	A202526	-	840,000.00	-	840,000.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	56138 - Statewide Univ PreK Full Day	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	56138 - Statewide Univ PreK Full Day	A202324	-	80,000.00	-	80,000.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	56138 - Statewide Univ PreK Full Day	A202526	-	16,000.00	-	16,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	23344 - Svc for Students w/disabilitie	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	23344 - Svc for Students w/disabilitie	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	23344 - Svc for Students w/disabilitie	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	23344 - Svc for Students w/disabilitie	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	23344 - Svc for Students w/disabilitie	A202526	-	424,540.00	424,540.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	55913 - Foster Youth	A201617	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	55913 - Foster Youth	A201718	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	55913 - Foster Youth	A201819	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	55913 - Foster Youth	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	55913 - Foster Youth	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	55913 - Foster Youth	A202122	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	55913 - Foster Youth	A202223	-	0.32	-	0.32
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	55913 - Foster Youth	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	55913 - Foster Youth	A202425	-	3,138,781.00	3,138,781.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	55913 - Foster Youth	A202526	-	3,615,534.00	3,615,534.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	58003 - Office of Workforce	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	58003 - Office of Workforce	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	58003 - Office of Workforce	A202425	-	6,000,000.00	6,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	58003 - Office of Workforce	A202526	-	6,000,000.00	-	6,000,000.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M0001 - COMMUNITY PROJECTS LUMPSUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M0839 - AMMONIA REFRIG RATH ECC NORTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M1939 - BROOME CC SCHOLARSHIPS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M1953 - BROOME COMM COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M1953 - BROOME COMM COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M1955 - BROOME COMM COLL SVC AWARD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M2376 - CAYUGA CO RADIO STATION EQUIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M3166 - COLUMBIA GREENE COMM COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M3167 - COLUMBIA GREENE COMM COLL CPU	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M3168 - COLUMBIA GREENE COMM COLL SEED	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M3168 - COLUMBIA GREENE COMM COLL SEED	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M4601 - ERIE CO COMM COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M4602 - ERIE CO COMM COLL CLASRM RENOV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M4603 - ERIE CO COMM COLL NORTH CAMPUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M4851 - FINANCIAL LITERACY RATH ECC NO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M4964 - FMCC LIB EQUIPMENT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M4965 - FMCC PICTOMETRY INIT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M4966 - FMCC RADIOLOGIC TECH PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M5414 - GENESEE COMM COLL LIBRTY PRTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M5415 - GENESEE COMM COLL ORLEANS CMPS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M5417 - GENESEE COMM COLL SMRT CLSSRMS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M5417 - GENESEE COMM COLL SMRT CLSSRMS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M5417 - GENESEE COMM COLL SMRT CLSSRMS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M5417 - GENESEE COMM COLL SMRT CLSSRMS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M6551 - HUDSON VLY CC BUS R&D	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M6947 - JAMESTOWN CC JOB TRAINING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M6948 - JAMESTOWN CC NURSING PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M6948 - JAMESTOWN CC NURSING PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M7052 - JEFFERSON CC AGRICULT RESEARCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M8768 - MONROE COMM COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M8769 - MONROE COMM COLL EMER PREPARED	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M8770 - MONROE COMM COLL HOMELAND SEC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M9124 - NCCC V FIRE PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M9345 - NIAGARA CC SUPERSTARS PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M9345 - NIAGARA CC SUPERSTARS PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M9345 - NIAGARA CC SUPERSTARS PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M9346 - NIAGARA CC TOUCHING LIVES CAMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M9368 - NIAGARA CO VOL FIREMENS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N0172 - ORANGE CO CC TECH EQUIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N0569 - PERRY EDUC TECHNOLOGY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N0569 - PERRY EDUC TECHNOLOGY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N1425 - RETIRED & SR VOL PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N2263 - SEED PROG COLUMBIA GREENE CC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N3159 - STUDENT COMM SVC AWARDS BROOME	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N3207 - SUFFOLK CO YTH ENTREPRENEURIAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N3270 - SUPPORT HEAR IMPAIRED STUDENT	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N3693 - ULSTER CO CC RETROFIT NON COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N3694 - ULSTER CO COMM COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N5453 - BKLYN EDUC OPPORT2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N6211 - GENESEE COMM COLL ORLN SEN MAZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N6612 - LASER & BIOPHOTONIC TECH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N7051 - NORTH COUNTRY COMM COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N7823 - SULLIVAN CO COMM COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320003 - SNY01-SUC Oneonta	N3410 - THAYER FARM UPGRADE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320003 - SNY01-SUC Oneonta	N7640 - SCI DISCOVER CTR SEN SEWARD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320003 - SNY01-SUC Oneonta	N7834 - SUSQUEHANNA WATERSHED MONITOR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320006 - SNY01-SUNY Buffalo	M6707 - INST FOR LOCAL GOVERNANCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320006 - SNY01-SUNY Buffalo	M6716 - INST LOCAL GOVT & REGNL GROWTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320006 - SNY01-SUNY Buffalo	M6716 - INST LOCAL GOVT & REGNL GROWTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320006 - SNY01-SUNY Buffalo	M6716 - INST LOCAL GOVT & REGNL GROWTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320006 - SNY01-SUNY Buffalo	N2154 - SCHOOL OF PUB HLTH	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320006 - SNY01-SUNY Buffalo	N3676 - UB INST FOR LOCAL GOVTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320006 - SNY01-SUNY Buffalo	N5346 - ASPERSERS SUMMER TREAT PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320006 - SNY01-SUNY Buffalo	N6449 - INST FOR LOCAL GOVERNANCE 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320006 - SNY01-SUNY Buffalo	N6451 - INST LOCAL GOVT & REGNL GWTH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320007 - SNY01-SUC Buffalo	M2025 - BURCHFIELD PENNEY ART CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320008 - SNY01-SUC Tech at Alfred	M4593 - EQUIP & CONST INSTALLATION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320011 - SNY01-HSC Syracuse	M4594 - EQUIP FOR PATIENT TEACHING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320011 - SNY01-HSC Syracuse	N3839 - UPSTATE MED CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320012 - SNY01-SUC Oswego	M4568 - ENTREPRENEUR CTR	A200405	-	0.06	-	0.06
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320012 - SNY01-SUC Oswego	N0261 - OSWEGO TECHNOLOGY EDUC WRIGHT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320013 - SNY01-SUC ESF	M4571 - ENVTL LEG INTERN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320013 - SNY01-SUC ESF	M5572 - GODDARD RIVERSIDE COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320013 - SNY01-SUC ESF	M5666 - GREAT LAKES RESCH CONSORT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320013 - SNY01-SUC ESF	M5666 - GREAT LAKES RESCH CONSORT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320013 - SNY01-SUC ESF	M5666 - GREAT LAKES RESCH CONSORT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320013 - SNY01-SUC ESF	M5667 - GREAT LAKES RESCH CONSORT 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320013 - SNY01-SUC ESF	M5668 - GREAT LAKES RESCH CONSORT HOFF	A200405	-	63.54	-	63.54
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320013 - SNY01-SUC ESF	M5669 - GREAT LAKES RESCH CONSORT MAZI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320013 - SNY01-SUC ESF	M5669 - GREAT LAKES RESCH CONSORT MAZI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320013 - SNY01-SUC ESF	M5670 - GREAT LAKES RESCH CONSORT MCGE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320013 - SNY01-SUC ESF	M5671 - GREAT LAKES RESCH CONSORT MEIE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320013 - SNY01-SUC ESF	M5672 - GREAT LAKES RESCH CONSORT ROBA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320013 - SNY01-SUC ESF	M5673 - GREAT LAKES RESCH CONSORT VOLK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320013 - SNY01-SUC ESF	M5674 - GREAT LAKES RESCH CONSORT WIN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320014 - SNY01-SUC Cortland	M6670 - IN LIB LOAN PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320014 - SNY01-SUC Cortland	N0844 - PROG W CORNING COMM COLL	A200506	-	27,416.20	-	27,416.20
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320014 - SNY01-SUC Cortland	N2987 - STADIUM COMPLEX	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320014 - SNY01-SUC Cortland	N6312 - HANDICAPPED MODS CONST & ARCHI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M3090 - CODY RES CENTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M3090 - CODY RES CENTER	A200506	-	690.38	-	690.38
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M3091 - CODY RESEARCH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M3781 - CTR FOR ITALIAN STUDIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M3781 - CTR FOR ITALIAN STUDIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M3781 - CTR FOR ITALIAN STUDIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M3781 - CTR FOR ITALIAN STUDIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M3795 - CTR FOR REGNL POLICY ANALYS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M3795 - CTR FOR REGNL POLICY ANALYS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M3795 - CTR FOR REGNL POLICY ANALYS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M3795 - CTR FOR REGNL POLICY ANALYS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M3818 - CTR STUDY OF EXEC LEADERSHIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M4653 - Executive Leadership Inst	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M4653 - Executive Leadership Inst	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M7739 - LI CTR FOR AGING WORKFORCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M7742 - LI ECONOMIC DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M9767 - NY SEA GRANT ECON DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M9768 - NY SEA GRANT INST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M9769 - NY SEA GRANT INST 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M9770 - NY SEA GRANT INST 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M9771 - NY SEA GRANT INST 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M9772 - NY SEA GRANT OPERATING EXPENSE	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M9772 - NY SEA GRANT OPERATING EXPENSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M9772 - NY SEA GRANT OPERATING EXPENSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M9773 - NY SEA GRANT RESEARCH FLANAGAN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N0484 - PAWS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N0484 - PAWS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N0484 - PAWS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N0484 - PAWS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N2229 - SEA GRANT INST COASTAL RES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N2229 - SEA GRANT INST COASTAL RES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N2230 - SEA GRANT OPER PROG EXP MAZIAR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N2230 - SEA GRANT OPER PROG EXP MAZIAR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N2231 - SEA GRANT RESEARCH FLANAGAN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N5915 - CTR FOR REGNL POLICY ANALYS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N5917 - CTR REG POL ANALYSIS FLANAGAN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N6792 - MARINE SCIENC RES CTR LAVALLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N6793 - MARINE SCIENC RES CTR LAVALLE2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N7108 - NY SEA GRANT INST 5	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N7109 - NY SEA GRANT INST 6	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N7110 - NY SEA GRANT INST LA VALLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N7111 - NY SEA GRANT INST TRUNZO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N7112 - NY SEA GRANT INST TRUNZO 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N7728 - SPECIAL COLLECT & UNIV ARCHIV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N7804 - STONYBRK CTR WINE FOOD CULTURE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N7812 - STUDY EXECUTIVE LEADERSHIP2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N8486 - NY SEA GRANT OUTREACH PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320016 - SNY01-SUC Old Westbury	M2969 - CLARK FAMILY STABLE RESTOR	A200405	-	36,274.00	-	36,274.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320016 - SNY01-SUC Old Westbury	M6723 - INSTALLATION AIR CONDITI UNIT	A200304	-	10,138.00	-	10,138.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320017 - SNY01-SUC Tech Farmingdale	M4769 - FARMINGDALE STATE COLL	A200506	-	3,888.00	-	3,888.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320017 - SNY01-SUC Tech Farmingdale	N3161 - STUDENTS WITH DISAB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320019 - SNY01-SUC Maritime	M9784 - NY STRATEGIC CTR	A200304	-	0.02	-	0.02
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320021 - SNY01-SUC Brockport	M3769 - CTR FOR EXCELL URBAN & RURAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320021 - SNY01-SUC Brockport	M9930 - NYS SUMMER SCHOOL OF THE ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320021 - SNY01-SUC Brockport	N2475 - SMART CLASSROOMS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320027 - SNY01-SUC Potsdam	M8457 - MEET THE ARTS PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320027 - SNY01-SUC Potsdam	M8457 - MEET THE ARTS PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320028 - SNY01-SUCAg&TechMorrisville	N3267 - SUNY MORRISVILLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320028 - SNY01-SUCAg&TechMorrisville	N5486 - BOOKS OPEN OPPORTUNITIES	A200607	-	4.70	-	4.70
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	M6698 - INST ADVANCEMENT HLTH CARE MGT	A200304	-	1.82	-	1.82
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	M6698 - INST ADVANCEMENT HLTH CARE MGT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	M8139 - M E GRENANDER SPEC COLLECTION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	M8139 - M E GRENANDER SPEC COLLECTION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	M8139 - M E GRENANDER SPEC COLLECTION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	M8414 - MEADOWMERE PARK FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	N2154 - SCHOOL OF PUB HLTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	N2155 - SCHOOL OF PUB HLTH 2	A200304	-	0.06	-	0.06
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	N3816 - UNIV AT ALBANY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3110 - COLDEN CTR PERFORM ARTS QUEENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3110 - COLDEN CTR PERFORM ARTS QUEENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3110 - COLDEN CTR PERFORM ARTS QUEENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3110 - COLDEN CTR PERFORM ARTS QUEENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3126 - COLL OF STATEN ISLND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3126 - COLL OF STATEN ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3133 - COLL OF STATEN ISLND/ARCHIVES	A200304	-	7,612.94	-	7,612.94
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3133 - COLL OF STATEN ISLND/ARCHIVES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3133 - COLL OF STATEN ISLND/ARCHIVES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3688 - CREATIVE ARTS TEAM OF CUNY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3688 - CREATIVE ARTS TEAM OF CUNY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3689 - CREATIVE ARTS TEAM OF CUNY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3751 - CTR FOR ARTS EDUC INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3775 - CTR FOR GAY & LESBIAN STUDIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3775 - CTR FOR GAY & LESBIAN STUDIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3776 - CTR FOR GAY & LESBIAN STUDIES2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3798 - CTR FOR THE ARTS CSI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3798 - CTR FOR THE ARTS CSI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3798 - CTR FOR THE ARTS CSI	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3834 - CULTURAL COUN CORTLAND	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3843 - CUNY ADULT LITERACY GED PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3844 - CUNY CREATIVE ARTS TEAM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3844 - CUNY CREATIVE ARTS TEAM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3845 - CUNY DOMINICAN STUDIES INST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3847 - CUNY JOHN D. CALANDRA ITALIAN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3847 - CUNY JOHN D. CALANDRA ITALIAN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3851 - CUNY SCHOOL LAW AT QUEENS COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3851 - CUNY SCHOOL LAW AT QUEENS COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3851 - CUNY SCHOOL LAW AT QUEENS COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3853 - CUNY SOPHIE DAVIS SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3854 - CUNY TECHNOLOGY TRAINING CTR	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M4656 - EXPLORE PROG CUNY YORK COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M4869 - FIORELLO H LAGUARDIA COMM COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M4869 - FIORELLO H LAGUARDIA COMM COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M4869 - FIORELLO H LAGUARDIA COMM COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M4869 - FIORELLO H LAGUARDIA COMM COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M6406 - HOLOCAUST RESOURCE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M6406 - HOLOCAUST RESOURCE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M6406 - HOLOCAUST RESOURCE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M6406 - HOLOCAUST RESOURCE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M6500 - HOSTOS COMM COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M6500 - HOSTOS COMM COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M6500 - HOSTOS COMM COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M6595 - HUNTER COLL CAMPUS SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M6597 - HUNTER COLL CTR FAM POLCY STUD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M6599 - HUNTER COLL PUB SVC SCHLR PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M6599 - HUNTER COLL PUB SVC SCHLR PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M6705 - INST FOR IRISH AMER STUDIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M7132 - JOHN CALANDRA ITAL AMER INSTI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M7132 - JOHN CALANDRA ITAL AMER INSTI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M7132 - JOHN CALANDRA ITAL AMER INSTI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M7811 - LIBERTY PARTNERSHIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M7811 - LIBERTY PARTNERSHIP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M7811 - LIBERTY PARTNERSHIP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M7811 - LIBERTY PARTNERSHIP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M8441 - MEDGAR EVERS COLL CUNY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M8441 - MEDGAR EVERS COLL CUNY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M9812 - NYC COLL OF TECHNOLOGY CUNY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M9859 - NYC TECHNOLOGY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1137 - QUEENS COLL CTR JEWISH STUDIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1137 - QUEENS COLL CTR JEWISH STUDIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1137 - QUEENS COLL CTR JEWISH STUDIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1137 - QUEENS COLL CTR JEWISH STUDIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1141 - QUEENS COLL WORKER EDUC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1197 - QUEENSBOROUGH COMM COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1197 - QUEENSBOROUGH COMM COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1197 - QUEENSBOROUGH COMM COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1197 - QUEENSBOROUGH COMM COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1200 - QUEENSBOROUGH COMM COLL ART	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1200 - QUEENSBOROUGH COMM COLL ART	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1200 - QUEENSBOROUGH COMM COLL ART	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N3160 - STUDENT INTERN TECH ASST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N3160 - STUDENT INTERN TECH ASST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N3160 - STUDENT INTERN TECH ASST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N5393 - BARUCH COLL OF CUNY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N5772 - COLDEN CTR PERFORM ARTS QUEEN2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N5778 - COLL OF STATEN ISLND DISCOVERY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N5778 - COLL OF STATEN ISLND DISCOVERY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N5778 - COLL OF STATEN ISLND DISCOVERY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N5778 - COLL OF STATEN ISLND DISCOVERY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N5780 - COLL OF STATEN ISLND STUD INTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N5781 - COLL OF STATEN ISLND VISIT SCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N5926 - CUNY RESEARCH PUB SCHOLAR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N5928 - CUNY SCHOOL LAW AT QUEENS COL2	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N6060 - EXPLORE BRIDGE MEDICARE PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N7427 - QUEENS COLL CTR JEWISH STUD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N7427 - QUEENS COLL CTR JEWISH STUD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N7427 - QUEENS COLL CTR JEWISH STUD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N8525 - CUNY GRAD CENTER	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N8526 - CUNY QUEENSBOROUGH CCMM COLL	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M1954 - BROOME COMM COLL LIBOUS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M3166 - COLUMBIA GREENE COMM COLL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M5416 - GENESEE COMM COLL RANZENHOFER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M9352 - NIAGARA CO COMM COLL MAZIARZ	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N0176 - ORANGE CO COMM COLL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N7025 - NIAGARA CO COMM COLL MAZIARZ 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320021 - SNY01-SUC Brockport	M3117 - COLL AT BROCKPORT MAZIARZ	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320022 - SNY01-SUC Geneseo	N3266 - SUNY GENESEO VOLKER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320025 - SNY01-SUC Tech at Canton	M2156 - CANTON COLL FOUND INC	A200910	-	3.28	-	3.28
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320028 - SNY01-SUCAg&TechMorrisville	N7832 - SUNY MORRISVILLE 2	A200910	-	33,588.74	-	33,588.74
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	M9728 - NY LATINO RESEARCH NETWORK	A200910	-	42,939.82	-	42,939.82
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3687 - CREATIVE ARTS TEAM	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3775 - CTR FOR GAY & LESBIAN STUDIES	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3844 - CUNY CREATIVE ARTS TEAM	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3848 - CUNY ON WHEELS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3849 - CUNY QUEENS COLL JEWISH STUDIE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3851 - CUNY SCHOOL LAW AT QUEENS COLL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M6406 - HOLOCAUST RESOURCE CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M7137 - JOHN JAY COLL CRIM JUST PRIS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M8441 - MEDGAR EVERS COLL CUNY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1138 - QUEENS COLL FOUND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1139 - QUEENS COLL HILLEL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1140 - QUEENS COLL HILLEL 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1197 - QUEENSBOROUGH COMM COLL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1198 - QUEENSBOROUGH COMM COLL 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1199 - QUEENSBOROUGH COMM COLL 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1402 - RESEARCH FOUND CUNY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1403 - RESEARCH FOUND CUNY 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1404 - RESEARCH FOUND CUNY 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1405 - RESEARCH FOUND CUNY 4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N5927 - CUNY RESEARCH QUEENS COLL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N6815 - MEDGAR EVERS COLL CUNY 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M3748 - CTR FOR ACADEMIC/WORKFORCE DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M4157 - DUTCHESS CO COMM COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M4158 - DUTCHESS CO COMM COLL&DC ECON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M4414 - EDUCATIONAL OPPORT CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M4778 - FASHION INST OF TECHNOLOGY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M4778 - FASHION INST OF TECHNOLOGY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M4892 - FIT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M4893 - FIT TECHNOLOGY INIT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M5293 - FULL TIME FACULTY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M5415 - GENESEE COMM COLL ORLEANS CMPS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N0176 - ORANGE CO COMM COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N0731 - POLO GROUNDS ATTAIN LAB	A200506	-	934.12	-	934.12
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N1405 - RESEARCH FOUND CUNY 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N7728 - SPECIAL COLLECT & UNIV ARCHIV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N7728 - SPECIAL COLLECT & UNIV ARCHIV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	P0487 - STONY BRK SHMPTN MFA CRTVE WRT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	P0487 - STONY BRK SHMPTN MFA CRTVE WRT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	P1006 - SPECIAL COLLECT UNIV ARCHIV 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	P1006 - SPECIAL COLLECT UNIV ARCHIV 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	P1989 - SUNY SULLIVAN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	P2125 - STONY BRK SHMPTN MFA CRTVE WT2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320003 - SNY01-SUC Oneonta	M2793 - CHILDRENS CTR	A200405	-	14.10	-	14.10
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320006 - SNY01-SUNY Buffalo	M2617 - CHAIR COMPETITIVE PROD/DESIGN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320006 - SNY01-SUNY Buffalo	N1409 - RESEARCH FOUND SUNY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320006 - SNY01-SUNY Buffalo	N3264 - SUNY BUFFALO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320006 - SNY01-SUNY Buffalo	N3264 - SUNY BUFFALO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320006 - SNY01-SUNY Buffalo	N3708 - UN GENDER EQUITY ATHLET DIV 1A	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320006 - SNY01-SUNY Buffalo	N6209 - GENDER EQUITY ATHLETICS DIV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320007 - SNY01-SUC Buffalo	M1993 - BUFFALO EXCELLENCE IN URBAN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320007 - SNY01-SUC Buffalo	M3769 - CTR FOR EXCELL URBAN & RURAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320007 - SNY01-SUC Buffalo	M3769 - CTR FOR EXCELL URBAN & RURAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320007 - SNY01-SUC Buffalo	N7936 - URBAN & RURAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M3781 - CTR FOR ITALIAN STUDIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M3781 - CTR FOR ITALIAN STUDIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M3781 - CTR FOR ITALIAN STUDIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M3781 - CTR FOR ITALIAN STUDIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M8948 - MUS OF LI NAT SCIENCES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M9768 - NY SEA GRANT INST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M9768 - NY SEA GRANT INST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M9768 - NY SEA GRANT INST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	M9768 - NY SEA GRANT INST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N1401 - RESEARCH FOUND COMM OUTREACH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N2157 - SCHOOL OF SOCIAL WELFARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N6140 - FRANCIS L BRISBANE ENDOWMENT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N7472 - RESEARCH FOUND 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N7728 - SPECIAL COLLECT & UNIV ARCHIV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	N7728 - SPECIAL COLLECT & UNIV ARCHIV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320015 - SNY01-SUNY Stony Brook	P0487 - STONY BRK SHMPTN MFA CRTVE WRT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320023 - SNY01-SUC Purchase	N1340 - REHAB NATL SCIENCE LECTURE HLL	A200405	-	1,311.84	-	1,311.84
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320023 - SNY01-SUC Purchase	N2475 - SMART CLASSROOMS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320024 - SNY01-SUC New Paltz	N1405 - RESEARCH FOUND CUNY 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320024 - SNY01-SUC New Paltz	N1409 - RESEARCH FOUND SUNY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320025 - SNY01-SUC Tech at Canton	N6716 - LOCAL GOVT COORD & ASSIST	A200607	-	6,359.18	-	6,359.18
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320029 - SNY01-SUNY Polytechnic Institute	M3082 - COBLESKILL CAMPUS CHILD CARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320030 - SNY01-SUCTechatCobleskill	M3082 - COBLESKILL CAMPUS CHILD CARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	M3788 - CTR FOR MINORITY HLTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	M3788 - CTR FOR MINORITY HLTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	M9728 - NY LATINO RESEARCH NETWORK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	M9728 - NY LATINO RESEARCH NETWORK	A200607	-	784.86	-	784.86
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	M9942 - NYS WRITERS INST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	M9942 - NYS WRITERS INST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	M9942 - NYS WRITERS INST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	M9942 - NYS WRITERS INST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	N1399 - RESEARCH FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	N1399 - RESEARCH FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	N1406 - RESEARCH FOUND ENCYCL ALBANY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	N1614 - ROCKEFELLER COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M1516 - BKLYN COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M1516 - BKLYN COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M1516 - BKLYN COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M1517 - BKLYN COLL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M1519 - BKLYN COLL CUNY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M1519 - BKLYN COLL CUNY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M1520 - BKLYN COLL CUNY 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M1520 - BKLYN COLL CUNY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M2468 - CENTRO DE ESTUDIOS PUERTO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M2468 - CENTRO DE ESTUDIOS PUERTO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3687 - CREATIVE ARTS TEAM	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3687 - CREATIVE ARTS TEAM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3687 - CREATIVE ARTS TEAM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3688 - CREATIVE ARTS TEAM OF CUNY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3688 - CREATIVE ARTS TEAM OF CUNY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3688 - CREATIVE ARTS TEAM OF CUNY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3689 - CREATIVE ARTS TEAM OF CUNY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3808 - CTR LAW & SOC JUST MEDGAR EVER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3846 - CUNY INST FOR IRISH AMER STUDY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3846 - CUNY INST FOR IRISH AMER STUDY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3847 - CUNY JOHN D. CALANDRA ITALIAN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3847 - CUNY JOHN D. CALANDRA ITALIAN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3847 - CUNY JOHN D. CALANDRA ITALIAN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3851 - CUNY SCHOOL LAW AT QUEENS COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3851 - CUNY SCHOOL LAW AT QUEENS COLL	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3852 - CUNY SCHOOL OF LAW	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3852 - CUNY SCHOOL OF LAW	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3852 - CUNY SCHOOL OF LAW	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3853 - CUNY SOPHIE DAVIS SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M4633 - EUGENIO MARIA DE HOSTOS COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M6593 - HUNTER COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M6593 - HUNTER COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M6594 - HUNTER COLL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M6594 - HUNTER COLL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M6598 - HUNTER COLL OF CUNY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M6599 - HUNTER COLL PUB SVC SCHLR PROG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M7132 - JOHN CALANDRA ITAL AMER INSTI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M7132 - JOHN CALANDRA ITAL AMER INSTI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M8053 - LOUIS ARMSTRONG HSE & ARCHIVES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M8437 - MEDGAR EVERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M8437 - MEDGAR EVERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M8437 - MEDGAR EVERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M8438 - MEDGAR EVERS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M8440 - MEDGAR EVERS COLL BTTY SHAKAZZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M8440 - MEDGAR EVERS COLL BTTY SHAKAZZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M8440 - MEDGAR EVERS COLL BTTY SHAKAZZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M8440 - MEDGAR EVERS COLL BTTY SHAKAZZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M8441 - MEDGAR EVERS COLL CUNY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M8441 - MEDGAR EVERS COLL CUNY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M8441 - MEDGAR EVERS COLL CUNY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M8441 - MEDGAR EVERS COLL CUNY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1126 - QUEENS BRIDGE TO MEDICINE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1136 - QUEENS COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1136 - QUEENS COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1136 - QUEENS COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1137 - QUEENS COLL CTR JEWISH STUDIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1137 - QUEENS COLL CTR JEWISH STUDIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1137 - QUEENS COLL CTR JEWISH STUDIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1137 - QUEENS COLL CTR JEWISH STUDIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1154 - QUEENS HEYWOOD BURNS CHAIR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1197 - QUEENSBOROUGH COMM COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1197 - QUEENSBOROUGH COMM COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1197 - QUEENSBOROUGH COMM COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1198 - QUEENSBOROUGH COMM COLL 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1198 - QUEENSBOROUGH COMM COLL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1201 - QUEENSBOROUGH COMM COLL FUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1201 - QUEENSBOROUGH COMM COLL FUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1202 - QUEENSBOROUGH COMM COLL FUND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1203 - QUEENSBOROUGH COMM COLL HOLO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1400 - RESEARCH FOUND CITY OF NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1402 - RESEARCH FOUND CUNY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1402 - RESEARCH FOUND CUNY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1402 - RESEARCH FOUND CUNY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1403 - RESEARCH FOUND CUNY 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1403 - RESEARCH FOUND CUNY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1404 - RESEARCH FOUND CUNY 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1404 - RESEARCH FOUND CUNY 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1405 - RESEARCH FOUND CUNY 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1405 - RESEARCH FOUND CUNY 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N2153 - SCHOOL OF LAW AT QUEENS COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N2555 - SOPHIE DAVIS MEDICAL SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N6270 - GRADUATE SCHOOL & UNIV CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N6814 - MEDGAR EVERS COLL BTTY SHAKAZ2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N6815 - MEDGAR EVERS COLL CUNY 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N6815 - MEDGAR EVERS COLL CUNY 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N6816 - MEDGAR EVERS COLL CUNY 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N8803 - CUNY CITIZENSHIP & IMMIGRTN PR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N8804 - CUNY CITIZENSHIP NOW	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N9156 - HARRIET & KEN K HOLOCAUST RSC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N9156 - HARRIET & KEN K HOLOCAUST RSC	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N9276 - QUEENSBOROUGH COMM COLL FUND 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N9276 - QUEENSBOROUGH COMM COLL FUND 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N9277 - QUEENSBOROUGH COMM COLL FUND 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N9277 - QUEENSBOROUGH COMM COLL FUND 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N9278 - QUEENSBOROUGH COMM COLL FUND 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N9278 - QUEENSBOROUGH COMM COLL FUND 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N9863 - QUEENSBOROUGH COMM COLL AUX	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N9863 - QUEENSBOROUGH COMM COLL AUX	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N9863 - QUEENSBOROUGH COMM COLL AUX	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	P0216 - CREATIVE ARTS TEAM 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	P0216 - CREATIVE ARTS TEAM 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	P0217 - CREATIVE ARTS TEAM 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	P0217 - CREATIVE ARTS TEAM 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	P0218 - CREATIVE ARTS TEAM 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	P0218 - CREATIVE ARTS TEAM 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	P0224 - CUNY CITIZENSHIP NOW 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	P0334 - HARRIET & KEN K HOLOCAUST RSC2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	P0398 - RESEARCH FOUND CUNY 5	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	P0398 - RESEARCH FOUND CUNY 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	P0399 - RESEARCH FOUND CUNY 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	P0399 - RESEARCH FOUND CUNY 6	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	P0400 - RESEARCH FOUND CUNY 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	P0625 - LAGUARDIA EDU FUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	P0625 - LAGUARDIA EDU FUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	P0656 - LOUIS ARMSTRONG HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	P1022 - CITY COLLEGE OF NEW YORK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	P1272 - QUEENSBOROUGH COMM COLL AUX 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	P1273 - QUEENSBOROUGH COMM COLL FUND 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	P2228 - SOPHIE DAVIS MEDICAL SCHOOL 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M4855 - FINGER LAKES COMM COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M5301 - FULTON MONTGOMERY CC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N7833 - SUNY PLATTSBURGH	A200607	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320002 - SNY01-SUNY Binghamton	N4835 - WRESTLING PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320013 - SNY01-SUC ESF	M4880 - FISH MARKER RESEARCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320022 - SNY01-SUC Geneseo	M3698 - CREW CLUB EQUIPMENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320022 - SNY01-SUC Geneseo	M8572 - MICHELLE DEWLEY MEM SCHOLAR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	M9351 - NIAGARA CO COMM COLL 2	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N6051 - ERIE CO COMM COLL 2	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N6210 - GENESEE COMM COLL 2	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	N6423 - HUDSON VLY COMM COLL 2	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320007 - SNY01-SUC Buffalo	M2024 - BURCHFIELD PENNEY ART BUFFALO	A200001	-	6,978.00	-	6,978.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320021 - SNY01-SUC Brockport	M3118 - COLL AT BROCKPORT SUNY	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320028 - SNY01-SUCAg&TechMorrisville	N3267 - SUNY MORRISVILLE	A200001	-	12,104.08	-	12,104.08
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320039 - SNY01-SUNY Albany	N3816 - UNIV AT ALBANY	A200001	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3126 - COLL OF STATEN ISLND	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3127 - COLL OF STATEN ISLND 2	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	M3128 - COLL OF STATEN ISLND 3	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1137 - QUEENS COLL CTR JEWISH STUDIES	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	N1196 - QUEENSBOROUGH CHORUS	A200001	-	-	-	-
		60300 - Grants to Others Total				3,277,104,519.09	3,794,776,609.88	2,921,153,855.14	873,622,754.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	60572 - Riseboro	A202526	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	60579 - Human & Veterans Comm Srvs Org	A202425	-	695,000.00	26,666.74	668,333.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	59038 - Community Publ Health-Senate	A202425	-	104,000.00	26,644.64	77,355.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	29572 - New York Connects (AAA)	A202324	-	4,118,770.63	188,060.76	3,930,709.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	29572 - New York Connects (AAA)	A202425	-	2,231,843.14	1,561,500.20	670,342.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	29572 - New York Connects (AAA)	A202526	-	22,881,000.00	21,696,903.95	1,184,096.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	29573 - New York Connects (LLC)	A202324	-	269,025.37	-	269,025.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	29573 - New York Connects (LLC)	A202425	-	2,854,698.31	1,751,595.64	1,103,102.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	29573 - New York Connects (LLC)	A202526	-	7,000,000.00	3,517,286.60	3,482,713.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	37061 - Treatment and Support Services	A202425	-	215,000.00	164,257.50	50,742.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10303 - Add'l Com Svs for Eld Prog 2	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10305 - Add'l Sr Action Council NYS	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10305 - Add'l Sr Action Council NYS	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10305 - Add'l Sr Action Council NYS	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10305 - Add'l Sr Action Council NYS	A202425	100,000.00	100,000.00	100,000.00	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10305 - Add'l Sr Action Council NYS	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10306 - Add'l Fdn for Sr Cit Home Shr	A201415	21,739.41	21,739.41	-	21,739.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10306 - Add'l Fdn for Sr Cit Home Shr	A202425	86,000.00	86,000.00	86,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10309 - Riverdale Senior Center	A201819	1,066.16	1,066.16	-	1,066.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10309 - Riverdale Senior Center	A202021	90,000.00	90,000.00	-	90,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10309 - Riverdale Senior Center	A202122	110,000.00	110,000.00	-	110,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10318 - Cmy Srv Elderly (CSE)	A201920	353,573.80	353,573.80	-	353,573.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10318 - Cmy Srv Elderly (CSE)	A202021	253,117.56	253,117.56	-	253,117.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10318 - Cmy Srv Elderly (CSE)	A202122	-	249,663.00	-	249,663.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10318 - Cmy Srv Elderly (CSE)	A202223	939,281.29	939,281.29	-	939,281.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10318 - Cmy Srv Elderly (CSE)	A202324	1,370,723.03	1,370,723.03	130,775.38	1,239,947.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10318 - Cmy Srv Elderly (CSE)	A202425	4,627,989.51	4,627,989.51	3,141,089.50	1,486,900.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10318 - Cmy Srv Elderly (CSE)	A202526	41,663,244.00	41,663,244.00	35,358,830.39	6,304,413.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10319 - Exp In-home Srv Elderly(EISEP)	A201819	1,283,025.75	1,283,025.75	685,344.00	597,681.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10319 - Exp In-home Srv Elderly(EISEP)	A201920	1,040,764.87	1,040,764.87	-	1,040,764.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10319 - Exp In-home Srv Elderly(EISEP)	A202021	1,220,950.05	1,220,950.05	-	1,220,950.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10319 - Exp In-home Srv Elderly(EISEP)	A202122	1,815,886.06	1,815,886.06	1,641.45	1,814,244.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10319 - Exp In-home Srv Elderly(EISEP)	A202223	3,645,547.58	1,645,547.58	440,416.90	1,205,130.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10319 - Exp In-home Srv Elderly(EISEP)	A202324	5,905,288.37	3,905,288.37	744,845.58	3,160,442.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10319 - Exp In-home Srv Elderly(EISEP)	A202425	5,893,737.41	5,319,135.40	(1,425,397.99)	6,744,533.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10319 - Exp In-home Srv Elderly(EISEP)	A202526	69,866,436.00	67,866,436.00	58,315,243.08	9,551,192.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10320 - Congregate Srv Init (CSI)	A201819	5,079.79	5,079.79	-	5,079.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10320 - Congregate Srv Init (CSI)	A201920	15,688.26	15,688.26	-	15,688.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10320 - Congregate Srv Init (CSI)	A202021	4,804.43	4,804.43	-	4,804.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10320 - Congregate Srv Init (CSI)	A202122	-	6,619.50	-	6,619.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10320 - Congregate Srv Init (CSI)	A202223	6,881.93	6,881.93	-	6,881.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10320 - Congregate Srv Init (CSI)	A202324	164,558.71	164,558.71	154,104.77	10,453.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10320 - Congregate Srv Init (CSI)	A202425	368,777.20	368,777.20	199,731.43	169,045.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10320 - Congregate Srv Init (CSI)	A202526	403,000.00	403,000.00	111,984.71	291,015.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10321 - Caregiver Resource Ctrs (CRC)	A201819	1,279.19	1,279.19	-	1,279.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10321 - Caregiver Resource Ctrs (CRC)	A201920	1,539.35	1,539.35	-	1,539.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10321 - Caregiver Resource Ctrs (CRC)	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10321 - Caregiver Resource Ctrs (CRC)	A202324	19,610.80	19,610.80	19,610.80	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10321 - Caregiver Resource Ctrs (CRC)	A202425	251,366.20	251,366.20	248,141.45	3,224.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10321 - Caregiver Resource Ctrs (CRC)	A202526	353,000.00	353,000.00	219,656.70	133,343.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10322 - Suppl Nutrition Asst (SNAP)	A201819	8,340.52	8,340.52	-	8,340.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10322 - Suppl Nutrition Asst (SNAP)	A201920	4,169.75	4,169.75	-	4,169.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10322 - Suppl Nutrition Asst (SNAP)	A202021	207,451.58	207,451.58	20,298.47	187,153.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10322 - Suppl Nutrition Asst (SNAP)	A202122	-	74,003.32	-	74,003.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10322 - Suppl Nutrition Asst (SNAP)	A202223	255,668.67	255,668.67	15,368.00	240,300.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10322 - Suppl Nutrition Asst (SNAP)	A202324	677,362.07	1,047,981.59	(370,619.52)	1,418,601.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10322 - Suppl Nutrition Asst (SNAP)	A202425	5,088,155.04	5,088,155.04	3,529,354.83	1,558,800.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10322 - Suppl Nutrition Asst (SNAP)	A202526	40,491,920.00	40,491,920.00	34,629,127.18	5,862,792.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10323 - State-Long-Term Care Ombudsman	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10323 - State-Long-Term Care Ombudsman	A202324	600,514.74	600,514.74	284,858.83	315,655.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10323 - State-Long-Term Care Ombudsman	A202425	2,742,113.90	2,742,113.90	2,220,734.35	521,379.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10323 - State-Long-Term Care Ombudsman	A202526	6,190,000.00	6,190,000.00	689,249.33	5,500,750.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10324 - Retired & Sr Volunteer (RSVP)	A201920	7,384.92	7,384.92	-	7,384.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10324 - Retired & Sr Volunteer (RSVP)	A202021	13,317.04	13,317.04	-	13,317.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10324 - Retired & Sr Volunteer (RSVP)	A202122	-	7,175.32	-	7,175.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10324 - Retired & Sr Volunteer (RSVP)	A202223	9,886.14	9,886.14	-	9,886.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10324 - Retired & Sr Volunteer (RSVP)	A202324	5,776.36	5,776.36	-	5,776.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10324 - Retired & Sr Volunteer (RSVP)	A202425	165,106.35	165,106.35	142,661.00	22,445.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10324 - Retired & Sr Volunteer (RSVP)	A202526	216,500.00	216,500.00	32,937.04	183,562.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10325 - EAC/Nassau Sr Resp	A202021	9,217.47	9,217.47	-	9,217.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10325 - EAC/Nassau Sr Resp	A202122	-	41,876.43	-	41,876.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10325 - EAC/Nassau Sr Resp	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10325 - EAC/Nassau Sr Resp	A202324	14,396.03	14,396.03	14,396.03	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10325 - EAC/Nassau Sr Resp	A202425	15,081.53	15,081.53	15,081.53	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10325 - EAC/Nassau Sr Resp	A202526	118,500.00	118,500.00	-	118,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10326 - Home Aides Cntrl NY Sr Resp	A202021	4,430.05	4,430.05	-	4,430.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10326 - Home Aides Cntrl NY Sr Resp	A202122	-	23,557.62	-	23,557.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10326 - Home Aides Cntrl NY Sr Resp	A202223	35,892.40	35,892.40	-	35,892.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10326 - Home Aides Cntrl NY Sr Resp	A202324	19,049.37	19,049.37	-	19,049.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10326 - Home Aides Cntrl NY Sr Resp	A202425	71,000.00	71,000.00	45,078.60	25,921.40

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10326 - Home Aides Cntrl NY Sr Resp	A202526	71,000.00	71,000.00	-	71,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10327 - NY Fndtn Sr Cit Home Sr Resp	A202122	-	21,500.00	-	21,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10327 - NY Fndtn Sr Cit Home Sr Resp	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10327 - NY Fndtn Sr Cit Home Sr Resp	A202425	86,000.00	86,000.00	86,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10327 - NY Fndtn Sr Cit Home Sr Resp	A202526	86,000.00	86,000.00	-	86,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10328 - Respite Prog	A201819	71,155.84	71,155.84	-	71,155.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10328 - Respite Prog	A201920	191,072.26	191,072.26	-	191,072.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10328 - Respite Prog	A202021	111,725.87	111,725.87	-	111,725.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10328 - Respite Prog	A202122	-	153,036.53	-	153,036.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10328 - Respite Prog	A202223	122,640.93	122,640.93	-	122,640.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10328 - Respite Prog	A202324	526,777.48	526,777.48	314,895.55	211,881.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10328 - Respite Prog	A202425	656,000.00	656,000.00	71,339.27	584,660.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10328 - Respite Prog	A202526	656,000.00	656,000.00	-	656,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10329 - Soc Model Adult Day Srv (SADS)	A201819	190,313.42	190,313.42	5,292.00	185,021.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10329 - Soc Model Adult Day Srv (SADS)	A201920	213,708.75	213,708.75	-	213,708.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10329 - Soc Model Adult Day Srv (SADS)	A202021	230,477.63	230,477.63	-	230,477.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10329 - Soc Model Adult Day Srv (SADS)	A202122	-	78,745.79	-	78,745.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10329 - Soc Model Adult Day Srv (SADS)	A202223	53,933.66	53,933.66	-	53,933.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10329 - Soc Model Adult Day Srv (SADS)	A202324	217,361.96	217,361.96	59,862.12	157,499.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10329 - Soc Model Adult Day Srv (SADS)	A202425	1,072,000.00	1,072,000.00	522,562.41	549,437.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10329 - Soc Model Adult Day Srv (SADS)	A202526	1,072,000.00	1,072,000.00	-	1,072,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10330 - Nat Occur Retiremnt Cmy (NORC)	A201819	23,331.33	23,331.33	-	23,331.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10330 - Nat Occur Retiremnt Cmy (NORC)	A201920	159,253.84	159,253.84	72,130.29	87,123.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10330 - Nat Occur Retiremnt Cmy (NORC)	A202021	312,847.31	312,847.31	-	312,847.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10330 - Nat Occur Retiremnt Cmy (NORC)	A202122	-	467,415.10	63,598.37	403,816.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10330 - Nat Occur Retiremnt Cmy (NORC)	A202223	705,651.68	705,651.68	138,247.34	567,404.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10330 - Nat Occur Retiremnt Cmy (NORC)	A202324	3,409,268.25	3,409,268.25	398,878.38	3,010,389.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10330 - Nat Occur Retiremnt Cmy (NORC)	A202425	3,830,431.62	3,830,431.62	1,664,239.13	2,166,192.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10330 - Nat Occur Retiremnt Cmy (NORC)	A202526	4,027,500.00	4,027,500.00	1,895,193.33	2,132,306.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10331 - Nghbrhd Nat Occur Retiremt Cmy	A201819	71,142.60	71,142.60	-	71,142.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10331 - Nghbrhd Nat Occur Retiremt Cmy	A201920	454,715.68	454,715.68	396,278.00	58,437.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10331 - Nghbrhd Nat Occur Retiremt Cmy	A202021	105,953.89	105,953.89	-	105,953.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10331 - Nghbrhd Nat Occur Retiremt Cmy	A202122	-	81,835.35	-	81,835.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10331 - Nghbrhd Nat Occur Retiremt Cmy	A202223	254,084.54	254,084.54	58,887.69	195,196.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10331 - Nghbrhd Nat Occur Retiremt Cmy	A202324	2,547,894.86	2,547,894.86	222,533.10	2,325,361.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10331 - Nghbrhd Nat Occur Retiremt Cmy	A202425	3,787,598.30	3,787,598.30	934,903.54	2,852,694.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10331 - Nghbrhd Nat Occur Retiremt Cmy	A202526	4,027,500.00	4,027,500.00	2,141,589.56	1,885,910.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10332 - Foster Grandparents (FGP)	A201920	2,267.34	2,267.34	-	2,267.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10332 - Foster Grandparents (FGP)	A202021	22,282.30	22,282.30	-	22,282.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10332 - Foster Grandparents (FGP)	A202122	-	28,866.94	-	28,866.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10332 - Foster Grandparents (FGP)	A202223	28,884.41	28,884.41	-	28,884.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10332 - Foster Grandparents (FGP)	A202324	28,925.05	28,925.05	-	28,925.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10332 - Foster Grandparents (FGP)	A202425	94,086.03	94,086.03	65,166.10	28,919.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10332 - Foster Grandparents (FGP)	A202526	98,000.00	98,000.00	-	98,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10333 - Elderly Abuse Ed & Outreach	A201920	2,192.57	2,192.57	-	2,192.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10333 - Elderly Abuse Ed & Outreach	A202122	-	4,368.70	-	4,368.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10333 - Elderly Abuse Ed & Outreach	A202223	0.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10333 - Elderly Abuse Ed & Outreach	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10333 - Elderly Abuse Ed & Outreach	A202425	745,000.00	745,000.00	745,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10333 - Elderly Abuse Ed & Outreach	A202526	745,000.00	745,000.00	-	745,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10334 - Statewide Sr Act Cncl Hotline	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10334 - Statewide Sr Act Cncl Hotline	A202425	31,500.00	31,500.00	-	31,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10334 - Statewide Sr Act Cncl Hotline	A202526	31,500.00	31,500.00	-	31,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10335 - State -Hlth Ins Info Coun Asst	A201920	7,079.05	7,079.05	-	7,079.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10335 - State -Hlth Ins Info Coun Asst	A202021	66,237.46	66,237.46	-	66,237.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10335 - State -Hlth Ins Info Coun Asst	A202122	-	58,335.41	-	58,335.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10335 - State -Hlth Ins Info Coun Asst	A202223	54,223.28	54,223.28	-	54,223.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10335 - State -Hlth Ins Info Coun Asst	A202324	274,822.19	274,822.19	267,475.39	7,346.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10335 - State -Hlth Ins Info Coun Asst	A202425	12,808.62	33,577.28	(20,768.66)	54,345.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10335 - State -Hlth Ins Info Coun Asst	A202526	1,000,000.00	1,000,000.00	742,315.01	257,684.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10336 - State Matching Funds	A201920	21,556.92	21,556.92	650.00	20,906.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10336 - State Matching Funds	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10336 - State Matching Funds	A202122	-	141,731.84	-	141,731.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10336 - State Matching Funds	A202223	175,000.00	175,000.00	-	175,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10336 - State Matching Funds	A202324	175,000.00	175,000.00	-	175,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10336 - State Matching Funds	A202425	175,000.00	175,000.00	-	175,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10336 - State Matching Funds	A202526	175,000.00	175,000.00	91,666.00	83,334.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10340 - Med Right Ctr-MCCAP	A201920	589,872.29	590,311.62	-	590,311.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10340 - Med Right Ctr-MCCAP	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10340 - Med Right Ctr-MCCAP	A202425	594,750.00	594,750.00	439,884.91	154,865.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10340 - Med Right Ctr-MCCAP	A202526	793,000.00	793,000.00	-	793,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10341 - Statewide Sr Act Cncl-MCCAP	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10341 - Statewide Sr Act Cncl-MCCAP	A202425	164,101.20	165,856.33	165,636.37	219.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10341 - Statewide Sr Act Cncl-MCCAP	A202526	354,000.00	354,000.00	330,595.81	23,404.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10342 - NY Legal Asst Group-MCCAP	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10342 - NY Legal Asst Group-MCCAP	A202425	55,295.01	55,295.01	55,295.00	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10342 - NY Legal Asst Group-MCCAP	A202526	222,000.00	222,000.00	-	222,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10343 - Legal Aid Socty NY-MCCAP	A202223	111,000.00	111,000.00	-	111,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10343 - Legal Aid Socty NY-MCCAP	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10343 - Legal Aid Socty NY-MCCAP	A202425	23,512.90	25,048.07	23,732.86	1,315.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10343 - Legal Aid Socty NY-MCCAP	A202526	111,000.00	111,000.00	-	111,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10345 - Empire Justice Cntr-MCCAP	A201819	33,265.29	33,265.29	-	33,265.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10345 - Empire Justice Cntr-MCCAP	A201920	7,604.49	7,604.49	-	7,604.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10345 - Empire Justice Cntr-MCCAP	A202021	10,363.42	10,363.42	-	10,363.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10345 - Empire Justice Cntr-MCCAP	A202122	-	17,005.11	-	17,005.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10345 - Empire Justice Cntr-MCCAP	A202223	269.35	269.35	-	269.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10345 - Empire Justice Cntr-MCCAP	A202324	2,693.68	2,693.68	-	2,693.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10345 - Empire Justice Cntr-MCCAP	A202425	131,317.91	131,317.91	48,080.09	83,237.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10345 - Empire Justice Cntr-MCCAP	A202526	155,000.00	155,000.00	-	155,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10346 - Com Srv Society-MCCAP	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10346 - Com Srv Society-MCCAP	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10346 - Com Srv Society-MCCAP	A202425	132,000.00	132,000.00	-	132,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10346 - Com Srv Society-MCCAP	A202526	132,000.00	132,000.00	-	132,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10700 - Reg Aid Interim Needs Addtl	A201920	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10701 - SAGE LGBT Wlcmg Elder Housing	A202021	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10701 - SAGE LGBT Wlcmg Elder Housing	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10701 - SAGE LGBT Wlcmg Elder Housing	A202324	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10701 - SAGE LGBT Wlcmg Elder Housing	A202425	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10701 - SAGE LGBT Wlcmg Elder Housing	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10703 - Holocaust Survivors Initiative	A201920	197,500.00	197,500.00	65,000.00	132,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10703 - Holocaust Survivors Initiative	A202021	105,907.05	105,907.05	100,000.00	5,907.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10703 - Holocaust Survivors Initiative	A202122	20,208.12	20,208.12	-	20,208.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10703 - Holocaust Survivors Initiative	A202223	405,475.21	405,475.21	107,000.00	298,475.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10703 - Holocaust Survivors Initiative	A202324	524,582.33	524,582.33	221,708.11	302,874.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10703 - Holocaust Survivors Initiative	A202425	1,080,000.00	1,080,000.00	793,758.05	286,241.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10703 - Holocaust Survivors Initiative	A202526	1,080,000.00	1,080,000.00	-	1,080,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10704 - Common Point Queens	A201920	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10705 - Harlem Advocates for Seniors	A201920	24,058.31	24,094.56	-	24,094.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10705 - Harlem Advocates for Seniors	A202122	3,135.61	3,135.61	-	3,135.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10706 - Newton Senior Center	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10707 - Selfhelp Clearview Senior Ctr	A201920	110,000.00	110,000.00	-	110,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10707 - Selfhelp Clearview Senior Ctr	A202021	110,000.00	110,000.00	-	110,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10707 - Selfhelp Clearview Senior Ctr	A202122	95,000.00	95,000.00	-	95,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10708 - Elder Law and Justice Center	A202122	1,576.67	1,576.67	-	1,576.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10708 - Elder Law and Justice Center	A202526	175,000.00	175,000.00	-	175,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10709 - Lifespan Rochester2	A202324	17,970.29	17,970.29	-	17,970.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10709 - Lifespan Rochester2	A202425	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10709 - Lifespan Rochester2	A202526	125,000.00	125,000.00	98,445.80	26,554.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10710 - Add'l Sr Action Council NYS2	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10711 - Regional Aid Interim Needs 2	A202021	90,000.00	90,000.00	-	90,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10711 - Regional Aid Interim Needs 2	A202122	90,000.00	90,000.00	-	90,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10711 - Regional Aid Interim Needs 2	A202223	665,000.00	665,000.00	-	665,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10712 - Holocaust Surviv's Initiative1	A202021	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10712 - Holocaust Surviv's Initiative1	A202122	77,500.00	77,500.00	-	77,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10712 - Holocaust Surviv's Initiative1	A202324	140,000.00	140,000.00	30,000.00	110,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10712 - Holocaust Surviv's Initiative1	A202425	331,277.23	331,277.23	241,168.70	90,108.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10712 - Holocaust Surviv's Initiative1	A202526	350,000.00	350,000.00	63,259.75	286,740.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10713 - Add'l Elder Law & Justice Ctr	A202021	1,412.51	1,412.51	-	1,412.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10713 - Add'l Elder Law & Justice Ctr	A202324	69.77	106.12	-	106.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10713 - Add'l Elder Law & Justice Ctr	A202425	175,000.00	175,000.00	150,576.51	24,423.49

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10714 - Grants in Aid Muni's/N-F-P	A202122	1,253,737.72	1,253,737.72	190,417.94	1,063,319.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10715 - Holocaust Surviv's Init 2	A202122	187,351.17	187,351.17	40,671.27	146,679.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10715 - Holocaust Surviv's Init 2	A202223	290,991.13	290,991.13	150.00	290,841.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10715 - Holocaust Surviv's Init 2	A202324	529,756.80	529,756.80	117,000.80	412,756.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10715 - Holocaust Surviv's Init 2	A202425	937,976.97	937,976.97	591,890.87	346,086.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10715 - Holocaust Surviv's Init 2	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10716 - Unmet Need	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10716 - Unmet Need	A202425	14,000,000.00	14,000,000.00	14,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10716 - Unmet Need	A202526	53,000,000.00	53,000,000.00	6,000,000.00	47,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10717 - NORC & NNORC Eligible Svc Add	A202122	156,692.78	156,692.78	-	156,692.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10717 - NORC & NNORC Eligible Svc Add	A202223	592,407.46	592,407.46	419,532.19	172,875.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10717 - NORC & NNORC Eligible Svc Add	A202324	383,354.11	383,354.11	351,609.78	31,744.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10717 - NORC & NNORC Eligible Svc Add	A202425	442,304.82	442,304.82	176,335.61	265,969.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10717 - NORC & NNORC Eligible Svc Add	A202526	500,000.00	500,000.00	420,723.84	79,276.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10721 - NORC & NNORC Eligible Svc Add2	A202122	53,713.66	53,713.66	-	53,713.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10721 - NORC & NNORC Eligible Svc Add2	A202425	500,000.00	500,000.00	267,292.81	232,707.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10721 - NORC & NNORC Eligible Svc Add2	A202526	500,000.00	500,000.00	358,905.29	141,094.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10722 - COLA Cmy Svc	A202122	2,022,013.00	2,022,013.00	-	2,022,013.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10723 - An-Noor Social Center	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10724 - Haber House Senior Center	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10725 - JHSC Greater Coney Island	A202122	3,424.32	3,424.32	-	3,424.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10726 - India Home	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10726 - India Home	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10726 - India Home	A202425	10,852.81	10,852.81	10,852.81	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10726 - India Home	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10727 - SelfHelp	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10727 - SelfHelp	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10727 - SelfHelp	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10727 - SelfHelp	A202425	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10728 - P McGuiness Sen Ctr Greenpoint	A202122	18,000.00	18,000.00	-	18,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10730 - Tropicalfete Inc	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10731 - Vision Urbana	A202122	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10732 - William Hodson Senior Ctr	A202122	30,000.00	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10733 - Guardianship Corp	A202324	33,989.00	33,989.00	33,406.47	582.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10733 - Guardianship Corp	A202425	112,000.00	112,000.00	102,000.00	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10733 - Guardianship Corp	A202526	112,000.00	112,000.00	-	112,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10735 - State Master Plan on Aging	A202223	318,826.75	318,826.75	-	318,826.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10735 - State Master Plan on Aging	A202324	1,000,000.00	128,000.00	-	128,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10735 - State Master Plan on Aging	A202425	1,000,000.00	128,000.00	-	128,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10735 - State Master Plan on Aging	A202526	1,000,000.00	128,000.00	-	128,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10736 - Elder Abuse Outreach GR	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10736 - Elder Abuse Outreach GR	A202425	250,000.00	250,000.00	250,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10736 - Elder Abuse Outreach GR	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10737 - GetSetUP	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10737 - GetSetUP	A202425	175,000.00	175,000.00	175,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10737 - GetSetUP	A202526	350,000.00	350,000.00	262,500.00	87,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10738 - Joy for All Companion Pets	A202324	8.95	8.95	-	8.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10738 - Joy for All Companion Pets	A202425	2,893.77	24,868.32	(21,974.55)	46,842.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10738 - Joy for All Companion Pets	A202526	350,000.00	350,000.00	350,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10739 - Online Classes Self Help Inc	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10739 - Online Classes Self Help Inc	A202425	83,331.00	83,331.00	83,331.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10739 - Online Classes Self Help Inc	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10740 - Internet Svc LowIncome OldAdlt	A202223	274.00	274.00	-	274.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10740 - Internet Svc LowIncome OldAdlt	A202324	274.00	274.00	-	274.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10740 - Internet Svc LowIncome OldAdlt	A202425	268,754.00	268,754.00	268,480.00	274.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10740 - Internet Svc LowIncome OldAdlt	A202526	700,000.00	700,000.00	-	700,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10741 - TRUALTA Caregiver Training	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10741 - TRUALTA Caregiver Training	A202425	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10741 - TRUALTA Caregiver Training	A202526	400,000.00	400,000.00	100,000.00	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10742 - GoGo Grandparents	A202223	305,668.53	305,668.53	305,668.53	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10742 - GoGo Grandparents	A202324	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10742 - GoGo Grandparents	A202425	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10742 - GoGo Grandparents	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10743 - LTCOP HIICAP	A202223	65,409.00	65,409.00	-	65,409.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10743 - LTCOP HIICAP	A202324	110,300.00	110,300.00	27,100.00	83,200.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10743 - LTCOP HIICAP	A202425	150,000.00	150,000.00	61,200.00	88,800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10743 - LTCOP HIICAP	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10744 - Colonie Senior Service Center	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10744 - Colonie Senior Service Center	A202425	150,000.00	150,000.00	150,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10744 - Colonie Senior Service Center	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10745 - Jewish Aged Srvs Coney Island	A202223	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10746 - Metro Cncl Jewish Poverty	A202223	133,538.12	133,538.12	-	133,538.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10746 - Metro Cncl Jewish Poverty	A202324	619,125.10	619,125.10	615,211.87	3,913.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10746 - Metro Cncl Jewish Poverty	A202425	900,000.00	900,000.00	142,287.36	757,712.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10746 - Metro Cncl Jewish Poverty	A202526	900,000.00	900,000.00	-	900,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10747 - Glen Cove Senior Ctr	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10747 - Glen Cove Senior Ctr	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10747 - Glen Cove Senior Ctr	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10748 - Project Guardianship	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10748 - Project Guardianship	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10748 - Project Guardianship	A202425	25,206.68	25,206.68	25,206.38	0.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10748 - Project Guardianship	A202526	112,000.00	112,000.00	-	112,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10750 - Sephardic Bikur Holim Network	A202223	75,000.00	75,000.00	75,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10751 - Spring Creek Senior Ptr (NORC)	A202223	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10751 - Spring Creek Senior Ptr (NORC)	A202324	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10751 - Spring Creek Senior Ptr (NORC)	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10751 - Spring Creek Senior Ptr (NORC)	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10752 - Aging initiatives	A202223	2,410,657.10	2,410,657.10	415,040.50	1,995,616.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10752 - Aging initiatives	A202425	2,919,021.14	2,919,021.14	703,495.94	2,215,525.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10753 - Senate Resolution Calling	A202223	558,024.81	558,024.81	268,103.49	289,921.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10754 - Senior Action Council Inc	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10754 - Senior Action Council Inc	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10754 - Senior Action Council Inc	A202425	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10754 - Senior Action Council Inc	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10755 - Lifespan GR Expand Bill Payer	A202324	114,170.75	114,170.75	-	114,170.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10755 - Lifespan GR Expand Bill Payer	A202425	750,000.00	750,000.00	745,096.02	4,903.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10755 - Lifespan GR Expand Bill Payer	A202526	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10756 - Addl Elder Law & Just Ctr2	A202324	15,871.45	15,871.45	15,708.10	163.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10756 - Addl Elder Law & Just Ctr2	A202425	150,000.00	150,000.00	60,968.43	89,031.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10756 - Addl Elder Law & Just Ctr2	A202526	175,000.00	175,000.00	-	175,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10757 - Guardianship Hotline	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10757 - Guardianship Hotline	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10758 - Srvs & Exp LISMA Foundation	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10758 - Srvs & Exp LISMA Foundation	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10758 - Srvs & Exp LISMA Foundation	A202526	700,000.00	700,000.00	-	700,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10759 - Westchester Resident OpportInc	A202425	250,000.00	250,000.00	250,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10759 - Westchester Resident OpportInc	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10760 - Guardianship Hotline-Senate	A202425	1,000,000.00	1,000,000.00	1,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10761 - Lenox Hill Neibrhd House Inc	A202425	115,000.00	115,000.00	115,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10761 - Lenox Hill Neibrhd House Inc	A202526	115,000.00	115,000.00	-	115,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10762 - LiveOn NY 2	A202425	44,915.86	44,966.08	44,966.08	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10762 - LiveOn NY 2	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10763 - NY Fndtn Sr Cit Home Sr Resp 2	A202526	86,000.00	86,000.00	-	86,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10764 - Weinberg Ctr for Elder Justice	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10800 - Nat Occ Rtrmnt Cmy(NORC) ADDL	A201819	255,894.73	255,894.73	-	255,894.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10800 - Nat Occ Rtrmnt Cmy(NORC) ADDL	A201920	223,120.13	223,120.13	24,868.32	198,251.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10800 - Nat Occ Rtrmnt Cmy(NORC) ADDL	A202021	503,072.44	503,072.44	107,763.75	395,308.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10800 - Nat Occ Rtrmnt Cmy(NORC) ADDL	A202122	1,235,679.62	1,235,679.62	-	1,235,679.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10800 - Nat Occ Rtrmnt Cmy(NORC) ADDL	A202223	1,390,904.89	1,390,904.89	103,210.07	1,287,694.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10801 - Nghbrhd Nat Occur Rtrmnt ADDL	A201213	110,429.50	110,429.50	-	110,429.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10801 - Nghbrhd Nat Occur Rtrmnt ADDL	A201819	232,520.96	232,520.96	-	232,520.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10801 - Nghbrhd Nat Occur Rtrmnt ADDL	A201920	230,012.18	230,012.18	-	230,012.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10801 - Nghbrhd Nat Occur Rtrmnt ADDL	A202021	611,631.16	611,631.16	335,000.00	276,631.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10801 - Nghbrhd Nat Occur Rtrmnt ADDL	A202122	604,743.94	604,743.94	-	604,743.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10801 - Nghbrhd Nat Occur Rtrmnt ADDL	A202223	1,407,244.07	1,407,244.07	55,253.41	1,351,990.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10805 - SADS Addl	A201314	48,856.45	48,856.45	-	48,856.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10810 - Association on Aging in NYS	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10810 - Association on Aging in NYS	A202425	12,943.69	12,943.69	12,717.37	226.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10810 - Association on Aging in NYS	A202526	250,000.00	250,000.00	27,289.49	222,710.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10812 - Gtr Whitestone Tax&Civis Assn	A201718	50,000.00	50,000.00	-	50,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10815 - Salary Increases	A201415	781,469.21	781,469.21	-	781,469.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10822 - Emerald Isle Immigration	A201819	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10823 - Jewish CC of Coney Island	A202021	1.26	1.26	-	1.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10823 - Jewish CC of Coney Island	A202122	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10823 - Jewish CC of Coney Island	A202324	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10823 - Jewish CC of Coney Island	A202425	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10823 - Jewish CC of Coney Island	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10825 - Samuel Field YM & YWHA	A202122	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10827 - Services Now for Adult Persons	A202223	792.84	792.84	-	792.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10827 - Services Now for Adult Persons	A202324	43,819.86	43,819.86	43,448.10	371.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10827 - Services Now for Adult Persons	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10827 - Services Now for Adult Persons	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10829 - HANAC Inc	A202122	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10830 - Advocacy LGBT Elders (SAGE)	A202122	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10830 - Advocacy LGBT Elders (SAGE)	A202324	0.76	0.76	-	0.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10830 - Advocacy LGBT Elders (SAGE)	A202425	200,000.00	200,000.00	161,427.41	38,572.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10830 - Advocacy LGBT Elders (SAGE)	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10832 - Allerton Home and Tenent Assoc	A201819	1,137.98	1,137.98	-	1,137.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10833 - Lifespan of Greater Rochester	A201920	122,478.15	122,515.16	-	122,515.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10833 - Lifespan of Greater Rochester	A202021	90,410.01	90,410.01	-	90,410.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10833 - Lifespan of Greater Rochester	A202122	57,126.75	57,126.75	-	57,126.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10833 - Lifespan of Greater Rochester	A202223	79,103.20	79,103.20	-	79,103.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10833 - Lifespan of Greater Rochester	A202324	20,688.41	20,688.41	-	20,688.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10833 - Lifespan of Greater Rochester	A202425	1,392,626.59	1,392,626.59	1,043,497.05	349,129.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10833 - Lifespan of Greater Rochester	A202526	1,500,000.00	1,500,000.00	-	1,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10834 - Neighborhood Selfhelp	A201718	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10835 - Older Adults Technology Serv	A202324	0.01	0.01	-	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10835 - Older Adults Technology Serv	A202425	200,000.00	200,000.00	199,999.80	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10835 - Older Adults Technology Serv	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10836 - Hillcrest Senior Center	A201718	15,000.00	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10836 - Hillcrest Senior Center	A201819	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10837 - Jewish Assoc Srvs Aged (JASA)	A201718	2,890.86	2,890.86	-	2,890.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10837 - Jewish Assoc Srvs Aged (JASA)	A201920	40,123.83	40,123.83	-	40,123.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10837 - Jewish Assoc Srvs Aged (JASA)	A202021	90,000.00	90,000.00	-	90,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10837 - Jewish Assoc Srvs Aged (JASA)	A202122	90,000.00	90,000.00	-	90,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10838 - Bayside Senior Center	A201718	15,000.00	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10838 - Bayside Senior Center	A201819	15,000.00	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10839 - B'Nai Yosef Synagogue	A201718	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10840 - Crown Heights Jewish Comm Coun	A201718	9,142.76	9,142.76	-	9,142.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10842 - LiveOn NY	A201920	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10842 - LiveOn NY	A202324	0.20	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10842 - LiveOn NY	A202425	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10842 - LiveOn NY	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10844 - Queens Community House	A201819	4,673.25	4,673.25	-	4,673.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10844 - Queens Community House	A202324	200,000.00	200,000.00	199,999.58	0.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10844 - Queens Community House	A202425	200,000.00	200,000.00	199,999.34	0.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10845 - Wayside Outreach Development	A201819	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10846 - Wayside Development Inc	A201718	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10846 - Wayside Development Inc	A201819	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10846 - Wayside Development Inc	A201920	20,086.49	20,086.49	-	20,086.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10846 - Wayside Development Inc	A202122	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10846 - Wayside Development Inc	A202223	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10846 - Wayside Development Inc	A202324	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10846 - Wayside Development Inc	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10846 - Wayside Development Inc	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10847 - Lifespan Rochester	A202021	-	15,240.93	-	15,240.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10847 - Lifespan Rochester	A202425	250,000.00	250,000.00	250,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10847 - Lifespan Rochester	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10849 - JASA Bay Eden	A201819	15,700.00	15,700.00	-	15,700.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10849 - JASA Bay Eden	A201920	14,090.00	14,090.00	-	14,090.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10849 - JASA Bay Eden	A202021	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10849 - JASA Bay Eden	A202122	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10849 - JASA Bay Eden	A202223	14,504.29	14,504.29	9,615.63	4,888.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10849 - JASA Bay Eden	A202324	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10849 - JASA Bay Eden	A202425	25,000.00	25,000.00	-	25,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10849 - JASA Bay Eden	A202526	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10852 - Regional Aid Interim Needs	A201920	90,000.00	90,000.00	-	90,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10852 - Regional Aid Interim Needs	A202021	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10852 - Regional Aid Interim Needs	A202122	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10852 - Regional Aid Interim Needs	A202223	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10852 - Regional Aid Interim Needs	A202324	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10852 - Regional Aid Interim Needs	A202425	400,000.00	400,000.00	-	400,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10852 - Regional Aid Interim Needs	A202526	400,000.00	400,000.00	-	400,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10855 - Agudath Israel Brookdale Ctr	A201819	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10856 - Bay Ridge Center	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10858 - Clearview Assistance Program	A201819	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10859 - Friends of Catherine Sheridan	A201819	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10860 - Hope for the Hopeful	A201819	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10861 - Inst Puerto Rican Hisp Elderly	A201819	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10862 - Selfhelp Commty Services Inc	A201819	15,000.00	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10862 - Selfhelp Commty Services Inc	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10863 - Spnish Speak Eld Cncl (RAICES)	A201819	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10864 - NORC&NNORC Eligible Services	A201920	123,799.49	123,799.49	100,000.00	23,799.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10864 - NORC&NNORC Eligible Services	A202021	57,528.78	57,528.78	49,969.47	7,559.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10866 - Livable New York	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10866 - Livable New York	A202021	50,174.16	50,174.16	41,203.71	8,970.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10866 - Livable New York	A202122	122,500.00	122,500.00	-	122,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10866 - Livable New York	A202223	26,140.71	26,140.71	-	26,140.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10866 - Livable New York	A202324	111,515.29	111,515.29	-	111,515.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10866 - Livable New York	A202425	122,500.00	122,500.00	-	122,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10866 - Livable New York	A202526	122,500.00	122,500.00	-	122,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10867 - Day Services Association	A201819	14,714.50	14,714.50	-	14,714.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10867 - Day Services Association	A201920	19,214.29	19,214.29	-	19,214.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10867 - Day Services Association	A202021	36,962.88	36,962.88	-	36,962.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10867 - Day Services Association	A202122	14,271.72	14,271.72	-	14,271.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10867 - Day Services Association	A202223	7,479.85	7,479.85	-	7,479.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10867 - Day Services Association	A202324	258.80	258.80	-	258.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10867 - Day Services Association	A202425	122,500.00	122,500.00	78,493.19	44,006.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10867 - Day Services Association	A202526	122,500.00	122,500.00	-	122,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10878 - Addtl Long-Term Care Ombudsman	A202122	30,057.80	30,057.80	-	30,057.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10878 - Addtl Long-Term Care Ombudsman	A202223	591,990.89	591,990.89	233,311.43	358,679.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10878 - Addtl Long-Term Care Ombudsman	A202324	2,500,000.00	2,500,000.00	736,192.33	1,763,807.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10878 - Addtl Long-Term Care Ombudsman	A202425	2,500,000.00	2,500,000.00	312,911.53	2,187,088.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10880 - Addtl Exp In-homeSrvEld(ElSEP)	A202324	9,300,000.00	9,300,000.00	9,300,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10885 - Transportation Operating Exp	A201819	4,846.13	4,846.13	-	4,846.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10885 - Transportation Operating Exp	A201920	2,425.54	2,425.54	-	2,425.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10885 - Transportation Operating Exp	A202021	12,598.19	12,598.19	-	12,598.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10885 - Transportation Operating Exp	A202122	14,967.44	14,967.44	-	14,967.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10885 - Transportation Operating Exp	A202223	19,837.84	19,837.84	-	19,837.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10885 - Transportation Operating Exp	A202324	480,403.96	480,403.96	450,190.93	30,213.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10885 - Transportation Operating Exp	A202425	886,342.62	886,342.62	454,382.13	431,960.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10885 - Transportation Operating Exp	A202526	1,121,000.00	1,121,000.00	431,616.15	689,383.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	85049 - Local Assistance Resource Prgm	A202324	-	1,420,000.00	-	1,420,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1020100 - ABC01-Office of Cannabis Management	11353 - Cannabis Assoc	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1020100 - ABC01-Office of Cannabis Management	11353 - Cannabis Assoc	A202526	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1020100 - ABC01-Office of Cannabis Management	11363 - Cannabis Farmers Alliance	A202425	-	100,000.00	53,300.28	46,699.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1020100 - ABC01-Office of Cannabis Management	11363 - Cannabis Farmers Alliance	A202526	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12105 - EmpStPlz Perfrmng Arts Ctr Crp	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12105 - EmpStPlz Perfrmng Arts Ctr Crp	A202526	500,000.00	600,000.00	600,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12136 - EmpStPlz Perfrmng Arts, Adtnl	A202526	500,000.00	500,000.00	500,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12111 - Council on the Arts	A201819	107,735.50	7,735.50	-	7,735.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12111 - Council on the Arts	A201920	100,151.24	151.24	-	151.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12111 - Council on the Arts	A202021	100,253.46	4,553.46	(4,300.00)	8,853.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12111 - Council on the Arts	A202122	108,038.20	8,038.20	2,600.00	5,438.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12111 - Council on the Arts	A202223	100,117.66	1,167.67	(1,050.01)	2,217.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12111 - Council on the Arts	A202324	104,678.42	1,004,678.42	972,607.58	32,070.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12111 - Council on the Arts	A202425	7,678,437.00	7,578,437.00	7,300,674.05	277,762.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12111 - Council on the Arts	A202526	60,635,000.00	60,535,000.00	53,308,078.50	7,226,921.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12112 - Service & Expense CNY Arts,Inc	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12112 - Service & Expense CNY Arts,Inc	A202425	375,000.00	375,000.00	375,000.00	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12114 - Auburn Public Theater	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12114 - Auburn Public Theater	A202425	187,500.00	187,500.00	187,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12119 - Council on the Arts Addl	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12119 - Council on the Arts Addl	A202324	209,423.52	209,423.52	32,010.11	177,413.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12119 - Council on the Arts Addl	A202425	7,261,712.00	7,261,712.00	7,206,712.00	55,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12119 - Council on the Arts Addl	A202526	20,000,000.00	20,000,000.00	13,191,254.00	6,808,746.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12120 - Stabilization Grnts Sm MS Arts	A202425	1,000,000.00	1,000,000.00	1,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12120 - Stabilization Grnts Sm MS Arts	A202526	500,000.00	500,000.00	500,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12121 - ArtsWestchester ReStart Arts	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12121 - ArtsWestchester ReStart Arts	A202425	500,000.00	500,000.00	500,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12122 - Addl Grants NFP Cult Organztns	A202122	170,005.00	170,005.00	50,000.00	120,005.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12122 - Addl Grants NFP Cult Organztns	A202223	97,500.00	97,500.00	-	97,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12126 - Arts Srvs Init of Western NY	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12126 - Arts Srvs Init of Western NY	A202425	375,000.00	375,000.00	375,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12127 - Arts Mid-Hudson	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12127 - Arts Mid-Hudson	A202425	375,000.00	375,000.00	375,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12128 - Hunting Arts	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12128 - Hunting Arts	A202425	375,000.00	375,000.00	375,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12129 - Arts Ctr of the Captial Rgn	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12129 - Arts Ctr of the Captial Rgn	A202425	375,000.00	375,000.00	375,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12130 - Genese Valley	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12130 - Genese Valley	A202425	375,000.00	375,000.00	375,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12132 - Earlville Opera House	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12132 - Earlville Opera House	A202425	187,500.00	187,500.00	187,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12134 - CHARM	A202425	1,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12118 - Recov of NY Arts and Cult Comm	A202122	853.40	853.40	-	853.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12118 - Recov of NY Arts and Cult Comm	A202223	5,004.61	5,432.28	(427.67)	5,859.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	12123 - Reg Arts and Cult Coun	A202223	57,372.00	69,872.00	(12,500.00)	82,372.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	23483 - Grnts in Aid Schl Dist(Senate)	A202324	-	130,000.00	40,000.00	90,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	23483 - Grnts in Aid Schl Dist(Senate)	A202425	-	1,601,000.00	1,220,000.00	381,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	23483 - Grnts in Aid Schl Dist(Senate)	A202526	-	47,000.00	-	47,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	85049 - Local Assistance Resource Prgm	A202324	-	240,000.00	140,000.00	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1070000 - COC01-St Comisn of Correctn	80604 - Raise the Age	A201819	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1070000 - COC01-St Comisn of Correctn	80604 - Raise the Age	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1070000 - COC01-St Comisn of Correctn	80604 - Raise the Age	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1070000 - COC01-St Comisn of Correctn	80604 - Raise the Age	A202223	-	197,300.00	-	197,300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1070000 - COC01-St Comisn of Correctn	80604 - Raise the Age	A202324	-	5,062.00	-	5,062.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1070000 - COC01-St Comisn of Correctn	80604 - Raise the Age	A202425	-	170,826.60	-	170,826.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1070000 - COC01-St Comisn of Correctn	80604 - Raise the Age	A202526	-	26,600.00	-	26,600.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	19924 - Response-Mass Violence Events	A202526	2,000,000.00	2,000,000.00	-	2,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A201617	2,788,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A201718	2,788,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	19922 - VOCA 2022 thru 2025	A202425	20,000,000.00	20,000,000.00	-	20,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	19923 - VOCA 2025 thru 2028	A202425	100,000,000.00	100,000,000.00	3,141,244.51	96,858,755.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	19923 - VOCA 2025 thru 2028	A202526	100,000,000.00	100,000,000.00	-	100,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	39797 - State & Local Crime Reduction	A202223	-	1,415,686.96	623,741.52	791,945.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	19906 - Victim Witness Assist Gen	A201617	-	740,918.22	-	740,918.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	19906 - Victim Witness Assist Gen	A201718	-	345,997.40	-	345,997.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20203 - Record Repair Counseling	A202021	384.67	384.67	-	384.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20203 - Record Repair Counseling	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20205 - Aid to Crime Labs	A202021	-	77,395.63	30,367.06	47,028.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20205 - Aid to Crime Labs	A202122	-	100,030.52	-	100,030.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20205 - Aid to Crime Labs	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20205 - Aid to Crime Labs	A202526	6,273,000.00	6,273,000.00	6,273,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20206 - Westchester Policing	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20206 - Westchester Policing	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20206 - Westchester Policing	A202425	700,000.00	700,000.00	700,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20206 - Westchester Policing	A202526	3,000,000.00	3,000,000.00	-	3,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20207 - Soft Body Armor Vests	A202122	286,743.41	286,743.41	77,763.09	208,980.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20207 - Soft Body Armor Vests	A202223	1,350,000.00	1,350,000.00	-	1,350,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20207 - Soft Body Armor Vests	A202324	1,350,000.00	1,350,000.00	-	1,350,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20207 - Soft Body Armor Vests	A202425	1,350,000.00	1,350,000.00	-	1,350,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20207 - Soft Body Armor Vests	A202526	1,350,000.00	1,350,000.00	-	1,350,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20212 - Brooklyn Legal Services Corp A	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20235 - Crime Prventn Reductn Strat	A202021	-	691,391.47	-	691,391.47

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20235 - Crime Prventn Reductn Strat	A202122	-	1,933,254.53	-	1,933,254.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20235 - Crime Prventn Reductn Strat	A202223	2,041,092.59	2,041,092.59	64,170.00	1,976,922.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20235 - Crime Prventn Reductn Strat	A202324	1,857,446.36	1,857,446.36	269,110.15	1,588,336.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20235 - Crime Prventn Reductn Strat	A202425	13,521,000.00	13,521,000.00	9,406,468.47	4,114,531.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20235 - Crime Prventn Reductn Strat	A202526	13,521,000.00	13,521,000.00	-	13,521,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20238 - Gang Prevention Youth	A202021	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20238 - Gang Prevention Youth	A202122	-	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20238 - Gang Prevention Youth	A202223	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20238 - Gang Prevention Youth	A202324	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20238 - Gang Prevention Youth	A202425	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20238 - Gang Prevention Youth	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20239 - NFP&Gov Alt to Incarcer (DEMO)	A202021	4,810,664.49	4,420,910.49	(10,246.00)	4,431,156.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20239 - NFP&Gov Alt to Incarcer (DEMO)	A202122	-	3,213,331.45	-	3,213,331.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20239 - NFP&Gov Alt to Incarcer (DEMO)	A202223	3,708,767.72	3,308,767.72	54,806.86	3,253,960.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20239 - NFP&Gov Alt to Incarcer (DEMO)	A202324	18,509,969.95	18,109,969.95	5,657,321.99	12,452,647.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20239 - NFP&Gov Alt to Incarcer (DEMO)	A202425	31,420,000.00	31,020,000.00	11,522,654.24	19,497,345.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20239 - NFP&Gov Alt to Incarcer (DEMO)	A202526	31,420,000.00	31,020,000.00	-	31,020,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20242 - Prosecution of Crimes	A202021	558,905.38	558,973.47	-	558,973.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20242 - Prosecution of Crimes	A202122	227,387.57	227,387.57	-	227,387.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20242 - Prosecution of Crimes	A202223	312,009.08	312,009.08	-	312,009.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20242 - Prosecution of Crimes	A202324	190,783.83	190,783.83	-	190,783.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20242 - Prosecution of Crimes	A202425	1,448,877.14	1,448,877.14	1,341,833.85	107,043.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20242 - Prosecution of Crimes	A202526	2,078,000.00	2,078,000.00	750,794.97	1,327,205.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20243 - Witness Protection Program	A202021	184,769.99	184,769.99	35,231.04	149,538.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20243 - Witness Protection Program	A202122	287,000.00	287,000.00	-	287,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20243 - Witness Protection Program	A202223	287,000.00	287,000.00	97,010.53	189,989.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20243 - Witness Protection Program	A202324	287,000.00	287,000.00	-	287,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20243 - Witness Protection Program	A202425	287,000.00	287,000.00	-	287,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20243 - Witness Protection Program	A202526	287,000.00	287,000.00	-	287,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20244 - District Attorneys Salaries	A202425	55,796.00	55,796.00	-	55,796.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20244 - District Attorneys Salaries	A202526	4,212,000.00	4,212,000.00	4,156,204.00	55,796.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20245 - Special Narcotics Prosecutor	A202425	412,500.00	412,500.00	412,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20245 - Special Narcotics Prosecutor	A202526	825,000.00	825,000.00	825,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20249 - Re-entry Crmnl Offndrs&TskFrce	A202021	-	470,266.85	-	470,266.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20249 - Re-entry Crmnl Offndrs&TskFrce	A202122	-	378,473.94	-	378,473.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20249 - Re-entry Crmnl Offndrs&TskFrce	A202223	616,473.73	616,473.73	-	616,473.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20249 - Re-entry Crmnl Offndrs&TskFrce	A202324	7,740,241.79	7,740,241.79	1,031,245.56	6,708,996.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20249 - Re-entry Crmnl Offndrs&TskFrce	A202425	11,240,437.32	11,240,437.32	4,234,796.11	7,005,641.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20249 - Re-entry Crmnl Offndrs&TskFrce	A202526	11,526,000.00	11,526,000.00	431,101.15	11,094,898.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20250 - Operation S_N_U_G_	A202021	897,801.08	897,801.08	-	897,801.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20250 - Operation S_N_U_G_	A202122	-	3,934,524.58	-	3,934,524.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20250 - Operation S_N_U_G_	A202223	6,930,416.26	6,725,456.26	118,442.10	6,607,014.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20250 - Operation S_N_U_G_	A202324	8,131,028.84	8,131,028.84	3,834,826.27	4,296,202.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20250 - Operation S_N_U_G_	A202425	20,965,000.00	20,965,000.00	13,980,382.38	6,984,617.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20250 - Operation S_N_U_G_	A202526	20,965,000.00	20,965,000.00	695,305.75	20,269,694.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20258 - Elmcor Yth & Adt Acts Prg	A202021	44,000.00	44,000.00	-	44,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20258 - Elmcor Yth & Adt Acts Prg	A202122	31,000.00	31,000.00	-	31,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20258 - Elmcor Yth & Adt Acts Prg	A202223	31,000.00	31,000.00	-	31,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20258 - Elmcor Yth & Adt Acts Prg	A202324	31,000.00	31,000.00	-	31,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20258 - Elmcor Yth & Adt Acts Prg	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20258 - Elmcor Yth & Adt Acts Prg	A202526	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20260 - Jacob Riis Settlement House	A202021	20,000.00	20,000.00	19,609.29	390.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20260 - Jacob Riis Settlement House	A202122	2,451.75	2,451.75	-	2,451.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20260 - Jacob Riis Settlement House	A202223	20,890.46	20,890.46	-	20,890.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20297 - Center Family Representation	A202021	125,000.00	125,000.00	125,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20297 - Center Family Representation	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20297 - Center Family Representation	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20297 - Center Family Representation	A202425	125,000.00	125,000.00	125,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20297 - Center Family Representation	A202526	125,000.00	125,000.00	31,236.73	93,763.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20309 - Legal Aid Socty - Rockland Co	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20309 - Legal Aid Socty - Rockland Co	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20312 - Legal Services - NYC	A202021	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20324 - Northern Manhattan Impv Corp	A202021	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20324 - Northern Manhattan Impv Corp	A202122	54,000.00	54,000.00	-	54,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20333 - Brooklyn Legal Services Inc	A202223	45,722.00	45,722.00	45,722.00	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20333 - Brooklyn Legal Services Inc	A202324	45,722.00	45,722.00	45,722.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20333 - Brooklyn Legal Services Inc	A202425	45,722.00	45,722.00	-	45,722.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20333 - Brooklyn Legal Services Inc	A202526	45,722.00	45,722.00	-	45,722.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20334 - CJIA Lgl Aid Soc NY Domst Viol	A202223	275.44	275.44	-	275.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20334 - CJIA Lgl Aid Soc NY Domst Viol	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20334 - CJIA Lgl Aid Soc NY Domst Viol	A202425	71,831.00	71,831.00	71,831.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20334 - CJIA Lgl Aid Soc NY Domst Viol	A202526	71,831.00	71,831.00	38,180.76	33,650.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20335 - CJIA Rochester Legal Aid Socty	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20335 - CJIA Rochester Legal Aid Socty	A202425	44,482.02	44,482.02	44,482.02	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20335 - CJIA Rochester Legal Aid Socty	A202526	59,159.00	59,159.00	29,905.11	29,253.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20336 - CJIA Nbrhd Legal Svcs Erie Co	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20336 - CJIA Nbrhd Legal Svcs Erie Co	A202223	45,722.00	45,722.00	45,637.65	84.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20336 - CJIA Nbrhd Legal Svcs Erie Co	A202324	258.87	258.87	-	258.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20336 - CJIA Nbrhd Legal Svcs Erie Co	A202425	45,722.00	45,722.00	37,409.75	8,312.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20336 - CJIA Nbrhd Legal Svcs Erie Co	A202526	45,722.00	45,722.00	-	45,722.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20337 - CJIA Legal Services NYC Queens	A202021	45,722.00	45,722.00	-	45,722.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20337 - CJIA Legal Services NYC Queens	A202122	45,722.00	45,722.00	-	45,722.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20337 - CJIA Legal Services NYC Queens	A202223	45,722.00	45,722.00	-	45,722.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20337 - CJIA Legal Services NYC Queens	A202324	45,722.00	45,722.00	45,721.88	0.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20337 - CJIA Legal Services NYC Queens	A202425	45,722.00	45,722.00	-	45,722.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20337 - CJIA Legal Services NYC Queens	A202526	45,722.00	45,722.00	-	45,722.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20340 - CJIA My Sisters_ Place	A202021	1,200.38	1,200.38	-	1,200.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20340 - CJIA My Sisters_ Place	A202324	0.04	0.04	-	0.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20340 - CJIA My Sisters_ Place	A202425	45,722.00	45,722.00	45,722.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20340 - CJIA My Sisters_ Place	A202526	45,722.00	45,722.00	23,784.26	21,937.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20341 - CJIA Nassau Cltn Agnst Dom Vio	A202021	1,161.48	1,161.48	-	1,161.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20341 - CJIA Nassau Cltn Agnst Dom Vio	A202122	554.54	554.54	-	554.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20341 - CJIA Nassau Cltn Agnst Dom Vio	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20341 - CJIA Nassau Cltn Agnst Dom Vio	A202425	45,722.00	45,722.00	-	45,722.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20373 - Goddard Riverside W S SRO Law	A202021	125,000.00	125,000.00	124,647.99	352.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20373 - Goddard Riverside W S SRO Law	A202122	125,000.00	125,000.00	124,316.41	683.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20373 - Goddard Riverside W S SRO Law	A202223	125,000.00	125,000.00	124,475.00	525.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20373 - Goddard Riverside W S SRO Law	A202324	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20373 - Goddard Riverside W S SRO Law	A202425	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20373 - Goddard Riverside W S SRO Law	A202526	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20376 - Legal Action Center	A202122	5,000.00	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20376 - Legal Action Center	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20376 - Legal Action Center	A202324	10,053.30	10,053.30	10,053.30	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20376 - Legal Action Center	A202425	75,000.00	75,000.00	75,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20376 - Legal Action Center	A202526	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20385 - Legal Services NYC_1	A202021	24,000.00	24,000.00	-	24,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20389 - Make the Road NY	A202021	1,028.21	1,028.21	989.95	38.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20389 - Make the Road NY	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20391 - Nassau Suffolk Law Svcs Cmte	A202223	3.41	3.41	-	3.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20391 - Nassau Suffolk Law Svcs Cmte	A202324	120,000.00	120,000.00	118,529.81	1,470.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20391 - Nassau Suffolk Law Svcs Cmte	A202425	120,000.00	120,000.00	46,426.52	73,573.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20392 - Neighborhood Def Svcs Harlem	A202021	24,000.00	24,000.00	-	24,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20392 - Neighborhood Def Svcs Harlem	A202122	24,000.00	24,000.00	-	24,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20393 - Neighborhood Legal Services	A202021	81.13	81.13	-	81.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20393 - Neighborhood Legal Services	A202122	172,892.98	172,892.98	88,003.89	84,889.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20938 - Groundswell	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20938 - Groundswell	A202324	75,000.00	75,000.00	75,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20938 - Groundswell	A202425	75,000.00	75,000.00	75,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20938 - Groundswell	A202526	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20939 - Svc & Exp Brooklyn Defender	A202122	262.21	262.21	-	262.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20939 - Svc & Exp Brooklyn Defender	A202223	831.80	831.80	-	831.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20939 - Svc & Exp Brooklyn Defender	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20939 - Svc & Exp Brooklyn Defender	A202425	175,000.00	175,000.00	175,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20939 - Svc & Exp Brooklyn Defender	A202526	175,000.00	175,000.00	-	175,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20941 - Fortune Society	A202021	50,952.42	50,952.42	-	50,952.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20941 - Fortune Society	A202122	11,228.82	11,228.82	-	11,228.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20941 - Fortune Society	A202223	90,785.35	90,785.35	-	90,785.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20941 - Fortune Society	A202324	7,947.44	7,947.44	-	7,947.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20941 - Fortune Society	A202425	275,000.00	275,000.00	274,770.65	229.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20941 - Fortune Society	A202526	275,000.00	275,000.00	133,401.94	141,598.06

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20942 - GIVE	A202021	789,437.43	789,437.43	-	789,437.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20942 - GIVE	A202122	-	679,231.30	67,271.71	611,959.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20942 - GIVE	A202223	4,977,623.18	4,956,417.11	370,873.34	4,585,543.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20942 - GIVE	A202324	8,627,793.29	8,627,793.29	1,984,510.54	6,643,282.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20942 - GIVE	A202425	61,115,770.27	58,169,271.27	26,034,307.40	32,134,963.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20942 - GIVE	A202526	36,380,000.00	36,380,000.00	7,819,885.29	28,560,114.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20943 - Bailey House Proj FIRST	A202021	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20943 - Bailey House Proj FIRST	A202122	2,546.01	2,546.01	-	2,546.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20943 - Bailey House Proj FIRST	A202324	1,041.45	1,041.45	-	1,041.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20943 - Bailey House Proj FIRST	A202425	100,000.00	100,000.00	96,045.37	3,954.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20943 - Bailey House Proj FIRST	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20944 - Legal Ad Sc Immgrton Law Unit	A202223	770.24	770.24	-	770.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20944 - Legal Ad Sc Immgrton Law Unit	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20944 - Legal Ad Sc Immgrton Law Unit	A202425	34,249.29	34,249.29	34,249.29	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20944 - Legal Ad Sc Immgrton Law Unit	A202526	150,000.00	150,000.00	69,503.55	80,496.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20946 - Svc & Exp Osbourne Assoc	A202122	3,894.58	3,894.58	-	3,894.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20946 - Svc & Exp Osbourne Assoc	A202223	44.44	44.44	-	44.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20946 - Svc & Exp Osbourne Assoc	A202324	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20946 - Svc & Exp Osbourne Assoc	A202425	50,000.00	50,000.00	49,900.16	99.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20946 - Svc & Exp Osbourne Assoc	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20947 - Svc & Exp Correctional Assoc	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20947 - Svc & Exp Correctional Assoc	A202425	40,921.53	40,921.53	40,921.53	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20947 - Svc & Exp Correctional Assoc	A202526	127,000.00	127,000.00	-	127,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20966 - John Jay Prison College Pipeln	A202021	3,193.57	3,193.57	-	3,193.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20966 - John Jay Prison College Pipeln	A202122	1,035.28	1,035.28	-	1,035.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20966 - John Jay Prison College Pipeln	A202223	12,191.80	12,191.80	-	12,191.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20966 - John Jay Prison College Pipeln	A202324	74,708.99	74,708.99	74,636.86	72.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20966 - John Jay Prison College Pipeln	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20966 - John Jay Prison College Pipeln	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20967 - Law Enforc Crime Cntrl & Prvnt	A201819	174,635.04	174,635.04	-	174,635.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20968 - Legal Srvcs NYC-DREAM clinics	A202021	5,173.99	5,173.99	-	5,173.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20968 - Legal Srvcs NYC-DREAM clinics	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20968 - Legal Srvcs NYC-DREAM clinics	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20968 - Legal Srvcs NYC-DREAM clinics	A202324	114,936.28	114,936.28	114,936.28	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20968 - Legal Srvcs NYC-DREAM clinics	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20968 - Legal Srvcs NYC-DREAM clinics	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20982 - Domestic Violence & Aid Sec24	A202021	50,102.51	50,102.51	18,000.00	32,102.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20996 - Bergen Basin Comm Dvlpmnt Corp	A202021	26,000.00	26,000.00	-	26,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20996 - Bergen Basin Comm Dvlpmnt Corp	A202122	200,000.00	200,000.00	28,704.63	171,295.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20996 - Bergen Basin Comm Dvlpmnt Corp	A202223	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20996 - Bergen Basin Comm Dvlpmnt Corp	A202324	164,363.92	164,363.92	12,692.43	151,671.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20996 - Bergen Basin Comm Dvlpmnt Corp	A202425	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20996 - Bergen Basin Comm Dvlpmnt Corp	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20999 - Add NYS Defenders Assoc Train	A202021	457,005.34	457,005.34	-	457,005.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20999 - Add NYS Defenders Assoc Train	A202122	153,155.54	153,155.54	-	153,155.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20999 - Add NYS Defenders Assoc Train	A202223	275,797.34	275,797.34	-	275,797.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20999 - Add NYS Defenders Assoc Train	A202324	1,550.03	1,550.03	-	1,550.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20999 - Add NYS Defenders Assoc Train	A202425	558,326.53	558,326.53	530,162.93	28,163.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20999 - Add NYS Defenders Assoc Train	A202526	2,100,000.00	2,100,000.00	874,030.66	1,225,969.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21000 - Residentl Cntrs Individ Probtn	A202021	316,374.12	316,374.12	-	316,374.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21000 - Residentl Cntrs Individ Probtn	A202122	332,295.58	332,295.58	-	332,295.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21000 - Residentl Cntrs Individ Probtn	A202223	3,083.64	3,083.64	-	3,083.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21002 - CJIA Var Dom Viol Aid & Prvn	A201819	109,618.82	109,618.82	-	109,618.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21016 - Bard Prison Initiative	A202122	250,000.00	250,000.00	250,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21016 - Bard Prison Initiative	A202223	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21016 - Bard Prison Initiative	A202324	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21016 - Bard Prison Initiative	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21016 - Bard Prison Initiative	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21037 - Local Alt to Inc Art 13A-CLASS	A202021	2,232,110.20	2,232,110.20	-	2,232,110.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21037 - Local Alt to Inc Art 13A-CLASS	A202122	-	2,192,366.44	-	2,192,366.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21037 - Local Alt to Inc Art 13A-CLASS	A202223	2,241,627.26	2,241,627.26	-	2,241,627.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21037 - Local Alt to Inc Art 13A-CLASS	A202324	2,017,107.00	2,017,107.00	-	2,017,107.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21037 - Local Alt to Inc Art 13A-CLASS	A202425	3,199,893.00	3,199,893.00	3,199,893.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21037 - Local Alt to Inc Art 13A-CLASS	A202526	5,217,000.00	5,217,000.00	2,017,107.00	3,199,893.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21038 - St Aid Probatnry Srv Block Grt	A202425	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21038 - St Aid Probatnry Srv Block Grt	A202526	44,876,000.00	44,876,000.00	44,876,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21042 - CJIA Sanctuary for Fmlies_2	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21042 - CJIA Sanctuary for Fmlies_2	A202425	59,976.00	59,976.00	59,976.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21042 - CJIA Sanctuary for Fmlies_2	A202526	59,976.00	59,976.00	-	59,976.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21043 - CJIA Vol Lgl Svcs Prj MonroeCo	A202021	45,722.00	45,722.00	-	45,722.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21043 - CJIA Vol Lgl Svcs Prj MonroeCo	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21043 - CJIA Vol Lgl Svcs Prj MonroeCo	A202425	45,722.00	45,722.00	45,722.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21043 - CJIA Vol Lgl Svcs Prj MonroeCo	A202526	45,722.00	45,722.00	23,527.16	22,194.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21045 - CJIA Legal Aid Society Mid NY	A202223	510.00	510.00	-	510.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21045 - CJIA Legal Aid Society Mid NY	A202324	119.59	119.59	-	119.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21045 - CJIA Legal Aid Society Mid NY	A202425	45,729.00	45,729.00	45,729.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21045 - CJIA Legal Aid Society Mid NY	A202526	45,729.00	45,729.00	-	45,729.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21046 - CJIA Empire Justice Center	A202122	1,209.68	1,209.68	-	1,209.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21046 - CJIA Empire Justice Center	A202223	327.36	327.36	-	327.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21046 - CJIA Empire Justice Center	A202324	1,409.22	1,409.22	-	1,409.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21046 - CJIA Empire Justice Center	A202425	37,036.50	37,036.50	36,795.52	240.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21046 - CJIA Empire Justice Center	A202526	52,251.00	52,251.00	-	52,251.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21047 - Center for Safety & Change Inc	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21047 - Center for Safety & Change Inc	A202425	45,722.00	45,722.00	45,722.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21047 - Center for Safety & Change Inc	A202526	45,722.00	45,722.00	-	45,722.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21067 - Nassau Suffolk Law Services	A202122	316.77	316.77	-	316.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	21067 - Nassau Suffolk Law Services	A202223	60,000.00	60,000.00	60,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39700 - DA Richmond County	A202021	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39700 - DA Richmond County	A202122	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39700 - DA Richmond County	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39700 - DA Richmond County	A202324	100,000.00	100,000.00	92,210.50	7,789.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39700 - DA Richmond County	A202425	100,000.00	100,000.00	99,999.87	0.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39700 - DA Richmond County	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39709 - Addnl pymt prsnrs legal srvc	A202122	60,042.50	60,042.50	-	60,042.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39709 - Addnl pymt prsnrs legal srvc	A202223	1,675.65	1,675.65	-	1,675.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39709 - Addnl pymt prsnrs legal srvc	A202324	200,492.26	200,492.26	100,246.12	100,246.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39709 - Addnl pymt prsnrs legal srvc	A202425	2,100,000.00	2,100,000.00	1,730,720.40	369,279.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39709 - Addnl pymt prsnrs legal srvc	A202526	2,100,000.00	2,100,000.00	-	2,100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39717 - Equipmnt & Tech Advance	A201819	51,097.30	51,097.30	-	51,097.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39718 - Rape Crisis Cntrs Prvnt Rape	A202021	-	434,785.18	24,786.17	409,999.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39718 - Rape Crisis Cntrs Prvnt Rape	A202122	-	483,377.11	-	483,377.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39718 - Rape Crisis Cntrs Prvnt Rape	A202223	902,579.99	902,579.99	235,152.20	667,427.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39718 - Rape Crisis Cntrs Prvnt Rape	A202324	1,486,202.25	1,486,202.25	408,834.85	1,077,367.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39718 - Rape Crisis Cntrs Prvnt Rape	A202425	6,341,000.00	6,341,000.00	2,879,613.46	3,461,386.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39718 - Rape Crisis Cntrs Prvnt Rape	A202526	12,841,000.00	12,841,000.00	173,897.36	12,667,102.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39723 - Legal Ed Opportunity Prg	A201920	225,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39723 - Legal Ed Opportunity Prg	A202021	225,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39723 - Legal Ed Opportunity Prg	A202122	225,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39723 - Legal Ed Opportunity Prg	A202223	225,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39723 - Legal Ed Opportunity Prg	A202324	225,000.00	97,803.21	-	97,803.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39723 - Legal Ed Opportunity Prg	A202425	275,000.00	275,000.00	-	275,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39723 - Legal Ed Opportunity Prg	A202526	275,000.00	275,000.00	-	275,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39725 - NYU Vets Entrepren Prg	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39725 - NYU Vets Entrepren Prg	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39725 - NYU Vets Entrepren Prg	A202324	12,920.81	12,920.81	12,920.81	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39725 - NYU Vets Entrepren Prg	A202425	35,994.00	35,994.00	35,994.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39725 - NYU Vets Entrepren Prg	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39726 - Mohawk Consortium	A202122	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39726 - Mohawk Consortium	A202223	630.00	630.00	-	630.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39727 - Exodus Transitional Comm	A202021	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39727 - Exodus Transitional Comm	A202122	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39727 - Exodus Transitional Comm	A202223	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39730 - Albny Law Sch Immgrtn Clinic	A202324	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39730 - Albny Law Sch Immgrtn Clinic	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39730 - Albny Law Sch Immgrtn Clinic	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39742 - LSNY Brooklyn Conflicts Ofc	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39744 - NFP and Govt Operated Programs	A202021	210,670.26	210,670.26	-	210,670.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39744 - NFP and Govt Operated Programs	A202122	-	602,528.36	-	602,528.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39744 - NFP and Govt Operated Programs	A202223	155,165.87	155,165.87	-	155,165.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39755 - NY Cty Defender Srvcs	A202021	85,060.54	85,060.54	-	85,060.54

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39755 - NY Cty Defender Srvcs	A202122	8,075.06	8,075.06	-	8,075.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39755 - NY Cty Defender Srvcs	A202223	10,272.28	10,272.28	199.00	10,073.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39755 - NY Cty Defender Srvcs	A202324	175,000.00	175,000.00	174,982.88	17.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39755 - NY Cty Defender Srvcs	A202425	175,000.00	175,000.00	171,245.54	3,754.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39755 - NY Cty Defender Srvcs	A202526	175,000.00	175,000.00	66,560.14	108,439.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39756 - Child Care Centers of NY	A202021	118,578.77	118,578.77	-	118,578.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39756 - Child Care Centers of NY	A202122	32,490.31	32,490.31	-	32,490.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39756 - Child Care Centers of NY	A202223	66,383.03	66,383.03	-	66,383.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39756 - Child Care Centers of NY	A202324	250,000.00	250,000.00	181,833.20	68,166.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39756 - Child Care Centers of NY	A202425	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39756 - Child Care Centers of NY	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39758 - NYS Firemans Asstn Vol FD	A202021	250,000.00	250,000.00	250,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39758 - NYS Firemans Asstn Vol FD	A202122	250,000.00	250,000.00	250,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39758 - NYS Firemans Asstn Vol FD	A202223	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39758 - NYS Firemans Asstn Vol FD	A202324	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39758 - NYS Firemans Asstn Vol FD	A202425	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39758 - NYS Firemans Asstn Vol FD	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39768 - Jewsh CCncl Grtr Coney Isl Inc	A202122	250,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39773 - RapeCrisisCtrsPrvnt Rape Addl	A202021	147,000.00	147,000.00	147,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39773 - RapeCrisisCtrsPrvnt Rape Addl	A202122	147,000.00	147,000.00	147,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39773 - RapeCrisisCtrsPrvnt Rape Addl	A202223	147,000.00	147,000.00	80,297.43	66,702.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39773 - RapeCrisisCtrsPrvnt Rape Addl	A202324	147,000.00	147,000.00	-	147,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39773 - RapeCrisisCtrsPrvnt Rape Addl	A202425	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39774 - STRONG Youth Inc	A202122	60,000.00	60,000.00	-	60,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39775 - CureViolenceNY (SNUG)-Wyndanch	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39775 - CureViolenceNY (SNUG)-Wyndanch	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39775 - CureViolenceNY (SNUG)-Wyndanch	A202223	19,393.01	19,393.01	-	19,393.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39775 - CureViolenceNY (SNUG)-Wyndanch	A202324	84,751.51	84,751.51	84,751.51	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39775 - CureViolenceNY (SNUG)-Wyndanch	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39775 - CureViolenceNY (SNUG)-Wyndanch	A202526	100,000.00	100,000.00	15,639.26	84,360.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39777 - NYS Civil Air Patrol	A202223	1,541.08	1,541.08	-	1,541.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39777 - NYS Civil Air Patrol	A202324	27,649.77	27,649.77	12,253.11	15,396.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39777 - NYS Civil Air Patrol	A202425	100,000.00	100,000.00	93,179.37	6,820.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39777 - NYS Civil Air Patrol	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39779 - SNUGBrklyn-Jewish GrtrConeyIsl	A202021	250,000.00	250,000.00	247,234.91	2,765.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39780 - Brooklyn Lgl Services Corp A 2	A202122	24,000.00	24,000.00	24,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39784 - Manhattan Legal Services	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39788 - EdByrneFmlyResid&EssntlEntpInc	A202122	15,000.00	15,000.00	12,671.58	2,328.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39797 - State & Local Crime Reduction	A202021	8,042,980.95	5,624,887.55	-	5,624,887.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39797 - State & Local Crime Reduction	A202122	-	1,734,486.95	-	1,734,486.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39797 - State & Local Crime Reduction	A202223	25,662,305.46	22,632,305.46	4,025,238.83	18,607,066.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39797 - State & Local Crime Reduction	A202324	30,248,274.54	29,048,274.54	3,043,662.64	26,004,611.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39797 - State & Local Crime Reduction	A202425	31,013,000.00	31,013,000.00	726,743.01	30,286,256.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39797 - State & Local Crime Reduction	A202526	26,063,000.00	26,063,000.00	-	26,063,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39798 - NYS District Attorneys Assoc	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39798 - NYS District Attorneys Assoc	A202425	25,000.00	25,000.00	25,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39798 - NYS District Attorneys Assoc	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60002 - Common Justice, Inc	A202122	25.60	25.60	-	25.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60002 - Common Justice, Inc	A202223	0.01	0.01	-	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60002 - Common Justice, Inc	A202324	109,063.17	109,063.17	109,063.17	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60002 - Common Justice, Inc	A202425	200,000.00	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60002 - Common Justice, Inc	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60003 - Greenburger Center	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60003 - Greenburger Center	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60003 - Greenburger Center	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60003 - Greenburger Center	A202324	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60003 - Greenburger Center	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60003 - Greenburger Center	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60004 - Staten Island Legal Serv	A202122	9,611.16	9,611.16	-	9,611.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60005 - Mobilization for Justice	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60005 - Mobilization for Justice	A202425	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60005 - Mobilization for Justice	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60007 - Ctr for Court Innov Youth SOS	A202021	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60007 - Ctr for Court Innov Youth SOS	A202122	100,000.00	100,000.00	25,757.26	74,242.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60007 - Ctr for Court Innov Youth SOS	A202223	100,000.00	100,000.00	63,775.10	36,224.90

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60007 - Ctr for Court Innov Youth SOS	A202324	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60007 - Ctr for Court Innov Youth SOS	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60007 - Ctr for Court Innov Youth SOS	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60008 - NYPD Law Enf Explers Bronx	A202021	49,295.00	49,295.00	-	49,295.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60008 - NYPD Law Enf Explers Bronx	A202122	69,875.00	69,875.00	30,361.52	39,513.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60008 - NYPD Law Enf Explers Bronx	A202223	41,831.00	41,831.00	12,000.00	29,831.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60009 - Glendale Civ Patrol	A202021	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60009 - Glendale Civ Patrol	A202122	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60009 - Glendale Civ Patrol	A202223	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60009 - Glendale Civ Patrol	A202324	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60009 - Glendale Civ Patrol	A202425	25,000.00	25,000.00	6,250.00	18,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60009 - Glendale Civ Patrol	A202526	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60011 - Neighborhood Legal Services 1	A202021	17.64	17.64	-	17.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60011 - Neighborhood Legal Services 1	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60011 - Neighborhood Legal Services 1	A202223	80,000.00	80,000.00	79,989.55	10.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60020 - Svc & Exp - City of NY Pol Dpt	A202324	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60020 - Svc & Exp - City of NY Pol Dpt	A202425	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60023 - Mobilization for Justice Inc	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60023 - Mobilization for Justice Inc	A202425	290,000.00	290,000.00	290,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60023 - Mobilization for Justice Inc	A202526	290,000.00	290,000.00	-	290,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60026 - Central Family Life Center	A202021	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60026 - Central Family Life Center	A202122	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60026 - Central Family Life Center	A202324	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60026 - Central Family Life Center	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60026 - Central Family Life Center	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60033 - Gun Violence Research Inst	A201920	250,000.00	250,000.00	50,000.00	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60033 - Gun Violence Research Inst	A202021	250,000.00	250,000.00	13,100.00	236,900.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60033 - Gun Violence Research Inst	A202122	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60036 - Cure Violence SNUG Kings Cnty	A201920	126,246.78	126,246.78	25,000.00	101,246.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60037 - SNUG Prgs Queens	A201920	370,000.00	370,000.00	-	370,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60038 - Prisoners Lgl Svcs of NY	A202021	38,256.77	38,256.77	-	38,256.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60038 - Prisoners Lgl Svcs of NY	A202122	180,920.67	180,920.67	-	180,920.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60039 - Housing Court Answers Inc	A202324	0.40	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60039 - Housing Court Answers Inc	A202425	50,453.08	50,453.08	50,453.08	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60039 - Housing Court Answers Inc	A202526	135,000.00	135,000.00	-	135,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60040 - Dist Womens Bar Assc Lgl Proj	A202021	16,008.90	16,008.90	15,997.40	11.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60040 - Dist Womens Bar Assc Lgl Proj	A202122	160,000.00	160,000.00	-	160,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60040 - Dist Womens Bar Assc Lgl Proj	A202223	138,316.18	138,316.18	68,141.29	70,174.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60040 - Dist Womens Bar Assc Lgl Proj	A202324	160,000.00	160,000.00	-	160,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60040 - Dist Womens Bar Assc Lgl Proj	A202425	160,000.00	160,000.00	-	160,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60040 - Dist Womens Bar Assc Lgl Proj	A202526	160,000.00	160,000.00	-	160,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60041 - Lenox Hill Nghbrhood House Inc	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60042 - Cornell Univ Crim Jus&Emp Init	A202122	2,121.26	2,121.26	-	2,121.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60042 - Cornell Univ Crim Jus&Emp Init	A202324	6,921.71	6,921.71	-	6,921.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60042 - Cornell Univ Crim Jus&Emp Init	A202425	100,000.00	100,000.00	89,481.56	10,518.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60042 - Cornell Univ Crim Jus&Emp Init	A202526	100,000.00	100,000.00	49,999.44	50,000.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60043 - Jacob A Riis Nbhd Set 696 Bld	A202021	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60043 - Jacob A Riis Nbhd Set 696 Bld	A202122	25,000.00	25,000.00	24,370.00	630.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60044 - Red Hook Comm Just Ctr	A202021	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60044 - Red Hook Comm Just Ctr	A202122	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60044 - Red Hook Comm Just Ctr	A202223	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60044 - Red Hook Comm Just Ctr	A202324	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60044 - Red Hook Comm Just Ctr	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60044 - Red Hook Comm Just Ctr	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60046 - Opp for Better Tom Inc	A202021	960.96	960.96	-	960.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60046 - Opp for Better Tom Inc	A202122	53,952.30	53,952.30	52,244.25	1,708.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60046 - Opp for Better Tom Inc	A202324	87,759.84	87,759.84	84,157.12	3,602.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60046 - Opp for Better Tom Inc	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60046 - Opp for Better Tom Inc	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60047 - Legal Svcs Hud Vly Dom Violnce	A202324	51,420.49	51,420.49	51,420.49	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60047 - Legal Svcs Hud Vly Dom Violnce	A202425	90,000.00	90,000.00	90,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60047 - Legal Svcs Hud Vly Dom Violnce	A202526	90,000.00	90,000.00	-	90,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60048 - Huntington Youth Bur Dev	A202021	2,723.58	2,723.58	-	2,723.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60048 - Huntington Youth Bur Dev	A202122	2,772.38	2,772.38	-	2,772.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60048 - Huntington Youth Bur Dev	A202223	6,478.66	6,478.66	-	6,478.66

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60049 - Shalom Task Force Inc	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60049 - Shalom Task Force Inc	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60049 - Shalom Task Force Inc	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60049 - Shalom Task Force Inc	A202324	92,443.35	92,443.35	92,443.35	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60049 - Shalom Task Force Inc	A202425	150,000.00	150,000.00	51,888.15	98,111.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60049 - Shalom Task Force Inc	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60051 - Safe Center Li Inc	A202021	56,551.29	56,551.29	-	56,551.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60051 - Safe Center Li Inc	A202122	94,382.07	94,382.07	-	94,382.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60056 - NY Against Gun Vio Inc	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60057 - Girl Vow Inc	A202021	32,635.65	32,635.65	-	32,635.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60057 - Girl Vow Inc	A202122	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60057 - Girl Vow Inc	A202324	150,000.00	150,000.00	150,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60057 - Girl Vow Inc	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60058 - Treatment Alt for Sfr Comm	A202021	40,603.98	40,603.98	-	40,603.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60058 - Treatment Alt for Sfr Comm	A202122	59,466.42	59,466.42	-	59,466.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60058 - Treatment Alt for Sfr Comm	A202223	52,079.56	52,079.56	-	52,079.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60058 - Treatment Alt for Sfr Comm	A202324	37,836.48	37,836.48	600.00	37,236.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60058 - Treatment Alt for Sfr Comm	A202425	200,000.00	200,000.00	180,703.77	19,296.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60058 - Treatment Alt for Sfr Comm	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60060 - Mohawk Consortium Hamilton Col	A202021	90,000.00	90,000.00	-	90,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60061 - Haitian Amer Uni for Progress	A202021	322.43	322.43	-	322.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60061 - Haitian Amer Uni for Progress	A202122	196.97	196.97	-	196.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60061 - Haitian Amer Uni for Progress	A202223	600.00	600.00	-	600.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60061 - Haitian Amer Uni for Progress	A202324	600.00	600.00	-	600.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60061 - Haitian Amer Uni for Progress	A202425	150,000.00	150,000.00	149,299.38	700.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60061 - Haitian Amer Uni for Progress	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60062 - Southside United HDFC	A202021	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60063 - New York Cnty Defender Svc 2	A202021	30,417.58	30,417.58	-	30,417.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60063 - New York Cnty Defender Svc 2	A202223	2,909.70	2,909.70	-	2,909.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60064 - Greenburger Center 2	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60064 - Greenburger Center 2	A202122	50,800.00	50,800.00	50,800.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60064 - Greenburger Center 2	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60064 - Greenburger Center 2	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60064 - Greenburger Center 2	A202425	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60064 - Greenburger Center 2	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60065 - Cntr for Emploment Opp	A202122	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60065 - Cntr for Emploment Opp	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60065 - Cntr for Emploment Opp	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60065 - Cntr for Emploment Opp	A202425	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60065 - Cntr for Emploment Opp	A202526	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60067 - 100 Suits for 100 Men	A202021	15,667.00	15,667.00	-	15,667.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60067 - 100 Suits for 100 Men	A202122	16,000.00	16,000.00	-	16,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60068 - 100 Suits for 100 Men 2	A202021	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60068 - 100 Suits for 100 Men 2	A202122	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60069 - Elmcor Yth & Adult Activ Inc 2	A202021	156,666.00	156,666.00	-	156,666.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60069 - Elmcor Yth & Adult Activ Inc 2	A202122	156,666.00	156,666.00	-	156,666.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60070 - Fathers Alive in the Hood Inc	A202021	8,846.14	8,846.14	8,846.14	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60071 - Fathers Alive in the Hood Inc2	A202021	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60071 - Fathers Alive in the Hood Inc2	A202122	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60072 - It¿s a Process Inc	A202021	16,667.00	16,667.00	-	16,667.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60072 - It¿s a Process Inc	A202122	16,667.00	16,667.00	-	16,667.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60073 - King of Kings Foundation Inc	A202021	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60073 - King of Kings Foundation Inc	A202122	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60074 - King of Kings Foundation Inc 2	A202021	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60074 - King of Kings Foundation Inc 2	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60077 - Rockaway Develop & Revit Corp	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60077 - Rockaway Develop & Revit Corp	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60078 - Rockaway Youth Task Force Inc	A202021	30,000.00	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60078 - Rockaway Youth Task Force Inc	A202122	30,000.00	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60079 - Sheltering Arms Chld Fam Svc	A202021	11,000.00	11,000.00	-	11,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60079 - Sheltering Arms Chld Fam Svc	A202122	11,000.00	11,000.00	-	11,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60080 - 67th Precinct Clergy Cncil Inc	A202021	590.44	590.44	-	590.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60080 - 67th Precinct Clergy Cncil Inc	A202122	1,550.74	1,550.74	-	1,550.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60081 - Brownsville Think Tank Matters	A202021	5,000.00	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60081 - Brownsville Think Tank Matters	A202122	5,000.00	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60081 - Brownsville Think Tank Matters	A202324	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60081 - Brownsville Think Tank Matters	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60081 - Brownsville Think Tank Matters	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60082 - Ctr for Court Inno Brownsville	A202021	25,000.00	25,000.00	18,574.59	6,425.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60082 - Ctr for Court Inno Brownsville	A202122	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60083 - Elite Learners Inc	A202122	40,000.00	40,000.00	40,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60084 - Save Our Streets (SOS)	A202021	45,000.00	45,000.00	42,250.60	2,749.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60084 - Save Our Streets (SOS)	A202122	45,000.00	45,000.00	11,104.49	33,895.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60086 - Family Svc Westchester Inc	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60086 - Family Svc Westchester Inc	A202122	4,000.00	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60087 - Good Shepherd Services	A202021	4,000.00	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60087 - Good Shepherd Services	A202122	4,000.00	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60088 - Ujamaa Comm Devel Corp	A202021	9,000.00	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60088 - Ujamaa Comm Devel Corp	A202122	9,000.00	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60089 - CapDis Wmns Bar AsnProjDomViol	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60090 - Center for Safety & Change	A202122	24,000.00	24,000.00	-	24,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60091 - Washington Heights CORNER Proj	A202021	4,000.00	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60091 - Washington Heights CORNER Proj	A202122	4,000.00	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60092 - Safe Horizon Inc	A202122	0.01	0.01	-	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60093 - Brooklyn Legal Services	A202021	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60093 - Brooklyn Legal Services	A202122	250,000.00	250,000.00	178,695.53	71,304.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60093 - Brooklyn Legal Services	A202223	300,000.00	300,000.00	76,000.57	223,999.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60093 - Brooklyn Legal Services	A202324	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60093 - Brooklyn Legal Services	A202425	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60093 - Brooklyn Legal Services	A202526	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60095 - Touro Law School	A202021	24,000.00	24,000.00	-	24,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60095 - Touro Law School	A202122	24,000.00	24,000.00	-	24,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60096 - Victims Inform Bureau Suffolk	A202122	4,444.12	4,444.12	-	4,444.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60098 - Black Vets for Social Justice	A202021	24,000.00	24,000.00	-	24,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60098 - Black Vets for Social Justice	A202122	24,000.00	24,000.00	-	24,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60099 - Southside United HDFC 2	A202021	24,000.00	24,000.00	-	24,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60099 - Southside United HDFC 2	A202122	24,000.00	24,000.00	-	24,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60100 - Queens Law Assoc NFP Corp	A202021	24,000.00	24,000.00	-	24,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60100 - Queens Law Assoc NFP Corp	A202122	24,000.00	24,000.00	-	24,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60101 - LSNY Bronx Corp	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60101 - LSNY Bronx Corp	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60101 - LSNY Bronx Corp	A202425	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60101 - LSNY Bronx Corp	A202526	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60102 - Reg Econ Comm Act Prg Inc 2	A202021	70,000.00	70,000.00	-	70,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60104 - PACE WOMENS JUSTICE CTR	A202122	220.36	220.36	-	220.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60104 - PACE WOMENS JUSTICE CTR	A202324	85,500.00	85,500.00	85,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60104 - PACE WOMENS JUSTICE CTR	A202425	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60104 - PACE WOMENS JUSTICE CTR	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60105 - Osborne Assoc FamilyWorks Buff	A202021	488.81	488.81	-	488.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60105 - Osborne Assoc FamilyWorks Buff	A202122	10,720.63	10,720.63	-	10,720.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60105 - Osborne Assoc FamilyWorks Buff	A202223	180,000.00	180,000.00	-	180,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60105 - Osborne Assoc FamilyWorks Buff	A202324	49,966.86	49,966.86	42,004.74	7,962.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60105 - Osborne Assoc FamilyWorks Buff	A202425	180,000.00	180,000.00	160,979.98	19,020.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60105 - Osborne Assoc FamilyWorks Buff	A202526	180,000.00	180,000.00	-	180,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60106 - Reduce Crime Prevent Gang Viol	A202021	445,392.36	445,392.36	84,483.16	360,909.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60107 - State&Local Crime Reduct Addl	A202122	7,014,918.80	7,014,918.80	732,508.97	6,282,409.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60108 - Bronx Legal Services	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60108 - Bronx Legal Services	A202324	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60109 - Kingsbridge Heights Comm Ctr	A202122	15,808.81	15,808.81	-	15,808.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60109 - Kingsbridge Heights Comm Ctr	A202223	161,505.83	161,505.83	-	161,505.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60109 - Kingsbridge Heights Comm Ctr	A202324	193,492.50	193,492.50	164,929.92	28,562.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60109 - Kingsbridge Heights Comm Ctr	A202425	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60109 - Kingsbridge Heights Comm Ctr	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60110 - Mosholu Montefiore Comm Ctr	A202122	178,154.59	178,154.59	-	178,154.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60110 - Mosholu Montefiore Comm Ctr	A202223	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60110 - Mosholu Montefiore Comm Ctr	A202324	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60110 - Mosholu Montefiore Comm Ctr	A202425	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60110 - Mosholu Montefiore Comm Ctr	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60111 - Kings Against Violence Init	A202223	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60111 - Kings Against Violence Init	A202324	2,362.50	2,362.50	-	2,362.50

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60111 - Kings Against Violence Init	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60111 - Kings Against Violence Init	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60112 - Suffolk Co Police Hispanic Soc	A202122	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60112 - Suffolk Co Police Hispanic Soc	A202223	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60114 - 100 Suits for 100 Men Inc SNUG	A202122	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60116 - Bronx Immgration Partnership	A202122	23,000.00	23,000.00	20,407.89	2,592.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60117 - Bronx Legal Services	A202122	50,000.00	50,000.00	42,055.10	7,944.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60118 - Bronx Legal Services NYC	A202122	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60118 - Bronx Legal Services NYC	A202223	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60118 - Bronx Legal Services NYC	A202324	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60118 - Bronx Legal Services NYC	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60118 - Bronx Legal Services NYC	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60119 - Brooklyn Defenders	A202122	40,000.00	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60120 - Brooklyn Legal Services 2	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60121 - Brooklyn Legal Services BLS	A202122	253.76	253.76	-	253.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60122 - Brooklyn Legal Srvcs Corp A 3	A202122	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60123 - Brooklyn Legal Srvcs Corp A 4	A202122	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60124 - Cap Dist Womens Bar Assoc DV	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60125 - Cap Dist Wmns Bar Assc Immgrtn	A202122	0.10	0.10	-	0.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60131 - Fam Just Ctr Forensic Med Unit	A202122	3,800.00	3,800.00	-	3,800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60132 - Fathers Alive in the Hood SNUG	A202122	1,056.96	1,056.96	-	1,056.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60133 - Fearless!	A202122	21,145.61	21,145.61	21,145.61	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60134 - Glen Cove Police Dept	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60135 - Glendale Civilian Obser Patrol	A202122	22.46	22.46	-	22.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60136 - Good Shepherd Services BRAG	A202122	2,403.57	2,403.57	-	2,403.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60138 - Hopes Door	A202122	1,019.40	1,019.40	-	1,019.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60139 - Hudson Valley Justice Ctr	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60141 - King of Kings Inc SNUG	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60142 - Legal Aid Soc Aid Survivors DV	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60143 - Life Progessive Services	A202122	5,000.00	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60144 - LongBeachCoalPrevUnderageDrink	A202122	5,000.00	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60145 - NY County Defender Srvs	A202122	301.96	301.96	-	301.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60145 - NY County Defender Srvs	A202425	200,000.00	200,000.00	193,204.06	6,795.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60145 - NY County Defender Srvs	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60147 - NY County Defender	A202122	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60148 - NY County Defender 2	A202122	50,000.00	50,000.00	47,196.42	2,803.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60149 - NY County Defender 3	A202122	14,377.42	14,377.42	8,491.21	5,886.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60151 - NYIC 2	A202122	40,000.00	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60152 - NYIC 3	A202122	23,704.03	23,704.03	23,620.58	83.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60153 - NYPD 61 Precinct At-Risk Youth	A202122	638.72	638.72	-	638.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60154 - 73 Precinct Yth Viol Reduction	A202122	109.14	109.14	-	109.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60156 - Prisoners Legal Srvc NY	A202122	16,763.00	16,763.00	-	16,763.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60156 - Prisoners Legal Srvc NY	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60156 - Prisoners Legal Srvc NY	A202324	730,067.99	730,067.99	347,999.93	382,068.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60156 - Prisoners Legal Srvc NY	A202425	2,100,000.00	2,100,000.00	905,999.23	1,194,000.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60156 - Prisoners Legal Srvc NY	A202526	1,100,000.00	1,100,000.00	-	1,100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60157 - Queens Defenders Yth Just Crt	A202122	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60159 - Rochester Police Acct Board	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60160 - Safe Passage Project	A202122	60,000.00	60,000.00	-	60,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60161 - Sheltering Arms Chld Fam SNUG	A202122	12,000.00	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60163 - Police Athletic League	A202122	85,000.00	85,000.00	-	85,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60165 - Hispanic Counseling Ctr	A202122	20,000.00	20,000.00	14,239.11	5,760.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60166 - RCDA Trauma Informed Support	A202122	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60167 - The Jewish Board	A202122	15,000.00	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60169 - Civil or Criminal Legal Srvs	A202122	1,334,563.13	1,334,563.13	449,119.90	885,443.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60170 - Gun Viol Preven Kings CtySNUG	A202122	145,938.75	145,938.75	-	145,938.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60172 - Crime Analysis Centers	A202223	11,108,328.94	2,894,328.94	1,587,780.95	1,306,547.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60172 - Crime Analysis Centers	A202324	14,228,653.86	6,187,004.33	2,736,420.80	3,450,583.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60172 - Crime Analysis Centers	A202425	32,950,000.00	22,416,247.85	1,924,295.80	20,491,952.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60172 - Crime Analysis Centers	A202526	32,950,000.00	15,789,174.00	-	15,789,174.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60173 - Rebuild Aftermath of Violence	A202223	8,298,228.39	8,298,228.39	911,013.38	7,387,215.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60173 - Rebuild Aftermath of Violence	A202324	12,344,853.50	12,344,853.50	4,225,823.98	8,119,029.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60173 - Rebuild Aftermath of Violence	A202425	19,876,370.10	19,876,370.10	11,720,947.98	8,155,422.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60173 - Rebuild Aftermath of Violence	A202526	20,000,000.00	20,000,000.00	-	20,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60174 - Pretrial Services	A202324	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60174 - Pretrial Services	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60174 - Pretrial Services	A202526	20,000,000.00	20,000,000.00	20,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60176 - Discovery Implementation	A202223	1,496,830.00	1,496,830.00	-	1,496,830.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60176 - Discovery Implementation	A202324	4,623,476.00	4,623,476.00	2,668,211.00	1,955,265.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60176 - Discovery Implementation	A202425	28,534,280.00	28,534,280.00	23,753,888.00	4,780,392.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60176 - Discovery Implementation	A202526	45,000,000.00	45,000,000.00	-	45,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60177 - Comm Safety & Restoratv Justic	A202223	4,654,414.23	4,654,414.23	945,536.91	3,708,877.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60177 - Comm Safety & Restoratv Justic	A202324	4,845,077.83	4,845,077.83	2,203,014.04	2,642,063.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60177 - Comm Safety & Restoratv Justic	A202425	7,190,000.00	7,190,000.00	2,011,128.46	5,178,871.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60177 - Comm Safety & Restoratv Justic	A202526	6,000,000.00	6,000,000.00	15,770.80	5,984,229.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60178 - Criminal & Civil Legal Svcs	A202223	882,555.52	882,555.52	404,857.85	477,697.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60178 - Criminal & Civil Legal Svcs	A202324	2,179,878.04	2,179,878.04	1,268,607.75	911,270.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60178 - Criminal & Civil Legal Svcs	A202425	3,368,663.95	3,368,663.95	1,671,867.49	1,696,796.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60178 - Criminal & Civil Legal Svcs	A202526	3,500,000.00	3,500,000.00	-	3,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60179 - Gun Violence Prevent Outreach	A202223	1,206,834.42	1,206,834.42	186,974.45	1,019,859.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60179 - Gun Violence Prevent Outreach	A202324	1,364,817.80	1,364,817.80	66,998.09	1,297,819.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60179 - Gun Violence Prevent Outreach	A202425	1,540,000.00	1,540,000.00	111,790.93	1,428,209.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60179 - Gun Violence Prevent Outreach	A202526	1,540,000.00	1,540,000.00	24,270.80	1,515,729.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60180 - Pretrial Services Addl	A202223	3,896,995.94	3,896,995.94	283,004.45	3,613,991.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60180 - Pretrial Services Addl	A202324	3,210,107.03	3,210,107.03	88,073.72	3,122,033.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60181 - Community Service Society NY	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60181 - Community Service Society NY	A202324	300,000.00	300,000.00	300,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60181 - Community Service Society NY	A202425	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60181 - Community Service Society NY	A202526	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60182 - Neighborhood Legal Srv Buffalo	A202223	400,000.00	400,000.00	399,959.43	40.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60182 - Neighborhood Legal Srv Buffalo	A202324	400,000.00	400,000.00	326,679.54	73,320.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60182 - Neighborhood Legal Srv Buffalo	A202425	400,000.00	400,000.00	-	400,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60182 - Neighborhood Legal Srv Buffalo	A202526	400,000.00	400,000.00	-	400,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60183 - Cityline Ozone Park Civil Patl	A202223	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60183 - Cityline Ozone Park Civil Patl	A202324	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60183 - Cityline Ozone Park Civil Patl	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60183 - Cityline Ozone Park Civil Patl	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60184 - Ctr for Family Representation5	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60184 - Ctr for Family Representation5	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60184 - Ctr for Family Representation5	A202425	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60184 - Ctr for Family Representation5	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60189 - Fentanyl Prosecutorial Srvc	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60189 - Fentanyl Prosecutorial Srvc	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60189 - Fentanyl Prosecutorial Srvc	A202526	47,000,000.00	47,000,000.00	47,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60192 - Extreme Risk Protection Orders	A202324	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60192 - Extreme Risk Protection Orders	A202425	10,000,000.00	6,500,000.00	-	6,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60192 - Extreme Risk Protection Orders	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60193 - Pop Over 1M Prosecutorial Svcs	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60193 - Pop Over 1M Prosecutorial Svcs	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60193 - Pop Over 1M Prosecutorial Svcs	A202526	45,000,000.00	45,000,000.00	45,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60194 - Defense Discovery Implement	A202324	6,041,580.16	6,041,580.16	4,198,044.51	1,843,535.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60194 - Defense Discovery Implement	A202425	40,000,000.00	40,000,000.00	32,851,331.93	7,148,668.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60194 - Defense Discovery Implement	A202526	45,000,000.00	45,000,000.00	-	45,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60195 - Defense Srvc Govt Entities	A202324	7,264,707.86	7,264,707.86	6,702,932.80	561,775.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60195 - Defense Srvc Govt Entities	A202425	40,000,000.00	40,000,000.00	31,589,795.18	8,410,204.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60195 - Defense Srvc Govt Entities	A202526	40,000,000.00	40,000,000.00	-	40,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60196 - Study on BIPOC	A202324	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60197 - John Jay College Srvs & Exp	A202324	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60197 - John Jay College Srvs & Exp	A202425	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60197 - John Jay College Srvs & Exp	A202526	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60198 - The BARD Prison Initiative	A202324	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60198 - The BARD Prison Initiative	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60198 - The BARD Prison Initiative	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60199 - Community Capacity Development	A202122	-	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60199 - Community Capacity Development	A202324	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60200 - Heal Violen Init NYCHA BayView	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60200 - Heal Violen Init NYCHA BayView	A202425	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60200 - Heal Violen Init NYCHA BayView	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60201 - J Finn Institute Public Safety	A202324	82,833.07	82,833.07	18,997.85	63,835.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60201 - J Finn Institute Public Safety	A202425	100,000.00	100,000.00	32,821.07	67,178.93

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60201 - J Finn Institute Public Safety	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60202 - New Hour for Women & Children	A202324	84.59	84.59	-	84.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60202 - New Hour for Women & Children	A202425	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60202 - New Hour for Women & Children	A202526	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60203 - Rockland Police Dept	A202324	75,000.00	75,000.00	70,358.10	4,641.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60204 - Suffolk Police Asian Jade Soc	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60204 - Suffolk Police Asian Jade Soc	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60204 - Suffolk Police Asian Jade Soc	A202526	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60205 - Wildcat Service Corp	A202324	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60206 - QBSP Inc	A202425	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60206 - QBSP Inc	A202526	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60207 - United Jewish Organization-W	A202425	89,583.02	89,583.02	89,583.02	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60207 - United Jewish Organization-W	A202526	250,000.00	250,000.00	113,765.43	136,234.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60208 - Wrongfully Convicted	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60208 - Wrongfully Convicted	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60209 - Haitian American Lawyers Assoc	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60209 - Haitian American Lawyers Assoc	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60210 - Rockland County Sheriff	A202425	75,000.00	75,000.00	13,455.90	61,544.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60211 - Youth Justice Network	A202425	150,000.00	150,000.00	149,684.68	315.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60211 - Youth Justice Network	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60212 - Intimate Partner Violence Init	A202526	38,170,000.00	38,170,000.00	-	38,170,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60213 - Add Onondaga Prosecutorial Svc	A202526	3,000,000.00	3,000,000.00	3,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60214 - Pmt to Correctional Assoc NY	A202526	2,000,000.00	2,000,000.00	772,670.02	1,227,329.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60216 - Mass Transit Law Enfment Reimb	A202526	77,000,000.00	77,000,000.00	77,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60219 - State & Local Crime Red Addl 1	A202526	2,500,000.00	2,500,000.00	165,218.56	2,334,781.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60220 - State & Local Crime Red Addl 2	A202526	2,500,000.00	2,500,000.00	-	2,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60221 - Pretrial Services Addl 2	A202526	10,000,000.00	10,000,000.00	10,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60222 - Brooklyn Legal Svcs Corp A 2	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60223 - Emerald Ise Immigration Ctrlnc	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60224 - Staten Island Legal Serv 2	A202526	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60225 - Hopes Door 2	A202526	45,722.00	45,722.00	4,962.05	40,759.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60226 - CANY Addtl	A202526	1,000,000.00	1,000,000.00	587,127.97	412,872.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60227 - College in Prison Program	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60228 - Legal Services of Long Island	A202526	48,272.00	48,272.00	-	48,272.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	23306 - School Aid Competitive Grants	A201920	-	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	55977 - Gang Prevention	A201819	-	42.65	-	42.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	26824 - FAMILY PLANNING CCH	A202425	-	30,310.00	-	30,310.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	80604 - Raise the Age	A201819	-	5,976,063.31	-	5,976,063.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	80604 - Raise the Age	A201920	-	21,436,168.05	-	21,436,168.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	80604 - Raise the Age	A202021	-	3,397,226.87	-	3,397,226.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	80604 - Raise the Age	A202122	-	9,793,317.41	-	9,793,317.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	80604 - Raise the Age	A202223	-	14,521,574.94	-	14,521,574.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	80604 - Raise the Age	A202324	-	17,658,095.51	4,443,654.35	13,214,441.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	80604 - Raise the Age	A202425	-	27,200,000.00	8,153,070.16	19,046,929.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	85049 - Local Assistance Resource Prgm	A202324	-	840,000.00	202,876.48	637,123.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1110000 - BOE01-Board of Elections	23504 - Regulation of Election General	A200607	-	963,901.39	-	963,901.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1110000 - BOE01-Board of Elections	23504 - Regulation of Election General	A202223	814,506.38	814,506.38	93,938.60	720,567.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1110000 - BOE01-Board of Elections	23504 - Regulation of Election General	A202324	1,529,411.21	1,529,411.21	493,395.70	1,036,015.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1110000 - BOE01-Board of Elections	23504 - Regulation of Election General	A202425	4,705,016.34	4,705,016.34	3,170,437.59	1,534,578.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1110000 - BOE01-Board of Elections	23504 - Regulation of Election General	A202526	5,000,000.00	5,000,000.00	2,431,888.95	2,568,111.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1110000 - BOE01-Board of Elections	23521 - Early Voting & Voting Reforms	A201920	44,556.15	44,556.15	43,872.56	683.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1110000 - BOE01-Board of Elections	23521 - Early Voting & Voting Reforms	A202122	86,406.06	86,406.06	36,005.66	50,400.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1110000 - BOE01-Board of Elections	23529 - Oper Costs General Elections	A202425	2,800,667.45	2,800,667.45	1,810,169.69	990,497.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1110000 - BOE01-Board of Elections	23529 - Oper Costs General Elections	A202526	1,000,000.00	1,000,000.00	507,678.60	492,321.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	53049 - NYS Humanitarian Aid	A202425	-	2,553,607.14	-	2,553,607.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	80554 - Special Emergency Approp	A202425	15,000,000.00	15,000,000.00	-	15,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201415	150,000,000.00	141,445,000.00	-	141,445,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201516	149,769,049.55	143,677,810.31	0.02	143,677,810.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201617	150,000,000.00	110,000,000.00	-	110,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201718	148,139,841.04	148,139,841.04	-	148,139,841.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201819	150,000,000.00	145,000,000.00	-	145,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201920	149,439,948.79	149,439,948.79	-	149,439,948.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202021	150,000,000.00	150,000,000.00	-	150,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202122	150,000,000.00	150,000,000.00	-	150,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202223	150,000,000.00	150,000,000.00	-	150,000,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202324	150,000,000.00	150,000,000.00	-	150,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202425	150,000,000.00	150,000,000.00	-	150,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202526	150,000,000.00	150,000,000.00	5,871,191.72	144,128,808.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30300 - Red Cross Emerg Response Addl	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30300 - Red Cross Emerg Response Addl	A202425	1,000,000.00	1,000,000.00	1,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30300 - Red Cross Emerg Response Addl	A202526	1,000,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30301 - Mohawk Vall PoliceAcdmy Div Tr	A202122	5,000.00	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30304 - Red Cross Emergency Response	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30304 - Red Cross Emergency Response	A202425	500,000.00	500,000.00	500,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30304 - Red Cross Emergency Response	A202526	500,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30317 - Emergency Management	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30317 - Emergency Management	A202425	3,300,000.00	3,300,000.00	3,300,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30317 - Emergency Management	A202526	3,300,000.00	3,300,000.00	-	3,300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30341 - Ridgewood Vol Ambulance Corp	A202122	5,000.00	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30318 - Fire Prevention General	A202324	4,188,000.00	4,188,000.00	4,188,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30318 - Fire Prevention General	A202425	6,500,000.00	6,500,000.00	59,000.00	6,441,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30318 - Fire Prevention General	A202526	6,500,000.00	6,500,000.00	-	6,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30345 - Oneida County Fire Chiefs	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30800 - Dix Hills Fire Department	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30801 - Oceanic Hook & Ladder Co 1	A202223	258.85	258.85	-	258.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30802 - NYS Prof Fire Fighters Assoc	A202223	172.04	172.04	-	172.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30802 - NYS Prof Fire Fighters Assoc	A202324	509,160.49	509,160.49	509,160.49	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30802 - NYS Prof Fire Fighters Assoc	A202425	750,000.00	750,000.00	482,062.47	267,937.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30802 - NYS Prof Fire Fighters Assoc	A202526	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30806 - Village Woodridge Fire Dept	A202324	200,000.00	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30807 - FP Local Fire Investigation	A202425	3,300,000.00	3,300,000.00	-	3,300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30807 - FP Local Fire Investigation	A202526	3,300,000.00	3,300,000.00	-	3,300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30810 - Maynard Fire Department	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30810 - Maynard Fire Department	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202324	9,976,924.36	9,976,924.36	1,185,288.51	8,791,635.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202425	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	53049 - NYS Humanitarian Aid	A202425	-	26,799,230.43	-	26,799,230.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	80351 - HurrIrene-Trop Strm Lee Recov	A201112	-	14,346,135.47	-	14,346,135.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	81024 - Homeland Security General	A201213	-	625,000.00	-	625,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	81024 - Homeland Security General	A202223	-	7,303,686.08	2,255,759.03	5,047,927.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	30908 - Neighborhood Housing Services	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	30920 - Assoc for NNHD & HSNG Develop	A202223	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	30920 - Assoc for NNHD & HSNG Develop	A202324	165,000.00	165,000.00	165,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	30920 - Assoc for NNHD & HSNG Develop	A202425	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	30920 - Assoc for NNHD & HSNG Develop	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	30910 - PERIODIC SUBSIDIES LOCAL AREAS	A201415	1,052,019.20	1,052,019.20	-	1,052,019.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	30910 - PERIODIC SUBSIDIES LOCAL AREAS	A201516	343,631.73	343,631.73	-	343,631.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	30910 - PERIODIC SUBSIDIES LOCAL AREAS	A201617	381,488.09	381,488.09	-	381,488.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	30910 - PERIODIC SUBSIDIES LOCAL AREAS	A201718	371,353.66	371,353.66	-	371,353.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	30910 - PERIODIC SUBSIDIES LOCAL AREAS	A201819	302,118.20	302,118.20	-	302,118.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	30910 - PERIODIC SUBSIDIES LOCAL AREAS	A201920	294,808.24	294,808.24	-	294,808.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	30910 - PERIODIC SUBSIDIES LOCAL AREAS	A202122	469,858.56	469,858.56	-	469,858.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31429 - NYC HSNG AUTH TENANT PILOT	A201415	556,500.00	556,500.00	-	556,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31429 - NYC HSNG AUTH TENANT PILOT	A201516	742,000.00	742,000.00	-	742,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31429 - NYC HSNG AUTH TENANT PILOT	A201617	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31302 - Dennis Lane Apartments Inc	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31304 - First-Time Homeowners	A202324	13,000,000.00	13,000,000.00	-	13,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31306 - Home Headquarters Inc	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31308 - AllertonAve HSNG&TEN ASSOC Inc	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31310 - Tilden Towers II	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31312 - Various Assembly Initiatives	A202324	1,114,750.00	1,114,750.00	480,000.00	634,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31314 - Blue Buffers Voluntary Buyout	A202425	8,750,000.00	8,750,000.00	-	8,750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31314 - Blue Buffers Voluntary Buyout	A202526	8,750,000.00	8,750,000.00	-	8,750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31333 - HOUSING HELP INC	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31333 - HOUSING HELP INC	A202526	50,000.00	50,000.00	12,500.00	37,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31335 - CO-OP CITY RIVERBAY CORP	A202425	500,000.00	500,000.00	500,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31337 - BRONXWOOD TOWERS	A202425	594,000.00	594,000.00	-	594,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31339 - HABITAT FOR HUMANITY NYC & WC	A202425	142,000.00	142,000.00	-	142,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31340 - HABITAT FOR HUMANITY NYC & WC2	A202425	25,000.00	25,000.00	25,000.00	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31342 - PARKSIDE DEVELOPMENT CO, INC	A202425	1,000,000.00	1,000,000.00	717,384.19	282,615.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31344 - RJ BRUNO INC GUN HILL HOUSES	A202425	332,000.00	332,000.00	-	332,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31346 - Operation of Land Trusts - NYC	A202526	1,500,000.00	1,500,000.00	192,000.00	1,308,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31348 - Pro-Housing Supply Fund	A202526	5,250,000.00	5,250,000.00	-	5,250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31350 - Reno Washington Houses Snr Ctr	A202526	400,000.00	400,000.00	-	400,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31374 - HSNG ASMT Town of Hempstead	A201920	215,000.00	215,000.00	-	215,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31376 - HSNG ASMT City of Newburgh	A201920	60,000.00	60,000.00	-	60,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31384 - Good Old Lower East Side INC	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31386 - Grand Street Settlement	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31394 - Churches United for Fair Hsng	A202122	15,000.00	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31475 - Pa'lante Harlem Inc 3	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31475 - Pa'lante Harlem Inc 3	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31475 - Pa'lante Harlem Inc 3	A202425	100,000.00	100,000.00	25,000.00	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31475 - Pa'lante Harlem Inc 3	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31477 - NYCHA Hsng S Jamaica BAI RCKWY	A202122	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31479 - Riverbay Corporation	A202122	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31481 - NYCHA Tompkins Tnt Assoc 4 Fut	A202122	58,000.00	58,000.00	-	58,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31483 - Wildcat Ngbh Improvement Prgm	A202122	5,000.00	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31487 - Broadway Housing Communities	A202122	17,500.00	17,500.00	-	17,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31489 - Untd Ngbh Hses Serv of Jamaica	A202122	375,000.00	375,000.00	-	375,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31319 - FAIR HOUSING TESTING ADDTL	A202425	2,000,000.00	2,000,000.00	-	2,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31319 - FAIR HOUSING TESTING ADDTL	A202526	2,000,000.00	2,000,000.00	-	2,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31500 - FAIR CHANCE HOUSING REFORM	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31500 - FAIR CHANCE HOUSING REFORM	A202324	117,541.00	117,541.00	117,541.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31500 - FAIR CHANCE HOUSING REFORM	A202425	250,000.00	250,000.00	114,070.00	135,930.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31500 - FAIR CHANCE HOUSING REFORM	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31504 - HOMEOWNER PROTECTION PROGRAM	A202223	20,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31504 - HOMEOWNER PROTECTION PROGRAM	A202526	40,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31511 - HOMEOWNER PROTECTION PRGM ADDL	A202223	15,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31511 - HOMEOWNER PROTECTION PRGM ADDL	A202324	40,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31506 - LEGAL REP FOR EVICTION	A202223	35,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31496 - COMM CONTROLLED AFFORD HOUSING	A202223	505,564.00	505,564.00	505,564.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31496 - COMM CONTROLLED AFFORD HOUSING	A202324	1,000,000.00	1,000,000.00	63,483.00	936,517.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31496 - COMM CONTROLLED AFFORD HOUSING	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31496 - COMM CONTROLLED AFFORD HOUSING	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31498 - FAIR HOUSING TESTING	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31498 - FAIR HOUSING TESTING	A202324	147,211.00	147,211.00	147,211.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31498 - FAIR HOUSING TESTING	A202425	2,000,000.00	2,000,000.00	2,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31498 - FAIR HOUSING TESTING	A202526	2,000,000.00	2,000,000.00	1,568,982.00	431,018.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31510 - Land Banks	A202223	17,136,629.00	17,136,629.00	17,136,629.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31510 - Land Banks	A202324	10,000,000.00	10,000,000.00	3,526,499.00	6,473,501.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31510 - Land Banks	A202425	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31510 - Land Banks	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31515 - Heal the Violance	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31517 - Senate Priorities Housing Init	A202223	241,215.33	241,215.33	-	241,215.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31517 - Senate Priorities Housing Init	A202324	436,500.00	436,500.00	63,750.00	372,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31517 - Senate Priorities Housing Init	A202425	790,000.00	790,000.00	227,750.00	562,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31517 - Senate Priorities Housing Init	A202526	1,000,000.00	1,000,000.00	45,000.00	955,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	64410 - Housing Access Voucher Pilot	A202526	50,000,000.00	49,824,000.00	4,375,000.00	45,449,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	64412 - Mitchell-Lama Properties	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	64414 - Properties/Public Housing Auth	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	64416 - Sustainable Future	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	64418 - Justfix, Inc	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	64420 - Crown Heights Local Dev Corp	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	81024 - Homeland Security General	A201213	-	22,978,759.57	-	22,978,759.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	81024 - Homeland Security General	A201314	-	16,000,000.00	-	16,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	85049 - Local Assistance Resource Prgm	A202324	-	490,000.00	-	490,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81003 - Operations_Statewide	A200910	-	8,425.00	-	8,425.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81003 - Operations_Statewide	A201011	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81003 - Operations_Statewide	A201112	-	10,967.18	-	10,967.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81003 - Operations_Statewide	A201213	6,678.46	6,678.46	-	6,678.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81003 - Operations_Statewide	A201314	10,752.87	10,752.87	-	10,752.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81003 - Operations_Statewide	A201415	36,950.00	36,950.00	3,450.00	33,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81003 - Operations_Statewide	A201516	10,552.15	10,552.15	-	10,552.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81003 - Operations_Statewide	A201617	39,550.01	39,550.01	10,000.00	29,550.01

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81003 - Operations_Statewide	A201718	55,193.89	55,193.89	26,000.00	29,193.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81003 - Operations_Statewide	A201819	58,584.22	58,584.22	24,412.04	34,172.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81003 - Operations_Statewide	A201920	111,527.12	111,527.12	36,420.00	75,107.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81003 - Operations_Statewide	A202021	116,000.00	116,000.00	40,499.84	75,500.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81003 - Operations_Statewide	A202122	136,000.00	136,000.00	8,500.00	127,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81003 - Operations_Statewide	A202223	135,000.00	135,000.00	-	135,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81003 - Operations_Statewide	A202324	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81003 - Operations_Statewide	A202425	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81003 - Operations_Statewide	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1190000 - DHR01-Division Hum Rights	31801 - Hate and Bias Prevention	A202425	-	62,500.00	-	62,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1190000 - DHR01-Division Hum Rights	31801 - Hate and Bias Prevention	A202526	-	500,000.00	201,660.00	298,340.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1190000 - DHR01-Division Hum Rights	85049 - Local Assistance Resource Prgm	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1210000 - IOL01-IOI01-Intst on Lawyr Acct	32701 - Civil Legal Services IOL	A202425	5,027,242.29	5,027,242.29	-	5,027,242.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202324	133.94	9,256.65	(9,122.71)	18,379.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202425	528,730.52	528,730.52	528,438.20	292.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202526	1,500,000.00	1,500,000.00	1,057,153.31	442,846.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	38716 - WTC Death and Disabiltiy	A202324	-	2,025,482.89	-	2,025,482.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	38716 - WTC Death and Disabiltiy	A202425	3,727,507.04	3,727,507.04	279,582.24	3,447,924.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	38716 - WTC Death and Disabiltiy	A202526	4,000,000.00	4,000,000.00	-	4,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1270000 - NCS01-Natnl & Comm Srvc	15273 - Human Svc Prgm Increase Wage	A201819	-	81,087.00	-	81,087.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1270000 - NCS01-Natnl & Comm Srvc	81003 - Operations_Statewide	A201819	110,711.96	110,711.96	-	110,711.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1270000 - NCS01-Natnl & Comm Srvc	81003 - Operations_Statewide	A201920	324,441.27	324,441.27	-	324,441.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1270000 - NCS01-Natnl & Comm Srvc	81003 - Operations_Statewide	A202021	432,000.00	432,000.00	-	432,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1270000 - NCS01-Natnl & Comm Srvc	81003 - Operations_Statewide	A202122	-	432,000.00	-	432,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1270000 - NCS01-Natnl & Comm Srvc	81003 - Operations_Statewide	A202223	432,000.00	432,000.00	-	432,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1270000 - NCS01-Natnl & Comm Srvc	81003 - Operations_Statewide	A202324	457,000.00	457,000.00	-	457,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1270000 - NCS01-Natnl & Comm Srvc	81003 - Operations_Statewide	A202425	489,000.00	489,000.00	153,315.04	335,684.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1270000 - NCS01-Natnl & Comm Srvc	81003 - Operations_Statewide	A202526	489,000.00	489,000.00	-	489,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	60579 - Human & Veterans Comm Srvs Org	A202324	-	135,846.06	55,803.84	80,042.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	60579 - Human & Veterans Comm Srvs Org	A202425	-	165,000.00	10,000.00	155,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A201516	569,056.54	569,056.54	-	569,056.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A201617	554,634.14	554,634.14	-	554,634.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39920 - Alley Pond Env Health Ctr	A201718	15,000.00	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40407 - City Parks Foundation	A201718	15,907.79	15,907.79	-	15,907.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40409 - Snug Harbor Cultural Center	A201718	106,502.08	106,502.08	-	106,502.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40413 - Rec Srvc-Coastal Prsrvtion Net	A201819	30,000.00	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40414 - Brdway Mall Assc	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40417 - Prospect Park Alliance	A201920	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40417 - Prospect Park Alliance	A202021	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40418 - Narrows Botanical Gardens	A201920	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40425 - The Point Comm Dev Corp	A202122	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40426 - Belle Harbour Yacht Club	A202122	45,000.00	45,000.00	-	45,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40429 - Presv Buffalo Niagara	A202122	4,564.37	4,564.37	-	4,564.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40430 - Riverside Park Conservancy	A202122	125,000.00	125,000.00	125,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40430 - Riverside Park Conservancy	A202223	125,000.00	125,000.00	125,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40431 - Erie Co Seneca Bluffs Nt HBT	A202122	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40434 - State Park Historic Sites Proj	A202223	-	1,145,500.00	207,523.94	937,976.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40437 - ArtPark and Company Inc	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40437 - ArtPark and Company Inc	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40437 - ArtPark and Company Inc	A202526	300,000.00	300,000.00	300,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40443 - State Parks Historic Sites	A202425	1,785,000.00	1,785,000.00	328,750.00	1,456,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40444 - Queens Botanical Garden Soc	A202425	200,000.00	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40447 - ArtPark and Company Inc Addtl	A202526	300,000.00	300,000.00	73,678.68	226,321.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40448 - 250th Commemoration Comm	A202526	5,000,000.00	2,500,000.00	51,257.18	2,448,742.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40450 - Forest Park Trust	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40432 - Hud Rvr Museum Reinterp Dgtztn	A202223	15,000.00	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40433 - Hud Rvr Musm New Comm Prtnrshp	A202223	66,755.43	16,755.43	-	16,755.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39938 - Belmont St Prk Lake Assessment	A200708	-	98,425.92	-	98,425.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39939 - Preservation League of NY	A200708	-	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39940 - Serv_ Expn_ Grnts_ Cntcts TBD	A200506	-	58,846.13	-	58,846.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39941 - Tioga State Park	A200607	-	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39942 - Gettysburg Battlefield	A200203	-	47,977.00	-	47,977.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39943 - Nat Herit Trst GF Hist Preser	A201213	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39947 - Putnam Cty Visitors Bureau	A201314	7,017.61	7,017.61	-	7,017.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40400 - Yaddo	A201516	37,445.00	37,445.00	-	37,445.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40402 - Bayside Hist Society	A201516	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40405 - Brinckerhoff Cemetry	A201516	180,000.00	180,000.00	-	180,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40410 - Friends of Cunningham Park	A201819	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40411 - Nassau County Museum of Art	A201819	15,000.00	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	40421 - Old Stone House in Wash Park	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	51260 - Comm on African American Hist	A202425	-	2,610,091.00	-	2,610,091.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	85049 - Local Assistance Resource Prgm	A202425	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47400 - FamViolWmnRtsSNYBuffalo	A201920	4,699.59	4,699.59	-	4,699.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47400 - FamViolWmnRtsSNYBuffalo	A202021	15,064.87	15,064.87	-	15,064.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47400 - FamViolWmnRtsSNYBuffalo	A202122	-	15,064.87	5,554.10	9,510.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47400 - FamViolWmnRtsSNYBuffalo	A202223	49,857.98	49,857.98	27,533.78	22,324.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47400 - FamViolWmnRtsSNYBuffalo	A202324	50,000.00	50,000.00	27,612.70	22,387.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47400 - FamViolWmnRtsSNYBuffalo	A202425	50,000.00	50,000.00	28,058.39	21,941.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47400 - FamViolWmnRtsSNYBuffalo	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47401 - Sex Harasm Gndr Bsd Viol Awrns	A202223	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47402 - Hotlines & Other Services	A201819	31,842.22	31,842.22	-	31,842.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47402 - Hotlines & Other Services	A201920	862,018.21	862,018.21	-	862,018.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47402 - Hotlines & Other Services	A202021	918,972.57	918,972.57	-	918,972.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47402 - Hotlines & Other Services	A202122	362,444.64	362,444.64	-	362,444.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47402 - Hotlines & Other Services	A202223	715,201.44	715,201.44	-	715,201.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47402 - Hotlines & Other Services	A202324	512,279.80	512,279.80	-	512,279.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47402 - Hotlines & Other Services	A202425	1,058,096.03	1,058,096.03	506,307.39	551,788.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47402 - Hotlines & Other Services	A202526	1,165,000.00	1,165,000.00	22,975.00	1,142,025.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47403 - CD Domestic-WNY Fmly Viol Clnc	A201920	20,736.57	20,736.57	-	20,736.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47403 - CD Domestic-WNY Fmly Viol Clnc	A202021	19,077.04	19,077.04	-	19,077.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47403 - CD Domestic-WNY Fmly Viol Clnc	A202122	-	8,279.82	-	8,279.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47403 - CD Domestic-WNY Fmly Viol Clnc	A202223	114,872.24	114,872.24	-	114,872.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47403 - CD Domestic-WNY Fmly Viol Clnc	A202324	117,084.55	117,084.55	80,000.00	37,084.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47403 - CD Domestic-WNY Fmly Viol Clnc	A202425	170,000.00	170,000.00	170,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47403 - CD Domestic-WNY Fmly Viol Clnc	A202526	170,000.00	170,000.00	54,593.56	115,406.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47405 - NFP Fin Assist Dom Vio Surv	A202324	830,801.55	830,801.55	312,683.18	518,118.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47405 - NFP Fin Assist Dom Vio Surv	A202425	5,000,000.00	5,000,000.00	2,881,315.24	2,118,684.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	47405 - NFP Fin Assist Dom Vio Surv	A202526	5,000,000.00	4,921,605.00	-	4,921,605.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	81116 - Rape Crisis Center	A202122	853,406.56	853,406.56	-	853,406.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	81116 - Rape Crisis Center	A202223	293,713.43	293,713.43	16,997.99	276,715.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	81116 - Rape Crisis Center	A202324	654,691.02	654,691.02	180,679.78	474,011.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	81116 - Rape Crisis Center	A202425	2,938,244.94	2,938,244.94	2,284,078.38	654,166.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	81116 - Rape Crisis Center	A202526	4,500,000.00	4,500,000.00	1,089,554.95	3,410,445.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1350000 - OLS01-OfcIndigentLegalSrvcs	54327 - Indigent Criminal Defense	A202122	-	3,148,485.21	3,148,485.21	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1350000 - OLS01-OfcIndigentLegalSrvcs	54327 - Indigent Criminal Defense	A202223	-	47,000,000.00	33,795,624.17	13,204,375.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1350000 - OLS01-OfcIndigentLegalSrvcs	54327 - Indigent Criminal Defense	A202324	-	47,000,000.00	-	47,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1350000 - OLS01-OfcIndigentLegalSrvcs	54327 - Indigent Criminal Defense	A202425	-	47,000,000.00	-	47,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1350000 - OLS01-OfcIndigentLegalSrvcs	54327 - Indigent Criminal Defense	A202526	-	47,000,000.00	-	47,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1350000 - OLS01-OfcIndigentLegalSrvcs	55518 - Improv Quality Representation	A202122	1,360,213.46	1,360,213.46	442,495.42	917,718.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1350000 - OLS01-OfcIndigentLegalSrvcs	55518 - Improv Quality Representation	A202223	-	467,863.37	183,345.88	284,517.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1350000 - OLS01-OfcIndigentLegalSrvcs	55518 - Improv Quality Representation	A202324	9,970,450.00	9,970,450.00	687,857.37	9,282,592.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1350000 - OLS01-OfcIndigentLegalSrvcs	55520 - Assigned Counsel Program	A202324	59,068,958.63	59,068,958.63	202,069.77	58,866,888.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1350000 - OLS01-OfcIndigentLegalSrvcs	55520 - Assigned Counsel Program	A202425	50,796,482.24	50,796,482.24	24,663,971.57	26,132,510.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1350000 - OLS01-OfcIndigentLegalSrvcs	55520 - Assigned Counsel Program	A202526	92,000,000.00	92,000,000.00	52,191,016.13	39,808,983.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	60579 - Human & Veterans Comm Srvs Org	A202324	-	270,000.00	95,023.94	174,976.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	60579 - Human & Veterans Comm Srvs Org	A202425	-	105,000.00	-	105,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	53021 - Human Services and Vets	A202223	-	340,747.44	82,502.98	258,244.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54606 - Blind Veterans Annuity General	A202021	-	1,224,736.41	-	1,224,736.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54606 - Blind Veterans Annuity General	A202122	-	2,368,841.73	(128.46)	2,368,970.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54606 - Blind Veterans Annuity General	A202223	2,142,654.61	2,145,270.07	(2,615.46)	2,147,885.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54606 - Blind Veterans Annuity General	A202324	-	2,236,581.86	(9,208.92)	2,245,790.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54606 - Blind Veterans Annuity General	A202425	-	2,221,310.87	651,104.34	1,570,206.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54606 - Blind Veterans Annuity General	A202526	385,000.00	6,380,000.00	3,447,196.07	2,932,803.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54600 - Veterans Outreach Center Addtl	A202425	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54600 - Veterans Outreach Center Addtl	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54608 - Veterans Service Agencies	A201920	86,138.07	86,138.07	-	86,138.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54608 - Veterans Service Agencies	A202021	-	48,715.00	-	48,715.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54608 - Veterans Service Agencies	A202122	-	112,310.25	-	112,310.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54608 - Veterans Service Agencies	A202223	207,058.17	207,058.17	-	207,058.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54608 - Veterans Service Agencies	A202324	100,366.93	100,366.93	34,814.36	65,552.57

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54608 - Veterans Service Agencies	A202425	292,094.79	292,094.79	105,000.00	187,094.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54608 - Veterans Service Agencies	A202526	2,380,000.00	2,380,000.00	1,407,517.73	972,482.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54609 - Veterans Outreach Center	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54609 - Veterans Outreach Center	A202425	250,000.00	250,000.00	250,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54609 - Veterans Outreach Center	A202526	250,000.00	250,000.00	250,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54615 - Vietnam Vets of America	A202324	26.76	26.76	-	26.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54615 - Vietnam Vets of America	A202425	100,000.00	100,266.67	100,266.67	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54615 - Vietnam Vets of America	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54616 - Veterans Justice Project	A202223	14,216.39	14,216.39	-	14,216.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54616 - Veterans Justice Project	A202324	200,000.00	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54616 - Veterans Justice Project	A202425	200,000.00	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54616 - Veterans Justice Project	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54618 - SAGE Veterans Proj	A201920	11,749.03	11,749.03	-	11,749.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54618 - SAGE Veterans Proj	A202122	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54618 - SAGE Veterans Proj	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54618 - SAGE Veterans Proj	A202324	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54618 - SAGE Veterans Proj	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54618 - SAGE Veterans Proj	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54620 - Leg Svc Hud Val Vet Mltry Fam	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54620 - Leg Svc Hud Val Vet Mltry Fam	A202324	71,127.17	71,127.17	71,127.17	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54620 - Leg Svc Hud Val Vet Mltry Fam	A202425	225,000.00	225,000.00	225,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54620 - Leg Svc Hud Val Vet Mltry Fam	A202526	225,000.00	225,000.00	-	225,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54622 - NYS Defndrs Assoc Vet Def	A201920	41,074.43	41,074.43	-	41,074.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54622 - NYS Defndrs Assoc Vet Def	A202021	-	36,307.76	-	36,307.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54622 - NYS Defndrs Assoc Vet Def	A202122	58,471.43	58,500.17	-	58,500.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54622 - NYS Defndrs Assoc Vet Def	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54622 - NYS Defndrs Assoc Vet Def	A202425	185,409.78	185,409.78	105,867.62	79,542.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54622 - NYS Defndrs Assoc Vet Def	A202526	250,000.00	250,000.00	113,601.12	136,398.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54623 - Helmets to Hardhats	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54623 - Helmets to Hardhats	A202425	125,000.00	125,000.00	125,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54623 - Helmets to Hardhats	A202526	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54625 - Burial Svcs for Veterans	A201819	-	29,711.38	29,711.38	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54625 - Burial Svcs for Veterans	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54625 - Burial Svcs for Veterans	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54625 - Burial Svcs for Veterans	A202526	100,000.00	324,000.00	248,024.27	75,975.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54626 - Veterans Trtmt Court Svc	A201819	733,250.52	670,250.52	-	670,250.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54626 - Veterans Trtmt Court Svc	A201920	709,671.07	709,671.07	1,660.12	708,010.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54626 - Veterans Trtmt Court Svc	A202021	-	768,411.58	-	768,411.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54626 - Veterans Trtmt Court Svc	A202122	772,637.41	652,637.41	41,143.84	611,493.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54626 - Veterans Trtmt Court Svc	A202223	729,916.14	729,916.14	53,544.47	676,371.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54626 - Veterans Trtmt Court Svc	A202324	775,039.70	675,039.70	97,601.77	577,437.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54626 - Veterans Trtmt Court Svc	A202425	983,076.74	983,076.74	218,888.76	764,187.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54626 - Veterans Trtmt Court Svc	A202526	1,000,000.00	776,000.00	15,621.66	760,378.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54627 - Access to Justice Initiat	A201819	78,714.35	78,742.35	-	78,742.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54627 - Access to Justice Initiat	A201920	127,931.25	127,931.25	-	127,931.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54627 - Access to Justice Initiat	A202021	-	155,258.92	-	155,258.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54627 - Access to Justice Initiat	A202122	200,000.00	200,000.00	80,914.93	119,085.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54627 - Access to Justice Initiat	A202223	136,289.05	136,430.72	81,556.99	54,873.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54627 - Access to Justice Initiat	A202324	163,296.20	163,296.20	76,928.12	86,368.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54627 - Access to Justice Initiat	A202425	215,687.52	215,687.52	75,322.52	140,365.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54627 - Access to Justice Initiat	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54628 - Dpt NY VFW US Field Srvc Oper	A202122	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54628 - Dpt NY VFW US Field Srvc Oper	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54628 - Dpt NY VFW US Field Srvc Oper	A202324	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54628 - Dpt NY VFW US Field Srvc Oper	A202425	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54628 - Dpt NY VFW US Field Srvc Oper	A202526	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54629 - NYS Dfndrs Assc Vet Def- Addtl	A202021	-	36,307.76	-	36,307.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54629 - NYS Dfndrs Assc Vet Def- Addtl	A202223	72,022.45	72,022.45	-	72,022.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54629 - NYS Dfndrs Assc Vet Def- Addtl	A202425	7,246.28	7,246.28	-	7,246.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54629 - NYS Dfndrs Assc Vet Def- Addtl	A202526	250,000.00	250,000.00	246,198.53	3,801.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54631 - North Country Vets Assn	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54632 - SAGE Veterans Proj Addl	A202021	-	1,086.85	-	1,086.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54632 - SAGE Veterans Proj Addl	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54632 - SAGE Veterans Proj Addl	A202223	142.87	142.87	-	142.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54632 - SAGE Veterans Proj Addl	A202324	100,000.00	100,000.00	100,000.00	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54632 - SAGE Veterans Proj Addl	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54632 - SAGE Veterans Proj Addl	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54633 - NYS Defndr Assn LI Expans	A201920	63,247.40	63,247.40	-	63,247.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54633 - NYS Defndr Assn LI Expans	A202021	33,819.15	33,819.15	-	33,819.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54633 - NYS Defndr Assn LI Expans	A202122	25,538.37	25,538.37	-	25,538.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54633 - NYS Defndr Assn LI Expans	A202223	32,505.06	32,505.06	-	32,505.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54633 - NYS Defndr Assn LI Expans	A202324	54,693.23	54,693.23	-	54,693.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54633 - NYS Defndr Assn LI Expans	A202425	97,926.57	97,926.57	43,662.31	54,264.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54633 - NYS Defndr Assn LI Expans	A202526	220,000.00	220,000.00	152,009.82	67,990.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54635 - CLEAR PATH FOR VETERANS	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54635 - CLEAR PATH FOR VETERANS	A202425	10,584.97	10,584.97	10,584.97	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54635 - CLEAR PATH FOR VETERANS	A202526	325,000.00	325,000.00	233,870.56	91,129.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54636 - LegSvcHudValVet Mltry FamAddl	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54636 - LegSvcHudValVet Mltry FamAddl	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54636 - LegSvcHudValVet Mltry FamAddl	A202425	180,000.00	180,000.00	180,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54636 - LegSvcHudValVet Mltry FamAddl	A202526	180,000.00	180,000.00	-	180,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54637 - SAGE	A202122	329.52	329.52	-	329.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54638 - Veterans Rebuilding Life	A202122	7,000.00	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54641 - Munis & Not for Profit Institu	A202122	1,104,399.41	1,104,399.41	261,124.77	843,274.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54643 - NYS Vietnam Vets Mem Fund Inc	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54644 - VFW Post 184	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54804 - Dunbar Post 1642	A202223	46,532.08	46,532.08	-	46,532.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54805 - NYS Defenders Assoc	A202324	42,108.12	42,108.12	-	42,108.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54806 - Outdoor RX Program	A202223	126,949.98	126,949.98	-	126,949.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54806 - Outdoor RX Program	A202324	75,000.00	75,000.00	43,081.13	31,918.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54806 - Outdoor RX Program	A202425	100,834.06	101,158.95	82,786.31	18,372.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54806 - Outdoor RX Program	A202526	150,000.00	150,000.00	9,640.00	140,360.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54808 - John Venditti War Vets	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54809 - Rome Veterans Park	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54816 - Buffalo Erie Naval Militay Prk	A202324	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54816 - Buffalo Erie Naval Militay Prk	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54816 - Buffalo Erie Naval Militay Prk	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54817 - Hunts Point WWI Vet Monument	A202324	15,000.00	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54817 - Hunts Point WWI Vet Monument	A202425	15,000.00	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54818 - UTICA CENTER FOR DEVELOPMENT	A202324	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54818 - UTICA CENTER FOR DEVELOPMENT	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54818 - UTICA CENTER FOR DEVELOPMENT	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54819 - Addl Helmets to Hardhats	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54819 - Addl Helmets to Hardhats	A202425	175,000.00	175,000.00	175,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54819 - Addl Helmets to Hardhats	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54820 - Enlisted for Life	A202425	100,000.00	100,000.00	20,745.64	79,254.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54820 - Enlisted for Life	A202526	100,000.00	100,000.00	22,615.43	77,384.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54821 - TouroUniv LawCtr Vet&Ser Rght	A202425	80,000.00	80,000.00	-	80,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54821 - TouroUniv LawCtr Vet&Ser Rght	A202526	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54822 - African Amer Vet Monument Inc	A202425	387,695.97	387,714.98	81,730.44	305,984.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54822 - African Amer Vet Monument Inc	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54823 - Veteran Suicide Prevention	A202526	1,000,000.00	1,000,000.00	6,904.86	993,095.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54824 - NYS Military Immigrant Legacy	A202526	525,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54826 - Leg Svc LI Veteran Rights Proj	A202526	120,000.00	120,000.00	-	120,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54604 - Suppl Burial Benefits	A202425	400,000.00	400,000.00	-	400,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54604 - Suppl Burial Benefits	A202526	400,000.00	400,000.00	-	400,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54605 - Gold Star Benefits	A202425	475,123.52	475,123.52	-	475,123.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54605 - Gold Star Benefits	A202526	699,000.00	699,000.00	159,472.34	539,527.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	85049 - Local Assistance Resource Prgm	A202324	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1410000 - GAM01-Gaming Com Admin	47705 - Reg 1 Zone 2 Montreign Host	A202425	-	422,547.60	422,544.76	2.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1410000 - GAM01-Gaming Com Admin	47705 - Reg 1 Zone 2 Montreign Host	A202526	-	468,891.00	468,889.78	1.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1410000 - GAM01-Gaming Com Admin	47706 - Reg 2 Zone 2 Rivers Host	A202425	-	1,295,622.84	1,295,616.38	6.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1410000 - GAM01-Gaming Com Admin	47706 - Reg 2 Zone 2 Rivers Host	A202526	-	1,322,795.00	1,322,793.90	1.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1410000 - GAM01-Gaming Com Admin	47707 - Reg5Zone2 Lago/So Tier Host	A202425	-	801,770.12	801,765.24	4.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1410000 - GAM01-Gaming Com Admin	47707 - Reg5Zone2 Lago/So Tier Host	A202526	-	813,602.00	813,599.98	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1410000 - GAM01-Gaming Com Admin	47708 - Reg 1 Zone 2 Montreign Region	A202425	-	422,547.62	422,544.73	2.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1410000 - GAM01-Gaming Com Admin	47708 - Reg 1 Zone 2 Montreign Region	A202526	-	468,891.00	468,889.76	1.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1410000 - GAM01-Gaming Com Admin	47709 - Reg 2 Zone 2 Rivers Region	A202425	-	1,295,622.86	1,295,616.37	6.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1410000 - GAM01-Gaming Com Admin	47709 - Reg 2 Zone 2 Rivers Region	A202526	-	1,322,795.00	1,322,793.91	1.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1410000 - GAM01-Gaming Com Admin	47710 - Reg5Zone2 Lago/So TierRegional	A202425	-	801,770.09	801,765.26	4.83

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1410000 - GAM01-Gaming Com Admin	47710 - Reg5Zone2 Lago/So TierRegional	A202526	-	813,602.00	813,599.93	2.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1410000 - GAM01-Gaming Com Admin	47714 - Cornell - Veterinary Medicine	A202526	5,800,000.00	5,800,000.00	5,800,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1420000 - JUS01-Justice Center	48926 - Community Support	A201718	32,250.00	32,250.00	-	32,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1420000 - JUS01-Justice Center	48926 - Community Support	A202425	105,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1420000 - JUS01-Justice Center	48926 - Community Support	A202526	105,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1420000 - JUS01-Justice Center	63000 - Mobilization for Just Inc	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1420000 - JUS01-Justice Center	63000 - Mobilization for Just Inc	A202425	26,250.00	26,250.00	26,250.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1420000 - JUS01-Justice Center	63000 - Mobilization for Just Inc	A202526	105,000.00	105,131.25	78,881.25	26,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1420000 - JUS01-Justice Center	63001 - Nassau Suffolk Law	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1420000 - JUS01-Justice Center	63001 - Nassau Suffolk Law	A202425	16,250.00	16,250.00	16,250.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1420000 - JUS01-Justice Center	63001 - Nassau Suffolk Law	A202526	65,000.00	65,000.00	48,750.00	16,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1420000 - JUS01-Justice Center	63002 - Surrogate Decision Making	A202223	149,750.78	149,922.78	-	149,922.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1420000 - JUS01-Justice Center	63002 - Surrogate Decision Making	A202324	254,750.00	254,750.00	-	254,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1420000 - JUS01-Justice Center	63002 - Surrogate Decision Making	A202425	45,250.00	45,250.00	-	45,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1420000 - JUS01-Justice Center	63002 - Surrogate Decision Making	A202526	777,000.00	777,000.00	471,000.00	306,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1420000 - JUS01-Justice Center	63003 - Family Service League Inc	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1420000 - JUS01-Justice Center	63003 - Family Service League Inc	A202425	15,000.00	15,000.00	15,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1420000 - JUS01-Justice Center	63003 - Family Service League Inc	A202526	60,000.00	60,000.00	45,000.00	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1420000 - JUS01-Justice Center	80604 - Raise the Age	A201819	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1420000 - JUS01-Justice Center	80604 - Raise the Age	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1420000 - JUS01-Justice Center	80604 - Raise the Age	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1420000 - JUS01-Justice Center	80604 - Raise the Age	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1420000 - JUS01-Justice Center	80604 - Raise the Age	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1420000 - JUS01-Justice Center	80604 - Raise the Age	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202021	-	232,381.09	68,097.98	164,283.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10902 - Promo of Ag Econ Dv (Grow NY)	A200809	-	43,475.24	43,475.24	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10902 - Promo of Ag Econ Dv (Grow NY)	A200910	-	26,137.81	26,137.81	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10902 - Promo of Ag Econ Dv (Grow NY)	A201213	207,145.53	207,145.53	189,018.59	18,126.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10902 - Promo of Ag Econ Dv (Grow NY)	A201920	24,994.85	24,994.85	-	24,994.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10902 - Promo of Ag Econ Dv (Grow NY)	A202021	1,965,835.15	1,965,835.15	-	1,965,835.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10902 - Promo of Ag Econ Dv (Grow NY)	A202122	1,816,679.46	1,816,679.46	-	1,816,679.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10902 - Promo of Ag Econ Dv (Grow NY)	A202223	2,001,160.23	2,001,160.23	-	2,001,160.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10902 - Promo of Ag Econ Dv (Grow NY)	A202324	1,881,925.18	1,881,925.18	-	1,881,925.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10902 - Promo of Ag Econ Dv (Grow NY)	A202425	1,994,789.20	1,994,789.20	778.35	1,994,010.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10902 - Promo of Ag Econ Dv (Grow NY)	A202526	2,020,000.00	2,020,000.00	7,659.03	2,012,340.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10905 - Agrbsn Child Develop Prg/Addl	A202324	7.94	7.94	-	7.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10905 - Agrbsn Child Develop Prg/Addl	A202425	110,000.00	110,000.00	110,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10905 - Agrbsn Child Develop Prg/Addl	A202526	110,000.00	110,000.00	-	110,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10908 - Cornell - Anim Hlth Srvl/Addl	A202223	2.36	2.36	-	2.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10908 - Cornell - Anim Hlth Srvl/Addl	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10908 - Cornell - Anim Hlth Srvl/Addl	A202425	365,179.58	365,179.58	365,179.58	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10908 - Cornell - Anim Hlth Srvl/Addl	A202526	700,000.00	700,000.00	482,963.41	217,036.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10913 - Agrbsn Child Development Prg	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10913 - Agrbsn Child Development Prg	A202324	2.63	2.63	-	2.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10913 - Agrbsn Child Development Prg	A202425	4,340,937.73	4,340,937.73	4,340,937.50	0.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10913 - Agrbsn Child Development Prg	A202526	10,300,000.00	10,300,000.00	5,769,962.56	4,530,037.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10914 - Reim promo AgDom arts-Lcl Fair	A202223	3,077.84	3,077.84	3,077.84	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10914 - Reim promo AgDom arts-Lcl Fair	A202324	2,677.47	2,677.47	2,677.47	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10914 - Reim promo AgDom arts-Lcl Fair	A202425	248,163.20	248,163.20	248,163.20	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10914 - Reim promo AgDom arts-Lcl Fair	A202526	500,000.00	500,000.00	273,896.77	226,103.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10915 - Wine and Grape Foundation	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10915 - Wine and Grape Foundation	A202425	768,750.00	768,750.00	768,750.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10915 - Wine and Grape Foundation	A202526	1,075,000.00	1,075,000.00	392,060.16	682,939.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10916 - Farm Viability Institute	A202021	-	1,178.06	1,178.06	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10916 - Farm Viability Institute	A202122	295,857.72	295,857.72	154,508.91	141,348.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10916 - Farm Viability Institute	A202223	369,822.45	369,822.45	114,444.99	255,377.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10916 - Farm Viability Institute	A202324	560,713.18	560,713.18	-	560,713.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10916 - Farm Viability Institute	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10916 - Farm Viability Institute	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10917 - Farm Viabilty Institute ADDL	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10917 - Farm Viabilty Institute ADDL	A202122	1,050,000.00	1,050,000.00	-	1,050,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10917 - Farm Viabilty Institute ADDL	A202223	560,805.46	560,805.46	-	560,805.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10917 - Farm Viabilty Institute ADDL	A202324	597,393.42	597,393.42	-	597,393.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10917 - Farm Viabilty Institute ADDL	A202425	1,150,000.00	1,150,000.00	-	1,150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10917 - Farm Viabilty Institute ADDL	A202526	1,150,000.00	1,150,000.00	-	1,150,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10918 - Center for Dairy Excellence	A200708	-	52,978.71	-	52,978.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10918 - Center for Dairy Excellence	A200809	-	28,375.69	-	28,375.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10922 - Cornell Vet Lab-NYS Cattle Hlt	A200910	-	30,780.59	-	30,780.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10926 - Cornell Vet Lab-Farm Fmly Assi	A201112	-	2,118.97	2,118.97	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10926 - Cornell Vet Lab-Farm Fmly Assi	A201617	3,648.89	3,648.89	3,648.89	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10926 - Cornell Vet Lab-Farm Fmly Assi	A202223	192.97	192.97	192.97	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10926 - Cornell Vet Lab-Farm Fmly Assi	A202324	1,000,000.00	1,000,000.00	990,617.91	9,382.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10926 - Cornell Vet Lab-Farm Fmly Assi	A202425	1,000,000.00	1,000,000.00	828,188.39	171,811.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10926 - Cornell Vet Lab-Farm Fmly Assi	A202526	1,000,000.00	1,000,000.00	58,054.26	941,945.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10928 - Cornell Vet Lab-Geneva Exp Stn	A200910	-	2,517.58	-	2,517.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10932 - Cornell Vet Diag Lab-Gldn Nmtd	A202021	-	7.85	-	7.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10932 - Cornell Vet Diag Lab-Gldn Nmtd	A202122	90.44	90.44	-	90.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10932 - Cornell Vet Diag Lab-Gldn Nmtd	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10932 - Cornell Vet Diag Lab-Gldn Nmtd	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10932 - Cornell Vet Diag Lab-Gldn Nmtd	A202425	63,000.00	63,000.00	63,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10932 - Cornell Vet Diag Lab-Gldn Nmtd	A202526	63,000.00	63,000.00	50,494.08	12,505.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10935 - Gldn Nmtd&EmpSt Pto Grwrs-ADDL	A200910	-	5,266.59	-	5,266.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10937 - Organic Farming Program	A200910	-	91,463.77	-	91,463.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10938 - Cornell - Ag in the Classroom	A201011	-	9,591.19	9,591.19	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10938 - Cornell - Ag in the Classroom	A201112	-	7,064.37	7,064.37	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10938 - Cornell - Ag in the Classroom	A201516	1,746.50	1,746.50	1,746.50	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10938 - Cornell - Ag in the Classroom	A201920	11,970.79	11,970.79	11,970.79	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10938 - Cornell - Ag in the Classroom	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10938 - Cornell - Ag in the Classroom	A202223	1,000.00	1,000.00	1,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10938 - Cornell - Ag in the Classroom	A202324	1,235.76	1,235.76	1,235.76	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10938 - Cornell - Ag in the Classroom	A202425	500,000.00	500,000.00	467,183.60	32,816.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10938 - Cornell - Ag in the Classroom	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10939 - Cornell-Future Farmers of Amer	A201920	3,912.14	3,912.14	3,912.14	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10939 - Cornell-Future Farmers of Amer	A202021	95,780.82	95,780.82	95,780.82	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10939 - Cornell-Future Farmers of Amer	A202223	182.16	182.16	-	182.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10939 - Cornell-Future Farmers of Amer	A202324	2,194.42	2,194.42	2,194.42	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10939 - Cornell-Future Farmers of Amer	A202425	1,250,000.00	1,250,000.00	1,247,756.29	2,243.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10939 - Cornell-Future Farmers of Amer	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10940 - Cornell -Assoc of Ag Educators	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10940 - Cornell -Assoc of Ag Educators	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10940 - Cornell -Assoc of Ag Educators	A202223	381.89	381.89	-	381.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10940 - Cornell -Assoc of Ag Educators	A202324	434,587.13	434,587.13	434,587.13	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10940 - Cornell -Assoc of Ag Educators	A202425	500,000.00	500,000.00	499,623.05	376.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10940 - Cornell -Assoc of Ag Educators	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10941 - Northern NY Ag Development	A202021	-	149,650.31	149,650.31	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10941 - Northern NY Ag Development	A202122	16,913.58	16,913.58	-	16,913.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10941 - Northern NY Ag Development	A202223	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10941 - Northern NY Ag Development	A202324	14,030.25	14,030.25	-	14,030.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10941 - Northern NY Ag Development	A202425	300,000.00	300,000.00	144,888.56	155,111.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10941 - Northern NY Ag Development	A202526	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10943 - NYS Apple Growers Assoc	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10943 - NYS Apple Growers Assoc	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10943 - NYS Apple Growers Assoc	A202526	483,000.00	483,000.00	483,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10944 - Prm Mktng NYS Wine&Grape Fndtn	A200809	-	34,000.00	-	34,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10945 - Maple Producers Association	A202021	0.19	0.19	-	0.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10945 - Maple Producers Association	A202122	0.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10945 - Maple Producers Association	A202223	57,249.93	57,249.93	57,000.53	249.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10945 - Maple Producers Association	A202324	67,885.92	67,885.92	67,885.92	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10945 - Maple Producers Association	A202425	152,000.00	152,000.00	104,113.84	47,886.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10945 - Maple Producers Association	A202526	152,000.00	152,000.00	-	152,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10946 - NY Seafood Council	A200910	-	2,225.00	-	2,225.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10948 - Cornell Onion Research	A200809	-	1,729.39	1,212.14	517.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10948 - Cornell Onion Research	A202021	16,070.33	16,070.33	14,428.52	1,641.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10948 - Cornell Onion Research	A202122	8,606.00	8,606.00	-	8,606.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10948 - Cornell Onion Research	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10948 - Cornell Onion Research	A202425	28,238.63	28,238.63	21,948.61	6,290.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10948 - Cornell Onion Research	A202526	51,000.00	51,000.00	17,881.06	33,118.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10949 - Cornell Onion Research ADDL	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10949 - Cornell Onion Research ADDL	A202122	10,904.47	10,904.47	10,904.47	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10949 - Cornell Onion Research ADDL	A202223	20,000.00	20,000.00	6,279.15	13,720.85

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10949 - Cornell Onion Research ADDL	A202324	5,563.55	5,563.55	1,103.94	4,459.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10949 - Cornell Onion Research ADDL	A202425	20,000.00	20,000.00	9,365.70	10,634.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	10949 - Cornell Onion Research ADDL	A202526	20,000.00	20,000.00	20,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11300 - Cornell-Vegetable Rsrch Addl	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11300 - Cornell-Vegetable Rsrch Addl	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11300 - Cornell-Vegetable Rsrch Addl	A202223	845.58	845.58	-	845.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11300 - Cornell-Vegetable Rsrch Addl	A202324	75,000.00	75,000.00	74,998.87	1.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11300 - Cornell-Vegetable Rsrch Addl	A202425	1,407.31	1,407.31	1,373.62	33.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11300 - Cornell-Vegetable Rsrch Addl	A202526	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11301 - Cornell ConcordGrapeRsrch Addl	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11301 - Cornell ConcordGrapeRsrch Addl	A202122	12,750.68	12,750.68	-	12,750.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11301 - Cornell ConcordGrapeRsrch Addl	A202223	50,000.00	50,000.00	17,224.45	32,775.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11301 - Cornell ConcordGrapeRsrch Addl	A202324	50,000.00	50,000.00	11,574.49	38,425.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11301 - Cornell ConcordGrapeRsrch Addl	A202425	50,000.00	50,000.00	42,557.12	7,442.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11301 - Cornell ConcordGrapeRsrch Addl	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11302 - Maple Producers Asso Addl	A202021	-	896.23	-	896.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11302 - Maple Producers Asso Addl	A202223	70,072.50	70,072.50	61,740.44	8,332.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11302 - Maple Producers Asso Addl	A202324	55,363.84	55,363.84	55,348.59	15.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11302 - Maple Producers Asso Addl	A202425	99,000.00	99,000.00	-	99,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11302 - Maple Producers Asso Addl	A202526	99,000.00	99,000.00	55,096.98	43,903.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11303 - On-Farm Health M.I. Basset Hos	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11304 - Cornell CoOp Ext NYC UrbanAgEd	A202021	-	1,958.99	1,775.29	183.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11304 - Cornell CoOp Ext NYC UrbanAgEd	A202122	482.05	482.05	-	482.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11304 - Cornell CoOp Ext NYC UrbanAgEd	A202223	246,106.00	246,106.00	245,789.14	316.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11304 - Cornell CoOp Ext NYC UrbanAgEd	A202324	250,000.00	250,000.00	84,695.07	165,304.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11304 - Cornell CoOp Ext NYC UrbanAgEd	A202425	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11304 - Cornell CoOp Ext NYC UrbanAgEd	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11306 - Empire Sheep Producers	A202122	10,260.26	10,260.26	-	10,260.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11306 - Empire Sheep Producers	A202223	10,566.96	10,566.96	-	10,566.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11306 - Empire Sheep Producers	A202324	37,500.00	37,500.00	-	37,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11306 - Empire Sheep Producers	A202425	45,000.00	45,000.00	-	45,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11306 - Empire Sheep Producers	A202526	75,000.00	75,000.00	18,750.00	56,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11308 - Cornell Small Farms EQ Futures	A202223	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11308 - Cornell Small Farms EQ Futures	A202324	500,000.00	500,000.00	466,431.91	33,568.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11308 - Cornell Small Farms EQ Futures	A202425	474,078.86	474,078.86	69,354.68	404,724.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11308 - Cornell Small Farms EQ Futures	A202526	500,000.00	500,000.00	3,060.92	496,939.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11309 - WALKWAY OVER THE HUDSON	A202122	5,956.00	5,956.00	-	5,956.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11310 - Madison Cornell CooperativeExt	A202122	26,505.38	26,505.38	22,613.34	3,892.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11311 - Craft Bev Trail of Catskills	A202122	75,000.00	75,000.00	10,181.25	64,818.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11312 - Cornell Coop Ext Brdg Up/Down	A202122	4,340.39	4,340.39	4,340.39	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11312 - Cornell Coop Ext Brdg Up/Down	A202223	971.32	971.32	-	971.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11312 - Cornell Coop Ext Brdg Up/Down	A202324	54,115.45	54,115.45	54,107.32	8.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11312 - Cornell Coop Ext Brdg Up/Down	A202425	150,000.00	150,000.00	50,962.02	99,037.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11312 - Cornell Coop Ext Brdg Up/Down	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11313 - Comfort Food Community	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11313 - Comfort Food Community	A202324	0.94	0.94	-	0.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11313 - Comfort Food Community	A202425	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11313 - Comfort Food Community	A202526	50,000.00	50,000.00	23,917.42	26,082.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11314 - Pitney Meadows Comm Farm	A202122	398.11	398.11	-	398.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11314 - Pitney Meadows Comm Farm	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11314 - Pitney Meadows Comm Farm	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11314 - Pitney Meadows Comm Farm	A202425	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11314 - Pitney Meadows Comm Farm	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11315 - Cornell Univ Hops Breeding Res	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11315 - Cornell Univ Hops Breeding Res	A202223	144,160.30	144,160.30	144,160.30	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11315 - Cornell Univ Hops Breeding Res	A202324	245,218.50	245,218.50	243,896.55	1,321.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11315 - Cornell Univ Hops Breeding Res	A202425	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11315 - Cornell Univ Hops Breeding Res	A202526	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11316 - Cornell Univ for Maple Rsrch	A202122	211.52	211.52	-	211.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11316 - Cornell Univ for Maple Rsrch	A202223	351.73	351.73	-	351.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11316 - Cornell Univ for Maple Rsrch	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11316 - Cornell Univ for Maple Rsrch	A202425	75,000.00	75,000.00	72,589.53	2,410.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11316 - Cornell Univ for Maple Rsrch	A202526	75,000.00	75,000.00	8,278.92	66,721.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11317 - Hop Growers of NY Promote Hops	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11317 - Hop Growers of NY Promote Hops	A202223	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11317 - Hop Growers of NY Promote Hops	A202324	14,418.05	14,418.05	14,401.75	16.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11317 - Hop Growers of NY Promote Hops	A202425	100,000.00	100,000.00	25,000.00	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11317 - Hop Growers of NY Promote Hops	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11318 - Volunteers Improving Nghd Envr	A202122	0.66	0.66	-	0.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11318 - Volunteers Improving Nghd Envr	A202223	0.34	0.34	-	0.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11318 - Volunteers Improving Nghd Envr	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11318 - Volunteers Improving Nghd Envr	A202425	37,500.00	37,500.00	37,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11318 - Volunteers Improving Nghd Envr	A202526	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11319 - Animal Health	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11319 - Animal Health	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11319 - Animal Health	A202425	822,299.94	822,299.94	822,299.94	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11319 - Animal Health	A202526	8,270,000.00	8,270,000.00	8,270,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11320 - Hemp and Varietal Development	A202223	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11320 - Hemp and Varietal Development	A202324	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11320 - Hemp and Varietal Development	A202425	1,000,000.00	1,000,000.00	581,401.18	418,598.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11320 - Hemp and Varietal Development	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11322 - MANRRS	A202223	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11322 - MANRRS	A202324	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11322 - MANRRS	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11322 - MANRRS	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11323 - Farmers MRK Resiliency Grant	A202223	323,324.09	323,324.09	200,080.65	123,243.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11323 - Farmers MRK Resiliency Grant	A202324	577,676.16	577,676.16	136,556.58	441,119.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11324 - Black Farmers United	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11324 - Black Farmers United	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11324 - Black Farmers United	A202425	100,000.00	100,000.00	99,973.81	26.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11324 - Black Farmers United	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11325 - Urban Farms	A202223	226,867.94	226,867.94	117,881.51	108,986.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11325 - Urban Farms	A202324	2,063,713.16	2,063,713.16	632,907.09	1,430,806.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11327 - Cornell Farm Labor Spec Addl	A202223	199,000.00	199,000.00	199,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11327 - Cornell Farm Labor Spec Addl	A202324	199,000.00	199,000.00	189,999.31	9,000.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11328 - Pro Bono Legal	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11328 - Pro Bono Legal	A202324	46.19	46.19	-	46.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11328 - Pro Bono Legal	A202425	225,000.00	225,000.00	225,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11328 - Pro Bono Legal	A202526	225,000.00	225,000.00	141,327.00	83,673.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11329 - Black Farmers United Addl	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11329 - Black Farmers United Addl	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11329 - Black Farmers United Addl	A202425	100,000.00	100,000.00	62,421.61	37,578.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11329 - Black Farmers United Addl	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11330 - Farm to School Init Addl	A202223	433,264.19	433,264.19	212,827.62	220,436.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11330 - Farm to School Init Addl	A202324	712,218.49	712,218.49	677,909.58	34,308.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11330 - Farm to School Init Addl	A202425	750,000.00	750,000.00	281,385.99	468,614.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11330 - Farm to School Init Addl	A202526	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11331 - Dutches CO Cornell Coop Ext	A202223	8,678.68	8,678.68	-	8,678.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11331 - Dutches CO Cornell Coop Ext	A202324	4,337.60	4,337.60	-	4,337.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11331 - Dutches CO Cornell Coop Ext	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11331 - Dutches CO Cornell Coop Ext	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11333 - Aid AGRI Org Addl	A202223	160,959.17	160,959.17	101,304.17	59,655.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11334 - Northeast Organic Farming	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11334 - Northeast Organic Farming	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11334 - Northeast Organic Farming	A202425	200,000.00	200,000.00	199,504.03	495.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11334 - Northeast Organic Farming	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11335 - Cannabis Growers and Producers	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11336 - John May Farm Safety	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11336 - John May Farm Safety	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11336 - John May Farm Safety	A202425	10,000.00	10,000.00	10,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11336 - John May Farm Safety	A202526	250,000.00	250,000.00	5,000.00	245,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11337 - Startup Farm Ops	A202223	962,502.60	962,502.60	934,729.46	27,773.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11337 - Startup Farm Ops	A202324	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11337 - Startup Farm Ops	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11337 - Startup Farm Ops	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11338 - Disadvantaged Farmers	A202223	4,000,000.00	4,000,000.00	173,953.69	3,826,046.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11338 - Disadvantaged Farmers	A202324	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11338 - Disadvantaged Farmers	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11338 - Disadvantaged Farmers	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11346 - Train & Recruit New Entrants	A202324	1,000,000.00	1,000,000.00	-	1,000,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11346 - Train & Recruit New Entrants	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11346 - Train & Recruit New Entrants	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11347 - Annual Fairs & Expos	A202324	685,538.65	685,538.65	573,763.57	111,775.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11347 - Annual Fairs & Expos	A202425	2,000,000.00	2,000,000.00	1,385,598.61	614,401.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11347 - Annual Fairs & Expos	A202526	2,000,000.00	2,000,000.00	-	2,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11348 - Addl NY Corn/Soy Grwrs Assoc	A202324	12,500.00	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11348 - Addl NY Corn/Soy Grwrs Assoc	A202425	49,000.00	49,000.00	17,750.00	31,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11348 - Addl NY Corn/Soy Grwrs Assoc	A202526	49,000.00	49,000.00	-	49,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11349 - Addl NY Brewers Association	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11349 - Addl NY Brewers Association	A202425	24,000.00	24,000.00	24,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11349 - Addl NY Brewers Association	A202526	24,000.00	24,000.00	-	24,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11350 - Addl Cider Association	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11350 - Addl Cider Association	A202425	41,500.00	41,500.00	41,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11350 - Addl Cider Association	A202526	32,750.00	32,750.00	-	32,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11351 - Addl Distillers Guild	A202324	10,620.39	10,620.39	1,902.11	8,718.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11351 - Addl Distillers Guild	A202425	24,000.00	24,000.00	-	24,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11351 - Addl Distillers Guild	A202526	24,000.00	24,000.00	-	24,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11352 - Addl Wine / Grape Foundation	A202324	34.26	34.26	34.26	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11352 - Addl Wine / Grape Foundation	A202425	150,000.00	150,000.00	149,999.94	0.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11352 - Addl Wine / Grape Foundation	A202526	150,000.00	150,000.00	96,141.26	53,858.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11353 - Cannabis Assoc	A202425	100,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11353 - Cannabis Assoc	A202526	100,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11354 - Central NY Lyme and Tick	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11354 - Central NY Lyme and Tick	A202526	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11355 - Cornell Pro Livestock	A202324	233,088.83	233,088.83	189,177.68	43,911.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11355 - Cornell Pro Livestock	A202425	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11355 - Cornell Pro Livestock	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11356 - Cornell Eco Impacts of Agro	A202324	847,671.77	847,671.77	-	847,671.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11356 - Cornell Eco Impacts of Agro	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11357 - Grow NYC	A202324	250,000.00	250,000.00	250,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11357 - Grow NYC	A202425	750,000.00	750,000.00	750,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11357 - Grow NYC	A202526	850,000.00	850,000.00	-	850,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11358 - Integrated Pest Mngmt Practice	A202425	4,250,000.00	4,250,000.00	1,444,696.14	2,805,303.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11358 - Integrated Pest Mngmt Practice	A202526	4,250,000.00	4,250,000.00	-	4,250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11359 - LI Seafood Cuisine Trail	A202425	52,234.80	52,234.80	52,234.80	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11363 - Cannabis Farmers Alliance	A202425	100,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11363 - Cannabis Farmers Alliance	A202526	100,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11364 - Annual Fairs & Expos 2	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11365 - HV AgriBusiness Devel Corp	A202425	81,656.07	81,656.07	81,656.07	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11365 - HV AgriBusiness Devel Corp	A202526	200,000.00	200,000.00	56,082.02	143,917.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11367 - Cornell 4-H	A202526	250,000.00	250,000.00	7,368.92	242,631.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11368 - Cornell Ruminant Center	A202526	375,000.00	375,000.00	-	375,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11370 - Addl John May Farm Safety	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11371 - Cornell Agr Workforce Develop	A202526	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11400 - NY Apple Research/Development	A201415	35,703.06	35,703.06	35,703.06	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11400 - NY Apple Research/Development	A201516	65,382.65	65,382.65	65,382.65	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11400 - NY Apple Research/Development	A201718	3,004.25	3,004.25	3,004.25	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11400 - NY Apple Research/Development	A202021	-	100,112.82	100,112.82	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11400 - NY Apple Research/Development	A202122	5,927.50	5,927.50	5,927.50	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11400 - NY Apple Research/Development	A202223	244,636.40	244,636.40	241,319.58	3,316.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11400 - NY Apple Research/Development	A202324	16,651.14	16,651.14	16,651.14	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11400 - NY Apple Research/Development	A202425	307,392.43	307,392.43	81,498.85	225,893.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11400 - NY Apple Research/Development	A202526	505,000.00	505,000.00	-	505,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11401 - Cornell - Vegetable Research	A201415	7,384.24	7,384.24	7,384.24	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11401 - Cornell - Vegetable Research	A201516	1,894.60	1,894.60	1,894.60	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11401 - Cornell - Vegetable Research	A202122	1.65	1.65	-	1.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11401 - Cornell - Vegetable Research	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11401 - Cornell - Vegetable Research	A202324	51,000.00	51,000.00	41,721.16	9,278.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11401 - Cornell - Vegetable Research	A202425	51,000.00	51,000.00	51,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11401 - Cornell - Vegetable Research	A202526	51,000.00	51,000.00	-	51,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11404 - Grown on Long Island	A201415	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11404 - Grown on Long Island	A201718	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11404 - Grown on Long Island	A201819	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11405 - Farm to School Initiatives	A201516	12,849.58	12,849.58	12,846.69	2.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11405 - Farm to School Initiatives	A201617	9,157.26	9,157.26	8,375.96	781.30

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11405 - Farm to School Initiatives	A201718	117,438.07	117,438.07	111,168.83	6,269.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11405 - Farm to School Initiatives	A201819	85,782.69	85,782.69	85,782.69	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11405 - Farm to School Initiatives	A201920	113,485.35	113,485.35	44,472.43	69,012.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11405 - Farm to School Initiatives	A202021	-	197,876.80	118,690.30	79,186.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11405 - Farm to School Initiatives	A202122	552,350.97	552,350.97	302,068.36	250,282.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11405 - Farm to School Initiatives	A202223	208,828.77	208,828.77	-	208,828.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11405 - Farm to School Initiatives	A202324	156,111.74	156,111.74	8,813.73	147,298.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11405 - Farm to School Initiatives	A202425	758,000.00	758,000.00	9,856.50	748,143.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11405 - Farm to School Initiatives	A202526	758,000.00	758,000.00	-	758,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11406 - Pro-Dairy Programs Addl	A202223	13,115.95	13,115.95	13,115.92	0.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11406 - Pro-Dairy Programs Addl	A202324	250,000.00	250,000.00	249,649.90	350.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11406 - Pro-Dairy Programs Addl	A202425	26,158.90	26,158.90	25,294.67	864.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11406 - Pro-Dairy Programs Addl	A202526	125,000.00	125,000.00	125,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11408 - Ag/Enviro Certfd Planner Prgm	A201516	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11409 - NYS SeniorFarmersMkt/NutriPrgm	A201718	233,619.97	233,619.97	221,580.01	12,039.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11409 - NYS SeniorFarmersMkt/NutriPrgm	A201819	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11412 - Farmers Mkt Federation NY EBT	A201920	34,636.38	34,636.38	34,636.38	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11412 - Farmers Mkt Federation NY EBT	A202021	20,364.63	20,364.63	20,364.63	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11412 - Farmers Mkt Federation NY EBT	A202122	96,433.07	96,433.07	74,979.06	21,454.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11412 - Farmers Mkt Federation NY EBT	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11412 - Farmers Mkt Federation NY EBT	A202324	40,673.96	40,673.96	-	40,673.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11412 - Farmers Mkt Federation NY EBT	A202425	139,000.00	139,000.00	-	139,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11412 - Farmers Mkt Federation NY EBT	A202526	139,000.00	139,000.00	-	139,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11415 - North Country Farm to School	A201819	21,839.60	21,839.60	-	21,839.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11416 - Cornell - Berry Research	A201617	17,534.73	17,534.73	17,534.73	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11416 - Cornell - Berry Research	A201718	3,519.82	3,519.82	3,519.82	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11416 - Cornell - Berry Research	A201819	2,852.50	2,852.50	2,852.50	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11416 - Cornell - Berry Research	A202021	5,264.33	5,264.33	5,264.33	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11416 - Cornell - Berry Research	A202122	260,000.00	260,000.00	260,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11416 - Cornell - Berry Research	A202223	89,772.98	89,772.98	89,772.98	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11416 - Cornell - Berry Research	A202324	229,882.10	229,882.10	228,898.88	983.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11416 - Cornell - Berry Research	A202425	263,000.00	263,000.00	139,451.68	123,548.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11416 - Cornell - Berry Research	A202526	263,000.00	263,000.00	-	263,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11417 - Cornell Small Farms for Vets	A201718	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11417 - Cornell Small Farms for Vets	A201819	1.97	1.97	-	1.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11417 - Cornell Small Farms for Vets	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11417 - Cornell Small Farms for Vets	A202021	1,260.00	1,260.00	1,260.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11417 - Cornell Small Farms for Vets	A202122	1,729.62	1,729.62	1,726.62	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11417 - Cornell Small Farms for Vets	A202223	201.77	201.77	201.77	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11417 - Cornell Small Farms for Vets	A202324	500,000.00	500,000.00	483,861.72	16,138.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11417 - Cornell Small Farms for Vets	A202425	383,371.02	383,371.02	-	383,371.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11417 - Cornell Small Farms for Vets	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11418 - St Lawrence-Lewis BOCES	A201718	2,439.00	2,439.00	-	2,439.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11418 - St Lawrence-Lewis BOCES	A201819	3,719.10	3,719.10	-	3,719.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11425 - Cornell Farm Labor Specialist	A201718	10,691.65	10,691.65	10,691.65	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11425 - Cornell Farm Labor Specialist	A201819	12,702.57	12,702.57	12,702.57	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11425 - Cornell Farm Labor Specialist	A201920	23,600.00	23,600.00	23,600.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11425 - Cornell Farm Labor Specialist	A202021	19,623.03	19,623.03	19,623.03	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11425 - Cornell Farm Labor Specialist	A202122	200,000.00	200,000.00	1,000.00	199,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11425 - Cornell Farm Labor Specialist	A202223	21,829.26	21,829.26	-	21,829.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11425 - Cornell Farm Labor Specialist	A202324	113,540.86	113,540.86	113,540.86	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11425 - Cornell Farm Labor Specialist	A202425	701,571.50	701,571.50	86,071.47	615,500.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11425 - Cornell Farm Labor Specialist	A202526	702,000.00	702,000.00	-	702,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11427 - Seeds of Success Award	A201718	28,988.59	28,988.59	-	28,988.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11427 - Seeds of Success Award	A201819	32,292.20	32,292.20	-	32,292.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11428 - NY Brewers Association	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11428 - NY Brewers Association	A202122	150.00	150.00	-	150.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11428 - NY Brewers Association	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11428 - NY Brewers Association	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11428 - NY Brewers Association	A202425	76,000.00	76,000.00	76,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11428 - NY Brewers Association	A202526	76,000.00	76,000.00	-	76,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11429 - NY Cider Association	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11429 - NY Cider Association	A202425	76,000.00	76,000.00	76,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11429 - NY Cider Association	A202526	76,000.00	76,000.00	-	76,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11430 - NY Distillers Guild	A201819	37,345.18	37,345.18	37,345.18	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11430 - NY Distillers Guild	A201920	27,495.21	27,495.21	18,352.79	9,142.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11430 - NY Distillers Guild	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11430 - NY Distillers Guild	A202122	30,352.62	30,352.62	-	30,352.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11430 - NY Distillers Guild	A202223	27,153.00	27,153.00	16,322.49	10,830.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11430 - NY Distillers Guild	A202324	8,524.47	8,524.47	8,524.47	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11430 - NY Distillers Guild	A202425	76,000.00	76,000.00	16,885.37	59,114.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11430 - NY Distillers Guild	A202526	76,000.00	76,000.00	25,000.00	51,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11434 - Harvest New York Program	A202021	-	300,000.00	296,100.34	3,899.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11434 - Harvest New York Program	A202122	600,000.00	600,000.00	600,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11434 - Harvest New York Program	A202223	600,000.00	600,000.00	574,184.03	25,815.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11434 - Harvest New York Program	A202324	600,000.00	600,000.00	443,334.75	156,665.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11434 - Harvest New York Program	A202425	600,000.00	600,000.00	-	600,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11434 - Harvest New York Program	A202526	600,000.00	600,000.00	-	600,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11435 - Teens for Food Justice	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11435 - Teens for Food Justice	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11435 - Teens for Food Justice	A202425	25,000.00	25,000.00	25,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11439 - Cornell -Assoc of Ag Educ Addl	A201819	874.17	874.17	-	874.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11440 - Dev Wool Center-NY State Fair	A201819	24,911.00	10,297.00	10,297.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11441 - Cornell Hard Cider Research	A201920	217.22	217.22	-	217.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11441 - Cornell Hard Cider Research	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11441 - Cornell Hard Cider Research	A202122	0.19	0.19	-	0.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11441 - Cornell Hard Cider Research	A202223	12,698.86	12,698.86	12,693.25	5.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11441 - Cornell Hard Cider Research	A202324	202,000.00	202,000.00	201,828.91	171.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11441 - Cornell Hard Cider Research	A202425	202,000.00	202,000.00	-	202,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11441 - Cornell Hard Cider Research	A202526	202,000.00	202,000.00	26,359.44	175,640.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11443 - Amer Farm Trust Regn Navigator	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11443 - Amer Farm Trust Regn Navigator	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11443 - Amer Farm Trust Regn Navigator	A202223	20.29	20.29	-	20.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11443 - Amer Farm Trust Regn Navigator	A202324	247,173.95	247,173.95	247,173.95	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11443 - Amer Farm Trust Regn Navigator	A202425	525,000.00	525,000.00	50,188.44	474,811.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11443 - Amer Farm Trust Regn Navigator	A202526	700,000.00	700,000.00	-	700,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11444 - Cornell Concord Grape Research	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11444 - Cornell Concord Grape Research	A202021	-	3,891.13	3,891.13	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11444 - Cornell Concord Grape Research	A202122	4,627.82	4,627.82	4,627.82	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11444 - Cornell Concord Grape Research	A202223	68,733.27	68,733.27	47,976.30	20,756.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11444 - Cornell Concord Grape Research	A202324	187,083.39	187,083.39	187,083.39	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11444 - Cornell Concord Grape Research	A202425	202,000.00	202,000.00	-	202,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11444 - Cornell Concord Grape Research	A202526	202,000.00	202,000.00	-	202,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11446 - Met Cncil Kosher Food Netwrk	A201920	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11450 - Taste NY Program	A201718	16,015.50	16,015.50	16,015.50	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11450 - Taste NY Program	A201819	32,715.63	32,715.63	32,715.63	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11450 - Taste NY Program	A201920	175,597.03	175,597.03	175,597.03	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11450 - Taste NY Program	A202223	1,216,010.21	1,216,010.21	1,037,461.35	178,548.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11450 - Taste NY Program	A202324	2,457,977.39	2,457,977.39	2,021,750.65	436,226.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11450 - Taste NY Program	A202425	5,069,469.40	5,069,469.40	850,905.05	4,218,564.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11450 - Taste NY Program	A202526	5,800,000.00	5,800,000.00	321,880.47	5,478,119.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11451 - Geneva Stn-Hops Eval/Addl	A201415	6,645.27	6,645.27	6,645.27	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11451 - Geneva Stn-Hops Eval/Addl	A201617	308,931.60	1,931.60	1,931.60	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11451 - Geneva Stn-Hops Eval/Addl	A201819	8,521.86	8,521.86	8,521.81	0.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11451 - Geneva Stn-Hops Eval/Addl	A202021	-	6.84	-	6.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11451 - Geneva Stn-Hops Eval/Addl	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11451 - Geneva Stn-Hops Eval/Addl	A202223	0.01	0.01	-	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11451 - Geneva Stn-Hops Eval/Addl	A202324	50,000.00	50,000.00	32,901.32	17,098.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11451 - Geneva Stn-Hops Eval/Addl	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11451 - Geneva Stn-Hops Eval/Addl	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11453 - AgDom Arts-Lcl Fair/Addl	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11454 - NY Corn/Soybean Grwrs Assoc	A201718	10,986.28	10,986.28	-	10,986.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11454 - NY Corn/Soybean Grwrs Assoc	A202021	24,734.44	24,734.44	-	24,734.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11454 - NY Corn/Soybean Grwrs Assoc	A202122	51,949.36	51,949.36	-	51,949.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11454 - NY Corn/Soybean Grwrs Assoc	A202223	51,300.00	51,300.00	26,609.87	24,690.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11454 - NY Corn/Soybean Grwrs Assoc	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11454 - NY Corn/Soybean Grwrs Assoc	A202425	76,000.00	76,000.00	76,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11454 - NY Corn/Soybean Grwrs Assoc	A202526	76,000.00	76,000.00	-	76,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11455 - Cornell - Honeybee Research	A201920	1,020.98	1,020.98	-	1,020.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11455 - Cornell - Honeybee Research	A202021	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11455 - Cornell - Honeybee Research	A202122	159.14	159.14	-	159.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11455 - Cornell - Honeybee Research	A202223	3,035.04	3,035.04	-	3,035.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11455 - Cornell - Honeybee Research	A202324	152,000.00	152,000.00	151,999.43	0.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11455 - Cornell - Honeybee Research	A202425	152,000.00	152,000.00	124,235.60	27,764.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11455 - Cornell - Honeybee Research	A202526	152,000.00	152,000.00	-	152,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11456 - Cornell - Maple Research	A201516	4,128.52	4,128.52	4,128.52	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11456 - Cornell - Maple Research	A201920	83.78	83.78	83.78	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11456 - Cornell - Maple Research	A202021	317.29	317.29	-	317.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11456 - Cornell - Maple Research	A202122	3,206.09	3,206.09	3,206.09	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11456 - Cornell - Maple Research	A202223	9,514.52	9,514.52	3,926.91	5,587.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11456 - Cornell - Maple Research	A202324	1,375.31	1,375.31	1,375.31	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11456 - Cornell - Maple Research	A202425	76,000.00	76,000.00	76,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11456 - Cornell - Maple Research	A202526	76,000.00	76,000.00	76,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11458 - Addl NYS Apple Growers	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11458 - Addl NYS Apple Growers	A202425	124,150.00	124,150.00	124,150.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11458 - Addl NYS Apple Growers	A202526	758,500.00	758,500.00	758,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11459 - Farm Viabil Inst-Dairy Profit	A201415	42,003.17	42,003.17	42,003.17	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11459 - Farm Viabil Inst-Dairy Profit	A201516	47,850.87	47,850.87	47,850.87	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11459 - Farm Viabil Inst-Dairy Profit	A201617	56,451.24	56,451.24	20,574.16	35,877.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11460 - No Cntry Lo-Cost Vaccine Prgm	A201516	13,307.14	13,307.14	-	13,307.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11460 - No Cntry Lo-Cost Vaccine Prgm	A201617	5,668.18	5,668.18	-	5,668.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11460 - No Cntry Lo-Cost Vaccine Prgm	A201819	15,388.19	15,388.19	-	15,388.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11461 - NY Christmas Tree Farmers	A202021	125,000.00	125,000.00	28,852.57	96,147.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11461 - NY Christmas Tree Farmers	A202122	125,000.00	125,000.00	31,500.00	93,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11461 - NY Christmas Tree Farmers	A202223	126,000.00	126,000.00	-	126,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11461 - NY Christmas Tree Farmers	A202324	126,000.00	126,000.00	-	126,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11461 - NY Christmas Tree Farmers	A202425	126,000.00	126,000.00	13,529.58	112,470.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11461 - NY Christmas Tree Farmers	A202526	126,000.00	126,000.00	-	126,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11462 - NYS Berry Grower Association	A201617	4,613.77	4,613.77	-	4,613.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11462 - NYS Berry Grower Association	A201718	16,839.48	16,839.48	-	16,839.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11462 - NYS Berry Grower Association	A201819	11,961.41	11,961.41	-	11,961.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11462 - NYS Berry Grower Association	A202021	-	10,918.51	-	10,918.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11462 - NYS Berry Grower Association	A202122	60,000.00	60,000.00	-	60,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11462 - NYS Berry Grower Association	A202223	41,175.00	41,175.00	17,188.60	23,986.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11462 - NYS Berry Grower Association	A202324	61,000.00	61,000.00	-	61,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11462 - NYS Berry Grower Association	A202425	61,000.00	61,000.00	-	61,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11462 - NYS Berry Grower Association	A202526	61,000.00	61,000.00	-	61,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11463 - Long Island Farm Bureau	A201516	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11463 - Long Island Farm Bureau	A201617	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11466 - Geneva Exp Stn-Hops Eval	A201314	3,385.90	3,385.90	3,385.90	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11466 - Geneva Exp Stn-Hops Eval	A201516	7,391.65	7,391.65	7,391.65	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11466 - Geneva Exp Stn-Hops Eval	A201617	6,235.40	6,235.40	-	6,235.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11466 - Geneva Exp Stn-Hops Eval	A201920	1,492.97	1,492.97	1,490.53	2.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11466 - Geneva Exp Stn-Hops Eval	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11466 - Geneva Exp Stn-Hops Eval	A202122	2,078.38	2,078.38	-	2,078.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11466 - Geneva Exp Stn-Hops Eval	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11466 - Geneva Exp Stn-Hops Eval	A202324	71,720.76	71,720.76	59,452.68	12,268.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11466 - Geneva Exp Stn-Hops Eval	A202425	303,000.00	303,000.00	269,953.06	33,046.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11466 - Geneva Exp Stn-Hops Eval	A202526	303,000.00	303,000.00	1,114.96	301,885.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11467 - Eastern Equine Encephalitis	A201314	40,101.93	10,101.93	-	10,101.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11467 - Eastern Equine Encephalitis	A201516	51,411.87	51,411.87	-	51,411.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11467 - Eastern Equine Encephalitis	A201617	65,436.39	65,436.39	-	65,436.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11467 - Eastern Equine Encephalitis	A201819	49,934.60	49,934.60	-	49,934.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11469 - Cornell Farm family Assist ADD	A201415	2,455.28	2,455.28	-	2,455.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11469 - Cornell Farm family Assist ADD	A201718	15,820.42	15,820.42	-	15,820.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11470 - Pro-Dairy Programs	A201314	28,229.71	28,229.71	28,229.71	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11470 - Pro-Dairy Programs	A202021	53,523.83	53,523.83	45,482.83	8,041.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11470 - Pro-Dairy Programs	A202122	4,410.94	4,410.94	4,410.93	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11470 - Pro-Dairy Programs	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11470 - Pro-Dairy Programs	A202324	412,921.42	412,921.42	412,921.42	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11470 - Pro-Dairy Programs	A202425	126,924.92	126,924.92	98,695.28	28,229.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11470 - Pro-Dairy Programs	A202526	1,338,000.00	1,338,000.00	482,035.22	855,964.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11472 - Turfgrass Enviro Stewardship	A202021	-	1,674.02	-	1,674.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11472 - Turfgrass Enviro Stewardship	A202223	812.90	812.90	-	812.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11472 - Turfgrass Enviro Stewardship	A202324	2,377.80	2,377.80	-	2,377.80

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11472 - Turfgrass Enviro Stewardship	A202425	150,000.00	150,000.00	150,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11472 - Turfgrass Enviro Stewardship	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11473 - Tractor Rollover Protection	A201516	47,626.84	47,626.84	47,626.84	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11473 - Tractor Rollover Protection	A201718	26,575.70	26,575.70	26,575.70	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11473 - Tractor Rollover Protection	A201819	0.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11473 - Tractor Rollover Protection	A202122	2,784.10	2,784.10	2,784.10	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11473 - Tractor Rollover Protection	A202223	5,383.92	5,383.92	5,383.92	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11473 - Tractor Rollover Protection	A202324	988.73	988.73	988.73	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11473 - Tractor Rollover Protection	A202425	536,227.80	536,227.80	536,227.79	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11473 - Tractor Rollover Protection	A202526	1,250,000.00	1,250,000.00	108,878.31	1,141,121.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11478 - CCE Columbia Co Hdsn Vly Rsrch	A200809	-	39,689.69	-	39,689.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11479 - Clusterbased Ind Agr Bus Div	A200809	-	94,000.00	-	94,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11480 - CCE Suffolk Deer Fencing	A201516	2,843.87	2,843.87	-	2,843.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11481 - Plum Pox Virus Eradication	A200809	-	333,495.71	-	333,495.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11487 - Promo of Ag Econ Dv ADDL	A200708	-	110,350.00	110,350.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11494 - Genessee Valley Farmers Mkt	A201011	-	64,366.54	-	64,366.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11495 - Dairy Profit Team	A201718	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11495 - Dairy Profit Team	A201920	19,097.42	19,097.42	13,057.39	6,040.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11495 - Dairy Profit Team	A202021	-	299,323.43	299,323.43	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11495 - Dairy Profit Team	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11495 - Dairy Profit Team	A202223	257,556.85	257,556.85	-	257,556.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11495 - Dairy Profit Team	A202324	374,000.00	374,000.00	59,645.92	314,354.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11495 - Dairy Profit Team	A202425	374,000.00	374,000.00	-	374,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11495 - Dairy Profit Team	A202526	374,000.00	374,000.00	-	374,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11496 - NY Agri-tourism	A200607	-	140,052.88	-	140,052.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11496 - NY Agri-tourism	A200708	-	201,980.62	201,980.62	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11497 - Ag & Hort Corp	A200607	-	96,668.26	-	96,668.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	60579 - Human & Veterans Comm Srvs Org	A202425	-	110,000.00	-	110,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	21672 - Marketing Agri-Tourism Program	A202021	-	499,040.05	128,212.71	370,827.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	21672 - Marketing Agri-Tourism Program	A202122	-	319,994.73	217.51	319,777.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	23306 - School Aid Competitive Grants	A201920	-	225,684.59	189,236.68	36,447.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	23306 - School Aid Competitive Grants	A202021	-	627,384.07	163,631.96	463,752.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	23306 - School Aid Competitive Grants	A202122	-	262,651.55	-	262,651.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	55979 - Farm to School Initiatives Add	A201819	-	220,990.34	-	220,990.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	47014 - Economic Development Init	A202021	-	87,542.87	86,545.83	997.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	85049 - Local Assistance Resource Prgm	A202324	-	1,443,634.09	777,825.30	665,808.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3150000 - DCS01-Dpt of Civil Service	16604 - Admin & Information Management	A201819	37,559.17	37,559.17	-	37,559.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3150000 - DCS01-Dpt of Civil Service	16604 - Admin & Information Management	A202122	-	966,293.59	-	966,293.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3150000 - DCS01-Dpt of Civil Service	16604 - Admin & Information Management	A202223	1,997,182.15	1,997,182.15	-	1,997,182.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3150000 - DCS01-Dpt of Civil Service	16604 - Admin & Information Management	A202324	1,996,250.59	1,996,250.59	-	1,996,250.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3150000 - DCS01-Dpt of Civil Service	16604 - Admin & Information Management	A202425	1,992,873.89	1,992,873.89	-	1,992,873.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3150000 - DCS01-Dpt of Civil Service	16604 - Admin & Information Management	A202526	9,000,000.00	9,000,000.00	311,253.24	8,688,746.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21282 - TourismPromoMatchGrantsPrgAdd	A202122	32,390.52	32,390.52	32,390.52	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21282 - TourismPromoMatchGrantsPrgAdd	A202223	1,000,000.00	1,000,000.00	1,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21282 - TourismPromoMatchGrantsPrgAdd	A202324	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21282 - TourismPromoMatchGrantsPrgAdd	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21282 - TourismPromoMatchGrantsPrgAdd	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A201920	11.11	11.11	11.11	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A202122	2,127,978.78	2,127,978.78	2,127,978.78	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A202223	2,450,000.00	2,450,000.00	152,771.60	2,297,228.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A202324	2,450,000.00	2,450,000.00	-	2,450,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A202425	2,450,000.00	2,450,000.00	-	2,450,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A202526	2,450,000.00	2,450,000.00	-	2,450,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21652 - Broome County Comm Charities	A201819	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21652 - Broome County Comm Charities	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21653 - Lake Ontario Thousand Isl Trsm	A201819	70,000.00	70,000.00	-	70,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21654 - TourismPromoMatchGrantsPrgAdd1	A201819	88,260.63	88,260.63	-	88,260.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21659 - Brooklyn Chamber of Commerce	A201718	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21672 - Marketing Agri-Tourism Program	A202021	-	121,000.00	-	121,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21672 - Marketing Agri-Tourism Program	A202122	3,971,000.00	51,000.00	-	51,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21675 - Fiber Optic Robotic Study LI	A201718	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21684 - LongIsland FarmBureau-tourism	A201516	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21684 - LongIsland FarmBureau-tourism	A201617	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21400 - Digital Gaming Hubs/Dsgn&Prgm	A201617	231,281.00	231,281.00	-	231,281.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21425 - Albany INDEX	A201011	-	519,678.00	-	519,678.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21426 - Centers for Advanced Tech	A201920	2,720,795.04	2,720,795.04	1,219,588.00	1,501,207.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21426 - Centers for Advanced Tech	A202021	-	1,803,488.92	994,566.00	808,922.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21426 - Centers for Advanced Tech	A202122	3,604,837.62	3,604,837.62	2,614,764.00	990,073.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21426 - Centers for Advanced Tech	A202223	8,748,790.00	8,748,790.00	4,845,074.00	3,903,716.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21426 - Centers for Advanced Tech	A202324	8,536,647.00	8,536,647.00	3,427,814.00	5,108,833.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21426 - Centers for Advanced Tech	A202425	12,129,459.00	12,129,459.00	8,103,138.00	4,026,321.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21426 - Centers for Advanced Tech	A202526	13,559,320.00	13,559,320.00	946,461.00	12,612,859.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21427 - Centers Of Excellence	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21427 - Centers Of Excellence	A202021	-	1,132,185.00	763,367.00	368,818.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21427 - Centers Of Excellence	A202122	2,023,318.00	2,023,318.00	2,023,317.00	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21427 - Centers Of Excellence	A202223	4,818,385.00	4,818,385.00	3,115,447.06	1,702,937.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21427 - Centers Of Excellence	A202324	5,417,315.00	5,417,315.00	2,886,950.00	2,530,365.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21427 - Centers Of Excellence	A202425	11,787,429.00	11,787,429.00	6,918,160.00	4,869,269.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21427 - Centers Of Excellence	A202526	12,025,005.00	12,025,005.00	739,765.00	11,285,240.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21428 - Columbia NSF Materials	A201213	245,000.00	245,000.00	-	245,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21431 - Cornell NSF Nanaoscale	A201112	-	33,755.00	-	33,755.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21434 - Focus Center	A201920	913,113.00	913,113.00	913,113.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21434 - Focus Center	A202021	-	157,851.00	-	157,851.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21434 - Focus Center	A202122	0.77	0.77	-	0.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21434 - Focus Center	A202223	2,086,296.00	2,086,296.00	1,844,833.00	241,463.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21434 - Focus Center	A202324	4,006,000.00	4,006,000.00	215,561.00	3,790,439.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21434 - Focus Center	A202425	4,006,000.00	4,006,000.00	-	4,006,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21434 - Focus Center	A202526	4,006,000.00	4,006,000.00	-	4,006,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21435 - Industrial Technology	A202021	-	0.99	-	0.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21435 - Industrial Technology	A202122	1.00	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21435 - Industrial Technology	A202223	208,863.00	208,863.00	203,617.00	5,246.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21435 - Industrial Technology	A202324	545,719.00	545,719.00	355,719.00	190,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21435 - Industrial Technology	A202425	921,000.00	921,000.00	-	921,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21435 - Industrial Technology	A202526	921,000.00	921,000.00	-	921,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21438 - START Initiative	A201415	4,606,000.00	4,606,000.00	-	4,606,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21438 - START Initiative	A201718	57,728.00	57,728.00	55,662.00	2,066.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21438 - START Initiative	A201819	279,537.00	279,537.00	121,167.00	158,370.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21438 - START Initiative	A201920	1,999,369.00	1,999,369.00	1,456,364.00	543,005.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21438 - START Initiative	A202021	-	3,411,272.00	2,323,651.00	1,087,621.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21438 - START Initiative	A202122	5,000,000.00	5,000,000.00	475,173.00	4,524,827.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21438 - START Initiative	A202223	5,000,000.00	5,000,000.00	579,057.00	4,420,943.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21438 - START Initiative	A202324	11,873,259.00	5,873,259.00	-	5,873,259.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21438 - START Initiative	A202425	12,000,000.00	12,000,000.00	-	12,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21438 - START Initiative	A202526	12,000,000.00	12,000,000.00	-	12,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21441 - Technology Development	A201819	957.00	957.00	-	957.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21441 - Technology Development	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21441 - Technology Development	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21441 - Technology Development	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21441 - Technology Development	A202425	1.00	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21441 - Technology Development	A202526	1,382,000.00	1,382,000.00	1,047,658.00	334,342.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21603 - SUNY Orange CCC	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21651 - Small Bus Innovation Rsch	A201819	64,820.00	64,820.00	44,586.00	20,234.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21662 - Merrick Chamber of Commerce	A201617	40,000.00	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21677 - Centers of Excellence Addtl	A201819	47,976.00	47,976.00	34,848.00	13,128.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21677 - Centers of Excellence Addtl	A201920	436,899.00	436,899.00	436,899.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21677 - Centers of Excellence Addtl	A202021	-	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21677 - Centers of Excellence Addtl	A202122	1,393,251.00	1,393,251.00	893,281.00	499,970.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21677 - Centers of Excellence Addtl	A202223	316,015.00	316,015.00	84,068.00	231,947.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21677 - Centers of Excellence Addtl	A202324	388,339.00	388,339.00	321,638.00	66,701.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21677 - Centers of Excellence Addtl	A202425	1,826,964.00	1,826,964.00	1,006,816.00	820,148.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21677 - Centers of Excellence Addtl	A202526	2,474,995.00	2,474,995.00	323,401.00	2,151,594.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21678 - Centers for Advanced Tech Addl	A201516	0.52	0.52	-	0.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21678 - Centers for Advanced Tech Addl	A201920	118,662.00	118,662.00	118,662.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21678 - Centers for Advanced Tech Addl	A202021	-	104,301.00	-	104,301.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21678 - Centers for Advanced Tech Addl	A202122	815,609.00	815,609.00	464,387.00	351,222.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21678 - Centers for Advanced Tech Addl	A202223	1,238,112.00	1,238,112.00	196,046.00	1,042,066.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21678 - Centers for Advanced Tech Addl	A202324	1,176,271.00	1,176,271.00	-	1,176,271.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21678 - Centers for Advanced Tech Addl	A202425	1,470,340.00	1,470,340.00	98,023.00	1,372,317.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21678 - Centers for Advanced Tech Addl	A202526	1,440,680.00	1,440,680.00	-	1,440,680.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21679 - InnovatnHotSpots-IncubatorsAdd	A201516	400,000.00	400,000.00	-	400,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21685 - Innovatn Hot Spots/Incubators	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21685 - Innovatn Hot Spots/Incubators	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21685 - Innovatn Hot Spots/Incubators	A202122	791,693.00	791,693.00	485,209.00	306,484.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21685 - Innovatn Hot Spots/Incubators	A202223	1,988,372.00	1,988,372.00	1,539,660.00	448,712.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21685 - Innovatn Hot Spots/Incubators	A202324	4,937,500.00	4,937,500.00	1,094,019.00	3,843,481.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21685 - Innovatn Hot Spots/Incubators	A202425	4,483,172.00	4,483,172.00	159,884.00	4,323,288.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21685 - Innovatn Hot Spots/Incubators	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21687 - Stony Brook Ctr Excell Energy	A201314	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21691 - Buffalo Ctr of Excell Material	A201314	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	42024 - Syracuse Uni SAID Ctr	A200809	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21407 - Faculty Develop/Incentive Prg	A201415	503,303.00	503,303.00	-	503,303.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81027 - Science and Tech Law Center	A201819	343,000.00	343,000.00	-	343,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81027 - Science and Tech Law Center	A201920	343,000.00	343,000.00	-	343,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81027 - Science and Tech Law Center	A202021	87,065.23	87,065.23	87,065.00	0.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81027 - Science and Tech Law Center	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81027 - Science and Tech Law Center	A202223	33,485.00	33,485.00	7,027.00	26,458.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81027 - Science and Tech Law Center	A202324	65,896.00	65,896.00	65,896.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81027 - Science and Tech Law Center	A202425	343,000.00	343,000.00	106,097.00	236,903.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81027 - Science and Tech Law Center	A202526	343,000.00	343,000.00	-	343,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81046 - Faculty Development	A200607	-	1,883,375.00	-	1,883,375.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81046 - Faculty Development	A200809	-	2,449,800.00	-	2,449,800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81047 - Incentive Program	A200405	-	740,330.00	-	740,330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81047 - Incentive Program	A200809	-	2,920,000.00	-	2,920,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81053 - Manufactur Exten Partner Grnts	A202021	-	985.00	-	985.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81053 - Manufactur Exten Partner Grnts	A202122	7,092.00	7,092.00	-	7,092.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81053 - Manufactur Exten Partner Grnts	A202223	1,470,000.00	1,470,000.00	1,003,447.00	466,553.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81053 - Manufactur Exten Partner Grnts	A202324	1,470,000.00	1,470,000.00	-	1,470,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81053 - Manufactur Exten Partner Grnts	A202425	1,257,672.00	1,257,672.00	321,894.00	935,778.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81053 - Manufactur Exten Partner Grnts	A202526	1,470,000.00	1,470,000.00	169,827.00	1,300,173.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17501 - Support Services General	A202122	-	10,853,816.55	5,129,416.55	5,724,400.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17501 - Support Services General	A202223	2,516,606.00	2,516,606.00	2,516,606.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17501 - Support Services General	A202324	3,136,368.80	3,136,368.80	3,136,368.45	0.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17501 - Support Services General	A202425	4,478,935.20	4,478,935.20	4,478,935.20	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17501 - Support Services General	A202526	5,200,000.00	5,200,000.00	5,200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17503 - Health Services General	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17503 - Health Services General	A202021	-	12,836,770.30	12,836,770.30	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17503 - Health Services General	A202122	13,997,240.00	4,797,240.00	683,517.66	4,113,722.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17503 - Health Services General	A202223	13,996,360.00	13,996,360.00	-	13,996,360.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17503 - Health Services General	A202324	13,996,680.00	13,996,680.00	-	13,996,680.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17503 - Health Services General	A202425	13,997,400.00	13,997,400.00	360.00	13,997,040.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17503 - Health Services General	A202526	14,000,000.00	14,000,000.00	1,320.00	13,998,680.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17504 - Program Services General	A201819	14,168.87	14,371.29	-	14,371.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17504 - Program Services General	A201920	12,969.11	12,969.11	-	12,969.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17504 - Program Services General	A202021	-	50,429.74	-	50,429.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17504 - Program Services General	A202122	5,793.12	5,844.06	-	5,844.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17504 - Program Services General	A202223	46,131.40	46,131.40	-	46,131.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17504 - Program Services General	A202324	51.41	51.41	-	51.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17504 - Program Services General	A202425	250,000.00	250,000.00	229,885.44	20,114.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17504 - Program Services General	A202526	250,000.00	250,000.00	60,456.52	189,543.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17518 - Osborne Assoc Transport	A202425	1,000,000.00	1,000,000.00	98,356.54	901,643.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17518 - Osborne Assoc Transport	A202526	1,000,000.00	1,000,000.00	164,374.07	835,625.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17567 - Osborne-Family Ties	A201920	28,164.46	28,164.46	-	28,164.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17567 - Osborne-Family Ties	A202021	-	21,308.29	-	21,308.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17567 - Osborne-Family Ties	A202122	39,960.31	39,960.31	-	39,960.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17567 - Osborne-Family Ties	A202223	60,853.49	60,853.49	-	60,853.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17567 - Osborne-Family Ties	A202324	27,178.25	27,178.25	-	27,178.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17567 - Osborne-Family Ties	A202425	430,000.00	430,000.00	361,459.78	68,540.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17567 - Osborne-Family Ties	A202526	430,000.00	430,000.00	-	430,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17570 - Svcs fr Offenders in Community	A201819	1,461,558.29	1,461,558.29	-	1,461,558.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17570 - Svcs fr Offenders in Community	A201920	2,423,610.84	2,423,610.84	-	2,423,610.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17570 - Svcs fr Offenders in Community	A202021	-	1,908,531.51	-	1,908,531.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17570 - Svcs fr Offenders in Community	A202122	-	1,995,420.43	-	1,995,420.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17570 - Svcs fr Offenders in Community	A202223	4,459,649.32	4,020,649.32	-	4,020,649.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17570 - Svcs fr Offenders in Community	A202324	4,019,508.96	4,019,508.96	196,698.01	3,822,810.95

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17570 - Svcs fr Offenders in Community	A202425	7,678,443.62	7,239,443.62	1,376,405.48	5,863,038.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17570 - Svcs fr Offenders in Community	A202526	9,104,000.00	9,104,000.00	1,102,762.92	8,001,237.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17576 - Vocational & Empl Skill Train	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17576 - Vocational & Empl Skill Train	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17576 - Vocational & Empl Skill Train	A202425	542,507.60	981,507.60	542,507.60	439,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	17576 - Vocational & Empl Skill Train	A202526	1,029,000.00	1,029,000.00	-	1,029,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	20239 - NFP&Gov Alt to Incarcer (DEMO)	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	20239 - NFP&Gov Alt to Incarcer (DEMO)	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	20239 - NFP&Gov Alt to Incarcer (DEMO)	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	20239 - NFP&Gov Alt to Incarcer (DEMO)	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	20239 - NFP&Gov Alt to Incarcer (DEMO)	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	20239 - NFP&Gov Alt to Incarcer (DEMO)	A202526	-	400,000.00	-	400,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	80604 - Raise the Age	A201819	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	80604 - Raise the Age	A202021	-	1,068,255.00	-	1,068,255.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	85123 - Correctional Fac Stabilization	A202526	-	8,271,192.00	8,129,791.40	141,400.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21701 - General Support Public Schools	A202425	-	403,839.94	400,320.19	3,519.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21701 - General Support Public Schools	A202526	2,388,000,000.00	31,055,476,995.25	31,002,892,349.44	52,584,645.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21702 - School Lunch & Breakfast Gener	A201920	6,761,528.96	6,761,528.96	-	6,761,528.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21702 - School Lunch & Breakfast Gener	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21702 - School Lunch & Breakfast Gener	A202324	162,335.49	162,335.49	-	162,335.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21702 - School Lunch & Breakfast Gener	A202425	44,458,103.51	44,458,103.51	44,435,773.67	22,329.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21702 - School Lunch & Breakfast Gener	A202526	340,000,000.00	340,000,000.00	253,827,143.67	86,172,856.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21705 - Allow to Priv Schls Blind&Deaf	A201718	283,274.98	7,050,921.18	-	7,050,921.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21705 - Allow to Priv Schls Blind&Deaf	A201819	-	7,373,392.66	-	7,373,392.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21705 - Allow to Priv Schls Blind&Deaf	A201920	-	222,023.69	-	222,023.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21705 - Allow to Priv Schls Blind&Deaf	A202021	15,795,504.66	25,860,467.88	-	25,860,467.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21705 - Allow to Priv Schls Blind&Deaf	A202122	3,095,909.42	13,155,160.19	-	13,155,160.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21705 - Allow to Priv Schls Blind&Deaf	A202223	3,343,964.82	17,402,351.97	-	17,402,351.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21705 - Allow to Priv Schls Blind&Deaf	A202324	-	9,259,967.54	-	9,259,967.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21705 - Allow to Priv Schls Blind&Deaf	A202425	-	682,557.95	255,389.92	427,168.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21705 - Allow to Priv Schls Blind&Deaf	A202526	93,700,000.00	114,751,854.69	106,336,181.90	8,415,672.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21706 - Ed Preschool Childw/Disab-4410	A201718	215,985,391.59	185,982,267.59	-	185,982,267.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21706 - Ed Preschool Childw/Disab-4410	A201819	215,474,106.40	162,836,252.40	-	162,836,252.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21706 - Ed Preschool Childw/Disab-4410	A201920	297,639,130.26	243,135,629.26	-	243,135,629.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21706 - Ed Preschool Childw/Disab-4410	A202021	281,365,529.13	244,350,065.13	-	244,350,065.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21706 - Ed Preschool Childw/Disab-4410	A202122	249,778,325.32	208,726,769.32	-	208,726,769.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21706 - Ed Preschool Childw/Disab-4410	A202223	257,462,544.83	211,491,729.83	52,776,487.51	158,715,242.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21706 - Ed Preschool Childw/Disab-4410	A202324	97,366,567.74	8,091,864.74	-	8,091,864.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21706 - Ed Preschool Childw/Disab-4410	A202425	34,106,857.27	1,608,531.27	413,117.86	1,195,413.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21706 - Ed Preschool Childw/Disab-4410	A202526	1,092,000,000.00	1,058,333,130.00	1,058,326,500.17	6,629.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21707 - July&Aug Prg Chldn w HC-4408	A201718	56,496,324.68	55,428,135.68	-	55,428,135.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21707 - July&Aug Prg Chldn w HC-4408	A201819	50,555,045.84	49,510,848.84	-	49,510,848.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21707 - July&Aug Prg Chldn w HC-4408	A202021	101,691,558.97	100,643,882.97	-	100,643,882.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21707 - July&Aug Prg Chldn w HC-4408	A202122	53,742,294.50	52,596,663.50	-	52,596,663.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21707 - July&Aug Prg Chldn w HC-4408	A202223	12,460,767.00	11,500,000.00	-	11,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21707 - July&Aug Prg Chldn w HC-4408	A202324	12,603,390.00	11,500,000.00	-	11,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21707 - July&Aug Prg Chldn w HC-4408	A202425	12,347,041.00	11,500,000.00	-	11,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21707 - July&Aug Prg Chldn w HC-4408	A202526	413,000,000.00	411,820,998.00	400,320,998.00	11,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21733 - Executive Leadership Inst	A202021	-	475,000.00	-	475,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21733 - Executive Leadership Inst	A202122	475,000.00	475,000.00	-	475,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21733 - Executive Leadership Inst	A202223	475,000.00	475,000.00	-	475,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21733 - Executive Leadership Inst	A202324	973,996.34	973,996.34	-	973,996.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21733 - Executive Leadership Inst	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21733 - Executive Leadership Inst	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21736 - GrntsinAidSchlDist(Sen/Assem)	A200304	-	505,566.40	-	505,566.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21736 - GrntsinAidSchlDist(Sen/Assem)	A200506	-	469,935.92	-	469,935.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21736 - GrntsinAidSchlDist(Sen/Assem)	A200607	-	4,205,759.43	50,000.00	4,155,759.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21736 - GrntsinAidSchlDist(Sen/Assem)	A201112	-	94,086.92	-	94,086.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21746 - Homeless Children & Youth	A202425	22,033,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21746 - Homeless Children & Youth	A202526	25,883,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21747 - Bilingual Education	A202425	12,950,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21747 - Bilingual Education	A202526	12,950,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21748 - Learning Technology Program	A202425	2,300,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21748 - Learning Technology Program	A202526	2,300,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21749 - Urban-Suburban Transfer Prg	A202425	5,827,000.00	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21749 - Urban-Suburban Transfer Prg	A202526	7,997,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21750 - Building Aid -Native Americans	A202425	3,500,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21750 - Building Aid -Native Americans	A202526	3,500,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21751 - Education of Yth Incarcerated	A202425	4,025,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21751 - Education of Yth Incarcerated	A202526	3,850,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21752 - Off Ment Hlth/Off Peo DevDisab	A202425	34,125,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21752 - Off Ment Hlth/Off Peo DevDisab	A202526	34,125,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21753 - Building Aid-Special Act Dist	A202425	1,890,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21753 - Building Aid-Special Act Dist	A202526	1,890,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21754 - School Bus Driver Safety	A202425	280,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21754 - School Bus Driver Safety	A202526	280,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21755 - Spec Academic Improvement	A202425	8,400,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21755 - Spec Academic Improvement	A202526	8,400,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21756 - Education of Native Americans	A202425	50,551,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21756 - Education of Native Americans	A202526	43,715,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21757 - School Health Services	A202425	9,688,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21757 - School Health Services	A202526	9,688,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21759 - Teachers of Tomorrow	A202425	17,500,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21759 - Teachers of Tomorrow	A202526	17,500,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21762 - Employment Preparation Educ	A202425	96,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21762 - Employment Preparation Educ	A202526	96,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21763 - Remaining Oblig Targeted Pre-K	A201920	36,802.00	36,802.00	-	36,802.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21763 - Remaining Oblig Targeted Pre-K	A202021	66,324.00	66,324.00	-	66,324.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21763 - Remaining Oblig Targeted Pre-K	A202223	5,951.00	5,951.00	-	5,951.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21763 - Remaining Oblig Targeted Pre-K	A202324	4,737.00	4,737.00	-	4,737.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21763 - Remaining Oblig Targeted Pre-K	A202425	831,724.00	831,724.00	824,389.00	7,335.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21763 - Remaining Oblig Targeted Pre-K	A202526	1,303,000.00	1,303,000.00	368,431.00	934,569.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21764 - Migrant Workers Education	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21764 - Migrant Workers Education	A202425	89,000.00	89,000.00	89,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21764 - Migrant Workers Education	A202526	89,000.00	89,000.00	89,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21769 - Nonpublic School Aid	A202122	-	1,639.16	1,622.00	17.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21769 - Nonpublic School Aid	A202223	-	16,202.83	15,790.00	412.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21769 - Nonpublic School Aid	A202324	-	85,470.08	73,250.00	12,220.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21769 - Nonpublic School Aid	A202425	129,485,000.00	132,385,000.00	130,120,480.47	2,264,519.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21769 - Nonpublic School Aid	A202526	136,762,000.00	139,662,000.00	-	139,662,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21770 - Nonpublic School Aid-Addl	A201819	589.00	589.00	533.00	56.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21770 - Nonpublic School Aid-Addl	A202021	-	566.96	542.00	24.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21770 - Nonpublic School Aid-Addl	A202122	-	389,595.41	386,720.00	2,875.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21770 - Nonpublic School Aid-Addl	A202324	2,325,505.34	2,325,505.34	2,325,408.00	97.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21770 - Nonpublic School Aid-Addl	A202425	86,743,000.00	86,743,000.00	84,123,312.03	2,619,687.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21770 - Nonpublic School Aid-Addl	A202526	91,618,000.00	91,618,000.00	-	91,618,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21771 - Academic Intervention Services	A200607	-	1,580.41	-	1,580.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21771 - Academic Intervention Services	A200809	-	13,537.01	-	13,537.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21771 - Academic Intervention Services	A201011	-	1,484.47	-	1,484.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21771 - Academic Intervention Services	A201112	-	10,205.77	-	10,205.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21771 - Academic Intervention Services	A201213	429,235.52	429,235.52	-	429,235.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21771 - Academic Intervention Services	A201314	922,000.00	922,000.00	-	922,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21771 - Academic Intervention Services	A201415	922,000.00	922,000.00	-	922,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21771 - Academic Intervention Services	A201516	922,000.00	922,000.00	-	922,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21771 - Academic Intervention Services	A201617	922,000.00	922,000.00	-	922,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21771 - Academic Intervention Services	A201718	922,000.00	922,000.00	-	922,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21771 - Academic Intervention Services	A201819	922,000.00	922,000.00	-	922,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21771 - Academic Intervention Services	A201920	922,000.00	922,000.00	-	922,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21771 - Academic Intervention Services	A202021	-	922,000.00	-	922,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21771 - Academic Intervention Services	A202122	922,000.00	922,000.00	-	922,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21771 - Academic Intervention Services	A202223	922,000.00	922,000.00	-	922,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21771 - Academic Intervention Services	A202324	922,000.00	922,000.00	-	922,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21771 - Academic Intervention Services	A202425	922,000.00	1,422,000.00	-	1,422,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21771 - Academic Intervention Services	A202526	922,000.00	1,422,000.00	-	1,422,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21774 - NYS Center for School Safety	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21774 - NYS Center for School Safety	A202223	11,151.04	11,151.04	11,151.04	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21774 - NYS Center for School Safety	A202324	466,000.00	466,000.00	446,865.96	19,134.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21774 - NYS Center for School Safety	A202425	466,000.00	466,000.00	-	466,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21774 - NYS Center for School Safety	A202526	466,000.00	466,000.00	-	466,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21775 - Health Education Program	A201819	237,155.00	37,155.00	-	37,155.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21775 - Health Education Program	A201920	190,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21775 - Health Education Program	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21775 - Health Education Program	A202223	800.82	800.82	800.82	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21775 - Health Education Program	A202324	691,000.00	691,000.00	286,424.19	404,575.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21775 - Health Education Program	A202425	691,000.00	691,000.00	71,207.00	619,793.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21775 - Health Education Program	A202526	691,000.00	691,000.00	-	691,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21776 - Extended Day & SchlViolencePrv	A201819	37,002.00	37,002.00	-	37,002.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21776 - Extended Day & SchlViolencePrv	A201920	4,194,080.00	4,194,080.00	-	4,194,080.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21776 - Extended Day & SchlViolencePrv	A202021	12,559,931.00	12,559,931.00	-	12,559,931.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21776 - Extended Day & SchlViolencePrv	A202122	859,935.00	859,935.00	-	859,935.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21776 - Extended Day & SchlViolencePrv	A202223	842,528.00	842,528.00	-	842,528.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21776 - Extended Day & SchlViolencePrv	A202324	16,558,848.00	16,558,848.00	201,450.00	16,357,398.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21776 - Extended Day & SchlViolencePrv	A202425	15,466,566.00	15,466,566.00	12,575,229.00	2,891,337.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21776 - Extended Day & SchlViolencePrv	A202526	24,344,000.00	24,344,000.00	7,922,474.00	16,421,526.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21778 - Primary Mental Health	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21778 - Primary Mental Health	A202425	412,383.06	412,383.06	412,383.06	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21778 - Primary Mental Health	A202526	894,000.00	894,000.00	227,807.94	666,192.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21779 - Math & Science High Schools	A201819	55,130.00	55,130.00	-	55,130.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21779 - Math & Science High Schools	A201920	10,430.00	10,430.00	-	10,430.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21779 - Math & Science High Schools	A202021	-	12,167.00	-	12,167.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21779 - Math & Science High Schools	A202122	57,333.00	57,333.00	-	57,333.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21779 - Math & Science High Schools	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21779 - Math & Science High Schools	A202324	379,201.00	379,201.00	-	379,201.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21779 - Math & Science High Schools	A202425	795,218.00	795,218.00	748,484.00	46,734.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21779 - Math & Science High Schools	A202526	1,382,000.00	1,382,000.00	584,234.00	797,766.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21781 - Cnty Voc Ed & Extension Brds	A202021	-	226,856.87	-	226,856.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21781 - Cnty Voc Ed & Extension Brds	A202122	141,244.41	141,244.41	-	141,244.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21781 - Cnty Voc Ed & Extension Brds	A202223	436,563.51	436,563.51	-	436,563.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21781 - Cnty Voc Ed & Extension Brds	A202324	148,641.22	148,641.22	4,128.25	144,512.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21781 - Cnty Voc Ed & Extension Brds	A202425	230,907.40	230,907.40	230,907.40	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21781 - Cnty Voc Ed & Extension Brds	A202526	932,000.00	932,000.00	696,652.59	235,347.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21782 - Autism SUNY Albany	A201819	-	3,481.18	-	3,481.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21782 - Autism SUNY Albany	A201920	-	43,045.40	-	43,045.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21782 - Autism SUNY Albany	A202021	-	10,724.00	-	10,724.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21782 - Autism SUNY Albany	A202122	435,979.00	935,979.00	520,005.00	415,974.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21782 - Autism SUNY Albany	A202223	1,240,000.00	1,240,000.00	794,814.00	445,186.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21782 - Autism SUNY Albany	A202324	1,240,000.00	1,740,000.00	-	1,740,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21782 - Autism SUNY Albany	A202425	1,240,000.00	1,740,000.00	-	1,740,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21782 - Autism SUNY Albany	A202526	1,240,000.00	1,240,000.00	-	1,240,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21784 - Summer Food Program	A202122	76,116.18	76,116.18	-	76,116.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21784 - Summer Food Program	A202223	2,333.00	2,333.00	-	2,333.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21784 - Summer Food Program	A202324	105.00	105.00	-	105.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21784 - Summer Food Program	A202425	585,863.00	585,863.00	585,181.00	682.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21784 - Summer Food Program	A202526	3,049,000.00	3,049,000.00	2,558,422.00	490,578.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21792 - Autism SUNY Albany Addl	A202324	500,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21792 - Autism SUNY Albany Addl	A202425	500,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21792 - Autism SUNY Albany Addl	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21800 - Syracuse Say Yes to Education	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21800 - Syracuse Say Yes to Education	A202425	167,408.00	167,408.00	167,408.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21800 - Syracuse Say Yes to Education	A202526	350,000.00	350,000.00	117,717.00	232,283.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21801 - Workforce Education	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21801 - Workforce Education	A202425	1,209,274.00	2,709,274.00	2,709,274.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21801 - Workforce Education	A202526	11,500,000.00	13,000,000.00	10,290,726.00	2,709,274.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21802 - Workforce Education Addl	A202425	1,500,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21802 - Workforce Education Addl	A202526	1,500,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21803 - Charter School Development	A202425	4,837,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21803 - Charter School Development	A202526	4,837,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21804 - Mentoring & Tutoring	A201920	26,343.00	26,343.00	-	26,343.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21804 - Mentoring & Tutoring	A202021	-	44,788.00	-	44,788.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21804 - Mentoring & Tutoring	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21804 - Mentoring & Tutoring	A202324	490,000.00	490,000.00	490,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21804 - Mentoring & Tutoring	A202425	490,000.00	490,000.00	-	490,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21804 - Mentoring & Tutoring	A202526	490,000.00	490,000.00	-	490,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21806 - Missing Children Prevention	A201213	700,115.00	700,115.00	-	700,115.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21833 - Postsec Aid to NativeAmericans	A202223	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21833 - Postsec Aid to NativeAmericans	A202324	562,852.01	562,852.01	562,852.01	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21833 - Postsec Aid to NativeAmericans	A202425	800,000.00	800,000.00	81,867.99	718,132.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21833 - Postsec Aid to NativeAmericans	A202526	800,000.00	800,000.00	-	800,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21882 - Remain_g Prior Yr Oblig	A202425	10,058,338,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21882 - Remain_g Prior Yr Oblig	A202526	10,518,682,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23306 - School Aid Competitive Grants	A201920	179,732,309.76	93,494,183.40	104,412.00	93,389,771.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23306 - School Aid Competitive Grants	A202021	217,718,941.22	126,617,334.51	823,148.00	125,794,186.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23306 - School Aid Competitive Grants	A202122	166,333,046.91	78,328,232.87	57,674.00	78,270,558.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23306 - School Aid Competitive Grants	A202223	167,622,965.65	79,172,803.85	(1,587.00)	79,174,390.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23306 - School Aid Competitive Grants	A202324	159,286,738.00	124,902,440.47	24,498,347.00	100,404,093.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23306 - School Aid Competitive Grants	A202425	194,513,178.00	175,813,178.00	12,294,272.50	163,518,905.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23306 - School Aid Competitive Grants	A202526	85,990,000.00	68,790,000.00	513,772.00	68,276,228.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23316 - Addtl Schl Lunch-Student Costs	A201920	2,300,000.00	2,300,000.00	-	2,300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23316 - Addtl Schl Lunch-Student Costs	A202021	-	2,300,000.00	-	2,300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23316 - Addtl Schl Lunch-Student Costs	A202122	2,300,000.00	2,300,000.00	-	2,300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23316 - Addtl Schl Lunch-Student Costs	A202223	2,300,000.00	2,300,000.00	-	2,300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23316 - Addtl Schl Lunch-Student Costs	A202324	2,300,000.00	2,300,000.00	-	2,300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23316 - Addtl Schl Lunch-Student Costs	A202425	2,300,000.00	2,300,000.00	-	2,300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23317 - Addtl Nonpublic Sch STEM Progs	A202223	3,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23317 - Addtl Nonpublic Sch STEM Progs	A202324	3,000,000.00	3,000,000.00	-	3,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23317 - Addtl Nonpublic Sch STEM Progs	A202425	2,500,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23318 - Grants in Aid - Exec	A201920	3,128,637.00	3,128,637.00	462,960.74	2,665,676.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23318 - Grants in Aid - Exec	A202122	-	10,000,000.00	4,964,400.00	5,035,600.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23318 - Grants in Aid - Exec	A202324	20,000,000.00	20,000,000.00	-	20,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23318 - Grants in Aid - Exec	A202425	15,000,000.00	15,000,000.00	-	15,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23318 - Grants in Aid - Exec	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23319 - Magellan Foundation	A201920	475,000.00	475,000.00	-	475,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23319 - Magellan Foundation	A202021	-	475,000.00	-	475,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23319 - Magellan Foundation	A202122	475,000.00	475,000.00	-	475,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23319 - Magellan Foundation	A202223	475,000.00	475,000.00	-	475,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23319 - Magellan Foundation	A202324	475,000.00	475,000.00	-	475,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23319 - Magellan Foundation	A202425	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23319 - Magellan Foundation	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23320 - LI Latino Teachers Assoc	A201920	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23320 - LI Latino Teachers Assoc	A202122	40,000.00	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23320 - LI Latino Teachers Assoc	A202223	40,000.00	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23320 - LI Latino Teachers Assoc	A202324	40,000.00	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23320 - LI Latino Teachers Assoc	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23320 - LI Latino Teachers Assoc	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23321 - Southern Westchester BOCES	A201920	246,641.04	246,641.04	243,091.04	3,550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23322 - Natl Assoc Social Workers NYC	A201920	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23322 - Natl Assoc Social Workers NYC	A202021	-	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23323 - LI Pre-K Nassau BOCES	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23323 - LI Pre-K Nassau BOCES	A202526	750,000.00	750,000.00	750,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23328 - Hempstead UFSD Monitor	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23328 - Hempstead UFSD Monitor	A202526	175,000.00	175,000.00	175,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23329 - Rochester City SD Monitor	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23329 - Rochester City SD Monitor	A202526	175,000.00	175,000.00	175,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23330 - Ctr for Educational Innovation	A202021	-	80,000.00	-	80,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23330 - Ctr for Educational Innovation	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23330 - Ctr for Educational Innovation	A202425	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23330 - Ctr for Educational Innovation	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23331 - NIA COMMUNITY SERVICES NETWORK	A202021	-	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23334 - Turkish Cultural Center	A202021	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23338 - Cleary School for the Deaf	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23338 - Cleary School for the Deaf	A202526	500,000.00	500,000.00	500,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23346 - Tax Cert Financial Hardship F	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23346 - Tax Cert Financial Hardship F	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23347 - Many Threads Implicit Bias Trn	A202122	401,697.59	401,697.59	401,634.70	62.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23347 - Many Threads Implicit Bias Trn	A202223	1,250,000.00	1,250,000.00	-	1,250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23347 - Many Threads Implicit Bias Trn	A202324	1,125,000.00	1,125,000.00	-	1,125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23347 - Many Threads Implicit Bias Trn	A202425	1,125,000.00	1,125,000.00	-	1,125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23347 - Many Threads Implicit Bias Trn	A202526	1,125,000.00	1,125,000.00	-	1,125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23348 - Promise Project	A202122	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23348 - Promise Project	A202324	250,000.00	250,000.00	250,000.00	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23348 - Promise Project	A202425	250,000.00	250,000.00	250,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23348 - Promise Project	A202526	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23349 - Mind Build Creative Arts Cntr	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23349 - Mind Build Creative Arts Cntr	A202425	1,685,000.00	1,685,000.00	1,685,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23349 - Mind Build Creative Arts Cntr	A202526	1,685,000.00	1,685,000.00	-	1,685,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23350 - Queens College Town Harris HS	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23350 - Queens College Town Harris HS	A202526	250,000.00	250,000.00	250,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23351 - BioBus	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23351 - BioBus	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23351 - BioBus	A202425	400,000.00	400,000.00	400,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23351 - BioBus	A202526	400,000.00	400,000.00	-	400,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23352 - Educators for Student Success	A202223	67.00	67.00	-	67.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23353 - Friends of the Central Library	A202122	2,135.75	2,135.75	-	2,135.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23356 - NYC Kids RISE Inc	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23356 - NYC Kids RISE Inc	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23356 - NYC Kids RISE Inc	A202324	650,000.00	650,000.00	650,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23356 - NYC Kids RISE Inc	A202425	650,000.00	650,000.00	-	650,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23356 - NYC Kids RISE Inc	A202526	650,000.00	650,000.00	-	650,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23364 - Recover from COVID School Prgm	A202223	67,171,408.00	67,171,408.00	18,038,662.00	49,132,746.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23365 - Positive School Climate Pilot	A202223	2,000,000.00	2,000,000.00	-	2,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23375 - SUFPK Expansion	A202324	7,997,086.00	7,997,086.00	-	7,997,086.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23384 - Addl Aid Non Public School Aid	A202324	1,900,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23384 - Addl Aid Non Public School Aid	A202425	1,900,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23384 - Addl Aid Non Public School Aid	A202526	1,900,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23385 - St Francis de Sales Sch Deaf	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23385 - St Francis de Sales Sch Deaf	A202526	150,000.00	150,000.00	150,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23386 - Universal Hip Hop Museum	A202223	150,000.00	150,000.00	150,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23386 - Universal Hip Hop Museum	A202324	250,000.00	250,000.00	250,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23386 - Universal Hip Hop Museum	A202425	250,000.00	250,000.00	250,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23386 - Universal Hip Hop Museum	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23387 - Univ Pre K Expan Grnts	A202223	-	20,916,746.00	-	20,916,746.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23387 - Univ Pre K Expan Grnts	A202324	9,525,077.00	9,525,077.00	-	9,525,077.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23387 - Univ Pre K Expan Grnts	A202425	65,524,471.00	65,524,471.00	37,206,306.00	28,318,165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23387 - Univ Pre K Expan Grnts	A202526	88,360,000.00	88,360,000.00	14,814,039.00	73,545,961.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23389 - HS-Coll-Workforce Pipeline	A202324	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23391 - Univ Pre K Expan Grnts 23-24	A202324	49,760,831.00	49,760,831.00	-	49,760,831.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23395 - St Marys School for the Deaf	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23395 - St Marys School for the Deaf	A202526	150,000.00	150,000.00	150,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23396 - Cultural Museum of African Art	A202324	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23396 - Cultural Museum of African Art	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23396 - Cultural Museum of African Art	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23397 - Center for Jewish History	A202324	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23397 - Center for Jewish History	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23397 - Center for Jewish History	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23435 - After School Programs for NYC	A201213	1,285,850.74	1,285,850.74	919,940.36	365,910.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23445 - Teacher Centers	A202021	-	31,381.00	-	31,381.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23445 - Teacher Centers	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23445 - Teacher Centers	A202324	284.00	284.00	284.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23445 - Teacher Centers	A202425	2,309,087.00	2,309,087.00	2,309,087.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23445 - Teacher Centers	A202526	14,974,000.00	14,974,000.00	6,059,160.00	8,914,840.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23446 - Project Witness Program	A202425	150,000.00	150,000.00	105,000.00	45,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23449 - Small Government Assistance	A202324	978.00	978.00	-	978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23449 - Small Government Assistance	A202425	978.00	978.00	-	978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23449 - Small Government Assistance	A202526	1,868,000.00	1,868,000.00	1,867,022.00	978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23451 - Smart Scholars Early CollegeHS	A201112	-	1,146,183.00	-	1,146,183.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23482 - GrntsinAid Schl Dist(Assembly)	A200102	-	13,668.50	-	13,668.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23482 - GrntsinAid Schl Dist(Assembly)	A201213	429,198.00	429,198.00	-	429,198.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23482 - GrntsinAid Schl Dist(Assembly)	A201415	1,729,084.06	1,729,084.06	97,992.17	1,631,091.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23482 - GrntsinAid Schl Dist(Assembly)	A201819	4,010,313.00	4,010,313.00	352,582.45	3,657,730.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23482 - GrntsinAid Schl Dist(Assembly)	A201920	-	529,350.00	135,000.00	394,350.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23482 - GrntsinAid Schl Dist(Assembly)	A202122	-	3,025,521.94	667,769.07	2,357,752.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23482 - GrntsinAid Schl Dist(Assembly)	A202223	1,194,169.82	1,194,169.82	235,758.86	958,410.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23482 - GrntsinAid Schl Dist(Assembly)	A202324	4,133,500.00	4,133,500.00	1,161,641.99	2,971,858.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23482 - GrntsinAid Schl Dist(Assembly)	A202425	5,379,000.00	5,379,000.00	3,345,113.41	2,033,886.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23482 - GrntsinAid Schl Dist(Assembly)	A202526	8,000,000.00	8,000,000.00	4,278,000.00	3,722,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23483 - Grnts in Aid Schl Dist(Senate)	A201415	634,213.81	634,213.81	-	634,213.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23483 - Grnts in Aid Schl Dist(Senate)	A201516	546,826.94	546,826.94	-	546,826.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23483 - Grnts in Aid Schl Dist(Senate)	A201617	991,030.37	991,030.37	152,000.00	839,030.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23483 - Grnts in Aid Schl Dist(Senate)	A201718	2,699,959.70	2,699,959.70	-	2,699,959.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23483 - Grnts in Aid Schl Dist(Senate)	A201819	4,475,964.98	4,475,964.98	-	4,475,964.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23483 - Grnts in Aid Schl Dist(Senate)	A201920	-	1,103,519.63	100,000.00	1,003,519.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23483 - Grnts in Aid Schl Dist(Senate)	A202122	-	3,566,835.00	16,594.00	3,550,241.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23483 - Grnts in Aid Schl Dist(Senate)	A202223	2,619,709.81	2,619,709.81	258,254.60	2,361,455.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23483 - Grnts in Aid Schl Dist(Senate)	A202324	4,497,665.17	3,637,665.17	791,139.99	2,846,525.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23483 - Grnts in Aid Schl Dist(Senate)	A202425	8,442,006.00	5,827,006.00	2,090,021.20	3,736,984.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23483 - Grnts in Aid Schl Dist(Senate)	A202526	6,000,000.00	5,953,000.00	4,150,000.00	1,803,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23485 - Teacher Mentor Intern Prg	A202425	1,400,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23485 - Teacher Mentor Intern Prg	A202526	1,400,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55905 - SchlHlthSrvcBuffaloCSDAdd	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55905 - SchlHlthSrvcBuffaloCSDAdd	A202526	1,200,000.00	1,200,000.00	1,200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55906 - Schls PersistentlyFailing	A201516	8,423,693.00	8,423,693.00	-	8,423,693.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55907 - Reimbrsemnt Tuition Chrt Schl	A202223	17,468,923.00	17,468,923.00	-	17,468,923.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55907 - Reimbrsemnt Tuition Chrt Schl	A202324	13,870,337.00	13,870,337.00	-	13,870,337.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55907 - Reimbrsemnt Tuition Chrt Schl	A202425	8,527,341.00	8,527,341.00	-	8,527,341.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55907 - Reimbrsemnt Tuition Chrt Schl	A202526	190,000,000.00	190,000,000.00	181,348,659.00	8,651,341.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55909 - AllowtoPrivSchlsBlind&Deaf Add	A202425	18,200,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55909 - AllowtoPrivSchlsBlind&Deaf Add	A202526	19,700,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55910 - Henry Viscardi School	A201516	73,000.00	73,000.00	-	73,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55910 - Henry Viscardi School	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55910 - Henry Viscardi School	A202526	1,001,500.00	1,001,500.00	1,001,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55928 - My Brothers Keeper	A201617	805,329.00	1,901,489.00	-	1,901,489.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55928 - My Brothers Keeper	A201718	532,456.00	532,456.00	232,640.00	299,816.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55928 - My Brothers Keeper	A201819	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55928 - My Brothers Keeper	A201920	8,911,696.00	8,911,696.00	-	8,911,696.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55928 - My Brothers Keeper	A202021	7,113,167.48	3,612,431.48	977,144.00	2,635,287.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55928 - My Brothers Keeper	A202122	9,348,715.00	9,798,715.00	1,057,815.00	8,740,900.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55928 - My Brothers Keeper	A202223	7,611,733.00	7,061,733.00	1,264.00	7,060,469.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55928 - My Brothers Keeper	A202324	6,202,449.00	6,652,449.00	3,195,779.00	3,456,670.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55928 - My Brothers Keeper	A202425	13,969,323.00	14,419,323.00	7,075,207.00	7,344,116.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55928 - My Brothers Keeper	A202526	28,000,000.00	28,450,000.00	1,171,761.00	27,278,239.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55932 - Community School Grants	A201617	9,002,390.00	9,002,390.00	-	9,002,390.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55933 - AllowtoPrivSchlsBlind&Deaf CFY	A202425	1,500,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55933 - AllowtoPrivSchlsBlind&Deaf CFY	A202526	1,500,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55934 - NY School for the Deaf	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55934 - NY School for the Deaf	A202526	903,000.00	903,000.00	903,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55936 - NYC SpecHS Outreach/Test Prep	A201617	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55938 - Support Costs - Min Wage Inc	A201819	16,989,281.00	16,989,281.00	35,392.00	16,953,889.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55938 - Support Costs - Min Wage Inc	A201920	16,878,806.00	16,878,806.00	50,200.00	16,828,606.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55938 - Support Costs - Min Wage Inc	A202021	-	17,139,706.00	8,004.00	17,131,702.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55938 - Support Costs - Min Wage Inc	A202122	17,150,818.00	17,150,818.00	7,296.00	17,143,522.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55938 - Support Costs - Min Wage Inc	A202223	17,154,570.00	17,154,570.00	8,476.00	17,146,094.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55938 - Support Costs - Min Wage Inc	A202324	17,180,000.00	17,180,000.00	27,422.00	17,152,578.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55938 - Support Costs - Min Wage Inc	A202425	17,180,000.00	17,180,000.00	-	17,180,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55938 - Support Costs - Min Wage Inc	A202526	17,180,000.00	17,180,000.00	-	17,180,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55939 - Math & Science HS - Bard HSEC	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55939 - Math & Science HS - Bard HSEC	A202324	461,000.00	461,000.00	461,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55939 - Math & Science HS - Bard HSEC	A202425	461,000.00	461,000.00	-	461,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55939 - Math & Science HS - Bard HSEC	A202526	461,000.00	461,000.00	-	461,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55949 - East Ramapo Chpt 89 L2016	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55949 - East Ramapo Chpt 89 L2016	A202425	225,000.00	225,000.00	-	225,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55949 - East Ramapo Chpt 89 L2016	A202526	225,000.00	225,000.00	-	225,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55950 - Expanded PreK 3 & 4 Year Olds	A201819	4,545,373.00	4,545,373.00	-	4,545,373.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55951 - Empire State After-School Grnt	A201718	35,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55953 - Early College HS -Computer Sci	A201718	3,140,033.00	3,140,033.00	-	3,140,033.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55953 - Early College HS -Computer Sci	A201819	906,148.00	906,148.00	-	906,148.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55955 - Excellence in Teaching Awards	A201718	400,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55955 - Excellence in Teaching Awards	A201819	400,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55956 - Prevent Cyberbullying	A201718	255,189.55	76,557.25	-	76,557.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55961 - Independent Receivers for PFS	A201718	2,000,000.00	2,000,000.00	-	2,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55962 - Community School Regional TAC	A201819	443,181.34	443,181.34	-	443,181.34

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55962 - Community School Regional TAC	A201920	383,379.36	383,379.36	-	383,379.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55962 - Community School Regional TAC	A202021	-	526,156.30	-	526,156.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55962 - Community School Regional TAC	A202223	82,136.93	82,136.93	82,136.93	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55962 - Community School Regional TAC	A202324	821,073.51	821,073.51	543,865.79	277,207.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55962 - Community School Regional TAC	A202425	1,200,000.00	1,200,000.00	-	1,200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55962 - Community School Regional TAC	A202526	1,200,000.00	1,200,000.00	-	1,200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55963 - Tchr Ctrs Remng Oblig 2016-17	A201718	946,013.00	946,013.00	-	946,013.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55964 - Nonpublic School STEM Programs	A202122	-	119,221.71	-	119,221.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55964 - Nonpublic School STEM Programs	A202223	-	28.16	-	28.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55964 - Nonpublic School STEM Programs	A202324	70,000,000.00	70,000,000.00	-	70,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55964 - Nonpublic School STEM Programs	A202425	73,000,000.00	75,500,000.00	-	75,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55964 - Nonpublic School STEM Programs	A202526	85,500,000.00	85,500,000.00	-	85,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55965 - State School Immunization Pgrm	A202425	1,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55965 - State School Immunization Pgrm	A202526	1,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55967 - CWE Credential Initiative	A201819	33,544.91	33,544.91	-	33,544.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55967 - CWE Credential Initiative	A201920	213,150.00	213,150.00	-	213,150.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55967 - CWE Credential Initiative	A202021	-	64,505.00	-	64,505.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55967 - CWE Credential Initiative	A202122	16,050.00	16,050.00	-	16,050.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55967 - CWE Credential Initiative	A202223	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55967 - CWE Credential Initiative	A202324	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55967 - CWE Credential Initiative	A202425	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55967 - CWE Credential Initiative	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55971 - Charter Schools Facilities Aid	A202223	6,610,089.00	6,610,089.00	-	6,610,089.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55971 - Charter Schools Facilities Aid	A202324	3,528,351.00	3,528,351.00	-	3,528,351.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55971 - Charter Schools Facilities Aid	A202425	1,549,400.00	1,549,400.00	-	1,549,400.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55971 - Charter Schools Facilities Aid	A202526	145,000,000.00	145,000,000.00	143,788,083.00	1,211,917.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55973 - EmpireState AftrSchl Grnt Add	A201819	45,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55974 - Early College HS Cohort 5	A201819	9,000,000.00	9,000,000.00	-	9,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55975 - Smart Start Computer Science	A201819	813,646.00	813,646.00	-	813,646.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55976 - Advanced Courses Access Pgrm	A201819	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55977 - Gang Prevention	A201819	500,000.00	149,992.00	-	149,992.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55978 - Comm Schls Expand Mental Hlth	A201819	80,357.00	80,357.00	-	80,357.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55979 - Farm to School Initiatives Add	A201819	750,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55980 - Breakfast After the Bell	A201819	5,000,000.00	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55981 - Extended Learning Time	A201819	1,416,076.00	1,416,076.00	-	1,416,076.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55982 - P-Tech ECHS	A201819	1,693,999.00	1,693,999.00	-	1,693,999.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55983 - Early College HS Cohort 3	A201819	442,342.00	442,342.00	-	442,342.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55984 - Early College Smart Transfer	A201819	201,323.00	201,323.00	-	201,323.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55985 - Teacher Ctrs Remaining Oblig	A201819	439,776.00	439,776.00	-	439,776.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55985 - Teacher Ctrs Remaining Oblig	A201920	1,213,225.00	1,213,225.00	-	1,213,225.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55985 - Teacher Ctrs Remaining Oblig	A202021	1,681,866.00	1,681,866.00	-	1,681,866.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55985 - Teacher Ctrs Remaining Oblig	A202122	-	780,478.00	-	780,478.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55985 - Teacher Ctrs Remaining Oblig	A202223	383,807.00	383,807.00	-	383,807.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55985 - Teacher Ctrs Remaining Oblig	A202324	711,714.00	711,714.00	-	711,714.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55985 - Teacher Ctrs Remaining Oblig	A202425	558,998.00	559,282.00	(284.00)	559,566.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55985 - Teacher Ctrs Remaining Oblig	A202526	6,418,000.00	6,418,000.00	2,385,184.00	4,032,816.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55986 - School Lunch at Least 30%NYS	A201819	9,358,250.23	9,358,250.23	-	9,358,250.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55986 - School Lunch at Least 30%NYS	A201920	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55986 - School Lunch at Least 30%NYS	A202021	-	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55986 - School Lunch at Least 30%NYS	A202122	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55986 - School Lunch at Least 30%NYS	A202223	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55986 - School Lunch at Least 30%NYS	A202324	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55986 - School Lunch at Least 30%NYS	A202425	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55986 - School Lunch at Least 30%NYS	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55995 - Mill Neck Manor Schl f/t Deaf	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55995 - Mill Neck Manor Schl f/t Deaf	A202526	500,000.00	500,000.00	500,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55996 - Supportive Schools Grant Prgm	A201819	1,145,864.64	1,045,864.64	-	1,045,864.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55996 - Supportive Schools Grant Prgm	A201920	921,736.00	821,736.00	-	821,736.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55997 - Teacher Diversity Pipeline	A201819	191,197.00	191,197.00	-	191,197.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55997 - Teacher Diversity Pipeline	A202021	500,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55997 - Teacher Diversity Pipeline	A202122	500,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55997 - Teacher Diversity Pipeline	A202223	500,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55997 - Teacher Diversity Pipeline	A202324	500,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55997 - Teacher Diversity Pipeline	A202425	500,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55997 - Teacher Diversity Pipeline	A202526	500,000.00	500,000.00	-	500,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55998 - CR Intensive Tchr Institute	A201819	386,664.00	386,664.00	163,727.00	222,937.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55998 - CR Intensive Tchr Institute	A201920	403,933.00	228,933.00	-	228,933.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55998 - CR Intensive Tchr Institute	A202021	-	385,000.00	-	385,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55998 - CR Intensive Tchr Institute	A202122	77,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55998 - CR Intensive Tchr Institute	A202223	128,140.00	128,140.00	128,140.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55998 - CR Intensive Tchr Institute	A202324	113,831.00	113,831.00	113,831.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55998 - CR Intensive Tchr Institute	A202425	316,291.00	316,291.00	29,596.00	286,695.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55998 - CR Intensive Tchr Institute	A202526	385,000.00	385,000.00	-	385,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55999 - ELL Class Reduction Pilot	A201819	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56005 - Just for Kids Prorgam	A201920	235,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56005 - Just for Kids Prorgam	A202021	235,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56005 - Just for Kids Prorgam	A202122	235,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56005 - Just for Kids Prorgam	A202223	235,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56005 - Just for Kids Prorgam	A202324	235,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56005 - Just for Kids Prorgam	A202425	235,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56005 - Just for Kids Prorgam	A202526	235,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56029 - Rochester SD	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56029 - Rochester SD	A202526	1,200,000.00	1,200,000.00	1,200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56042 - Wyandanch UFSD Monitor	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56042 - Wyandanch UFSD Monitor	A202526	175,000.00	175,000.00	175,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56043 - Yonkers SD	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56043 - Yonkers SD	A202526	12,000,000.00	12,000,000.00	12,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56045 - DeferredAct ChildhoodArrivals	A201314	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56045 - DeferredAct ChildhoodArrivals	A201415	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56045 - DeferredAct ChildhoodArrivals	A201516	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56045 - DeferredAct ChildhoodArrivals	A201617	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56045 - DeferredAct ChildhoodArrivals	A201718	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56045 - DeferredAct ChildhoodArrivals	A201819	1,000,000.00	27,053.68	-	27,053.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56045 - DeferredAct ChildhoodArrivals	A201920	1,000,000.00	160,000.00	-	160,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56045 - DeferredAct ChildhoodArrivals	A202223	1,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56045 - DeferredAct ChildhoodArrivals	A202324	1,000,000.00	160,000.00	-	160,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56045 - DeferredAct ChildhoodArrivals	A202425	1,000,000.00	160,000.00	-	160,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56045 - DeferredAct ChildhoodArrivals	A202526	1,000,000.00	160,000.00	-	160,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56109 - Amityville Union Free SD	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56109 - Amityville Union Free SD	A202526	2,000,000.00	2,000,000.00	2,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56138 - Statewide Univ PreK Full Day	A202223	626,002.02	506,000.02	506,000.00	0.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56138 - Statewide Univ PreK Full Day	A202324	110,514,375.99	110,434,375.99	110,434,376.01	(0.02)
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56138 - Statewide Univ PreK Full Day	A202425	338,985,404.00	338,985,404.00	338,979,658.99	5,745.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56138 - Statewide Univ PreK Full Day	A202526	340,000,000.00	339,984,000.00	107,445,481.00	232,538,519.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56139 - Early College HighSchls Prgm	A201718	957,965.00	957,965.00	-	957,965.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56139 - Early College HighSchls Prgm	A201819	257,129.00	257,129.00	-	257,129.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56139 - Early College HighSchls Prgm	A201920	367,671.00	367,671.00	-	367,671.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56139 - Early College HighSchls Prgm	A202021	-	1,044,543.00	-	1,044,543.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56139 - Early College HighSchls Prgm	A202122	375,727.00	375,727.00	-	375,727.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56139 - Early College HighSchls Prgm	A202223	270,004.00	270,004.00	95,507.00	174,497.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56139 - Early College HighSchls Prgm	A202324	916,244.00	923,914.00	(7,670.00)	931,584.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56139 - Early College HighSchls Prgm	A202425	749,408.00	749,408.00	350,890.00	398,518.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56148 - Tchr Ctrs Remng Oblig 2013-14	A201415	392,167.00	392,167.00	-	392,167.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56150 - NYC CommLrningSchlsInitiative	A201819	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56150 - NYC CommLrningSchlsInitiative	A201920	450,000.00	450,000.00	-	450,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56150 - NYC CommLrningSchlsInitiative	A202021	-	450,000.00	-	450,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56150 - NYC CommLrningSchlsInitiative	A202122	450,000.00	450,000.00	-	450,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56150 - NYC CommLrningSchlsInitiative	A202223	450,000.00	450,000.00	-	450,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56150 - NYC CommLrningSchlsInitiative	A202324	450,000.00	450,000.00	-	450,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56150 - NYC CommLrningSchlsInitiative	A202425	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56150 - NYC CommLrningSchlsInitiative	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57000 - Dia Art Foundation	A202324	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57000 - Dia Art Foundation	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57000 - Dia Art Foundation	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57001 - Education Through Music Inc	A202324	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57001 - Education Through Music Inc	A202425	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57001 - Education Through Music Inc	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57003 - Storm King Arts Center	A202324	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57003 - Storm King Arts Center	A202425	75,000.00	75,000.00	75,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57003 - Storm King Arts Center	A202526	75,000.00	75,000.00	-	75,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57004 - Underground Railroad Educ Cntr	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57004 - Underground Railroad Educ Cntr	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57004 - Underground Railroad Educ Cntr	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57005 - Future Giants Adv Tech Prgm	A202324	240,000.00	240,000.00	-	240,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57005 - Future Giants Adv Tech Prgm	A202425	240,000.00	240,000.00	-	240,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57006 - FLUSHING TOWN HALL	A202324	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57007 - BRIC Arts Media BKLYN	A202324	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57007 - BRIC Arts Media BKLYN	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57007 - BRIC Arts Media BKLYN	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57011 - NYSUT Teacher Training	A202425	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57012 - Nonpublic School Aid-Addl 2	A202425	1,068,354.00	1,102,087.00	(33,733.00)	1,135,820.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57015 - My Brothers Keeper Addtl	A202425	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57016 - Academic Intervention Svc Addl	A202425	500,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57016 - Academic Intervention Svc Addl	A202526	500,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57017 - NonPublic School Arts & Music	A202425	5,000,000.00	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57017 - NonPublic School Arts & Music	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57018 - Lexington School for the Deaf	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57018 - Lexington School for the Deaf	A202526	903,000.00	903,000.00	903,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57019 - Rochester School for the Deaf	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57019 - Rochester School for the Deaf	A202526	300,000.00	300,000.00	300,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57020 - Lavelle School for the Blind	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57021 - Hillside Children's Center	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57021 - Hillside Children's Center	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57022 - MilkPilot OneidaHerkimerMadisn	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57023 - NY MedicalCollgeCtr ExclDisMed	A202425	250,000.00	250,000.00	250,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57023 - NY MedicalCollgeCtr ExclDisMed	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57024 - Holocaust&Human Rights Edu Ctr	A202425	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57024 - Holocaust&Human Rights Edu Ctr	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57025 - Profesional PerformArtsSch NYC	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57025 - Profesional PerformArtsSch NYC	A202526	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57026 - Latino American Of Eastern LI	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57026 - Latino American Of Eastern LI	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57027 - Global Kids	A202425	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57028 - Bronx Bethany Comm Corp	A202425	120,000.00	120,000.00	120,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57028 - Bronx Bethany Comm Corp	A202526	120,000.00	120,000.00	-	120,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57029 - GrntsInAid Schl Dist (Assy)Add	A202425	5,000,000.00	5,000,000.00	2,173,000.00	2,827,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57030 - Evander Childs Edu Campus	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57031 - Auschwitz Jewish Center Found	A202425	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57031 - Auschwitz Jewish Center Found	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57049 - Mount Vernon City SD Monitor	A202526	175,000.00	175,000.00	175,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57050 - College in High School Opport	A202526	61,475,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57051 - Sch Lunch & Breakfast Subsidy	A202526	36,000,000.00	36,000,000.00	-	36,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57052 - NY School for the Deaf Addtl	A202526	475,000.00	475,000.00	475,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57053 - Vocat Edu&Ext Board Suffolk Co	A202526	150,000.00	150,000.00	150,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57054 - Literacy, Inc	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57056 - Multicultural High School	A202526	270,000.00	270,000.00	270,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57059 - College in HS Opportunity Fund	A202526	61,475,000.00	61,475,000.00	7,056,955.00	54,418,045.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57074 - Distraction-Free Schools	A202526	13,500,000.00	13,500,000.00	12,984,325.00	515,675.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21785 - Natl Brd Prof Teach Stndrds	A201415	110,550.00	110,550.00	-	110,550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21785 - Natl Brd Prof Teach Stndrds	A201516	164,792.65	164,792.65	-	164,792.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21785 - Natl Brd Prof Teach Stndrds	A201617	127,768.30	127,768.30	-	127,768.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21785 - Natl Brd Prof Teach Stndrds	A201819	100,975.00	100,975.00	-	100,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21785 - Natl Brd Prof Teach Stndrds	A201920	173,697.14	173,697.14	950.00	172,747.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21785 - Natl Brd Prof Teach Stndrds	A202021	251,454.13	251,454.13	1,900.00	249,554.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21785 - Natl Brd Prof Teach Stndrds	A202122	43,400.00	43,400.00	1,425.00	41,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21785 - Natl Brd Prof Teach Stndrds	A202223	280,600.00	280,600.00	7,125.00	273,475.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21785 - Natl Brd Prof Teach Stndrds	A202324	254,950.00	254,950.00	9,500.00	245,450.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21785 - Natl Brd Prof Teach Stndrds	A202425	368,000.00	368,000.00	-	368,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21785 - Natl Brd Prof Teach Stndrds	A202526	368,000.00	368,000.00	-	368,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21830 - Liberty Partnerships	A201415	-	30,507.00	-	30,507.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21830 - Liberty Partnerships	A201617	-	210,752.00	-	210,752.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21830 - Liberty Partnerships	A201718	-	362,891.00	-	362,891.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21830 - Liberty Partnerships	A201819	-	345,564.00	-	345,564.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21830 - Liberty Partnerships	A201920	-	2,247,562.96	-	2,247,562.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21830 - Liberty Partnerships	A202021	857,584.00	859,117.00	(1,533.00)	860,650.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21830 - Liberty Partnerships	A202122	-	1,800,107.00	-	1,800,107.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21830 - Liberty Partnerships	A202223	-	648,726.06	105,501.00	543,225.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21830 - Liberty Partnerships	A202324	14,168,394.00	14,906,394.00	-	14,906,394.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21830 - Liberty Partnerships	A202425	15,578,256.00	16,685,256.00	9,039,764.00	7,645,492.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21830 - Liberty Partnerships	A202526	24,238,360.00	25,714,360.00	8,432,888.00	17,281,472.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21831 - Unrestr Aid to Indep Coll/Univ	A202021	-	1,756,449.87	-	1,756,449.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21831 - Unrestr Aid to Indep Coll/Univ	A202425	0.06	0.06	-	0.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21831 - Unrestr Aid to Indep Coll/Univ	A202526	16,332,000.00	16,332,000.00	16,331,990.00	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21832 - Higher Ed Opportunity Program	A201617	-	200,424.00	200,424.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21832 - Higher Ed Opportunity Program	A201718	-	817,213.00	817,213.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21832 - Higher Ed Opportunity Program	A201819	-	512,236.00	512,236.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21832 - Higher Ed Opportunity Program	A201920	-	2,359,844.50	991,176.00	1,368,668.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21832 - Higher Ed Opportunity Program	A202021	475,278.00	475,278.00	475,278.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21832 - Higher Ed Opportunity Program	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21832 - Higher Ed Opportunity Program	A202223	444,272.00	1,872,272.00	1,872,272.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21832 - Higher Ed Opportunity Program	A202324	15,672,817.00	17,100,817.00	16,123,390.00	977,427.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21832 - Higher Ed Opportunity Program	A202425	32,299,087.00	34,441,087.00	17,896,312.00	16,544,775.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21832 - Higher Ed Opportunity Program	A202526	46,896,420.00	49,752,420.00	5,838,302.00	43,914,118.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21834 - Science &Tech Entry Prog(STEP)	A201516	-	160,467.00	-	160,467.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21834 - Science &Tech Entry Prog(STEP)	A201617	-	71,082.00	-	71,082.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21834 - Science &Tech Entry Prog(STEP)	A201718	-	316,561.00	-	316,561.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21834 - Science &Tech Entry Prog(STEP)	A201819	-	609,003.20	-	609,003.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21834 - Science &Tech Entry Prog(STEP)	A201920	-	1,004,157.00	(2,973.00)	1,007,130.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21834 - Science &Tech Entry Prog(STEP)	A202021	621,666.00	621,666.00	-	621,666.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21834 - Science &Tech Entry Prog(STEP)	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21834 - Science &Tech Entry Prog(STEP)	A202223	-	354,947.00	354,947.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21834 - Science &Tech Entry Prog(STEP)	A202324	5,987,880.00	6,623,880.00	6,098,255.00	525,625.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21834 - Science &Tech Entry Prog(STEP)	A202425	16,740,239.00	17,694,239.00	5,223,169.00	12,471,070.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21834 - Science &Tech Entry Prog(STEP)	A202526	20,871,680.00	22,143,680.00	744,636.00	21,399,044.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21835 - Coll Sci&Tech EntryProg(CSTEP)	A201617	-	420,824.00	-	420,824.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21835 - Coll Sci&Tech EntryProg(CSTEP)	A201718	-	301,741.00	-	301,741.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21835 - Coll Sci&Tech EntryProg(CSTEP)	A201819	-	265,903.00	-	265,903.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21835 - Coll Sci&Tech EntryProg(CSTEP)	A201920	-	1,154,250.00	-	1,154,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21835 - Coll Sci&Tech EntryProg(CSTEP)	A202021	653,006.00	653,006.00	-	653,006.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21835 - Coll Sci&Tech EntryProg(CSTEP)	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21835 - Coll Sci&Tech EntryProg(CSTEP)	A202223	-	380,697.00	380,697.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21835 - Coll Sci&Tech EntryProg(CSTEP)	A202324	3,906,376.00	4,388,376.00	3,136,745.00	1,251,631.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21835 - Coll Sci&Tech EntryProg(CSTEP)	A202425	12,188,590.00	12,911,590.00	4,796,470.00	8,115,120.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21835 - Coll Sci&Tech EntryProg(CSTEP)	A202526	15,816,390.00	16,780,390.00	1,795,070.00	14,985,320.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21836 - Coll Sci&Tech EntryAddl(CSTEP)	A202425	723,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21836 - Coll Sci&Tech EntryAddl(CSTEP)	A202526	964,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21837 - Teacher Opportunity Corps	A201617	28,686.00	28,686.00	-	28,686.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21837 - Teacher Opportunity Corps	A201718	401,869.00	401,869.00	-	401,869.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21837 - Teacher Opportunity Corps	A201920	450,000.00	450,000.00	-	450,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21837 - Teacher Opportunity Corps	A202021	450,000.00	450,000.00	-	450,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21837 - Teacher Opportunity Corps	A202324	450,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21837 - Teacher Opportunity Corps	A202425	450,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21837 - Teacher Opportunity Corps	A202526	450,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21838 - High Needs Nursing	A202324	0.02	0.02	-	0.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21838 - High Needs Nursing	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21838 - High Needs Nursing	A202526	941,000.00	941,000.00	940,999.98	0.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21842 - Liberty Partnerships Addl	A202425	1,107,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21842 - Liberty Partnerships Addl	A202526	1,476,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21843 - Higher Ed Opportunity Prg Addl	A202425	2,142,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21843 - Higher Ed Opportunity Prg Addl	A202526	2,856,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23344 - Svc for Students w/disabilitie	A202122	1,146,362.00	21,773.00	21,773.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23344 - Svc for Students w/disabilitie	A202223	1,194,584.00	59,822.00	59,822.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23344 - Svc for Students w/disabilitie	A202324	481,477.00	413,168.00	413,168.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23344 - Svc for Students w/disabilitie	A202425	1,987,482.00	2,037,492.00	1,259,943.00	777,549.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23344 - Svc for Students w/disabilitie	A202526	2,000,000.00	2,010,848.00	-	2,010,848.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23345 - Syracuse Universitys Inclusive	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23379 - Latino U College Access	A202223	400,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23379 - Latino U College Access	A202324	350,000.00	350,000.00	350,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23379 - Latino U College Access	A202425	350,000.00	350,000.00	-	350,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23379 - Latino U College Access	A202526	350,000.00	350,000.00	-	350,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23380 - Dental Grants Program	A202223	50,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23380 - Dental Grants Program	A202324	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23380 - Dental Grants Program	A202425	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23380 - Dental Grants Program	A202526	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23381 - Niag U First Resp Em Mgmt	A202223	150,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23382 - On Point for College Inc	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23382 - On Point for College Inc	A202425	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23382 - On Point for College Inc	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23394 - Svc for Students w/ Dis Addtl	A202425	2,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23394 - Svc for Students w/ Dis Addtl	A202526	2,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23437 - Science & Tech EntryAddl(STEP)	A202425	954,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23437 - Science & Tech EntryAddl(STEP)	A202526	1,272,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55913 - Foster Youth	A201617	925,826.00	42,728.00	42,728.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55913 - Foster Youth	A201718	782,997.00	160,370.00	(58,315.00)	218,685.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55913 - Foster Youth	A201819	546,835.00	15,587.00	15,587.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55913 - Foster Youth	A201920	915,156.00	12,080.00	12,080.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55913 - Foster Youth	A202021	5,706,405.00	470,459.00	(125,510.00)	595,969.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55913 - Foster Youth	A202122	5,300,401.00	113,430.00	113,430.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55913 - Foster Youth	A202223	7,092,213.00	24,722.25	24,722.00	0.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55913 - Foster Youth	A202324	7,387,643.00	406,016.00	367,344.00	38,672.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55913 - Foster Youth	A202425	7,920,000.00	915,210.00	356,643.00	558,567.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55913 - Foster Youth	A202526	7,920,000.00	1,009,856.00	-	1,009,856.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55941 - Foster Youth Additional	A202425	362,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55941 - Foster Youth Additional	A202526	483,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57048 - St. Bonaventure University	A202526	2,493,000.00	2,493,000.00	-	2,493,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21846 - Aid to Public Libraries	A201920	-	567.96	-	567.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21846 - Aid to Public Libraries	A202223	-	0.88	-	0.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21846 - Aid to Public Libraries	A202324	-	28,232.15	28,232.00	0.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21846 - Aid to Public Libraries	A202425	1,598,895.46	3,323,895.46	3,201,400.00	122,495.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21846 - Aid to Public Libraries	A202526	104,600,000.00	106,325,000.00	102,603,240.00	3,721,760.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21847 - Aid to Public Libraries Addl	A202425	1,725,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21847 - Aid to Public Libraries Addl	A202526	1,725,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21848 - Aid to Educational TV & Radio	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21848 - Aid to Educational TV & Radio	A202425	1,402,697.00	1,402,697.00	1,402,697.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21848 - Aid to Educational TV & Radio	A202526	14,027,000.00	18,027,000.00	16,624,997.00	1,402,003.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55912 - Schomburg CntrforResearch	A202223	375,000.00	375,000.00	375,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55912 - Schomburg CntrforResearch	A202324	375,000.00	375,000.00	375,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55912 - Schomburg CntrforResearch	A202425	375,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55912 - Schomburg CntrforResearch	A202526	375,000.00	375,000.00	-	375,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55942 - Langston Hughes Comm Library	A201718	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55942 - Langston Hughes Comm Library	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55942 - Langston Hughes Comm Library	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55942 - Langston Hughes Comm Library	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55942 - Langston Hughes Comm Library	A202324	112,500.00	112,500.00	112,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55942 - Langston Hughes Comm Library	A202425	112,500.00	167,500.00	167,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	55942 - Langston Hughes Comm Library	A202526	112,500.00	112,500.00	-	112,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57010 - Schomburg CntrforResearch Addl	A202425	125,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57010 - Schomburg CntrforResearch Addl	A202526	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57013 - Langston Hughes Comm Lib Addl	A202425	55,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57013 - Langston Hughes Comm Lib Addl	A202526	110,000.00	110,000.00	-	110,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57014 - D Parton Imagination Library	A202425	500,000.00	500,000.00	499,149.00	851.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57044 - Public Radio Stations	A202526	4,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57045 - Brooklyn Public Library Center	A202526	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57047 - Social Work Svc in Libraries	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202021	-	6.24	(6.24)	12.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202122	1.40	3,565.94	(3,564.54)	7,130.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202223	2,772,829.87	2,772,829.87	2,747,418.36	25,411.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202324	24,115,264.81	24,115,264.81	19,295,012.35	4,820,252.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202425	42,089,023.93	42,089,023.93	21,600,879.98	20,488,143.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202526	54,000,000.00	54,000,000.00	6,542,195.39	47,457,804.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21741 - Supported Employment General	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21741 - Supported Employment General	A202122	233.40	233.40	-	233.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21741 - Supported Employment General	A202223	1,914,450.39	1,914,450.39	1,910,192.66	4,257.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21741 - Supported Employment General	A202324	15,159,972.64	15,159,972.64	9,478,181.52	5,681,791.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21741 - Supported Employment General	A202425	15,160,000.00	15,160,000.00	767,204.73	14,392,795.27

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21741 - Supported Employment General	A202526	15,160,000.00	15,160,000.00	-	15,160,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21854 - College Readers Aid	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21854 - College Readers Aid	A202324	252,483.77	252,483.77	252,483.77	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21854 - College Readers Aid	A202425	999,400.00	999,400.00	419,521.07	579,878.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21854 - College Readers Aid	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21856 - Independent Living Centers	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21856 - Independent Living Centers	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21856 - Independent Living Centers	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21856 - Independent Living Centers	A202425	6,792,737.56	6,792,737.56	6,207,136.86	585,600.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	21856 - Independent Living Centers	A202526	16,000,000.00	16,000,000.00	8,031,959.41	7,968,040.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23410 - Adult Literacy - Comp Grants	A201718	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23410 - Adult Literacy - Comp Grants	A201819	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23410 - Adult Literacy - Comp Grants	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23410 - Adult Literacy - Comp Grants	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23410 - Adult Literacy - Comp Grants	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23410 - Adult Literacy - Comp Grants	A202223	-	2,541.00	2,541.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23410 - Adult Literacy - Comp Grants	A202324	607,770.00	2,107,770.00	1,960,025.00	147,745.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23410 - Adult Literacy - Comp Grants	A202425	6,980,473.00	7,480,473.00	4,065,255.00	3,415,218.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23410 - Adult Literacy - Comp Grants	A202526	9,293,000.00	9,293,000.00	755,002.00	8,537,998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23411 - Literacy & Basic Ed -Pub Asst	A201819	23,492.00	23,492.00	-	23,492.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23411 - Literacy & Basic Ed -Pub Asst	A201920	9,334.00	9,334.00	-	9,334.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23411 - Literacy & Basic Ed -Pub Asst	A202021	-	158,305.00	-	158,305.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23411 - Literacy & Basic Ed -Pub Asst	A202122	3,036.00	3,036.00	-	3,036.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23411 - Literacy & Basic Ed -Pub Asst	A202223	15,439.00	15,439.00	-	15,439.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23411 - Literacy & Basic Ed -Pub Asst	A202324	1,463,349.00	1,463,349.00	-	1,463,349.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23411 - Literacy & Basic Ed -Pub Asst	A202425	1,103,032.00	1,103,032.00	896,304.00	206,728.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23411 - Literacy & Basic Ed -Pub Asst	A202526	1,843,000.00	1,843,000.00	613,202.00	1,229,798.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23462 - Indepenent Living Addl	A202425	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	23462 - Indepenent Living Addl	A202526	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56145 - Addl Adult Lit-Ed Com Grnts2	A202425	500,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	56145 - Addl Adult Lit-Ed Com Grnts2	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	57043 - BRIDGES	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	40448 - 250th Commemoration Comm	A202526	-	1,800,000.00	-	1,800,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	85049 - Local Assistance Resource Prgm	A202324	-	4,630,000.00	650,000.00	3,980,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	23306 - School Aid Competitive Grants	A201920	-	245,715.80	245,715.80	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	23306 - School Aid Competitive Grants	A202425	-	2,600,000.00	2,589,611.69	10,388.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	23306 - School Aid Competitive Grants	A202526	-	3,000,000.00	-	3,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30001 - Scholarship Awards General	A202425	28,467,488.07	6,927,488.07	4,818,395.98	2,109,092.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30001 - Scholarship Awards General	A202526	55,050,000.00	27,750,000.00	13,110,979.05	14,639,020.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30006 - NY Young Farmers	A201718	51,042.28	51,042.28	-	51,042.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30006 - NY Young Farmers	A201819	48,455.00	48,455.00	-	48,455.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30006 - NY Young Farmers	A201920	52,229.50	52,229.50	-	52,229.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30006 - NY Young Farmers	A202021	75,789.00	75,789.00	-	75,789.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30006 - NY Young Farmers	A202122	-	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30006 - NY Young Farmers	A202223	150,000.00	200,000.00	133,262.63	66,737.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30006 - NY Young Farmers	A202324	150,000.00	200,000.00	83,329.00	116,671.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30006 - NY Young Farmers	A202425	150,000.00	200,000.00	28,833.00	171,167.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30006 - NY Young Farmers	A202526	150,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30009 - NY Young Farmers Addtl	A202223	50,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30009 - NY Young Farmers Addtl	A202324	50,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30009 - NY Young Farmers Addtl	A202425	50,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30009 - NY Young Farmers Addtl	A202526	50,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30011 - NYS Achiev&Invest Merit	A201516	1,335,308.72	1,336,096.22	(787.50)	1,336,883.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30012 - Nursing Programs General	A202122	1,979,863.25	649,270.25	646,379.48	2,890.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30012 - Nursing Programs General	A202223	2,734,338.50	3,238,338.50	458,161.64	2,780,176.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30012 - Nursing Programs General	A202324	2,506,969.29	2,577,486.29	(170,517.00)	2,748,003.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30012 - Nursing Programs General	A202425	2,677,511.80	2,650,511.80	169,246.85	2,481,264.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30012 - Nursing Programs General	A202526	3,933,000.00	4,103,000.00	830,020.00	3,272,980.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30014 - Tuition Assistance Prg (TAP)	A202425	599,208,391.01	444,908,391.01	330,622,488.61	114,285,902.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30014 - Tuition Assistance Prg (TAP)	A202526	966,699,000.00	731,699,000.00	287,528,353.14	444,170,646.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30015 - Aid for Prt Tm Study (APTS)	A202425	12,608,951.05	12,058,951.05	1,088,173.37	10,970,777.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30016 - Reg Lic Social Wrkr Ln Frgvns	A201718	19,879.99	19,879.99	-	19,879.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30016 - Reg Lic Social Wrkr Ln Frgvns	A201819	37,325.33	37,325.33	-	37,325.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30016 - Reg Lic Social Wrkr Ln Frgvns	A201920	271,358.66	271,358.66	-	271,358.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30016 - Reg Lic Social Wrkr Ln Frgvns	A202021	142,829.00	142,829.00	-	142,829.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30016 - Reg Lic Social Wrkr Ln Frgvns	A202122	-	450,377.88	6,500.00	443,877.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30016 - Reg Lic Social Wrkr Ln Frgvns	A202223	1,156,223.45	1,156,223.45	643,260.02	512,963.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30016 - Reg Lic Social Wrkr Ln Frgvns	A202324	1,728,000.00	1,728,000.00	1,281,778.00	446,222.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30016 - Reg Lic Social Wrkr Ln Frgvns	A202425	1,728,000.00	1,728,000.00	421,625.00	1,306,375.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30016 - Reg Lic Social Wrkr Ln Frgvns	A202526	1,728,000.00	1,728,000.00	-	1,728,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30022 - Addtl Tuition Assist Prg (TAP)	A202425	55,700,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30023 - College Access Challenge Grant	A201718	25,673.00	25,673.00	-	25,673.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30026 - NYSChld WlfareWrkIncnt Schship	A201718	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30026 - NYSChld WlfareWrkIncnt Schship	A201819	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30026 - NYSChld WlfareWrkIncnt Schship	A201920	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30026 - NYSChld WlfareWrkIncnt Schship	A202021	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30026 - NYSChld WlfareWrkIncnt Schship	A202122	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30026 - NYSChld WlfareWrkIncnt Schship	A202223	18,263.00	18,263.00	-	18,263.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30026 - NYSChld WlfareWrkIncnt Schship	A202324	18,264.00	18,264.00	-	18,264.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30026 - NYSChld WlfareWrkIncnt Schship	A202425	50,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30026 - NYSChld WlfareWrkIncnt Schship	A202526	50,000.00	100,000.00	16,730.00	83,270.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30027 - NYSChldWlfreWrkIncntLoanFrgive	A201718	3,731.00	3,731.00	-	3,731.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30027 - NYSChldWlfreWrkIncntLoanFrgive	A201819	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30027 - NYSChldWlfreWrkIncntLoanFrgive	A201920	50,000.00	50,000.00	20,000.00	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30027 - NYSChldWlfreWrkIncntLoanFrgive	A202021	50,000.00	50,000.00	20,000.00	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30027 - NYSChldWlfreWrkIncntLoanFrgive	A202122	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30027 - NYSChldWlfreWrkIncntLoanFrgive	A202223	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30027 - NYSChldWlfreWrkIncntLoanFrgive	A202324	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30027 - NYSChldWlfreWrkIncntLoanFrgive	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30027 - NYSChldWlfreWrkIncntLoanFrgive	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30028 - NYS PT Scholarship Award	A201718	2,620,481.50	2,627,909.50	(7,428.00)	2,635,337.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30028 - NYS PT Scholarship Award	A201819	2,612,710.50	2,612,710.50	-	2,612,710.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30028 - NYS PT Scholarship Award	A201920	2,792,273.55	2,792,273.55	-	2,792,273.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30028 - NYS PT Scholarship Award	A202021	-	2,808,440.25	(234.00)	2,808,674.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30028 - NYS PT Scholarship Award	A202122	-	2,945,160.00	(1,697.00)	2,946,857.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30028 - NYS PT Scholarship Award	A202223	2,770,500.50	2,775,197.50	(4,697.00)	2,779,894.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30028 - NYS PT Scholarship Award	A202324	2,831,142.77	2,831,142.77	-	2,831,142.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30028 - NYS PT Scholarship Award	A202425	2,967,858.00	2,967,858.00	166,790.60	2,801,067.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30029 - NYS STEM Incentive Private	A201819	256,015.52	256,015.52	116,905.00	139,110.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30030 - Loan Forgiveness Awrds Tchr Ln	A201819	330,132.00	330,132.00	-	330,132.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30033 - McGee Nursing Program Addl	A202223	2,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30033 - McGee Nursing Program Addl	A202324	1,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30033 - McGee Nursing Program Addl	A202425	1,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30033 - McGee Nursing Program Addl	A202526	1,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30034 - Say Yes Buffalo Scholarship	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30035 - NYS Child Welfare Worker Addl	A202425	100,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30035 - NYS Child Welfare Worker Addl	A202526	100,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	30040 - Vaccine Incentive Programs	A202526	2,500,000.00	500,000.00	265,001.60	234,998.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	34721 - COVID 19 Recovery Workforce	A202122	-	11,000,000.00	369,898.67	10,630,101.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	58003 - Office of Workforce	A202324	-	10,332,433.75	2,177,025.60	8,155,408.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	60579 - Human & Veterans Comm Srvs Org	A202324	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	24690 - Add'l Great Lakes Commis	A202324	500,000.00	500,000.00	137,125.23	362,874.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	24690 - Add'l Great Lakes Commis	A202425	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	24691 - Add'l Adirondack Divsty Init	A202324	30,000.00	30,000.00	30,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	24691 - Add'l Adirondack Divsty Init	A202425	120,000.00	120,000.00	120,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	24691 - Add'l Adirondack Divsty Init	A202526	120,000.00	120,000.00	-	120,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	24696 - Interstate Environ Cmsn Addl	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	24699 - Long Island City Coalition	A202425	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	24699 - Long Island City Coalition	A202526	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	24766 - EdgewoodOakBrush Plains Prsrv	A200809	-	187,073.50	248.64	186,824.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25603 - Brooklyn Queens Land Trust	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25605 - Magnolia Tree Earth Center	A201920	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25606 - Community Growers Grant Prog	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25608 - Water Qlty Mon Setauket Harbor	A201920	8,322.83	8,329.84	1,564.06	6,765.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25608 - Water Qlty Mon Setauket Harbor	A202021	-	20,016.83	3,758.46	16,258.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25608 - Water Qlty Mon Setauket Harbor	A202122	20,000.00	20,016.84	3,758.47	16,258.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25608 - Water Qlty Mon Setauket Harbor	A202223	20,000.00	20,016.84	3,758.46	16,258.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25618 - Jamaica Bay Rockaway Parks	A202425	350,000.00	350,000.00	-	350,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25618 - Jamaica Bay Rockaway Parks	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25619 - Save the Great South Bay Inc	A202425	300,000.00	300,837.84	168,405.84	132,432.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25619 - Save the Great South Bay Inc	A202526	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25620 - Scenic Hudson, Inc	A202425	250,000.00	250,500.00	250,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25620 - Scenic Hudson, Inc	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25621 - Buffalo Niagara Waterkeeper	A202425	250,000.00	250,000.00	167,430.48	82,569.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25622 - Environmental Leaders of Color	A202425	200,000.00	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25692 - Sewage Right-to-Know Prgm	A201415	212,016.94	212,016.94	-	212,016.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25695 - Rocklnd/Bergen Flood Tsk Frce	A201415	188.00	188.00	-	188.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25712 - Conesus Lake Association Admin	A201617	14,082.97	14,082.97	-	14,082.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25713 - Jefferson Co Soil and Water	A201617	10,947.56	10,947.56	-	10,947.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25716 - Croton Point Park	A201617	90,300.00	90,300.00	-	90,300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25723 - Sustainable South Bronx	A201718	70,000.00	70,000.00	-	70,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25723 - Sustainable South Bronx	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25723 - Sustainable South Bronx	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25723 - Sustainable South Bronx	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25723 - Sustainable South Bronx	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25723 - Sustainable South Bronx	A202324	140,000.00	140,000.00	-	140,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25723 - Sustainable South Bronx	A202425	140,000.00	140,000.00	-	140,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25723 - Sustainable South Bronx	A202526	140,000.00	140,000.00	-	140,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25725 - Douglas Manor Environ Assoc	A201718	2,363.04	2,363.04	-	2,363.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25735 - Cold Spring Harbor	A201920	9,904.44	9,904.44	-	9,904.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25735 - Cold Spring Harbor	A202021	-	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25736 - LI Comm for Aquifier Protect	A201819	10,920.32	10,920.32	-	10,920.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	25758 - Long Island Nitrogen Mgmt Pln	A201516	3,188,932.73	1,311,815.73	926,695.00	385,120.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62001 - RISE for Shore Corps	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62002 - Newtown Creek Alliance	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62003 - Red Hook Initiative	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62004 - Water Qlty Mon Skaneateles Lk	A202122	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62005 - Gobike Buffalo Hlthy St Init	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62006 - East of Hudson Watershed Corp	A202122	10,305.00	10,305.00	-	10,305.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62007 - Groundwork Hudson Valley	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62008 - Catskill Ctr Conserv & Devlp	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62008 - Catskill Ctr Conserv & Devlp	A202425	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62008 - Catskill Ctr Conserv & Devlp	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62009 - Catskill Mountainkeeper	A202324	50,000.00	50,492.87	50,492.87	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62009 - Catskill Mountainkeeper	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62009 - Catskill Mountainkeeper	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62011 - The Waterfront Center	A202122	5,000.00	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62026 - Adirdck Lake Surv Co Clim Chng	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62027 - Environmen Conserv Initiatives	A202223	210,103.43	210,103.43	21,353.86	188,749.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62039 - Susquehanna Riv Basin Cmsn Adm	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62039 - Susquehanna Riv Basin Cmsn Adm	A202526	259,000.00	259,000.00	259,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62040 - Delaware River Basin Cmsn Adm	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62040 - Delaware River Basin Cmsn Adm	A202526	359,500.00	359,500.00	359,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62041 - Ohio River Basin Cmsn Adm	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62041 - Ohio River Basin Cmsn Adm	A202526	14,100.00	14,100.00	14,100.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62042 - Interstate Environ Cmsn Adm	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62042 - Interstate Environ Cmsn Adm	A202526	41,600.00	41,600.00	41,600.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62043 - New Eng Interstate Cmsn Adm	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62043 - New Eng Interstate Cmsn Adm	A202526	38,000.00	38,000.00	38,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62044 - Frnds Upr Delaware Rivr Basin	A202324	157,926.84	158,099.94	158,099.94	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62044 - Frnds Upr Delaware Rivr Basin	A202425	350,000.00	350,000.00	209,011.42	140,988.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62044 - Frnds Upr Delaware Rivr Basin	A202526	350,000.00	350,000.00	-	350,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62045 - Great Lakes Cmsn Adm	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62045 - Great Lakes Cmsn Adm	A202526	60,000.00	60,000.00	60,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62046 - Adirondack Divsty Initiative	A202324	75,000.00	75,000.00	75,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62046 - Adirondack Divsty Initiative	A202425	300,000.00	300,000.00	300,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62046 - Adirondack Divsty Initiative	A202526	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62047 - Essex County Nhaz Lndfil	A202324	300,000.00	300,000.00	300,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62047 - Essex County Nhaz Lndfil	A202425	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62047 - Essex County Nhaz Lndfil	A202526	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62048 - Hamilton County Nhaz Lndfil	A202324	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62048 - Hamilton County Nhaz Lndfil	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62048 - Hamilton County Nhaz Lndfil	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	62051 - Smart Irrigation Device Rebate	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	24804 - CmntyImpctRsrchGrants-EnvJstce	A200506	-	1,018.69	-	1,018.69

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	24804 - CmntyImpctRsrchGrants-EnvJstce	A201011	-	3,831.18	-	3,831.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	85049 - Local Assistance Resource Prgm	A202324	-	3,515,000.00	-	3,515,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13900 - Add'l Child Care Assistance	A201516	62,836.00	62,836.00	-	62,836.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13907 - CC District Sub LA State	A202223	0.63	0.63	-	0.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13907 - CC District Sub LA State	A202324	-	(0.02)	-	(0.02)
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13907 - CC District Sub LA State	A202425	522,650,819.96	522,650,819.96	522,650,819.95	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13907 - CC District Sub LA State	A202526	1,410,740,000.00	1,410,740,000.00	520,717,530.01	890,022,469.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13926 - Chld/Adult Care Food Elig Part	A202021	31,630.34	31,630.34	-	31,630.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13926 - Chld/Adult Care Food Elig Part	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13926 - Chld/Adult Care Food Elig Part	A202223	63,549.78	63,549.78	62,500.00	1,049.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13926 - Chld/Adult Care Food Elig Part	A202324	239,631.32	239,631.32	-	239,631.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13926 - Chld/Adult Care Food Elig Part	A202425	250,000.00	250,000.00	215,839.35	34,160.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13926 - Chld/Adult Care Food Elig Part	A202526	250,000.00	250,000.00	62,500.00	187,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14032 - CSEA Quality Grants	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14032 - CSEA Quality Grants	A202223	220,784.26	220,784.26	-	220,784.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14032 - CSEA Quality Grants	A202324	2,500,000.00	2,500,000.00	2,500,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14032 - CSEA Quality Grants	A202425	2,750,000.00	2,750,000.00	2,344,853.57	405,146.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14032 - CSEA Quality Grants	A202526	2,750,000.00	2,750,000.00	-	2,750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14033 - United Fed Teachers Prof Devel	A201920	538,997.84	539,197.84	-	539,197.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14033 - United Fed Teachers Prof Devel	A202021	1,250,000.00	1,250,000.00	-	1,250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14033 - United Fed Teachers Prof Devel	A202122	1,250,000.00	1,250,000.00	-	1,250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14033 - United Fed Teachers Prof Devel	A202223	1,250,000.00	1,250,000.00	-	1,250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14033 - United Fed Teachers Prof Devel	A202324	1,250,000.00	1,311,049.00	-	1,311,049.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14033 - United Fed Teachers Prof Devel	A202425	1,312,000.00	1,432,353.00	-	1,432,353.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14033 - United Fed Teachers Prof Devel	A202526	1,433,000.00	1,433,000.00	-	1,433,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14034 - CSEA Prof Development	A201819	1,137,046.90	1,137,046.90	-	1,137,046.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14034 - CSEA Prof Development	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14034 - CSEA Prof Development	A202021	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14034 - CSEA Prof Development	A202122	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14034 - CSEA Prof Development	A202223	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14034 - CSEA Prof Development	A202324	1,500,000.00	1,500,000.00	1,500,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14034 - CSEA Prof Development	A202425	1,750,000.00	1,750,000.00	1,118,299.69	631,700.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14034 - CSEA Prof Development	A202526	1,750,000.00	1,750,000.00	-	1,750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14052 - United Fed Teachers Qlty Grant	A201617	1,507,752.00	1,507,752.00	-	1,507,752.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14052 - United Fed Teachers Qlty Grant	A201819	2,000,000.00	2,000,000.00	-	2,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14052 - United Fed Teachers Qlty Grant	A201920	1,622,080.00	1,621,880.00	938,700.00	683,180.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14052 - United Fed Teachers Qlty Grant	A202021	1,000,200.00	1,000,200.00	-	1,000,200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14052 - United Fed Teachers Qlty Grant	A202122	-	1,000,200.00	-	1,000,200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14052 - United Fed Teachers Qlty Grant	A202223	1,000,200.00	1,000,200.00	-	1,000,200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14052 - United Fed Teachers Qlty Grant	A202324	1,000,200.00	1,089,026.00	-	1,089,026.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14052 - United Fed Teachers Qlty Grant	A202425	1,090,000.00	1,265,114.00	-	1,265,114.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14052 - United Fed Teachers Qlty Grant	A202526	1,266,000.00	1,266,000.00	-	1,266,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60547 - Fac Enroll Nassau	A202223	1,500,000.00	1,500,000.00	-	1,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60548 - Fac Enroll Suffolk	A202223	1,477,745.00	1,477,745.00	-	1,477,745.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60582 - Business Navigator Prgm	A202324	300,000.00	300,000.00	300,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60582 - Business Navigator Prgm	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60582 - Business Navigator Prgm	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60583 - Tri Share Pilot	A202324	4,800,000.00	4,800,000.00	400,000.00	4,400,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60583 - Tri Share Pilot	A202425	4,800,000.00	4,800,000.00	-	4,800,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60583 - Tri Share Pilot	A202526	4,800,000.00	4,800,000.00	-	4,800,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60589 - Child Care Grants NYC	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60589 - Child Care Grants NYC	A202425	3,983,755.73	3,983,755.73	3,983,755.73	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60589 - Child Care Grants NYC	A202526	5,000,000.00	5,001,901.62	197,425.83	4,804,475.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60590 - Child Care Grants ROS	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60590 - Child Care Grants ROS	A202425	2,614,886.01	2,614,886.01	2,614,886.01	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60590 - Child Care Grants ROS	A202526	5,000,000.00	5,000,000.00	3,067,384.93	1,932,615.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60591 - CCAP Enrollment NYC	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60591 - CCAP Enrollment NYC	A202425	712,206.49	712,206.49	712,206.49	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60591 - CCAP Enrollment NYC	A202526	600,000.00	1,250,000.00	331,122.82	918,877.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60592 - CCAP Enrollment ROS	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60592 - CCAP Enrollment ROS	A202425	154,567.89	154,567.89	154,567.89	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60592 - CCAP Enrollment ROS	A202526	1,250,000.00	600,000.00	439,894.34	160,105.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60644 - Substitute Pool	A202526	2,500,000.00	2,500,000.00	-	2,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60647 - Substitute Pool Tech Asst	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13902 - Natnl Federation of the Blind	A201314	1,639.05	1,639.05	-	1,639.05

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13902 - Natnl Federation of the Blind	A201516	6,216.13	6,216.13	-	6,216.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15073 - Helen Keller - Port Washington	A202021	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15073 - Helen Keller - Port Washington	A202122	-	50,000.00	25.00	49,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15230 - Helen Keller - Srvs for Blind	A201920	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15230 - Helen Keller - Srvs for Blind	A202122	-	65,000.00	-	65,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15230 - Helen Keller - Srvs for Blind	A202223	65,000.00	65,000.00	-	65,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15230 - Helen Keller - Srvs for Blind	A202324	65,000.00	65,000.00	-	65,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15230 - Helen Keller - Srvs for Blind	A202425	65,000.00	65,000.00	-	65,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15230 - Helen Keller - Srvs for Blind	A202526	65,000.00	65,000.00	-	65,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13903 - Early Childhood Dev Pilot	A201920	1,161,168.31	1,161,168.31	-	1,161,168.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13904 - Yeled V'Yaldo Early Chldhd	A201617	7,286.83	7,286.83	-	7,286.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13904 - Yeled V'Yaldo Early Chldhd	A201718	18,104.58	18,104.58	-	18,104.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13904 - Yeled V'Yaldo Early Chldhd	A201819	5,871.81	5,899.48	-	5,899.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13908 - Comm Action Org of Erie Cnty	A201516	3,154.35	3,154.35	-	3,154.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13915 - Cmty Based Prvntv Contracts	A200910	-	250,225.23	-	250,225.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13916 - Child Welfare QEF	A201011	-	569,202.19	1,222.82	567,979.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13917 - Adoption Subsidies	A202122	62,824,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13917 - Adoption Subsidies	A202223	89,725,018.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13917 - Adoption Subsidies	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13917 - Adoption Subsidies	A202425	152,870,920.87	152,870,920.87	152,870,920.87	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13917 - Adoption Subsidies	A202526	19,650,000.00	108,068,999.00	24,735,103.07	83,333,895.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13919 - Bridges to Health HCBW	A201920	70,869,542.00	34,177,012.00	-	34,177,012.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13919 - Bridges to Health HCBW	A202324	73,289,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13919 - Bridges to Health HCBW	A202425	73,289,000.00	5,755,377.00	-	5,755,377.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13919 - Bridges to Health HCBW	A202526	73,289,000.00	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13920 - Committee on Special Education	A201920	-	293,838.00	-	293,838.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13921 - Dorm Auth Special Sch Act LDSS	A201617	3,848,209.90	3,848,209.90	627,915.01	3,220,294.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13921 - Dorm Auth Special Sch Act LDSS	A201819	5,278,948.51	5,278,948.51	-	5,278,948.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13921 - Dorm Auth Special Sch Act LDSS	A201920	5,631,545.75	5,631,271.75	-	5,631,271.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13921 - Dorm Auth Special Sch Act LDSS	A202021	6,620,000.00	6,620,000.00	-	6,620,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13921 - Dorm Auth Special Sch Act LDSS	A202122	-	6,620,000.00	-	6,620,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13921 - Dorm Auth Special Sch Act LDSS	A202223	6,519,384.87	2,189,470.87	-	2,189,470.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13921 - Dorm Auth Special Sch Act LDSS	A202324	6,619,940.88	6,619,940.88	-	6,619,940.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13921 - Dorm Auth Special Sch Act LDSS	A202425	6,620,000.00	6,620,000.00	0.77	6,619,999.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13921 - Dorm Auth Special Sch Act LDSS	A202526	6,620,000.00	6,620,000.00	-	6,620,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13922 - Secure&Non-Secure Detention	A201718	41,069,102.80	41,069,102.80	-	41,069,102.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13922 - Secure&Non-Secure Detention	A201819	39,224,461.23	39,224,461.23	-	39,224,461.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13922 - Secure&Non-Secure Detention	A201920	14,952,799.54	14,952,799.54	-	14,952,799.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13922 - Secure&Non-Secure Detention	A202021	9,766,233.32	9,766,233.32	-	9,766,233.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13922 - Secure&Non-Secure Detention	A202122	5,007,655.54	5,007,655.54	7,315.00	5,000,340.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13922 - Secure&Non-Secure Detention	A202223	9,207,888.09	9,458,263.40	(250,375.31)	9,708,638.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13922 - Secure&Non-Secure Detention	A202324	53,260,319.76	53,260,319.76	45,085,935.61	8,174,384.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13922 - Secure&Non-Secure Detention	A202425	66,136,350.48	66,136,350.48	58,097,232.85	8,039,117.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13922 - Secure&Non-Secure Detention	A202526	76,160,000.00	76,160,000.00	52,223,717.26	23,936,282.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13925 - Yth Dv Dlnq Prvntn	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13925 - Yth Dv Dlnq Prvntn	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13925 - Yth Dv Dlnq Prvntn	A202122	5,461,895.69	5,461,895.69	4,610,682.23	851,213.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13925 - Yth Dv Dlnq Prvntn	A202223	55,505.97	55,505.97	12,393.77	43,112.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13925 - Yth Dv Dlnq Prvntn	A202324	3,574,393.41	3,574,393.41	3,307,328.79	267,064.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13925 - Yth Dv Dlnq Prvntn	A202425	14,066,871.95	14,066,871.95	4,240,123.92	9,826,748.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13925 - Yth Dv Dlnq Prvntn	A202526	21,621,700.00	21,621,700.00	-	21,621,700.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13927 - Closer to Home	A201415	29,930,000.00	29,930,000.00	-	29,930,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13927 - Closer to Home	A201516	20,283,482.00	20,283,482.00	-	20,283,482.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13927 - Closer to Home	A201617	16,474,082.00	16,474,082.00	-	16,474,082.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13927 - Closer to Home	A201718	16,474,082.00	16,474,082.00	-	16,474,082.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13928 - Home Visiting Program	A201920	1,005,317.35	1,005,317.35	62,520.26	942,797.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13928 - Home Visiting Program	A202021	2,119,686.25	2,119,686.25	147,992.27	1,971,693.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13928 - Home Visiting Program	A202122	6,699,963.51	6,699,963.51	1,988,889.02	4,711,074.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13928 - Home Visiting Program	A202223	12,139,627.17	12,139,627.17	2,275,611.29	9,864,015.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13928 - Home Visiting Program	A202324	6,551,468.87	6,572,324.87	917,107.14	5,655,217.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13928 - Home Visiting Program	A202425	20,807,677.37	20,898,650.37	13,162,612.92	7,736,037.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13928 - Home Visiting Program	A202526	26,274,200.00	26,278,152.00	6,032,257.41	20,245,894.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13929 - New York New York III Program	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13929 - New York New York III Program	A202122	326,970.00	340,970.00	-	340,970.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13929 - New York New York III Program	A202223	2,198,636.00	2,198,636.00	874,376.00	1,324,260.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13929 - New York New York III Program	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13929 - New York New York III Program	A202425	1,675,658.00	1,675,658.00	801,282.00	874,376.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13929 - New York New York III Program	A202526	2,466,000.00	2,466,000.00	-	2,466,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13931 - 2-1-1 New York	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13931 - 2-1-1 New York	A202324	96,751.07	97,140.20	97,140.20	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13931 - 2-1-1 New York	A202425	1,800,000.00	1,800,000.00	1,754,904.76	45,095.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13931 - 2-1-1 New York	A202526	2,800,000.00	2,800,000.00	700,000.00	2,100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13932 - Cld Advcy &MltdcpInry Tm ADD	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13932 - Cld Advcy &MltdcpInry Tm ADD	A202324	439,878.43	439,878.43	439,878.43	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13932 - Cld Advcy &MltdcpInry Tm ADD	A202425	1,522,057.78	1,522,057.78	1,522,057.78	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13947 - CaretakerRelativeofMinorChld	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13947 - CaretakerRelativeofMinorChld	A202223	163,883.44	163,883.44	163,883.44	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13947 - CaretakerRelativeofMinorChld	A202324	1,528,686.14	1,528,686.14	1,137,033.68	391,652.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13947 - CaretakerRelativeofMinorChld	A202425	1,900,000.00	1,900,000.00	147,953.55	1,752,046.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13947 - CaretakerRelativeofMinorChld	A202526	1,900,000.00	1,900,000.00	-	1,900,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13949 - Advantage After-Sch Prg Add	A202324	1,554,285.43	1,554,285.43	865,167.99	689,117.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13951 - Wyandach Family Center	A201516	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13957 - NYS YMCA Foundation	A201516	9,382.01	9,382.01	-	9,382.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13957 - NYS YMCA Foundation	A201819	7,643.86	7,643.86	-	7,643.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13957 - NYS YMCA Foundation	A201920	400,000.00	400,000.00	-	400,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13957 - NYS YMCA Foundation	A202021	400,000.00	400,000.00	-	400,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13957 - NYS YMCA Foundation	A202122	34,656.02	34,669.01	34,669.01	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13957 - NYS YMCA Foundation	A202223	1,000,000.00	1,000,000.00	1,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13957 - NYS YMCA Foundation	A202324	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13957 - NYS YMCA Foundation	A202425	1,000,000.00	1,000,000.00	1,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13957 - NYS YMCA Foundation	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13959 - AdoptDelink 42UCS 673(a)(8)(D)	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13959 - AdoptDelink 42UCS 673(a)(8)(D)	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13959 - AdoptDelink 42UCS 673(a)(8)(D)	A202223	7,048,962.38	7,048,962.38	7,048,962.38	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13959 - AdoptDelink 42UCS 673(a)(8)(D)	A202324	20,531,580.02	20,806,729.02	18,975,482.25	1,831,246.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13959 - AdoptDelink 42UCS 673(a)(8)(D)	A202425	29,996,615.73	30,538,870.73	446,400.80	30,092,469.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13959 - AdoptDelink 42UCS 673(a)(8)(D)	A202526	30,619,000.00	30,636,915.00	-	30,636,915.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13972 - HASC Center	A201516	2,814.00	2,814.00	-	2,814.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13974 - SBH Community Srvs	A201819	13,741.19	13,741.19	-	13,741.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13974 - SBH Community Srvs	A202122	45,000.00	45,000.00	45,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13975 - Young Men & Women HebrewAssoc	A201617	2,376.99	2,376.99	-	2,376.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13975 - Young Men & Women HebrewAssoc	A202526	200,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13976 - GreaterWhitestone TxpyrCommty	A201516	60,000.00	60,000.00	-	60,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13977 - YMCA of Greater NY	A201516	4,688.11	4,832.89	-	4,832.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13977 - YMCA of Greater NY	A202122	7,762.45	7,805.79	-	7,805.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13977 - YMCA of Greater NY	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13977 - YMCA of Greater NY	A202324	4,773.63	4,789.59	3,875.40	914.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13977 - YMCA of Greater NY	A202425	250,000.00	250,000.00	156,819.16	93,180.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13977 - YMCA of Greater NY	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13978 - NewAlternforChildrenAftercare	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13978 - NewAlternforChildrenAftercare	A202425	450,000.00	450,772.71	450,772.71	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13978 - NewAlternforChildrenAftercare	A202526	450,000.00	450,000.00	327,357.97	122,642.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13981 - Center for Alt Sntncing Employ	A201213	44,535.86	44,535.86	-	44,535.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13981 - Center for Alt Sntncing Employ	A201314	25,738.28	25,738.28	-	25,738.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13981 - Center for Alt Sntncing Employ	A201415	5,931.89	5,931.89	-	5,931.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13982 - Community Reinvestment	A201213	62,080.31	62,080.31	-	62,080.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13982 - Community Reinvestment	A201314	78,664.56	78,664.56	-	78,664.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13982 - Community Reinvestment	A201415	234,844.16	234,844.16	-	234,844.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13982 - Community Reinvestment	A201516	1,229,522.67	1,229,522.67	-	1,229,522.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13983 - NYS Alliance Boys & Girls Club	A201213	13,953.30	13,953.30	-	13,953.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13983 - NYS Alliance Boys & Girls Club	A201314	10,804.18	10,804.18	-	10,804.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13983 - NYS Alliance Boys & Girls Club	A201819	4,542.64	4,923.28	-	4,923.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13983 - NYS Alliance Boys & Girls Club	A201920	1,207.55	1,270.85	-	1,270.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13983 - NYS Alliance Boys & Girls Club	A202021	-	576.75	-	576.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13983 - NYS Alliance Boys & Girls Club	A202122	365.05	1,346.42	-	1,346.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13983 - NYS Alliance Boys & Girls Club	A202223	3,365.67	5,402.90	5,232.64	170.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13983 - NYS Alliance Boys & Girls Club	A202324	296,856.61	297,724.99	239,091.27	58,633.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13983 - NYS Alliance Boys & Girls Club	A202425	750,000.00	750,024.46	417,745.54	332,278.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13983 - NYS Alliance Boys & Girls Club	A202526	1,000,000.00	1,000,000.00	250,000.00	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13990 - Gateway Youth Outreach	A201920	57,965.79	57,965.79	-	57,965.79

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13990 - Gateway Youth Outreach	A202021	45,008.09	45,008.09	-	45,008.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13990 - Gateway Youth Outreach	A202122	66,782.18	66,795.37	-	66,795.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13993 - Kids of Courage	A201516	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13997 - Foster Care Block Grant LDSS	A202324	0.01	0.01	-	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13997 - Foster Care Block Grant LDSS	A202425	-	(0.01)	-	(0.01)
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13997 - Foster Care Block Grant LDSS	A202526	414,259,000.00	414,259,000.00	414,259,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13998 - Child Welfare Services LDSS	A202021	-	8,451.00	-	8,451.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13998 - Child Welfare Services LDSS	A202324	76,690,437.01	106,690,437.01	105,502,757.00	1,187,680.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13998 - Child Welfare Services LDSS	A202425	899,999,067.00	899,999,067.00	899,692,773.00	306,294.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13998 - Child Welfare Services LDSS	A202526	900,045,000.00	1,000,045,000.00	293,378,940.00	706,666,060.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13999 - Cmty Optional Prvntv Srv	A201819	212,097.00	212,097.00	212,097.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13999 - Cmty Optional Prvntv Srv	A201920	263,856.00	263,856.00	263,856.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13999 - Cmty Optional Prvntv Srv	A202021	509,392.00	509,392.00	509,392.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13999 - Cmty Optional Prvntv Srv	A202122	-	1,120,173.00	206,800.00	913,373.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13999 - Cmty Optional Prvntv Srv	A202223	2,404,896.00	2,404,896.00	-	2,404,896.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13999 - Cmty Optional Prvntv Srv	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13999 - Cmty Optional Prvntv Srv	A202425	12,124,750.00	12,124,750.00	9,895,691.00	2,229,059.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13999 - Cmty Optional Prvntv Srv	A202526	12,124,750.00	12,124,750.00	-	12,124,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14000 - Enhanced CPS Staff Ratio	A201617	107,655.00	107,655.00	-	107,655.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14000 - Enhanced CPS Staff Ratio	A201718	758,000.00	758,000.00	-	758,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14000 - Enhanced CPS Staff Ratio	A201819	758,000.00	758,000.00	-	758,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14001 - OMH Home & Commun Based Waiver	A201819	6,213,000.00	6,213,000.00	-	6,213,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14001 - OMH Home & Commun Based Waiver	A201920	6,213,000.00	6,213,000.00	-	6,213,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14001 - OMH Home & Commun Based Waiver	A202324	6,213,000.00	5,128,232.00	-	5,128,232.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14001 - OMH Home & Commun Based Waiver	A202425	6,213,000.00	6,213,000.00	-	6,213,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14001 - OMH Home & Commun Based Waiver	A202526	6,213,000.00	6,213,000.00	-	6,213,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14002 - Adptn&Foster Care Finger LDSS	A201718	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14002 - Adptn&Foster Care Finger LDSS	A201819	1,360,204.69	1,360,204.69	518,268.51	841,936.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14002 - Adptn&Foster Care Finger LDSS	A201920	1,856,885.52	1,856,885.52	-	1,856,885.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14002 - Adptn&Foster Care Finger LDSS	A202122	1,857,000.00	1,857,000.00	-	1,857,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14002 - Adptn&Foster Care Finger LDSS	A202223	1,857,000.00	1,857,000.00	-	1,857,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14002 - Adptn&Foster Care Finger LDSS	A202324	1,857,000.00	1,857,000.00	-	1,857,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14002 - Adptn&Foster Care Finger LDSS	A202425	1,857,000.00	1,857,000.00	-	1,857,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14002 - Adptn&Foster Care Finger LDSS	A202526	1,857,000.00	1,857,000.00	-	1,857,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14003 - In Tribes Fstr Cr Prvntn Adptn	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14003 - In Tribes Fstr Cr Prvntn Adptn	A202425	452,789.00	452,789.00	452,789.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14003 - In Tribes Fstr Cr Prvntn Adptn	A202526	6,000,000.00	6,000,000.00	5,306,711.00	693,289.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14004 - Child Fatality Review Teams	A201819	39,205.53	39,205.53	39,205.53	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14004 - Child Fatality Review Teams	A201920	101,330.24	101,330.24	101,330.24	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14004 - Child Fatality Review Teams	A202021	611,186.84	611,186.84	35,065.58	576,121.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14004 - Child Fatality Review Teams	A202122	829,100.00	829,100.00	277,049.69	552,050.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14004 - Child Fatality Review Teams	A202223	829,100.00	829,100.00	219,466.70	609,633.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14004 - Child Fatality Review Teams	A202324	158,789.91	180,833.64	(8,956.73)	189,790.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14004 - Child Fatality Review Teams	A202425	843,000.00	908,644.00	119,705.05	788,938.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14004 - Child Fatality Review Teams	A202526	909,000.00	909,000.00	-	909,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14005 - Cld Advcy Cntrs&Mltdcplnry Tm	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14005 - Cld Advcy Cntrs&Mltdcplnry Tm	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14005 - Cld Advcy Cntrs&Mltdcplnry Tm	A202223	483,717.65	483,717.65	483,717.65	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14005 - Cld Advcy Cntrs&Mltdcplnry Tm	A202324	3,081,227.56	3,081,227.56	3,081,227.56	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14005 - Cld Advcy Cntrs&Mltdcplnry Tm	A202425	5,006,834.76	5,006,834.76	1,882,108.70	3,124,726.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14005 - Cld Advcy Cntrs&Mltdcplnry Tm	A202526	14,460,000.00	14,460,000.00	234,359.19	14,225,640.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14006 - Medical Assistance Per Diem	A202324	-	9.00	-	9.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14006 - Medical Assistance Per Diem	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14006 - Medical Assistance Per Diem	A202526	119,000,000.00	154,200,000.00	154,156,894.00	43,106.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14008 - Secure Detention Capital	A201314	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14008 - Secure Detention Capital	A201516	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14008 - Secure Detention Capital	A201617	2,643,070.72	2,643,070.72	2,643,070.72	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14008 - Secure Detention Capital	A201718	4,600,000.00	4,600,000.00	1,480,383.23	3,119,616.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14008 - Secure Detention Capital	A201819	4,600,000.00	4,600,000.00	-	4,600,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14008 - Secure Detention Capital	A201920	4,600,000.00	4,600,000.00	-	4,600,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14008 - Secure Detention Capital	A202021	4,560,914.56	4,560,914.56	-	4,560,914.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14008 - Secure Detention Capital	A202122	4,600,000.00	4,600,000.00	-	4,600,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14008 - Secure Detention Capital	A202223	3,115,080.52	4,600,000.00	(1,484,919.48)	6,084,919.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14008 - Secure Detention Capital	A202324	3,938,532.39	4,473,292.24	(534,759.85)	5,008,052.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14008 - Secure Detention Capital	A202425	4,561,973.55	4,600,000.00	(38,026.45)	4,638,026.45

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14008 - Secure Detention Capital	A202526	5,000,000.00	5,000,000.00	278,783.74	4,721,216.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14009 - Runaway & Homeless Youth Act	A202223	1,045,711.09	1,045,711.09	1,045,711.09	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14009 - Runaway & Homeless Youth Act	A202324	5,886,939.55	5,886,939.55	5,703,902.61	183,036.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14009 - Runaway & Homeless Youth Act	A202425	6,481,522.75	6,481,522.75	651,116.04	5,830,406.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14009 - Runaway & Homeless Youth Act	A202526	8,484,000.00	8,484,000.00	-	8,484,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14010 - PostPlc Cr Yth Lvng Yth ResFac	A201415	0.01	0.01	-	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14010 - PostPlc Cr Yth Lvng Yth ResFac	A201718	0.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14010 - PostPlc Cr Yth Lvng Yth ResFac	A201819	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14010 - PostPlc Cr Yth Lvng Yth ResFac	A201920	33,937.83	33,937.83	-	33,937.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14010 - PostPlc Cr Yth Lvng Yth ResFac	A202021	303,168.75	303,168.75	-	303,168.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14010 - PostPlc Cr Yth Lvng Yth ResFac	A202122	310,130.00	310,130.00	-	310,130.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14010 - PostPlc Cr Yth Lvng Yth ResFac	A202223	311,700.00	311,700.00	-	311,700.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14010 - PostPlc Cr Yth Lvng Yth ResFac	A202324	164,137.50	164,137.50	109,858.58	54,278.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14010 - PostPlc Cr Yth Lvng Yth ResFac	A202425	309,100.00	309,100.00	24,562.50	284,537.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14010 - PostPlc Cr Yth Lvng Yth ResFac	A202526	311,700.00	311,700.00	-	311,700.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14012 - Adult Prot/Dom Violence Srv	A202324	-	31,765,015.00	30,574,584.00	1,190,431.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14012 - Adult Prot/Dom Violence Srv	A202425	56,662,985.00	123,662,985.00	118,783,713.00	4,879,272.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14012 - Adult Prot/Dom Violence Srv	A202526	65,000,000.00	135,000,000.00	19,495,894.00	115,504,106.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14013 - Kinship Info&Referral	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14013 - Kinship Info&Referral	A202223	105,678.67	105,678.67	105,678.67	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14013 - Kinship Info&Referral	A202324	220,500.00	220,500.00	43,467.11	177,032.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14013 - Kinship Info&Referral	A202425	220,500.00	220,500.00	169.74	220,330.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14013 - Kinship Info&Referral	A202526	220,500.00	220,500.00	-	220,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14014 - Advantage After-Sch Prg	A201819	13,802,124.47	13,802,124.47	-	13,802,124.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14014 - Advantage After-Sch Prg	A202324	12,184,586.06	13,808,999.06	388,922.18	13,420,076.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14015 - Hoyt Memorial Trust Program	A202021	611,545.94	611,545.94	-	611,545.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14015 - Hoyt Memorial Trust Program	A202122	643,850.00	643,850.00	-	643,850.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14015 - Hoyt Memorial Trust Program	A202223	643,850.00	643,850.00	-	643,850.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14015 - Hoyt Memorial Trust Program	A202324	643,850.00	712,856.00	-	712,856.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14015 - Hoyt Memorial Trust Program	A202425	713,000.00	787,935.00	-	787,935.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14015 - Hoyt Memorial Trust Program	A202526	788,000.00	788,000.00	-	788,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14017 - Settlement House Program	A201718	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14017 - Settlement House Program	A201819	0.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14017 - Settlement House Program	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14017 - Settlement House Program	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14017 - Settlement House Program	A202122	698,614.11	698,614.11	318,844.94	379,769.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14017 - Settlement House Program	A202223	828,274.06	828,274.06	441,304.90	386,969.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14017 - Settlement House Program	A202324	930,836.59	930,836.59	230,813.30	700,023.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14017 - Settlement House Program	A202425	3,566,070.75	3,566,070.75	2,532,970.79	1,033,099.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14017 - Settlement House Program	A202526	4,000,000.00	4,000,000.00	-	4,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14055 - Safe house exploited children	A201920	0.33	0.33	-	0.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14055 - Safe house exploited children	A202021	-	0.85	-	0.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14055 - Safe house exploited children	A202122	101,640.00	101,640.00	101,640.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14055 - Safe house exploited children	A202223	1,557,053.80	1,557,053.80	1,413,634.00	143,419.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14055 - Safe house exploited children	A202324	400,134.00	400,134.00	180,510.00	219,624.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14055 - Safe house exploited children	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14055 - Safe house exploited children	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14067 - Youth in Detention PY expend	A201920	6,270,751.70	6,270,751.70	-	6,270,751.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14067 - Youth in Detention PY expend	A202021	9,444,000.00	9,444,000.00	-	9,444,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14067 - Youth in Detention PY expend	A202122	9,444,000.00	9,444,000.00	-	9,444,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14067 - Youth in Detention PY expend	A202324	9,444,000.00	9,444,000.00	-	9,444,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14067 - Youth in Detention PY expend	A202425	9,444,000.00	9,444,000.00	-	9,444,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14067 - Youth in Detention PY expend	A202526	9,444,000.00	9,444,000.00	-	9,444,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14068 - Sprvsn & Trtmnt for juveniles	A201415	2,013,106.09	2,013,106.09	-	2,013,106.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14068 - Sprvsn & Trtmnt for juveniles	A201819	2,423,439.54	2,423,439.54	-	2,423,439.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14068 - Sprvsn & Trtmnt for juveniles	A201920	2,037,910.21	2,037,910.21	-	2,037,910.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14068 - Sprvsn & Trtmnt for juveniles	A202021	2,062,167.63	2,062,167.63	-	2,062,167.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14068 - Sprvsn & Trtmnt for juveniles	A202122	2,029,718.39	2,029,718.39	-	2,029,718.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14068 - Sprvsn & Trtmnt for juveniles	A202223	256,445.48	256,445.48	-	256,445.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14068 - Sprvsn & Trtmnt for juveniles	A202324	2,336,239.86	2,336,239.86	555,703.81	1,780,536.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14068 - Sprvsn & Trtmnt for juveniles	A202425	10,610,963.35	10,610,963.35	5,384,364.47	5,226,598.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14068 - Sprvsn & Trtmnt for juveniles	A202526	11,376,000.00	11,376,000.00	755,378.61	10,620,621.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14077 - Kinship Care Programs	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14077 - Kinship Care Programs	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14077 - Kinship Care Programs	A202324	12,483.43	12,483.43	12,483.43	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14077 - Kinship Care Programs	A202425	338,750.00	338,750.00	338,750.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	14077 - Kinship Care Programs	A202526	338,750.00	338,750.00	-	338,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15000 - Hillcrest Jewish Center	A201819	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15001 - Housing&Family Svcs Greater NY	A201819	21,404.94	21,404.94	-	21,404.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15001 - Housing&Family Svcs Greater NY	A202122	20,000.00	20,000.00	20,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15002 - Korean Civic Empowerment Comm	A201819	45,000.00	45,000.00	-	45,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15003 - Long Island Gay&Lesbian Youth	A201819	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15004 - Mirabal Sisters Cultural Ctr	A201819	60,000.00	60,000.00	-	60,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15005 - Yng Men&Women HebrewAssc Bronx	A201819	17,927.00	17,927.00	-	17,927.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15006 - Elmcor Yth & Adt Acts Prg Inc.	A201819	27,412.77	27,412.77	-	27,412.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15007 - Project Hope Charities	A201819	80,000.00	80,000.00	-	80,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15009 - William H. Pouch Scout Camp	A201819	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15010 - Asian American Legal Defense	A201920	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15010 - Asian American Legal Defense	A202122	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15010 - Asian American Legal Defense	A202223	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15011 - Center for Youth	A201819	59,020.23	59,569.51	59,453.73	115.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15011 - Center for Youth	A202223	10,000.00	10,000.00	10,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15012 - Blue Card	A201617	-	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15013 - Selfhelp Community Services	A201617	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15014 - Jewish Family Srv Buffalo Erie	A201617	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15015 - Untd Jewish Org Williamsburgh	A201617	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15015 - Untd Jewish Org Williamsburgh	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15015 - Untd Jewish Org Williamsburgh	A202425	64,327.84	64,327.84	64,327.84	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15015 - Untd Jewish Org Williamsburgh	A202526	125,000.00	125,089.48	47,687.90	77,401.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15019 - Amer Legion Girls State	A201920	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15020 - Arab American Family Resource	A201920	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15021 - Assoc of NYS Youth Bureaus	A201920	6,706.72	6,980.72	-	6,980.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15021 - Assoc of NYS Youth Bureaus	A202122	4,348.92	4,348.92	-	4,348.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15021 - Assoc of NYS Youth Bureaus	A202223	111,535.69	111,535.69	111,535.69	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15021 - Assoc of NYS Youth Bureaus	A202324	225,000.00	225,000.00	-	225,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15021 - Assoc of NYS Youth Bureaus	A202425	225,000.00	225,000.00	97,128.85	127,871.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15021 - Assoc of NYS Youth Bureaus	A202526	225,000.00	225,000.00	-	225,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15022 - Boys and Girls Club Harlem	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15022 - Boys and Girls Club Harlem	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15022 - Boys and Girls Club Harlem	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15022 - Boys and Girls Club Harlem	A202324	175,000.00	175,000.00	175,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15022 - Boys and Girls Club Harlem	A202425	175,000.00	175,000.00	175,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15022 - Boys and Girls Club Harlem	A202526	175,000.00	175,000.00	-	175,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15023 - Campaign Against Hunger	A201920	11,162.19	11,413.26	-	11,413.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15023 - Campaign Against Hunger	A202021	20,446.50	20,446.50	20,446.50	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15023 - Campaign Against Hunger	A202122	60,000.00	60,000.00	-	60,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15024 - Center of Popular Democracy	A202021	200,000.00	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15024 - Center of Popular Democracy	A202122	200,000.00	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15026 - ChineseAmer Plng Cncl Manhattn	A201920	12,526.60	12,526.60	-	12,526.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15027 - Chinese American Plan Council2	A201920	15,323.71	47,910.21	(17,586.50)	65,496.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15027 - Chinese American Plan Council2	A202021	90,067.77	90,067.77	38,794.01	51,273.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15027 - Chinese American Plan Council2	A202122	13,551.69	567,906.98	265,615.93	302,291.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15027 - Chinese American Plan Council2	A202324	250,951.61	250,951.61	249,195.97	1,755.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15027 - Chinese American Plan Council2	A202425	250,000.00	250,000.00	240,723.11	9,276.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15027 - Chinese American Plan Council2	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15029 - Common Point Queens	A201920	135,000.00	135,000.00	-	135,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15029 - Common Point Queens	A202021	135,000.00	135,000.00	134,479.66	520.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15029 - Common Point Queens	A202122	135,000.00	135,000.00	-	135,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15029 - Common Point Queens	A202223	135,000.00	135,000.00	127,574.26	7,425.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15029 - Common Point Queens	A202324	135,000.00	135,000.00	-	135,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15029 - Common Point Queens	A202425	135,000.00	135,000.00	-	135,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15029 - Common Point Queens	A202526	135,000.00	135,000.00	-	135,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15031 - East Flatbush Village	A201920	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15031 - East Flatbush Village	A202122	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15031 - East Flatbush Village	A202324	250,000.00	250,000.00	218,820.08	31,179.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15031 - East Flatbush Village	A202425	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15031 - East Flatbush Village	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15032 - Family Justice Ctr Erie Cou	A202122	-	100,000.00	98,200.00	1,800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15032 - Family Justice Ctr Erie Cou	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15032 - Family Justice Ctr Erie Cou	A202324	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15032 - Family Justice Ctr Erie Cou	A202425	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15032 - Family Justice Ctr Erie Cou	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15033 - Fed Of Italian American Org	A201920	28,294.85	28,294.85	-	28,294.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15033 - Fed Of Italian American Org	A202021	9,884.74	9,894.78	-	9,894.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15033 - Fed Of Italian American Org	A202122	9,153.41	9,153.41	-	9,153.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15034 - Fresh Air Fund	A201920	113,240.28	113,240.28	-	113,240.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15034 - Fresh Air Fund	A202021	-	44,604.01	-	44,604.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15034 - Fresh Air Fund	A202122	76,653.44	76,830.90	-	76,830.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15034 - Fresh Air Fund	A202223	12,627.74	12,891.99	-	12,891.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15034 - Fresh Air Fund	A202324	82,209.47	82,209.47	-	82,209.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15034 - Fresh Air Fund	A202425	1,600,000.00	1,600,000.00	1,507,163.27	92,836.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15034 - Fresh Air Fund	A202526	1,600,000.00	1,600,000.00	-	1,600,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15035 - Fortune Soc Freedom Commons	A201920	13,743.80	13,743.80	-	13,743.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15035 - Fortune Soc Freedom Commons	A202021	3,966.21	3,966.21	-	3,966.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15035 - Fortune Soc Freedom Commons	A202122	5,603.36	5,603.36	-	5,603.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15036 - Gantry Parents Assoc	A201920	30,000.00	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15036 - Gantry Parents Assoc	A202021	30,000.00	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15036 - Gantry Parents Assoc	A202122	30,000.00	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15038 - Greater Ridgewood Youth Cncl	A201920	90,000.00	90,000.00	-	90,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15038 - Greater Ridgewood Youth Cncl	A202122	3,245.13	3,337.75	-	3,337.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15038 - Greater Ridgewood Youth Cncl	A202223	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15039 - Hartley House Inc	A201920	4,358.00	4,358.00	-	4,358.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15039 - Hartley House Inc	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15040 - Legal Services of Hudson Vly	A201920	44,653.18	44,680.21	-	44,680.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15040 - Legal Services of Hudson Vly	A202021	400,000.00	400,000.00	-	400,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15040 - Legal Services of Hudson Vly	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15040 - Legal Services of Hudson Vly	A202324	400,000.00	400,000.00	400,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15040 - Legal Services of Hudson Vly	A202425	400,000.00	400,000.00	400,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15040 - Legal Services of Hudson Vly	A202526	400,000.00	400,000.00	-	400,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15041 - La Liga Onondaga County	A201920	90,000.00	90,000.00	-	90,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15042 - Long Beach Christmas Angel	A201920	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15042 - Long Beach Christmas Angel	A202021	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15042 - Long Beach Christmas Angel	A202122	85,000.00	85,000.00	-	85,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15043 - Long Island Youth Foundation	A201920	180,000.00	180,000.00	-	180,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15043 - Long Island Youth Foundation	A202122	180,000.00	180,000.00	-	180,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15043 - Long Island Youth Foundation	A202223	180,000.00	180,000.00	-	180,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15044 - Long Island PreKTech Assit Ctr	A201920	250,000.00	250,000.00	245,380.06	4,619.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15045 - Make the Road New York	A201920	90,000.00	90,000.00	-	90,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15045 - Make the Road New York	A202223	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15045 - Make the Road New York	A202324	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15045 - Make the Road New York	A202425	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15045 - Make the Road New York	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15048 - NYS Coal Against Dom Violence	A201920	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15049 - NYPD Youth Explorers Prgm	A201920	35,183.05	35,183.05	25,179.70	10,003.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15049 - NYPD Youth Explorers Prgm	A202021	83,535.00	83,535.00	63,117.97	20,417.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15049 - NYPD Youth Explorers Prgm	A202122	100,000.00	100,000.00	7,438.00	92,562.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15049 - NYPD Youth Explorers Prgm	A202223	100,000.00	100,000.00	42,978.40	57,021.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15049 - NYPD Youth Explorers Prgm	A202324	100,000.00	100,000.00	10,855.55	89,144.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15049 - NYPD Youth Explorers Prgm	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15049 - NYPD Youth Explorers Prgm	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15050 - Oneida County Youth Bureau	A201920	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15051 - Orange County Safe Homes Proj	A201920	-	0.90	-	0.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15051 - Orange County Safe Homes Proj	A202021	-	60,000.00	-	60,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15051 - Orange County Safe Homes Proj	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15051 - Orange County Safe Homes Proj	A202324	65,000.00	65,021.27	47,635.35	17,385.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15051 - Orange County Safe Homes Proj	A202425	65,000.00	65,000.00	30,479.85	34,520.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15051 - Orange County Safe Homes Proj	A202526	65,000.00	65,000.00	-	65,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15052 - Ossining Childrens Center	A201920	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15053 - Pelham Together	A202122	20,000.00	20,000.00	15,000.00	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15054 - Tri Comm Youth Agency	A201920	8,199.17	8,199.17	-	8,199.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15054 - Tri Comm Youth Agency	A202021	25,667.31	25,667.31	-	25,667.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15054 - Tri Comm Youth Agency	A202122	27,465.96	27,489.29	22,902.11	4,587.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15054 - Tri Comm Youth Agency	A202223	25,235.09	25,246.69	25,246.69	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15054 - Tri Comm Youth Agency	A202324	66,894.19	66,924.29	54,495.60	12,428.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15054 - Tri Comm Youth Agency	A202425	100,000.00	100,000.00	79,582.32	20,417.68

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15054 - Tri Comm Youth Agency	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15055 - Urban UpBound	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15055 - Urban UpBound	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15055 - Urban UpBound	A202324	57,001.07	57,346.30	40,922.75	16,423.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15055 - Urban UpBound	A202425	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15055 - Urban UpBound	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15056 - Weeksville Heritage Center	A201920	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15056 - Weeksville Heritage Center	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15056 - Weeksville Heritage Center	A202122	16,353.59	16,372.04	-	16,372.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15056 - Weeksville Heritage Center	A202526	250,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15057 - Westchester Coun Yth Bureau	A201920	55,614.23	55,614.23	-	55,614.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15057 - Westchester Coun Yth Bureau	A202021	225,000.00	225,000.00	-	225,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15057 - Westchester Coun Yth Bureau	A202122	285,000.00	285,000.00	229,877.00	55,123.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15057 - Westchester Coun Yth Bureau	A202223	260,000.00	260,000.00	-	260,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15057 - Westchester Coun Yth Bureau	A202324	260,000.00	260,000.00	-	260,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15057 - Westchester Coun Yth Bureau	A202425	260,000.00	260,000.00	-	260,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15057 - Westchester Coun Yth Bureau	A202526	260,000.00	260,000.00	-	260,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15058 - YMCA GrtrNY Bedford Stuyvesant	A201920	21,963.63	21,963.63	-	21,963.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15058 - YMCA GrtrNY Bedford Stuyvesant	A202021	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15058 - YMCA GrtrNY Bedford Stuyvesant	A202122	1,074.46	1,074.46	-	1,074.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15060 - Youth Theater Inter Inc	A201920	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15060 - Youth Theater Inter Inc	A202021	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15060 - Youth Theater Inter Inc	A202122	90,000.00	90,000.00	-	90,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15061 - New Pride Agenda Inc	A202122	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15061 - New Pride Agenda Inc	A202223	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15061 - New Pride Agenda Inc	A202324	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15061 - New Pride Agenda Inc	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15061 - New Pride Agenda Inc	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15062 - Pathways 2 Apprenticeship	A201920	12,421.27	12,421.27	-	12,421.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15064 - Urban UpBound	A202122	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15064 - Urban UpBound	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15065 - DV Flexible Pilot	A202021	5,000,000.00	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15065 - DV Flexible Pilot	A202122	5,000,000.00	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15065 - DV Flexible Pilot	A202223	5,000,000.00	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15065 - DV Flexible Pilot	A202324	5,000,000.00	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15065 - DV Flexible Pilot	A202425	5,000,000.00	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15065 - DV Flexible Pilot	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15068 - Assembly Lump Sum	A202021	-	3,327,696.68	524,491.64	2,803,205.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15068 - Assembly Lump Sum	A202122	3,006,669.66	3,006,669.66	560,416.16	2,446,253.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15068 - Assembly Lump Sum	A202223	6,318,950.54	6,318,950.54	1,224,971.57	5,093,978.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15068 - Assembly Lump Sum	A202324	10,391,070.00	10,391,070.00	2,898,110.70	7,492,959.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15068 - Assembly Lump Sum	A202425	9,412,274.63	9,412,274.63	3,213,522.62	6,198,752.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15068 - Assembly Lump Sum	A202526	6,816,500.00	6,816,500.00	501,118.32	6,315,381.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15069 - El Centro Hispano	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15069 - El Centro Hispano	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15069 - El Centro Hispano	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15070 - Hudson Guild - Hartley House	A202021	-	5,311.18	-	5,311.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15071 - Sister to Sister International	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15071 - Sister to Sister International	A202122	527.86	545.39	527.86	17.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15072 - Senate Lump Sum	A202021	-	1,593,829.53	279,340.16	1,314,489.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15072 - Senate Lump Sum	A202122	286,019.42	286,019.42	-	286,019.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15074 - Addl Cornell Center in Buffalo	A202021	1,156.91	1,156.91	-	1,156.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15075 - Watervliet Civic Center	A201920	-	122.01	-	122.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15076 - Boys & Girls Club Cap Dist	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15077 - Capital District YMCA	A201920	-	125,000.00	125,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15080 - Youth Sports	A202122	54,344.46	54,344.46	53,960.60	383.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15080 - Youth Sports	A202223	1,990,706.81	1,990,706.81	1,989,490.31	1,216.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15080 - Youth Sports	A202324	2,153,452.37	2,153,452.37	1,522,155.46	631,296.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15080 - Youth Sports	A202425	4,998,532.67	4,998,532.67	1,291,744.46	3,706,788.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15080 - Youth Sports	A202526	12,500,000.00	12,500,000.00	81,115.12	12,418,884.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15083 - Life After Loss	A202122	5,000.00	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15084 - Lower East Side Girls Club	A202122	5,000.00	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15085 - Rochester Jamaican Org	A202122	5,000.00	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15086 - Swim Strong	A202122	5,000.00	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15087 - 19th Ward Comm Assoc	A202122	10,000.00	10,000.00	-	10,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15088 - Bedford-Stuyvesant YMCA	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15089 - Dodge YMCA	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15090 - HEAVN	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15091 - Manhasset Great Neck Eco	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15092 - Queens Comm House	A202122	1,932.10	2,030.06	1,928.87	101.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15092 - Queens Comm House	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15092 - Queens Comm House	A202526	200,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15093 - Shorefront Jewish CC Food	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15094 - YMCA Ridgewod Summer Camp	A202122	173.48	347.21	-	347.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15097 - Swim Strong Far Rockaway	A202122	15,000.00	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15099 - Castle Hill YMCA	A202122	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15100 - Chinatown YMCA	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15101 - Council of Jewish Org Flatbush	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15106 - Jewish CC Pelham Parkway	A202122	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15107 - LiveOn NY/RISE Outreach	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15109 - New Life Comm Dev Corp	A202122	20,000.00	20,000.00	20,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15110 - New York Cares	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15112 - Rap4Bronx	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15113 - Bernice Ceasar Multi-Purp	A202122	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15114 - Caribbean American Center NY	A202122	2,148.81	2,247.40	-	2,247.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15115 - Comm Place Greater Rochester	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15116 - Covenant House	A202122	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15116 - Covenant House	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15116 - Covenant House	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15117 - Equinox Youth	A202122	9,725.49	9,725.49	-	9,725.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15119 - South End Meals	A202122	25,000.00	25,029.17	25,029.17	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15120 - West St Child Care Learning	A202526	50,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15121 - Kingsbridge Heights CC	A202122	35,000.00	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15122 - Bro/Sis Sols	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15124 - Throggs Neck Comm Act Part	A202122	1,814.01	2,022.95	-	2,022.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15125 - Meal and More	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15126 - Astor Serv Children & Fam	A202122	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15126 - Astor Serv Children & Fam	A202223	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15126 - Astor Serv Children & Fam	A202324	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15126 - Astor Serv Children & Fam	A202425	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15127 - Baden St Settlement	A202122	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15129 - Flatbush YMCA	A202122	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15130 - Highland Park Conservancy	A202122	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15131 - Hispanic Fed 2	A202122	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15131 - Hispanic Fed 2	A202223	132,402.82	133,236.02	128,056.23	5,179.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15131 - Hispanic Fed 2	A202324	200,000.00	500,000.00	498,785.59	1,214.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15131 - Hispanic Fed 2	A202425	200,000.00	650,000.00	627,550.59	22,449.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15131 - Hispanic Fed 2	A202526	650,000.00	650,000.00	-	650,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15134 - Fresh Air Fund2	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15134 - Fresh Air Fund2	A202324	1,600,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15136 - Rochdale Village NORC	A202122	58,000.00	58,000.00	-	58,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15137 - Nyack Center	A202122	60,000.00	60,180.00	60,180.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15138 - CCC Emergency Food Pantry	A202122	1,440.09	1,665.65	1,665.65	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15139 - Circulo de la Hisp	A202122	46.03	46.03	46.03	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15140 - Newburgh LGBTQ	A202122	96,000.00	96,000.00	-	96,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15141 - Emerald Isle Imm Cnt	A202122	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15142 - Mt Olive Lackawanna	A202122	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15143 - STF	A202122	10,718.08	10,836.11	10,000.00	836.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15143 - STF	A202223	175,000.00	175,000.00	163,272.61	11,727.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15143 - STF	A202324	175,000.00	175,000.00	-	175,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15143 - STF	A202425	175,000.00	175,000.00	-	175,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15143 - STF	A202526	175,000.00	175,000.00	-	175,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15144 - Mary Mitchell Family & Youth	A202122	3,548.66	3,635.16	3,635.16	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15146 - Delta Minerva Life Dev Cnt	A202122	2,500.00	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15147 - LGBTQI Adv Institute Equality	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15207 - FCS - Family&Chldrn Assoc	A201516	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15211 - Cattaraugus Youth Bureau	A201617	29,020.74	29,020.74	-	29,020.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15211 - Cattaraugus Youth Bureau	A201718	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15211 - Cattaraugus Youth Bureau	A201819	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15212 - Kinship Info&Referral Add	A202223	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15212 - Kinship Info&Referral Add	A202324	60,189.57	60,189.57	60,189.57	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15212 - Kinship Info&Referral Add	A202425	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15212 - Kinship Info&Referral Add	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15215 - Advocate Change	A201617	18,000.00	18,000.00	-	18,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15215 - Advocate Change	A201819	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15216 - JCCA Healing Ctr	A201617	140,471.16	140,471.16	-	140,471.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15216 - JCCA Healing Ctr	A201718	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15218 - Hudson Valley Comm Srvs	A201617	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15219 - Legal Aid SoctyRocklandCty-CFS	A201617	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15220 - Westchester Jwsh Comunity Srvs	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15220 - Westchester Jwsh Comunity Srvs	A202425	30,000.00	30,000.00	30,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15220 - Westchester Jwsh Comunity Srvs	A202526	30,000.00	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15222 - Syracuse Univ Healthy Movement	A201617	3,814.99	3,814.99	-	3,814.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15223 - Korean Community Srvs Metro NY	A201920	10,000.00	10,000.00	10,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15225 - Riverdale Neighborhood House	A201617	15,543.48	15,543.48	-	15,543.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15225 - Riverdale Neighborhood House	A201718	24,127.35	24,488.14	-	24,488.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15225 - Riverdale Neighborhood House	A201819	52,409.03	53,053.59	-	53,053.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15226 - Hispanic Federation	A201819	17,282.97	17,282.97	-	17,282.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15226 - Hispanic Federation	A201920	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15226 - Hispanic Federation	A202122	30,057.48	30,644.30	28,000.00	2,644.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15226 - Hispanic Federation	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15226 - Hispanic Federation	A202324	500,000.00	200,000.00	199,971.47	28.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15226 - Hispanic Federation	A202425	650,000.00	200,000.00	198,867.32	1,132.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15226 - Hispanic Federation	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15232 - Catholc Char Comm Svc Archd NY	A201819	60,000.00	60,000.00	-	60,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15233 - Big Brother Big Sisters NYC	A201718	2,568.62	2,568.62	-	2,568.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15233 - Big Brother Big Sisters NYC	A201819	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15234 - Citizens Committee NYC	A201819	3,999.96	3,999.96	-	3,999.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15234 - Citizens Committee NYC	A201920	26,668.26	26,745.26	-	26,745.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15234 - Citizens Committee NYC	A202021	200,000.00	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15234 - Citizens Committee NYC	A202122	200,000.00	200,000.00	100,000.00	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15234 - Citizens Committee NYC	A202223	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15234 - Citizens Committee NYC	A202324	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15234 - Citizens Committee NYC	A202425	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15234 - Citizens Committee NYC	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15235 - HillsdeChldrnsCtrReinvestYouth	A201718	5,042.84	5,042.84	-	5,042.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15235 - HillsdeChldrnsCtrReinvestYouth	A201819	13,719.78	13,719.78	-	13,719.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15236 - Comm Voices Yth & Famil LI	A201718	246,249.07	246,249.07	63,025.59	183,223.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15236 - Comm Voices Yth & Famil LI	A201819	1,485,000.00	1,485,000.00	1,149,052.29	335,947.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15236 - Comm Voices Yth & Famil LI	A201920	335,947.71	1,500,000.00	(1,164,052.29)	2,664,052.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15236 - Comm Voices Yth & Famil LI	A202021	-	1,500,000.00	-	1,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15236 - Comm Voices Yth & Famil LI	A202122	1,500,000.00	1,500,000.00	-	1,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15236 - Comm Voices Yth & Famil LI	A202223	1,500,000.00	1,500,000.00	-	1,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15240 - Rockland Habitat for Humanity	A201718	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15243 - St. Athanasius School	A201718	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15243 - St. Athanasius School	A201819	17,433.57	17,433.57	-	17,433.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15244 - WOODSIDE ON THE MOVE	A201718	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15244 - WOODSIDE ON THE MOVE	A201920	180,000.00	180,000.00	-	180,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15244 - WOODSIDE ON THE MOVE	A202021	180,000.00	180,000.00	-	180,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15244 - WOODSIDE ON THE MOVE	A202122	180,000.00	180,000.00	-	180,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15244 - WOODSIDE ON THE MOVE	A202223	180,000.00	180,000.00	-	180,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15245 - Opportun for a Better Tomorrow	A201718	14,465.77	14,465.77	-	14,465.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15245 - Opportun for a Better Tomorrow	A201819	2,536.12	2,536.12	-	2,536.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15245 - Opportun for a Better Tomorrow	A201920	25,958.38	25,958.38	-	25,958.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15246 - Be Proud	A201718	5,000.00	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15246 - Be Proud	A201819	5,000.00	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15247 - Adoptive&Foster Family Coaltn	A201718	5,000.00	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15249 - CathlcCharitAlianzaDominicana	A201718	2,090.99	2,090.99	-	2,090.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15250 - Catholc Charities Nghbrhd Svcs	A201718	6,899.14	6,911.51	-	6,911.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15250 - Catholc Charities Nghbrhd Svcs	A201819	9,641.30	9,641.30	-	9,641.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15251 - Ctr for Elder Law and Justice	A202122	2,759.44	2,759.44	-	2,759.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15251 - Ctr for Elder Law and Justice	A202223	29.00	29.00	-	29.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15251 - Ctr for Elder Law and Justice	A202324	125,000.00	125,000.00	123,412.08	1,587.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15251 - Ctr for Elder Law and Justice	A202425	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15251 - Ctr for Elder Law and Justice	A202526	125,000.00	125,000.00	-	125,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15252 - Dominican Women's Develop Ctr	A201718	17,755.78	17,832.77	-	17,832.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15252 - Dominican Women's Develop Ctr	A201819	54,053.68	54,075.60	-	54,075.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15254 - Mothers Aligned Saving Kids	A201718	3,131.96	3,131.96	-	3,131.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15255 - Metro Council on Jewish Povrty	A201920	1,636.40	1,636.40	-	1,636.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15255 - Metro Council on Jewish Povrty	A202021	46,445.58	46,445.58	46,445.58	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15255 - Metro Council on Jewish Povrty	A202122	89,914.60	89,914.60	-	89,914.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15255 - Metro Council on Jewish Povrty	A202223	341,852.39	342,022.27	-	342,022.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15255 - Metro Council on Jewish Povrty	A202324	100,000.00	100,000.00	99,999.99	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15255 - Metro Council on Jewish Povrty	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15255 - Metro Council on Jewish Povrty	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15256 - Bronx Jewish Community Council	A201718	5,510.99	5,510.99	-	5,510.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15256 - Bronx Jewish Community Council	A201819	135,000.00	135,000.00	-	135,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15257 - Opptnity for Better Tmrrw Addl	A201718	6,292.68	6,292.68	-	6,292.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15257 - Opptnity for Better Tmrrw Addl	A201819	27,403.81	27,403.81	23,618.15	3,785.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15261 - Citizens Committee NYC Addl	A201819	3,660.21	3,660.21	-	3,660.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15261 - Citizens Committee NYC Addl	A201920	-	0.04	-	0.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15261 - Citizens Committee NYC Addl	A202223	200,000.00	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15262 - Rocking the Boat	A201819	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15263 - Junior Achievement of NY	A201920	2,560.80	2,560.80	-	2,560.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15263 - Junior Achievement of NY	A202223	26,525.80	28,304.37	26,525.51	1,778.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15263 - Junior Achievement of NY	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15263 - Junior Achievement of NY	A202425	231,332.59	232,469.23	232,469.23	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15263 - Junior Achievement of NY	A202526	800,000.00	800,000.00	-	800,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15265 - St Nicholas Chess 4 Kids Inc.	A201819	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15265 - St Nicholas Chess 4 Kids Inc.	A201920	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15265 - St Nicholas Chess 4 Kids Inc.	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15265 - St Nicholas Chess 4 Kids Inc.	A202223	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15265 - St Nicholas Chess 4 Kids Inc.	A202324	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15265 - St Nicholas Chess 4 Kids Inc.	A202425	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15265 - St Nicholas Chess 4 Kids Inc.	A202526	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15266 - St Lukes Community Food Prgm	A202122	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15266 - St Lukes Community Food Prgm	A202223	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15266 - St Lukes Community Food Prgm	A202324	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15266 - St Lukes Community Food Prgm	A202425	30,000.00	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15266 - St Lukes Community Food Prgm	A202526	30,000.00	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15267 - Edwin Gould Svc Child&Families	A201819	90,000.00	90,000.00	-	90,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15267 - Edwin Gould Svc Child&Families	A201920	90,000.00	90,000.00	-	90,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15268 - W Indian Am Day Carnival Assoc	A201819	1,100.00	1,100.00	-	1,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15268 - W Indian Am Day Carnival Assoc	A201920	21,605.00	21,605.00	-	21,605.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15268 - W Indian Am Day Carnival Assoc	A202122	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15268 - W Indian Am Day Carnival Assoc	A202223	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15268 - W Indian Am Day Carnival Assoc	A202324	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15268 - W Indian Am Day Carnival Assoc	A202425	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15268 - W Indian Am Day Carnival Assoc	A202526	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15269 - One Stop Richmond Hill Com Ctr	A202223	356.82	356.82	356.82	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15269 - One Stop Richmond Hill Com Ctr	A202324	20,000.00	20,012.92	19,389.92	623.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15269 - One Stop Richmond Hill Com Ctr	A202425	20,000.00	20,000.00	20,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15269 - One Stop Richmond Hill Com Ctr	A202526	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15270 - Jewish Child Care Association	A201819	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15270 - Jewish Child Care Association	A201920	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15270 - Jewish Child Care Association	A202425	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15270 - Jewish Child Care Association	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15271 - Martin Luter King Multi Center	A201819	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15271 - Martin Luter King Multi Center	A202122	110,000.00	110,000.00	-	110,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15271 - Martin Luter King Multi Center	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15272 - Nonprofit Human Svcs Orgs	A201819	2,286,553.05	2,286,553.05	195,125.97	2,091,427.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15273 - Human Svc Prgm Increase Wage	A201819	10,942,364.28	10,601,163.28	-	10,601,163.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15273 - Human Svc Prgm Increase Wage	A202425	10,054,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15273 - Human Svc Prgm Increase Wage	A202526	14,172,000.00	11,037,333.00	-	11,037,333.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15274 - NY Immigration Coalition	A201819	1,008.51	1,065.00	-	1,065.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15274 - NY Immigration Coalition	A202122	202,734.12	208,588.88	129,722.30	78,866.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15275 - Ctr Elder Law & Justice Addl	A201819	3,071.54	3,071.54	-	3,071.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15276 - American-Italian Coalition Org	A201819	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15278 - Asian Americans for Equality	A201819	25,000.00	25,000.00	25,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15278 - Asian Americans for Equality	A201920	100,000.00	100,000.00	59,917.04	40,082.96

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15278 - Asian Americans for Equality	A202021	47,916.71	50,188.39	34,661.39	15,527.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15278 - Asian Americans for Equality	A202122	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15280 - Black Institute	A201819	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15280 - Black Institute	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15280 - Black Institute	A202425	8,333.64	8,333.64	-	8,333.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15280 - Black Institute	A202526	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15283 - Brooklyn Economic Dev Corp	A201819	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15284 - Community League of Heights	A201819	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15285 - Center for Family Represent	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15285 - Center for Family Represent	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15285 - Center for Family Represent	A202425	150,000.00	150,000.00	150,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15285 - Center for Family Represent	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15286 - Chinese American Plan Council	A201819	7,812.80	7,812.80	-	7,812.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15286 - Chinese American Plan Council	A201920	47,910.21	32,910.21	17,586.50	15,323.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15286 - Chinese American Plan Council	A202021	51,205.99	-	(38,794.01)	38,794.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15286 - Chinese American Plan Council	A202122	90,588.70	14,061.77	(207,962.99)	222,024.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15286 - Chinese American Plan Council	A202324	804.03	-	(249,195.97)	249,195.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15286 - Chinese American Plan Council	A202425	250,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15286 - Chinese American Plan Council	A202526	250,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15287 - Community Service Society NY	A201819	1,083.89	1,083.89	-	1,083.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15288 - Community Voices Heard	A201819	52,997.98	52,997.98	-	52,997.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15289 - Crown Heights Youth Collective	A201819	1,901.02	1,901.02	-	1,901.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15290 - Dominicanos USA Inc	A201819	1,579.01	1,579.01	-	1,579.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15291 - Dominicano Am Society Queens	A201819	3,000.00	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15291 - Dominicano Am Society Queens	A202223	54,000.00	54,065.67	52,274.67	1,791.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15291 - Dominicano Am Society Queens	A202324	14,175.64	14,261.47	10,026.67	4,234.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15291 - Dominicano Am Society Queens	A202425	54,000.00	54,000.00	44,915.23	9,084.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15291 - Dominicano Am Society Queens	A202526	90,000.00	90,000.00	22,500.00	67,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15292 - Ecuadorian Civic Committee NY	A201819	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15294 - Fifth Avenue Committee	A201819	-	11.86	-	11.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15295 - Flatbush Development Corp	A201819	50,000.00	50,560.17	50,560.17	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15295 - Flatbush Development Corp	A202223	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15295 - Flatbush Development Corp	A202324	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15295 - Flatbush Development Corp	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15295 - Flatbush Development Corp	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15297 - Jewish Board Family&Child Svcs	A201819	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15297 - Jewish Board Family&Child Svcs	A201920	63,080.45	63,080.45	63,080.45	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15297 - Jewish Board Family&Child Svcs	A202122	263.59	429.54	-	429.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15297 - Jewish Board Family&Child Svcs	A202223	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15297 - Jewish Board Family&Child Svcs	A202324	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15297 - Jewish Board Family&Child Svcs	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15297 - Jewish Board Family&Child Svcs	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15375 - Runaway & Homeless Youth Add	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15375 - Runaway & Homeless Youth Add	A202425	610,305.46	610,305.46	610,305.46	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15376 - Masores Bais Yaakov after Schl	A201718	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15376 - Masores Bais Yaakov after Schl	A201819	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15377 - Yth Dv Dlnq Prvntn Add	A201415	1,285,600.00	1,285,600.00	-	1,285,600.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15377 - Yth Dv Dlnq Prvntn Add	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15377 - Yth Dv Dlnq Prvntn Add	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15380 - OHEL Chldrn Hm&Fmly Svcs	A201718	2,562.09	2,562.09	-	2,562.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15380 - OHEL Chldrn Hm&Fmly Svcs	A201819	2,082.00	2,082.00	-	2,082.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15380 - OHEL Chldrn Hm&Fmly Svcs	A202122	55,000.00	55,000.00	-	55,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15381 - Brooklyn Chinese Amer Assoc	A201718	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15382 - WAIT House	A201415	3,319.40	3,319.40	-	3,319.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60500 - YMCA/ Greater New York	A202122	271,291.94	276,281.48	115,232.61	161,048.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60500 - YMCA/ Greater New York	A202223	4,161,568.84	4,179,994.48	4,179,994.48	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60500 - YMCA/ Greater New York	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60500 - YMCA/ Greater New York	A202425	300,000.00	300,000.00	270,117.53	29,882.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60500 - YMCA/ Greater New York	A202526	550,000.00	550,000.00	86,839.37	463,160.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60501 - Astor Srv Children & Family 2	A202122	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60501 - Astor Srv Children & Family 2	A202223	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60501 - Astor Srv Children & Family 2	A202324	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60501 - Astor Srv Children & Family 2	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60501 - Astor Srv Children & Family 2	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60502 - Bay Ridge Cares	A202122	489.04	960.00	-	960.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60503 - Frederick Douglas Memorial	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60504 - Irish Cultural	A202122	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60505 - NYC Kids RISE	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60505 - NYC Kids RISE	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60507 - New Pride Agenda Inc 2	A202122	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60508 - Bethany House Nassau County	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60509 - Campaign Against Hunger 2	A202122	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60510 - Cornell ILR Buffalo Co-Lab	A202324	150,000.00	150,000.00	149,998.34	1.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60510 - Cornell ILR Buffalo Co-Lab	A202425	150,000.00	150,000.00	149,850.11	149.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60510 - Cornell ILR Buffalo Co-Lab	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60512 - Gerald Ryan Outreach Center	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60513 - HOUR Children Inc	A202122	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60514 - Pakistani American Society	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60514 - Pakistani American Society	A202223	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60514 - Pakistani American Society	A202324	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60514 - Pakistani American Society	A202425	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60514 - Pakistani American Society	A202526	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60516 - SCO Modonna Heights School	A202122	40,000.00	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60516 - SCO Modonna Heights School	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60516 - SCO Modonna Heights School	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60517 - South End Childrens Café	A202223	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60517 - South End Childrens Café	A202324	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60517 - South End Childrens Café	A202425	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60517 - South End Childrens Café	A202526	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60518 - SS UNITED HDFC/LOS SURES	A202122	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60518 - SS UNITED HDFC/LOS SURES	A202223	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60518 - SS UNITED HDFC/LOS SURES	A202324	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60518 - SS UNITED HDFC/LOS SURES	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60518 - SS UNITED HDFC/LOS SURES	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60519 - South Buffalo Roots	A202122	-	58.33	-	58.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60520 - Acacia Net Hisp Unidos de Buff	A202122	14,261.37	14,599.77	-	14,599.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60522 - Subdiv 5 sec 24 SFL	A202122	5,082,721.93	5,082,721.93	1,182,963.89	3,899,758.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60549 - Afikim Foundation	A202223	50,000.00	100,000.00	92,297.00	7,703.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60549 - Afikim Foundation	A202324	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60549 - Afikim Foundation	A202425	100,000.00	100,000.00	79,895.14	20,104.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60549 - Afikim Foundation	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60550 - Assoc to Benefit Children	A202223	100,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60551 - Bergen Basin Community Dev Corp	A202223	500,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60551 - Bergen Basin Community Dev Corp	A202324	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60551 - Bergen Basin Community Dev Corp	A202425	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60551 - Bergen Basin Community Dev Corp	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60552 - Children of Promise	A202223	104,487.93	4,808.01	-	4,808.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60552 - Children of Promise	A202324	100,000.00	100,000.00	98,672.06	1,327.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60552 - Children of Promise	A202425	200,000.00	200,000.00	161,154.53	38,845.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60552 - Children of Promise	A202526	200,000.00	200,000.00	151,249.07	48,750.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60553 - Common Point Queens2	A202223	-	7,716.25	-	7,716.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60553 - Common Point Queens2	A202324	500,000.00	500,000.00	496,334.28	3,665.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60553 - Common Point Queens2	A202425	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60553 - Common Point Queens2	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60554 - DOCS for TOTS	A202223	-	0.01	-	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60555 - Doctor Theodore Atlas Fdn	A202223	50,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60556 - Flushing Cncl on Culture&Arts	A202223	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60557 - Fun in the Sun	A202223	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60557 - Fun in the Sun	A202324	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60557 - Fun in the Sun	A202425	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60557 - Fun in the Sun	A202526	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60558 - JamaicaBayRockawayConservParks	A202223	200,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60558 - JamaicaBayRockawayConservParks	A202324	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60558 - JamaicaBayRockawayConservParks	A202425	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60558 - JamaicaBayRockawayConservParks	A202526	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60559 - Go Bike Buffalo	A202223	30,000.00	200,000.00	172,502.24	27,497.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60560 - Svc Exp Good Shepard Svcs	A202223	50,000.00	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60561 - GYMRAT Challenge	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60562 - Hispanic Heritage Cultrl Inst	A202223	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60562 - Hispanic Heritage Cultrl Inst	A202324	100,000.00	100,000.00	100,000.00	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60562 - Hispanic Heritage Cultrl Inst	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60562 - Hispanic Heritage Cultrl Inst	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60563 - ImageOut	A202223	50,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60564 - JCC Rockland	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60564 - JCC Rockland	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60564 - JCC Rockland	A202425	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60564 - JCC Rockland	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60565 - La Central YMCA	A202223	200,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60566 - Svc & Exp Long Island Cares	A202223	-	2,750.09	-	2,750.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60566 - Svc & Exp Long Island Cares	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60566 - Svc & Exp Long Island Cares	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60566 - Svc & Exp Long Island Cares	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60567 - Mary Nelson Youth Center	A202223	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60568 - Minkwon Center for Comm Action	A202223	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60568 - Minkwon Center for Comm Action	A202324	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60568 - Minkwon Center for Comm Action	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60568 - Minkwon Center for Comm Action	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60569 - New Rochelle Boys&Girls Club	A202223	200,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60569 - New Rochelle Boys&Girls Club	A202324	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60569 - New Rochelle Boys&Girls Club	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60569 - New Rochelle Boys&Girls Club	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60570 - ParentChild Plus Inc	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60570 - ParentChild Plus Inc	A202324	200,000.00	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60570 - ParentChild Plus Inc	A202425	200,000.00	200,169.68	189,981.74	10,187.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60570 - ParentChild Plus Inc	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60571 - Players of Utica	A202223	138,363.01	38,363.01	-	38,363.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60572 - Riseboro	A202223	-	25,255.01	-	25,255.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60572 - Riseboro	A202324	12,830.86	12,830.86	-	12,830.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60572 - Riseboro	A202425	125,710.21	125,736.99	55,543.81	70,193.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60573 - Simon Wiesenthal Center	A202223	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60573 - Simon Wiesenthal Center	A202324	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60573 - Simon Wiesenthal Center	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60573 - Simon Wiesenthal Center	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60574 - Tri Comm Youth Agency2	A202223	-	6,908.17	1,000.67	5,907.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60574 - Tri Comm Youth Agency2	A202324	3,807.82	3,927.46	-	3,927.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60574 - Tri Comm Youth Agency2	A202425	50,000.00	50,000.00	44,496.68	5,503.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60574 - Tri Comm Youth Agency2	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60575 - Wellness Inst of Grtr Buffalo	A202223	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60576 - WizKids BooksB4Basketball Prgm	A202223	50,000.00	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60576 - WizKids BooksB4Basketball Prgm	A202324	30,000.00	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60576 - WizKids BooksB4Basketball Prgm	A202425	30,000.00	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60576 - WizKids BooksB4Basketball Prgm	A202526	30,000.00	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60578 - Metro Council on JewishPovrty2	A202223	49,631.54	49,695.36	49,657.36	38.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60578 - Metro Council on JewishPovrty2	A202324	247,259.92	247,292.59	246,470.59	822.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60578 - Metro Council on JewishPovrty2	A202425	500,000.00	500,000.00	242,154.40	257,845.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60578 - Metro Council on JewishPovrty2	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60579 - Human & Veterans Comm Srvs Org	A202223	7,289,750.37	5,352,750.37	1,160,424.73	4,192,325.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60579 - Human & Veterans Comm Srvs Org	A202324	8,740,921.89	5,735,421.89	1,467,802.66	4,267,619.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60579 - Human & Veterans Comm Srvs Org	A202425	9,500,000.00	6,855,000.00	68,483.03	6,786,516.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60579 - Human & Veterans Comm Srvs Org	A202526	2,828,000.00	2,828,000.00	-	2,828,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60584 - Child Welfare Services Bridge	A202324	54,670,452.99	54,670,452.99	21,388,530.00	33,281,922.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60585 - Youth Sports Addtl	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60586 - Adult Prot/Dom Violence Bridge	A202324	-	21,068,984.00	20,217,809.00	851,175.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60587 - EmpireSt After School Prgm	A202324	40,615,849.19	42,954,463.19	1,094,282.49	41,860,180.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60588 - Foster Care Congregate IMD	A202324	17,000,000.00	6,614,651.00	-	6,614,651.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60588 - Foster Care Congregate IMD	A202425	17,000,000.00	17,000,000.00	-	17,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60588 - Foster Care Congregate IMD	A202526	17,000,000.00	17,000,000.00	-	17,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60593 - Afro Latin Jazz Alliance	A202324	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60593 - Afro Latin Jazz Alliance	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60593 - Afro Latin Jazz Alliance	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60594 - BRAATA Productions Corp	A202324	50,000.00	50,000.00	49,750.00	250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60594 - BRAATA Productions Corp	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60595 - Boys and Girls Club Western NY	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60595 - Boys and Girls Club Western NY	A202425	240,000.00	240,000.00	225,353.68	14,646.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60595 - Boys and Girls Club Western NY	A202526	400,000.00	400,000.00	326,810.63	73,189.37

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60596 - Ctr Advocacy Support Transfmtn	A202324	144.33	144.33	-	144.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60596 - Ctr Advocacy Support Transfmtn	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60596 - Ctr Advocacy Support Transfmtn	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60597 - Connect Center for Youth	A202324	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60597 - Connect Center for Youth	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60597 - Connect Center for Youth	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60598 - Council of Peoples Org Inc	A202324	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60598 - Council of Peoples Org Inc	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60598 - Council of Peoples Org Inc	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60599 - Extolling Excellence Fndn	A202324	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60599 - Extolling Excellence Fndn	A202425	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60600 - Fed of Protestant Welfare Agys	A202324	75,000.00	75,000.00	74,215.42	784.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60600 - Fed of Protestant Welfare Agys	A202425	69,273.30	69,273.30	65,090.22	4,183.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60600 - Fed of Protestant Welfare Agys	A202526	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60601 - Help Me Grow	A202324	-	571.94	-	571.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60601 - Help Me Grow	A202425	375,000.00	375,000.00	375,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60601 - Help Me Grow	A202526	500,000.00	500,000.00	125,000.00	375,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60602 - Hidden Gem Inc	A202324	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60602 - Hidden Gem Inc	A202425	10,000.00	10,000.00	10,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60602 - Hidden Gem Inc	A202526	10,000.00	10,000.00	10,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60603 - Latina Moms Connect Inc	A202324	15,000.00	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60603 - Latina Moms Connect Inc	A202425	15,000.00	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60603 - Latina Moms Connect Inc	A202526	15,000.00	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60604 - Little Haiti BK Inc	A202324	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60604 - Little Haiti BK Inc	A202425	350,000.00	350,000.00	-	350,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60604 - Little Haiti BK Inc	A202526	350,000.00	350,000.00	-	350,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60605 - NYS All of Boys&Girls Clubs 2	A202324	440,552.07	440,563.50	431,075.10	9,488.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60605 - NYS All of Boys&Girls Clubs 2	A202425	500,000.00	500,000.00	307,043.89	192,956.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60606 - Open Buffalo	A202324	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60606 - Open Buffalo	A202425	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60606 - Open Buffalo	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60607 - Svc & Exp Sesame Flyers	A202324	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60607 - Svc & Exp Sesame Flyers	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60607 - Svc & Exp Sesame Flyers	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60608 - UnitedWay of Greater Rochester	A202324	5,000,000.00	5,000,000.00	5,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60608 - UnitedWay of Greater Rochester	A202425	5,000,000.00	5,000,000.00	4,779,245.07	220,754.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60608 - UnitedWay of Greater Rochester	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60609 - YMCA of Greater NY3	A202324	5,000,000.00	5,011,772.41	4,990,756.65	21,015.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60609 - YMCA of Greater NY3	A202425	5,000,000.00	5,000,132.86	1,732,886.47	3,267,246.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60609 - YMCA of Greater NY3	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60610 - Assembly Lump Sum2	A202324	4,512,862.68	4,512,862.68	1,427,263.85	3,085,598.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60610 - Assembly Lump Sum2	A202425	9,839,434.22	9,839,434.22	973,963.30	8,865,470.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60611 - Grandpas United	A202324	200,000.00	200,000.00	86,387.63	113,612.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60611 - Grandpas United	A202425	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60611 - Grandpas United	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60612 - Help Me Grow NY	A202324	2,955.45	2,955.45	-	2,955.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60612 - Help Me Grow NY	A202425	500,000.00	500,000.00	500,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60612 - Help Me Grow NY	A202526	500,000.00	500,000.00	125,000.00	375,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60613 - Team Sports Grants	A202324	5,580,891.51	5,580,891.51	5,118,470.61	462,420.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60613 - Team Sports Grants	A202425	9,977,430.52	9,977,430.52	2,355,529.17	7,621,901.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60613 - Team Sports Grants	A202526	10,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60614 - Hudson Valley LGBTQ	A202223	151,667.00	151,667.00	151,667.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60614 - Hudson Valley LGBTQ	A202324	151,667.00	151,702.38	106,182.17	45,520.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60614 - Hudson Valley LGBTQ	A202425	151,667.00	151,667.00	151,667.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60614 - Hudson Valley LGBTQ	A202526	151,667.00	151,667.00	-	151,667.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60615 - Runaway & Homeless Prgm 2023	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60616 - Day One Learning	A202425	1,600,000.00	1,600,000.00	1,475,397.05	124,602.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60616 - Day One Learning	A202526	1,800,000.00	1,800,000.00	-	1,800,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60617 - Hispanic Fed 3	A202425	2,500,000.00	2,500,000.00	666,501.85	1,833,498.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60617 - Hispanic Fed 3	A202526	7,500,000.00	7,500,000.00	-	7,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60618 - Simon Wiesenthal Center 2	A202425	2,000,000.00	2,000,000.00	-	2,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60618 - Simon Wiesenthal Center 2	A202526	2,000,000.00	2,000,000.00	-	2,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60619 - Beraca Community Dev Corp	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60619 - Beraca Community Dev Corp	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60620 - Bivona Child Advocacy Center	A202425	350,000.00	350,000.00	-	350,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60621 - Boys Girls Club N Westchstr 2	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60621 - Boys Girls Club N Westchstr 2	A202526	140,000.00	140,000.00	-	140,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60622 - Brooklyn Community Services	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60622 - Brooklyn Community Services	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60623 - Diaspora Community Services	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60623 - Diaspora Community Services	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60624 - Fostering Youth Success Allian	A202425	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60624 - Fostering Youth Success Allian	A202526	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60625 - Buffalo Irish Center	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60626 - Haitian American Community Ctr	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60626 - Haitian American Community Ctr	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60627 - Haitian Americans United	A202425	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60627 - Haitian Americans United	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60628 - Heartshare St Vincent Svcs	A202425	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60628 - Heartshare St Vincent Svcs	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60629 - Greater Ithaca Activities Ctr	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60629 - Greater Ithaca Activities Ctr	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60630 - Kiryas Joel Social Service Org	A202425	100,000.00	100,218.40	84,324.35	15,894.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60630 - Kiryas Joel Social Service Org	A202526	100,000.00	100,000.00	70,153.83	29,846.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60631 - Konbit Neg LaKay Rockland Co	A202425	100,000.00	100,000.00	68,343.00	31,657.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60631 - Konbit Neg LaKay Rockland Co	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60632 - Community Foundation	A202425	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60632 - Community Foundation	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60633 - Tri Comm Youth Agency3	A202425	100,000.00	100,000.00	97,948.42	2,051.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60633 - Tri Comm Youth Agency3	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60634 - Victory Community Services	A202425	46,000.00	46,000.00	-	46,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60635 - Waterwell	A202425	632,000.00	632,000.00	-	632,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60636 - Pauline Walley Evangel Ministr	A202425	17,000.00	17,000.00	-	17,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60636 - Pauline Walley Evangel Ministr	A202526	17,000.00	17,000.00	-	17,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60637 - The Stack Project	A202425	500,000.00	500,000.00	217,700.00	282,300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60638 - Young Parents United	A202425	75,000.00	75,000.00	39,288.03	35,711.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60638 - Young Parents United	A202526	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60639 - Boys Girls Club N Westchstr	A202425	140,000.00	140,000.00	140,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60640 - Pa'Lante Harlem Inc Svc Exp	A202425	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60640 - Pa'Lante Harlem Inc Svc Exp	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60641 - Grandpas United Fatherhood	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60641 - Grandpas United Fatherhood	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60642 - After School	A202425	86,012,693.21	94,997,419.21	46,406,578.92	48,590,840.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60642 - After School	A202526	109,740,000.00	112,852,800.00	4,772,664.65	108,080,135.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60643 - After School Add	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60643 - After School Add	A202526	2,500,000.00	2,500,000.00	2,500,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60645 - Dolly Parton Imagination Lib	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60648 - Team Sports Grants 2	A202526	10,000,000.00	10,000,000.00	148,474.31	9,851,525.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60649 - Boys and Girls Club of NY	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60650 - Brooklyn Ballers Sports Youth	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60651 - Victory for Life	A202526	35,000.00	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60652 - Eagle Academy Foundation	A202526	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60653 - E Flatbush Village After Schl	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60654 - Haitian American Family of LI	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60655 - Juan Pablo Duarte Foundation	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60656 - Lev Leyeled	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60657 - NY Center for Afterschool Dev	A202526	280,000.00	280,000.00	-	280,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60658 - Pub Sch 151 Lyndon B Johnson	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60659 - Pub Sch 889 After School Prog	A202526	115,000.00	115,000.00	-	115,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60660 - Queens Community House 2	A202526	200,000.00	200,029.04	64,915.57	135,113.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60661 - Comm for Hispanic Child & Fam	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60662 - Weeksville Heritage Center 2	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60663 - Young Men & Women HebrewAssoc2	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60664 - Astor Srv Children & Fam-Bronx	A202526	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60665 - Astor Srv Child & Fam-UL & DU	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60666 - Jericho Road Vive Shelter	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60667 - LJ Chazanoff Sunrise Day Camp	A202526	550,000.00	550,000.00	-	550,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60668 - YMCA Greater Roch-Camp Gorham	A202526	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	60669 - West St Child Care Learning 2	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13984 - Training & Development General	A202021	27,335.00	27,335.00	-	27,335.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13984 - Training & Development General	A202122	-	316,224.00	-	316,224.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13984 - Training & Development General	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13984 - Training & Development General	A202425	402,502.00	402,502.00	402,502.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13984 - Training & Development General	A202526	4,815,800.00	4,815,800.00	4,295,097.00	520,703.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	39797 - State & Local Crime Reduction	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	39797 - State & Local Crime Reduction	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	21701 - General Support Public Schools	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	21701 - General Support Public Schools	A202526	-	2,140,806.00	2,140,806.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	23306 - School Aid Competitive Grants	A201920	-	19,965,979.74	528,728.02	19,437,251.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	23306 - School Aid Competitive Grants	A202021	-	44,157,643.33	284,787.99	43,872,855.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	23306 - School Aid Competitive Grants	A202122	-	53,236,152.22	232,606.18	53,003,546.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	23306 - School Aid Competitive Grants	A202223	-	49,247,374.33	283,781.74	48,963,592.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	23306 - School Aid Competitive Grants	A202324	-	200,000.00	159.80	199,840.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	23306 - School Aid Competitive Grants	A202425	-	90,319.00	90,319.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	23306 - School Aid Competitive Grants	A202526	-	200,000.00	95,881.25	104,118.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	55951 - Empire State After-School Grnt	A201718	-	9,688,915.74	1,076,082.60	8,612,833.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	55973 - EmpireState AftrSchl Grnt Add	A201819	-	8,821,087.47	1,043,639.69	7,777,447.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	29620 - Social Service Crisis-COVID19	A202122	-	35,000.00	25,000.00	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	36963 - Children & Youth Non-Residentl	A202526	-	110,000.00	803.86	109,196.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	80358 - Pay for Success Contingency	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	80604 - Raise the Age	A201819	-	1,271,566.87	-	1,271,566.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	80604 - Raise the Age	A201920	-	2,296,900.98	-	2,296,900.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	80604 - Raise the Age	A202021	-	1,433,511.78	-	1,433,511.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	80604 - Raise the Age	A202122	-	2,323,011.96	107,210.51	2,215,801.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	80604 - Raise the Age	A202223	-	1,523,124.62	1,523,121.76	2.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	80604 - Raise the Age	A202324	-	33,978,288.12	32,186,434.26	1,791,853.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	80604 - Raise the Age	A202425	-	41,601,521.67	41,302,776.36	298,745.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	80604 - Raise the Age	A202526	-	10,752,817.00	10,520,982.66	231,834.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	85049 - Local Assistance Resource Prgm	A202324	-	10,844,207.42	7,762,556.69	3,081,650.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	85049 - Local Assistance Resource Prgm	A202425	-	1,165,000.00	1,021,169.83	143,830.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	15273 - Human Svc Prgm Increase Wage	A201819	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	60579 - Human & Veterans Comm Srvs Org	A202223	-	6,880.91	-	6,880.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	60579 - Human & Veterans Comm Srvs Org	A202324	-	1,410,000.00	526,986.49	883,013.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	60579 - Human & Veterans Comm Srvs Org	A202425	-	1,080,000.00	-	1,080,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	23306 - School Aid Competitive Grants	A201920	-	41,407.00	-	41,407.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	23306 - School Aid Competitive Grants	A202021	-	221,658.28	220,638.09	1,020.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	23306 - School Aid Competitive Grants	A202122	-	1,125,290.95	971,908.70	153,382.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	23306 - School Aid Competitive Grants	A202223	-	1,487,054.02	733,593.10	753,460.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	23306 - School Aid Competitive Grants	A202324	-	1,500,000.00	86,230.94	1,413,769.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	26924 - HIV HLTH CARE SUP SVCS	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	26924 - HIV HLTH CARE SUP SVCS	A202122	-	0.90	-	0.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	26924 - HIV HLTH CARE SUP SVCS	A202223	-	0.99	-	0.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	59052 - NY/NY III (DOH)	A202324	-	2.36	-	2.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	59052 - NY/NY III (DOH)	A202425	-	7,559,554.00	7,559,554.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	59052 - NY/NY III (DOH)	A202526	-	2,770,111.00	2,770,111.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	26963 - MA-LOCAL DISTRICT ADM STATE	A202324	-	97,382.00	-	97,382.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	26963 - MA-LOCAL DISTRICT ADM STATE	A202425	-	57,987,440.00	43,774,734.00	14,212,706.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	26963 - MA-LOCAL DISTRICT ADM STATE	A202526	-	488,000,000.00	469,333,012.00	18,666,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	26956 - NonInstitutional&OtherSvcs	A202324	-	551,283.00	-	551,283.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	26956 - NonInstitutional&OtherSvcs	A202425	-	4,508,390.00	2,350,493.00	2,157,897.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	26956 - NonInstitutional&OtherSvcs	A202526	-	1,000,000.00	613,186.00	386,814.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	29521 - Providing Affordable Housing	A202324	-	8,557,434.84	4,135,979.36	4,421,455.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	29521 - Providing Affordable Housing	A202425	-	10,405,625.89	3,406,074.07	6,999,551.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	29521 - Providing Affordable Housing	A202526	-	10,800,000.00	-	10,800,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	31506 - LEGAL REP FOR EVICTION	A202223	-	9,023,570.64	7,645,141.40	1,378,429.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	31506 - LEGAL REP FOR EVICTION	A202324	17,625,637.00	17,625,637.00	11,918,988.00	5,706,649.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	31506 - LEGAL REP FOR EVICTION	A202425	34,297,694.33	34,297,694.33	16,700,767.33	17,596,927.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	31506 - LEGAL REP FOR EVICTION	A202526	35,000,000.00	35,000,000.00	2,212,323.13	32,787,676.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53037 - Eviction Statewide	A202324	4,633,957.30	4,633,957.30	3,265,142.48	1,368,814.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53072 - Legal Rep For Eviction Addtl	A202526	6,700,000.00	6,700,000.00	-	6,700,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53073 - Legal Rep For Eviction in NYC	A202526	13,300,000.00	13,300,000.00	1,132,430.95	12,167,569.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	23336 - Camp Against Hunger	A202223	-	1,867.66	-	1,867.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	23336 - Camp Against Hunger	A202324	500,000.00	500,000.00	500,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	23336 - Camp Against Hunger	A202425	650,000.00	650,000.00	470,510.44	179,489.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	23336 - Camp Against Hunger	A202526	650,000.00	650,000.00	-	650,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52203 - Public Assistance Benefits	A202223	7,451.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52203 - Public Assistance Benefits	A202324	-	6,926,148.00	6,926,148.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52203 - Public Assistance Benefits	A202425	90,943,803.00	90,943,803.00	37,288,764.00	53,655,039.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52203 - Public Assistance Benefits	A202526	79,200,000.00	950,000,000.00	823,434,588.00	126,565,412.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52213 - Technology Assisted Lrng	A202021	-	2,000,000.00	-	2,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52221 - Shelter Supplements - NYC	A201516	15,000,000.00	15,000,000.00	-	15,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52221 - Shelter Supplements - NYC	A201617	15,000,000.00	15,000,000.00	-	15,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52221 - Shelter Supplements - NYC	A201718	15,000,000.00	15,000,000.00	-	15,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52221 - Shelter Supplements - NYC	A201819	14,959,906.67	14,959,906.67	-	14,959,906.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52221 - Shelter Supplements - NYC	A201920	15,000,000.00	15,000,000.00	-	15,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52221 - Shelter Supplements - NYC	A202021	15,000,000.00	15,000,000.00	-	15,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52280 - Heartshare Wellness Program	A201718	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52282 - Cncl on Jewish Org Flatbush	A201718	27,423.48	27,423.48	-	27,423.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52282 - Cncl on Jewish Org Flatbush	A201819	52,694.29	52,694.29	-	52,694.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52287 - Street Corner Resource	A201718	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52291 - Legal Svc for Disabled DAP	A202122	-	714,472.69	-	714,472.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52291 - Legal Svc for Disabled DAP	A202223	1,720,784.78	1,720,784.78	297,170.38	1,423,614.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52291 - Legal Svc for Disabled DAP	A202324	2,589,451.34	2,589,451.34	2,443,936.06	145,515.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52291 - Legal Svc for Disabled DAP	A202425	20,625.12	1,925,928.96	(1,905,303.84)	3,831,232.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52291 - Legal Svc for Disabled DAP	A202526	5,260,000.00	5,260,000.00	5,080,472.59	179,527.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52292 - Nutrition Outreach Program	A202021	-	284,258.74	-	284,258.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52292 - Nutrition Outreach Program	A202122	160,701.17	160,701.17	38,130.59	122,570.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52292 - Nutrition Outreach Program	A202223	411,058.11	411,058.11	-	411,058.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52292 - Nutrition Outreach Program	A202324	3,450,000.00	3,450,000.00	3,337,293.16	112,706.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52292 - Nutrition Outreach Program	A202425	3,550,000.00	3,550,000.00	3,319,137.59	230,862.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52292 - Nutrition Outreach Program	A202526	3,642,000.00	3,642,000.00	-	3,642,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52293 - HIV/AIDS	A201920	910,717.83	910,717.83	375,585.11	535,132.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52293 - HIV/AIDS	A202021	1,161,000.00	1,161,000.00	389,408.89	771,591.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52293 - HIV/AIDS	A202122	1,161,000.00	1,161,000.00	122,446.28	1,038,553.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52293 - HIV/AIDS	A202223	1,161,000.00	1,161,000.00	-	1,161,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52293 - HIV/AIDS	A202324	1,161,000.00	1,161,000.00	-	1,161,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52293 - HIV/AIDS	A202425	1,161,000.00	1,161,000.00	-	1,161,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52293 - HIV/AIDS	A202526	1,161,000.00	1,161,000.00	-	1,161,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52294 - Adm Cap Waiver Liability	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52294 - Adm Cap Waiver Liability	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52294 - Adm Cap Waiver Liability	A202526	2,000,000.00	2,000,000.00	2,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52311 - Supplemental Security Income	A202425	216,776,625.64	216,776,625.64	45,690,706.96	171,085,918.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52311 - Supplemental Security Income	A202526	58,333,000.00	700,000,000.00	467,867,825.87	232,132,174.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52313 - Ibero-American Action League	A202021	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52313 - Ibero-American Action League	A202122	2,055.38	2,055.38	-	2,055.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52314 - MOHAWK VALLEY LATINO ASSOC	A201819	14,673.44	14,673.44	-	14,673.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52314 - MOHAWK VALLEY LATINO ASSOC	A201920	23,800.00	23,800.00	-	23,800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52314 - MOHAWK VALLEY LATINO ASSOC	A202021	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52317 - Family Residences & Essent Ent	A201819	2,505.46	2,505.46	-	2,505.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52317 - Family Residences & Essent Ent	A201920	50,000.00	50,000.00	41,373.68	8,626.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52317 - Family Residences & Essent Ent	A202021	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52335 - Addl Legal Svc for Disabled	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52335 - Addl Legal Svc for Disabled	A202425	976,737.36	976,737.36	970,666.39	6,070.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52335 - Addl Legal Svc for Disabled	A202526	1,500,000.00	1,500,000.00	1,137,137.12	362,862.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52346 - CENTRO CIVICO OF AMSTERDAM	A201819	11,619.00	11,619.00	-	11,619.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52346 - CENTRO CIVICO OF AMSTERDAM	A201920	30,218.99	30,218.99	-	30,218.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52346 - CENTRO CIVICO OF AMSTERDAM	A202021	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52347 - Spanish Action League Onondaga	A201819	2,000.00	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52347 - Spanish Action League Onondaga	A201920	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52347 - Spanish Action League Onondaga	A202021	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52348 - HEMPSTEAD HISPANIC CIVIC ASSN	A201819	8,443.73	8,443.73	-	8,443.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52348 - HEMPSTEAD HISPANIC CIVIC ASSN	A201920	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52348 - HEMPSTEAD HISPANIC CIVIC ASSN	A202021	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52350 - Emergency Shelter Allowance	A201920	5,000,000.00	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52350 - Emergency Shelter Allowance	A202021	5,000,000.00	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52351 - Empire St Poverty Redctn Init	A201920	2,513,194.78	2,513,194.78	-	2,513,194.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52352 - Hispanic Fed HELI	A202021	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52360 - Arab American Family Support	A202324	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52360 - Arab American Family Support	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52360 - Arab American Family Support	A202526	50,000.00	50,000.00	-	50,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52361 - Barakah Muslim Charity	A202122	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52363 - Bronx Works	A202122	58,864.41	58,864.41	-	58,864.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52365 - Cameron Comm Ministries	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52366 - Charlotte Comm Assoc	A202122	10,000.00	10,000.00	8,000.00	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52367 - Coalition for Hispanic Fam	A202122	21,000.00	21,000.00	-	21,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52368 - Cypress Hills Local Dev	A202122	441.50	441.50	-	441.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52370 - Equality New York	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52372 - Guyana Cultural Assoc	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52373 - Heather Hurley	A202122	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52375 - HONOR	A202122	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52376 - HOUSING HELP	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52376 - HOUSING HELP	A202223	50,000.00	50,000.00	36,117.51	13,882.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52376 - HOUSING HELP	A202324	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52376 - HOUSING HELP	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52376 - HOUSING HELP	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52377 - Interfaith Works/Center	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52380 - LA FUERZA UNIDA INC	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52382 - Littig House Comm Center Inc	A202122	5,000.00	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52383 - LB Martin Luther King Cntr	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52384 - Madison Sq Boys & Girls Club	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52386 - NAACP NYS Chapter	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52388 - N Brook Coal Agnst Fam Viol	A202122	13,000.00	13,000.00	13,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52389 - NW Bronx Comm & Clergy Coal	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52390 - Nos Quedamos	A202122	1,091.52	1,091.52	-	1,091.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52393 - SAGE	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52393 - SAGE	A202324	150,000.00	150,000.00	150,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52393 - SAGE	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52393 - SAGE	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52394 - Sesame Flyers	A202122	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52395 - St. Josephs House Hosp	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53000 - The Hope	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53000 - The Hope	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53001 - United Comm Serv of OC Inc	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53002 - United Neighborhood Houses	A202122	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53003 - Urban Pathways	A202122	20,000.00	20,000.00	20,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53004 - Westchester Comm Opp Inc	A202122	12,500.00	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53004 - Westchester Comm Opp Inc	A202425	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53004 - Westchester Comm Opp Inc	A202526	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53013 - Nutrition Outreach Addl	A202223	454,059.74	454,059.74	-	454,059.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53013 - Nutrition Outreach Addl	A202324	2,000,000.00	2,000,000.00	1,117,899.67	882,100.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53013 - Nutrition Outreach Addl	A202425	2,000,000.00	2,000,000.00	161,831.87	1,838,168.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53013 - Nutrition Outreach Addl	A202526	2,000,000.00	2,000,000.00	-	2,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53014 - Meals on Wheels RC	A202223	15,508.27	15,508.27	-	15,508.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53014 - Meals on Wheels RC	A202324	50,000.00	50,000.00	49,651.52	348.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53014 - Meals on Wheels RC	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53014 - Meals on Wheels RC	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53015 - Goddard Riverside CC	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53015 - Goddard Riverside CC	A202324	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53015 - Goddard Riverside CC	A202425	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53015 - Goddard Riverside CC	A202526	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53016 - Island Harvest Food Bank	A202223	4,069.56	4,069.56	-	4,069.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53016 - Island Harvest Food Bank	A202324	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53016 - Island Harvest Food Bank	A202425	300,000.00	300,000.00	300,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53016 - Island Harvest Food Bank	A202526	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53017 - People to People	A202223	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53017 - People to People	A202324	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53017 - People to People	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53018 - Urban Resource	A202223	125,000.00	125,000.00	111,702.18	13,297.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53018 - Urban Resource	A202324	18,631.20	18,631.20	-	18,631.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53018 - Urban Resource	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53018 - Urban Resource	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53019 - Westside Fed Senior Housing	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53019 - Westside Fed Senior Housing	A202324	125,000.00	125,000.00	77,812.02	47,187.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53020 - Field and Fork Network	A202223	5,110.80	5,110.80	-	5,110.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53020 - Field and Fork Network	A202324	988,103.55	988,103.55	986,137.08	1,966.47

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53020 - Field and Fork Network	A202425	2,000,000.00	2,000,000.00	848,452.97	1,151,547.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53020 - Field and Fork Network	A202526	2,000,000.00	2,000,000.00	-	2,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53021 - Human Services and Vets	A202223	683,585.04	263,585.04	22,691.96	240,893.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53023 - Humanitarian Aid	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53031 - Retroactive PA Benefits	A202324	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53032 - Hungry Homeless Peekskill	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53032 - Hungry Homeless Peekskill	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53032 - Hungry Homeless Peekskill	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53033 - Center Community Alternatives	A202324	150,000.00	150,000.00	140,661.09	9,338.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53033 - Center Community Alternatives	A202425	375,000.00	375,000.00	-	375,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53033 - Center Community Alternatives	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53034 - City Mission Schenectady	A202324	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53034 - City Mission Schenectady	A202425	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53034 - City Mission Schenectady	A202526	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53035 - HIAS	A202324	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53036 - National Diaper Banks	A202324	106,493.37	106,493.37	64,964.99	41,528.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53036 - National Diaper Banks	A202425	750,000.00	750,000.00	376,789.84	373,210.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53036 - National Diaper Banks	A202526	750,000.00	1,500,000.00	-	1,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53051 - Rent Arrears	A202425	9,788,455.00	9,788,455.00	5,805,303.00	3,983,152.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53051 - Rent Arrears	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53052 - Green Teen Program	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53052 - Green Teen Program	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53053 - National Diaper Banks Addl	A202425	750,000.00	750,000.00	351,807.10	398,192.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53053 - National Diaper Banks Addl	A202526	750,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53054 - PART OF THE SOLUTION	A202425	150,000.00	150,000.00	150,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53054 - PART OF THE SOLUTION	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53055 - Part of the Solution 2	A202425	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53055 - Part of the Solution 2	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53056 - Albany Damien Center	A202425	250,000.00	250,000.00	67,550.23	182,449.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53056 - Albany Damien Center	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53057 - Trillium Health Scvs & Exp	A202425	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53057 - Trillium Health Scvs & Exp	A202526	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53058 - ICNA Relief Inc	A202425	25,000.00	25,000.00	25,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53058 - ICNA Relief Inc	A202526	15,000.00	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53059 - Muslim Community Network	A202425	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53061 - Demonstration Proj Monroe Co	A202526	3,000,000.00	3,000,000.00	-	3,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53062 - Baby2Baby	A202526	9,000,000.00	9,000,000.00	1,080,000.00	7,920,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53063 - NYC Department of Homeless Svc	A202526	18,500,000.00	18,500,000.00	-	18,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53064 - Low-Cost Res Weatherization	A202526	25,000,000.00	25,000,000.00	-	25,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53065 - Svc and Exp Cong Chasdei Lev	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53066 - Feeding Westchester	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53067 - Jericho Rd Comm Hlth Ctr-Vive	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53068 - Mylah's Organization	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53069 - NiskyNOW	A202526	30,000.00	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53070 - Rockville Ctr/Lakeview Econ Op	A202526	40,000.00	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53071 - The Daily Bread Food Pantry	A202526	60,000.00	60,000.00	-	60,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52247 - Homeless Individuals &Families	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52247 - Homeless Individuals &Families	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52247 - Homeless Individuals &Families	A202324	412,392.19	412,392.19	409,758.96	2,633.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52247 - Homeless Individuals &Families	A202425	1,000,000.00	1,000,000.00	453,835.73	546,164.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52247 - Homeless Individuals &Families	A202526	1,000,000.00	1,000,000.00	79,901.58	920,098.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52275 - Pilot Prog Case Mgmt	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52275 - Pilot Prog Case Mgmt	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52275 - Pilot Prog Case Mgmt	A202324	189,055.00	189,055.00	130,714.00	58,341.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52275 - Pilot Prog Case Mgmt	A202425	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52275 - Pilot Prog Case Mgmt	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52297 - Adult Shelter	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52297 - Adult Shelter	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52297 - Adult Shelter	A202526	69,018,000.00	69,018,000.00	69,018,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52302 - Enhanced Services to Refugees	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52302 - Enhanced Services to Refugees	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52302 - Enhanced Services to Refugees	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52302 - Enhanced Services to Refugees	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52302 - Enhanced Services to Refugees	A202324	544,176.06	544,176.06	363,151.67	181,024.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52302 - Enhanced Services to Refugees	A202425	1,252,618.71	1,252,618.71	868,298.29	384,320.42

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52302 - Enhanced Services to Refugees	A202526	2,000,000.00	2,000,000.00	272,835.78	1,727,164.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52305 - Human Trafficking	A202021	410,359.11	410,359.11	301,456.86	108,902.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52305 - Human Trafficking	A202122	455,462.21	455,462.21	403,426.37	52,035.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52305 - Human Trafficking	A202223	785,051.67	785,051.67	340,062.02	444,989.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52305 - Human Trafficking	A202324	2,273,282.10	2,273,282.10	928,468.38	1,344,813.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52305 - Human Trafficking	A202425	2,397,000.00	2,397,000.00	13,135.91	2,383,864.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52305 - Human Trafficking	A202526	2,397,000.00	2,397,000.00	-	2,397,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52312 - NYSARY	A201819	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52312 - NYSARY	A201920	0.01	0.01	-	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52329 - Homeless Housing Supp Svcs	A201718	-	6,522,000.00	-	6,522,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52329 - Homeless Housing Supp Svcs	A201819	10,333,000.00	11,050,373.00	(717,373.00)	11,767,746.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52329 - Homeless Housing Supp Svcs	A201920	31,578,992.95	31,578,992.95	-	31,578,992.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52329 - Homeless Housing Supp Svcs	A202223	47,001,100.18	47,001,100.18	121,601.85	46,879,498.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52329 - Homeless Housing Supp Svcs	A202324	50,781,000.00	50,781,000.00	-	50,781,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52329 - Homeless Housing Supp Svcs	A202425	53,581,000.00	53,581,000.00	-	53,581,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52329 - Homeless Housing Supp Svcs	A202526	71,381,000.00	71,381,000.00	771,465.12	70,609,534.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52338 - Adult Shelters & Public Homes	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52338 - Adult Shelters & Public Homes	A202425	163,659.00	163,659.00	163,659.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52338 - Adult Shelters & Public Homes	A202526	5,500,000.00	5,500,000.00	4,972,781.00	527,219.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52356 - Emergency Homeless Inc Winter	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52356 - Emergency Homeless Inc Winter	A202324	81,982.00	81,982.00	81,982.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52356 - Emergency Homeless Inc Winter	A202425	20,000,000.00	20,000,000.00	19,855,819.00	144,181.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52356 - Emergency Homeless Inc Winter	A202526	20,000,000.00	20,000,000.00	-	20,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53009 - Shelter Supplements	A202122	92,065,643.00	92,065,643.00	2,211,300.00	89,854,343.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53009 - Shelter Supplements	A202223	63,422,868.00	63,422,868.00	410,019.00	63,012,849.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53009 - Shelter Supplements	A202324	57,345,704.00	57,345,704.00	8,451,564.00	48,894,140.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53009 - Shelter Supplements	A202425	69,461,388.00	69,461,388.00	28,840,843.00	40,620,545.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53009 - Shelter Supplements	A202526	100,000,000.00	100,000,000.00	48,785,236.00	51,214,764.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53010 - Emergency Rental Assist	A202122	-	358,821.51	111,905.28	246,916.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53010 - Emergency Rental Assist	A202223	135,388,043.39	68,161,206.04	(52,833,162.65)	120,994,368.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53010 - Emergency Rental Assist	A202324	1,394,475.16	1,460,559.46	(66,084.30)	1,526,643.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53012 - Assistance to Small Landlords	A202223	9,826,879.48	66,423.31	43,643.00	22,780.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53022 - Enhanced Serv to Refugees Addl	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53022 - Enhanced Serv to Refugees Addl	A202324	1,758,166.94	1,758,166.94	439,534.34	1,318,632.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53022 - Enhanced Serv to Refugees Addl	A202425	3,846,985.02	3,846,985.02	3,078,424.47	768,560.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53022 - Enhanced Serv to Refugees Addl	A202526	5,000,000.00	5,000,000.00	645,742.39	4,354,257.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53028 - Non-Citizen Assistance	A202324	2,247,222.18	2,247,222.18	1,048,087.23	1,199,134.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53028 - Non-Citizen Assistance	A202425	4,227,698.27	4,227,698.27	2,900,235.14	1,327,463.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53028 - Non-Citizen Assistance	A202526	5,000,000.00	5,000,000.00	336,765.41	4,663,234.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53039 - COVID Rental Arrears	A202324	499,952.96	499,952.96	-	499,952.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53046 - Refugee & Immig Student Grants	A202425	1,500,000.00	1,500,000.00	-	1,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53046 - Refugee & Immig Student Grants	A202526	1,500,000.00	1,500,000.00	-	1,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53047 - Resettlement of Migrants	A202425	13,724,398.97	13,724,398.97	3,293,749.55	10,430,649.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53048 - Floyd Bennett Field	A202425	122,000,000.00	122,000,000.00	122,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53049 - NYS Humanitarian Aid	A202425	2,149,276,777.89	1,809,704,777.89	758,231,187.61	1,051,473,590.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52399 - Empire State Support Housing	A202223	82,890,938.27	12,223,823.27	1,518,800.29	10,705,022.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52399 - Empire State Support Housing	A202324	186,893,950.95	41,964,408.95	25,891,516.94	16,072,892.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52399 - Empire State Support Housing	A202425	210,000,000.00	70,058,635.00	17,017,855.76	53,040,779.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52399 - Empire State Support Housing	A202526	240,000,000.00	182,512,490.00	-	182,512,490.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	60579 - Human & Veterans Comm Srvs Org	A202223	-	230,572.94	-	230,572.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	60579 - Human & Veterans Comm Srvs Org	A202324	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	60588 - Foster Care Congregate IMD	A202324	-	10,385,349.00	10,000,000.00	385,349.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	39797 - State & Local Crime Reduction	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	39797 - State & Local Crime Reduction	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	21701 - General Support Public Schools	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	21701 - General Support Public Schools	A202526	-	94,200,300.00	94,200,300.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	21706 - Ed Preschool Childw/Disab-4410	A201718	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	21706 - Ed Preschool Childw/Disab-4410	A201819	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	21706 - Ed Preschool Childw/Disab-4410	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	21706 - Ed Preschool Childw/Disab-4410	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	21706 - Ed Preschool Childw/Disab-4410	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	21706 - Ed Preschool Childw/Disab-4410	A202324	-	8,394,055.00	8,394,055.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	21706 - Ed Preschool Childw/Disab-4410	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	21706 - Ed Preschool Childw/Disab-4410	A202526	-	33,666,870.00	33,666,870.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26698 - Hlth&Soc Sexuality Prgms Adtl	A202223	363,955.44	363,955.44	-	363,955.44

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26826 - STD Cntr of Excellence	A202122	-	108,173.92	31,833.26	76,340.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26826 - STD Cntr of Excellence	A202223	11,047.45	11,047.45	11,047.00	0.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26826 - STD Cntr of Excellence	A202324	133,845.48	133,845.48	133,845.00	0.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26826 - STD Cntr of Excellence	A202425	85,169.18	85,169.18	85,169.18	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26826 - STD Cntr of Excellence	A202526	480,000.00	480,000.00	189,634.01	290,365.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26832 - Sexuality Related Progams	A202021	-	326,787.53	-	326,787.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26832 - Sexuality Related Progams	A202122	635,642.05	635,642.05	-	635,642.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26832 - Sexuality Related Progams	A202223	4,490,580.78	4,490,580.78	-	4,490,580.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26832 - Sexuality Related Progams	A202324	596,500.13	596,500.13	-	596,500.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26832 - Sexuality Related Progams	A202425	4,654,261.70	4,654,261.70	2,836,418.20	1,817,843.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26832 - Sexuality Related Progams	A202526	12,000,000.00	12,000,000.00	8,339,083.31	3,660,916.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26834 - Public Health Campaign STD	A202021	-	228,400.79	-	228,400.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26834 - Public Health Campaign STD	A202122	195,855.58	195,855.58	-	195,855.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26834 - Public Health Campaign STD	A202223	140,397.14	140,397.14	-	140,397.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26834 - Public Health Campaign STD	A202324	16,498.65	16,498.65	-	16,498.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26834 - Public Health Campaign STD	A202425	208,076.75	208,076.75	137,766.99	70,309.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26834 - Public Health Campaign STD	A202526	777,700.00	777,700.00	536,481.21	241,218.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26861 - Camba, Inc.	A201920	3,021.60	3,021.60	-	3,021.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26924 - HIV HLTH CARE SUP SVCS	A202021	8,085,109.23	789,517.23	-	789,517.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26924 - HIV HLTH CARE SUP SVCS	A202122	11,809,854.81	1,394,733.91	-	1,394,733.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26924 - HIV HLTH CARE SUP SVCS	A202223	19,375,309.38	6,441,768.39	-	6,441,768.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26924 - HIV HLTH CARE SUP SVCS	A202324	6,133,968.64	6,133,968.64	10,131.44	6,123,837.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26924 - HIV HLTH CARE SUP SVCS	A202425	11,530,681.22	11,530,681.22	3,305,241.92	8,225,439.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26924 - HIV HLTH CARE SUP SVCS	A202526	32,173,826.00	32,173,826.00	19,694,450.18	12,479,375.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26935 - Opioid Overdose Prevention	A202021	-	39,391.53	-	39,391.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26935 - Opioid Overdose Prevention	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26935 - Opioid Overdose Prevention	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26935 - Opioid Overdose Prevention	A202526	272,000.00	272,000.00	272,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26936 - Opioid Drug Addiction Prev&Trt	A202021	-	15,871.55	-	15,871.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26936 - Opioid Drug Addiction Prev&Trt	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26936 - Opioid Drug Addiction Prev&Trt	A202324	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26936 - Opioid Drug Addiction Prev&Trt	A202425	645,500.00	645,500.00	382,800.00	262,700.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26936 - Opioid Drug Addiction Prev&Trt	A202526	7,785,000.00	7,785,000.00	7,402,200.00	382,800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29603 - ADDL COMM SVC PRGS 2	A202021	17,850.00	17,850.00	-	17,850.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29603 - ADDL COMM SVC PRGS 2	A202122	17,850.00	17,850.00	-	17,850.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29816 - HIV CLINICAL & PROVIDER ED HC	A202122	341,539.23	341,539.23	-	341,539.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29816 - HIV CLINICAL & PROVIDER ED HC	A202223	207,058.30	207,058.30	-	207,058.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29816 - HIV CLINICAL & PROVIDER ED HC	A202324	105,024.72	105,024.72	27,761.40	77,263.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29816 - HIV CLINICAL & PROVIDER ED HC	A202425	1,010,791.59	1,010,791.59	733,607.16	277,184.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29816 - HIV CLINICAL & PROVIDER ED HC	A202526	2,716,000.00	2,716,000.00	1,921,705.68	794,294.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29817 - HEPATITIS C PROGRAM	A202021	-	242,926.37	-	242,926.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29817 - HEPATITIS C PROGRAM	A202122	228,294.51	228,294.51	-	228,294.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29817 - HEPATITIS C PROGRAM	A202223	26,092.78	26,092.78	-	26,092.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29817 - HEPATITIS C PROGRAM	A202324	64,008.02	64,008.02	-	64,008.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29817 - HEPATITIS C PROGRAM	A202425	2,140,265.25	2,140,265.25	1,087,580.46	1,052,684.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29817 - HEPATITIS C PROGRAM	A202526	3,980,370.00	3,980,370.00	2,894,789.73	1,085,580.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29818 - HIV STD HEP C PREV	A202021	-	696,049.76	-	696,049.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29818 - HIV STD HEP C PREV	A202122	2,378,786.38	2,378,786.38	-	2,378,786.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29818 - HIV STD HEP C PREV	A202223	3,786,577.65	3,786,577.65	-	3,786,577.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29818 - HIV STD HEP C PREV	A202324	2,142,996.17	2,142,996.17	25,804.64	2,117,191.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29818 - HIV STD HEP C PREV	A202425	9,400,377.28	9,400,377.28	7,735,674.31	1,664,702.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29818 - HIV STD HEP C PREV	A202526	30,585,800.00	30,585,800.00	23,058,701.64	7,527,098.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29819 - REGIONAL AND TARGETED	A202021	-	2,492,381.67	-	2,492,381.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29819 - REGIONAL AND TARGETED	A202122	3,844,728.07	3,844,728.07	-	3,844,728.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29819 - REGIONAL AND TARGETED	A202223	3,601,150.96	3,601,150.96	-	3,601,150.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29819 - REGIONAL AND TARGETED	A202324	1,952,769.73	1,952,769.73	-	1,952,769.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29819 - REGIONAL AND TARGETED	A202425	6,659,042.18	6,659,042.18	4,280,087.41	2,378,954.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29819 - REGIONAL AND TARGETED	A202526	29,009,000.00	29,009,000.00	22,920,572.36	6,088,427.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29983 - ADDL COMM SVC PRGS	A201920	77,300.00	77,300.00	1,559.75	75,740.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29983 - ADDL COMM SVC PRGS	A202021	-	6,233.00	818.00	5,415.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29983 - ADDL COMM SVC PRGS	A202122	-	6,233.00	-	6,233.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29983 - ADDL COMM SVC PRGS	A202223	35,700.00	35,700.00	-	35,700.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29983 - ADDL COMM SVC PRGS	A202324	263,000.00	263,000.00	263,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29983 - ADDL COMM SVC PRGS	A202425	263,000.00	263,000.00	263,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29984 - ADDL COMM BASED ORGS	A201920	40,795.00	40,795.00	-	40,795.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29984 - ADDL COMM BASED ORGS	A202223	6,510.00	6,510.00	-	6,510.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29984 - ADDL COMM BASED ORGS	A202324	525,000.00	525,000.00	454,842.51	70,157.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29984 - ADDL COMM BASED ORGS	A202425	525,000.00	525,000.00	454,837.94	70,162.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59052 - NY/NY III (DOH)	A202324	12,900,000.00	355.64	-	355.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59052 - NY/NY III (DOH)	A202425	12,900,000.00	3,863,307.00	-	3,863,307.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59052 - NY/NY III (DOH)	A202526	12,900,000.00	10,129,889.00	-	10,129,889.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59064 - TGNC Wellness Equity Addtl	A202324	13,348.72	13,348.72	-	13,348.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59064 - TGNC Wellness Equity Addtl	A202425	750,000.00	750,000.00	631,970.41	118,029.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59064 - TGNC Wellness Equity Addtl	A202526	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59065 - Transgender Wellness Equity	A202324	85,064.73	85,064.73	-	85,064.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59065 - Transgender Wellness Equity	A202425	500,000.00	500,000.00	414,079.73	85,920.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59065 - Transgender Wellness Equity	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59066 - AIDS Institute Svc Addl Grants	A202324	262,500.00	262,500.00	262,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59066 - AIDS Institute Svc Addl Grants	A202425	262,500.00	262,500.00	247,793.15	14,706.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59066 - AIDS Institute Svc Addl Grants	A202526	262,500.00	262,500.00	-	262,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59067 - LGBT HH Service Network Inc	A202324	31,634.96	31,634.96	-	31,634.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59067 - LGBT HH Service Network Inc	A202425	475,000.00	475,000.00	411,311.87	63,688.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59067 - LGBT HH Service Network Inc	A202526	475,000.00	475,000.00	-	475,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59085 - TGNC Workforce Development	A202425	1,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59085 - TGNC Workforce Development	A202526	1,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59170 - TGNC Wellness and Equity Fund	A202526	500,000.00	500,000.00	64,179.89	435,820.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26603 - Rape Crisis Additional 2	A201516	444,793.91	444,793.91	-	444,793.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26605 - Rural Dentistry Pilot Prg	A201415	2,313.09	2,313.09	-	2,313.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26605 - Rural Dentistry Pilot Prg	A201516	3,806.74	3,806.74	-	3,806.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26605 - Rural Dentistry Pilot Prg	A201718	12,948.80	12,948.80	-	12,948.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26605 - Rural Dentistry Pilot Prg	A201819	14,705.51	14,705.51	-	14,705.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26606 - NiagaraHealthQualityCoalition	A201415	179,798.87	179,798.87	-	179,798.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26606 - NiagaraHealthQualityCoalition	A201516	395,000.00	395,000.00	-	395,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26609 - 21st Century Workgroup	A201415	77,832.40	77,832.40	-	77,832.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26610 - Eating Disorders	A201415	6,512.81	6,512.81	-	6,512.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26611 - Childrens Environmental Ctr	A201415	39,407.35	39,407.35	-	39,407.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26621 - Pharmaceutical TakeBackHlthFac	A201415	2,052.72	2,052.72	-	2,052.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26621 - Pharmaceutical TakeBackHlthFac	A201617	67,878.06	67,878.06	-	67,878.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26675 - Treatment of Rabies	A201617	47,633.70	47,633.70	-	47,633.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26679 - Copiaque Community Cares	A201617	30,000.00	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26680 - Nutritional Servs and EducAddl	A202021	-	45,455.00	-	45,455.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26680 - Nutritional Servs and EducAddl	A202223	121,843.79	121,843.79	-	121,843.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26694 - Apicha Community Health Ctr	A202021	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26694 - Apicha Community Health Ctr	A202122	5,000.00	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26699 - Genetic Disease Screening Prgm	A201920	29,475.34	29,475.34	-	29,475.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26699 - Genetic Disease Screening Prgm	A202021	-	162,211.13	-	162,211.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26699 - Genetic Disease Screening Prgm	A202122	-	423,379.05	67,010.57	356,368.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26699 - Genetic Disease Screening Prgm	A202223	164,149.86	164,149.86	116,494.52	47,655.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26770 - Enough is Enough - Rape Crisis	A202021	-	820,033.70	-	820,033.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26784 - LGBT HHS Network	A201920	89,611.44	89,611.44	-	89,611.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26784 - LGBT HHS Network	A202021	-	35,753.11	-	35,753.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26784 - LGBT HHS Network	A202122	370,021.95	370,021.95	257,447.51	112,574.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26784 - LGBT HHS Network	A202223	475,000.00	475,000.00	217,677.18	257,322.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26787 - Addtl Nurse Family Prtnrshp2	A201819	12,919.31	12,919.31	-	12,919.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26789 - NY Community Hospital	A201718	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26789 - NY Community Hospital	A201819	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26812 - Urban Health Plan CCH	A201819	3,594.69	3,594.69	450.00	3,144.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26812 - Urban Health Plan CCH	A202223	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26812 - Urban Health Plan CCH	A202324	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26812 - Urban Health Plan CCH	A202425	100,000.00	100,000.00	98,423.27	1,576.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26812 - Urban Health Plan CCH	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26815 - GENERAL PUBLIC HEALTH WORK	A201920	23,517,690.81	23,517,690.81	11,621,221.11	11,896,469.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26815 - GENERAL PUBLIC HEALTH WORK	A202021	-	23,342,570.55	-	23,342,570.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26815 - GENERAL PUBLIC HEALTH WORK	A202122	-	27,094,109.29	-	27,094,109.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26815 - GENERAL PUBLIC HEALTH WORK	A202223	1,210,912.94	1,210,912.94	49,500.00	1,161,412.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26815 - GENERAL PUBLIC HEALTH WORK	A202324	34,502,115.90	34,502,115.90	20,984,432.16	13,517,683.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26815 - GENERAL PUBLIC HEALTH WORK	A202425	77,229,660.80	77,229,660.80	60,913,473.19	16,316,187.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26815 - GENERAL PUBLIC HEALTH WORK	A202526	230,042,000.00	230,042,000.00	130,631,186.93	99,410,813.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26820 - Sickle Cell Screening Program	A202021	-	16,777.76	-	16,777.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26820 - Sickle Cell Screening Program	A202223	30,632.91	30,632.91	-	30,632.91

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26820 - Sickle Cell Screening Program	A202324	38,111.54	93,436.46	(55,324.92)	148,761.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26820 - Sickle Cell Screening Program	A202425	99,383.45	99,383.45	15,285.24	84,098.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26820 - Sickle Cell Screening Program	A202526	170,000.00	210,100.00	189,418.62	20,681.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26821 - NUTRSVCS/ED-PREG WMN, CHLDRN	A202021	17,816,746.53	17,816,746.53	-	17,816,746.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26821 - NUTRSVCS/ED-PREG WMN, CHLDRN	A202122	-	13,799,548.38	-	13,799,548.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26821 - NUTRSVCS/ED-PREG WMN, CHLDRN	A202223	12,369,772.48	12,369,772.48	-	12,369,772.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26821 - NUTRSVCS/ED-PREG WMN, CHLDRN	A202324	17,337,973.81	17,348,051.92	(10,078.11)	17,358,130.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26821 - NUTRSVCS/ED-PREG WMN, CHLDRN	A202425	18,071,676.94	18,071,676.94	43,024.00	18,028,652.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26821 - NUTRSVCS/ED-PREG WMN, CHLDRN	A202526	26,395,000.00	26,395,000.00	9,332,054.11	17,062,945.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26822 - NUTRSVCS/ED - HUNGER PREV	A201920	5,222,231.24	5,222,231.24	-	5,222,231.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26822 - NUTRSVCS/ED - HUNGER PREV	A202021	-	6,555,743.27	376.98	6,555,366.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26822 - NUTRSVCS/ED - HUNGER PREV	A202122	-	3,779,220.29	-	3,779,220.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26822 - NUTRSVCS/ED - HUNGER PREV	A202223	6,485,058.05	6,842,686.38	(357,628.33)	7,200,314.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26822 - NUTRSVCS/ED - HUNGER PREV	A202324	9,770,648.55	14,042,024.11	(4,271,375.56)	18,313,399.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26822 - NUTRSVCS/ED - HUNGER PREV	A202425	12,334,076.71	12,334,076.71	988,809.05	11,345,267.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26822 - NUTRSVCS/ED - HUNGER PREV	A202526	34,547,000.00	46,847,000.00	30,622,968.40	16,224,031.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26823 - School Based Health Clinics	A201819	476,639.37	476,639.37	-	476,639.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26823 - School Based Health Clinics	A201920	445,915.76	445,915.76	-	445,915.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26823 - School Based Health Clinics	A202021	-	408,917.75	-	408,917.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26823 - School Based Health Clinics	A202324	161,827.12	161,827.12	-	161,827.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26823 - School Based Health Clinics	A202425	1,912,000.00	1,912,000.00	-	1,912,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26823 - School Based Health Clinics	A202526	1,912,000.00	1,912,000.00	-	1,912,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26824 - FAMILY PLANNING CCH	A202021	167,522.82	167,522.82	-	167,522.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26824 - FAMILY PLANNING CCH	A202223	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26824 - FAMILY PLANNING CCH	A202324	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26824 - FAMILY PLANNING CCH	A202425	2,390,084.78	2,359,774.78	1,639,484.78	720,290.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26824 - FAMILY PLANNING CCH	A202526	10,355,300.00	10,355,300.00	7,965,215.22	2,390,084.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26825 - EARLY INTERVENTION	A201920	74,107,513.44	74,107,513.44	-	74,107,513.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26825 - EARLY INTERVENTION	A202021	-	30,974,631.21	-	30,974,631.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26825 - EARLY INTERVENTION	A202122	-	85,973,905.97	103.17	85,973,802.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26825 - EARLY INTERVENTION	A202223	86,098,965.83	135,342,101.80	(49,243,135.97)	184,585,237.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26825 - EARLY INTERVENTION	A202324	28,103,681.32	31,723,947.02	(3,620,265.70)	35,344,212.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26825 - EARLY INTERVENTION	A202425	188,296,152.12	188,296,152.12	171,839,618.11	16,456,534.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26825 - EARLY INTERVENTION	A202526	204,999,000.00	204,999,000.00	16,702,037.88	188,296,962.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26827 - COMPR ADOL PREG PREV PROGRAM	A202021	-	559,048.33	-	559,048.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26827 - COMPR ADOL PREG PREV PROGRAM	A202122	-	207,574.65	11.67	207,562.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26827 - COMPR ADOL PREG PREV PROGRAM	A202223	2,442.79	2,442.79	-	2,442.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26827 - COMPR ADOL PREG PREV PROGRAM	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26827 - COMPR ADOL PREG PREV PROGRAM	A202425	2,737,997.82	2,737,997.82	2,723,696.24	14,301.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26827 - COMPR ADOL PREG PREV PROGRAM	A202526	8,505,000.00	12,005,000.00	11,540,454.57	464,545.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26830 - DOH STATEWIDE HEALTH BROADCAST	A202021	-	32,000.00	-	32,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26830 - DOH STATEWIDE HEALTH BROADCAST	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26830 - DOH STATEWIDE HEALTH BROADCAST	A202425	15,620.00	15,620.00	15,614.12	5.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26830 - DOH STATEWIDE HEALTH BROADCAST	A202526	32,000.00	32,000.00	18,365.88	13,634.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26833 - HEALTH PROMOTION INITIATIVES	A202021	-	430,000.00	-	430,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26833 - HEALTH PROMOTION INITIATIVES	A202122	-	430,000.00	-	430,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26833 - HEALTH PROMOTION INITIATIVES	A202324	40,763.39	40,763.39	-	40,763.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26833 - HEALTH PROMOTION INITIATIVES	A202425	101,485.32	101,485.32	-	101,485.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26833 - HEALTH PROMOTION INITIATIVES	A202526	430,000.00	430,000.00	426,110.08	3,889.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26835 - ALS Association Addl	A202425	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26835 - ALS Association Addl	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26836 - American-Italian Cancer Addl	A201819	14,529.48	14,529.48	-	14,529.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26838 - Nurse Family Prtship DOH	A202021	-	18,521.81	-	18,521.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26838 - Nurse Family Prtship DOH	A202122	-	645,652.54	-	645,652.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26838 - Nurse Family Prtship DOH	A202223	765,035.84	765,035.84	-	765,035.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26838 - Nurse Family Prtship DOH	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26838 - Nurse Family Prtship DOH	A202425	1,990,755.82	1,990,755.82	1,990,755.82	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26838 - Nurse Family Prtship DOH	A202526	3,000,000.00	3,000,000.00	1,009,243.82	1,990,756.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26839 - PUBLIC HEALTH CAMPAIGN	A202021	-	80,393.19	-	80,393.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26839 - PUBLIC HEALTH CAMPAIGN	A202122	-	132,041.63	-	132,041.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26839 - PUBLIC HEALTH CAMPAIGN	A202223	263,605.77	263,605.77	4,296.78	259,308.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26839 - PUBLIC HEALTH CAMPAIGN	A202324	964,816.07	964,816.07	653,996.63	310,819.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26839 - PUBLIC HEALTH CAMPAIGN	A202425	1,511,837.13	1,511,837.13	1,143,733.29	368,103.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26839 - PUBLIC HEALTH CAMPAIGN	A202526	3,845,000.00	3,845,000.00	1,985,708.82	1,859,291.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26840 - INDIAN HEALTH PROGRAM	A202223	-	45,343.35	42,051.01	3,292.34

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26840 - INDIAN HEALTH PROGRAM	A202324	-	306,212.85	61,879.79	244,333.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26840 - INDIAN HEALTH PROGRAM	A202425	3,911,440.86	8,311,440.86	6,096,507.05	2,214,933.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26840 - INDIAN HEALTH PROGRAM	A202526	7,000,000.00	40,742,000.00	34,255,399.44	6,486,600.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26841 - PRENATAL CARE ASSISTANCE PRG	A202122	16,102.21	16,102.21	-	16,102.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26841 - PRENATAL CARE ASSISTANCE PRG	A202324	0.53	0.53	-	0.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26841 - PRENATAL CARE ASSISTANCE PRG	A202425	863,801.00	863,801.00	863,801.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26841 - PRENATAL CARE ASSISTANCE PRG	A202526	1,835,000.00	1,835,000.00	971,199.07	863,800.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26843 - Child&Recovering Mothers Prgm	A201819	892,267.02	892,267.02	-	892,267.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26862 - Sickle Cell Screening Addtl	A201920	54,824.57	54,824.57	-	54,824.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26862 - Sickle Cell Screening Addtl	A202021	-	80,000.00	-	80,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26862 - Sickle Cell Screening Addtl	A202122	153,352.91	153,352.91	-	153,352.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26862 - Sickle Cell Screening Addtl	A202223	169,620.43	169,620.43	-	169,620.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26862 - Sickle Cell Screening Addtl	A202324	368,485.99	368,485.99	-	368,485.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26862 - Sickle Cell Screening Addtl	A202425	830,000.00	830,000.00	156,602.01	673,397.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26862 - Sickle Cell Screening Addtl	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26863 - Breast Cancer Coal of Roch	A201819	-	48,394.98	-	48,394.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26863 - Breast Cancer Coal of Roch	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26863 - Breast Cancer Coal of Roch	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26863 - Breast Cancer Coal of Roch	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26863 - Breast Cancer Coal of Roch	A202425	133,921.92	133,921.92	133,921.92	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26863 - Breast Cancer Coal of Roch	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26866 - Bailey-Holt House	A201920	35,000.00	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26867 - Maternal Depress Peer Support	A201920	10,358.88	10,358.88	-	10,358.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26867 - Maternal Depress Peer Support	A202223	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26867 - Maternal Depress Peer Support	A202324	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26867 - Maternal Depress Peer Support	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26867 - Maternal Depress Peer Support	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26896 - Suicide Prevention & Crisis	A202324	209,071.00	209,071.00	-	209,071.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26897 - ImmuNYze All NY	A201516	5,597.80	5,597.80	-	5,597.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26898 - Gay Men Health Crisis	A201920	41,918.10	41,918.10	-	41,918.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26898 - Gay Men Health Crisis	A202021	-	3,700.06	-	3,700.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26898 - Gay Men Health Crisis	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26898 - Gay Men Health Crisis	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26922 - SCHOOL BASED HEALTH PROGRAM	A202021	-	234,070.32	-	234,070.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26922 - SCHOOL BASED HEALTH PROGRAM	A202122	-	1,144,414.67	-	1,144,414.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26922 - SCHOOL BASED HEALTH PROGRAM	A202223	365,739.71	365,739.71	-	365,739.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26922 - SCHOOL BASED HEALTH PROGRAM	A202324	1,291,962.84	1,291,962.84	-	1,291,962.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26922 - SCHOOL BASED HEALTH PROGRAM	A202425	5,350,310.77	5,350,310.77	3,149,231.64	2,201,079.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26922 - SCHOOL BASED HEALTH PROGRAM	A202526	13,320,000.00	13,320,000.00	7,625,015.89	5,694,984.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26925 - OBESITY AND DIABETES	A202021	-	1,299,528.18	432,410.50	867,117.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26925 - OBESITY AND DIABETES	A202122	-	2,375.12	-	2,375.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26925 - OBESITY AND DIABETES	A202223	387,720.99	387,720.99	-	387,720.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26925 - OBESITY AND DIABETES	A202324	538,245.23	538,245.23	175,398.28	362,846.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26925 - OBESITY AND DIABETES	A202425	1,511,507.65	1,511,507.65	1,507,984.57	3,523.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26925 - OBESITY AND DIABETES	A202526	5,970,000.00	5,970,000.00	3,864,048.34	2,105,951.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26926 - EVIDENCE BASED CANCER SVC	A202021	-	4,413,216.28	-	4,413,216.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26926 - EVIDENCE BASED CANCER SVC	A202122	2,066,470.79	2,066,470.79	4,857.01	2,061,613.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26926 - EVIDENCE BASED CANCER SVC	A202223	2,062,904.10	2,062,904.10	10,023.54	2,052,880.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26926 - EVIDENCE BASED CANCER SVC	A202324	3,103,959.75	3,103,959.75	18,470.96	3,085,488.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26926 - EVIDENCE BASED CANCER SVC	A202425	5,921,796.27	5,921,796.27	5,451,859.34	469,936.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26926 - EVIDENCE BASED CANCER SVC	A202526	19,825,000.00	19,825,000.00	14,819,819.38	5,005,180.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26933 - ALS Association	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26933 - ALS Association	A202425	200,000.00	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26933 - ALS Association	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26939 - Dental Demonstration	A201516	187,919.82	187,919.82	-	187,919.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26939 - Dental Demonstration	A201617	109,401.44	109,401.44	-	109,401.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26939 - Dental Demonstration	A201819	6,867.80	6,867.80	-	6,867.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26939 - Dental Demonstration	A202122	21,536.59	21,536.59	-	21,536.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26939 - Dental Demonstration	A202223	3,162.73	3,162.73	-	3,162.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26939 - Dental Demonstration	A202324	19,623.15	19,623.15	-	19,623.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26939 - Dental Demonstration	A202425	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26974 - COLA Increases	A201415	621,406.17	621,406.17	-	621,406.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26975 - CommuniLife	A201415	3,743.80	3,743.80	649.95	3,093.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26975 - CommuniLife	A202122	59,046.76	59,046.76	-	59,046.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26975 - CommuniLife	A202223	4,055.60	4,055.60	-	4,055.60

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26975 - CommuniLife	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26975 - CommuniLife	A202425	125,000.00	125,000.00	124,972.20	27.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26975 - CommuniLife	A202526	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26976 - Lyme Disease	A201415	52,574.11	52,574.11	-	52,574.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26976 - Lyme Disease	A201516	227,880.46	227,880.46	-	227,880.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26976 - Lyme Disease	A201617	44,215.04	44,215.04	-	44,215.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26976 - Lyme Disease	A201718	123,620.52	123,620.52	-	123,620.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26976 - Lyme Disease	A201819	68,101.73	68,101.73	-	68,101.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26979 - NEW ALTERNATIVES FOR CHILDREN	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26979 - NEW ALTERNATIVES FOR CHILDREN	A202425	117,856.40	117,856.40	117,856.40	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26979 - NEW ALTERNATIVES FOR CHILDREN	A202526	400,000.00	400,000.00	-	400,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29504 - Addtl Nurse Family Prtnrshp1	A201617	16,159.86	16,159.86	-	16,159.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29504 - Addtl Nurse Family Prtnrshp1	A201718	2,179.29	2,179.29	-	2,179.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29504 - Addtl Nurse Family Prtnrshp1	A201920	53,095.27	53,095.27	-	53,095.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29504 - Addtl Nurse Family Prtnrshp1	A202021	100,800.78	100,800.78	-	100,800.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29504 - Addtl Nurse Family Prtnrshp1	A202223	52,238.44	52,238.44	-	52,238.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29504 - Addtl Nurse Family Prtnrshp1	A202425	452,767.13	452,767.13	381,298.80	71,468.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29504 - Addtl Nurse Family Prtnrshp1	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29543 - Cancer Service Prgms Multi Cty	A201819	1,699.64	1,699.64	-	1,699.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29545 - Infant Recovery Pilot Program	A201819	350,000.00	350,000.00	-	350,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29547 - Lupus Alliance of Upstate NY	A201819	2,154.98	2,154.98	-	2,154.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29549 - TOBACCO USE PREV/CTRL PRG CCH	A202021	-	14,934,864.15	-	14,934,864.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29549 - TOBACCO USE PREV/CTRL PRG CCH	A202122	-	7,130,933.65	-	7,130,933.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29549 - TOBACCO USE PREV/CTRL PRG CCH	A202223	1,188,709.80	1,188,709.80	-	1,188,709.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29549 - TOBACCO USE PREV/CTRL PRG CCH	A202324	11,391,595.00	11,391,595.00	3,109,635.48	8,281,959.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29549 - TOBACCO USE PREV/CTRL PRG CCH	A202425	12,767,865.35	12,767,865.35	8,858,546.86	3,909,318.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29549 - TOBACCO USE PREV/CTRL PRG CCH	A202526	33,144,000.00	33,144,000.00	19,730,581.50	13,413,418.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29550 - SPINAL CORD INJURY RESRCH CCH	A201314	38,207.69	38,207.69	-	38,207.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29555 - COMP CARE CTR EAT DISODR ADDL	A201516	4,034.46	4,034.46	-	4,034.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29555 - COMP CARE CTR EAT DISODR ADDL	A201718	134,103.06	134,103.06	-	134,103.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29555 - COMP CARE CTR EAT DISODR ADDL	A201819	89,129.54	89,129.54	-	89,129.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29555 - COMP CARE CTR EAT DISODR ADDL	A201920	203,353.22	203,353.22	-	203,353.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29557 - FINGER LAKES HLTH SYS AGENCY	A201415	6,515.24	6,515.24	-	6,515.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29557 - FINGER LAKES HLTH SYS AGENCY	A201516	14,261.59	14,261.59	-	14,261.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29559 - Women's Health	A201314	69,415.83	69,415.83	2,145.18	67,270.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29559 - Women's Health	A201415	210,319.82	210,319.82	-	210,319.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29559 - Women's Health	A201516	125,788.97	125,788.97	-	125,788.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29559 - Women's Health	A201617	82,054.28	82,054.28	-	82,054.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29559 - Women's Health	A201718	12,875.46	12,875.46	-	12,875.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29559 - Women's Health	A201819	668,629.25	668,629.25	-	668,629.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29559 - Women's Health	A201920	316,458.28	316,458.28	-	316,458.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29564 - Hypertension	A202021	-	506,000.00	-	506,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29564 - Hypertension	A202122	-	403,869.92	-	403,869.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29564 - Hypertension	A202223	14,494.35	14,494.35	-	14,494.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29564 - Hypertension	A202324	3,285.00	3,285.00	-	3,285.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29564 - Hypertension	A202425	26,510.75	26,510.75	24,731.33	1,779.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29564 - Hypertension	A202526	506,000.00	506,000.00	481,269.65	24,730.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29565 - Safe Motherhood Initiative Add	A201819	41,740.62	41,740.62	-	41,740.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29565 - Safe Motherhood Initiative Add	A201920	37,231.14	37,231.14	378.39	36,852.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29565 - Safe Motherhood Initiative Add	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29565 - Safe Motherhood Initiative Add	A202223	155,697.32	155,697.32	78,899.11	76,798.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29565 - Safe Motherhood Initiative Add	A202324	250,000.00	250,000.00	163,544.54	86,455.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29565 - Safe Motherhood Initiative Add	A202425	250,000.00	250,000.00	54,788.76	195,211.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29565 - Safe Motherhood Initiative Add	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29566 - SAFE Telehealth Pilot Program	A201819	8,755.15	8,755.15	-	8,755.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29569 - Westchester Jewish Cmmty Svcs	A201819	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29569 - Westchester Jewish Cmmty Svcs	A202021	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29569 - Westchester Jewish Cmmty Svcs	A202122	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29570 - AIDS Comm Resource Hlth Q Ctr	A201920	1,450.81	1,450.81	-	1,450.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29570 - AIDS Comm Resource Hlth Q Ctr	A202021	-	14,337.52	-	14,337.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29570 - AIDS Comm Resource Hlth Q Ctr	A202122	-	12,428.24	-	12,428.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29570 - AIDS Comm Resource Hlth Q Ctr	A202223	9,673.40	9,673.40	-	9,673.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29570 - AIDS Comm Resource Hlth Q Ctr	A202324	175.54	175.54	-	175.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29570 - AIDS Comm Resource Hlth Q Ctr	A202425	41,560.84	41,560.84	34,410.99	7,149.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29570 - AIDS Comm Resource Hlth Q Ctr	A202526	100,000.00	100,000.00	-	100,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29583 - Crisis Srvcs Buffalo&Erie Cty	A202223	209,071.00	209,071.00	-	209,071.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29583 - Crisis Srvcs Buffalo&Erie Cty	A202425	209,071.00	209,071.00	-	209,071.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29583 - Crisis Srvcs Buffalo&Erie Cty	A202526	209,071.00	209,071.00	-	209,071.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29584 - Various Public Health Programs	A201920	294,017.89	294,017.89	-	294,017.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29590 - The Door-A Ctr of Alternatives	A202021	-	169,121.96	-	169,121.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29590 - The Door-A Ctr of Alternatives	A202122	122,127.58	122,127.58	-	122,127.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29591 - W.F. Ryan Community Hlth Ctr	A202021	-	19,323.69	-	19,323.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29591 - W.F. Ryan Community Hlth Ctr	A202122	29,382.60	29,382.60	-	29,382.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29594 - Planned Parenthood of NYC Inc	A202021	-	95,345.22	-	95,345.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29596 - SchHlthClin-LI FED QUALHLTHCTR	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29596 - SchHlthClin-LI FED QUALHLTHCTR	A202425	2,250.00	2,250.00	2,250.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29596 - SchHlthClin-LI FED QUALHLTHCTR	A202526	9,000.00	9,000.00	6,750.00	2,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29604 - Addtl Nurse-Family Prtnrshp	A202021	63,737.00	63,737.00	-	63,737.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29604 - Addtl Nurse-Family Prtnrshp	A202122	231,871.42	231,871.42	-	231,871.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29604 - Addtl Nurse-Family Prtnrshp	A202223	90,841.31	90,841.31	-	90,841.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29604 - Addtl Nurse-Family Prtnrshp	A202324	127,650.27	127,650.27	-	127,650.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29604 - Addtl Nurse-Family Prtnrshp	A202425	303,468.00	303,468.00	263,478.00	39,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29604 - Addtl Nurse-Family Prtnrshp	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29605 - Spina Bifida Asso NE NY	A202324	558.00	558.00	-	558.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29605 - Spina Bifida Asso NE NY	A202425	75,000.00	75,000.00	75,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29605 - Spina Bifida Asso NE NY	A202526	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29606 - Boys & Girls Wstchstr Drg Prev	A202021	30,000.00	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29607 - Planned Parenthood Newburgh	A202021	13,000.00	13,000.00	-	13,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29607 - Planned Parenthood Newburgh	A202122	13,000.00	13,000.00	-	13,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29608 - Union Community Health Center	A202021	13,000.00	13,000.00	-	13,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29608 - Union Community Health Center	A202122	13,000.00	13,000.00	-	13,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29609 - ADDL FAMILY PLANNING2	A202021	134,759.00	134,759.00	-	134,759.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29609 - ADDL FAMILY PLANNING2	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29609 - ADDL FAMILY PLANNING2	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29609 - ADDL FAMILY PLANNING2	A202526	500,000.00	500,000.00	500,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29610 - Sickle Cell Rsrch & Treatment	A202021	200,000.00	200,000.00	50,000.00	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29612 - Exst Schl Based Hlth Clinics	A202021	521,130.07	521,130.07	-	521,130.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29612 - Exst Schl Based Hlth Clinics	A202122	1,313,692.89	1,313,692.89	-	1,313,692.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29612 - Exst Schl Based Hlth Clinics	A202324	163,349.50	163,349.50	-	163,349.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29612 - Exst Schl Based Hlth Clinics	A202425	1,912,000.00	1,912,000.00	-	1,912,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29612 - Exst Schl Based Hlth Clinics	A202526	1,912,000.00	1,912,000.00	-	1,912,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29618 - Ellen Hermanson Foundation	A201718	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29620 - Social Service Crisis-COVID19	A202122	7,792,079.88	956,079.88	-	956,079.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29620 - Social Service Crisis-COVID19	A202223	51,259.18	51,259.18	-	51,259.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29621 - Greenwich House	A202122	5,000.00	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29622 - NYU Langone	A202122	5,000.00	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29623 - Rockville Ctr Breast Cancer	A202122	5,000.00	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29624 - Sharing and Caring	A202122	5,000.00	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29626 - Anthony L Jordan Foundation	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29628 - Medicare Rights Center (CCH)	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29628 - Medicare Rights Center (CCH)	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29628 - Medicare Rights Center (CCH)	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29628 - Medicare Rights Center (CCH)	A202425	6,676.37	6,676.37	6,676.37	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29628 - Medicare Rights Center (CCH)	A202526	25,000.00	25,000.00	18,404.36	6,595.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29629 - Ryan & Chelsea-Clinton CH Ctr	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29630 - Trillium Health	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29633 - Maimonides Medical Cntr	A202122	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29634 - Plan Parenthood of Greater NY	A202122	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29737 - SchlHlthClin-Montefiore Med	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29737 - SchlHlthClin-Montefiore Med	A202425	22,465.25	22,465.25	22,465.25	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29737 - SchlHlthClin-Montefiore Med	A202526	90,000.00	90,000.00	67,228.00	22,772.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29739 - SEXUALITY RELATED PROGRAMS	A201314	-	106,013.34	-	106,013.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29790 - RAPE CRISIS	A201314	516,936.75	516,936.75	-	516,936.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29912 - TUBERCULOSIS HBG	A202021	-	71,056.67	-	71,056.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29912 - TUBERCULOSIS HBG	A202122	-	501,381.98	-	501,381.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29912 - TUBERCULOSIS HBG	A202223	5,755.03	5,755.03	-	5,755.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29912 - TUBERCULOSIS HBG	A202324	75,575.45	75,575.45	23,945.49	51,629.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29912 - TUBERCULOSIS HBG	A202425	421,582.58	421,582.58	285,868.60	135,713.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29912 - TUBERCULOSIS HBG	A202526	565,600.00	565,600.00	100,030.31	465,569.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29914 - Brst Cancer Hotline - Adelphi	A202223	466.59	466.59	-	466.59

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29914 - Brst Cancer Hotline - Adelphi	A202324	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29914 - Brst Cancer Hotline - Adelphi	A202425	175,000.00	175,000.00	-	175,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29914 - Brst Cancer Hotline - Adelphi	A202526	175,000.00	175,000.00	-	175,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29915 - MATERNITY&EARLY CHHOOD FDATION	A202122	53,748.58	53,748.58	-	53,748.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29915 - MATERNITY&EARLY CHHOOD FDATION	A202324	140,843.40	140,843.40	-	140,843.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29916 - TOBACCO ENFORCEMENT	A202021	-	468,280.43	-	468,280.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29916 - TOBACCO ENFORCEMENT	A202122	-	243,908.21	-	243,908.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29916 - TOBACCO ENFORCEMENT	A202223	182,266.37	182,266.37	-	182,266.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29916 - TOBACCO ENFORCEMENT	A202324	165,366.56	165,366.56	102,094.39	63,272.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29916 - TOBACCO ENFORCEMENT	A202425	959,390.76	959,390.76	799,103.13	160,287.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29916 - TOBACCO ENFORCEMENT	A202526	2,174,600.00	2,174,600.00	1,362,653.63	811,946.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29917 - ST AID PHYS HCAP CHLDRN REHAB	A202021	-	144,755.03	-	144,755.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29917 - ST AID PHYS HCAP CHLDRN REHAB	A202122	-	163,696.72	-	163,696.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29917 - ST AID PHYS HCAP CHLDRN REHAB	A202223	159,571.77	159,571.77	-	159,571.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29917 - ST AID PHYS HCAP CHLDRN REHAB	A202324	161,654.95	161,654.95	-	161,654.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29917 - ST AID PHYS HCAP CHLDRN REHAB	A202425	168,900.33	168,900.33	1,433.45	167,466.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29917 - ST AID PHYS HCAP CHLDRN REHAB	A202526	170,000.00	170,000.00	1,694.87	168,305.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29922 - SCHOOL BASED HEALTH COALITION	A201314	9,741.20	9,741.20	-	9,741.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29922 - SCHOOL BASED HEALTH COALITION	A202021	79,118.72	79,118.72	-	79,118.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29922 - SCHOOL BASED HEALTH COALITION	A202122	78,611.63	78,611.63	-	78,611.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29922 - SCHOOL BASED HEALTH COALITION	A202223	37,933.36	37,933.36	-	37,933.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29922 - SCHOOL BASED HEALTH COALITION	A202324	26,239.18	26,239.18	-	26,239.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29922 - SCHOOL BASED HEALTH COALITION	A202425	57,640.00	57,640.00	34,800.31	22,839.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29922 - SCHOOL BASED HEALTH COALITION	A202526	84,000.00	84,000.00	-	84,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29932 - ADDL SCH BASED HLTH CTRS	A201314	6,229.10	6,229.10	-	6,229.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29932 - ADDL SCH BASED HLTH CTRS	A202223	222,011.33	222,011.33	-	222,011.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29935 - ADDL FAMILY PLANNING	A202021	118,059.00	118,059.00	-	118,059.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29935 - ADDL FAMILY PLANNING	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29935 - ADDL FAMILY PLANNING	A202526	500,000.00	500,000.00	500,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29936 - CHILDHOOD ASTHMA COALITIONS	A202223	3,287.87	3,287.87	-	3,287.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29936 - CHILDHOOD ASTHMA COALITIONS	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29936 - CHILDHOOD ASTHMA COALITIONS	A202425	75,208.25	75,208.25	75,207.31	0.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29936 - CHILDHOOD ASTHMA COALITIONS	A202526	930,000.00	930,000.00	855,573.69	74,426.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29938 - MATERNAL MORTALITY REVIEWS	A202021	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29938 - MATERNAL MORTALITY REVIEWS	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29938 - MATERNAL MORTALITY REVIEWS	A202425	8,072.36	8,072.36	6,434.12	1,638.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29938 - MATERNAL MORTALITY REVIEWS	A202526	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29939 - UNIV PREN POSTPRTM HM VSTN PRG	A202122	101,267.93	101,267.93	-	101,267.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29939 - UNIV PREN POSTPRTM HM VSTN PRG	A202324	0.60	0.60	-	0.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29939 - UNIV PREN POSTPRTM HM VSTN PRG	A202425	806,321.00	806,321.00	806,321.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29939 - UNIV PREN POSTPRTM HM VSTN PRG	A202526	1,847,000.00	1,847,000.00	1,040,678.93	806,321.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29940 - LATINO HEALTH OUTREACH	A202021	-	12,729.59	-	12,729.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29940 - LATINO HEALTH OUTREACH	A202223	2,857.36	2,857.36	-	2,857.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29940 - LATINO HEALTH OUTREACH	A202324	4,484.93	4,484.93	-	4,484.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29940 - LATINO HEALTH OUTREACH	A202425	4.52	4.52	-	4.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29940 - LATINO HEALTH OUTREACH	A202526	36,750.00	36,750.00	36,750.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29941 - MINORITY MALE WELLNESS/SCRNING	A202122	-	14,300.28	-	14,300.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29941 - MINORITY MALE WELLNESS/SCRNING	A202223	11,444.17	11,444.17	-	11,444.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29941 - MINORITY MALE WELLNESS/SCRNING	A202324	25.76	25.76	-	25.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29941 - MINORITY MALE WELLNESS/SCRNING	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29941 - MINORITY MALE WELLNESS/SCRNING	A202526	26,950.00	26,950.00	26,803.83	146.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29942 - SAFE MOTHERHOOD INITIATIVE	A202021	-	28,000.00	-	28,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29942 - SAFE MOTHERHOOD INITIATIVE	A202324	1,954.11	1,954.11	-	1,954.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29942 - SAFE MOTHERHOOD INITIATIVE	A202425	9,327.64	9,327.64	6,434.12	2,893.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29942 - SAFE MOTHERHOOD INITIATIVE	A202526	28,000.00	28,000.00	-	28,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29944 - CCH MIGRANT HEALTH	A202223	74,099.95	74,099.95	-	74,099.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29944 - CCH MIGRANT HEALTH	A202324	4,221.76	75,221.76	70,924.45	4,297.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29944 - CCH MIGRANT HEALTH	A202425	166,240.39	166,240.39	77,601.10	88,639.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29944 - CCH MIGRANT HEALTH	A202526	406,000.00	406,000.00	149,321.16	256,678.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29945 - SchlHlthClin-WLM F RYAN HLTH	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29945 - SchlHlthClin-WLM F RYAN HLTH	A202425	4,005.00	4,005.00	3,500.00	505.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29945 - SchlHlthClin-WLM F RYAN HLTH	A202526	14,000.00	14,000.00	10,759.65	3,240.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29946 - SchlHlthClin-VIA HLTH ROCH GEN	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29946 - SchlHlthClin-VIA HLTH ROCH GEN	A202425	6,500.00	6,500.00	6,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29946 - SchlHlthClin-VIA HLTH ROCH GEN	A202526	13,000.00	13,000.00	9,750.00	3,250.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29947 - SchlHlthClin-UNIV OF ROCHESTER	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29947 - SchlHlthClin-UNIV OF ROCHESTER	A202425	28,693.31	28,693.31	26,132.80	2,560.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29947 - SchlHlthClin-UNIV OF ROCHESTER	A202526	38,000.00	38,000.00	28,293.30	9,706.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29950 - SchlHlthClin-SISTERSOFCHARITY	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29950 - SchlHlthClin-SISTERSOFCHARITY	A202425	6,750.00	6,750.00	6,750.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29950 - SchlHlthClin-SISTERSOFCHARITY	A202526	27,000.00	27,000.00	20,250.00	6,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29951 - SchlHlthClin-RenaissanceHarlem	A202324	37,961.97	37,961.97	-	37,961.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29951 - SchlHlthClin-RenaissanceHarlem	A202425	65,000.00	65,000.00	-	65,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29952 - SchlHlthClin-NY PRESBYTERIAN	A202021	-	1,320.70	-	1,320.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29952 - SchlHlthClin-NY PRESBYTERIAN	A202122	9,311.53	9,311.53	-	9,311.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29952 - SchlHlthClin-NY PRESBYTERIAN	A202223	17,210.43	17,210.43	-	17,210.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29952 - SchlHlthClin-NY PRESBYTERIAN	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29952 - SchlHlthClin-NY PRESBYTERIAN	A202425	48,780.33	48,780.33	43,238.85	5,541.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29952 - SchlHlthClin-NY PRESBYTERIAN	A202526	158,000.00	158,000.00	91,097.03	66,902.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29954 - SchlHlthClin-SUNSET PRK HLT CO	A202324	2,461.42	2,461.42	-	2,461.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29954 - SchlHlthClin-SUNSET PRK HLT CO	A202425	12,506.29	12,506.29	12,350.75	155.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29954 - SchlHlthClin-SUNSET PRK HLT CO	A202526	45,000.00	45,000.00	32,854.20	12,145.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29955 - SchlHlthClin-KALEIDA HEALTH	A202122	26,345.00	26,345.00	-	26,345.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29955 - SchlHlthClin-KALEIDA HEALTH	A202223	15,259.26	15,259.26	-	15,259.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29955 - SchlHlthClin-KALEIDA HEALTH	A202324	26,711.01	26,711.01	-	26,711.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29955 - SchlHlthClin-KALEIDA HEALTH	A202425	43,760.25	43,760.25	28,523.26	15,236.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29955 - SchlHlthClin-KALEIDA HEALTH	A202526	135,000.00	135,000.00	86,515.65	48,484.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29956 - SchlHlthClin-FAMILY HLTH NTWRK	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29956 - SchlHlthClin-FAMILY HLTH NTWRK	A202425	2,000.00	2,000.00	2,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29956 - SchlHlthClin-FAMILY HLTH NTWRK	A202526	7,000.00	7,000.00	4,625.00	2,375.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29957 - SchlHlthClin-E HARLEM CNCL	A202021	306.51	306.51	-	306.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29957 - SchlHlthClin-E HARLEM CNCL	A202122	2,620.93	2,620.93	1,311.50	1,309.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29957 - SchlHlthClin-E HARLEM CNCL	A202324	638.27	638.27	-	638.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29957 - SchlHlthClin-E HARLEM CNCL	A202425	1,628.59	1,628.59	1,628.59	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29957 - SchlHlthClin-E HARLEM CNCL	A202526	10,000.00	10,000.00	5,356.01	4,643.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29960 - SchlHlthClin-ANTHONY JORDAN	A202324	16,500.00	16,500.00	-	16,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29960 - SchlHlthClin-ANTHONY JORDAN	A202425	13,844.90	13,844.90	5,588.19	8,256.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29960 - SchlHlthClin-ANTHONY JORDAN	A202526	22,000.00	22,000.00	5,104.14	16,895.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29962 - CHILDREN_S ASTHMA	A202021	-	18,381.08	-	18,381.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29962 - CHILDREN_S ASTHMA	A202223	36,753.78	36,753.78	-	36,753.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29962 - CHILDREN_S ASTHMA	A202324	170,000.00	170,000.00	-	170,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29962 - CHILDREN_S ASTHMA	A202425	170,000.00	170,000.00	124,933.70	45,066.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29962 - CHILDREN_S ASTHMA	A202526	170,000.00	170,000.00	46,732.98	123,267.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29963 - TICK-BORNE DISEASE	A202021	-	69,400.00	-	69,400.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29963 - TICK-BORNE DISEASE	A202223	17,339.70	17,339.70	-	17,339.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29963 - TICK-BORNE DISEASE	A202324	29,400.00	29,400.00	-	29,400.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29963 - TICK-BORNE DISEASE	A202425	7,036.63	7,036.63	6,762.00	274.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29963 - TICK-BORNE DISEASE	A202526	69,400.00	69,400.00	57,700.00	11,700.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29964 - SIDS	A202324	155.90	155.90	-	155.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29964 - SIDS	A202425	4,484.20	4,484.20	-	4,484.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29964 - SIDS	A202526	15,000.00	15,000.00	15,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29965 - HYPERT PREV TRTMNT PRGS	A202021	-	150,167.64	-	150,167.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29965 - HYPERT PREV TRTMNT PRGS	A202122	147,660.62	147,660.62	-	147,660.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29965 - HYPERT PREV TRTMNT PRGS	A202223	17,078.38	17,078.38	7.97	17,070.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29965 - HYPERT PREV TRTMNT PRGS	A202324	178.86	178.86	-	178.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29965 - HYPERT PREV TRTMNT PRGS	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29965 - HYPERT PREV TRTMNT PRGS	A202526	186,000.00	186,000.00	186,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29967 - STUDY OF RACIAL DISPARITIES	A202021	-	86,716.41	-	86,716.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29967 - STUDY OF RACIAL DISPARITIES	A202223	49,101.21	49,101.21	16,831.70	32,269.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29967 - STUDY OF RACIAL DISPARITIES	A202324	32,609.60	32,609.60	-	32,609.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29967 - STUDY OF RACIAL DISPARITIES	A202425	12,096.46	12,096.46	12,096.46	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29967 - STUDY OF RACIAL DISPARITIES	A202526	147,500.00	147,500.00	147,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29968 - PUB MGMT LEADERS OF TOMORROW	A202021	-	261,600.00	-	261,600.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29968 - PUB MGMT LEADERS OF TOMORROW	A202223	261,600.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29968 - PUB MGMT LEADERS OF TOMORROW	A202324	261,600.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29968 - PUB MGMT LEADERS OF TOMORROW	A202425	261,600.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29968 - PUB MGMT LEADERS OF TOMORROW	A202526	261,600.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29971 - EARLY INTERVENTION RESPITESVCS	A202021	-	1,715,118.11	-	1,715,118.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29971 - EARLY INTERVENTION RESPITESVCS	A202122	-	1,696,225.60	-	1,696,225.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29971 - EARLY INTERVENTION RESPITESVCS	A202223	1,717,388.82	1,717,388.82	-	1,717,388.82

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29971 - EARLY INTERVENTION RESPITESVCS	A202324	1,734,271.21	1,734,271.21	2,377.85	1,731,893.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29971 - EARLY INTERVENTION RESPITESVCS	A202425	1,755,602.50	1,755,602.50	2,300.08	1,753,302.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29971 - EARLY INTERVENTION RESPITESVCS	A202526	1,758,000.00	1,758,000.00	8,585.83	1,749,414.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29972 - CYSTIC FIBROSIS	A202122	104,751.87	104,751.87	-	104,751.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29972 - CYSTIC FIBROSIS	A202223	104,751.87	104,751.87	-	104,751.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29972 - CYSTIC FIBROSIS	A202425	387,500.00	387,500.00	-	387,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29972 - CYSTIC FIBROSIS	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29973 - RABIES CCH	A202021	-	185,684.39	-	185,684.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29973 - RABIES CCH	A202122	-	204,155.46	-	204,155.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29973 - RABIES CCH	A202223	112,491.56	112,491.56	-	112,491.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29973 - RABIES CCH	A202324	90,440.48	90,440.48	-	90,440.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29973 - RABIES CCH	A202425	173,482.65	173,482.65	165,832.81	7,649.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29973 - RABIES CCH	A202526	1,456,000.00	1,456,000.00	1,165,684.76	290,315.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29975 - GEN PUBLIC HLTH WORK EMERGE	A202021	-	30,682,575.87	-	30,682,575.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29975 - GEN PUBLIC HLTH WORK EMERGE	A202122	-	35,326,211.22	-	35,326,211.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29975 - GEN PUBLIC HLTH WORK EMERGE	A202223	39,685,838.55	39,685,838.55	-	39,685,838.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29975 - GEN PUBLIC HLTH WORK EMERGE	A202324	22,503,985.34	22,503,985.34	-	22,503,985.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29975 - GEN PUBLIC HLTH WORK EMERGE	A202425	39,990,269.03	39,990,269.03	33,610.74	39,956,658.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29975 - GEN PUBLIC HLTH WORK EMERGE	A202526	40,000,000.00	40,000,000.00	-	40,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59001 - KONBIT NEG LAKAY	A202122	40,000.00	40,000.00	33,759.98	6,240.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59002 - AFYA Foundation	A202122	169,168.24	169,168.24	14,634.28	154,533.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59002 - AFYA Foundation	A202223	16,241.86	16,241.86	223.55	16,018.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59002 - AFYA Foundation	A202324	12,907.16	12,907.16	-	12,907.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59002 - AFYA Foundation	A202425	141,582.00	141,582.00	121,886.50	19,695.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59002 - AFYA Foundation	A202526	350,000.00	350,000.00	-	350,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59003 - NYC Health + Hosp-Kings County	A202122	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59004 - NYS Sickle Cell Advocacy Net	A202122	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59005 - Sickle Cell Aware Found Corp	A202122	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59006 - Sickle Cell Thalassemia PatNet	A202122	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59007 - WMCHN-Maria Fareri Child Hosp	A202122	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59007 - WMCHN-Maria Fareri Child Hosp	A202223	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59007 - WMCHN-Maria Fareri Child Hosp	A202324	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59008 - NYC HEALTH & HOSPITALS CORP	A202122	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59009 - Rockland County Pride Ctr	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59012 - Addabbo Family Health Center	A202122	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59013 - Caribbean Women's Health Org	A202122	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59013 - Caribbean Women's Health Org	A202425	100,000.00	100,000.00	99,937.20	62.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59013 - Caribbean Women's Health Org	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59015 - Hudson Valley Reg Comm HC	A202122	255,000.00	255,000.00	-	255,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59017 - Long Island Cares	A202122	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59022 - NYS Area Health Edu Ctr Addl	A202122	125,584.90	125,584.90	-	125,584.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59023 - American Parkinson's D A Addl	A202122	6,323.34	6,323.34	-	6,323.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59023 - American Parkinson's D A Addl	A202223	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59023 - American Parkinson's D A Addl	A202324	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59023 - American Parkinson's D A Addl	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59023 - American Parkinson's D A Addl	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59024 - Promote Vaccine COVID-19	A202122	592,203.50	592,203.50	-	592,203.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59024 - Promote Vaccine COVID-19	A202223	81,561.75	81,561.75	-	81,561.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59032 - Nourish NY	A202223	202,912.73	202,912.73	-	202,912.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59032 - Nourish NY	A202324	3,743,098.35	3,743,098.35	1,443,345.00	2,299,753.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59032 - Nourish NY	A202425	10,958,695.20	10,958,695.20	8,162,215.02	2,796,480.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59032 - Nourish NY	A202526	50,000,000.00	57,690,000.00	38,013,228.90	19,676,771.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59033 - Perinatal Ctrs Birthing Hosp	A202223	390,671.67	390,671.67	-	390,671.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59033 - Perinatal Ctrs Birthing Hosp	A202324	108,714.67	108,714.67	-	108,714.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59033 - Perinatal Ctrs Birthing Hosp	A202425	1,438,161.19	1,438,161.19	1,237,376.32	200,784.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59033 - Perinatal Ctrs Birthing Hosp	A202526	4,500,000.00	4,500,000.00	3,265,570.38	1,234,429.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59034 - Countywide EMS Support	A202223	5,000,000.00	5,000,000.00	110,921.41	4,889,078.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59038 - Community Publ Health-Senate	A202223	569,405.72	569,405.72	35,995.64	533,410.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59038 - Community Publ Health-Senate	A202324	357,280.46	357,280.46	91,263.05	266,017.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59038 - Community Publ Health-Senate	A202425	965,046.03	861,046.03	129,990.80	731,055.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59038 - Community Publ Health-Senate	A202526	1,000,000.00	1,000,000.00	10,000.00	990,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59039 - Community Publ Health-Assembly	A202223	1,242,213.77	1,242,213.77	50,145.94	1,192,067.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59039 - Community Publ Health-Assembly	A202324	1,870,501.11	1,870,501.11	436,609.94	1,433,891.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59039 - Community Publ Health-Assembly	A202425	1,900,034.82	1,900,034.82	65,642.75	1,834,392.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59040 - A Einstein College of Medicine	A202223	22.44	22.44	-	22.44

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59042 - Academy of Med & Publ Health	A202223	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59042 - Academy of Med & Publ Health	A202324	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59042 - Academy of Med & Publ Health	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59042 - Academy of Med & Publ Health	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59043 - LiveOn Rise	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59043 - LiveOn Rise	A202425	25,163.91	25,163.91	25,163.91	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59043 - LiveOn Rise	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59044 - Childhood Asthma	A202223	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59045 - Choice Matters	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59045 - Choice Matters	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59045 - Choice Matters	A202526	30,000.00	30,000.00	30,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59046 - VETSmile Dental Clinic	A202223	34,736.96	34,736.96	24,641.56	10,095.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59046 - VETSmile Dental Clinic	A202425	150,000.00	150,000.00	150,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59046 - VETSmile Dental Clinic	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59053 - Abortion Services	A202324	2,400,402.96	7,562,136.96	-	7,562,136.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59053 - Abortion Services	A202425	6,669,456.82	6,669,456.82	5,334,970.17	1,334,486.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59053 - Abortion Services	A202526	25,000,000.00	25,000,000.00	16,745,351.41	8,254,648.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59068 - New York Common Pantry	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59068 - New York Common Pantry	A202425	8,554.00	8,554.00	8,553.00	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59068 - New York Common Pantry	A202526	679,000.00	679,000.00	-	679,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59069 - Island Harvest Food Bank	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59069 - Island Harvest Food Bank	A202425	24,796.00	24,796.00	24,796.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59069 - Island Harvest Food Bank	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59070 - Lighthouse Guild	A202324	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59071 - J Dyckman Andrus Memorial Inc	A202324	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59071 - J Dyckman Andrus Memorial Inc	A202425	150,000.00	150,000.00	150,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59071 - J Dyckman Andrus Memorial Inc	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59072 - Nurse Family Prtship Nassau Co	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59072 - Nurse Family Prtship Nassau Co	A202425	73,915.98	73,915.98	73,915.98	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59072 - Nurse Family Prtship Nassau Co	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59073 - Connectlife Blood Bus	A202324	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59074 - Rural Health of SCNY	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59075 - United Way of Greater New York	A202324	826,047.97	826,047.97	826,047.85	0.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59075 - United Way of Greater New York	A202425	5,000,000.00	5,000,000.00	1,390,091.30	3,609,908.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59075 - United Way of Greater New York	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59076 - Sickle Cell Program & Services	A202324	255,000.00	255,000.00	60,000.00	195,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59076 - Sickle Cell Program & Services	A202425	500,000.00	500,000.00	40,000.00	460,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59076 - Sickle Cell Program & Services	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59077 - Maternal Health Grant	A202324	2,500,000.00	2,500,000.00	1,531,028.76	968,971.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59077 - Maternal Health Grant	A202425	4,512,508.69	4,512,508.69	2,074,623.81	2,437,884.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59077 - Maternal Health Grant	A202526	7,000,000.00	7,000,000.00	-	7,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59078 - Alliance for Donation (DLNYS)	A202324	84.62	84.62	-	84.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59079 - Children's Rehab Center Inc	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59086 - Children with Asthma	A202425	318,099.91	318,099.91	124,626.92	193,472.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59086 - Children with Asthma	A202526	2,140,000.00	2,140,000.00	1,185,475.48	954,524.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59087 - Reducing Infant Mortality	A202425	320,000.00	320,000.00	-	320,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59087 - Reducing Infant Mortality	A202526	690,000.00	690,000.00	-	690,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59088 - Increasing Perinatal Quality	A202425	700,000.00	700,000.00	-	700,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59088 - Increasing Perinatal Quality	A202526	700,000.00	700,000.00	-	700,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59089 - Dental Care-Native Americans	A202425	2,327,546.78	2,327,546.78	524,413.28	1,803,133.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59089 - Dental Care-Native Americans	A202526	4,500,000.00	4,500,000.00	2,176,474.15	2,323,525.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59090 - Lead Exposure-Rental Property	A202425	16,644,521.40	16,644,521.40	4,835,104.11	11,809,417.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59097 - Children/Special HealthCare	A202425	3,000,000.00	3,000,000.00	-	3,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59097 - Children/Special HealthCare	A202526	3,000,000.00	3,000,000.00	619.94	2,999,380.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59098 - United Way of Greater NY2	A202425	2,500,000.00	2,500,000.00	738,259.11	1,761,740.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59099 - NUTRSVC S/ED-HUNGER PREV ADDL	A202425	13,791,946.00	13,791,946.00	13,769,990.00	21,956.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59099 - NUTRSVC S/ED-HUNGER PREV ADDL	A202526	23,250,000.00	23,250,000.00	8,546,554.16	14,703,445.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59100 - Nourish NY Addl	A202425	1,989,228.00	1,989,228.00	1,989,227.00	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59100 - Nourish NY Addl	A202526	5,000,000.00	5,000,000.00	2,539,485.66	2,460,514.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59101 - INDIAN HEALTH PROGRAM ADDL3	A202425	5,000,000.00	5,000,000.00	217,281.83	4,782,718.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59102 - TOMPKINS COUNTY (RMR)	A202425	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59103 - HISPANIC FEDERATION, INC (CCH)	A202425	5,000,000.00	5,000,000.00	1,250,208.33	3,749,791.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59104 - AFYA Foundation 2	A202425	67,633.00	67,633.00	67,633.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59104 - AFYA Foundation 2	A202526	175,000.00	175,000.00	-	175,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59105 - Comunilife 2	A202425	225,000.00	225,000.00	224,949.99	50.01

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59105 - Comunilife 2	A202526	225,000.00	225,000.00	-	225,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59106 - BEIN ISH UBEIN	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59107 - Broome Co Council of Churches	A202425	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59107 - Broome Co Council of Churches	A202526	50,000.00	50,000.00	108.33	49,891.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59108 - Community Doula Expansion Gran	A202425	250,000.00	250,000.00	124,924.33	125,075.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59108 - Community Doula Expansion Gran	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59109 - Morris Heights Health Center	A202425	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59109 - Morris Heights Health Center	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59110 - Abortion Services Addl	A202425	1,000,000.00	1,000,000.00	1,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59110 - Abortion Services Addl	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59122 - Abortion Service Providers	A202526	20,000,000.00	20,000,000.00	-	20,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59124 - Swimming Instruction	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59132 - Abortion Clinical Training Prg	A202526	4,000,000.00	4,000,000.00	-	4,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59133 - Medication Abortion Care	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59134 - United Way of NYC	A202526	5,900,000.00	5,900,000.00	-	5,900,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59135 - Cystic Fibrosis Hlth Ins 2	A202526	187,500.00	187,500.00	-	187,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59136 - Preventative Care Access	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29571 - Public Health Improvement	A201819	367,107.13	367,107.13	-	367,107.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29813 - Enhanced Water Supply Prot	A202021	-	236,351.57	-	236,351.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29813 - Enhanced Water Supply Prot	A202122	49,281.27	49,281.27	-	49,281.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29813 - Enhanced Water Supply Prot	A202223	22,683.42	22,683.42	-	22,683.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29813 - Enhanced Water Supply Prot	A202324	47,136.30	47,136.30	-	47,136.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29813 - Enhanced Water Supply Prot	A202425	1,172,910.81	1,172,910.81	1,082,354.58	90,556.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29813 - Enhanced Water Supply Prot	A202526	5,017,000.00	5,017,000.00	4,022,806.04	994,193.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29893 - Healthy Neighborhoods	A201617	47,670.98	47,670.98	-	47,670.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29893 - Healthy Neighborhoods	A201718	38,073.34	38,073.34	-	38,073.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29893 - Healthy Neighborhoods	A201819	81,736.55	81,736.55	-	81,736.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29893 - Healthy Neighborhoods	A201920	61,174.12	61,174.12	-	61,174.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29893 - Healthy Neighborhoods	A202021	-	40,760.85	-	40,760.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29893 - Healthy Neighborhoods	A202122	-	55,170.01	-	55,170.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29893 - Healthy Neighborhoods	A202223	262,664.07	262,664.07	-	262,664.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29893 - Healthy Neighborhoods	A202324	145,036.76	145,036.76	-	145,036.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29893 - Healthy Neighborhoods	A202425	261,902.64	261,902.64	153,103.40	108,799.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29893 - Healthy Neighborhoods	A202526	1,495,000.00	1,495,000.00	1,379,308.78	115,691.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59129 - Lead Exposure-Rental Property	A202526	16,816,000.00	16,816,000.00	5,126,024.86	11,689,975.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26963 - MA-LOCAL DISTRICT ADM STATE	A202324	815,100,000.00	929,200,000.00	-	929,200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26963 - MA-LOCAL DISTRICT ADM STATE	A202425	267,524,894.18	151,027,080.97	99,645,562.45	51,381,518.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26963 - MA-LOCAL DISTRICT ADM STATE	A202526	545,050,000.00	306,450,000.00	125,279,399.49	181,170,600.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26995 - OTHER STATE AGY ADM STATE	A202324	180,000,000.00	180,000,000.00	-	180,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26995 - OTHER STATE AGY ADM STATE	A202425	90,000,000.00	64,897,813.21	-	64,897,813.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26995 - OTHER STATE AGY ADM STATE	A202526	90,000,000.00	90,000,000.00	-	90,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29777 - Third Party Mgd Care Broker	A202324	115,353,653.45	115,353,653.45	-	115,353,653.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29777 - Third Party Mgd Care Broker	A202425	53,912,638.95	53,912,638.95	49,072,621.73	4,840,017.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29777 - Third Party Mgd Care Broker	A202526	132,800,000.00	143,400,000.00	141,000,298.94	2,399,701.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29863 - MedicalNec&QOC Reviews-M-aidUR	A202324	3,458,083.87	3,458,083.87	-	3,458,083.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29863 - MedicalNec&QOC Reviews-M-aidUR	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29863 - MedicalNec&QOC Reviews-M-aidUR	A202526	3,700,000.00	3,700,000.00	3,699,999.99	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59130 - Global Hospital Budget Initiat	A202526	275,000,000.00	275,000,000.00	205,934,523.25	69,065,476.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26615 - Vital Access Prov Srvcs	A202324	50,000,000.00	50,000,000.00	-	50,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26615 - Vital Access Prov Srvcs	A202425	25,000,000.00	25,000,000.00	8,661,436.00	16,338,564.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26615 - Vital Access Prov Srvcs	A202526	25,000,000.00	25,000,000.00	-	25,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26790 - Hospital Safety Net	A201718	20,000,000.00	20,000,000.00	-	20,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26790 - Hospital Safety Net	A201819	50,000,000.00	50,000,000.00	-	50,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26790 - Hospital Safety Net	A201920	82,000,000.00	82,000,000.00	-	82,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26791 - Critical Access Hospitals	A201718	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26791 - Critical Access Hospitals	A201819	50,000,000.00	50,000,000.00	-	50,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26791 - Critical Access Hospitals	A201920	50,000,000.00	50,000,000.00	-	50,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26792 - St Anns Sk Nursing Facility	A201718	860,000.00	860,000.00	-	860,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26793 - Womens Hlth & Mult Births	A201718	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26793 - Womens Hlth & Mult Births	A202324	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26793 - Womens Hlth & Mult Births	A202425	5,000,000.00	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26793 - Womens Hlth & Mult Births	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26794 - Major Academic Pool	A201819	24,500,000.00	24,500,000.00	-	24,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26800 - MLTC Ombudsman	A202324	4,858,351.02	4,858,351.02	-	4,858,351.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26800 - MLTC Ombudsman	A202425	1,050,896.22	1,050,896.22	1,050,896.22	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26800 - MLTC Ombudsman	A202526	5,350,000.00	8,421,000.00	3,992,897.84	4,428,102.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26818 - Facilitated Enrollment	A202324	4,222,945.58	4,222,945.58	-	4,222,945.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26818 - Facilitated Enrollment	A202425	1,527,749.26	1,527,749.26	966,745.18	561,004.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26818 - Facilitated Enrollment	A202526	4,000,000.00	4,000,000.00	1,288,174.74	2,711,825.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26819 - New York Connects	A201819	3,122,000.00	3,122,000.00	-	3,122,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26855 - Reducing Maternal Mortality	A202324	4,457,963.72	4,457,963.72	-	4,457,963.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26855 - Reducing Maternal Mortality	A202425	743,233.80	743,233.80	40,209.51	703,024.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26855 - Reducing Maternal Mortality	A202526	4,000,000.00	4,000,000.00	3,330,866.49	669,133.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26856 - MAP DC37 & Teamster Local 858	A202324	2,876,282.61	2,876,282.61	-	2,876,282.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26856 - MAP DC37 & Teamster Local 858	A202425	31,598.65	31,598.65	-	31,598.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26856 - MAP DC37 & Teamster Local 858	A202526	2,810,000.00	2,810,000.00	2,810,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26857 - MAP NHTD Housing	A202324	978,925.03	978,925.03	-	978,925.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26857 - MAP NHTD Housing	A202425	-	97,471.28	30,500.93	66,970.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26857 - MAP NHTD Housing	A202526	1,842,000.00	2,117,000.00	1,946,928.70	170,071.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26858 - MAP Traumatic Brain Injry Svcs	A202324	10,899,852.80	10,899,852.80	-	10,899,852.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26858 - MAP Traumatic Brain Injry Svcs	A202425	2,448,389.14	2,448,389.14	1,477,037.23	971,351.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26858 - MAP Traumatic Brain Injry Svcs	A202526	11,465,000.00	14,847,000.00	11,476,134.38	3,370,865.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26859 - Patient Centered Medical Homes	A202324	141,865,460.60	141,865,460.60	-	141,865,460.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26859 - Patient Centered Medical Homes	A202425	3,278,083.68	3,278,083.68	-	3,278,083.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26859 - Patient Centered Medical Homes	A202526	116,000,000.00	132,000,000.00	131,889,029.17	110,970.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26860 - Addtl DSH Pymts SNY	A202324	154,016,456.04	154,016,456.04	-	154,016,456.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26860 - Addtl DSH Pymts SNY	A202425	288,125,000.00	288,126,743.24	(1,743.24)	288,128,486.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26860 - Addtl DSH Pymts SNY	A202526	429,225,000.00	429,225,000.00	351,240,754.16	77,984,245.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26891 - General Hospitals Safety-Net	A202324	138,776,550.98	138,776,550.98	-	138,776,550.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26891 - General Hospitals Safety-Net	A202425	742,900,000.00	742,900,000.00	528,464,402.00	214,435,598.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26891 - General Hospitals Safety-Net	A202526	844,000,000.00	744,000,000.00	8,885,000.00	735,115,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26894 - Rural Transportation	A201819	4,000,000.00	4,000,000.00	-	4,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26923 - AIDS Epidemic	A202324	17,866,446.42	17,866,446.42	-	17,866,446.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26923 - AIDS Epidemic	A202425	5,422,930.93	5,422,930.93	2,909,196.52	2,513,734.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26923 - AIDS Epidemic	A202526	15,000,000.00	15,000,000.00	9,490,435.01	5,509,564.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26930 - ExpandingCaregiver SupportSvc	A202324	25,824,062.37	25,824,062.37	579,775.95	25,244,286.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26930 - ExpandingCaregiver SupportSvc	A202425	16,159,842.00	24,659,842.00	15,949,389.34	8,710,452.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26930 - ExpandingCaregiver SupportSvc	A202526	26,367,000.00	34,867,000.00	14,668,961.68	20,198,038.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26947 - INPATIENT SERVICES	A202324	671,789,243.46	396,789,243.46	20,148,313.70	376,640,929.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26947 - INPATIENT SERVICES	A202425	111,908,500.81	111,908,500.81	92,884,767.16	19,023,733.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26947 - INPATIENT SERVICES	A202526	101,000,000.00	1,317,865,000.00	1,113,231,653.39	204,633,346.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26948 - OUTPATIENT & ER SERVICES	A202324	570,713,760.93	570,713,760.93	-	570,713,760.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26948 - OUTPATIENT & ER SERVICES	A202425	138,261,633.48	138,261,633.48	21,477,632.62	116,784,000.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26948 - OUTPATIENT & ER SERVICES	A202526	26,080,000.00	350,953,000.00	156,952,005.22	194,000,994.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26949 - CLINIC SERVICES	A202324	681,712,684.79	681,712,684.79	-	681,712,684.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26949 - CLINIC SERVICES	A202425	324,864,155.97	324,864,155.97	72,461,227.23	252,402,928.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26949 - CLINIC SERVICES	A202526	47,565,000.00	683,240,000.00	502,531,100.51	180,708,899.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26950 - Nursing Home Services	A202324	1,988,292,276.63	1,988,292,276.63	-	1,988,292,276.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26950 - Nursing Home Services	A202425	306,016,168.20	306,016,168.20	237,383,776.22	68,632,391.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26950 - Nursing Home Services	A202526	127,340,000.00	1,472,373,000.00	1,394,385,659.39	77,987,340.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26951 - MAP-OTHER LTC SERVICES	A202324	9,923,689,005.00	9,923,689,021.98	(16.98)	9,923,689,038.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26951 - MAP-OTHER LTC SERVICES	A202425	3,353,259,453.16	4,076,136,155.64	(890,776,702.48)	4,966,912,858.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26951 - MAP-OTHER LTC SERVICES	A202526	703,890,000.00	7,317,685,000.00	3,146,765,325.87	4,170,919,674.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26952 - MANAGED CARE SERVICES	A202324	7,294,892,854.08	7,294,869,170.58	-	7,294,869,170.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26952 - MANAGED CARE SERVICES	A202425	592,068,469.47	592,061,472.22	85,199,071.53	506,862,400.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26952 - MANAGED CARE SERVICES	A202526	434,308,000.00	7,286,136,000.00	5,349,318,383.38	1,936,817,616.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26953 - Pharmacy Services	A202324	3,634,321,989.85	3,634,321,989.85	-	3,634,321,989.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26953 - Pharmacy Services	A202425	2,217,272,587.12	1,717,272,587.12	71,093,304.98	1,646,179,282.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26953 - Pharmacy Services	A202526	242,380,000.00	3,758,229,000.00	2,591,065,515.62	1,167,163,484.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26954 - TRANSPORTATION SERVICES	A202324	412,082,267.45	412,082,267.45	-	412,082,267.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26954 - TRANSPORTATION SERVICES	A202425	80,671,696.61	80,671,696.61	53,681,369.36	26,990,327.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26954 - TRANSPORTATION SERVICES	A202526	35,860,000.00	470,133,000.00	258,644,671.85	211,488,328.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26955 - DENTAL SERVICES	A202324	125,762,742.39	125,762,742.39	-	125,762,742.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26955 - DENTAL SERVICES	A202425	61,349,750.33	61,349,750.33	412,905.10	60,936,845.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26955 - DENTAL SERVICES	A202526	410,000.00	5,295,000.00	2,128,787.51	3,166,212.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26956 - NonInstitutional&OtherSvcs	A202324	41,007,948.41	32,810,138.77	(190.36)	32,810,329.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26956 - NonInstitutional&OtherSvcs	A202425	-	2,084,892,975.32	2,051,859,653.71	33,033,321.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26956 - NonInstitutional&OtherSvcs	A202526	99,010,000.00	8,396,502,000.00	8,040,711,023.13	355,790,976.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26961 - MedicalSvcs State Facilities	A202324	7,189,285,193.39	6,912,170,416.39	264,334,416.88	6,647,835,999.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26961 - MedicalSvcs State Facilities	A202425	3,993,666,357.82	50,317,857.82	46,490,001.54	3,827,856.28

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26961 - MedicalSvcs State Facilities	A202526	417,000,000.00	2,179,178,207.00	1,651,969,278.56	527,208,928.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26972 - Population Hlth Imprvmnt	A201920	11,803,103.18	11,803,103.18	-	11,803,103.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29521 - Providing Affordable Housing	A202324	132,586,827.74	98,142,827.74	531,275.29	97,611,552.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29521 - Providing Affordable Housing	A202425	81,768,308.42	57,324,308.42	14,526,156.47	42,798,151.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29521 - Providing Affordable Housing	A202526	93,000,000.00	63,556,000.00	20,753,511.04	42,802,488.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29548 - Health Homes Establishment	A201819	84,117,603.52	84,117,603.52	-	84,117,603.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29548 - Health Homes Establishment	A202324	424,380,000.00	424,380,000.00	-	424,380,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29548 - Health Homes Establishment	A202425	196,024,000.00	196,024,000.00	-	196,024,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29548 - Health Homes Establishment	A202526	15,080,000.00	196,024,000.00	-	196,024,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29561 - Mental Hygiene Stabilization	A202324	214,283,000.00	214,283,000.00	-	214,283,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29561 - Mental Hygiene Stabilization	A202425	879,436,000.00	879,436,000.00	-	879,436,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29561 - Mental Hygiene Stabilization	A202526	719,598,000.00	598,000.00	-	598,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29562 - Community Provider Network	A202324	6,451,874.18	6,451,874.18	5,079,859.20	1,372,014.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29562 - Community Provider Network	A202425	43,826,249.67	43,826,249.67	26,991,262.96	16,834,986.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29562 - Community Provider Network	A202526	81,000,000.00	81,000,000.00	11,930,244.50	69,069,755.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29572 - New York Connects (AAA)	A202324	45,762,000.00	22,881,000.00	-	22,881,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29572 - New York Connects (AAA)	A202425	22,881,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29572 - New York Connects (AAA)	A202526	22,881,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29573 - New York Connects (LLC)	A202324	14,000,000.00	7,000,000.00	-	7,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29573 - New York Connects (LLC)	A202425	7,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29573 - New York Connects (LLC)	A202526	7,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29574 - Crouse Community Center	A201819	700,000.00	700,000.00	-	700,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29807 - UntdFedTchr FamHlthPlus BUY IN	A202324	11,000,000.00	11,000,000.00	-	11,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29807 - UntdFedTchr FamHlthPlus BUY IN	A202425	5,500,000.00	5,500,000.00	-	5,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29807 - UntdFedTchr FamHlthPlus BUY IN	A202526	5,500,000.00	5,500,000.00	-	5,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29808 - CSEA FamilyHlthPlus BUY IN	A202324	7,118,758.03	7,118,758.03	-	7,118,758.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29808 - CSEA FamilyHlthPlus BUY IN	A202425	1,951,221.38	1,951,221.38	265,115.27	1,686,106.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29808 - CSEA FamilyHlthPlus BUY IN	A202526	4,750,000.00	4,750,000.00	3,115,495.92	1,634,504.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59036 - Healthcare Worker Bonuses	A202223	-	12,682,796.50	-	12,682,796.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59036 - Healthcare Worker Bonuses	A202425	-	17,855,710.50	8,510,270.75	9,345,439.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59056 - Behavioral Health Clinics	A202324	33,750,000.00	33,750,000.00	-	33,750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59056 - Behavioral Health Clinics	A202425	22,500,000.00	22,500,000.00	-	22,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59056 - Behavioral Health Clinics	A202526	22,500,000.00	22,500,000.00	-	22,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59057 - Ryan White Clinics	A202324	91,720,879.00	82,120,879.00	-	82,120,879.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59057 - Ryan White Clinics	A202425	32,234,051.00	32,234,051.00	17,791,304.00	14,442,747.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59057 - Ryan White Clinics	A202526	50,000,000.00	50,000,000.00	-	50,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59091 - Medicaid Section 1115 Waiver	A202425	465,500,000.00	465,500,000.00	-	465,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59091 - Medicaid Section 1115 Waiver	A202526	190,420,000.00	190,420,000.00	-	190,420,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59092 - Continuous Eligibility	A202425	7,600,000.00	7,600,000.00	-	7,600,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59092 - Continuous Eligibility	A202526	30,300,000.00	30,300,000.00	-	30,300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59112 - Healthcare Safety NetTransform	A202425	259,998,321.00	259,998,321.00	54,900,000.00	205,098,321.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59113 - E Seton Children's Rehab Cntr	A202425	3,000,000.00	3,000,000.00	-	3,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59131 - MAP-Independent Living Center	A202526	20,000,000.00	20,000,000.00	2,304,564.53	17,695,435.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59137 - Neoplastic Disease Care Hosp	A202526	6,900,000.00	6,900,000.00	-	6,900,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26617 - Institutional Cost Report	A202021	-	16,500.00	-	16,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26617 - Institutional Cost Report	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26617 - Institutional Cost Report	A202425	120,000.00	120,000.00	-	120,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26617 - Institutional Cost Report	A202526	120,000.00	120,000.00	120,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26887 - Alzheimers DiseaseResource Cnt	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26887 - Alzheimers DiseaseResource Cnt	A202425	240,000.00	240,000.00	240,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26887 - Alzheimers DiseaseResource Cnt	A202526	240,000.00	240,000.00	240,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26964 - Elder Health Add	A201415	65,212.72	65,212.72	-	65,212.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26968 - Alzheimers Comm Assist Add	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26968 - Alzheimers Comm Assist Add	A202425	125,000.00	125,000.00	125,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26968 - Alzheimers Comm Assist Add	A202526	125,000.00	125,000.00	44,841.00	80,159.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26970 - Criminal Background Checks ATL	A201415	1,300,000.00	1,300,000.00	-	1,300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29522 - Alzheimer's Community Assist	A202122	4,640.47	4,640.47	-	4,640.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29523 - Falls Prevention Program	A201415	89,144.62	89,144.62	-	89,144.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29523 - Falls Prevention Program	A201516	81,417.00	81,217.00	-	81,217.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29523 - Falls Prevention Program	A201617	108,089.60	108,089.60	-	108,089.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29523 - Falls Prevention Program	A201718	114,000.00	114,000.00	-	114,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29523 - Falls Prevention Program	A201819	92,190.65	92,190.65	-	92,190.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29523 - Falls Prevention Program	A201920	114,000.00	114,000.00	-	114,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29524 - Coalition NYS Alzheimers Chpt	A202122	-	33,510.09	-	33,510.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29525 - Alzheimer's Community Service	A202122	9,949.67	9,949.67	-	9,949.67

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29526 - Coordinating Patient Care OFA	A202122	-	224,678.33	-	224,678.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29527 - Alzheimer's Disease Assist Ctr	A202122	-	312,584.75	-	312,584.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29530 - Traumatic Brain Injury	A201314	1,404,826.21	1,404,826.21	-	1,404,826.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29530 - Traumatic Brain Injury	A201516	577,573.66	577,573.66	-	577,573.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29530 - Traumatic Brain Injury	A201617	1,383,354.33	1,383,354.33	-	1,383,354.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29530 - Traumatic Brain Injury	A201718	1,237,339.08	1,237,339.08	-	1,237,339.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29530 - Traumatic Brain Injury	A201819	1,579,682.64	1,579,682.64	-	1,579,682.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29563 - DC37-Teamsters Health Ins	A201314	3,521,000.00	3,521,000.00	-	3,521,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29563 - DC37-Teamsters Health Ins	A201415	3,425,000.00	3,425,000.00	-	3,425,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29563 - DC37-Teamsters Health Ins	A201516	390,000.00	390,000.00	-	390,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29563 - DC37-Teamsters Health Ins	A201617	2,190,000.00	2,190,000.00	-	2,190,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29563 - DC37-Teamsters Health Ins	A201718	5,000,000.00	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29563 - DC37-Teamsters Health Ins	A201819	2,190,000.00	2,190,000.00	-	2,190,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29615 - Consumer Assistance 2	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29615 - Consumer Assistance 2	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29615 - Consumer Assistance 2	A202526	1,000,000.00	1,000,000.00	942,205.47	57,794.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29729 - Consumer Assistance	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29729 - Consumer Assistance	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29729 - Consumer Assistance	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29729 - Consumer Assistance	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29729 - Consumer Assistance	A202526	719,000.00	719,000.00	677,445.73	41,554.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59082 - Brain Injury Assoc NYS - Educ	A202324	1.00	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59082 - Brain Injury Assoc NYS - Educ	A202425	87,500.00	87,500.00	53,032.00	34,468.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59082 - Brain Injury Assoc NYS - Educ	A202526	87,500.00	121,968.00	-	121,968.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59083 - Brain Injury Assoc NYS - Care	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59083 - Brain Injury Assoc NYS - Care	A202425	37,505.46	37,505.46	37,505.46	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59083 - Brain Injury Assoc NYS - Care	A202526	150,000.00	150,000.00	112,499.38	37,500.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59115 - Long Term Care Providers	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59115 - Long Term Care Providers	A202526	7,000,000.00	7,000,000.00	-	7,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59116 - Brain Injury Assoc NYS - Educ2	A202425	21,875.00	21,875.00	21,875.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59116 - Brain Injury Assoc NYS - Educ2	A202526	87,500.00	87,500.00	65,625.00	21,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59138 - Healthcare Delivery Services	A202526	1,132,339.00	1,132,339.00	-	1,132,339.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26618 - Ctr for Workforce Studies	A201516	22,336.81	22,336.81	-	22,336.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26619 - Upstate Medical University	A201718	15,000.00	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26620 - Gateway Institute	A201617	21,000.00	21,000.00	-	21,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26620 - Gateway Institute	A201718	83,000.00	83,000.00	-	83,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26682 - CtrLiverXplant/Alli Donatn Add	A201617	222,957.19	222,957.19	-	222,957.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26683 - LongTermCare CommCoalition Add	A201617	9,343.94	9,343.94	-	9,343.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26683 - LongTermCare CommCoalition Add	A202122	19,886.17	19,886.17	-	19,886.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26683 - LongTermCare CommCoalition Add	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26683 - LongTermCare CommCoalition Add	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26683 - LongTermCare CommCoalition Add	A202425	49,131.57	49,131.57	49,131.57	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26805 - Donation Alliance	A201718	154,665.72	2,665.72	-	2,665.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26805 - Donation Alliance	A202122	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26805 - Donation Alliance	A202223	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26805 - Donation Alliance	A202324	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26805 - Donation Alliance	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26805 - Donation Alliance	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26806 - Center for Liver Transplant	A201718	-	6,834.06	-	6,834.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26806 - Center for Liver Transplant	A202021	68,850.90	68,850.90	-	68,850.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26806 - Center for Liver Transplant	A202122	37,096.84	37,096.84	-	37,096.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26806 - Center for Liver Transplant	A202223	6,761.18	6,761.18	-	6,761.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26806 - Center for Liver Transplant	A202324	2,199.56	2,199.56	-	2,199.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26806 - Center for Liver Transplant	A202425	5,889.11	5,889.11	5,889.11	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26806 - Center for Liver Transplant	A202526	252,000.00	252,000.00	244,709.97	7,290.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26807 - Hlth Sys Agency Finger Lakes	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26807 - Hlth Sys Agency Finger Lakes	A202425	409,000.00	409,000.00	409,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26810 - Iroquois Hlthcr Assoc Phys Res	A201819	25,435.82	25,435.82	-	25,435.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26845 - Coal Inst Aged & Disabled	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26845 - Coal Inst Aged & Disabled	A202324	15,001.70	15,001.70	-	15,001.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26845 - Coal Inst Aged & Disabled	A202425	59,998.30	59,998.30	36,804.29	23,194.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26845 - Coal Inst Aged & Disabled	A202526	75,000.00	75,000.00	38,195.71	36,804.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26874 - Urban Health	A201516	2,413.08	2,413.08	-	2,413.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26874 - Urban Health	A201617	3,273.69	3,273.69	-	3,273.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26878 - Primary Care Development	A202324	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26878 - Primary Care Development	A202425	86,712.00	86,712.00	86,712.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26878 - Primary Care Development	A202526	450,000.00	450,000.00	-	450,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26885 - Alliance for Donation	A201617	62,863.81	62,863.81	-	62,863.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26885 - Alliance for Donation	A201718	48,808.58	48,808.58	-	48,808.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26885 - Alliance for Donation	A201819	72,853.03	72,853.03	-	72,853.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26885 - Alliance for Donation	A201920	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26885 - Alliance for Donation	A202021	-	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26885 - Alliance for Donation	A202122	13,298.03	13,298.03	-	13,298.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26885 - Alliance for Donation	A202223	2,358.60	2,358.60	-	2,358.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29531 - Long Term Care Comm Coalition	A201718	19,500.00	19,500.00	-	19,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29531 - Long Term Care Comm Coalition	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29531 - Long Term Care Comm Coalition	A202324	22,445.52	22,445.52	-	22,445.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29531 - Long Term Care Comm Coalition	A202425	3,554.48	3,554.48	-	3,554.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29531 - Long Term Care Comm Coalition	A202526	26,000.00	26,000.00	26,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29532 - Assistance Enriched Housing	A201516	169,753.95	169,753.95	-	169,753.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29532 - Assistance Enriched Housing	A202324	0.14	0.14	-	0.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29532 - Assistance Enriched Housing	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29532 - Assistance Enriched Housing	A202526	380,000.00	380,000.00	380,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29533 - Quality Prgrm Adult Care Facil	A201516	53,168.38	53,117.33	-	53,117.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29533 - Quality Prgrm Adult Care Facil	A202122	64,808.58	65,373.53	(564.95)	65,938.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29533 - Quality Prgrm Adult Care Facil	A202223	283,933.77	300,069.16	(16,135.39)	316,204.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29533 - Quality Prgrm Adult Care Facil	A202324	70,002.02	85,456.57	(15,454.55)	100,911.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29533 - Quality Prgrm Adult Care Facil	A202425	61,557.00	61,557.00	22,825.00	38,732.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29533 - Quality Prgrm Adult Care Facil	A202526	3,266,000.00	3,266,000.00	3,071,257.49	194,742.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29575 - Coal Inst Aged & Disabled Addl	A202223	12.00	12.00	-	12.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29575 - Coal Inst Aged & Disabled Addl	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29575 - Coal Inst Aged & Disabled Addl	A202425	54,547.05	54,547.05	54,539.05	8.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29575 - Coal Inst Aged & Disabled Addl	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29579 - Court Ordered Guardianship	A201819	118,689.00	118,689.00	-	118,689.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29580 - NY Ctr Kidney Transplant, Inc.	A201819	291,986.59	291,986.59	-	291,986.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29837 - BRAIN TRAUMA FOUNDATION	A201516	232,000.00	232,000.00	-	232,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29840 - CARDIAC DATA QLTY OUTCOME	A201516	42,012.56	42,012.56	-	42,012.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29840 - CARDIAC DATA QLTY OUTCOME	A201718	203,444.07	203,444.07	-	203,444.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29840 - CARDIAC DATA QLTY OUTCOME	A201819	522,000.00	522,000.00	-	522,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59093 - Care Teams at Home	A202425	6,300,000.00	6,300,000.00	-	6,300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59093 - Care Teams at Home	A202526	6,300,000.00	6,300,000.00	-	6,300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59094 - Relief to High-Need FamilyCare	A202425	7,200,000.00	7,200,000.00	-	7,200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59094 - Relief to High-Need FamilyCare	A202526	7,200,000.00	7,200,000.00	-	7,200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59117 - Alliance for Donation 1	A202425	88,636.19	88,636.19	88,636.19	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59117 - Alliance for Donation 1	A202526	250,000.00	250,000.00	160,747.36	89,252.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59118 - Alliance for Donation 2	A202425	500,000.00	500,000.00	499,478.56	521.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59118 - Alliance for Donation 2	A202526	500,000.00	400,000.00	359,429.88	40,570.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59119 - DONATE LIFE CAMPAIGN	A202425	250,000.00	250,000.00	248,893.22	1,106.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59119 - DONATE LIFE CAMPAIGN	A202526	500,000.00	500,000.00	430,000.00	70,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26814 - Patient Registry & Tissue Bank	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26814 - Patient Registry & Tissue Bank	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26814 - Patient Registry & Tissue Bank	A202526	90,000.00	90,000.00	90,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29824 - Genetic Screening	A202324	312,008.80	312,008.80	45,271.04	266,737.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29824 - Genetic Screening	A202425	434,642.12	434,642.12	273,593.25	161,048.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29824 - Genetic Screening	A202526	487,000.00	487,000.00	40,164.75	446,835.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59095 - ALS and Related Rare Diseases	A202425	5,000,000.00	5,000,000.00	1,250,000.00	3,750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	59095 - ALS and Related Rare Diseases	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202122	-	386,218,000.00	-	386,218,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202223	386,218,000.00	386,218,000.00	-	386,218,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202324	373,602,773.42	373,602,773.42	20,894,128.00	352,708,645.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	51330 - Amerian Pacific Island Crisis	A202324	-	0.91	-	0.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	53049 - NYS Humanitarian Aid	A202425	-	25,000,000.00	24,999,998.72	1.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	52399 - Empire State Support Housing	A202223	-	191,053.41	(90,605.85)	281,659.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	52399 - Empire State Support Housing	A202324	-	4,550,092.80	2,623,849.76	1,926,243.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	52399 - Empire State Support Housing	A202425	-	58,733,245.00	32,622,801.43	26,110,443.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29995 - Office of Minority Health	A202021	-	87,808.68	-	87,808.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29995 - Office of Minority Health	A202122	12,934.65	12,934.65	-	12,934.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29995 - Office of Minority Health	A202324	2,933.00	2,933.00	-	2,933.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29995 - Office of Minority Health	A202425	50,303.30	50,303.30	25,224.24	25,079.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	29995 - Office of Minority Health	A202526	266,000.00	266,000.00	226,995.76	39,004.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	58003 - Office of Workforce	A202223	-	21,100,751.00	-	21,100,751.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	58003 - Office of Workforce	A202324	-	16,526,233.02	3,586,548.75	12,939,684.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	58003 - Office of Workforce	A202425	-	93,045,599.77	6,285,378.36	86,760,221.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	58003 - Office of Workforce	A202526	-	95,900,000.00	3,067,158.55	92,832,841.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	10735 - State Master Plan on Aging	A202425	-	193,139.69	-	193,139.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	85049 - Local Assistance Resource Prgm	A202324	-	5,833,396.28	4,263,496.27	1,569,900.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3500000 - DFS01-Dept of Financ Srvcs	32441 - Edu Debt Consumer Assistance	A202122	-	4,297.54	4,297.54	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3500000 - DFS01-Dept of Financ Srvcs	32441 - Edu Debt Consumer Assistance	A202223	28,638.53	29,521.13	29,521.13	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3500000 - DFS01-Dept of Financ Srvcs	32445 - Commuter Van Stabilization	A202223	11,000,000.00	4,000,000.00	-	4,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3500000 - DFS01-Dept of Financ Srvcs	13300 - Edu Debt Consumer Asst Prog 2	A202526	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3500000 - DFS01-Dept of Financ Srvcs	32447 - Community Svc Society NY	A202223	613,705.53	616,343.64	616,343.64	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3500000 - DFS01-Dept of Financ Srvcs	32447 - Community Svc Society NY	A202324	292,945.37	294,459.17	294,459.17	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3500000 - DFS01-Dept of Financ Srvcs	32447 - Community Svc Society NY	A202425	2,631,174.50	2,633,693.22	1,302,028.22	1,331,665.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3500000 - DFS01-Dept of Financ Srvcs	32447 - Community Svc Society NY	A202526	3,000,000.00	3,000,193.08	579,437.14	2,420,755.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3500000 - DFS01-Dept of Financ Srvcs	32448 - Edu Debt Consumer Asst Program	A202324	219,264.54	220,068.51	220,068.51	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3500000 - DFS01-Dept of Financ Srvcs	32448 - Edu Debt Consumer Asst Program	A202425	250,000.00	251,291.87	251,291.87	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3500000 - DFS01-Dept of Financ Srvcs	32448 - Edu Debt Consumer Asst Program	A202526	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	60579 - Human & Veterans Comm Srvs Org	A202324	-	482,500.00	241,643.21	240,856.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	59085 - TGNC Workforce Development	A202425	-	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	59085 - TGNC Workforce Development	A202526	-	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34205 - BTPAP Nassau County	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34205 - BTPAP Nassau County	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34205 - BTPAP Nassau County	A202425	150,000.00	150,000.00	126,386.65	23,613.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34205 - BTPAP Nassau County	A202526	200,000.00	200,000.00	50,000.00	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34206 - NoAmer Logger Training School	A201516	169,973.17	169,973.17	-	169,973.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34206 - NoAmer Logger Training School	A201617	17,613.94	17,613.94	-	17,613.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34206 - NoAmer Logger Training School	A201718	43,179.05	43,179.05	-	43,179.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34208 - Jubliee Homes of Syracuse	A201516	3,332.20	3,332.20	-	3,332.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34209 - Team STEPPS Trng Prgm / WDI	A201516	2,673.06	2,673.06	-	2,673.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34214 - TheSolarEnergyConsortium/TSEC	A201718	5,399.44	5,399.44	-	5,399.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34214 - TheSolarEnergyConsortium/TSEC	A201819	5,208.31	5,208.31	-	5,208.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34215 - Var Assembly Labor Init	A200607	-	28,373.99	-	28,373.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34216 - Var Senate Maj Labor Init	A200607	-	46,399.21	39,946.34	6,452.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34217 - Adult/Career Edu Svce /OACES	A201516	5,642.30	5,642.30	-	5,642.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34217 - Adult/Career Edu Svce /OACES	A201718	30,000.00	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34217 - Adult/Career Edu Svce /OACES	A201819	30,000.00	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34226 - AFL-CIO WDI for State Ops	A200708	-	18,058.17	-	18,058.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34228 - WNY Coun Occu Sfty & Hlth	A201516	22,490.52	22,490.52	-	22,490.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34228 - WNY Coun Occu Sfty & Hlth	A201617	8,465.98	8,465.98	-	8,465.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34228 - WNY Coun Occu Sfty & Hlth	A201718	5,566.30	5,566.30	-	5,566.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34228 - WNY Coun Occu Sfty & Hlth	A201819	5,263.53	5,263.53	-	5,263.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34228 - WNY Coun Occu Sfty & Hlth	A201920	7,751.42	7,751.42	-	7,751.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34228 - WNY Coun Occu Sfty & Hlth	A202021	39,345.75	39,345.75	-	39,345.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34228 - WNY Coun Occu Sfty & Hlth	A202122	-	36,508.03	-	36,508.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34228 - WNY Coun Occu Sfty & Hlth	A202223	1,450.66	1,450.66	-	1,450.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34228 - WNY Coun Occu Sfty & Hlth	A202324	37,703.43	37,703.43	-	37,703.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34228 - WNY Coun Occu Sfty & Hlth	A202425	131,762.95	131,762.95	85,136.71	46,626.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34228 - WNY Coun Occu Sfty & Hlth	A202526	200,000.00	200,000.00	75,874.13	124,125.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34229 - AFL-CIO Cornell Leadership Ins	A201718	4,513.11	4,513.11	-	4,513.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34229 - AFL-CIO Cornell Leadership Ins	A202122	8,332.30	8,332.30	-	8,332.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34229 - AFL-CIO Cornell Leadership Ins	A202324	0.78	0.78	-	0.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34229 - AFL-CIO Cornell Leadership Ins	A202425	300,000.00	300,000.00	299,791.87	208.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34229 - AFL-CIO Cornell Leadership Ins	A202526	300,000.00	300,000.00	175,000.00	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34230 - Domestic Violence Prog Cornell	A201617	1,378.97	1,378.97	-	1,378.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34230 - Domestic Violence Prog Cornell	A201718	17,293.89	17,293.89	-	17,293.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34230 - Domestic Violence Prog Cornell	A201819	13,647.29	13,647.29	-	13,647.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34230 - Domestic Violence Prog Cornell	A201920	3,689.25	3,689.25	-	3,689.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34230 - Domestic Violence Prog Cornell	A202324	0.13	0.13	-	0.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34230 - Domestic Violence Prog Cornell	A202425	49,447.57	49,447.57	49,243.18	204.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34230 - Domestic Violence Prog Cornell	A202526	150,000.00	150,000.00	62,931.25	87,068.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34233 - Long Island Office NYCOSH	A201415	2,550.60	2,550.60	-	2,550.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34233 - Long Island Office NYCOSH	A201617	8,801.96	8,801.96	-	8,801.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34233 - Long Island Office NYCOSH	A201718	12,138.25	12,138.25	-	12,138.25

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34233 - Long Island Office NYCOSH	A201819	8,272.40	8,272.40	-	8,272.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34233 - Long Island Office NYCOSH	A201920	5,846.46	5,846.46	-	5,846.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34233 - Long Island Office NYCOSH	A202021	2,683.01	2,683.01	-	2,683.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34233 - Long Island Office NYCOSH	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34233 - Long Island Office NYCOSH	A202324	90,966.46	90,966.46	90,966.46	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34233 - Long Island Office NYCOSH	A202425	200,000.00	200,000.00	83,920.53	116,079.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34233 - Long Island Office NYCOSH	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34235 - On-the-Job Chamber Training	A200708	-	66,204.35	-	66,204.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34235 - On-the-Job Chamber Training	A201213	169,506.90	169,506.90	-	169,506.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34235 - On-the-Job Chamber Training	A201314	202,563.65	202,563.65	-	202,563.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34235 - On-the-Job Chamber Training	A201415	135,637.70	135,637.70	-	135,637.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34235 - On-the-Job Chamber Training	A201516	152,245.37	152,245.37	-	152,245.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34235 - On-the-Job Chamber Training	A201617	10,193.24	10,193.24	-	10,193.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34235 - On-the-Job Chamber Training	A201718	76,596.42	76,596.42	-	76,596.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34235 - On-the-Job Chamber Training	A201819	182,453.74	182,453.74	1,170.74	181,283.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34237 - AFL-CIO WDI-IBEW	A202223	230.16	230.16	-	230.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34237 - AFL-CIO WDI-IBEW	A202324	747,769.87	747,769.87	747,769.87	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34237 - AFL-CIO WDI-IBEW	A202425	2,683,320.90	2,683,320.90	2,261,645.01	421,675.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34237 - AFL-CIO WDI-IBEW	A202526	4,000,000.00	4,000,000.00	1,277,544.34	2,722,455.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34650 - Cornell ILR Buffalo Co-Lab ETP	A202425	76,113.46	76,113.46	75,828.91	284.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34650 - Cornell ILR Buffalo Co-Lab ETP	A202526	150,000.00	150,000.00	87,460.91	62,539.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34651 - Cornell ILR Yang-Tan Institute	A202425	159,042.42	159,042.42	140,013.73	19,028.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34651 - Cornell ILR Yang-Tan Institute	A202526	300,000.00	300,000.00	174,176.76	125,823.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34652 - Nat Domestic Work Alliance Inc	A202425	41,020.29	41,020.29	41,020.29	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34652 - Nat Domestic Work Alliance Inc	A202526	100,000.00	100,000.00	27,866.45	72,133.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34653 - East NY Laborers Training Cnt	A202425	200,000.00	200,000.00	197,435.79	2,564.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34653 - East NY Laborers Training Cnt	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34654 - Great Rochester COC	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34655 - Upstate NY Laborers Training	A202425	181,528.40	181,528.40	181,528.40	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34655 - Upstate NY Laborers Training	A202526	200,000.00	200,000.00	94,152.00	105,848.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34656 - Center for Employment Opportun	A202425	150,000.00	150,000.00	68,966.55	81,033.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34656 - Center for Employment Opportun	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34657 - Girls Build Trades Summer Camp	A202425	55.01	55.01	-	55.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34657 - Girls Build Trades Summer Camp	A202526	50,000.00	50,000.00	49,992.53	7.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34658 - NYC Industrial & Tech Asst	A202425	61,859.00	61,859.00	61,859.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34659 - North Country COC	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34660 - Rochester Careers in Construct	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34661 - Freelancers Union, Inc	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34662 - Cornell ILR-Future Care Work	A202526	150,000.00	150,000.00	51,217.61	98,782.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34663 - WDI - Employment and Childcare	A202526	375,000.00	375,000.00	93,750.00	281,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34664 - WDI - Trade Apprenticeship NYC	A202526	600,000.00	600,000.00	198,785.55	401,214.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34665 - Teamsters Local 317 Training	A202526	112,000.00	112,000.00	102,000.00	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34666 - WDI - Safety Training	A202526	150,000.00	150,000.00	37,500.00	112,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34667 - Path for Healing Foundation	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34668 - Real Life Rosies	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34700 - Nonprofit Westchester	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34700 - Nonprofit Westchester	A202425	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34700 - Nonprofit Westchester	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34701 - Manufacturers Assoc of NY	A201819	1,894.25	1,894.25	-	1,894.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34701 - Manufacturers Assoc of NY	A201920	12,652.68	12,652.68	-	12,652.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34701 - Manufacturers Assoc of NY	A202223	1.45	1.45	-	1.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34701 - Manufacturers Assoc of NY	A202324	280,689.08	280,689.08	276,203.42	4,485.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34701 - Manufacturers Assoc of NY	A202425	707,376.20	707,376.20	553,129.55	154,246.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34701 - Manufacturers Assoc of NY	A202526	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34702 - Pre Appren Trng Construction	A201617	100,000.00	100,000.00	86,107.15	13,892.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34707 - Industrial Labor Rel Cornell	A201819	8,202.43	8,202.43	-	8,202.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34707 - Industrial Labor Rel Cornell	A201920	6,308.22	6,308.22	-	6,308.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34707 - Industrial Labor Rel Cornell	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34707 - Industrial Labor Rel Cornell	A202425	25,931.27	25,931.27	25,716.89	214.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34707 - Industrial Labor Rel Cornell	A202526	125,000.00	125,000.00	52,232.20	72,767.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34709 - Multisexual Community Center	A201718	4,005.21	4,005.21	-	4,005.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34709 - Multisexual Community Center	A201920	18,931.22	18,931.22	-	18,931.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34709 - Multisexual Community Center	A202021	3,588.01	3,588.01	-	3,588.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34709 - Multisexual Community Center	A202122	-	3,818.44	-	3,818.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34709 - Multisexual Community Center	A202324	21,450.75	21,450.75	21,183.57	267.18

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34709 - Multisexual Community Center	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34709 - Multisexual Community Center	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34710 - Solar Tech Training Pilot Prog	A201718	93,000.00	93,000.00	-	93,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34710 - Solar Tech Training Pilot Prog	A201819	111,000.00	111,000.00	-	111,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34713 - LR Sexual Harrasment Prevent	A201819	42,809.86	42,809.86	-	42,809.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34713 - LR Sexual Harrasment Prevent	A202122	-	23,295.05	-	23,295.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34713 - LR Sexual Harrasment Prevent	A202324	0.20	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34713 - LR Sexual Harrasment Prevent	A202425	49,074.17	49,074.17	48,668.24	405.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34713 - LR Sexual Harrasment Prevent	A202526	150,000.00	150,000.00	87,785.71	62,214.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34715 - Newburg LGBTQ Center	A201920	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34715 - Newburg LGBTQ Center	A202021	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34716 - LaGuardia Community College	A201920	3,534.10	3,534.10	-	3,534.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34716 - LaGuardia Community College	A202021	1,505.06	1,505.06	-	1,505.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34717 - NE NY Coalitn Occ Sfty&Hlth	A201920	7,327.93	7,327.93	-	7,327.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34717 - NE NY Coalitn Occ Sfty&Hlth	A202021	-	1,063.71	-	1,063.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34717 - NE NY Coalitn Occ Sfty&Hlth	A202122	-	2,190.59	-	2,190.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34717 - NE NY Coalitn Occ Sfty&Hlth	A202223	12,323.55	12,323.55	-	12,323.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34717 - NE NY Coalitn Occ Sfty&Hlth	A202324	60,975.39	60,975.39	52,336.51	8,638.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34717 - NE NY Coalitn Occ Sfty&Hlth	A202425	85,000.00	85,000.00	-	85,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34717 - NE NY Coalitn Occ Sfty&Hlth	A202526	85,000.00	85,000.00	-	85,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34718 - Hope Prog for Job Prog Trng	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34718 - Hope Prog for Job Prog Trng	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34718 - Hope Prog for Job Prog Trng	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34718 - Hope Prog for Job Prog Trng	A202425	200,000.00	200,000.00	197,241.77	2,758.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34718 - Hope Prog for Job Prog Trng	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34719 - BTPAP Newburgh by WDI	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34719 - BTPAP Newburgh by WDI	A202223	22,768.75	22,768.75	22,768.75	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34719 - BTPAP Newburgh by WDI	A202324	200,000.00	200,000.00	150,714.29	49,285.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34719 - BTPAP Newburgh by WDI	A202425	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34719 - BTPAP Newburgh by WDI	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34721 - COVID 19 Recovery Workforce	A202122	28,258,328.26	9,953,028.26	69,879.19	9,883,149.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34727 - Statewide YouthBuild	A202122	582,952.45	582,952.45	-	582,952.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34727 - Statewide YouthBuild	A202223	571,471.18	571,471.18	-	571,471.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34727 - Statewide YouthBuild	A202324	905,329.17	905,329.17	341,856.42	563,472.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34727 - Statewide YouthBuild	A202425	2,402,239.24	2,402,239.24	1,020,810.99	1,381,428.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34727 - Statewide YouthBuild	A202526	2,500,000.00	2,500,000.00	47,225.76	2,452,774.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34728 - LGBTQ Blk & Lat Ldrshp Trng	A202122	56,844.99	56,844.99	-	56,844.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34728 - LGBTQ Blk & Lat Ldrshp Trng	A202223	180,000.00	180,000.00	13,785.57	166,214.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34728 - LGBTQ Blk & Lat Ldrshp Trng	A202324	180,000.00	180,000.00	-	180,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34728 - LGBTQ Blk & Lat Ldrshp Trng	A202425	180,000.00	180,000.00	45,000.00	135,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34728 - LGBTQ Blk & Lat Ldrshp Trng	A202526	180,000.00	180,000.00	-	180,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34729 - Collective Food Works	A202122	120,000.00	120,000.00	-	120,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34729 - Collective Food Works	A202223	120,000.00	120,000.00	-	120,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34729 - Collective Food Works	A202324	120,000.00	120,000.00	-	120,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34729 - Collective Food Works	A202425	120,000.00	120,000.00	-	120,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34729 - Collective Food Works	A202526	120,000.00	120,000.00	-	120,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34730 - MAPP - Albany	A202223	200,000.00	200,000.00	173,266.94	26,733.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34730 - MAPP - Albany	A202324	200,000.00	200,000.00	107,680.35	92,319.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34730 - MAPP - Albany	A202425	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34730 - MAPP - Albany	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34731 - New Stlmt Yth Adult Opp Init	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34732 - NPOWER	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34732 - NPOWER	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34732 - NPOWER	A202425	76,922.98	76,922.98	76,922.98	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34732 - NPOWER	A202526	100,000.00	100,000.00	48,924.51	51,075.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34733 - YouthBuild Schenectady	A202122	710.10	710.10	-	710.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34733 - YouthBuild Schenectady	A202223	475.27	475.27	-	475.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34733 - YouthBuild Schenectady	A202324	7.85	7.85	-	7.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34733 - YouthBuild Schenectady	A202425	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34733 - YouthBuild Schenectady	A202526	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34734 - Cornell ILR on Climate Cntrl	A202223	7,519.58	7,519.58	-	7,519.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34734 - Cornell ILR on Climate Cntrl	A202324	1,448.26	1,448.26	-	1,448.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34734 - Cornell ILR on Climate Cntrl	A202425	1,658,588.91	1,658,588.91	1,648,244.84	10,344.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34734 - Cornell ILR on Climate Cntrl	A202526	3,000,000.00	3,000,000.00	1,244,265.65	1,755,734.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34735 - Cannabis Workforce Init	A202122	7,731.20	7,731.20	-	7,731.20

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34735 - Cannabis Workforce Init	A202223	78,836.95	78,836.95	-	78,836.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34735 - Cannabis Workforce Init	A202324	33,718.32	33,718.32	-	33,718.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34735 - Cannabis Workforce Init	A202425	1,687,818.82	1,687,818.82	1,684,584.92	3,233.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34735 - Cannabis Workforce Init	A202526	3,025,000.00	3,025,000.00	1,608,067.09	1,416,932.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34737 - Workforce Hazard Abatement	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34740 - Young Adult (YAOI)	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34740 - Young Adult (YAOI)	A202425	75,686.11	75,686.11	75,686.11	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34740 - Young Adult (YAOI)	A202526	150,000.00	150,000.00	76,477.44	73,522.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34741 - SOLAR ONE	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34741 - SOLAR ONE	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34741 - SOLAR ONE	A202425	83,567.49	83,567.49	83,567.49	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34741 - SOLAR ONE	A202526	200,000.00	200,000.00	117,728.40	82,271.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34742 - Urban League Rochester	A202223	11,336.39	11,336.39	-	11,336.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34742 - Urban League Rochester	A202324	26,368.20	26,368.20	15,195.66	11,172.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34742 - Urban League Rochester	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34742 - Urban League Rochester	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34743 - Intermed Apprentshp Prg (MIAP)	A202223	34.83	34.83	-	34.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34743 - Intermed Apprentshp Prg (MIAP)	A202324	660,001.06	660,001.06	659,624.21	376.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34743 - Intermed Apprentshp Prg (MIAP)	A202425	733,170.15	733,170.15	166,307.83	566,862.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34743 - Intermed Apprentshp Prg (MIAP)	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34744 - Gay Mens Health Crisis	A202223	180,000.00	180,000.00	13,785.56	166,214.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34744 - Gay Mens Health Crisis	A202324	180,000.00	180,000.00	-	180,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34744 - Gay Mens Health Crisis	A202425	180,000.00	180,000.00	45,000.00	135,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34744 - Gay Mens Health Crisis	A202526	180,000.00	180,000.00	-	180,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34746 - SPAS by WDI	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34746 - SPAS by WDI	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34746 - SPAS by WDI	A202425	406,600.54	406,600.54	406,600.54	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34746 - SPAS by WDI	A202526	750,000.00	750,000.00	373,037.14	376,962.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34747 - Just Transition Srvs Exp	A202425	22,430,403.76	22,430,403.76	2,255,875.80	20,174,527.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34747 - Just Transition Srvs Exp	A202526	22,500,000.00	22,500,000.00	-	22,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34748 - EJ Malloy Init Constr Skills	A202324	109,518.92	109,518.92	108,639.57	879.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34748 - EJ Malloy Init Constr Skills	A202425	500,000.00	500,000.00	499,991.79	8.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34748 - EJ Malloy Init Constr Skills	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34749 - NT Emp Women Chldcare Pgm	A202324	375,000.00	375,000.00	172,989.72	202,010.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34749 - NT Emp Women Chldcare Pgm	A202425	375,000.00	375,000.00	-	375,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34750 - New Jewish Home	A202324	500,000.00	500,000.00	500,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34750 - New Jewish Home	A202425	500,000.00	500,000.00	499,999.96	0.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34750 - New Jewish Home	A202526	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34751 - NYU Law Empl Action Ctr	A202324	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34761 - Cornell - Workers Inst	A201617	1,058.28	1,058.28	-	1,058.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34761 - Cornell - Workers Inst	A201718	47,769.25	47,769.25	-	47,769.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34761 - Cornell - Workers Inst	A201819	9,533.56	9,533.56	-	9,533.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34761 - Cornell - Workers Inst	A201920	3,209.68	3,209.68	-	3,209.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34761 - Cornell - Workers Inst	A202021	1,436.32	1,436.32	-	1,436.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34761 - Cornell - Workers Inst	A202122	-	4,561.27	-	4,561.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34761 - Cornell - Workers Inst	A202324	0.28	0.28	-	0.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34761 - Cornell - Workers Inst	A202425	99,530.06	99,530.06	99,151.96	378.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34761 - Cornell - Workers Inst	A202526	300,000.00	300,000.00	175,175.37	124,824.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34762 - WDI - Mfg Initiative	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34762 - WDI - Mfg Initiative	A202324	526,648.01	526,648.01	526,648.01	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34762 - WDI - Mfg Initiative	A202425	1,875,000.00	1,875,000.00	1,415,390.31	459,609.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34762 - WDI - Mfg Initiative	A202526	2,500,000.00	2,500,000.00	625,000.00	1,875,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34764 - Youth Build of Long Island	A201516	4,146.82	4,146.82	-	4,146.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34764 - Youth Build of Long Island	A201617	8,621.64	8,621.64	-	8,621.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34764 - Youth Build of Long Island	A201718	5,153.49	5,153.49	-	5,153.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34764 - Youth Build of Long Island	A201819	6,184.36	6,184.36	-	6,184.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34764 - Youth Build of Long Island	A202021	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34766 - BTPAP Western NY	A201415	19,257.42	19,257.42	-	19,257.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34766 - BTPAP Western NY	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34766 - BTPAP Western NY	A202223	23,281.16	23,281.16	23,281.16	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34766 - BTPAP Western NY	A202324	200,000.00	200,000.00	190,867.78	9,132.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34766 - BTPAP Western NY	A202425	200,000.00	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34766 - BTPAP Western NY	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34774 - Blding Trds Pre-Appren (BTPAP)	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34774 - Blding Trds Pre-Appren (BTPAP)	A202425	200,000.00	200,000.00	-	200,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34774 - Blding Trds Pre-Appren (BTPAP)	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34783 - Summer Opport Yth Employ Prog	A201516	1,405.34	1,405.34	-	1,405.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34783 - Summer Opport Yth Employ Prog	A201819	8,052.88	8,052.88	-	8,052.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34790 - NY Comm Occupl Safety&Hlth	A201617	7,700.04	7,700.04	-	7,700.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34790 - NY Comm Occupl Safety&Hlth	A201920	32,086.91	32,086.91	-	32,086.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34790 - NY Comm Occupl Safety&Hlth	A202021	4,921.98	4,921.98	-	4,921.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34790 - NY Comm Occupl Safety&Hlth	A202223	279.35	279.35	-	279.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34790 - NY Comm Occupl Safety&Hlth	A202324	3,298.08	3,298.08	-	3,298.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34790 - NY Comm Occupl Safety&Hlth	A202425	350,000.00	350,000.00	350,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34790 - NY Comm Occupl Safety&Hlth	A202526	500,000.00	500,000.00	125,000.00	375,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34799 - Displaced Homemaker Program	A201314	8,765.20	8,765.20	-	8,765.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34799 - Displaced Homemaker Program	A201516	83,110.93	83,110.93	-	83,110.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34799 - Displaced Homemaker Program	A201617	38,124.09	38,124.09	-	38,124.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34799 - Displaced Homemaker Program	A201718	89,759.08	89,759.08	-	89,759.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34799 - Displaced Homemaker Program	A201819	32,382.19	32,382.19	-	32,382.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34799 - Displaced Homemaker Program	A201920	204,894.87	204,894.87	-	204,894.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34799 - Displaced Homemaker Program	A202021	301,951.87	301,951.87	-	301,951.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34799 - Displaced Homemaker Program	A202122	-	267,415.83	-	267,415.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34799 - Displaced Homemaker Program	A202223	145,284.03	145,284.03	-	145,284.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34799 - Displaced Homemaker Program	A202324	269,736.38	269,736.38	-	269,736.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34799 - Displaced Homemaker Program	A202425	1,201,265.17	1,201,265.17	914,752.77	286,512.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	34799 - Displaced Homemaker Program	A202526	1,215,000.00	1,215,000.00	347,290.24	867,709.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	37067 - IPS Employment	A202324	-	893,826.94	759,390.81	134,436.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	37067 - IPS Employment	A202425	-	1,000,000.00	57,202.45	942,797.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	37067 - IPS Employment	A202526	-	2,077,234.00	1,234,934.22	842,299.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	51047 - Assist Non-Citizens	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	51047 - Assist Non-Citizens	A202526	-	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	80358 - Pay for Success Contingency	A202021	-	129,249.78	-	129,249.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	58003 - Office of Workforce	A202223	-	28,436,398.27	2,157,006.38	26,279,391.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	58003 - Office of Workforce	A202324	-	20,982,865.00	787,736.00	20,195,129.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3600000 - LAW01-Department of Law	31504 - HOMEOWNER PROTECTION PROGRAM	A202223	-	1,804,134.70	-	1,804,134.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3600000 - LAW01-Department of Law	31504 - HOMEOWNER PROTECTION PROGRAM	A202526	-	40,000,000.00	21,481,373.01	18,518,626.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3600000 - LAW01-Department of Law	31511 - HOMEOWNER PROTECTION PRGM ADDL	A202223	-	1,324,687.94	-	1,324,687.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3600000 - LAW01-Department of Law	31511 - HOMEOWNER PROTECTION PRGM ADDL	A202324	-	5,813,489.68	196,537.25	5,616,952.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3600000 - LAW01-Department of Law	35123 - Edu on E-Cigarette Anti-Vaping	A202526	95,838,000.00	95,838,000.00	27,897,098.74	67,940,901.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	21701 - General Support Public Schools	A202425	-	1,942,687.00	-	1,942,687.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	21701 - General Support Public Schools	A202526	-	1,999,413.00	1,999,344.00	69.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	21707 - July&Aug Prg Chldn w HC-4408	A201718	-	622.00	-	622.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	21707 - July&Aug Prg Chldn w HC-4408	A201819	-	1,044,197.00	1,044,132.64	64.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	21707 - July&Aug Prg Chldn w HC-4408	A202122	-	8.00	-	8.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	21707 - July&Aug Prg Chldn w HC-4408	A202223	-	80.00	-	80.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	21707 - July&Aug Prg Chldn w HC-4408	A202425	-	77.55	-	77.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	21707 - July&Aug Prg Chldn w HC-4408	A202526	-	1,179,002.00	1,178,962.30	39.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	23306 - School Aid Competitive Grants	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	23306 - School Aid Competitive Grants	A202021	-	3,385,898.00	-	3,385,898.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	23306 - School Aid Competitive Grants	A202122	-	10,500,000.00	-	10,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	23306 - School Aid Competitive Grants	A202223	-	10,500,000.00	-	10,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	23306 - School Aid Competitive Grants	A202324	-	10,500,000.00	-	10,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	23306 - School Aid Competitive Grants	A202425	-	10,500,000.00	-	10,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	23306 - School Aid Competitive Grants	A202526	-	10,500,000.00	10,164,336.00	335,664.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	29620 - Social Service Crisis-COVID19	A202122	-	6,801,000.00	-	6,801,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	29521 - Providing Affordable Housing	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	29521 - Providing Affordable Housing	A202425	-	2,718,848.00	-	2,718,848.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	29521 - Providing Affordable Housing	A202526	-	13,644,000.00	12,704,390.00	939,610.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36908 - Sthrn Fork Hlth Proposal	A201617	-	1,612.00	-	1,612.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36908 - Sthrn Fork Hlth Proposal	A201819	129,392.00	129,392.00	-	129,392.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36908 - Sthrn Fork Hlth Proposal	A202021	175,000.00	175,000.00	-	175,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36908 - Sthrn Fork Hlth Proposal	A202223	85,000.00	85,000.00	25,000.00	60,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36908 - Sthrn Fork Hlth Proposal	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36908 - Sthrn Fork Hlth Proposal	A202425	175,000.00	175,000.00	175,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36908 - Sthrn Fork Hlth Proposal	A202526	175,000.00	175,000.00	175,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36911 - Adult Comm MH Residential	A202223	28,348,177.39	65,348,177.39	544,414.00	64,803,763.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36911 - Adult Comm MH Residential	A202425	183,011,371.07	138,493,371.07	118,892,322.45	19,601,048.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36911 - Adult Comm MH Residential	A202526	94,917,000.00	1,163,996,000.00	968,168,441.91	195,827,558.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36913 - Crisis Intervention Teams	A201617	-	75,000.00	-	75,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36913 - Crisis Intervention Teams	A201718	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36913 - Crisis Intervention Teams	A201819	925,000.00	925,000.00	-	925,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36913 - Crisis Intervention Teams	A201920	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36913 - Crisis Intervention Teams	A202122	-	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36913 - Crisis Intervention Teams	A202223	1,383,253.00	1,383,253.00	648,250.00	735,003.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36913 - Crisis Intervention Teams	A202324	1,593,893.00	1,593,893.00	135,854.00	1,458,039.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36913 - Crisis Intervention Teams	A202425	1,335,000.00	1,800,000.00	(465,000.00)	2,265,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36928 - Mntl Hlth Implem 3-d Ch 57	A202425	62,192,576.00	454,329.00	454,329.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36928 - Mntl Hlth Implem 3-d Ch 57	A202526	83,063,000.00	38,063,000.00	2,545,494.00	35,517,506.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36932 - ChildrensPrevntAwareInitiative	A201516	-	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36932 - ChildrensPrevntAwareInitiative	A201617	-	187,103.95	-	187,103.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36932 - ChildrensPrevntAwareInitiative	A201718	-	83,334.00	-	83,334.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36932 - ChildrensPrevntAwareInitiative	A201819	375,000.00	375,000.00	-	375,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36935 - Veteran Peer-to-Peer Addtl	A201920	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36936 - Crisis Intv Team & Diversion	A201617	-	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36936 - Crisis Intv Team & Diversion	A201718	-	582,500.00	100,000.00	482,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36938 - Behavioral Health	A201617	-	175,000.00	-	175,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36940 - Adult MH Non-Residential	A202223	12,542,386.37	17,542,386.37	1,129,771.00	16,412,615.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36940 - Adult MH Non-Residential	A202425	-	94,047,819.43	72,065,503.86	21,982,315.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36940 - Adult MH Non-Residential	A202526	475,175,000.00	574,732,592.00	522,655,242.64	52,077,349.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36941 - Adult Mental Health Emergency	A202223	5,659,447.00	659,447.00	33,000.00	626,447.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36941 - Adult Mental Health Emergency	A202425	64,174,808.00	16,174,808.00	7,531,227.34	8,643,580.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36941 - Adult Mental Health Emergency	A202526	80,986,400.00	62,986,400.00	39,816,796.00	23,169,604.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36942 - Adult State Share Medicaid	A202223	-	1,233,243.00	-	1,233,243.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36942 - Adult State Share Medicaid	A202324	31,464,011.00	31,464,011.00	-	31,464,011.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36942 - Adult State Share Medicaid	A202425	60,007,394.00	50,007,394.00	-	50,007,394.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36942 - Adult State Share Medicaid	A202526	476,682,000.00	476,682,000.00	394,974,397.00	81,707,603.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36958 - Adult Home Remediation	A202425	7,245,478.00	7,245,478.00	4,478,709.00	2,766,769.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36958 - Adult Home Remediation	A202526	67,911,000.00	70,911,000.00	61,832,153.00	9,078,847.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36987 - Minimum Wage Increase - OMH	A202425	4,615,168.00	4,615,168.00	597,766.00	4,017,402.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36987 - Minimum Wage Increase - OMH	A202526	8,360,000.00	8,360,000.00	5,587,212.00	2,772,788.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36993 - Global Trauma Research	A202425	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36993 - Global Trauma Research	A202526	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37000 - Care Coord/SH-Nursing Home	A202425	12,000,000.00	12,000,000.00	-	12,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37000 - Care Coord/SH-Nursing Home	A202526	12,000,000.00	12,000,000.00	-	12,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37001 - Veteran Peer-to-Peer	A201819	7,185.00	7,185.00	-	7,185.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37001 - Veteran Peer-to-Peer	A201920	843,750.00	843,750.00	-	843,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37001 - Veteran Peer-to-Peer	A202021	-	2,017,500.00	-	2,017,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37001 - Veteran Peer-to-Peer	A202122	12,501.00	12,501.00	-	12,501.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37001 - Veteran Peer-to-Peer	A202324	5,170,224.00	5,170,224.00	273,401.00	4,896,823.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37001 - Veteran Peer-to-Peer	A202425	179,709.00	331,557.00	106,954.00	224,603.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37001 - Veteran Peer-to-Peer	A202526	8,023,600.00	8,466,008.00	8,175,637.29	290,370.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37003 - Medical Society of NYS	A201920	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37004 - Nat'l Assoc Social Worker-NYS	A201920	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37006 - NYS Psychiatric Association	A201920	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37008 - MH Assoc NYS Inc	A201920	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37008 - MH Assoc NYS Inc	A202021	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37008 - MH Assoc NYS Inc	A202122	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37008 - MH Assoc NYS Inc	A202223	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37008 - MH Assoc NYS Inc	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37008 - MH Assoc NYS Inc	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37008 - MH Assoc NYS Inc	A202526	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37012 - Farmnet	A202021	-	400,000.00	-	400,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37012 - Farmnet	A202223	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37012 - Farmnet	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37012 - Farmnet	A202425	200,000.00	200,000.00	102,850.00	97,150.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37012 - Farmnet	A202526	400,000.00	400,000.00	400,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37013 - Reinvestment for the Expansion	A202425	76,635,567.00	76,635,567.00	2,418,899.00	74,216,668.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37013 - Reinvestment for the Expansion	A202526	119,500,000.00	119,500,000.00	51,107,202.00	68,392,798.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37023 - North Fork Mental Hlth Inttve	A201920	175,000.00	175,000.00	-	175,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37023 - North Fork Mental Hlth Inttve	A202122	175,000.00	175,000.00	-	175,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37023 - North Fork Mental Hlth Inttve	A202223	175,000.00	175,000.00	-	175,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37023 - North Fork Mental Hlth Inttve	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37023 - North Fork Mental Hlth Inttve	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37023 - North Fork Mental Hlth Inttve	A202526	175,000.00	175,000.00	175,000.00	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37025 - Misaskim Corp	A201819	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37029 - Mobilization Justice MH Proj	A201920	225,000.00	225,000.00	-	225,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37031 - Comp Care Eating Disorder	A202324	1,178,000.00	1,178,000.00	-	1,178,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37031 - Comp Care Eating Disorder	A202425	1,178,000.00	1,178,000.00	-	1,178,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37031 - Comp Care Eating Disorder	A202526	1,178,000.00	1,178,000.00	1,043,774.00	134,226.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37032 - Suicide Prev Vets First	A202324	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37032 - Suicide Prev Vets First	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37032 - Suicide Prev Vets First	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37033 - Comp Care Eating Disorder2	A202021	-	706,666.00	-	706,666.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37033 - Comp Care Eating Disorder2	A202122	353,333.00	353,333.00	-	353,333.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37033 - Comp Care Eating Disorder2	A202223	1.00	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37034 - Westchester Jewish Comm Svc2	A202021	-	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37034 - Westchester Jewish Comm Svc2	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37034 - Westchester Jewish Comm Svc2	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37034 - Westchester Jewish Comm Svc2	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37034 - Westchester Jewish Comm Svc2	A202526	200,000.00	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37035 - Dwyer Veteran Peer-to-Peer	A202021	-	2,487,500.00	-	2,487,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37039 - Garnet Health	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37040 - Korean Community Services	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37041 - St. Josephs Neighborhood	A202122	10,000.00	10,000.00	10,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37042 - Penn Foundation	A202122	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37044 - Crisis Serv Buffalo & Erie	A202223	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37044 - Crisis Serv Buffalo & Erie	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37044 - Crisis Serv Buffalo & Erie	A202425	300,000.00	300,000.00	300,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37044 - Crisis Serv Buffalo & Erie	A202526	300,000.00	300,000.00	300,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37045 - Dwyer Vet Peer to Peer Addl	A202122	3,750.00	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37046 - Transg/Bi/Rural Suicide Prvntn	A202122	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37049 - Reinvestment Behavioral Hlth	A202324	57,563,238.00	57,563,238.00	-	57,563,238.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37049 - Reinvestment Behavioral Hlth	A202425	38,967,566.00	38,967,566.00	-	38,967,566.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37049 - Reinvestment Behavioral Hlth	A202526	74,000,000.00	74,000,000.00	25,952,658.00	48,047,342.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37050 - Suicide Prev Hotline	A202324	60,000,000.00	60,000,000.00	-	60,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37050 - Suicide Prev Hotline	A202425	23,861,133.00	23,861,133.00	7,859,056.00	16,002,077.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37050 - Suicide Prev Hotline	A202526	60,000,000.00	60,000,000.00	32,111,217.00	27,888,783.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37051 - Psych Recruit and Retention	A202425	8,326,720.00	8,326,720.00	-	8,326,720.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37051 - Psych Recruit and Retention	A202526	14,000,000.00	14,000,000.00	3,350,314.00	10,649,686.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37052 - Expand Self-Directed Care Demo	A202223	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37053 - Vet Mental Health Training	A202223	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37054 - Trevor Project	A202223	150,000.00	150,000.00	150,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37054 - Trevor Project	A202324	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37054 - Trevor Project	A202425	150,000.00	150,000.00	150,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37055 - Harris Project Encompass	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37055 - Harris Project Encompass	A202324	125,000.00	125,000.00	125,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37055 - Harris Project Encompass	A202425	125,000.00	125,000.00	125,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37055 - Harris Project Encompass	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37056 - Rainbow Heights Club	A202223	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37056 - Rainbow Heights Club	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37056 - Rainbow Heights Club	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37056 - Rainbow Heights Club	A202526	75,000.00	75,000.00	75,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37057 - Harris Project Include	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37057 - Harris Project Include	A202324	120,000.00	120,000.00	120,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37057 - Harris Project Include	A202425	120,000.00	120,000.00	120,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37057 - Harris Project Include	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37058 - Family Service League	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37058 - Family Service League	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37058 - Family Service League	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37058 - Family Service League	A202526	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37059 - CHILDREN OF PROMISE NYC	A202223	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37059 - CHILDREN OF PROMISE NYC	A202324	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37060 - Inwood Community Services	A202223	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37061 - Treatment and Support Services	A202223	72,667.00	220,000.00	(172,333.00)	392,333.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37061 - Treatment and Support Services	A202425	700,000.00	1,147,667.00	(672,667.00)	1,820,334.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37061 - Treatment and Support Services	A202526	1,500,000.00	1,310,000.00	195,541.97	1,114,458.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37067 - IPS Employment	A202324	3,250,000.00	2,250,000.00	-	2,250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37067 - IPS Employment	A202425	3,404,027.00	2,404,027.00	-	2,404,027.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37067 - IPS Employment	A202526	12,000,000.00	9,922,766.00	7,154,950.00	2,767,816.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37068 - INSET	A202324	2,800,000.00	2,800,000.00	-	2,800,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37068 - INSET	A202425	800,000.00	800,000.00	776,980.00	23,020.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37068 - INSET	A202526	2,800,000.00	2,800,000.00	2,376,910.00	423,090.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37069 - Expand Access Eating Disorder	A202324	2,000,000.00	2,000,000.00	-	2,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37069 - Expand Access Eating Disorder	A202425	2,000,000.00	2,000,000.00	-	2,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37069 - Expand Access Eating Disorder	A202526	2,000,000.00	2,000,000.00	-	2,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37072 - EverGreen Meadow	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37072 - EverGreen Meadow	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37072 - EverGreen Meadow	A202526	250,000.00	250,000.00	250,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37073 - NY MH Assoc Orange Cnty	A202324	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37073 - NY MH Assoc Orange Cnty	A202425	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37073 - NY MH Assoc Orange Cnty	A202526	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37074 - Child Mind Institute	A202324	200,000.00	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37074 - Child Mind Institute	A202425	200,000.00	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37075 - Unconditional Support Inc	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37075 - Unconditional Support Inc	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37075 - Unconditional Support Inc	A202526	150,000.00	150,000.00	150,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37076 - Addl FarmNet	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37076 - Addl FarmNet	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37076 - Addl FarmNet	A202526	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37077 - Daniels Law Task Force	A202324	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37078 - Maternal MH Workgroup	A202324	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37079 - Vets MH Training Initiative	A202324	200,000.00	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37079 - Vets MH Training Initiative	A202425	200,000.00	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37079 - Vets MH Training Initiative	A202526	350,000.00	350,000.00	250,000.00	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37080 - Employee Intervention	A202324	1,650,000.00	1,235,000.00	634,999.00	600,001.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37080 - Employee Intervention	A202425	1,293,247.00	1,293,247.00	1,143,747.00	149,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37081 - Psych Recruit Retention-Child	A202425	3,161,027.00	3,161,027.00	-	3,161,027.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37081 - Psych Recruit Retention-Child	A202526	4,000,000.00	4,000,000.00	225,597.00	3,774,403.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37082 - Suicide Prev Peer to Peer Trn	A202425	2,000,000.00	2,000,000.00	-	2,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37082 - Suicide Prev Peer to Peer Trn	A202526	2,000,000.00	2,000,000.00	-	2,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37084 - Improve Public Safety-MI	A202425	33,087,000.00	32,087,000.00	-	32,087,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37084 - Improve Public Safety-MI	A202526	31,087,000.00	31,087,000.00	15,332,010.00	15,754,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37085 - ARA Emotional Wellness MH, Inc	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37086 - CUNY PublicSchool Harlemstrong	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37087 - Syracuse Crunch	A202425	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37087 - Syracuse Crunch	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37088 - U Rochester Source of Strength	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37088 - U Rochester Source of Strength	A202526	200,000.00	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37089 - P.U.N.T Pediatric Cancer	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37090 - Behavioral Health Crisis Resp	A202526	8,000,000.00	8,000,000.00	-	8,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37091 - Buffalo Fed of Neighborhood	A202526	400,000.00	400,000.00	400,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37092 - MH Advocates of Western NY	A202526	250,000.00	250,000.00	250,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37093 - Venture House Club House	A202526	200,000.00	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37094 - Amudim Community Resources	A202526	200,000.00	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37095 - Achizat Aharon, Inc	A202526	150,000.00	150,000.00	150,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37096 - Common Ground Health	A202526	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36912 - State Share Medicaid	A202223	66,382,078.06	26,382,078.06	-	26,382,078.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36912 - State Share Medicaid	A202425	97,184,606.74	97,184,606.74	1,731,951.46	95,452,655.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36912 - State Share Medicaid	A202526	175,602,000.00	175,602,000.00	38,731,087.82	136,870,912.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36963 - Children & Youth Non-Residentl	A202223	28,440,792.65	8,440,792.65	199,343.00	8,241,449.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36963 - Children & Youth Non-Residentl	A202425	82,816,497.00	27,816,497.00	22,922,819.00	4,893,678.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36963 - Children & Youth Non-Residentl	A202526	194,254,000.00	139,144,000.00	104,174,626.76	34,969,373.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36964 - Children & Youth Residential	A202223	11,177,501.00	7,177,501.00	-	7,177,501.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36964 - Children & Youth Residential	A202425	4,491,685.00	5,078,084.00	4,740,292.45	337,791.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36964 - Children & Youth Residential	A202526	14,801,000.00	14,801,000.00	9,350,768.00	5,450,232.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36965 - Children & Youth Emergency	A202223	17,816,729.00	8,816,729.00	45,025.00	8,771,704.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36965 - Children & Youth Emergency	A202425	29,250,829.00	4,250,829.00	3,007,100.00	1,243,729.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36965 - Children & Youth Emergency	A202526	53,289,000.00	43,289,000.00	39,150,470.00	4,138,530.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37070 - Youth Suicide Prevention	A202425	2,683,000.00	2,683,000.00	2,683,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37070 - Youth Suicide Prevention	A202526	10,000,000.00	10,000,000.00	9,134,010.00	865,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37071 - High Fidelity Wrap Around	A202425	10,000,000.00	10,000,000.00	377,685.00	9,622,315.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37071 - High Fidelity Wrap Around	A202526	10,000,000.00	10,000,000.00	1,650,000.00	8,350,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	52399 - Empire State Support Housing	A202223	-	67,230.00	60,958.00	6,272.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	52399 - Empire State Support Housing	A202324	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	52399 - Empire State Support Housing	A202425	-	57,230,853.00	57,220,018.00	10,835.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	52399 - Empire State Support Housing	A202526	-	57,487,510.00	11,600,452.00	45,887,058.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	58003 - Office of Workforce	A202223	-	2,800,000.00	-	2,800,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	58003 - Office of Workforce	A202324	-	5,300,000.00	-	5,300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	58003 - Office of Workforce	A202425	-	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	85049 - Local Assistance Resource Prgm	A202324	-	1,575,000.00	600,000.00	975,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37061 - Treatment and Support Services	A202425	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37061 - Treatment and Support Services	A202526	-	190,000.00	-	190,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	52399 - Empire State Support Housing	A202324	-	1,102,031.16	493,959.77	608,071.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	52399 - Empire State Support Housing	A202425	-	404,000.00	71,510.28	332,489.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37802 - State Share - Residential Svcs	A202324	-	13,248,959.64	282,275.45	12,966,684.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37802 - State Share - Residential Svcs	A202425	34,854,391.85	43,386,391.85	30,728,297.58	12,658,094.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37802 - State Share - Residential Svcs	A202526	30,287,000.00	446,614,000.00	415,217,039.65	31,396,960.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37803 - Day Services	A202324	-	11,569,242.15	-	11,569,242.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37803 - Day Services	A202425	70,469,743.89	63,842,743.89	4,299,331.38	59,543,412.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37803 - Day Services	A202526	7,440,000.00	41,224,000.00	26,678,876.03	14,545,123.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37804 - Family Support	A202324	-	5,263,831.15	217,425.83	5,046,405.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37804 - Family Support	A202425	66,107,372.79	58,020,372.79	11,098,809.48	46,921,563.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37804 - Family Support	A202526	8,370,000.00	47,033,000.00	35,957,175.71	11,075,824.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37805 - Workshop/Day Training	A202324	-	46,219,570.66	-	46,219,570.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37805 - Workshop/Day Training	A202425	49,962,023.00	7,795,023.00	254,153.00	7,540,870.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37805 - Workshop/Day Training	A202526	4,836,000.00	56,001,000.00	10,586,383.94	45,414,616.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37806 - Various Svcs to the DD	A202324	-	10,328,433.06	75,000.00	10,253,433.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37806 - Various Svcs to the DD	A202425	12,236,021.32	11,135,021.32	1,920,858.54	9,214,162.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37806 - Various Svcs to the DD	A202526	1,240,000.00	14,203,000.00	1,929,411.68	12,273,588.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37807 - Implmnt 3-d Ch 57 Salary Incr	A202324	119,678,000.00	119,678,000.00	-	119,678,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37807 - Implmnt 3-d Ch 57 Salary Incr	A202425	88,830,000.00	88,830,000.00	-	88,830,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37807 - Implmnt 3-d Ch 57 Salary Incr	A202526	143,452,000.00	143,452,000.00	-	143,452,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37808 - Womens League Comm Res	A201718	-	10,341.00	-	10,341.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37810 - Hebrew Acad Spec Chldrn	A201819	1,664.89	1,664.89	-	1,664.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37813 - Jawonio, Inc	A201718	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37813 - Jawonio, Inc	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37813 - Jawonio, Inc	A202021	-	4,783.00	-	4,783.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37813 - Jawonio, Inc	A202122	45,000.00	45,000.00	-	45,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37813 - Jawonio, Inc	A202223	65,000.00	65,000.00	64,102.00	898.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37813 - Jawonio, Inc	A202324	64,118.00	64,118.00	64,118.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37813 - Jawonio, Inc	A202425	97,500.00	97,500.00	72,181.00	25,319.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37813 - Jawonio, Inc	A202526	130,000.00	130,000.00	-	130,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37818 - Med Assist/AT Home Caregivers	A202324	2,000,000.00	2,000,000.00	-	2,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37818 - Med Assist/AT Home Caregivers	A202425	2,000,000.00	2,000,000.00	-	2,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37818 - Med Assist/AT Home Caregivers	A202526	2,000,000.00	2,000,000.00	-	2,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37825 - Special Children Center	A201617	-	1,033.21	-	1,033.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37835 - Medical Assistance	A202324	-	276,009,819.00	-	276,009,819.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37835 - Medical Assistance	A202425	1,441,282,084.00	1,441,282,084.00	969,228,062.00	472,054,022.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37835 - Medical Assistance	A202526	369,352,000.00	6,720,177,000.00	3,675,982,637.00	3,044,194,363.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37838 - New York Special Olympics	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37838 - New York Special Olympics	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37838 - New York Special Olympics	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37838 - New York Special Olympics	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37838 - New York Special Olympics	A202324	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37838 - New York Special Olympics	A202425	150,000.00	150,000.00	150,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37838 - New York Special Olympics	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37867 - NYSARC Inc. Rockland	A202122	4,000.00	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37877 - Epilepsy Foundation of NE NY	A202021	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37888 - Syracuse University	A201718	-	3,397.28	-	3,397.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37888 - Syracuse University	A201819	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37889 - Minimum Wage Increase - OPD	A202324	31,100,000.00	31,100,000.00	-	31,100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37889 - Minimum Wage Increase - OPD	A202425	45,140,000.00	45,140,000.00	-	45,140,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37889 - Minimum Wage Increase - OPD	A202526	38,050,000.00	38,050,000.00	-	38,050,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37892 - Best Buddies International	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37892 - Best Buddies International	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37892 - Best Buddies International	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37892 - Best Buddies International	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37892 - Best Buddies International	A202425	15,000.00	15,000.00	15,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37892 - Best Buddies International	A202526	150,000.00	150,000.00	112,500.00	37,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37893 - Bonim Lamokom Inc	A201819	3,213.00	3,213.00	-	3,213.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37895 - Develop Disabilities Alliance	A201718	-	27,374.61	-	27,374.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37896 - Life's Worc, Inc	A201718	-	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37896 - Life's Worc, Inc	A201819	31,250.00	31,250.00	-	31,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37897 - Alliance Inclusion&Innovation	A201819	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37900 - Jawonio Inc 2	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37900 - Jawonio Inc 2	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37900 - Jawonio Inc 2	A202223	70,000.00	70,000.00	67,398.00	2,602.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37900 - Jawonio Inc 2	A202324	80,702.00	80,702.00	65,000.00	15,702.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37900 - Jawonio Inc 2	A202425	130,000.00	130,000.00	130,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37900 - Jawonio Inc 2	A202526	130,000.00	130,000.00	-	130,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37904 - Sys Readiness for Managed Care	A201920	5,000,000.00	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37905 - Summit Center	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37906 - Autism Society Greater Cap Reg	A202122	7,288.00	7,288.00	-	7,288.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37906 - Autism Society Greater Cap Reg	A202223	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37906 - Autism Society Greater Cap Reg	A202324	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37906 - Autism Society Greater Cap Reg	A202425	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37906 - Autism Society Greater Cap Reg	A202526	200,000.00	200,000.00	180,000.00	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37909 - AccessCNY Inc	A202122	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37910 - Mental Hygiene Worker Bonuses	A202223	136,291,000.00	93,387,631.00	-	93,387,631.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37911 - Autism Services Inc	A202425	200,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37911 - Autism Services Inc	A202526	200,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37912 - Backyard Players and Friends	A202223	2,500.00	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37912 - Backyard Players and Friends	A202526	50,000.00	50,000.00	45,000.00	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37913 - Center for Career Freedom	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37914 - Guild for Exceptional Kids	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37916 - Brain Injury Alliance	A202324	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37916 - Brain Injury Alliance	A202425	15,000.00	15,000.00	15,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37916 - Brain Injury Alliance	A202526	150,000.00	150,000.00	150,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37917 - FREE	A202324	12,500.00	12,500.00	6,691.00	5,809.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37917 - FREE	A202425	50,000.00	50,000.00	12,500.00	37,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37917 - FREE	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37920 - Special Olympics New York, Inc	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37921 - Bring On the Spectrum, Inc	A202526	30,000.00	30,000.00	22,500.00	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37922 - Gigi's Playhouse - Buffalo LLC	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11800 - NYC DOEPrevention Specialists	A201819	170,546.00	170,546.00	-	170,546.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11800 - NYC DOEPrevention Specialists	A201920	315,419.00	315,419.00	-	315,419.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11800 - NYC DOEPrevention Specialists	A202021	-	399,998.00	-	399,998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11800 - NYC DOEPrevention Specialists	A202122	-	384,160.17	-	384,160.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11800 - NYC DOEPrevention Specialists	A202223	132,088.00	132,088.00	-	132,088.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11800 - NYC DOEPrevention Specialists	A202324	324,291.00	324,291.00	-	324,291.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11800 - NYC DOEPrevention Specialists	A202425	750,000.00	750,000.00	610,384.00	139,616.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11800 - NYC DOEPrevention Specialists	A202526	1,000,000.00	1,000,000.00	250,000.00	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11802 - Rockland Council on Alcoholism	A201819	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11802 - Rockland Council on Alcoholism	A202223	66,373.00	66,373.00	-	66,373.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11803 - Substance Abuse Supports/Svcs	A201617	15,799,029.74	15,799,029.74	277,670.00	15,521,359.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11806 - Minimum Wage Increase - OAS	A202425	2,900,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11806 - Minimum Wage Increase - OAS	A202526	6,380,000.00	6,380,000.00	-	6,380,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11809 - Opiate Abuse Trtmnt & Prvntn	A201415	50,162.73	50,162.73	-	50,162.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11815 - Gambling & Chem Depend Svc	A202223	18,482,486.64	35,943,486.64	315,336.00	35,628,150.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11815 - Gambling & Chem Depend Svc	A202425	41,942,824.29	52,257,224.29	8,713,701.79	43,543,522.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11815 - Gambling & Chem Depend Svc	A202526	171,571,400.00	171,571,400.00	111,018,772.05	60,552,627.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11816 - Medicaid State Share	A202324	-	3,260,436.00	-	3,260,436.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11816 - Medicaid State Share	A202425	2,201,790.00	3,261,790.00	-	3,261,790.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11816 - Medicaid State Share	A202526	31,185,000.00	31,185,000.00	29,082,418.00	2,102,582.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11822 - Residential Services	A202425	33,521,308.54	35,848,708.54	6,455,384.39	29,393,324.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11822 - Residential Services	A202526	135,826,400.00	135,826,400.00	98,840,422.00	36,985,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11823 - Crisis Services	A202425	9,905,646.00	9,905,646.00	7,244.00	9,898,402.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11823 - Crisis Services	A202526	13,999,000.00	13,999,000.00	3,764,852.00	10,234,148.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11824 - Debt Service	A202425	4,960,552.86	4,960,552.86	-	4,960,552.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11824 - Debt Service	A202526	39,983,000.00	39,983,000.00	36,759,243.61	3,223,756.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11834 - Local Govt Units Admin	A202324	-	90,841.00	-	90,841.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11834 - Local Govt Units Admin	A202425	1,594,350.00	1,628,350.00	280,561.00	1,347,789.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11834 - Local Govt Units Admin	A202526	4,108,000.00	4,108,000.00	3,496,719.00	611,281.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11836 - Cost of Liv Adjust Restoration	A202425	16,800,000.00	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11836 - Cost of Liv Adjust Restoration	A202526	14,965,000.00	14,965,000.00	-	14,965,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11847 - Camelot of Staten Island	A202021	-	18,750.00	-	18,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11847 - Camelot of Staten Island	A202122	-	18,750.00	18,750.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11847 - Camelot of Staten Island	A202425	75,000.00	75,000.00	75,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11847 - Camelot of Staten Island	A202526	100,000.00	100,000.00	33,672.00	66,328.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12000 - Ryan Health	A201920	-	22,212.00	-	22,212.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12003 - Dynamic Youth Community Inc	A202425	75,000.00	75,000.00	75,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12003 - Dynamic Youth Community Inc	A202526	100,000.00	100,000.00	52,579.00	47,421.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12005 - McKinsey Settlement	A202122	32,000,000.00	32,000,000.00	-	32,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12006 - Ctr for Family Life&Recovery	A202122	4,689.03	4,689.03	-	4,689.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12009 - Hit a Home Run Against Drugs	A202122	12,500.00	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12010 - Alcohol&Sub Abse Providers NYS	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12010 - Alcohol&Sub Abse Providers NYS	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12010 - Alcohol&Sub Abse Providers NYS	A202324	182,006.00	182,006.00	-	182,006.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12011 - Addic Recov Supp Transport	A202122	138.00	138.00	-	138.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12011 - Addic Recov Supp Transport	A202223	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12011 - Addic Recov Supp Transport	A202324	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12011 - Addic Recov Supp Transport	A202425	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12011 - Addic Recov Supp Transport	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12012 - Medical Asst	A202324	22,589,513.00	22,589,513.00	-	22,589,513.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12012 - Medical Asst	A202425	33,307,494.00	33,307,494.00	-	33,307,494.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12012 - Medical Asst	A202526	37,000,000.00	37,000,000.00	3,692,505.00	33,307,495.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12019 - Catholic Charities of Orange	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12019 - Catholic Charities of Orange	A202425	187,500.00	187,500.00	187,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12019 - Catholic Charities of Orange	A202526	250,000.00	250,000.00	62,500.00	187,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12021 - Acacia Network	A202425	100,000.00	100,000.00	25,000.00	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12021 - Acacia Network	A202526	100,000.00	100,000.00	25,000.00	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12022 - Cazenovia Recovery System Inc	A202425	75,000.00	75,000.00	75,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12022 - Cazenovia Recovery System Inc	A202526	100,000.00	100,000.00	25,000.00	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12023 - Helio Health, Inc	A202425	75,000.00	75,000.00	75,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12023 - Helio Health, Inc	A202526	100,000.00	100,000.00	25,000.00	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12024 - Horizon Village, Inc	A202425	75,000.00	75,000.00	75,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12024 - Horizon Village, Inc	A202526	100,000.00	100,000.00	25,000.00	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12025 - Odyssey House	A202425	75,000.00	75,000.00	75,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12025 - Odyssey House	A202526	100,000.00	100,000.00	25,000.00	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12026 - Outreach Development Corp	A202425	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12026 - Outreach Development Corp	A202526	100,000.00	100,000.00	25,000.00	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12027 - Phoenix House	A202425	75,000.00	75,000.00	75,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12027 - Phoenix House	A202526	100,000.00	100,000.00	25,025.00	74,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12028 - Samaritan Daytop Village Inc	A202425	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12028 - Samaritan Daytop Village Inc	A202526	100,000.00	100,000.00	25,016.00	74,984.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12029 - St. Josephs Rehabilitation Ctr	A202425	61,572.00	61,572.00	61,572.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12029 - St. Josephs Rehabilitation Ctr	A202526	100,000.00	100,000.00	25,000.00	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12030 - New York Therapeutic Comm	A202425	41,770.00	41,770.00	41,770.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12030 - New York Therapeutic Comm	A202526	100,000.00	100,000.00	45,638.00	54,362.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12031 - Samaritan Daytop Village 2	A202425	112,500.00	112,500.00	-	112,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12031 - Samaritan Daytop Village 2	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12032 - NYC DOE Prevention Specialist2	A202425	750,000.00	750,000.00	610,384.00	139,616.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12032 - NYC DOE Prevention Specialist2	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12033 - Vocationl Job Placement DayReh	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12034 - InUnity Alliance, Inc	A202425	187,500.00	187,500.00	187,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12034 - InUnity Alliance, Inc	A202526	250,000.00	250,000.00	62,500.00	187,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12035 - Safe Options Support (SOS)team	A202526	1,500,000.00	1,500,000.00	-	1,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12037 - Harlem Strong Model MH Prog	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12050 - Add Jail-Basd Sbstce Use Dsrdr	A202122	-	670,163.00	(91,250.00)	761,413.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12052 - Recovery Comm & Outreach Ctr 2	A201920	124,911.00	124,911.00	-	124,911.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12052 - Recovery Comm & Outreach Ctr 2	A202021	-	34,252.00	-	34,252.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12052 - Recovery Comm & Outreach Ctr 2	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12052 - Recovery Comm & Outreach Ctr 2	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12052 - Recovery Comm & Outreach Ctr 2	A202324	141,085.00	141,085.00	135,972.00	5,113.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12052 - Recovery Comm & Outreach Ctr 2	A202425	712,500.00	712,500.00	350,206.00	362,294.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12052 - Recovery Comm & Outreach Ctr 2	A202526	500,000.00	500,000.00	125,021.00	374,979.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12082 - Save the Michaels of the World	A202122	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12082 - Save the Michaels of the World	A202223	5.00	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12082 - Save the Michaels of the World	A202324	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12085 - Substance Use Disorder Program	A201819	225,754.92	225,754.92	-	225,754.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12086 - Saratoga Hospital-Medical Mgmt	A201819	48,734.00	48,734.00	-	48,734.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12089 - Family and Children's Asso	A202021	-	7,348.04	-	7,348.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12089 - Family and Children's Asso	A202122	-	45.00	-	45.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12089 - Family and Children's Asso	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12094 - Adolescent Clubhouse	A201819	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12094 - Adolescent Clubhouse	A202425	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12094 - Adolescent Clubhouse	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12095 - Mental Health Obudsman	A202425	554,423.00	554,423.00	375,000.00	179,423.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12095 - Mental Health Obudsman	A202526	1,500,000.00	1,500,000.00	-	1,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12096 - Jail-Based Substance Use Dsrdr	A202425	3,025,048.00	3,215,629.00	(13,581.00)	3,229,210.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12096 - Jail-Based Substance Use Dsrdr	A202526	9,084,000.00	9,084,000.00	6,461,702.00	2,622,298.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11825 - Prevention & Prg Support	A202324	31,134,943.00	34,083,943.00	-	34,083,943.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11825 - Prevention & Prg Support	A202425	31,818,532.85	34,923,032.85	758,120.53	34,164,912.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11825 - Prevention & Prg Support	A202526	81,444,500.00	81,444,500.00	48,027,733.69	33,416,766.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12097 - Recovery Services	A202324	7,403,348.00	9,794,348.00	-	9,794,348.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12097 - Recovery Services	A202425	13,061,000.19	15,743,700.19	3,132,123.00	12,611,577.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12097 - Recovery Services	A202526	56,492,700.00	56,492,700.00	40,401,237.90	16,091,462.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	21775 - Health Education Program	A201819	-	43,329.00	-	43,329.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	21775 - Health Education Program	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	29521 - Providing Affordable Housing	A202324	-	2,031,615.00	1,276,925.00	754,690.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	29521 - Providing Affordable Housing	A202526	-	5,000,000.00	3,721,539.33	1,278,460.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	37061 - Treatment and Support Services	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	37080 - Employee Intervention	A202324	-	174,541.00	143,809.00	30,732.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	52399 - Empire State Support Housing	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	52399 - Empire State Support Housing	A202324	-	8,069,300.32	8,069,300.32	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	52399 - Empire State Support Housing	A202425	-	16,678,514.00	5,405,394.68	11,273,119.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3750000 - DPS01-Dept ofPublicService	48608 - Utility Affordability	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3750000 - DPS01-Dept ofPublicService	48609 - EmPower Plus Energy Afford	A202425	50,000,000.00	48,500,000.00	-	48,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	60579 - Human & Veterans Comm Srvs Org	A202324	-	120,000.00	2,500.00	117,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	60579 - Human & Veterans Comm Srvs Org	A202425	-	395,000.00	21,250.00	373,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51004 - Mich Strt Afrcn Amer Hrtge	A201415	40,047.06	40,047.06	39,485.36	561.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51025 - Public Utility Law Prj	A202021	450,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51025 - Public Utility Law Prj	A202425	1,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51025 - Public Utility Law Prj	A202526	1,250,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51049 - Hurricane Ida Asst Undocument	A202223	23,908,338.62	23,908,338.62	-	23,908,338.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51250 - Westchester Opportunity Center	A202324	224,000.00	224,000.00	-	224,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51251 - Rockefeller Institute of Gov	A202324	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51252 - Caribbean Prepare & Response	A202324	200,000.00	200,000.00	50,000.00	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51252 - Caribbean Prepare & Response	A202425	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51252 - Caribbean Prepare & Response	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51260 - Comm on African American Hist	A202425	5,000,000.00	2,389,909.00	-	2,389,909.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51261 - Swimming Initiative	A202425	5,000,000.00	5,000,000.00	272,128.36	4,727,871.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51267 - Haitian Round Table	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51267 - Haitian Round Table	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51268 - ACE NY	A202425	342,000.00	342,000.00	85,500.00	256,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51268 - ACE NY	A202526	342,000.00	342,000.00	-	342,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51269 - Help Africa Save Their Child	A202425	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51269 - Help Africa Save Their Child	A202526	60,000.00	60,000.00	-	60,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51276 - NY Immigration Coalition	A201920	1,745.00	1,745.00	-	1,745.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51276 - NY Immigration Coalition	A202021	1,197.62	1,197.62	-	1,197.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51276 - NY Immigration Coalition	A202122	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51276 - NY Immigration Coalition	A202223	2.00	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51276 - NY Immigration Coalition	A202324	1,062,662.70	1,062,662.70	324,551.81	738,110.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51276 - NY Immigration Coalition	A202425	2,000,000.00	2,000,000.00	500,000.00	1,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51276 - NY Immigration Coalition	A202526	2,000,000.00	2,000,000.00	-	2,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51277 - 2018 Doe Fund Inc	A201819	100,000.00	100,000.00	43,267.79	56,732.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51277 - 2018 Doe Fund Inc	A201920	200,000.00	200,000.00	50,000.00	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51277 - 2018 Doe Fund Inc	A202122	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51277 - 2018 Doe Fund Inc	A202223	200,000.00	200,000.00	50,000.00	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51277 - 2018 Doe Fund Inc	A202324	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51277 - 2018 Doe Fund Inc	A202425	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51279 - Public Utility Law Prj Addtl	A202021	450,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51279 - Public Utility Law Prj Addtl	A202425	1,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51279 - Public Utility Law Prj Addtl	A202526	1,250,000.00	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51280 - NY Immigration Coalition Addtl	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51281 - Studnt Loan Consumer Asst Pgrm	A201920	2,206.09	2,206.09	-	2,206.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51281 - Studnt Loan Consumer Asst Pgrm	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51281 - Studnt Loan Consumer Asst Pgrm	A202122	117.36	117.36	-	117.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51287 - Immigration Familes Together	A202021	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51287 - Immigration Familes Together	A202122	95,000.00	95,000.00	-	95,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51288 - Mobilization For Justice Inc.	A202021	16,500.00	16,500.00	-	16,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51289 - Cath Char Orange Sullivn Ulst	A202021	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51289 - Cath Char Orange Sullivn Ulst	A202122	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51291 - Cath Char Srvs Archdiocese NY	A202021	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51291 - Cath Char Srvs Archdiocese NY	A202122	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51292 - Empire Justice Center Srvs	A202021	52,251.00	52,251.00	-	52,251.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51292 - Empire Justice Center Srvs	A202122	54,000.00	54,000.00	-	54,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51293 - NY Legal Asst Group Inc	A202021	75,000.00	75,000.00	18,750.00	56,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51293 - NY Legal Asst Group Inc	A202122	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51293 - NY Legal Asst Group Inc	A202223	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51293 - NY Legal Asst Group Inc	A202324	56,250.00	56,250.00	56,250.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51293 - NY Legal Asst Group Inc	A202425	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51293 - NY Legal Asst Group Inc	A202526	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51296 - Arab American Assoc NY	A202122	15,000.00	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51298 - Levittown VFW	A202122	55,000.00	55,000.00	-	55,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51299 - Lcl Code Enforcement Pgrm	A202122	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51327 - Rockland County	A202223	56.96	56.96	-	56.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51327 - Rockland County	A202324	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51329 - Grants and Aid Assembly	A202223	464,080.26	464,080.26	27,045.31	437,034.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51329 - Grants and Aid Assembly	A202324	2,560,930.20	2,560,930.20	665,127.67	1,895,802.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51329 - Grants and Aid Assembly	A202425	6,050,000.00	6,050,000.00	136,265.00	5,913,735.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	64000 - Capital Dist Mgmt Assoc Inc	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	64000 - Capital Dist Mgmt Assoc Inc	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	64001 - Com Commis Reparations Remed	A202425	5,000,000.00	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	64002 - BronxNet	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51047 - Assist Non-Citizens	A202122	102,876.60	102,876.60	-	102,876.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51047 - Assist Non-Citizens	A202223	4,242,346.70	4,242,346.70	2,664,321.66	1,578,025.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51047 - Assist Non-Citizens	A202324	21,899,371.41	21,399,371.41	8,281,283.17	13,118,088.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51047 - Assist Non-Citizens	A202425	34,436,279.55	54,436,279.55	15,215,235.02	39,221,044.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51047 - Assist Non-Citizens	A202526	44,200,000.00	43,700,000.00	2,029,524.16	41,670,475.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51270 - Assist Non Citizens Addl	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51270 - Assist Non Citizens Addl	A202122	1,695,742.26	1,695,742.26	1,677,453.10	18,289.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51270 - Assist Non Citizens Addl	A202223	5,323,899.70	5,323,899.70	3,702,072.92	1,621,826.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51270 - Assist Non Citizens Addl	A202324	10,897,616.01	10,897,616.01	6,608,236.79	4,289,379.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51270 - Assist Non Citizens Addl	A202425	13,998,770.02	13,998,770.02	4,025,252.20	9,973,517.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51270 - Assist Non Citizens Addl	A202526	20,000,000.00	20,000,000.00	4,378,031.67	15,621,968.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51282 - Assist Non Citizens Addtl 3	A201920	616,705.78	616,705.78	-	616,705.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51325 - Combatting Biased Crimes	A202122	455,177.01	921,526.13	(466,349.12)	1,387,875.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51325 - Combatting Biased Crimes	A202223	1,570,702.69	1,570,702.69	753,930.20	816,772.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51330 - Amerian Pacific Island Crisis	A202223	10,000,000.00	10,000,000.00	5,141,070.86	4,858,929.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51330 - Amerian Pacific Island Crisis	A202324	19,705,515.87	19,203,494.87	10,537,628.22	8,665,866.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51330 - Amerian Pacific Island Crisis	A202425	29,265,818.00	29,265,818.00	5,085,459.12	24,180,358.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51259 - Faith & Non-Profit Devel Svcs	A202425	3,500,000.00	3,500,000.00	576,666.34	2,923,333.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	51259 - Faith & Non-Profit Devel Svcs	A202526	3,500,000.00	3,500,000.00	-	3,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	53049 - NYS Humanitarian Aid	A202425	-	28,500,000.00	20,632,037.22	7,867,962.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	54824 - NYS Military Immigrant Legacy	A202526	-	415,000.00	-	415,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	64004 - Supporting Underserved Comms	A202526	90,000,000.00	90,000,000.00	-	90,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	85049 - Local Assistance Resource Prgm	A202324	-	5,483,290.52	409,200.81	5,074,089.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3850000 - TAX01-Dept of Tax & Finance	51313 - Revenue Processing&Reconcl Gen	A202425	926,000.00	926,000.00	810,510.03	115,489.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3850000 - TAX01-Dept of Tax & Finance	51313 - Revenue Processing&Reconcl Gen	A202526	926,000.00	926,000.00	23,853.23	902,146.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	60579 - Human & Veterans Comm Srvs Org	A202324	-	22,529.25	-	22,529.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	60579 - Human & Veterans Comm Srvs Org	A202425	-	60,000.00	-	60,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54249 - New York Cty - Hutch Rvr Pkwy	A201516	190,652.84	190,652.84	-	190,652.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53175 - MTA-Reduc Fare for Schl Childn	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53175 - MTA-Reduc Fare for Schl Childn	A202526	25,251,000.00	25,251,000.00	25,251,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53192 - MTOA-MTA for MBSTOA/SIRTOA	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53192 - MTOA-MTA for MBSTOA/SIRTOA	A202526	2,195,400.00	2,195,400.00	2,195,400.01	(0.01)
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53193 - MTOA-MTA for LIRR & Metro No	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53193 - MTOA-MTA for LIRR & Metro No	A202526	3,666,600.00	3,666,600.00	3,666,600.00	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53194 - MTOA-Capital Distrct Tran Auth	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53194 - MTOA-Capital Distrct Tran Auth	A202526	1,389,300.00	1,389,300.00	1,389,300.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53195 - MTOA-Central NY RTA	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53195 - MTOA-Central NY RTA	A202526	2,192,500.00	2,192,500.00	2,192,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53196 - MTOA-Rochester-Genesee RTA	A202425	-	(0.01)	-	(0.01)
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53196 - MTOA-Rochester-Genesee RTA	A202526	2,740,500.00	2,740,500.00	2,740,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53197 - MTOA-Niagara Frontier TA	A202425	0.01	0.01	-	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53197 - MTOA-Niagara Frontier TA	A202526	2,854,000.00	2,854,000.00	2,854,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53198 - MTOA-NYC-Staten Island Ferry	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53198 - MTOA-NYC-Staten Island Ferry	A202526	309,000.00	309,000.00	309,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53199 - MTOA-Westchester Co Op Exp	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53199 - MTOA-Westchester Co Op Exp	A202526	261,100.00	261,100.00	261,100.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53200 - MTOA-Nassau Co Op Exp	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53200 - MTOA-Nassau Co Op Exp	A202526	211,200.00	211,200.00	211,200.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53201 - MTOA-Suffolk Co Op Exp	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53201 - MTOA-Suffolk Co Op Exp	A202526	74,800.00	74,800.00	74,800.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53202 - MTOA-NYC Pub Trns Srv Op Exp	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53202 - MTOA-NYC Pub Trns Srv Op Exp	A202526	737,100.00	737,100.00	737,100.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53203 - MTOA-Oth MCTD Oper Use Form	A202425	38,799.76	38,799.76	38,799.00	0.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53203 - MTOA-Oth MCTD Oper Use Form	A202526	207,600.00	207,600.00	207,600.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53204 - MTOA-Oth OS MCTD Oper Use Form	A202425	21,577.38	21,577.38	13,275.41	8,301.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53204 - MTOA-Oth OS MCTD Oper Use Form	A202526	2,040,700.00	2,040,700.00	2,040,700.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53153 - South Fork Commuter Bus	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53153 - South Fork Commuter Bus	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53153 - South Fork Commuter Bus	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53153 - South Fork Commuter Bus	A202425	500,000.00	500,000.00	500,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53153 - South Fork Commuter Bus	A202526	500,000.00	500,000.00	54,837.08	445,162.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53206 - Capital Distrct Tran Auth Addl	A202425	0.02	0.02	-	0.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53206 - Capital Distrct Tran Auth Addl	A202526	37,372,500.00	37,372,500.00	37,372,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53207 - Central NY RTA Addl	A202425	0.08	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53207 - Central NY RTA Addl	A202526	26,808,200.00	26,808,200.00	26,808,200.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53208 - Rochester-Genesee RTA Addl	A202425	0.02	0.02	-	0.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53208 - Rochester-Genesee RTA Addl	A202526	31,937,000.00	31,937,000.00	31,937,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53209 - Niagara Frontier TA Addtl	A202425	-	(0.04)	-	(0.04)
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53209 - Niagara Frontier TA Addtl	A202526	38,230,500.00	38,230,500.00	38,230,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53210 - Oth OS MCTD Oper Use Formula	A202425	335,989.55	335,989.55	258,516.51	77,473.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53210 - Oth OS MCTD Oper Use Formula	A202526	27,774,700.00	27,774,700.00	27,774,700.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53211 - Rockland Co Trn-Hudson Bus Srv	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53211 - Rockland Co Trn-Hudson Bus Srv	A202526	33,500.00	33,500.00	33,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53212 - NYC Staten Island Ferry Addtl	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53212 - NYC Staten Island Ferry Addtl	A202526	326,900.00	326,900.00	326,900.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53213 - Westchester Co Addtl	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53213 - Westchester Co Addtl	A202526	548,700.00	548,700.00	548,700.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53214 - Nassau Co Addtl	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53214 - Nassau Co Addtl	A202526	663,700.00	663,700.00	663,700.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53215 - Suffolk Co Addtl	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53215 - Suffolk Co Addtl	A202526	258,200.00	258,200.00	258,200.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53216 - NYC Pub Trns Srv Addtl	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53216 - NYC Pub Trns Srv Addtl	A202526	873,700.00	873,700.00	873,700.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53217 - Other MCTD Oper Usage Formula	A202425	26,631.44	26,631.44	26,631.00	0.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53217 - Other MCTD Oper Usage Formula	A202526	317,000.00	317,000.00	317,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54101 - Trans Pilot Barriers Pub Trans	A202324	10,000,000.00	10,000,000.00	203,542.96	9,796,457.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54105 - MTA Addl 26Cents Statls EZPass	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54105 - MTA Addl 26Cents Statls EZPass	A202526	7,000,000.00	7,000,000.00	7,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54107 - Addl South Fork Commuter Bus	A202324	48,674.24	48,674.24	48,674.24	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54107 - Addl South Fork Commuter Bus	A202425	250,000.00	250,000.00	250,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54107 - Addl South Fork Commuter Bus	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54112 - Hudson to Chatham Shuttle	A202425	200,000.00	200,000.00	19,568.32	180,431.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54113 - Middletown Fare Free Bus	A202425	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54116 - Hudson Valley Transit Services	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54117 - Reconnecting Comm Pilot Prog	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54118 - Monroe Co Bus Rapid Transit	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54119 - I-90 NYS Thruway Corridor	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54206 - MTA-Verrazano Br-ST Isl Rsdnts	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54206 - MTA-Verrazano Br-ST Isl Rsdnts	A202526	3,500,000.00	3,500,000.00	3,500,000.00	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54224 - Add Central NY Reg TrnsAuth 2	A202425	-	(0.02)	-	(0.02)
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54224 - Add Central NY Reg TrnsAuth 2	A202526	818,100.00	818,100.00	818,100.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54226 - MTA Addl Rebate Stat Is EZPass	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54226 - MTA Addl Rebate Stat Is EZPass	A202526	5,200,000.00	5,200,000.00	5,200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54232 - Niagara FrontierTrnAth Study	A202223	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54238 - Add Othr OS MCTD OprUseForm 2	A202425	19,796.72	19,796.72	-	19,796.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54238 - Add Othr OS MCTD OprUseForm 2	A202526	937,700.00	937,700.00	937,700.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54245 - MTA-Kingsbridge/Jerome Sbwy	A201516	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54246 - MTA-Verrazano Br - Comm	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54246 - MTA-Verrazano Br - Comm	A202526	3,500,000.00	3,500,000.00	3,500,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54247 - MTA-Verrazano Br - 24	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54247 - MTA-Verrazano Br - 24	A202526	3,300,000.00	3,300,000.00	3,300,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54248 - MTA-Verrazano Br - 50	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54248 - MTA-Verrazano Br - 50	A202526	3,500,000.00	3,500,000.00	3,500,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54273 - Add Rochester-Genesee RTA 2	A202425	-	(0.01)	-	(0.01)
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54273 - Add Rochester-Genesee RTA 2	A202526	980,500.00	980,500.00	980,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54274 - Add Niagara Frontier TrnAth 2	A202425	0.01	0.01	-	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54274 - Add Niagara Frontier TrnAth 2	A202526	1,273,600.00	1,273,600.00	1,273,600.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54277 - Add Cap District Trans Auth 2	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54277 - Add Cap District Trans Auth 2	A202526	990,100.00	990,100.00	990,100.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54108 - Ogdensburg Bridge Port Auth	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54108 - Ogdensburg Bridge Port Auth	A202526	2,500,000.00	2,500,000.00	2,500,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53225 - NY SOARS	A200001	-	233,855.40	33,567.51	200,287.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	53228 - Carmel Hamlet Revitalization	A199900	-	326,546.11	-	326,546.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54104 - Gateway Development Operating	A202324	17,386.33	17,386.33	-	17,386.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54104 - Gateway Development Operating	A202425	9,800,000.00	9,800,000.00	-	9,800,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54104 - Gateway Development Operating	A202526	20,000,000.00	20,000,000.00	10,370,026.68	9,629,973.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	54243 - S Cascade Dr/Miller Rd Bridge	A201516	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	81024 - Homeland Security General	A201718	-	15,060,000.00	15,052,906.80	7,093.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	5000000 - UCS01-Unified Court System	54325 - Local Aid-Justice Courts	A202425	-	48,448.60	(48,448.60)	96,897.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	5000000 - UCS01-Unified Court System	54325 - Local Aid-Justice Courts	A202526	3,000,000.00	3,012,500.00	2,825,458.95	187,041.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	5000000 - UCS01-Unified Court System	54327 - Indigent Criminal Defense	A202122	47,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	5000000 - UCS01-Unified Court System	54327 - Indigent Criminal Defense	A202223	47,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	5000000 - UCS01-Unified Court System	54327 - Indigent Criminal Defense	A202324	47,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	5000000 - UCS01-Unified Court System	54327 - Indigent Criminal Defense	A202425	47,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	5000000 - UCS01-Unified Court System	54327 - Indigent Criminal Defense	A202526	47,000,000.00	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	5000000 - UCS01-Unified Court System	54554 - UCS COURT AID	A202425	5,873,132.84	5,873,132.84	4,965,037.79	908,095.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	5000000 - UCS01-Unified Court System	54554 - UCS COURT AID	A202526	-	130,987,500.00	107,206,859.58	23,780,640.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	5000000 - UCS01-Unified Court System	80604 - Raise the Age	A201819	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	5000000 - UCS01-Unified Court System	80604 - Raise the Age	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	60579 - Human & Veterans Comm Srvs Org	A202425	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	51025 - Public Utility Law Prj	A202021	-	450,000.00	450,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	51025 - Public Utility Law Prj	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	51025 - Public Utility Law Prj	A202425	-	1,000,000.00	1,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	51025 - Public Utility Law Prj	A202526	-	1,250,000.00	-	1,250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	51279 - Public Utility Law Prj Addtl	A202021	-	450,000.00	50,000.00	400,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	51279 - Public Utility Law Prj Addtl	A202425	-	1,000,000.00	1,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	51279 - Public Utility Law Prj Addtl	A202526	-	1,250,000.00	-	1,250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6013000 - PBC01-OlymRgn DvAuth(ORDA)	47014 - Economic Development Init	A201819	-	72,000.00	-	72,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6016000 - PBC01-St NY MortAgy(SONYMA)BD	45605 - Mortgage Insurance Fnd Reimb	A202425	121,654,281.00	121,654,281.00	-	121,654,281.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6016000 - PBC01-St NY MortAgy(SONYMA)BD	45605 - Mortgage Insurance Fnd Reimb	A202526	110,797,394.00	110,797,394.00	-	110,797,394.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	21438 - START Initiative	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	30315 - Disaster Assistance General	A201516	-	3,123,389.24	950,000.00	2,173,389.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	32445 - Commuter Van Stabilization	A202223	-	5,235,721.00	4,502,629.09	733,091.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45865 - COVID19 Small Bus Seed Funding	A202223	17.00	17.00	-	17.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47024 - SMALL BUSINESS PANDEMIC RELIEF	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	80351 - HurrIrene-Trop Strm Lee Recov	A201112	-	14,085,801.47	-	14,085,801.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	21413 - Adirondack North Country Asscn	A202021	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	21413 - Adirondack North Country Asscn	A202122	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	21413 - Adirondack North Country Asscn	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	21413 - Adirondack North Country Asscn	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	21413 - Adirondack North Country Asscn	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45602 - Bronx Childrens Museum	A201516	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45606 - Bronx Overall EconDev-Assembly	A201516	377,631.18	377,631.18	-	377,631.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45606 - Bronx Overall EconDev-Assembly	A201617	-	351,569.90	35,690.59	315,879.31

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45606 - Bronx Overall EconDev-Assembly	A201718	108,690.29	108,690.29	68,048.73	40,641.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45606 - Bronx Overall EconDev-Assembly	A201819	79,710.86	79,710.86	9,325.06	70,385.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45606 - Bronx Overall EconDev-Assembly	A202324	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45609 - Kings Cty Security Imprv	A201516	161,445.39	161,445.39	-	161,445.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45612 - Onondaga Cty Facil Imprv	A201516	191,191.49	191,191.49	-	191,191.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45613 - Cayuga Community Ctr	A201516	2,000.00	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45617 - Canisius College	A201516	4,186.00	4,186.00	-	4,186.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45617 - Canisius College	A201718	3,575.53	3,575.53	-	3,575.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45617 - Canisius College	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45619 - Market NY Svc, Exp, Loan, Grnt	A201314	-	698,431.79	-	698,431.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45619 - Market NY Svc, Exp, Loan, Grnt	A201516	-	70,358.15	33,297.07	37,061.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45619 - Market NY Svc, Exp, Loan, Grnt	A201617	-	43,138.17	-	43,138.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45619 - Market NY Svc, Exp, Loan, Grnt	A201718	-	198,306.75	-	198,306.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45619 - Market NY Svc, Exp, Loan, Grnt	A201819	1,921,067.67	1,921,067.67	152,131.00	1,768,936.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45619 - Market NY Svc, Exp, Loan, Grnt	A201920	1,803,952.17	1,803,952.17	-	1,803,952.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45619 - Market NY Svc, Exp, Loan, Grnt	A202021	7,000,000.00	7,000,000.00	-	7,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45619 - Market NY Svc, Exp, Loan, Grnt	A202122	1,048,143.24	1,048,143.24	616,461.10	431,682.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45619 - Market NY Svc, Exp, Loan, Grnt	A202223	-	3,335,459.18	3,301,115.66	34,343.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45619 - Market NY Svc, Exp, Loan, Grnt	A202324	6,582,901.20	6,582,901.20	3,569,871.20	3,013,030.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45619 - Market NY Svc, Exp, Loan, Grnt	A202425	7,000,000.00	7,000,000.00	629,573.23	6,370,426.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45619 - Market NY Svc, Exp, Loan, Grnt	A202526	7,000,000.00	7,000,000.00	-	7,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45620 - Stony Brook Medic NatCncr Inst	A202122	317.61	317.61	-	317.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45620 - Stony Brook Medic NatCncr Inst	A202223	1,000,000.00	1,000,000.00	1,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45620 - Stony Brook Medic NatCncr Inst	A202324	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45620 - Stony Brook Medic NatCncr Inst	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45620 - Stony Brook Medic NatCncr Inst	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45621 - Svc Exp Queens COC	A201819	7,300.67	7,300.67	-	7,300.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45621 - Svc Exp Queens COC	A202223	0.40	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45621 - Svc Exp Queens COC	A202324	322,119.63	322,119.63	158,091.07	164,028.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45621 - Svc Exp Queens COC	A202425	126,890.74	126,890.74	126,890.74	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45621 - Svc Exp Queens COC	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45622 - Dubois Bunche Center	A201819	0.01	0.01	-	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45623 - Buffalo Niag Intnl Trade Gtwy	A201819	1,763.42	1,763.42	-	1,763.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45623 - Buffalo Niag Intnl Trade Gtwy	A202021	24,647.00	24,647.00	-	24,647.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45623 - Buffalo Niag Intnl Trade Gtwy	A202122	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45624 - Sullivan Renaissance	A201819	25,000.00	25,000.00	25,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45627 - MACNY	A201819	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45629 - Staten Island EDC	A202223	800.00	800.00	-	800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45629 - Staten Island EDC	A202324	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45629 - Staten Island EDC	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45629 - Staten Island EDC	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45630 - Bayside Business Assoc	A201819	21,804.90	21,804.90	-	21,804.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45630 - Bayside Business Assoc	A201920	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45630 - Bayside Business Assoc	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45630 - Bayside Business Assoc	A202122	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45631 - Community Dev Revolv Loan	A201819	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45632 - NY Womens Chamber of Comm	A201819	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45632 - NY Womens Chamber of Comm	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45632 - NY Womens Chamber of Comm	A202021	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45632 - NY Womens Chamber of Comm	A202122	40,000.00	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45632 - NY Womens Chamber of Comm	A202425	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45633 - Queensborough CC Auxillary	A201819	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45634 - Sunset Park DMA	A201819	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45636 - Care Center of NY Inc	A201819	10,000.00	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45639 - Centro Civicio Cul Dominicano	A201819	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45641 - Citizens Comm New York City	A202122	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45642 - FLATBUSH DEV CORP	A202122	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45643 - Haitian Amer Business Network	A202122	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45644 - Orange County Chamber of Comm	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45644 - Orange County Chamber of Comm	A202425	50,000.00	50,000.00	36,516.33	13,483.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45644 - Orange County Chamber of Comm	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45646 - Douglaston Local Dev Corp	A202122	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45647 - Floral Park Bellerose Indian	A202122	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45649 - Trust for Gov Island	A202122	185,000.00	185,000.00	-	185,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45850 - ITAC/Manu Ext Partnership	A202122	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45851 - Hudson Valley Gateway COC	A202122	25,000.00	25,000.00	25,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45852 - Capital Region COC	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45854 - Greater Harlem COC	A202122	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45854 - Greater Harlem COC	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45854 - Greater Harlem COC	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45855 - Amsterdam Urban Renewal	A202122	310,000.00	310,000.00	-	310,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45857 - Urban Upbound2	A202122	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45858 - Syracuse Jazz-Fest	A202122	14,892.91	14,892.91	-	14,892.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45858 - Syracuse Jazz-Fest	A202425	150,000.00	150,000.00	150,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45858 - Syracuse Jazz-Fest	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45859 - Finger Lakes Tourism	A202223	67,785.20	67,785.20	67,785.20	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45859 - Finger Lakes Tourism	A202324	150,000.00	150,000.00	75,932.03	74,067.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45859 - Finger Lakes Tourism	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45859 - Finger Lakes Tourism	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45860 - Military Base Redevelop	A202223	287,072.00	287,072.00	97,755.00	189,317.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45861 - Harlem Week	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45861 - Harlem Week	A202425	150,000.00	150,000.00	150,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45861 - Harlem Week	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45862 - Kleinhans Music Hall	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45863 - Brooklyn Alliance 2	A202324	150,000.00	150,000.00	150,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45864 - Eco Development	A202223	785,713.04	785,713.04	124,407.00	661,306.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45864 - Eco Development	A202425	1,000,000.00	1,000,000.00	285,401.54	714,598.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45864 - Eco Development	A202526	1,000,000.00	1,000,000.00	350,000.00	650,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45866 - Brooklyn Academy of Music	A202425	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45866 - Brooklyn Academy of Music	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45867 - Downtown Syracuse Foundation	A202425	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45867 - Downtown Syracuse Foundation	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45868 - CNY on Camera	A202425	350,000.00	350,000.00	-	350,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45869 - Niagara Military Affairs Counc	A202425	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45870 - Arts Services Initiat W NY Inc	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45870 - Arts Services Initiat W NY Inc	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45871 - Brooklyn Academy of Music 2	A202425	500,000.00	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45872 - Staten Island COC	A202425	32,325.30	32,325.30	32,325.30	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45872 - Staten Island COC	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45873 - ArtsNY Inc	A202425	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45873 - ArtsNY Inc	A202526	125,000.00	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45874 - Yonkers Dwntwn Wtrfrnt Bus Imp	A202425	75,000.00	75,000.00	75,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45874 - Yonkers Dwntwn Wtrfrnt Bus Imp	A202526	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45875 - Buffalo Heritage Carousel Inc	A202425	65,000.00	65,000.00	-	65,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45876 - Amherst Chamber Of Commerce	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45876 - Amherst Chamber Of Commerce	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45877 - Business Council Westchester	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45877 - Business Council Westchester	A202526	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45878 - Cayuga County COC	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45878 - Cayuga County COC	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45879 - Columbia County COC	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45879 - Columbia County COC	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45880 - Cortland Area COC	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45880 - Cortland Area COC	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45881 - Dutchess County COC	A202425	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45881 - Dutchess County COC	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45882 - Greater Binghamton COC	A202425	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45882 - Greater Binghamton COC	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45883 - Manhattan COC	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45883 - Manhattan COC	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45884 - Bronx Chamber Of Commerce	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45884 - Bronx Chamber Of Commerce	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45885 - Greater Rochester COC	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45885 - Greater Rochester COC	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45886 - Greene COC	A202425	50,000.00	50,000.00	50,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45886 - Greene COC	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45887 - Suffolk Co Alliance Chambers	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45887 - Suffolk Co Alliance Chambers	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45888 - Tompkins County COC	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45888 - Tompkins County COC	A202526	50,000.00	50,000.00	-	50,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45889 - Ulster County Regional COC	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45889 - Ulster County Regional COC	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45890 - Finger Lakes Tourism 2	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45890 - Finger Lakes Tourism 2	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	45892 - Sail 250NYC, Inc	A202526	2,000,000.00	2,000,000.00	-	2,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47005 - Fed Cmnty Devel Fin Inst Addtl	A201617	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47005 - Fed Cmnty Devel Fin Inst Addtl	A201718	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47005 - Fed Cmnty Devel Fin Inst Addtl	A201819	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47005 - Fed Cmnty Devel Fin Inst Addtl	A201920	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47011 - Veterans Farmers Grant Fund	A201617	90,862.00	90,862.00	-	90,862.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47014 - Economic Development Init	A201819	5,000,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47014 - Economic Development Init	A202021	-	10,326,111.40	152,791.38	10,173,320.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47014 - Economic Development Init	A202223	139.29	139.29	-	139.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47014 - Economic Development Init	A202324	87,051.77	87,051.77	54,612.97	32,438.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47014 - Economic Development Init	A202425	31,662,632.61	31,662,632.61	30,088,032.94	1,574,599.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47014 - Economic Development Init	A202526	47,000,000.00	47,000,000.00	11,698,320.95	35,301,679.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47017 - Most IMAX Theater	A201617	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47018 - Town of Tonawanda Water Usage	A201617	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47019 - World Trade Ctr BuffaloNiagara	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47072 - Carnegie Hall Corporation	A201718	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47100 - Center State CEO - 2	A201920	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47100 - Center State CEO - 2	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47100 - Center State CEO - 2	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47100 - Center State CEO - 2	A202223	134,493.41	134,493.41	134,493.41	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47100 - Center State CEO - 2	A202324	500,000.00	500,000.00	310,614.51	189,385.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47100 - Center State CEO - 2	A202425	750,000.00	750,000.00	447,275.72	302,724.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47100 - Center State CEO - 2	A202526	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47106 - Empire State Economic Dv Fnd	A201011	-	60,000.00	-	60,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47106 - Empire State Economic Dv Fnd	A201213	6,933,210.00	5,974,960.00	-	5,974,960.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47106 - Empire State Economic Dv Fnd	A201314	1,079,850.89	2,038,100.89	-	2,038,100.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47106 - Empire State Economic Dv Fnd	A201415	2,154,633.52	2,154,633.52	-	2,154,633.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47106 - Empire State Economic Dv Fnd	A201516	4,003,366.63	4,003,366.63	175,681.44	3,827,685.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47106 - Empire State Economic Dv Fnd	A201617	-	3,793,410.58	1,050,200.00	2,743,210.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47106 - Empire State Economic Dv Fnd	A201718	16,259,250.45	16,259,250.45	2,001,041.16	14,258,209.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47106 - Empire State Economic Dv Fnd	A201819	26,180,000.00	26,180,000.00	-	26,180,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47106 - Empire State Economic Dv Fnd	A201920	-	8,706,882.00	500,000.00	8,206,882.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47106 - Empire State Economic Dv Fnd	A202021	18,650,677.79	18,650,677.79	2,391,843.24	16,258,834.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47106 - Empire State Economic Dv Fnd	A202122	26,180,000.00	26,180,000.00	-	26,180,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47106 - Empire State Economic Dv Fnd	A202223	-	26,180,000.00	316,414.03	25,863,585.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47106 - Empire State Economic Dv Fnd	A202324	26,180,000.00	26,180,000.00	-	26,180,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47106 - Empire State Economic Dv Fnd	A202425	26,180,000.00	26,180,000.00	-	26,180,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47106 - Empire State Economic Dv Fnd	A202526	26,180,000.00	26,180,000.00	-	26,180,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47107 - Min & Women-Owned Biz Devel	A200708	-	1,090,550.57	-	1,090,550.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47107 - Min & Women-Owned Biz Devel	A200809	-	273,125.00	-	273,125.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47107 - Min & Women-Owned Biz Devel	A200910	-	114,625.00	-	114,625.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47107 - Min & Women-Owned Biz Devel	A201213	160,000.00	160,000.00	-	160,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47107 - Min & Women-Owned Biz Devel	A201314	159,220.28	159,220.28	-	159,220.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47107 - Min & Women-Owned Biz Devel	A201415	35,753.31	35,753.31	-	35,753.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47107 - Min & Women-Owned Biz Devel	A201516	102,633.90	102,633.90	-	102,633.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47107 - Min & Women-Owned Biz Devel	A201617	-	248,185.95	-	248,185.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47107 - Min & Women-Owned Biz Devel	A201718	285,000.00	285,000.00	-	285,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47107 - Min & Women-Owned Biz Devel	A201819	7,195.24	7,195.24	-	7,195.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47107 - Min & Women-Owned Biz Devel	A201920	429,477.92	429,477.92	-	429,477.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47107 - Min & Women-Owned Biz Devel	A202021	475,000.00	475,000.00	454,954.00	20,046.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47107 - Min & Women-Owned Biz Devel	A202122	473,857.59	473,857.59	30,006.00	443,851.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47107 - Min & Women-Owned Biz Devel	A202223	-	475,002.16	218,506.47	256,495.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47107 - Min & Women-Owned Biz Devel	A202324	635,000.00	635,000.00	-	635,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47107 - Min & Women-Owned Biz Devel	A202425	635,000.00	635,000.00	-	635,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47107 - Min & Women-Owned Biz Devel	A202526	635,000.00	635,000.00	-	635,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47108 - Fed Cmnty Devel Fin Inst	A201112	-	12,703.55	-	12,703.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47108 - Fed Cmnty Devel Fin Inst	A201314	55,200.00	55,200.00	-	55,200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47108 - Fed Cmnty Devel Fin Inst	A201415	11,000.00	11,000.00	-	11,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47108 - Fed Cmnty Devel Fin Inst	A201617	-	3,790.37	-	3,790.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47108 - Fed Cmnty Devel Fin Inst	A201718	280,000.00	280,000.00	-	280,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47108 - Fed Cmnty Devel Fin Inst	A201819	195,451.00	195,451.00	-	195,451.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47108 - Fed Cmnty Devel Fin Inst	A201920	712,173.16	712,173.16	-	712,173.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47108 - Fed Cmnty Devel Fin Inst	A202021	35,520.00	35,520.00	35,000.00	520.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47108 - Fed Cmnty Devel Fin Inst	A202122	8,500.00	8,500.00	8,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47108 - Fed Cmnty Devel Fin Inst	A202223	-	1,495,000.00	821,500.00	673,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47108 - Fed Cmnty Devel Fin Inst	A202324	1,495,000.00	1,495,000.00	-	1,495,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47108 - Fed Cmnty Devel Fin Inst	A202425	1,495,000.00	1,495,000.00	-	1,495,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47108 - Fed Cmnty Devel Fin Inst	A202526	1,495,000.00	1,495,000.00	-	1,495,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47109 - Entrprnl Assi - Dsgntd Ctrs	A201011	-	8,512.00	-	8,512.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47109 - Entrprnl Assi - Dsgntd Ctrs	A201314	61,404.73	61,404.73	-	61,404.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47109 - Entrprnl Assi - Dsgntd Ctrs	A201415	0.93	0.93	-	0.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47109 - Entrprnl Assi - Dsgntd Ctrs	A201516	13,530.00	13,530.00	-	13,530.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47109 - Entrprnl Assi - Dsgntd Ctrs	A201617	-	54,912.99	-	54,912.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47109 - Entrprnl Assi - Dsgntd Ctrs	A201718	490,000.00	490,000.00	-	490,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47109 - Entrprnl Assi - Dsgntd Ctrs	A201819	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47109 - Entrprnl Assi - Dsgntd Ctrs	A201920	14,314.90	14,314.90	-	14,314.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47109 - Entrprnl Assi - Dsgntd Ctrs	A202122	152,935.63	152,935.63	-	152,935.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47109 - Entrprnl Assi - Dsgntd Ctrs	A202223	-	115,066.58	34,783.83	80,282.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47110 - Cntrl Pymn - Fball in WNY	A201415	47,871.66	47,871.66	-	47,871.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47110 - Cntrl Pymn - Fball in WNY	A201516	179,338.26	179,338.26	-	179,338.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47110 - Cntrl Pymn - Fball in WNY	A201617	263,606.60	263,606.60	-	263,606.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47110 - Cntrl Pymn - Fball in WNY	A201718	312,234.16	312,234.16	-	312,234.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47110 - Cntrl Pymn - Fball in WNY	A201819	275,258.05	275,258.05	-	275,258.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47110 - Cntrl Pymn - Fball in WNY	A201920	282,510.38	282,510.38	-	282,510.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47110 - Cntrl Pymn - Fball in WNY	A202021	-	362,264.56	-	362,264.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47110 - Cntrl Pymn - Fball in WNY	A202122	124,580.15	124,580.15	-	124,580.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47110 - Cntrl Pymn - Fball in WNY	A202324	237,379.26	237,379.26	-	237,379.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47110 - Cntrl Pymn - Fball in WNY	A202425	137,862.91	137,862.91	-	137,862.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47110 - Cntrl Pymn - Fball in WNY	A202526	5,405,000.00	5,405,000.00	5,319,524.48	85,475.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47111 - Op - Ctrs of Excl	A200607	-	1,512,938.66	-	1,512,938.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47111 - Op - Ctrs of Excl	A200708	-	820,760.69	-	820,760.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47111 - Op - Ctrs of Excl	A200809	-	2,312,884.14	-	2,312,884.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47111 - Op - Ctrs of Excl	A200910	-	1,151,493.58	-	1,151,493.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47112 - Uni Bffalo Krabbe Dis Rsrch	A200607	-	14,834.00	-	14,834.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47112 - Uni Bffalo Krabbe Dis Rsrch	A200910	-	1,962.15	-	1,962.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47114 - Entrepreneurial Assistance	A201213	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47114 - Entrepreneurial Assistance	A201314	10,236.40	10,236.40	-	10,236.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47114 - Entrepreneurial Assistance	A201415	4,869.56	4,869.56	-	4,869.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47114 - Entrepreneurial Assistance	A201516	29,025.16	29,025.16	-	29,025.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47114 - Entrepreneurial Assistance	A201617	13,032.19	13,032.19	-	13,032.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47114 - Entrepreneurial Assistance	A201718	31,340.93	31,340.93	-	31,340.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47114 - Entrepreneurial Assistance	A201819	16,482.30	16,482.30	-	16,482.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47114 - Entrepreneurial Assistance	A201920	11,776.08	11,776.08	-	11,776.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47114 - Entrepreneurial Assistance	A202021	-	130,444.94	-	130,444.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47114 - Entrepreneurial Assistance	A202122	-	84,040.31	-	84,040.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47114 - Entrepreneurial Assistance	A202223	-	39,040.10	-	39,040.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47114 - Entrepreneurial Assistance	A202324	294,040.56	294,040.56	251,852.18	42,188.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47114 - Entrepreneurial Assistance	A202425	2,470,499.00	2,470,499.00	1,543,483.66	927,015.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47114 - Entrepreneurial Assistance	A202526	4,650,000.00	4,650,000.00	2,128,831.61	2,521,168.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47115 - Urban/Cmnty Dv Ecnmly Dist Ar	A201011	-	78,472.21	-	78,472.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47115 - Urban/Cmnty Dv Ecnmly Dist Ar	A201213	448,493.90	448,493.90	20,000.00	428,493.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47115 - Urban/Cmnty Dv Ecnmly Dist Ar	A201314	132,318.00	132,318.00	126,339.80	5,978.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47115 - Urban/Cmnty Dv Ecnmly Dist Ar	A201415	326,004.16	326,004.16	45,529.50	280,474.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47115 - Urban/Cmnty Dv Ecnmly Dist Ar	A201516	1,214,836.32	1,214,836.32	549,049.66	665,786.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47115 - Urban/Cmnty Dv Ecnmly Dist Ar	A201617	-	3,300,682.00	2,289,352.70	1,011,329.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47115 - Urban/Cmnty Dv Ecnmly Dist Ar	A201718	3,314,000.00	3,314,000.00	846,910.71	2,467,089.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47115 - Urban/Cmnty Dv Ecnmly Dist Ar	A201819	3,404,000.00	3,404,000.00	-	3,404,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47115 - Urban/Cmnty Dv Ecnmly Dist Ar	A201920	3,404,000.00	3,404,000.00	-	3,404,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47115 - Urban/Cmnty Dv Ecnmly Dist Ar	A202021	3,404,000.00	3,404,000.00	-	3,404,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47115 - Urban/Cmnty Dv Ecnmly Dist Ar	A202122	3,404,000.00	3,404,000.00	-	3,404,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47115 - Urban/Cmnty Dv Ecnmly Dist Ar	A202223	-	3,404,000.00	-	3,404,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47115 - Urban/Cmnty Dv Ecnmly Dist Ar	A202324	3,404,000.00	3,404,000.00	-	3,404,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47115 - Urban/Cmnty Dv Ecnmly Dist Ar	A202425	3,404,000.00	3,404,000.00	-	3,404,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47115 - Urban/Cmnty Dv Ecnmly Dist Ar	A202526	3,404,000.00	3,404,000.00	-	3,404,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47116 - Mltry Base Retention Efforts	A200809	-	405,874.79	-	405,874.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47116 - Mltry Base Retention Efforts	A201213	161,194.62	161,194.62	-	161,194.62

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47116 - Mltry Base Retention Efforts	A201314	900,000.00	900,000.00	-	900,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47116 - Mltry Base Retention Efforts	A201415	350,000.00	350,000.00	-	350,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47116 - Mltry Base Retention Efforts	A201516	782,447.49	782,447.49	-	782,447.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47116 - Mltry Base Retention Efforts	A201617	695,832.52	695,832.52	-	695,832.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47116 - Mltry Base Retention Efforts	A201718	1,586,007.53	1,586,007.53	-	1,586,007.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47116 - Mltry Base Retention Efforts	A201819	1,350,493.85	1,350,493.85	150,000.00	1,200,493.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47117 - Bronx Business Alliance	A200809	-	115,000.00	-	115,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47118 - Canisius Clg Women_s Biz Ctr	A200809	-	38,000.00	-	38,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47118 - Canisius Clg Women_s Biz Ctr	A201314	1,880.48	1,880.48	-	1,880.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47119 - Jamaica Chamber of Commerce	A200809	-	5,274.97	-	5,274.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47122 - Queens Chamber of Commerce	A200809	-	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47123 - Queens Min & Women_s Biz Ctr	A200708	-	37,473.48	-	37,473.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47123 - Queens Min & Women_s Biz Ctr	A200809	-	38,000.00	-	38,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47123 - Queens Min & Women_s Biz Ctr	A201213	15,000.03	15,000.03	-	15,000.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47123 - Queens Min & Women_s Biz Ctr	A201314	47,042.62	47,042.62	-	47,042.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47123 - Queens Min & Women_s Biz Ctr	A201415	90,000.00	90,000.00	-	90,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47123 - Queens Min & Women_s Biz Ctr	A201516	38,121.46	38,121.46	-	38,121.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47123 - Queens Min & Women_s Biz Ctr	A201819	365,000.00	365,000.00	-	365,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47123 - Queens Min & Women_s Biz Ctr	A201920	365,000.00	365,000.00	-	365,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47123 - Queens Min & Women_s Biz Ctr	A202021	365,000.00	365,000.00	-	365,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47123 - Queens Min & Women_s Biz Ctr	A202122	1,365,000.00	1,365,000.00	-	1,365,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47123 - Queens Min & Women_s Biz Ctr	A202223	1,365,000.00	1,365,000.00	-	1,365,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47123 - Queens Min & Women_s Biz Ctr	A202324	1,365,000.00	1,365,000.00	-	1,365,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47123 - Queens Min & Women_s Biz Ctr	A202425	365,000.00	365,000.00	-	365,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47123 - Queens Min & Women_s Biz Ctr	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47124 - Watervliet Arsenal	A200708	-	80,406.26	-	80,406.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47124 - Watervliet Arsenal	A200809	-	158,000.00	-	158,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47125 - Prm_Mktng Prprty Niag Falls IA	A200809	-	32,141.00	-	32,141.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47126 - MDA CNY Essential Initiative	A200809	-	101,709.00	-	101,709.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47128 - Griffiss Airforce Base Redev	A200708	-	149,353.00	-	149,353.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47128 - Griffiss Airforce Base Redev	A200809	-	481,823.36	-	481,823.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47129 - Infra & Imp Plattsburgh AFB	A200607	-	213,000.00	-	213,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47129 - Infra & Imp Plattsburgh AFB	A200708	-	262,407.61	-	262,407.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47130 - Infra & Imp Seneca Army Depot	A201516	11,460.00	11,460.00	-	11,460.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47133 - NY Industrial Retention Ntwrk	A200809	-	188,000.00	-	188,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47135 - Hud Vly Econ Dv Corp	A200809	-	248,375.12	-	248,375.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47136 - Belmont Host Communities	A200809	-	5,000,000.00	-	5,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47139 - MDA Grants for Growth	A200708	-	330,255.00	-	330,255.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47140 - DaVinci Project	A200708	-	39,078.00	-	39,078.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47141 - Garment Industry Dv Ctr	A200607	-	83,105.32	-	83,105.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47142 - MDA - Indoor Enviro Ql Ctr	A200607	-	108,347.00	-	108,347.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47142 - MDA - Indoor Enviro Ql Ctr	A200708	-	61,978.00	-	61,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47143 - Capital Region LOC_ Inc_	A200708	-	27,414.14	-	27,414.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47146 - Jobs Now Program	A200506	-	600,506.00	408,165.00	192,341.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47146 - Jobs Now Program	A200607	-	14,900,363.00	-	14,900,363.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47146 - Jobs Now Program	A201213	9,300,000.00	9,300,000.00	709,484.00	8,590,516.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47148 - Brooklyn Chamber of Commerce	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47148 - Brooklyn Chamber of Commerce	A202324	104,058.00	104,058.00	104,058.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47148 - Brooklyn Chamber of Commerce	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47148 - Brooklyn Chamber of Commerce	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47149 - LI Hspn Chamber of Commerce	A200607	-	192,380.99	-	192,380.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47300 - Addtl Entr Assist Prog Vets	A201415	62,565.39	62,565.39	-	62,565.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47300 - Addtl Entr Assist Prog Vets	A201516	336,081.17	336,081.17	-	336,081.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47301 - Addtl Fed CmntyDevel FinInst	A201415	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47301 - Addtl Fed CmntyDevel FinInst	A201516	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47303 - Fishing Tournament Promotions	A201415	37,798.28	37,798.28	-	37,798.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47303 - Fishing Tournament Promotions	A201516	12,922.39	12,922.39	-	12,922.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47304 - Kingsbridge-Riverdale DevCorp	A202122	44.55	44.55	-	44.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47304 - Kingsbridge-Riverdale DevCorp	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47304 - Kingsbridge-Riverdale DevCorp	A202425	140,000.00	140,000.00	77,067.09	62,932.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47304 - Kingsbridge-Riverdale DevCorp	A202526	140,000.00	140,000.00	-	140,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47305 - New Bronx Chamber of Commerce	A201819	2,098.00	2,098.00	-	2,098.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47308 - New Farmers NY	A201415	28,434.08	28,434.08	-	28,434.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47308 - New Farmers NY	A201516	337,849.48	337,849.48	-	337,849.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47308 - New Farmers NY	A201617	-	27,978.90	-	27,978.90

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47308 - New Farmers NY	A201718	286,714.06	286,714.06	-	286,714.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47308 - New Farmers NY	A201819	176,068.26	176,068.26	50,000.00	126,068.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47314 - Bronx Overall Econ Dev	A201314	0.43	0.43	-	0.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47314 - Bronx Overall Econ Dev	A201415	18,000.00	18,000.00	16,781.52	1,218.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47314 - Bronx Overall Econ Dev	A201516	118,697.72	118,697.72	43,830.20	74,867.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47314 - Bronx Overall Econ Dev	A201617	139,233.92	139,233.92	105,500.24	33,733.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47314 - Bronx Overall Econ Dev	A201718	1,686.38	1,686.38	1,685.39	0.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47314 - Bronx Overall Econ Dev	A201819	78,032.00	78,032.00	60,709.74	17,322.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47314 - Bronx Overall Econ Dev	A201920	13,058.50	13,058.50	-	13,058.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47314 - Bronx Overall Econ Dev	A202021	30,245.36	30,245.36	-	30,245.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47314 - Bronx Overall Econ Dev	A202122	228,495.04	228,495.04	227,480.23	1,014.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47314 - Bronx Overall Econ Dev	A202223	550,000.00	550,000.00	-	550,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47314 - Bronx Overall Econ Dev	A202324	550,000.00	550,000.00	-	550,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47314 - Bronx Overall Econ Dev	A202425	700,000.00	700,000.00	-	700,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47314 - Bronx Overall Econ Dev	A202526	700,000.00	700,000.00	-	700,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47333 - Military Base Redevelopment	A201213	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47344 - Seneca Army Depot	A200506	-	133,309.57	-	133,309.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47345 - Economic Devel Wester NY STAMP	A201112	-	8,671.01	-	8,671.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47346 - Economic Devel Center St CEO	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47346 - Economic Devel Center St CEO	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47346 - Economic Devel Center St CEO	A202324	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47346 - Economic Devel Center St CEO	A202425	600,000.00	600,000.00	-	600,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47346 - Economic Devel Center St CEO	A202526	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47396 - Rchester Area Clg Math&Sci Hub	A200607	-	135,787.92	-	135,787.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47398 - Essential NY Initiative	A200607	-	691,874.00	-	691,874.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58000 - Additional Svc Exp Queens COC	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58001 - Association of Comm Employment	A202122	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58001 - Association of Comm Employment	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58001 - Association of Comm Employment	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58001 - Association of Comm Employment	A202425	150,000.00	150,000.00	150,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58001 - Association of Comm Employment	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58002 - Innovation Venture Grants	A202223	-	47,833,916.00	18,185,481.00	29,648,435.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58003 - Office of Workforce	A202223	-	245,909,821.28	18,269,629.58	227,640,191.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58003 - Office of Workforce	A202324	180,360,000.00	82,113,083.00	-	82,113,083.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58003 - Office of Workforce	A202425	208,360,000.00	96,160,000.00	174,390.86	95,985,609.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58003 - Office of Workforce	A202526	191,360,000.00	89,460,000.00	-	89,460,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58028 - Entrepreneurs Grant	A202324	400,000.00	400,000.00	-	400,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58029 - Museum Study	A202324	911,553.00	911,553.00	667,662.57	243,890.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58030 - Adirondack Sports Council	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58030 - Adirondack Sports Council	A202425	300,000.00	300,000.00	-	300,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58031 - Historic Hudson Hoosick Rivers	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58031 - Historic Hudson Hoosick Rivers	A202425	150,000.00	150,000.00	98,413.49	51,586.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58032 - Hampton Bays COC	A202324	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58032 - Hampton Bays COC	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58032 - Hampton Bays COC	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58033 - Peoples Theatre Project	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58033 - Peoples Theatre Project	A202425	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58033 - Peoples Theatre Project	A202526	75,000.00	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58034 - Rochester Monroe Anti Poverty	A202324	750,000.00	750,000.00	121,987.00	628,013.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58034 - Rochester Monroe Anti Poverty	A202425	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58034 - Rochester Monroe Anti Poverty	A202526	750,000.00	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58035 - Queens COC	A202324	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58035 - Queens COC	A202425	150,000.00	150,000.00	87,389.54	62,610.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58035 - Queens COC	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58036 - Medical College BioInc	A202324	375,000.00	375,000.00	-	375,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58037 - Alive Downtowns LLC	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58037 - Alive Downtowns LLC	A202425	4,483,500.00	4,483,500.00	4,483,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58037 - Alive Downtowns LLC	A202526	5,000,000.00	5,000,000.00	1,441,200.00	3,558,800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58038 - Global Entrepreneurs	A202425	4,000,000.00	4,000,000.00	4,455.00	3,995,545.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58038 - Global Entrepreneurs	A202526	4,000,000.00	4,000,000.00	-	4,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	64207 - Metropolitan Opera	A202526	5,000,000.00	5,000,000.00	5,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	64208 - Bedford Stuyvesant Restor Corp	A202526	2,500,000.00	2,500,000.00	-	2,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	64209 - Bronx Museum-Arts Svc & Exp 1	A202526	62,500.00	62,500.00	-	62,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	64210 - LI Children's Museum	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	64211 - Small Business Legal Clinic	A202526	250,000.00	250,000.00	-	250,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	64212 - Syracuse Film Center Inc	A202526	350,000.00	350,000.00	-	350,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	64213 - RPI Seed to City Initiative	A202526	250,000.00	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	64214 - Plattsburg North Country COC	A202526	225,000.00	225,000.00	-	225,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	64215 - Bronx COC	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	64216 - Michigan St AfriAmer Heritage	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	64217 - Niagara Falls UG Rail Heritage	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	64218 - Hoosick River Partnership	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	64219 - Hudson River Museum of WC	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	64220 - Local Development Corp East NY	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	64221 - Bronx Museum-Arts Svc & Exp 2	A202526	62,500.00	62,500.00	-	62,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	64222 - Central New York Ballet	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	64223 - Day Independ Comm Pan NY Inc	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	64224 - Inwood Merchant Association	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	64225 - Aid to Arts and Cultural Org	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	81018 - Economic Development General	A200506	-	1,742,059.92	-	1,742,059.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	81018 - Economic Development General	A201112	-	6,363,468.45	15,915.75	6,347,552.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85506 - North Country Chamber of Comm	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85506 - North Country Chamber of Comm	A202122	60,000.00	60,000.00	57,700.00	2,300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85506 - North Country Chamber of Comm	A202223	225,000.00	225,000.00	-	225,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85506 - North Country Chamber of Comm	A202324	225,000.00	225,000.00	-	225,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85506 - North Country Chamber of Comm	A202425	225,000.00	225,000.00	-	225,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85509 - Black Institute, Inc.	A201819	1,041.06	1,041.06	-	1,041.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85511 - Camba, Inc.	A201718	75,000.00	75,000.00	69,762.68	5,237.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85512 - Asian Americans for Equality	A201718	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85517 - Brooklyn Alliance Inc	A202223	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85517 - Brooklyn Alliance Inc	A202324	17,924.51	17,924.51	-	17,924.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85517 - Brooklyn Alliance Inc	A202425	650,000.00	650,000.00	638,000.00	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85517 - Brooklyn Alliance Inc	A202526	650,000.00	650,000.00	-	650,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85518 - Buffalo Niag Partnership	A201920	150,000.00	150,000.00	99,259.74	50,740.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85518 - Buffalo Niag Partnership	A202021	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85518 - Buffalo Niag Partnership	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85518 - Buffalo Niag Partnership	A202425	100,000.00	100,000.00	91,147.44	8,852.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85519 - Invest Buffalo Niagara Inc	A201920	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85519 - Invest Buffalo Niagara Inc	A202021	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85520 - Canisius College NCAA Hockey	A201920	33,619.11	33,619.11	-	33,619.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85521 - Harlem Park to Park Init	A202021	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85521 - Harlem Park to Park Init	A202122	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85521 - Harlem Park to Park Init	A202223	42,614.00	42,614.00	-	42,614.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85522 - Brklyn Nghbrhd Improv Assoc	A201920	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85522 - Brklyn Nghbrhd Improv Assoc	A202021	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85522 - Brklyn Nghbrhd Improv Assoc	A202122	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85522 - Brklyn Nghbrhd Improv Assoc	A202223	100,000.00	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85522 - Brklyn Nghbrhd Improv Assoc	A202324	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85522 - Brklyn Nghbrhd Improv Assoc	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85522 - Brklyn Nghbrhd Improv Assoc	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85523 - Queens Econ Dev Council	A202122	100,000.00	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85523 - Queens Econ Dev Council	A202324	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85523 - Queens Econ Dev Council	A202425	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85523 - Queens Econ Dev Council	A202526	150,000.00	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85524 - Womens Enterprise Dev Cntr	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85525 - Bronx Cooperative Dev Init	A201920	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85525 - Bronx Cooperative Dev Init	A202021	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85525 - Bronx Cooperative Dev Init	A202122	25,000.00	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85526 - Joint Bellerose Bus DisDevCrp	A201920	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85526 - Joint Bellerose Bus DisDevCrp	A202021	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85526 - Joint Bellerose Bus DisDevCrp	A202122	50,000.00	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85527 - Count of New Yorkers	A201920	-	6,000,000.00	-	6,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85527 - Count of New Yorkers	A202021	-	10,000,000.00	-	10,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	47313 - EB-5 Immigrant Program	A201314	17,119.34	17,119.34	-	17,119.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	85049 - Local Assistance Resource Prgm	A202324	-	1,410,047.04	591,627.96	818,419.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	47710 - Reg5Zone2 Lago/So TierRegional	A202425	17,000,000.00	4,611,729.00	-	4,611,729.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	47710 - Reg5Zone2 Lago/So TierRegional	A202526	17,000,000.00	11,789,424.00	-	11,789,424.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80473 - Aid & Incent Gov Performance	A201112	-	221,315.49	1,315.49	220,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80473 - Aid & Incent Gov Performance	A201415	39,730,371.47	39,730,371.47	608,684.51	39,121,686.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80473 - Aid & Incent Gov Performance	A201516	34,677,403.89	34,677,403.89	799,127.54	33,878,276.35

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80474 - Aid & Incent Citizen Reorg Emp	A201516	33,369,168.78	261,323.78	105,472.68	155,851.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80474 - Aid & Incent Citizen Reorg Emp	A201617	34,636,899.27	236,899.27	-	236,899.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80474 - Aid & Incent Citizen Reorg Emp	A201718	31,758,558.00	472,772.00	-	472,772.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80474 - Aid & Incent Citizen Reorg Emp	A201819	30,730,079.00	1,500,000.00	-	1,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80474 - Aid & Incent Citizen Reorg Emp	A201920	30,529,000.00	5,971,000.00	-	5,971,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80474 - Aid & Incent Citizen Reorg Emp	A202021	-	1,730,563.50	-	1,730,563.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80474 - Aid & Incent Citizen Reorg Emp	A202122	-	1,500,563.50	-	1,500,563.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80474 - Aid & Incent Citizen Reorg Emp	A202223	29,383,751.07	1,500,751.07	-	1,500,751.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80474 - Aid & Incent Citizen Reorg Emp	A202324	29,383,751.07	29,383,751.07	-	29,383,751.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80474 - Aid & Incent Citizen Reorg Emp	A202425	29,362,881.07	29,362,881.07	-	29,362,881.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80474 - Aid & Incent Citizen Reorg Emp	A202526	35,000,000.00	35,000,000.00	5,637,118.93	29,362,881.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80510 - Local Govt Effi Grants	A201314	20,000.00	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80510 - Local Govt Effi Grants	A201617	546,102.69	546,102.69	546,102.69	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80510 - Local Govt Effi Grants	A201718	2,177,977.45	2,177,977.45	658,209.84	1,519,767.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80510 - Local Govt Effi Grants	A201819	4,000,000.00	4,000,000.00	1,222,863.30	2,777,136.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80510 - Local Govt Effi Grants	A201920	4,000,000.00	4,000,000.00	-	4,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80510 - Local Govt Effi Grants	A202021	-	4,000,000.00	-	4,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80510 - Local Govt Effi Grants	A202122	-	3,800,000.00	-	3,800,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80510 - Local Govt Effi Grants	A202223	4,000,000.00	4,000,000.00	-	4,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80510 - Local Govt Effi Grants	A202324	4,000,000.00	4,000,000.00	-	4,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80510 - Local Govt Effi Grants	A202425	8,000,000.00	8,000,000.00	-	8,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80510 - Local Govt Effi Grants	A202526	8,000,000.00	8,000,000.00	-	8,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80511 - Base Level Grants to Munl	A202425	442,971.00	442,971.00	-	442,971.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80511 - Base Level Grants to Munl	A202526	715,172,213.00	715,172,213.00	714,714,612.00	457,601.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80481 - Hamilton County	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80481 - Hamilton County	A202526	21,300.00	21,300.00	21,300.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80482 - Franklin County	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80482 - Franklin County	A202526	72,000.00	72,000.00	72,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80483 - PBC Essex County	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80483 - PBC Essex County	A202526	124,000.00	124,000.00	124,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80472 - Aid to Munl VLT Municipalities	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80472 - Aid to Munl VLT Municipalities	A202526	10,519,594.00	10,519,594.00	10,519,594.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80480 - Aid to Munl Vid Ltry Gmng Fac	A202425	19,600,000.00	19,600,000.00	19,600,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80480 - Aid to Munl Vid Ltry Gmng Fac	A202526	19,600,000.00	19,600,000.00	-	19,600,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80040 - Onondaga Co Misc Fin Assist	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80040 - Onondaga Co Misc Fin Assist	A202526	1,200,000.00	1,200,000.00	1,200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	85015 - Gaming Facility	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	85015 - Gaming Facility	A202526	3,750,000.00	3,750,000.00	3,750,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	85046 - County of Broome	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	85046 - County of Broome	A202526	115,000.00	115,000.00	115,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	85053 - City of Albany	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	85053 - City of Albany	A202526	20,000,000.00	20,000,000.00	20,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	85095 - County of Monroe	A202526	15,000,000.00	15,000,000.00	15,000,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	85111 - Village of East Hills	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	85112 - Village of Flower Hill	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	85113 - Village of Washingtonville	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	85114 - Village of New Paltz	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	85114 - Village of New Paltz	A202526	300,000.00	300,000.00	300,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	85115 - City of NY Dept of Sanitation	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	85116 - City of Auburn	A202425	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	85116 - City of Auburn	A202526	200,000.00	200,000.00	200,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80351 - HurrIrene-Trop Strm Lee Recov	A201112	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80358 - Pay for Success Contingency	A202021	69,000,000.00	64,294,087.57	-	64,294,087.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80604 - Raise the Age	A201819	100,000,000.00	23,700,561.29	-	23,700,561.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80604 - Raise the Age	A201920	200,000,000.00	26,937,949.50	-	26,937,949.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80604 - Raise the Age	A202021	250,000,000.00	120,103,733.14	-	120,103,733.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80604 - Raise the Age	A202122	250,000,000.00	145,933,319.00	-	145,933,319.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80604 - Raise the Age	A202223	250,000,000.00	129,083,177.00	-	129,083,177.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80604 - Raise the Age	A202324	250,000,000.00	127,351,199.00	-	127,351,199.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80604 - Raise the Age	A202425	250,000,000.00	151,208,397.00	-	151,208,397.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	80604 - Raise the Age	A202526	250,000,000.00	218,857,183.00	-	218,857,183.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	81018 - Economic Development General	A200506	-	5,159,100.00	-	5,159,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	81024 - Homeland Security General	A201213	-	8,907,645.54	-	8,907,645.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	81024 - Homeland Security General	A201314	-	105,000.00	-	105,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	85026 - State Match of Net Savings	A201819	180,058,066.19	180,058,066.19	4,661,239.66	175,396,826.53

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	85049 - Local Assistance Resource Prgm	A202324	60,000,000.00	7,062,020.00	-	7,062,020.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	85049 - Local Assistance Resource Prgm	A202425	60,000,000.00	58,820,000.00	-	58,820,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	85049 - Local Assistance Resource Prgm	A202526	30,000,000.00	30,000,000.00	-	30,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	85110 - Temporary Municipal Assistance	A202425	492.00	492.00	-	492.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	85110 - Temporary Municipal Assistance	A202526	50,000,000.00	50,000,000.00	49,999,508.00	492.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	85125 - Dunkirk Refi Rev Ant Notes	A202526	13,700,000.00	13,700,000.00	13,683,502.67	16,497.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0001 - COMMUNITY PROJECTS LUMPSUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0001 - COMMUNITY PROJECTS LUMPSUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0001 - COMMUNITY PROJECTS LUMPSUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0001 - COMMUNITY PROJECTS LUMPSUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0001 - COMMUNITY PROJECTS LUMPSUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M0001 - COMMUNITY PROJECTS LUMPSUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0001 - COMMUNITY PROJECTS LUMPSUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0001 - COMMUNITY PROJECTS LUMPSUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M0001 - COMMUNITY PROJECTS LUMPSUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0001 - COMMUNITY PROJECTS LUMPSUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0001 - COMMUNITY PROJECTS LUMPSUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M0001 - COMMUNITY PROJECTS LUMPSUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M0001 - COMMUNITY PROJECTS LUMPSUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0001 - COMMUNITY PROJECTS LUMPSUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M0001 - COMMUNITY PROJECTS LUMPSUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0001 - COMMUNITY PROJECTS LUMPSUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0001 - COMMUNITY PROJECTS LUMPSUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	M0001 - COMMUNITY PROJECTS LUMPSUM	A200304	-	2,918,165.28	-	2,918,165.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	M0001 - COMMUNITY PROJECTS LUMPSUM	A200405	-	1,617,570.00	-	1,617,570.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	M0001 - COMMUNITY PROJECTS LUMPSUM	A200506	-	3,446,883.05	-	3,446,883.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	M0001 - COMMUNITY PROJECTS LUMPSUM	A200607	-	31,281,798.13	-	31,281,798.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0043 - 1ST PRESBYTERIAN CHCH NUT PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0043 - 1ST PRESBYTERIAN CHCH NUT PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0044 - 1ST PRESBYTERIAN CHUR ALBION	A200405	-	5,300.55	-	5,300.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0104 - 80 DUPONT SR CTR N BKLYN DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0104 - 80 DUPONT SR CTR N BKLYN DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0132 - AARP 4202 MINEOLA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0132 - AARP 4202 MINEOLA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0133 - AARP 4997 PEACH TREE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0135 - AARP 5055	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0135 - AARP 5055	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0135 - AARP 5055	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0141 - AARP WESTBURY/CARLE PLACE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0141 - AARP WESTBURY/CARLE PLACE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0220 - ADIRON TRI CO NURS & REHAB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0256 - AGING IN AMER COMM SVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0266 - AGUDATH ISRAEL AMER COMM SVC	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0270 - AGUDATH ISRAEL AMER PROJ STAY	A200304	-	302.06	-	302.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0270 - AGUDATH ISRAEL AMER PROJ STAY	A200506	-	666.21	-	666.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0270 - AGUDATH ISRAEL AMER PROJ STAY	A200607	-	2,527.97	-	2,527.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0342 - ALBANY LAW SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0342 - ALBANY LAW SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0344 - ALBANY LAW SCHOOL GOV LAW CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0344 - ALBANY LAW SCHOOL GOV LAW CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0344 - ALBANY LAW SCHOOL GOV LAW CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0350 - ALBANY SR CITZ CTR	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0404 - ALLEGANY CO AGING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0404 - ALLEGANY CO AGING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0423 - ALLEN COMM SR CITZ INC	A200506	-	842.89	-	842.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0434 - ALLERTON AVE HOMEOWNERS & TEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0434 - ALLERTON AVE HOMEOWNERS & TEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0472 - ALZHEIMER'S ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0472 - ALZHEIMER'S ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0472 - ALZHEIMER'S ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0472 - ALZHEIMER'S ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0473 - ALZHEIMER'S ASSN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0473 - ALZHEIMER'S ASSN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0474 - ALZHEIMER'S ASSN 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0474 - ALZHEIMER'S ASSN 3	A200506	-	350.64	-	350.64

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0477 - ALZHEIMER'S DISEASE & REL DIS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0477 - ALZHEIMER'S DISEASE & REL DIS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0483 - ALZHEIMER'S HV/ROCK/WESTCHEST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0488 - ALZHEIMER'S NORTHEASTERN NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0490 - ALZHEIMER'S RES CTR BKLYN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0490 - ALZHEIMER'S RES CTR BKLYN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0490 - ALZHEIMER'S RES CTR BKLYN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0490 - ALZHEIMER'S RES CTR BKLYN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0491 - ALZHEIMER'S ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0492 - ALZHEIMER'S WESTERN NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0520 - AMER CTR SR CITZ SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0772 - AMER RED CROSS N LIVINGSTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0819 - AMHERST, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0820 - AMICO	A200203	-	26,000.00	-	26,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0820 - AMICO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0820 - AMICO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0820 - AMICO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0820 - AMICO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0902 - ANTIOCH BAPTIST CHURCH	A200405	-	35.20	-	35.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0902 - ANTIOCH BAPTIST CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0903 - ANTIOCH COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0905 - AOH SRS BAIL NA N'GAEL	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0927 - ARC XVI FT WASHINGTON INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0927 - ARC XVI FT WASHINGTON INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0927 - ARC XVI FT WASHINGTON INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0927 - ARC XVI FT WASHINGTON INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1024 - ASSN OF BLACK SOCIAL WORKERS	A200001	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1048 - ASTORIA RESTORATION ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1048 - ASTORIA RESTORATION ASSN	A200506	-	0.69	-	0.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1048 - ASTORIA RESTORATION ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1049 - ASTORIA SENIORS CITZS CTR	A200405	-	0.14	-	0.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1049 - ASTORIA SENIORS CITZS CTR	A200506	-	7.77	-	7.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1049 - ASTORIA SENIORS CITZS CTR	A200607	-	0.46	-	0.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1100 - AURORA, TOWN OF	A200405	-	106.86	-	106.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1112 - AVERNE HOUSES RESID COUN INC	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1142 - BABYLON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1168 - BALDWIN SUMMER PROG ASSN	A200405	-	18.00	-	18.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1168 - BALDWIN SUMMER PROG ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1236 - BAY AREA FRIENDS OF FINE ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1245 - BAY RIDGE CTR FOR OLDER ADULT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1245 - BAY RIDGE CTR FOR OLDER ADULT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1245 - BAY RIDGE CTR FOR OLDER ADULT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1249 - BAY RIDGE ON THE MOVE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1251 - BAY RIDGE SAINT PATRICK PARADE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1251 - BAY RIDGE SAINT PATRICK PARADE	A200607	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1279 - BAYSIDE SR CTR	A200405	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1349 - BELLMORE SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1349 - BELLMORE SR CITZ	A200405	-	0.18	-	0.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1373 - BENSONHURST COUN JEWISH ORG	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1373 - BENSONHURST COUN JEWISH ORG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1377 - BEQUIA UNITED PROGRESSIVE INC	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1379 - BERGEN BASIN COMM DEV CORP	A199900	-	0.04	-	0.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1379 - BERGEN BASIN COMM DEV CORP	A200001	-	0.51	-	0.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1380 - BERGEN BEACH YTH ORG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1380 - BERGEN BEACH YTH ORG	A200607	-	4.24	-	4.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1412 - BETHANY LUTHERAN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1412 - BETHANY LUTHERAN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1412 - BETHANY LUTHERAN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1412 - BETHANY LUTHERAN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1430 - BETHPAGE SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1430 - BETHPAGE SR CITZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1430 - BETHPAGE SR CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1430 - BETHPAGE SR CITZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1508 - BKLYN CALL INST RETIREES	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1589 - BKLYN WIDE INTER COUN AGING	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1589 - BKLYN WIDE INTER COUN AGING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1589 - BKLYN WIDE INTER COUN AGING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1590 - BKLYN WIDE INTER COUN AGING 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1590 - BKLYN WIDE INTER COUN AGING 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1935 - BROOKS SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1935 - BROOKS SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1935 - BROOKS SR CTR	A200506	-	29.78	-	29.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1935 - BROOKS SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2016 - BUILDERS FAM YTH DIOC BKLYN	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2016 - BUILDERS FAM YTH DIOC BKLYN	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2016 - BUILDERS FAM YTH DIOC BKLYN	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2020 - BUILDERS FOR FAMILY & YTH	A200304	-	0.05	-	0.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2026 - BURDEN CTR FOR THE AGING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2026 - BURDEN CTR FOR THE AGING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2026 - BURDEN CTR FOR THE AGING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2026 - BURDEN CTR FOR THE AGING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2042 - BWICA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2042 - BWICA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2043 - BWICA EDUC FUND INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2043 - BWICA EDUC FUND INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2043 - BWICA EDUC FUND INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2043 - BWICA EDUC FUND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2043 - BWICA EDUC FUND INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2044 - BWICA EDUC FUND INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2044 - BWICA EDUC FUND INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2152 - CANNAAN SR SVC CTR	A200001	-	413.35	-	413.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2207 - CAREGIVER RESPITE SVC CATHOLIC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2207 - CAREGIVER RESPITE SVC CATHOLIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2207 - CAREGIVER RESPITE SVC CATHOLIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2222 - CARING COMM	A200001	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2222 - CARING COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2222 - CARING COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2222 - CARING COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2222 - CARING COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2268 - CASITA MARIA INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2268 - CASITA MARIA INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2288 - CATH CHARITIES DIOCESE ALBANY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2290 - CATH CHARITIES DIOCESE RKVILLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2292 - CATH CHARITIES GLENWOOD	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2294 - CATH CHARITIES NGHBRHD	A199900	-	7.76	-	7.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2294 - CATH CHARITIES NGHBRHD	A200001	-	37.08	-	37.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2306 - CATH FAMILY CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2326 - CATHERINE SHERIDAN SR CITZ CTR	A200304	-	1,983.55	-	1,983.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2326 - CATHERINE SHERIDAN SR CITZ CTR	A200405	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2326 - CATHERINE SHERIDAN SR CITZ CTR	A200506	-	3,192.21	-	3,192.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2326 - CATHERINE SHERIDAN SR CITZ CTR	A200607	-	55.64	-	55.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2349 - CATTARAUGUS CO DEPT OF AGING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2400 - CEDARHURST SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2427 - CENT HARLEM SR CITZ COALTN	A200001	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2473 - CENTRO SOCIAL LA ESPERANZA INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2473 - CENTRO SOCIAL LA ESPERANZA INC	A200405	-	18.00	-	18.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2473 - CENTRO SOCIAL LA ESPERANZA INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2473 - CENTRO SOCIAL LA ESPERANZA INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2656 - CHAUTAUQUA CO ADULT DAY CARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2656 - CHAUTAUQUA CO ADULT DAY CARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2656 - CHAUTAUQUA CO ADULT DAY CARE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2683 - CHEEKTOWAGA SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2816 - CHILI, TOWN OF	A200506	-	4.73	-	4.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2825 - CHINESE AMER PLANNING COUN	A200506	-	2.17	-	2.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2846 - CHRISTOPHER BLENMAN SR CTR	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2854 - CHURCH OF MARYS NATIVITY GLDN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2905 - CITY MEALS ON WHEELS	A200304	-	7.47	-	7.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2911 - CITY PARKS FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2911 - CITY PARKS FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3029 - CLINTON CO OFFICE FOR AGING	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3029 - CLINTON CO OFFICE FOR AGING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3029 - CLINTON CO OFFICE FOR AGING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3030 - CLINTON CO RETIRED & SR VOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3098 - COHOES MULTI SVC SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3098 - COHOES MULTI SVC SR CITZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3138 - COLL POINT SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3138 - COLL POINT SR CTR	A200405	-	0.76	-	0.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3138 - COLL POINT SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3138 - COLL POINT SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3160 - COLUMBIA CO OFFICE AGING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3161 - COLUMBIA CO RIDE PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3161 - COLUMBIA CO RIDE PROG	A200506	-	0.07	-	0.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3162 - COLUMBIA CO RIDE PROG 2	A200304	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3162 - COLUMBIA CO RIDE PROG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3185 - COMM ADVOCACY CTR INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3185 - COMM ADVOCACY CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3185 - COMM ADVOCACY CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3185 - COMM ADVOCACY CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3186 - COMM AGENCY FOR SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3186 - COMM AGENCY FOR SR CITZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3186 - COMM AGENCY FOR SR CITZ	A200506	-	3.70	-	3.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3186 - COMM AGENCY FOR SR CITZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3203 - COMM CAREGIVERS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3280 - COMM LOUNGE SR CITZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3289 - COMM OPPORT CTR OF TARRYTOWNS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3414 - CONGREGATION MEO HACHAIM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3415 - CONGREGATION SONS OF IRELAND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3416 - CONGREGATION SONS OF ISRAEL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3460 - CONVENT AVE BAPTIST CHURCH	A200001	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3481 - COORDINATED CARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3563 - CORNHILL SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3581 - CORONA CONGREGATIONAL CHURCH	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3588 - CORONA PRES SR CTR/PR HISPANIC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3589 - CORONA SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3590 - CORONA SR CTR INST PR/HISPANIC	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3590 - CORONA SR CTR INST PR/HISPANIC	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3595 - CORTLAND CO AREA AGENCY AGING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3595 - CORTLAND CO AREA AGENCY AGING	A200405	-	523.68	-	523.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3627 - COUN JEWISH ORG BEHSONHURST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3627 - COUN JEWISH ORG BEHSONHURST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3627 - COUN JEWISH ORG BEHSONHURST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3627 - COUN JEWISH ORG BEHSONHURST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3628 - COUN JEWISH ORG BEHSONHURST 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3628 - COUN JEWISH ORG BEHSONHURST 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3628 - COUN JEWISH ORG BEHSONHURST 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3628 - COUN JEWISH ORG BEHSONHURST 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3629 - COUN JEWISH ORG FLATBUSH	A200304	-	13.09	-	13.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3629 - COUN JEWISH ORG FLATBUSH	A200405	-	29.27	-	29.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3629 - COUN JEWISH ORG FLATBUSH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3629 - COUN JEWISH ORG FLATBUSH	A200607	-	1.11	-	1.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3648 - COUN OF SR CITZ & SVC OF NYC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3648 - COUN OF SR CITZ & SVC OF NYC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3662 - COYNE PARK SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3721 - CROTON CARING COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3873 - CYPRESS HILLS FULTON SR CTR	A200304	-	3.54	-	3.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3873 - CYPRESS HILLS FULTON SR CTR	A200405	-	0.44	-	0.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3873 - CYPRESS HILLS FULTON SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3886 - DALE ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3886 - DALE ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3886 - DALE ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3886 - DALE ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3917 - DAVIDSON COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3917 - DAVIDSON COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3917 - DAVIDSON COMM CTR	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3928 - DECATUR GRANT SQUARE SR CTR	A200304	-	1,000.00	-	1,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3992 - DEV ASTORIA SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3992 - DEV ASTORIA SRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4008 - DIANA JONES SR CTR	A200405	-	15.25	-	15.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4040 - ELDER CRAFSTMEN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4061 - DOMINICAN SISTERS FAMILY HLTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4061 - DOMINICAN SISTERS FAMILY HLTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4077 - DON'T MOVE AWAY INC	A200405	-	1,444.00	-	1,444.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4082 - DOROT INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4082 - DOROT INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4085 - DOROT INC HOMELESS PREVENT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4085 - DOROT INC HOMELESS PREVENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4085 - DOROT INC HOMELESS PREVENT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4088 - DOUBLEDAY BABCOCK SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4088 - DOUBLEDAY BABCOCK SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4089 - DOUBLEDAY BABCOCK SR OYSTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4096 - DOWLING HOUSING CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4150 - DUTCHESS CO	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4176 - DYKER HGTS AUTUMN AGE CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4176 - DYKER HGTS AUTUMN AGE CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4176 - DYKER HGTS AUTUMN AGE CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4176 - DYKER HGTS AUTUMN AGE CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4279 - EAST MEADOW SRS	A200304	-	2.24	-	2.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4279 - EAST MEADOW SRS	A200405	-	2.12	-	2.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4279 - EAST MEADOW SRS	A200506	-	1.99	-	1.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4282 - EAST NY BETTERMENT CORP	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4282 - EAST NY BETTERMENT CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4282 - EAST NY BETTERMENT CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4283 - EAST NY COUN FOR AGING	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4302 - EAST ROCH SR CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4329 - EAST WEST CONNECTION HANAC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4329 - EAST WEST CONNECTION HANAC	A200405	-	29.52	-	29.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4356 - EASTERN MONROE NUTRITION CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4366 - EASTSIDE COMM GROUP SR SVCS 1	A200001	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4425 - EILEEN DUGAN SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4448 - ELDERBERRY EXPRESS	A200405	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4484 - ELMCOR SR CITZ CTR	A200304	-	7.21	-	7.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4484 - ELMCOR SR CITZ CTR	A200405	-	19.78	-	19.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4484 - ELMCOR SR CITZ CTR	A200506	-	0.41	-	0.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4486 - ELMHURST JACKSON HGTS SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4486 - ELMHURST JACKSON HGTS SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4486 - ELMHURST JACKSON HGTS SR CTR	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4492 - ELMIRA SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4511 - ELMONT SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4516 - ELMSFORD, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4557 - ENCORE COMM SVCS	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4557 - ENCORE COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4557 - ENCORE COMM SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4559 - ENCORE SR SVC CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4559 - ENCORE SR SVC CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4559 - ENCORE SR SVC CTR	A200506	-	278.00	-	278.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4559 - ENCORE SR SVC CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4623 - ESPLANADE GARDENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4623 - ESPLANADE GARDENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4623 - ESPLANADE GARDENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4671 - FAIRPORT BAPTIST MINISTRIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4671 - FAIRPORT BAPTIST MINISTRIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4677 - FAIRPORT PERINTON SR LIVING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4684 - FAITH BAPTIST	A200304	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4684 - FAITH BAPTIST	A200405	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4684 - FAITH BAPTIST	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4686 - FAITH BAPTIST SR PROG	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4689 - FAITH IN ACT GHA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4689 - FAITH IN ACT GHA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4702 - FAMILY & CHILDREN ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4736 - FAMILY SVC SOC YONKERS	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4736 - FAMILY SVC SOC YONKERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4767 - FARMINGDALE SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4804 - FED OF ORGS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4804 - FED OF ORGS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4804 - FED OF ORGS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4804 - FED OF ORGS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4821 - FEDERAZIONE ITALO AMER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4821 - FEDERAZIONE ITALO AMER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4822 - FEDERAZIONE ITALO AMER BKLYN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4822 - FEDERAZIONE ITALO AMER BKLYN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4837 - FENIMORE SR CTR INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4852 - FIND AID FOR THE AGED INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4901 - FIVE TOWNS SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4901 - FIVE TOWNS SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4902 - FIVE TOWNS SR CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4902 - FIVE TOWNS SR CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4937 - FLORAL PARK, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4937 - FLORAL PARK, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4939 - FLORENCE E SMITH SR SVCS	A200203	-	68.75	-	68.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4943 - FLORIDA SR CTR	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5001 - FOREST HILLS COMM HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5001 - FOREST HILLS COMM HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5001 - FOREST HILLS COMM HOUSE	A200506	-	3.52	-	3.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5001 - FOREST HILLS COMM HOUSE	A200607	-	198.49	-	198.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5009 - FOREST PARK SR CITZ CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5009 - FOREST PARK SR CITZ CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5009 - FOREST PARK SR CITZ CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5009 - FOREST PARK SR CITZ CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5019 - FOSTER GRANDPARENT PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5075 - FRANKLIN SQUARE SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5091 - FREDERICK DOUGLASS SR CTR	A200405	-	0.87	-	0.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5091 - FREDERICK DOUGLASS SR CTR	A200506	-	0.31	-	0.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5091 - FREDERICK DOUGLASS SR CTR	A200607	-	0.73	-	0.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5096 - FREDONIA POMFRET OFF FOR AGING	A200506	-	5,598.44	-	5,598.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5114 - FREEPORT SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5117 - FREEPORT, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5117 - FREEPORT, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5124 - FRIENDS & RELATIVE INSTIT AGED	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5124 - FRIENDS & RELATIVE INSTIT AGED	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5265 - FT GREENE SR CITZ COUN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5265 - FT GREENE SR CITZ COUN INC	A200506	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5265 - FT GREENE SR CITZ COUN INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5269 - FT HAMILTON NUTRITION PROG	A200304	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5271 - FT HAMILTON SR PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5271 - FT HAMILTON SR PROG	A200607	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5282 - FT PLAIN SR CTR INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5282 - FT PLAIN SR CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5282 - FT PLAIN SR CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5283 - FT PLAIN SR CTR INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5287 - FT SCHUYLER HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5290 - FT WASHINGTON HOUSES SVCS ELD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5290 - FT WASHINGTON HOUSES SVCS ELD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5290 - FT WASHINGTON HOUSES SVCS ELD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5290 - FT WASHINGTON HOUSES SVCS ELD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5351 - GARDEN CITY SR CALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5353 - GARDEN CLUB OF NEW ROCHELLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5425 - GENESEE REG HOME CARE ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5461 - GERRITSEN BEACH GLDN AGE CLUB	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5463 - GERRITSEN BEACH VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5463 - GERRITSEN BEACH VOL FD	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5466 - GERWIN JEWISH GERIATRIC CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5516 - GLEN COVE ADULT DAY CARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5523 - GLEN COVE OFFICE OF SR SVCS	A200506	-	1.01	-	1.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5525 - GLEN COVE SR CIT MSVC ADV CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5540 - GLENRIDGE SR CITZ MULTISVC	A199900	-	95.00	-	95.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5540 - GLENRIDGE SR CITZ MULTISVC	A200001	-	79.00	-	79.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5540 - GLENRIDGE SR CITZ MULTISVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5540 - GLENRIDGE SR CITZ MULTISVC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5540 - GLENRIDGE SR CITZ MULTISVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5540 - GLENRIDGE SR CITZ MULTISVC	A200607	-	309.97	-	309.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5541 - GLENRIDGE SR CITZ MULTISVC 2	A200304	-	1.27	-	1.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5541 - GLENRIDGE SR CITZ MULTISVC 2	A200405	-	0.79	-	0.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5541 - GLENRIDGE SR CITZ MULTISVC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5542 - GLENRIDGE SR CITZ MULTISVC 3	A200304	-	0.48	-	0.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5542 - GLENRIDGE SR CITZ MULTISVC 3	A200405	-	0.03	-	0.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5542 - GLENRIDGE SR CITZ MULTISVC 3	A200607	-	101.79	-	101.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5553 - GLENVILLE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5560 - GLENWOOD SR CTR	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5572 - GODDARD RIVERSIDE COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5572 - GODDARD RIVERSIDE COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5572 - GODDARD RIVERSIDE COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5572 - GODDARD RIVERSIDE COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5577 - GOLDEN RING OF NO SHORE INC 1	A200304	-	81.51	-	81.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5577 - GOLDEN RING OF NO SHORE INC 1	A200405	-	36.00	-	36.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5577 - GOLDEN RING OF NO SHORE INC 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5635 - GRACE CHURCH	A200203	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5651 - GRAND ST SETTLEMENT INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5651 - GRAND ST SETTLEMENT INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5659 - GRANVILLE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5684 - GREAT NECK SR CITZ CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5684 - GREAT NECK SR CITZ CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5716 - GREEK ORTHO SHRINE CHUR ST NCH	A200607	-	1.01	-	1.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5718 - GREEN ACRES SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5718 - GREEN ACRES SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5718 - GREEN ACRES SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5767 - GREENWICH HOUSE INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5767 - GREENWICH HOUSE INC	A200506	-	66.86	-	66.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5769 - GREENWICH VILL SOC HIST PRESER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5789 - GRIOT CIRCLE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5822 - GRTR JOHNSTOWN SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5877 - GURWIN JEWISH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5877 - GURWIN JEWISH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5877 - GURWIN JEWISH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5885 - HABER HOUSE SR CTR	A200506	-	77.71	-	77.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5885 - HABER HOUSE SR CTR	A200607	-	0.27	-	0.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5896 - HADLEY, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5939 - HAMILTON GRANGE SR SVC CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5939 - HAMILTON GRANGE SR SVC CTR	A200506	-	42.36	-	42.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5939 - HAMILTON GRANGE SR SVC CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5944 - HAMILTON MADISON HOUSE CTYHALL	A200203	-	137.50	-	137.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5945 - HAMILTON MADISON HOUSE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5945 - HAMILTON MADISON HOUSE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5945 - HAMILTON MADISON HOUSE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5969 - HANAC Inc	A200304	-	134.22	-	134.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5969 - HANAC Inc	A200405	-	30.32	-	30.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5969 - HANAC Inc	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5969 - HANAC Inc	A200607	-	2.76	-	2.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5970 - HANAC INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5970 - HANAC INC 2	A200607	-	0.43	-	0.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5973 - HANAC SR TRANSPORT	A200506	-	9.32	-	9.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5986 - HANNIBAL SR CTR	A200203	-	134.75	-	134.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5993 - HARAMA SR CTR	A200304	-	125.00	-	125.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5993 - HARAMA SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5993 - HARAMA SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6011 - HARLEM INTERAGENCY COUN AGING	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6062 - HARVEST HOUSES	A200506	-	77.60	-	77.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6063 - HASA CORBIN PL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6098 - HAZEL BROOKS SR CTR	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6118 - HEBREW HOME FOR AGED RIVERDALE	A200405	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6123 - HELDERBURG SR SVCS	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6169 - HEMPSTEAD UNION BAPTIST SR PRO	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6183 - HENRIETTA SR CTR	A200304	-	144.00	-	144.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6186 - HENRIETTA, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6186 - HENRIETTA, TOWN OF	A200607	-	4.00	-	4.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6225 - HERRICKS COMM CTR FUND	A200405	-	11.66	-	11.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6245 - HGTS & HILL COMM COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6245 - HGTS & HILL COMM COUN	A200506	-	15.00	-	15.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6245 - HGTS & HILL COMM COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6263 - HICKSVILLE LEVITTOWN SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6263 - HICKSVILLE LEVITTOWN SRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6264 - HICKSVILLE MID ISLND SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6264 - HICKSVILLE MID ISLND SR CITZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6265 - HICKSVILLE OU LADY MRCY SR CTZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6265 - HICKSVILLE OU LADY MRCY SR CTZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6267 - HICKSVILLE PUB SCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6268 - HICKSVILLE ST IGNATIUS SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6268 - HICKSVILLE ST IGNATIUS SR CITZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6283 - HIGHBRIDGE ADVIS COUN SR CTZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6302 - HILLCREST JEWISH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6304 - HILLCREST LEISURE GROUP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6361 - HLTH ADVOCATES OLDER PEOPLE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6361 - HLTH ADVOCATES OLDER PEOPLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6361 - HLTH ADVOCATES OLDER PEOPLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6361 - HLTH ADVOCATES OLDER PEOPLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6363 - HLTH ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6364 - HLTH ASSN OF NIAGARA CO INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6369 - HLTH FRIENDS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6369 - HLTH FRIENDS	A200405	-	99.48	-	99.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6370 - HLTH FRIENDS 2	A200405	-	117.56	-	117.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6425 - HOME AIDES CENT NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6425 - HOME AIDES CENT NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6425 - HOME AIDES CENT NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6425 - HOME AIDES CENT NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6429 - HOMECREST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6429 - HOMECREST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6429 - HOMECREST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6429 - HOMECREST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6430 - HOMECREST COMM SVCS	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6430 - HOMECREST COMM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6430 - HOMECREST COMM SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6430 - HOMECREST COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6430 - HOMECREST COMM SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6463 - HOPE COMM SVCS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6467 - HOPE GARDENS SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6474 - HORACE INMAN SR CITZ CTR	A200203	-	143.00	-	143.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6474 - HORACE INMAN SR CITZ CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6474 - HORACE INMAN SR CITZ CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6532 - HUDSON GUILD	A200001	-	76.07	-	76.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6532 - HUDSON GUILD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6532 - HUDSON GUILD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6562 - HUDSON VLY SR RESIDENCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6672 - INCARN PARISH FRIENDSHIP CLUB	A200304	-	56.07	-	56.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6672 - INCARN PARISH FRIENDSHIP CLUB	A200405	-	117.60	-	117.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6672 - INCARN PARISH FRIENDSHIP CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6672 - INCARN PARISH FRIENDSHIP CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6719 - INST PUERTO RCAN/HISPANIC ELD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6719 - INST PUERTO RCAN/HISPANIC ELD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6719 - INST PUERTO RCAN/HISPANIC ELD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6720 - INST PUERTO RCAN/HISPANIC ELD2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6720 - INST PUERTO RCAN/HISPANIC ELD2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6812 - IRVINGTON, VILL OF	A200304	-	8,362.60	-	8,362.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6813 - ISABELLA GERIATRIC CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6813 - ISABELLA GERIATRIC CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6813 - ISABELLA GERIATRIC CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6813 - ISABELLA GERIATRIC CTR	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6828 - ISLIP TOWN ADULT DAY CARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6828 - ISLIP TOWN ADULT DAY CARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6829 - ISLIP TOWN ADULT DAY CARE 2	A200405	-	302.03	-	302.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6832 - ISLIP TOWN BRENTWOOD SR CITZ	A200506	-	45.00	-	45.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6836 - ISLIP TOWN HOLBROOK OUTREACH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6836 - ISLIP TOWN HOLBROOK OUTREACH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6837 - ISLIP TOWN OAKDALE OUTREACH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6850 - ISLIP, TOWN OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6850 - ISLIP, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6850 - ISLIP, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6851 - ISLIP, TOWN OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6851 - ISLIP, TOWN OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6852 - ISLIP, TOWN OF 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6853 - ISLIP, TOWN OF 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6854 - ISLIP, TOWN OF 5	A200506	-	25.00	-	25.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6863 - ISLND NURSING & REHAB CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6863 - ISLND NURSING & REHAB CTR	A200607	-	1,952.28	-	1,952.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6882 - ITALIAN CHARITIES OF AMER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6882 - ITALIAN CHARITIES OF AMER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6882 - ITALIAN CHARITIES OF AMER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6907 - J PAC OLDER ADULTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6918 - JACKSON HGTS ELMHURST KEHILLAH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6918 - JACKSON HGTS ELMHURST KEHILLAH	A200405	-	105.82	-	105.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6918 - JACKSON HGTS ELMHURST KEHILLAH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6918 - JACKSON HGTS ELMHURST KEHILLAH	A200607	-	0.09	-	0.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6938 - JAMAICA SVC PROG OLDER ADLT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6938 - JAMAICA SVC PROG OLDER ADLT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6938 - JAMAICA SVC PROG OLDER ADLT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6938 - JAMAICA SVC PROG OLDER ADLT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6954 - JASA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6954 - JASA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6954 - JASA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6955 - JASA 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6972 - JASA CORBIN PL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6972 - JASA CORBIN PL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6974 - JASA EAST FLATBUSH SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6974 - JASA EAST FLATBUSH SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6975 - JASA JEWISH ASSN SVCS AGED	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6976 - JASA LUNA PARK SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6977 - JASA MANHATTAN BEACH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6979 - JASA OF LONG BEACH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6980 - JASA SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6980 - JASA SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6980 - JASA SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6980 - JASA SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6981 - JASA SR SVCS	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6990 - JAY SR CITZ CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6990 - JAY SR CITZ CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6990 - JAY SR CITZ CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6990 - JAY SR CITZ CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7001 - JCC BARRY &FLORENCE FRIEDBERG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7002 - JCC BARRY &FLORENCE FRIEDBERG2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7011 - JCC GRTR CONEY ISLND	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7011 - JCC GRTR CONEY ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7011 - JCC GRTR CONEY ISLND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7011 - JCC GRTR CONEY ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7011 - JCC GRTR CONEY ISLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7012 - JCC GRTR CONEY ISLND 2	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7012 - JCC GRTR CONEY ISLND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7013 - JCC GRTR CONEY ISLND 3	A199900	-	4.41	-	4.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7017 - JCC GRTR FIVE TOWNS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7022 - JCC KINGS BAY	A200304	-	49.16	-	49.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7030 - JCC ON THE HUDSON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7033 - JCC PELHAM PARKWAY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7033 - JCC PELHAM PARKWAY	A200607	-	941.87	-	941.87

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7036 - JCC RIVERDALE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7036 - JCC RIVERDALE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7036 - JCC RIVERDALE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7040 - JCC SHOREFRONT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7040 - JCC SHOREFRONT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7040 - JCC SHOREFRONT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7042 - JCC SOUTH SHORE LONG BEACH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7042 - JCC SOUTH SHORE LONG BEACH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7043 - JCC STARRETT CITY	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7050 - JCC WASHINGTON HGTS & INWOOD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7050 - JCC WASHINGTON HGTS & INWOOD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7050 - JCC WASHINGTON HGTS & INWOOD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7080 - JEWISH ASSN SVCS FOR THE AGED	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7080 - JEWISH ASSN SVCS FOR THE AGED	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7080 - JEWISH ASSN SVCS FOR THE AGED	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7080 - JEWISH ASSN SVCS FOR THE AGED	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7080 - JEWISH ASSN SVCS FOR THE AGED	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7081 - JEWISH ASSN SVCS FOR THE AGED2	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7081 - JEWISH ASSN SVCS FOR THE AGED2	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7081 - JEWISH ASSN SVCS FOR THE AGED2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7081 - JEWISH ASSN SVCS FOR THE AGED2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7082 - JEWISH ASSN SVCS FOR THE AGED3	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7082 - JEWISH ASSN SVCS FOR THE AGED3	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7082 - JEWISH ASSN SVCS FOR THE AGED3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7083 - JEWISH ASSN SVCS FOR THE AGED4	A199900	-	665.68	-	665.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7091 - JEWISH COMM COUN CONEY ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7091 - JEWISH COMM COUN CONEY ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7095 - JEWISH COUN OF YONKERS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7097 - JEWISH FAM SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7100 - JEWISH FAM SVC NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7101 - JEWISH FAM SVC ORANGE CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7101 - JEWISH FAM SVC ORANGE CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7101 - JEWISH FAM SVC ORANGE CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7101 - JEWISH FAM SVC ORANGE CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7147 - JOHNES HOME	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7147 - JOHNES HOME	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7168 - JONES MANOR ON THE SOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7185 - JPAC FOR OLDER ADULTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7185 - JPAC FOR OLDER ADULTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7185 - JPAC FOR OLDER ADULTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7185 - JPAC FOR OLDER ADULTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7186 - JPAC FOR OLDER ADULTS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7186 - JPAC FOR OLDER ADULTS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7186 - JPAC FOR OLDER ADULTS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7206 - JUNCTION SR CITZ CTR	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7237 - KEENE VLY NGHBRHD HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7261 - KENMORE TONAWANDA MEALS WHEELS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7319 - KINGS BAY SR CTR	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7400 - KOREAN AMER SR CITZ COUNSELING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7400 - KOREAN AMER SR CITZ COUNSELING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7400 - KOREAN AMER SR CITZ COUNSELING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7401 - KOREAN AMER SR CITZ OF NY	A200304	-	50.01	-	50.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7401 - KOREAN AMER SR CITZ OF NY	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7401 - KOREAN AMER SR CITZ OF NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7440 - LACKAWANNA, CITY OF	A200607	-	200.00	-	200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7588 - LEFRAK CITY JEWISH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7588 - LEFRAK CITY JEWISH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7588 - LEFRAK CITY JEWISH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7600 - LEGAL AID SOC OF SUFFOLK	A200304	-	25.15	-	25.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7600 - LEGAL AID SOC OF SUFFOLK	A200405	-	626.85	-	626.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7600 - LEGAL AID SOC OF SUFFOLK	A200506	-	290.30	-	290.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7608 - LEGAL SVCS ELDRLY DISAB W NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7608 - LEGAL SVCS ELDRLY DISAB W NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7608 - LEGAL SVCS ELDRLY DISAB W NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7608 - LEGAL SVCS ELDRLY DISAB W NY	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7617 - LEHMAN VILL SR CTR	A200304	-	246.29	-	246.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7619 - LEISURE CLUB OF MINEOLA INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7619 - LEISURE CLUB OF MINEOLA INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7619 - LEISURE CLUB OF MINEOLA INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7626 - LENOX HILL SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7626 - LENOX HILL SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7626 - LENOX HILL SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7626 - LENOX HILL SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7627 - LENOX HILL ST PETERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7627 - LENOX HILL ST PETERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7627 - LENOX HILL ST PETERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7627 - LENOX HILL ST PETERS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7649 - LEVITT SR CTR	A200304	-	21.26	-	21.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7649 - LEVITT SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7649 - LEVITT SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7669 - LEVITTOWN SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7669 - LEVITTOWN SR CTR	A200607	-	16.50	-	16.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7691 - LEWISTON SR GUIDEPOST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7710 - LI ALZHEIMER'S FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7710 - LI ALZHEIMER'S FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7710 - LI ALZHEIMER'S FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7711 - LI ALZHEIMER'S FOUND 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7786 - LI SR GAMES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7786 - LI SR GAMES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7786 - LI SR GAMES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7787 - LI SR GAMES 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7787 - LI SR GAMES 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7788 - LI SR GAMES 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7788 - LI SR GAMES 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7789 - LI SR GAMES 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7814 - LIBERTY SR CTR	A200203	-	9.74	-	9.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7826 - LIFESPAN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7826 - LIFESPAN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7827 - LIFESPAN OF GRTR ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7849 - LINCOLN HOUSE OUTREACH	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7849 - LINCOLN HOUSE OUTREACH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7873 - LINK COUNSELING CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7873 - LINK COUNSELING CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7923 - LITTLE FALLS HOUSING AUTH	A200203	-	316.70	-	316.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8000 - LOCKPORT OCTAGON CLUB	A200405	-	20.73	-	20.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8037 - LONG BEACH REACH INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8037 - LONG BEACH REACH INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8037 - LONG BEACH REACH INC	A200607	-	0.03	-	0.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8040 - LONG BEACH SR PROG	A200304	-	62.50	-	62.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8040 - LONG BEACH SR PROG	A200405	-	100.00	-	100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8040 - LONG BEACH SR PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8040 - LONG BEACH SR PROG	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8043 - LONG BEACH, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8093 - LUNA PARK SR CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8101 - LUTHERAN MED LIVING INDEPENDNT	A200405	-	78,000.00	-	78,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8128 - LYON MOUNTAIN HOUSING DEV FUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8200 - MALONE ADULT CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8215 - MALVERNE, VILL OF 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8215 - MALVERNE, VILL OF 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8215 - MALVERNE, VILL OF 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8269 - MARBLE HILL NGHBRHD	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8309 - MARJORIE G RILEY MEM	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8315 - MARLBORO SR CTR	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8315 - MARLBORO SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8339 - MARY QUEEN OF HEAVEN SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8339 - MARY QUEEN OF HEAVEN SRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8339 - MARY QUEEN OF HEAVEN SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8339 - MARY QUEEN OF HEAVEN SRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8340 - MARY QUEEN OF HEAVEN SRS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8343 - MASBIA	A200405	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8365 - MASSAPEQUA PARK, VILL OF	A200506	-	30.16	-	30.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8365 - MASSAPEQUA PARK, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8371 - MASSAPEQUA SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8371 - MASSAPEQUA SR CITZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8371 - MASSAPEQUA SR CITZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8378 - MASTIC BEACH AMB COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8415 - MEALS ON WHEELS 10708	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8417 - MEALS ON WHEELS JAMESTOWN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8423 - MECHANICVILLE AREA COMM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8423 - MECHANICVILLE AREA COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8423 - MECHANICVILLE AREA COMM SVCS	A200607	-	255.00	-	255.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8445 - MEDICARE RIGHTS CTR	A200001	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8445 - MEDICARE RIGHTS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8445 - MEDICARE RIGHTS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8445 - MEDICARE RIGHTS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8445 - MEDICARE RIGHTS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8446 - MEDICARE RIGHTS CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8446 - MEDICARE RIGHTS CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8447 - MEDICARE RIGHTS CTR 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8475 - MENDON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8489 - MENTAL HLTH ASSN WESTCHESTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8582 - MID QUEENS FRESH MEADOWS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8583 - MID QUEENS FRESH MEADOWS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8612 - MIDDLE VILL ADULT CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8612 - MIDDLE VILL ADULT CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8612 - MIDDLE VILL ADULT CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8612 - MIDDLE VILL ADULT CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8626 - MIDDLETOWN PLAZA SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8661 - MILLER AVE SR CITZ CTR	A200607	-	60.23	-	60.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8666 - MILLERTON FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8681 - MINEOLA GOLDEN AGE CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8681 - MINEOLA GOLDEN AGE CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8681 - MINEOLA GOLDEN AGE CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8715 - MITCHELL LINDEN SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8715 - MITCHELL LINDEN SR CITZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8715 - MITCHELL LINDEN SR CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8715 - MITCHELL LINDEN SR CITZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8798 - MONTGOMERY CO OFFICE AGING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8826 - MORNINGSIDE RETIREMENT & HLTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8826 - MORNINGSIDE RETIREMENT & HLTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8826 - MORNINGSIDE RETIREMENT & HLTH	A200607	-	16.50	-	16.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8831 - MORRIS PARK COMM ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8856 - MOST PRECIOUS BLOOD SR PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8856 - MOST PRECIOUS BLOOD SR PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8856 - MOST PRECIOUS BLOOD SR PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8856 - MOST PRECIOUS BLOOD SR PROG	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8883 - MT KISCO NUTRITION	A200405	-	32.62	-	32.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8913 - MT VERNON COMM ACT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8919 - MT VERNON NEIGHBORHD HLTH CTR	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8977 - NACHAS HLTH & FAM NETWORK	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8984 - NAN SHAN SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8984 - NAN SHAN SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8984 - NAN SHAN SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8989 - NAPANOCH FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8996 - NARROWS COMM THEATRE	A200405	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8998 - NARROWS SR CTR	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8998 - NARROWS SR CTR	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9000 - NASSAU CO AUX POLICE	A200304	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9024 - NASSAU LIB SYS SR CONNECTION	A200405	-	129.61	-	129.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9024 - NASSAU LIB SYS SR CONNECTION	A200506	-	62.16	-	62.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9065 - NATL COUN OF JEWISH WOMEN	A199900	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9065 - NATL COUN OF JEWISH WOMEN	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9065 - NATL COUN OF JEWISH WOMEN	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9067 - NATL COUN OF YOUNG ISRAEL	A199900	-	50.00	-	50.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9132 - NE BRONX SR CTR	A200506	-	40.11	-	40.11

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9137 - NE JEWISH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9144 - NE QUEENS SR SVCS	A200304	-	7,330.31	-	7,330.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9144 - NE QUEENS SR SVCS	A200405	-	1,632.96	-	1,632.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9144 - NE QUEENS SR SVCS	A200506	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9144 - NE QUEENS SR SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9206 - NEW HARTFORD, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9212 - NEW HOPE COMM RESOURCE CTR	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9212 - NEW HOPE COMM RESOURCE CTR	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9254 - NEW SQUARE COMM IMPRV COUN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9254 - NEW SQUARE COMM IMPRV COUN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9254 - NEW SQUARE COMM IMPRV COUN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9261 - NEW WINDSOR SR CITZ CLUB INC	A200304	-	147.00	-	147.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9261 - NEW WINDSOR SR CITZ CLUB INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9261 - NEW WINDSOR SR CITZ CLUB INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9363 - NIAGARA CO OFFICE FOR AGING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9417 - NORC ROCHDALE VILL	A200304	-	1.99	-	1.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9417 - NORC ROCHDALE VILL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9417 - NORC ROCHDALE VILL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9417 - NORC ROCHDALE VILL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9427 - NORTH AREA MEALS ON WHEELS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9444 - NORTH BKLYN COMM COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9445 - NORTH BKLYN DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9454 - NORTH CHATHAM FREE LIB	A200304	-	37.42	-	37.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9485 - NORTH FLUSHING SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9485 - NORTH FLUSHING SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9485 - NORTH FLUSHING SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9489 - NORTH GREECE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9489 - NORTH GREECE FD	A200405	-	10.93	-	10.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9493 - NORTH HARMONY SR CTR	A200203	-	858.66	-	858.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9510 - NORTH MANOR MULTICARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9570 - NORTH TONAWANDA, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9612 - NORWEGIAN CHRISTIAN HOME&HLTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9618 - NOSTRAND AVE MERCHANT ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9618 - NOSTRAND AVE MERCHANT ASSN	A200607	-	7.08	-	7.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9640 - NUTRITION ELDERLY TOMPKINS CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9692 - NY FAMILIES FOR AUTISTIC CHILD	A200304	-	2,992.00	-	2,992.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9696 - NY FOUND FOR SR CITZ	A200001	-	4.74	-	4.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9696 - NY FOUND FOR SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9696 - NY FOUND FOR SR CITZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9696 - NY FOUND FOR SR CITZ	A200506	-	0.85	-	0.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9696 - NY FOUND FOR SR CITZ	A200607	-	18.16	-	18.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9697 - NY FOUND FOR SR CITZ 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9697 - NY FOUND FOR SR CITZ 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9697 - NY FOUND FOR SR CITZ 2	A200607	-	13.88	-	13.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9698 - NY FOUND FOR SR CITZ 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9698 - NY FOUND FOR SR CITZ 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9782 - NY STATEWIDE SR ACT	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9786 - NY SVCE PROG OLDER PEOPLE INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9786 - NY SVCE PROG OLDER PEOPLE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9786 - NY SVCE PROG OLDER PEOPLE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9787 - NY SVCE PROG OLDER PEOPLE INC2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9787 - NY SVCE PROG OLDER PEOPLE INC2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9970 - OAKDALE JEWISH CTR	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9975 - OAKLAND JEWISH CTR	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9975 - OAKLAND JEWISH CTR	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0008 - OCEANSIDE SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0033 - OLA LEISURE	A200304	-	45.49	-	45.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0033 - OLA LEISURE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0035 - OLD 1ST WARD COMM CTR	A200506	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0045 - OLDER ADULTS TECHN SVCS INC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0071 - ONE STOP SR SVCS	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0071 - ONE STOP SR SVCS	A200405	-	15.77	-	15.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0071 - ONE STOP SR SVCS	A200506	-	15.75	-	15.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0071 - ONE STOP SR SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0072 - ONE STOP SR SVCS 2	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0072 - ONE STOP SR SVCS 2	A200506	-	15.75	-	15.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0072 - ONE STOP SR SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0073 - ONE STOP SR SVCS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0161 - OPPENHEIM SR CITZ INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0161 - OPPENHEIM SR CITZ INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0181 - ORANGE CO OFFICE AGING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0205 - ORCHARD PARK, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0275 - OTSEGO CO OFFICE AGING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0289 - OUR LADY OF ANGELS LEISURE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0289 - OUR LADY OF ANGELS LEISURE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0298 - OUR LADY OF GRACE SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0298 - OUR LADY OF GRACE SRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0298 - OUR LADY OF GRACE SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0298 - OUR LADY OF GRACE SRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0303 - OUR LADY OF GUADALUPE SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0303 - OUR LADY OF GUADALUPE SRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0303 - OUR LADY OF GUADALUPE SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0303 - OUR LADY OF GUADALUPE SRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0310 - OUR LADY OF LOURDES SR CITZ	A200405	-	184.00	-	184.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0312 - OUR LADY OF MERCY SRS	A200506	-	432.98	-	432.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0313 - OUR LADY OF MERCY SRS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0364 - OYSTER BAY HOUSING AUTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0375 - PACE WOMENS JUSTICE CTR	A200506	-	71.46	-	71.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0428 - PARK SLOPE GERIATRIC DAY CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0428 - PARK SLOPE GERIATRIC DAY CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0428 - PARK SLOPE GERIATRIC DAY CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0428 - PARK SLOPE GERIATRIC DAY CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0430 - PARK SLOPE SR CITZ CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0430 - PARK SLOPE SR CITZ CTR	A200405	-	80.00	-	80.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0430 - PARK SLOPE SR CITZ CTR	A200506	-	166.86	-	166.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0430 - PARK SLOPE SR CITZ CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0435 - PARKER JEWISH INST HLTH CARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0435 - PARKER JEWISH INST HLTH CARE	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0445 - PARKWAY SR CTR	A200203	-	121.70	-	121.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0445 - PARKWAY SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0451 - PARTNERS CARING FAITH IN ACT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0451 - PARTNERS CARING FAITH IN ACT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0475 - PATTERSON, TOWN OF	A200203	-	154.39	-	154.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0490 - PEACE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0528 - PELHAM SR CITZ	A200304	-	11.42	-	11.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0528 - PELHAM SR CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0528 - PELHAM SR CITZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0541 - PENFIELD SR CTR	A200304	-	131.10	-	131.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0550 - PENN SOUTH PROG SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0550 - PENN SOUTH PROG SRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0551 - PENN SOUTH SOCIAL SVCS	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0551 - PENN SOUTH SOCIAL SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0551 - PENN SOUTH SOCIAL SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0556 - PEOPLE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0556 - PEOPLE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0556 - PEOPLE INC	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0566 - PERINTON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0669 - PLAINEDGE SRS	A200304	-	793.80	-	793.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0669 - PLAINEDGE SRS	A200405	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0669 - PLAINEDGE SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0669 - PLAINEDGE SRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0674 - PLAINVIEW OLD BETHPAGE CARES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0681 - PLAINVIEW SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0682 - PLAINVIEW ST PIUS X SRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0682 - PLAINVIEW ST PIUS X SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0682 - PLAINVIEW ST PIUS X SRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0737 - POMONEK NGHBRHD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0738 - POMONEK NGHBRHD 2	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0848 - PROJ CARE	A200304	-	0.30	-	0.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0848 - PROJ CARE	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0856 - PROJ FIND AID FOR THE AGED	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0856 - PROJ FIND AID FOR THE AGED	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0856 - PROJ FIND AID FOR THE AGED	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1091 - PUTNAM CO OFFICE FOR THE AGING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1091 - PUTNAM CO OFFICE FOR THE AGING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1159 - QUEENS INTERAGENCY COUN AGING	A200405	-	184.00	-	184.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1159 - QUEENS INTERAGENCY COUN AGING	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1159 - QUEENS INTERAGENCY COUN AGING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1160 - QUEENS INTERAGENCY COUN AGING2	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1161 - QUEENS JEWISH COMM COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1161 - QUEENS JEWISH COMM COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1161 - QUEENS JEWISH COMM COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1224 - RABBI ISRAEL MEYER HACOHEN	A200001	-	236.50	-	236.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1231 - RAICES BKLYN SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1232 - RAICES SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1232 - RAICES SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1232 - RAICES SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1234 - RAIN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1235 - RAIN MIDDLETOWN SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1235 - RAIN MIDDLETOWN SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1315 - REFORM TEMPLE OF FOREST HILLS1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1326 - REGINA PACIS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1329 - REGINA PACIS RESIDENCES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1332 - REGINA PACIS YOUNG AT HEARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1332 - REGINA PACIS YOUNG AT HEARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1332 - REGINA PACIS YOUNG AT HEARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1364 - RENSSELAER CO DEPT ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1366 - RENSSELAER CO DEPT OF AGING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1424 - RESURRECTION SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1424 - RESURRECTION SRS	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1424 - RESURRECTION SRS	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1424 - RESURRECTION SRS	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1425 - RETIRED & SR VOL PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1425 - RETIRED & SR VOL PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1426 - RETIRED & SR VOL PROG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1426 - RETIRED & SR VOL PROG 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1428 - RETIREES OF DREISER LOOP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1459 - RICHMOND SR SVCS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1459 - RICHMOND SR SVCS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1459 - RICHMOND SR SVCS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1459 - RICHMOND SR SVCS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1474 - RIDGEWOOD BUSHWICK QMSC	A200304	-	701.93	-	701.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1474 - RIDGEWOOD BUSHWICK QMSC	A200405	-	769.02	-	769.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1474 - RIDGEWOOD BUSHWICK QMSC	A200506	-	356.53	-	356.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1475 - RIDGEWOOD BUSHWICK SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1475 - RIDGEWOOD BUSHWICK SR CITZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1475 - RIDGEWOOD BUSHWICK SR CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1475 - RIDGEWOOD BUSHWICK SR CITZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1476 - RIDGEWOOD BUSHWICK SR CITZ 2	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1476 - RIDGEWOOD BUSHWICK SR CITZ 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1477 - RIDGEWOOD BUSHWICK SR CITZ 3	A200304	-	0.43	-	0.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1477 - RIDGEWOOD BUSHWICK SR CITZ 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1477 - RIDGEWOOD BUSHWICK SR CITZ 3	A200607	-	1,837.54	-	1,837.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1478 - RIDGEWOOD BUSHWICK SR RESPITE	A200405	-	47.64	-	47.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1478 - RIDGEWOOD BUSHWICK SR RESPITE	A200506	-	44.30	-	44.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1484 - RIDGEWOOD OLDER ADULT CTR&SVC	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1484 - RIDGEWOOD OLDER ADULT CTR&SVC	A200203	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1484 - RIDGEWOOD OLDER ADULT CTR&SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1484 - RIDGEWOOD OLDER ADULT CTR&SVC	A200405	-	7,389.61	-	7,389.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1484 - RIDGEWOOD OLDER ADULT CTR&SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1484 - RIDGEWOOD OLDER ADULT CTR&SVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1489 - RIDGEWOOD SRS COMM CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1489 - RIDGEWOOD SRS COMM CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1489 - RIDGEWOOD SRS COMM CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1489 - RIDGEWOOD SRS COMM CORP	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1490 - RIDGEWOOD SRS COMM CORP 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1490 - RIDGEWOOD SRS COMM CORP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1490 - RIDGEWOOD SRS COMM CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1490 - RIDGEWOOD SRS COMM CORP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1513 - RIVERDALE SR SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1513 - RIVERDALE SR SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1513 - RIVERDALE SR SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1513 - RIVERDALE SR SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1538 - ROBERT COUCHE SR CTR	A200203	-	49.50	-	49.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1544 - ROBERT RYAN N BUFFALO COMM CTR	A200203	-	0.56	-	0.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1569 - ROCH FRIENDLY HOME	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1603 - ROCKAWAY BOULEVARD SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1619 - ROCKLAND CO COUN SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1632 - ROCKLAND CO TRIAD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1659 - ROCKVILLE CTR, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1659 - ROCKVILLE CTR, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1659 - ROCKVILLE CTR, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1660 - ROCKVILLE CTR, VILL OF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1660 - ROCKVILLE CTR, VILL OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1688 - ROME SR COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1714 - ROOTS & BRANCHES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1717 - ROSA PARKS SR CTR	A200506	-	33.25	-	33.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1727 - ROSEDALE SR CITZ CLUB	A200304	-	7.93	-	7.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1727 - ROSEDALE SR CITZ CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1727 - ROSEDALE SR CITZ CLUB	A200506	-	219.31	-	219.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1740 - ROSLYN SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1740 - ROSLYN SR CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1770 - ROUNDTABLE SR CTR	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1771 - ROUSE RPC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1771 - ROUSE RPC	A200405	-	9.13	-	9.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1771 - ROUSE RPC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1771 - ROUSE RPC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1782 - RSVP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1783 - RSVP PROG OF WESTCHESTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1897 - S ROME SR CTR	A200607	-	89.06	-	89.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1909 - S SHORE Y	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1909 - S SHORE Y	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1973 - SALISBURY SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1973 - SALISBURY SRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1973 - SALISBURY SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1973 - SALISBURY SRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1974 - SALISBURY TOH SR CTR	A200304	-	8.48	-	8.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1974 - SALISBURY TOH SR CTR	A200405	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1974 - SALISBURY TOH SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1974 - SALISBURY TOH SR CTR	A200607	-	725.55	-	725.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1995 - SAN GENNARO SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1995 - SAN GENNARO SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2020 - SARANAC LAKE ADULT CTR	A200203	-	99.00	-	99.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2020 - SARANAC LAKE ADULT CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2020 - SARANAC LAKE ADULT CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2054 - SARATOGA SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2227 - SEA CLIFF INCORP VILL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2250 - SEASIDE SUMMER CONCERT SERIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2265 - SELF HELP ALZHEIMERS RESOURCES	A200304	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2265 - SELF HELP ALZHEIMERS RESOURCES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2266 - SELF HELP AUSTIN ST SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2266 - SELF HELP AUSTIN ST SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2266 - SELF HELP AUSTIN ST SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2266 - SELF HELP AUSTIN ST SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2267 - SELF HELP BIG SIX TOWERS NORC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2267 - SELF HELP BIG SIX TOWERS NORC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2268 - SELF HELP COMM SVCS	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2268 - SELF HELP COMM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2268 - SELF HELP COMM SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2268 - SELF HELP COMM SVCS	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2268 - SELF HELP COMM SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2269 - SELF HELP COMM SVCS 2	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2276 - SELF HELP PRINCE ST SR CTR	A200203	-	222.73	-	222.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2276 - SELF HELP PRINCE ST SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2276 - SELF HELP PRINCE ST SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2276 - SELF HELP PRINCE ST SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2277 - SELF HELP QUEENSBORO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2278 - SELF HELP QUEENSVIEW	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2278 - SELF HELP QUEENSVIEW	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2279 - SELF HELP SVC MASPETH SR CTR	A200304	-	73.60	-	73.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2279 - SELF HELP SVC MASPETH SR CTR	A200405	-	0.28	-	0.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2279 - SELF HELP SVC MASPETH SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2279 - SELF HELP SVC MASPETH SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2281 - SELF HELP SVCS CLEARVIEW	A200304	-	127.76	-	127.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2281 - SELF HELP SVCS CLEARVIEW	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2281 - SELF HELP SVCS CLEARVIEW	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2306 - SEPHARDIC COMM YTH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2313 - SEPHARDIC SKILLED NURSING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2313 - SEPHARDIC SKILLED NURSING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2313 - SEPHARDIC SKILLED NURSING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2345 - SHALOM SR CTR	A200203	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2345 - SHALOM SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2345 - SHALOM SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2345 - SHALOM SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2345 - SHALOM SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2378 - SHELTER ISLND SR CITZ CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2378 - SHELTER ISLND SR CITZ CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2383 - SHENENDEHOWA SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2383 - SHENENDEHOWA SR CITZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2383 - SHENENDEHOWA SR CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2384 - SHENENDEHOWA SR CITZ 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2385 - SHEPARDIC SKILL NRSG REHAB CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2435 - SINCLAIRVILLE 76ERS BETTER LVG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2446 - SISTERS OF ST JOSEPH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2461 - SLEEPY HOLLOW, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2485 - SMITHTOWN SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2564 - SOUTHBRIDGE ADULT & SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2587 - SOUTHHOLD, TOWN OF	A200203	-	1,025.60	-	1,025.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2610 - SPANISH SPEAKING ELDERLY COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2610 - SPANISH SPEAKING ELDERLY COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2658 - SPRING CREEK COMM CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2658 - SPRING CREEK COMM CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2658 - SPRING CREEK COMM CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2658 - SPRING CREEK COMM CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2659 - SPRING CREEK SR PARTNERS INC	A200001	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2679 - SR ACT IN A GAY ENVIR	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2680 - SR ACT IN A GAY ENVIR 2	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2681 - SR ACT IN A GAY ENVIR 3	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2683 - SR CITZ BASKETBALL TEAM	A200405	-	738.79	-	738.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2684 - SR CITZ LEAG OF FLATBUSH	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2684 - SR CITZ LEAG OF FLATBUSH	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2684 - SR CITZ LEAG OF FLATBUSH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2684 - SR CITZ LEAG OF FLATBUSH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2684 - SR CITZ LEAG OF FLATBUSH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2686 - SR CITZ OF FARMINGDALE	A200506	-	147.75	-	147.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2687 - SR CITZ OF WESTBURY	A200304	-	159.03	-	159.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2687 - SR CITZ OF WESTBURY	A200405	-	476.38	-	476.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2687 - SR CITZ OF WESTBURY	A200506	-	10.80	-	10.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2687 - SR CITZ OF WESTBURY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2689 - SR CITZ SAINTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2690 - SR CITZ SVC CTR GLOVERSVILLE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2690 - SR CITZ SVC CTR GLOVERSVILLE	A200405	-	56.26	-	56.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2690 - SR CITZ SVC CTR GLOVERSVILLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2691 - SR CLUB OF LINCOLN PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2691 - SR CLUB OF LINCOLN PARK	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2701 - SR PROJS OF RAVENA INC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2701 - SR PROJS OF RAVENA INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2702 - SR SVCS OF ALBANY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2702 - SR SVCS OF ALBANY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2702 - SR SVCS OF ALBANY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2702 - SR SVCS OF ALBANY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2703 - SRS HELPING SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2703 - SRS HELPING SRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2703 - SRS HELPING SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2703 - SRS HELPING SRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2704 - SRS IN TOUCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2704 - SRS IN TOUCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2704 - SRS IN TOUCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2704 - SRS IN TOUCH	A200607	-	5,500.00	-	5,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2723 - ST ANNS OF GRTR ROCH INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2725 - ST ANSELMS SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2725 - ST ANSELMS SRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2725 - ST ANSELMS SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2725 - ST ANSELMS SRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2731 - ST ATHANASIUS SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2731 - ST ATHANASIUS SRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2731 - ST ATHANASIUS SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2731 - ST ATHANASIUS SRS	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2742 - ST BERNADETTE GOLDEN AGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2742 - ST BERNADETTE GOLDEN AGE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2742 - ST BERNADETTE GOLDEN AGE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2742 - ST BERNADETTE GOLDEN AGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2752 - ST CASIMIR SRS	A200405	-	1,175.00	-	1,175.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2761 - ST CHARLES JUBILEE SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2761 - ST CHARLES JUBILEE SR CTR	A200607	-	1,230.00	-	1,230.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2770 - ST COLUMBA SRS	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2770 - ST COLUMBA SRS	A200405	-	585.50	-	585.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2770 - ST COLUMBA SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2770 - ST COLUMBA SRS	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2777 - ST DOMINIC SRS	A200304	-	40.00	-	40.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2778 - ST DOMINIC YOUNG AT HEART SRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2778 - ST DOMINIC YOUNG AT HEART SRS	A200506	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2778 - ST DOMINIC YOUNG AT HEART SRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2782 - ST EPHREM SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2782 - ST EPHREM SRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2782 - ST EPHREM SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2782 - ST EPHREM SRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2786 - ST FINBAR SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2786 - ST FINBAR SRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2786 - ST FINBAR SRS	A200506	-	26.85	-	26.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2786 - ST FINBAR SRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2791 - ST FRANCIS ADULT DAY SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2791 - ST FRANCIS ADULT DAY SVC	A200405	-	17,500.00	-	17,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2793 - ST FRANCIS CABRINI YNG HRT SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2793 - ST FRANCIS CABRINI YNG HRT SRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2793 - ST FRANCIS CABRINI YNG HRT SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2793 - ST FRANCIS CABRINI YNG HRT SRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2804 - ST GABRIEL EPISCOPAL CHURCH	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2810 - ST GERTRUDES 50 PLUS CLUB	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2812 - ST GREGORY GOLDEN AGE CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2818 - ST IGNATIUS CHURCH SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2820 - ST JAMES EVANGEL LUTH CHURCH	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2820 - ST JAMES EVANGEL LUTH CHURCH	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2820 - ST JAMES EVANGEL LUTH CHURCH	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2820 - ST JAMES EVANGEL LUTH CHURCH	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2838 - ST JOHNS HOME	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2839 - ST JOHNS NUTRITION PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2839 - ST JOHNS NUTRITION PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2847 - ST JOSEPH ADULT CARE HOME	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2863 - ST KILIAN PARISH SRS	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2863 - ST KILIAN PARISH SRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2863 - ST KILIAN PARISH SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2863 - ST KILIAN PARISH SRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2876 - ST LEOS GOLDEN AGE CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2876 - ST LEOS GOLDEN AGE CLUB	A200405	-	128.41	-	128.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2876 - ST LEOS GOLDEN AGE CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2876 - ST LEOS GOLDEN AGE CLUB	A200607	-	60.83	-	60.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2878 - ST LOUIS SR CTR	A200304	-	352.54	-	352.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2878 - ST LOUIS SR CTR	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2878 - ST LOUIS SR CTR	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2903 - ST MARKS SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2903 - ST MARKS SRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2903 - ST MARKS SRS	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2903 - ST MARKS SRS	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2933 - ST NICHOLAS HOME	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2945 - ST PATRICKS SRS	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2945 - ST PATRICKS SRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2945 - ST PATRICKS SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2945 - ST PATRICKS SRS	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2953 - ST PAULS GOLDEN AGE CLUB	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2953 - ST PAULS GOLDEN AGE CLUB	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2963 - ST PUIS X SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2983 - ST THOMAS AQUINAS SRS	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2985 - ST VINCENT CATH MED CTRS	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2985 - ST VINCENT CATH MED CTRS	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2997 - STANLEY ISAACS NGHBRHD CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2997 - STANLEY ISAACS NGHBRHD CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2997 - STANLEY ISAACS NGHBRHD CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2999 - STAR SR CTR WSHNGTN HGTS COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2999 - STAR SR CTR WSHNGTN HGTS COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3003 - STARRET CITY SR CTR JASA	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3003 - STARRET CITY SR CTR JASA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3003 - STARRET CITY SR CTR JASA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3003 - STARRET CITY SR CTR JASA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3023 - STATEN ISLND COMM FRIENDSHIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3026 - STATEN ISLND COUN FOR AGING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3026 - STATEN ISLND COUN FOR AGING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3040 - STATEN ISLND INTRAGCY COUN AGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3040 - STATEN ISLND INTRAGCY COUN AGE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3040 - STATEN ISLND INTRAGCY COUN AGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3044 - STATEN ISLND MEALS ON WHEELS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3070 - STEIN SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3070 - STEIN SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3070 - STEIN SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3091 - STEUBEN CO OFFICE OF AGING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3152 - STS CYRIL & METHODIUS CHURCH	A200405	-	15.83	-	15.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3152 - STS CYRIL & METHODIUS CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3153 - STS CYRIL & METHODIUS SRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3157 - STS SIMON & JUDE SRS	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3157 - STS SIMON & JUDE SRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3157 - STS SIMON & JUDE SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3157 - STS SIMON & JUDE SRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3167 - STUYVESANT GARDENS	A200405	-	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3252 - SUNNYSIDE SR ADULT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3262 - SUNSET PARK ST CITZ CTR	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3274 - SURF SOLOMON SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3274 - SURF SOLOMON SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3284 - SVC & ADVOCACY GAY ELDRS LI	A200405	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3285 - SVC & ADVOCACY GAY LESBIAN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3285 - SVC & ADVOCACY GAY LESBIAN	A200607	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3297 - SVC PROG FOR OLDER PEOPLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3297 - SVC PROG FOR OLDER PEOPLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3301 - SVCS NOW FOR ADULT PERSONS	A200304	-	0.02	-	0.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3301 - SVCS NOW FOR ADULT PERSONS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3301 - SVCS NOW FOR ADULT PERSONS	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3301 - SVCS NOW FOR ADULT PERSONS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3309 - SW QUEENS SR SVCS	A200304	-	649.79	-	649.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3309 - SW QUEENS SR SVCS	A200405	-	7,255.42	-	7,255.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3309 - SW QUEENS SR SVCS	A200506	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3309 - SW QUEENS SR SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3310 - SW QUEENS SR SVCS 2	A200304	-	604.31	-	604.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3310 - SW QUEENS SR SVCS 2	A200405	-	342.28	-	342.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3310 - SW QUEENS SR SVCS 2	A200506	-	473.95	-	473.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3310 - SW QUEENS SR SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3315 - SWEDEN SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3319 - SWINGING SIXTIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3468 - THROGGS NECK SR CTR	A200203	-	349.91	-	349.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3468 - THROGGS NECK SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3479 - TILDEN TOWERS SR CITZ CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3512 - TOMPKINS CO OFFICE AGING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3512 - TOMPKINS CO OFFICE AGING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3527 - TONAWANDA YTH PARKS & REC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3593 - TRINITY SR SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3593 - TRINITY SR SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3622 - TRUMP 4 US	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3622 - TRUMP 4 US	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3622 - TRUMP 4 US	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3623 - TRUMP OUTREACH FOR SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3623 - TRUMP OUTREACH FOR SRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3623 - TRUMP OUTREACH FOR SRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3624 - TRUMP OUTREACH FOR SRS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3700 - ULSTER CO OFFICE FOR AGING	A200304	-	18.00	-	18.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3700 - ULSTER CO OFFICE FOR AGING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3700 - ULSTER CO OFFICE FOR AGING	A200607	-	2.22	-	2.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3703 - ULSTER HOME CARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3729 - UNION SETTLEMENT ASSN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3744 - UNIONDALE SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3744 - UNIONDALE SRS	A200405	-	1.40	-	1.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3744 - UNIONDALE SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3744 - UNIONDALE SRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3759 - UNITED CHURCH OF COPENHAGEN	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3771 - UNITED HINDU CULTURAL COUN	A200203	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3773 - UNITED JEWISH COUN EAST SIDE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3773 - UNITED JEWISH COUN EAST SIDE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3773 - UNITED JEWISH COUN EAST SIDE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3773 - UNITED JEWISH COUN EAST SIDE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3790 - UNITED SR CTR OF SUNSET PARK	A200506	-	6.32	-	6.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3790 - UNITED SR CTR OF SUNSET PARK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3900 - VAN RENSSELAER MANOR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3902 - VANDALIA SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3902 - VANDALIA SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4090 - VICTORY MEM SKILLED NURSING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4090 - VICTORY MEM SKILLED NURSING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4090 - VICTORY MEM SKILLED NURSING	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4116 - VILL VIEW HOUSING CORP	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4116 - VILL VIEW HOUSING CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4131 - VISITING NEIGHBORS	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4131 - VISITING NEIGHBORS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4131 - VISITING NEIGHBORS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4131 - VISITING NEIGHBORS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4131 - VISITING NEIGHBORS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4174 - VOCAL EASE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4177 - VOL ACT CTR ROCKLAND CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4178 - VOL CAREGIVERS GRTR HORNELL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4179 - VOL CAREGIVERS PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4217 - WALK THE WALK	A200304	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4257 - WANTAGH SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4266 - WARBASSE CARES FOR SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4266 - WARBASSE CARES FOR SRS	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4266 - WARBASSE CARES FOR SRS	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4284 - WARWICK, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4299 - WASHINGTON HGTS COMM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4375 - WAYSIDE BAPT CHRCH/BLVD ST CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4376 - WAYSIDE BAPTIST CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4376 - WAYSIDE BAPTIST CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4376 - WAYSIDE BAPTIST CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4376 - WAYSIDE BAPTIST CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4378 - WAYSIDE OUTREACH DEV	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4378 - WAYSIDE OUTREACH DEV	A200607	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4379 - WAYSIDE TOMPKINS PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4514 - WEST SENECA SR CITZ SVCS	A200405	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4524 - WEST SIDE ONE STEP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4524 - WEST SIDE ONE STEP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4567 - WESTCHESTER CO OFFICE AGING	A200304	-	291.96	-	291.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4585 - WESTCHESTER ITALIAN CULT CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4586 - WESTCHESTER JEWISH COMM SVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4591 - WESTCHESTER PUB PART AGING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4640 - WHEATLAND SR CTR	A200304	-	131.44	-	131.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4640 - WHEATLAND SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4641 - WHEATLAND, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4690 - WILLIAM HODSON COMM CTR	A200304	-	0.24	-	0.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4690 - WILLIAM HODSON COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4708 - WILLISTON PARK SR CITZ INC	A200405	-	92.41	-	92.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4722 - WILSON MAJOR MORRIS	A200203	-	1,378.96	-	1,378.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4800 - WOODLAWN MEALS ON WHEELS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4802 - WOODLEAN COMM SR SVCS CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4906 - YM & YWHA BORO PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4906 - YM & YWHA BORO PARK	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4907 - YM & YWHA CENT QUEENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4907 - YM & YWHA CENT QUEENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4907 - YM & YWHA CENT QUEENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4907 - YM & YWHA CENT QUEENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4908 - YM & YWHA GRTR FIVE TOWNS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4913 - YM & YWHA SAMUEL FIELD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4913 - YM & YWHA SAMUEL FIELD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4913 - YM & YWHA SAMUEL FIELD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4913 - YM & YWHA SAMUEL FIELD	A200607	-	1.38	-	1.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4914 - YM & YWHA SAMUEL FIELD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4914 - YM & YWHA SAMUEL FIELD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4914 - YM & YWHA SAMUEL FIELD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4915 - YM & YWHA SAMUEL FIELD 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4916 - YMCA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4962 - YMCA GRTR TRI VLY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5029 - YONKERS, CITY OF 1	A200506	-	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5040 - YORKTOWN NUTRITION PROG	A200405	-	30.11	-	30.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5055 - YOUNG AT HEART SR CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5064 - YOUNG ISRAEL BEDFORD BAY SR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5064 - YOUNG ISRAEL BEDFORD BAY SR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5065 - YOUNG ISRAEL BEDFORD BAY SR 2	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5067 - YOUNG ISRAEL FOREST HILLS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5068 - YOUNG ISRAEL FOREST HILLS SR	A200405	-	28.03	-	28.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5073 - YOUNG ISRAEL SR CTR MIDWOOD	A200405	-	5.26	-	5.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5091 - YOURS OURS MINE COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5175 - AARP 4202 MINEOLA 2	A200405	-	142.41	-	142.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5176 - AARP 5055 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5179 - ABYSSINIAN DEV CORP	A200001	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5242 - ALLEGANY CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5243 - ALLEGANY CO AGING 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5262 - ALZHEIMER'S HV/ROCK/WESTCHEST2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5330 - ARROCHAR FRIENDSHIP CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5371 - AVERNE HOUSING TENANTS ASSN	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5422 - BERGEN BASIN COMM DEV CORP 2	A200001	-	3.54	-	3.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5430 - BETHPAGE SR CITZ 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5430 - BETHPAGE SR CITZ 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5487 - BORINQUEN SR CTR	A200405	-	8.95	-	8.95

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5512 - BRANT, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5592 - CAREGIVER PROJ	A200607	-	12,436.99	-	12,436.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5605 - CASSIDY COLES SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5627 - CATTARAUGUS CO DEPT OF AGING 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5692 - CHARLES WALBURG MULTI SVCS	A200001	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5741 - CHURCH OF ST MEL LEISURE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5763 - CLINTON CO OFFICE FOR AGING 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5769 - COBBLE HILL HLTH CTR	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5783 - COLONIAL PARK SR CITZ INC	A200001	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5790 - COMM ADVOCACY CTR INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5791 - COMM AGENCY FOR SR CITZ 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5936 - DECATUR SR ACTION CTR	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5969 - DOMINICAN VILL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5990 - EAST NY COUN FOR AGING 2	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6018 - EGER FOUND	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6030 - ELMCOR LEFRAK CITY SR CITZ CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6030 - ELMCOR LEFRAK CITY SR CITZ CTR	A200405	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6030 - ELMCOR LEFRAK CITY SR CITZ CTR	A200506	-	3.50	-	3.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6030 - ELMCOR LEFRAK CITY SR CITZ CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6031 - ELMCOR LEFRAK CITY SR CITZ CT2	A200607	-	5.82	-	5.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6043 - ENCORE SR SVC CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6043 - ENCORE SR SVC CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6062 - FAIRPORT PERINTON SR LIVING 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6127 - FOREST PARK SR CITZ CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6131 - FOREVER YOUNG SR CTR	A200607	-	80.06	-	80.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6160 - FRIENDS OF HILLCREST SR CTR	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6186 - FT WASHINGTON HOUSES SVCS ELD2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6186 - FT WASHINGTON HOUSES SVCS ELD2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6186 - FT WASHINGTON HOUSES SVCS ELD2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6186 - FT WASHINGTON HOUSES SVCS ELD2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6198 - GARDENVIEW CARE RENOV & EXPANS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6244 - GLENWOOD SR CTR 2	A200405	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6252 - GODDARD RIVERSIDE SR CTR 1	A200001	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6254 - GOLDEN RING OF NO SHORE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6258 - GOOD SHEPHERD SRS 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6259 - GOOD SHEPHERD SRS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6260 - GOOD SHEPHERD SRS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6261 - GOOD SHEPHERD SRS 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6324 - HEART ASSN NIAGARA CO INC	A200607	-	284.86	-	284.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6340 - HERITAGE GROUP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6371 - HLTH ASSN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6372 - HLTH ASSN OF NIAGARA CO INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6384 - HOLY NAME OF JESUS CHURCH SR	A200607	-	1.07	-	1.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6386 - HOME AIDES CENT NY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6388 - HOMECREST 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6478 - IPRHE ELMHURST JACKSON HGTS SR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6489 - ISLIP TOWN HOLBROOK OUTREACH 2	A200405	-	7.92	-	7.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6490 - ISLIP TOWN HOLBROOK OUTREACH 3	A200405	-	0.48	-	0.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6515 - JACKSON HGTS ELMHURST KEHILLH2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6525 - JCC ON THE HUDSON 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6553 - JPAC FOR OLDER ADULTS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6581 - KINGSVIEW HOMES INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6585 - KIWANIS NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6590 - KOREAN AMER SR CITZ COUNSELNG2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6590 - KOREAN AMER SR CITZ COUNSELNG2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6590 - KOREAN AMER SR CITZ COUNSELNG2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6590 - KOREAN AMER SR CITZ COUNSELNG2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6591 - KOREAN AMER SR CITZ COUNSELNG3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6630 - LEISURE CLUB OF MINEOLA INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6669 - LI SR GAMES 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6678 - LIFESPAN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6701 - LITTLE FALLS SR/COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6703 - LITTLE NECK PINES SR CTR	A200607	-	18,500.00	-	18,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6728 - LONG BEACH SR PROG 2	A200607	-	374.03	-	374.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6743 - LUTHERAN AUGUSTANA CTR	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6770 - MALVERNE, VILL OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6794 - MARINERS HARBOR SR CTR	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6800 - MASSENA SR CITZ CTR INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6867 - MILLER AVE SR CITZ CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6901 - MORIAH SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6903 - MORNINGSIDE RETIREMENT & HLTH2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6921 - MUSIC GIVES LIFE	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6942 - NASSAU LIB SYS SR CONNECTION 2	A200405	-	5.14	-	5.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6995 - NEW LANE SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7005 - NEW SQUARE COMM IMPRV COUN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7006 - NEW SQUARE COMM IMPRV COUN 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7010 - NEW WINDSOR SR CITZ CLUB INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7024 - NGHBRHD NATURAL OCCURNG RETIRE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7076 - NOSTRAND AVE MERCHANT ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7093 - NY FOUND FOR SR CITZ 4	A200506	-	1.41	-	1.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7127 - NYC DHCR AUTH	A200001	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7170 - OCEANSIDE SR CTR 2	A200405	-	23.46	-	23.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7288 - PENN YAN MANOR NURSING HOME	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7304 - PINES HLTHCR & REHAB CTRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7314 - PLAINVIEW OLD BETHPAGE CARES 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7315 - PLAINVIEW ST PIUS X SRS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7340 - PRESBYTERIAN SR SVCS 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7342 - PRESBYTERIAN SR SVCS 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7478 - RETIRED & SR VOL PROG 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7491 - RIDGEWOOD BUSHWICK SR CITZ 4	A200304	-	112.14	-	112.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7491 - RIDGEWOOD BUSHWICK SR CITZ 4	A200405	-	2,918.53	-	2,918.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7491 - RIDGEWOOD BUSHWICK SR CITZ 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7491 - RIDGEWOOD BUSHWICK SR CITZ 4	A200607	-	77.71	-	77.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7492 - RIDGEWOOD BUSHWICK SR CITZ 5	A200304	-	62.28	-	62.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7492 - RIDGEWOOD BUSHWICK SR CITZ 5	A200405	-	846.84	-	846.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7492 - RIDGEWOOD BUSHWICK SR CITZ 5	A200607	-	27.01	-	27.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7493 - RIDGEWOOD BUSHWICK SR CITZ 6	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7493 - RIDGEWOOD BUSHWICK SR CITZ 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7494 - RIDGEWOOD BUSHWICK SR CITZ 7	A200304	-	14.65	-	14.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7495 - RIDGEWOOD BUSHWICK SR CITZ 8	A200304	-	4.76	-	4.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7498 - RIDGEWOOD SRS COMM CORP 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7518 - ROCH MONROE MEDICAL MOTOR SVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7550 - ROCKVILLE CTR, VILL OF 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7550 - ROCKVILLE CTR, VILL OF 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7570 - ROUSE RPC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7570 - ROUSE RPC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7575 - S BEACH SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7596 - SALISBURY SRS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7680 - SHENENDEHOWA SR CITZ 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7738 - SPRYE INC	A200001	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7741 - SR CITZ SVC CTR GLOVERSVILLE 2	A200304	-	657.94	-	657.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7750 - ST COLUMBANS ON THE LAKE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7755 - ST IGNATIUS CHURCH SRS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7761 - ST KILIAN PARISH SRS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7766 - ST MARGARET SR CITZ CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7781 - STAPLETON SR CTR	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7782 - STAR SR CTR WSHNGTN HGTS COMM2	A200405	-	32.73	-	32.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7794 - STEIN SR CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7831 - SUNSET PARK ST CITZ CTR 2	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7840 - SVC PROG FOR OLDER PEOPLE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7840 - SVC PROG FOR OLDER PEOPLE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7892 - TRUMP 4 US 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8024 - WARBASSE CARES FOR SRS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8035 - WASHNGTN HGTS&INWOOD COUN AGIN	A200607	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8038 - WATERVLIET SR CITZ CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8048 - WEST BRIGHTON SR CTR	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8086 - WESTCHESTER CO OFFICE AGING 2	A200304	-	780.66	-	780.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8137 - YM & YWHA SAMUEL FIELD 4	A200506	-	3.02	-	3.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8138 - YM & YWHA SAMUEL FIELD 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8179 - LI SR GAMES 6	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8421 - Bay Ridge Vol Amb Org	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8696 - RABBI ISRAEL MEYER HACOHEN 2	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A0044 - 61ST PREC COMM COUN	A200809	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A0045 - 62ND PREC AUX UNIT	A200809	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A0046 - 62ND PREC AUX UNIT 2	A200809	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A0049 - 68TH PREC AUX	A200708	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A0049 - 68TH PREC AUX	A200809	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A0051 - 68TH PREC EXPLORERS	A200809	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A1498 - CHESTER PD	A200708	-	1,326.46	-	1,326.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A1724 - COLUMBIA CO SHERIFF	A200708	-	17,430.26	-	17,430.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A2532 - FAMILY SVCS	A200809	-	1,292.06	-	1,292.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A2897 - GENESEE CO SHERIFF DEPT	A200708	-	3,190.84	-	3,190.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A4277 - LIONS CLUB OF JOHNSON CITY INC	A200809	-	2,050.00	-	2,050.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A4790 - MONTGOMERY CO PROBATION DEPT	A200809	-	6,635.69	-	6,635.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A5521 - ONONDAGA CO BAR ASSN	A200708	-	3,613.08	-	3,613.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A5553 - ORANGE CO	A200708	-	6,984.00	-	6,984.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A5560 - ORANGE CO SHERIFFS DEPT	A200809	-	3,175.00	-	3,175.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A6399 - ROCKLAND CO DA	A200809	-	3,493.77	-	3,493.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A6482 - ROTTERDAM PD	A200809	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A6576 - SAFARI CLUB INTL	A200708	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A6576 - SAFARI CLUB INTL	A200809	-	6,959.65	-	6,959.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A6667 - SCHENECTADY CO DA OFFICE	A200708	-	4,106.52	-	4,106.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A7207 - SUFFOLK CO DA	A200809	-	1,893.04	-	1,893.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A7431 - TROY POL BENEVOLENT & PROTECT	A200809	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A7732 - VLY STREAM AUX POLICE	A200809	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A7785 - WALLKILL, TOWN OF	A200809	-	3,218.50	-	3,218.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0005 - 102ND PREC COMM COUN	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0007 - 105TH PREC COMM COUN	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0011 - 110TH PREC COMM COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0013 - 112TH PREC COMM COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0013 - 112TH PREC COMM COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0013 - 112TH PREC COMM COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0017 - 120TH PREC COMM COUN	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0017 - 120TH PREC COMM COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0049 - 1ST TIME LAST TIME	A200304	-	638.39	-	638.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0049 - 1ST TIME LAST TIME	A200405	-	0.73	-	0.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0049 - 1ST TIME LAST TIME	A200506	-	3.85	-	3.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0049 - 1ST TIME LAST TIME	A200607	-	1.80	-	1.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0050 - 1ST TIME LAST TIME 2	A200304	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0050 - 1ST TIME LAST TIME 2	A200405	-	0.43	-	0.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0050 - 1ST TIME LAST TIME 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0062 - 2ND PREC COMM COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0068 - 45TH PREC COMM COUN	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0079 - 5TH AVE COMM DEV JUSTICE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0080 - 5TH AVE COMM INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0081 - 60TH SENATORIAL CRIME PREV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0081 - 60TH SENATORIAL CRIME PREV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0082 - 60TH SENATORIAL CRIME PREV 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0082 - 60TH SENATORIAL CRIME PREV 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0083 - 61ST PREC COMM COUN	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0084 - 62ND PREC AUX UNIT	A200304	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0085 - 62ND PREC AUX UNIT 2	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0087 - 68TH PREC AUX	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0087 - 68TH PREC AUX	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0087 - 68TH PREC AUX	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0088 - 68TH PREC COMM COUN	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0088 - 68TH PREC COMM COUN	A200607	-	95.12	-	95.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0089 - 68TH PREC EXPLORERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0089 - 68TH PREC EXPLORERS	A200405	-	505.44	-	505.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0089 - 68TH PREC EXPLORERS	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0089 - 68TH PREC EXPLORERS	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0093 - 69TH PREC LAW ENFORCE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0106 - 820 RIVERSTREET	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0192 - ADAPP/THROGGS NECK CONSORTIUM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0347 - ALBANY PAL	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0418 - ALLEGANY MOUNTAIN TROOPERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0464 - ALTAMONT PROG INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0464 - ALTAMONT PROG INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0464 - ALTAMONT PROG INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0464 - ALTAMONT PROG INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0465 - ALTAMONT PROG INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0465 - ALTAMONT PROG INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0465 - ALTAMONT PROG INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0465 - ALTAMONT PROG INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0749 - AMER RED CROSS	A200304	-	98.81	-	98.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0750 - AMER RED CROSS 2	A200405	-	357.92	-	357.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0758 - AMER RED CROSS COMM SVC PROG	A200304	-	1.08	-	1.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0758 - AMER RED CROSS COMM SVC PROG	A200405	-	71.23	-	71.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0758 - AMER RED CROSS COMM SVC PROG	A200607	-	315.54	-	315.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0759 - AMER RED CROSS COMM SVC PROG 2	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0759 - AMER RED CROSS COMM SVC PROG 2	A200405	-	302.87	-	302.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0760 - AMER RED CROSS COMM SVC PROG 3	A200304	-	201.37	-	201.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0760 - AMER RED CROSS COMM SVC PROG 3	A200405	-	22.66	-	22.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0805 - AMHERST PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0815 - AMHERST TASK FORCE HLTH COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0931 - ARCADE PD	A200405	-	133.20	-	133.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0938 - ARDSLEY PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1082 - AUBURN PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1117 - AVON PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1187 - BALLSTON SPA, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1198 - BARD COLL	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1200 - BARD PRISON INIT	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1200 - BARD PRISON INIT	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1225 - BATAVIA PD	A200506	-	23.30	-	23.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1225 - BATAVIA PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1229 - BATH PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1229 - BATH PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1293 - BEACON PD	A200506	-	914.10	-	914.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1305 - BEDFORD PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1305 - BEDFORD PD	A200607	-	13,739.00	-	13,739.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1423 - BETHPAGE BASEBALL ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1437 - BIAS HELP INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1456 - BIG BUDDY PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1532 - BKLYN DIOCESE DRUG ABUSE PREV	A200506	-	516.87	-	516.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1603 - BLACK RIVER, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1626 - BLOOMING GROVE PD	A200506	-	813.75	-	813.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1720 - BOYS & GIRLS CLUB BELLPORT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1751 - BOYS & GIRLS CLUB NORTHSHORE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1885 - BRONX DA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1905 - BRONX WESTCHESTER UNITED FUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1905 - BRONX WESTCHESTER UNITED FUND	A200405	-	5,834.00	-	5,834.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1914 - BRONXVILLE VILL PD	A200304	-	9.94	-	9.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1931 - BROOKHAVEN YTH COURT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1950 - BROOME CO SHERIFFS OFFICE	A200506	-	1,610.00	-	1,610.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1975 - BUCHANAN PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2087 - CAMBRIDGE, VILL OF	A200405	-	5,913.00	-	5,913.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2172 - CAP DIST WOMEN BAR LEGAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2172 - CAP DIST WOMEN BAR LEGAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2172 - CAP DIST WOMEN BAR LEGAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2238 - CARMEL PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2260 - CASA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2353 - CATTARAUGUS CO SHERIFFS CODE	A200506	-	0.22	-	0.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2354 - CATTARAUGUS CO SHERIFFS DARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2355 - CATTARAUGUS CO SHERIFFS DEPT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2368 - CAYUGA CO DA	A200304	-	2,693.20	-	2,693.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2410 - CEMCO	A200304	-	33.06	-	33.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2410 - CEMCO	A200405	-	24.91	-	24.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2410 - CEMCO	A200506	-	26.41	-	26.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2411 - CEMCO 2	A200304	-	12.67	-	12.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2411 - CEMCO 2	A200506	-	72.88	-	72.88

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2459 - CENTRO CIRCO AMSTERDAM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2459 - CENTRO CIRCO AMSTERDAM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2659 - CHAUTAUQUA CO ASSN CHIEF POL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2670 - CHAUTAUQUA CO SHERIFFS OFFICE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2680 - CHEEKTOWAGA PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2724 - CHESTER CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2724 - CHESTER CIVIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2875 - CICERO PD	A200607	-	0.89	-	0.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2982 - CLARKSTOWN, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3018 - CLIFTON PARK, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3025 - CLINTON CO DEPT PROBATION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3062 - COALTN FAMILY JUSTICE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3109 - COLD SPRING PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3109 - COLD SPRING PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3163 - COLUMBIA CO SHERIFF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3163 - COLUMBIA CO SHERIFF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3178 - COMM ACT ERIE CO	A200304	-	10,750.00	-	10,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3181 - COMM ACT ORG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3219 - COMM EMER RESPONSE TEAM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3290 - COMM OUTREACH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3290 - COMM OUTREACH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3290 - COMM OUTREACH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3291 - COMM OUTREACH CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3291 - COMM OUTREACH CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3363 - COMP ASSAULT ABUSE & RAPE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3442 - CONSORTIUM OF NIAGARA FRONTIER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3442 - CONSORTIUM OF NIAGARA FRONTIER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3442 - CONSORTIUM OF NIAGARA FRONTIER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3442 - CONSORTIUM OF NIAGARA FRONTIER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3509 - CORINTH PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3575 - CORNWALL PD	A200304	-	460.61	-	460.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3658 - COURT APPT SPEC ADVOCATES UL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3699 - CRIME RESISTANCE BOARD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3699 - CRIME RESISTANCE BOARD	A200506	-	0.11	-	0.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3700 - CRIME RESISTANCE BOARD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3702 - CRIME VICTIMS ASSIST CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3703 - CRIME VICTIMS SUPP SVC N BRONX	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3785 - CTR FOR LAW & JUSTICE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3785 - CTR FOR LAW & JUSTICE INC	A200506	-	2,607.00	-	2,607.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3908 - DARE EASTCHESTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3945 - DELAWARE CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3958 - DELHI, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3958 - DELHI, VILL OF	A200405	-	30.09	-	30.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3970 - DEPEW VILL PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3980 - DEPOSIT, VILL OF	A200304	-	25.97	-	25.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4001 - DEXTER, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4042 - DOBBS FERRY PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4042 - DOBBS FERRY PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4043 - DOBBS FERRY PD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4063 - DOMINICAN WOMENS DEV CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4142 - DUNKIRK PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4165 - DUTCHESS CO SHERIFFS DEPT	A200304	-	82.50	-	82.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4165 - DUTCHESS CO SHERIFFS DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4166 - DUTCHESS CO SHERIFFS DEPT 2	A200304	-	3,280.47	-	3,280.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4166 - DUTCHESS CO SHERIFFS DEPT 2	A200506	-	938.67	-	938.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4188 - EAC CASA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4191 - EAC NASSAU CO SUPERVISED	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4301 - EAST ROCH PD	A200405	-	273.00	-	273.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4301 - EAST ROCH PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4344 - EASTCHESTER PD	A200506	-	360.74	-	360.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4349 - EASTCHESTER TOWN PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4493 - ELMIRA, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4519 - ELPIDES	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4543 - EMPIRE JUSTICE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4590 - EPISCOPAL SOCIAL SVCS	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4590 - EPISCOPAL SOCIAL SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4590 - EPISCOPAL SOCIAL SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4590 - EPISCOPAL SOCIAL SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4600 - ERIE CO CLERKS OFFICE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4605 - ERIE CO DA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4693 - FALLSBURG, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4800 - FED LAW ENFORCE FOUND	A200304	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4800 - FED LAW ENFORCE FOUND	A200405	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4890 - FISHKILL, TOWN OF	A200405	-	225.13	-	225.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4890 - FISHKILL, TOWN OF	A200506	-	1.24	-	1.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4890 - FISHKILL, TOWN OF	A200607	-	30.95	-	30.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4891 - FISHKILL, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4913 - FLATBUSH SHOMRIM SFTY PATROL	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4913 - FLATBUSH SHOMRIM SFTY PATROL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4913 - FLATBUSH SHOMRIM SFTY PATROL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4914 - FLATBUSH SHOMRIM SFTY PATROL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4945 - FLORIDA, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5018 - FORTUNE SOC INC	A199900	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5112 - FREEPORT POL BENEVOLENT ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5232 - FRIENDS UNITED BLOCK ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5297 - FULTON CO DA OFFICE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5297 - FULTON CO DA OFFICE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5299 - FULTON CO SHERIFF OFFICE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5299 - FULTON CO SHERIFF OFFICE	A200607	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5311 - FUND CITY OF NY RED HOOK COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5348 - GARDEN CITY SPEC POL	A200506	-	29.90	-	29.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5382 - GAY ALLI OF GENESEE VLY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5384 - GAY MEN OF AFRICAN DESCENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5399 - GENESEE CO CASA FOR CHILDREN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5406 - GENESEE CO SHERIFF DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5407 - GENESEE CO SHERIFF DEPT 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5420 - GENESEE FALLS FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5424 - GENESEE ORLEANS REG ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5435 - GENESEO, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5458 - GERMANTOWN PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5470 - GETTING OUT & STAYING OUT INC	A200203	-	989.00	-	989.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5531 - GLEN PARK, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5531 - GLEN PARK, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5558 - GLENVILLE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5570 - GLOVERSVILLE, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5628 - GOWANDA PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5649 - GRAND ISLND TONAWANDA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5649 - GRAND ISLND TONAWANDA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5706 - GREECE SPEC POL	A200405	-	1,573.55	-	1,573.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5709 - GREECE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5709 - GREECE, TOWN OF	A200607	-	875.97	-	875.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5756 - GREENPORT PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5774 - GREENWOOD LAKE DIVE TEAM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5947 - HAMILTON, VILL OF	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5978 - HANCOCK, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6004 - HARLEM COMM JUSTICE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6004 - HARLEM COMM JUSTICE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6016 - HARLEM LEGAL SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6016 - HARLEM LEGAL SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6016 - HARLEM LEGAL SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6016 - HARLEM LEGAL SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6290 - HIGHLAND FALLS, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6452 - HOOSICK FALLS PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6536 - HUDSON LINK HIGHER EDUC PRISON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6536 - HUDSON LINK HIGHER EDUC PRISON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6537 - HUDSON MOHAWK RECOVERY CTR INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6537 - HUDSON MOHAWK RECOVERY CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6560 - HUDSON VLY ROCKLAND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6560 - HUDSON VLY ROCKLAND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6624 - HUNTINGTON YTH COURT	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6624 - HUNTINGTON YTH COURT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6625 - HUNTINGTON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6669 - IN ARMS REACH INC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6669 - IN ARMS REACH INC	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6771 - INTL POL ASSN	A200405	-	25.00	-	25.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6786 - INWOOD PATROL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6786 - INWOOD PATROL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6786 - INWOOD PATROL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6786 - INWOOD PATROL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6803 - IRONDEQUOIT PD DARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6803 - IRONDEQUOIT PD DARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6850 - ISLIP, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7056 - JEFFERSON CO SHERIFF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7123 - JINSA	A200405	-	0.93	-	0.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7123 - JINSA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7214 - JUSTICE CHILDREN ADVOCACY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7215 - JUSTICE WORKS COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7215 - JUSTICE WORKS COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7215 - JUSTICE WORKS COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7217 - JUVENILE FIRE INTERVENTION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7228 - KASER, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7229 - KASER, VILL OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7242 - KEEP W NY BEAU 60 SENAT CRIM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7243 - KEEP W NY BEAU 60 SENAT SR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7244 - KEEP W NY BEAU 60 SENAT YTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7245 - KEEP W NY BEAUTIFUL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7268 - KENSINGTON ACT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7346 - KINGSTON PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7487 - LANCASTER PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7546 - LAW ORDER & JUSTICE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7546 - LAW ORDER & JUSTICE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7546 - LAW ORDER & JUSTICE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7593 - LEGAL AID SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7594 - LEGAL AID SOC OF NC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7594 - LEGAL AID SOC OF NC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7594 - LEGAL AID SOC OF NC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7595 - LEGAL AID SOC OF NE NY	A200203	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7595 - LEGAL AID SOC OF NE NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7595 - LEGAL AID SOC OF NE NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7597 - LEGAL AID SOC OF ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7597 - LEGAL AID SOC OF ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7597 - LEGAL AID SOC OF ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7600 - LEGAL AID SOC OF SUFFOLK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7600 - LEGAL AID SOC OF SUFFOLK	A200405	-	112.57	-	112.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7606 - LEGAL OUTREACH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7611 - LEGAL SVCS OF CENT NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7612 - LEGAL SVCS OF HUDSON VLY	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7612 - LEGAL SVCS OF HUDSON VLY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7612 - LEGAL SVCS OF HUDSON VLY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7647 - LEURSBORO PD	A200405	-	3,044.00	-	3,044.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7689 - LEWISTON PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7689 - LEWISTON PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7825 - LIFELINE MEDIATION CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7825 - LIFELINE MEDIATION CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7826 - LIFESPAN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7835 - LIGALY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7888 - LITERACY COUN ASTOR PROG	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7964 - LIVINGSTON CO SHERIFFS MRN PAT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7965 - LIVINGSTON CO SHERIFFS OFFICE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7969 - LIVINGSTON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8001 - LOCKPORT PD	A200304	-	1.62	-	1.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8001 - LOCKPORT PD	A200607	-	8.50	-	8.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8022 - LONG BEACH AUX POL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8022 - LONG BEACH AUX POL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8022 - LONG BEACH AUX POL	A200607	-	159.98	-	159.98

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8035 - LONG BEACH PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8054 - LOUIS BALANCIO SCHOLARSHIP FND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8108 - LYNBROOK ANTI CRIME UNIT	A200405	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8108 - LYNBROOK ANTI CRIME UNIT	A200506	-	2,705.58	-	2,705.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8108 - LYNBROOK ANTI CRIME UNIT	A200607	-	249.81	-	249.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8116 - LYNBROOK PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8153 - MADD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8210 - MALVERNE NGHBRHD WATCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8215 - MALVERNE, VILL OF 1	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8320 - MARLBOROUGH PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8342 - MARYMOUNT MANHATTAN COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8455 - MEDINA, VILL OF	A200506	-	4,634.00	-	4,634.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8549 - METRO JEFFERSON DRUG TASKFORCE	A200304	-	0.38	-	0.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8549 - METRO JEFFERSON DRUG TASKFORCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8628 - MIDDLETOWN, CITY OF	A200506	-	3,011.00	-	3,011.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8712 - MITCHELL LINDEN CIVIC ASSN	A200405	-	1,015.04	-	1,015.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8712 - MITCHELL LINDEN CIVIC ASSN	A200506	-	477.98	-	477.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8712 - MITCHELL LINDEN CIVIC ASSN	A200607	-	19.00	-	19.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8790 - MONTGOMERY CO DA	A200405	-	1,427.11	-	1,427.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8790 - MONTGOMERY CO DA	A200607	-	20.00	-	20.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8800 - MONTGOMERY CO SHERIFFS OFFICE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8808 - MONTICELLO, VILL OF	A200607	-	118.60	-	118.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8890 - MT MORRIS PD	A200506	-	12.00	-	12.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8920 - MT VERNON PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9000 - NASSAU CO AUX POLICE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9000 - NASSAU CO AUX POLICE	A200506	-	16.72	-	16.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9000 - NASSAU CO AUX POLICE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9001 - NASSAU CO AUX POLICE 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9001 - NASSAU CO AUX POLICE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9002 - NASSAU CO AUX POLICE OCEANSIDE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9005 - NASSAU CO COALN AGNST DOM VIO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9005 - NASSAU CO COALN AGNST DOM VIO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9007 - NASSAU CO DA	A200506	-	546.56	-	546.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9022 - NASSAU CO PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9022 - NASSAU CO PD	A200506	-	4,347.43	-	4,347.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9077 - NATL FED OF JUST COMMS	A200607	-	0.03	-	0.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9125 - NE AREA DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9125 - NE AREA DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9126 - NE AREA DEV 2	A200405	-	351.00	-	351.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9129 - NE BRONX ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9217 - NEW HYDE PARK CIVILIAN PATROL	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9238 - NEW PALTZ, TOWN OF	A200304	-	362.22	-	362.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9283 - NEWBURGH PD	A200304	-	16,972.90	-	16,972.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9283 - NEWBURGH PD	A200405	-	184.98	-	184.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9309 - NGHBRHD DEFENDER SVC HARLEM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9309 - NGHBRHD DEFENDER SVC HARLEM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9309 - NGHBRHD DEFENDER SVC HARLEM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9309 - NGHBRHD DEFENDER SVC HARLEM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9310 - NGHBRHD DEFENDER SVC HARLEM 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9330 - NGHBRHD LAW CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9331 - NGHBRHD LAW CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9354 - NIAGARA CO DA	A200405	-	513.60	-	513.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9354 - NIAGARA CO DA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9355 - NIAGARA CO DA 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9355 - NIAGARA CO DA 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9356 - NIAGARA CO DA 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9365 - NIAGARA CO SHERIFF DEPT	A200304	-	3.30	-	3.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9365 - NIAGARA CO SHERIFF DEPT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9365 - NIAGARA CO SHERIFF DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9369 - NIAGARA COMM ACTION PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9369 - NIAGARA COMM ACTION PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9374 - NIAGARA FALLS CRIME PREVENT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9374 - NIAGARA FALLS CRIME PREVENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9386 - NIAGARA PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9406 - NISKAYUNA YTH	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9449 - NORTH BUFFALO COMM CTR	A200607	-	5,022.08	-	5,022.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9535 - NORTH SALEM PD	A200506	-	254.90	-	254.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9535 - NORTH SALEM PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9549 - NORTH SHORE OYSTER BAY YTH CRT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9559 - NORTH SYRACUSE PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9559 - NORTH SYRACUSE PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9561 - NORTH TONAWANDA AUX POL	A200304	-	2,050.00	-	2,050.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9565 - NORTH TONAWANDA PD	A200304	-	589.71	-	589.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9565 - NORTH TONAWANDA PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9565 - NORTH TONAWANDA PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9566 - NORTH TONAWANDA PD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9566 - NORTH TONAWANDA PD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9569 - NORTH TONAWANDA YTH REC PARKS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9582 - NORTH YONKERS PRESERV & DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9582 - NORTH YONKERS PRESERV & DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9614 - NORWICH PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9650 - NY AGAINST GUN VIOLENCE EDUC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9650 - NY AGAINST GUN VIOLENCE EDUC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9650 - NY AGAINST GUN VIOLENCE EDUC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9650 - NY AGAINST GUN VIOLENCE EDUC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9732 - NY LESBIAN & GAY ANTI VIOLENCE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9732 - NY LESBIAN & GAY ANTI VIOLENCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9821 - NYC DEPT OF CORRECTION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9848 - NYC PARKS & REC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9925 - NYS RESTAURANT ASSN EDU FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0044 - OLD WESTBURY PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0077 - ONEIDA CITY BUR OF POL	A200506	-	332.70	-	332.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0109 - ONONDAGA CO SHERIFFS DEPT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0130 - ONTARIO CO SHERIFF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0133 - ONTARIO CO YTH COURT	A200304	-	6.35	-	6.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0169 - ORANGE CO	A200506	-	536.00	-	536.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0169 - ORANGE CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0196 - ORANGETOWN PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0196 - ORANGETOWN PD	A200506	-	383.88	-	383.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0196 - ORANGETOWN PD	A200607	-	1,936.00	-	1,936.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0214 - ORLEANS CO DA	A200506	-	2,374.03	-	2,374.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0215 - ORLEANS CO DEP SHERIFFS ASSN	A200607	-	6.80	-	6.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0219 - ORLEANS CO LEGISLATURE	A200304	-	263.80	-	263.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0277 - OTSEGO CO SHERIFF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0339 - OUTREACH DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0375 - PACE WOMENS JUSTICE CTR	A200304	-	1,704.02	-	1,704.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0375 - PACE WOMENS JUSTICE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0376 - PACE WOMENS JUSTICE CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0407 - PARENTS FOR MEGANS LAW	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0408 - PARENTS FOR MEGANS LAW 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0511 - PEEKSKILL PD	A200304	-	16.00	-	16.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0511 - PEEKSKILL PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0522 - PELHAM MANOR VILL PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0525 - PELHAM PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0558 - PEOPLE UNITED FOR CHILDREN	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0584 - PETER YOUNG HOUSING INDUSTRIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0605 - PHILMONT PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0616 - PIERMONT PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0616 - PIERMONT PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0616 - PIERMONT PD	A200607	-	83.00	-	83.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0690 - PLATTEKILL PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0706 - PLEASANTVILLE PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0721 - POLICE COLUMBIA ASSN WTCHESTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0727 - POLICE SURGEONS BENEVOLENT	A200405	-	1,320.85	-	1,320.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0727 - POLICE SURGEONS BENEVOLENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0764 - PORT JERVIS, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0791 - POUGHKEEPSIE PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0791 - POUGHKEEPSIE PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0791 - POUGHKEEPSIE PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0792 - POUGHKEEPSIE PD 2	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0792 - POUGHKEEPSIE PD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0793 - POUGHKEEPSIE, CITY OF	A200405	-	27.73	-	27.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0797 - POUND RIDGE PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0798 - POUND RIDGE, TOWN OF	A200405	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0835 - PRISON COMMUNITIES INTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0894 - PUB HOUSING	A200506	-	0.01	-	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1075 - PUTNAM CO	A200607	-	5,852.00	-	5,852.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1093 - PUTNAM CO SHERIFF	A200506	-	155.00	-	155.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1103 - PUTNAM N WESTCHESTER WOMEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1256 - RAPE CRISIS CTR SYRACUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1295 - RED HOOK COMM JUSTICE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1298 - RED HOOK PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1354 - RENAISSANCE PROJ	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1379 - RENSSELAER CO SHERIFF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1379 - RENSSELAER CO SHERIFF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1379 - RENSSELAER CO SHERIFF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1432 - RHINEBECK PD	A200405	-	3,176.00	-	3,176.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1514 - RIVERHEAD COMM AWARENESS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1520 - RIVERHEAD PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1556 - ROCH AREA CRIME STOPPERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1556 - ROCH AREA CRIME STOPPERS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1620 - ROCKLAND CO CRIME PREV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1625 - ROCKLAND CO INTELLIGENCE CTR	A200506	-	792.50	-	792.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1627 - ROCKLAND CO PBA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1627 - ROCKLAND CO PBA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1627 - ROCKLAND CO PBA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1631 - ROCKLAND CO SHERIFFS DEPT	A200405	-	41.05	-	41.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1643 - ROCKLAND POLICE CHIEFS FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1659 - ROCKVILLE CTR, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1659 - ROCKVILLE CTR, VILL OF	A200506	-	830.00	-	830.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1659 - ROCKVILLE CTR, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1660 - ROCKVILLE CTR, VILL OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1686 - ROME PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1731 - ROSENDALE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1761 - ROTTERDAM PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1791 - RURAL LAW CTR OF NY INC	A200203	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1847 - S BROADWAY DIST MANAGE ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1847 - S BROADWAY DIST MANAGE ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1886 - S NYACK GRANDVIEW	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1887 - S NYACK GRANDVIEW PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1887 - S NYACK GRANDVIEW PD	A200506	-	156.20	-	156.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1887 - S NYACK GRANDVIEW PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1939 - SAFARI CLUB INTL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1939 - SAFARI CLUB INTL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1939 - SAFARI CLUB INTL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1939 - SAFARI CLUB INTL	A200607	-	2,911.78	-	2,911.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2029 - SARATOGA CO DA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2029 - SARATOGA CO DA	A200405	-	0.71	-	0.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2029 - SARATOGA CO DA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2029 - SARATOGA CO DA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2036 - SARATOGA CO SHERIFFS OFFICE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2038 - SARATOGA CO SUBSTANCE ABUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2038 - SARATOGA CO SUBSTANCE ABUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2063 - SAUGERTIES, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2131 - SCHENECTADY PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2166 - SCHUYLER CO DA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2213 - SE AREA COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2213 - SE AREA COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2311 - SEPHARDIC NATL ALLI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2311 - SEPHARDIC NATL ALLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2311 - SEPHARDIC NATL ALLI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2403 - SHMIRA CIVILIAN VOL PATROL	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2403 - SHMIRA CIVILIAN VOL PATROL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2403 - SHMIRA CIVILIAN VOL PATROL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2403 - SHMIRA CIVILIAN VOL PATROL	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2538 - SOMERS PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2538 - SOMERS PD	A200607	-	2,704.70	-	2,704.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2857 - ST JOSEPHS REHAB CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2879 - ST LUKE ROOSEVELT	A200304	-	443.51	-	443.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2885 - ST LUKES ROOSEVELT HOSP WOMENS	A200405	-	8.85	-	8.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2885 - ST LUKES ROOSEVELT HOSP WOMENS	A200506	-	6.21	-	6.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2885 - ST LUKES ROOSEVELT HOSP WOMENS	A200607	-	1.13	-	1.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3092 - STEUBEN CO SHERIFF DEPT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3092 - STEUBEN CO SHERIFF DEPT	A200506	-	117.00	-	117.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3092 - STEUBEN CO SHERIFF DEPT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3094 - STEUBEN CO TRAFFIC SFTY BOARD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3114 - STOCKPORT PD	A200304	-	179.25	-	179.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3126 - STONY POINT PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3126 - STONY POINT PD	A200607	-	818.00	-	818.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3183 - SUFFERN, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3187 - SUFFOLK CO AUX POL	A200405	-	529.35	-	529.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3193 - SUFFOLK CO CORRECTIONS	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3194 - SUFFOLK CO DA	A200506	-	8,428.71	-	8,428.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3194 - SUFFOLK CO DA	A200607	-	7,477.08	-	7,477.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3201 - SUFFOLK CO PAL	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3202 - SUFFOLK CO PAL 2	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3203 - SUFFOLK CO PD 1ST PREC	A200405	-	2,267.55	-	2,267.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3222 - SULLIVAN CO	A200506	-	720.00	-	720.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3287 - SVC & EXP MUNI & NFP AGENCIES	A200001	-	90,007.54	-	90,007.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3390 - TEEN COURT GLEN COVE CTY CT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3390 - TEEN COURT GLEN COVE CTY CT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3391 - TEEN COURT GLEN COVE CTY CT 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3416 - THE LEGAL PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3416 - THE LEGAL PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3416 - THE LEGAL PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3520 - TONAWANDA CRIME RESISTANCE	A200304	-	0.39	-	0.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3524 - TONAWANDA PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3524 - TONAWANDA PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3528 - TONAWANDA, CITY OF	A200304	-	133.40	-	133.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3530 - TONAWANDA, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3568 - TREE STREETS NGHBRHD WATCH	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3611 - TROY MOUNTED PATROL	A200506	-	1,954.38	-	1,954.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3613 - TROY POL BENEVOLENT & PROTECT	A200304	-	11.85	-	11.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3633 - TUCKAHOE VILL PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3644 - TULLY, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3898 - VAN NEST COMM ASSN	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3898 - VAN NEST COMM ASSN	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3945 - VESTAL PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4079 - VICTIMS INFO BUR OF SUFFOLK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4079 - VICTIMS INFO BUR OF SUFFOLK	A200405	-	5.73	-	5.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4079 - VICTIMS INFO BUR OF SUFFOLK	A200506	-	0.31	-	0.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4154 - VLY STREAM AUX POLICE	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4154 - VLY STREAM AUX POLICE	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4154 - VLY STREAM AUX POLICE	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4156 - VLY STREAM CIVILIAN PATROL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4156 - VLY STREAM CIVILIAN PATROL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4156 - VLY STREAM CIVILIAN PATROL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4269 - WARREN CO PROBATION DEPT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4269 - WARREN CO PROBATION DEPT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4269 - WARREN CO PROBATION DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4269 - WARREN CO PROBATION DEPT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4276 - WARSAW PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4282 - WARWICK PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4315 - WATERBURY LASALLE COMM ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4315 - WATERBURY LASALLE COMM ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4323 - WATERFORD TOWN PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4361 - WAVERLY PD	A200506	-	2,747.61	-	2,747.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4413 - WELLSVILLE PD	A200304	-	18.95	-	18.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4447 - WEST ELMIRA PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4466 - WEST HEMPSTEAD AUX POL	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4466 - WEST HEMPSTEAD AUX POL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4466 - WEST HEMPSTEAD AUX POL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4511 - WEST SENECA PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4511 - WEST SENECA PD	A200405	-	6,548.37	-	6,548.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4512 - WEST SENECA POL & FIRE RADIO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4513 - WEST SENECA POL DARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4521 - WEST SIDE CRIME PREV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4521 - WEST SIDE CRIME PREV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4521 - WEST SIDE CRIME PREV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4521 - WEST SIDE CRIME PREV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4523 - WEST SIDE NGHBRHD HOUSINGSVCS1	A200607	-	1,008.00	-	1,008.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4560 - WESTCHESTER CO	A200405	-	112.81	-	112.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4564 - WESTCHESTER CO CORR OFFICER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4565 - WESTCHESTER CO DA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4566 - WESTCHESTER CO DEPT PUB SFTY1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4566 - WESTCHESTER CO DEPT PUB SFTY1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4570 - WESTCHESTER CO PUB WORKS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4592 - WESTCHESTER PUTNAM LEGAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4609 - WESTERN NY LAW CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4843 - WYANDANCH BEAUT COMM WEED SEED	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4854 - WYOMING CO BUS EDUC COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4858 - WYOMING CO IPP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4858 - WYOMING CO IPP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4876 - YATES CO DA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4878 - YATES CO SHERIFF DEPT	A200607	-	137.37	-	137.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4913 - YM & YWHA SAMUEL FIELD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4913 - YM & YWHA SAMUEL FIELD	A200405	-	7.50	-	7.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4994 - YMCA UTICA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4994 - YMCA UTICA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4994 - YMCA UTICA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5003 - YONKERS CITY POL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5003 - YONKERS CITY POL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5004 - YONKERS CITY POL 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5004 - YONKERS CITY POL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5005 - YONKERS CITY POL 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5029 - YONKERS, CITY OF 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5042 - YORKTOWN PD	A200506	-	54.89	-	54.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5042 - YORKTOWN PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5043 - YORKTOWN PD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5043 - YORKTOWN PD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5044 - YORKTOWN POL BENEVOLENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5085 - YOUNGSTOWN PD	A200506	-	265.79	-	265.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5085 - YOUNGSTOWN PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5132 - YWCA GENESEE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5136 - YWCA NIAGARA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5136 - YWCA NIAGARA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5136 - YWCA NIAGARA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5150 - ZONE 5 REGN LAW ENFORCE TRAIN	A200304	-	216.00	-	216.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5150 - ZONE 5 REGN LAW ENFORCE TRAIN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5150 - ZONE 5 REGN LAW ENFORCE TRAIN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5150 - ZONE 5 REGN LAW ENFORCE TRAIN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5151 - ZONE 5 REGN LAW ENFORCE TRAIN2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5151 - ZONE 5 REGN LAW ENFORCE TRAIN2	A200607	-	47.25	-	47.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5189 - ADAMS PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5192 - ADDISON PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5254 - ALTAMONT PROG INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5302 - AMER RED CROSS COMM SVC PROG 4	A200405	-	202.65	-	202.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5548 - BUFFALO PD	A200607	-	0.39	-	0.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5632 - CAYUGA CO DA 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5817 - COMM LEGAL RESOURCE NETWORK	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5847 - COPAKE PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5880 - COUN EAST MEADOW COMM	A200607	-	14.23	-	14.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6145 - FRANKLINVILLE PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6419 - HUDSON FALLS PD	A200607	-	64.00	-	64.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6439 - HUNTINGTON YTH BUR	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6440 - HUNTINGTON YTH BUR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6441 - HUNTINGTON YTH COURT 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6505 - IT HAPPENED TO ALEXA FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6610 - LASALLE SCHOOL 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6615 - LAW ORDER & JUSTICE CTR 2	A200405	-	495.60	-	495.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6625 - LEGAL AID SOC OF NASSAU CO	A200607	-	0.70	-	0.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6633 - LEROY PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6634 - LEROY PD 2	A200607	-	128.80	-	128.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6707 - LIVINGSTON CO SHERIFFS OFFICE2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6719 - LONG BEACH AUX POL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6745 - LYNBROOK ANTI CRIME UNIT 2	A200607	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6845 - METRO NO POL	A200607	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6848 - MICHELE MARTIN MEM TRUST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6896 - MONTGOMERY CO DA 2	A200405	-	125.00	-	125.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6898 - MONTGOMERY PD	A200304	-	967.27	-	967.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6934 - NASSAU CO AUX POLICE 3	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6935 - NASSAU CO AUX POLICE 4	A200405	-	62.00	-	62.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6936 - NASSAU CO AUX POLICE 5	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6939 - NASSAU CO DA 2	A200506	-	2,813.30	-	2,813.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6940 - NASSAU CO DA 3	A200506	-	291.20	-	291.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7036 - NIAGARA PAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7065 - NORTH YONKERS PRESERV & DEV 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7138 - NYS ASSN OF CHIEFS OF POLICE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7152 - NYS UNIFIED COURT SYS 3	A200607	-	17,000.00	-	17,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7181 - OLEAN PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7182 - OLEAN PD 2	A200607	-	1,097.47	-	1,097.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7338 - POUGHKEEPSIE PD 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7356 - PROTVILLE PD	A200607	-	4,871.30	-	4,871.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7502 - RISING STAR BOXING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7533 - ROCKLAND CO PBA 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7594 - SALAMANCA PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7612 - SARATOGA CO DA 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7612 - SARATOGA CO DA 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7813 - SUFFERN PD	A200607	-	79.37	-	79.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7864 - THE LEGAL PROJ 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7882 - TONAWANDA CRIME RESISTANCE 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7890 - TROY PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7942 - UTICA PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7998 - VLY STREAM AUX POLICE 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7999 - VLY STREAM CIVILIAN PATROL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8020 - WALDEN PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8050 - WEST HEMPSTEAD AUX POL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8051 - WEST HEMPSTEAD AUX POL 3	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8059 - WEST HEMPSTEAD UNIT 116 NASSAU	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8071 - WEST SENECA PD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8074 - WEST SIDE CRIME PREV 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8074 - WEST SIDE CRIME PREV 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8074 - WEST SIDE CRIME PREV 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8075 - WEST SIDE CRIME PREV 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8121 - WORLD POLICE & FIRE GAMES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8131 - YATES CO SHERIFF DEPT 2	A200607	-	1,231.05	-	1,231.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8158 - YMCA UTICA 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8160 - YONKERS CITY POL 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8176 - ZONE 5 REGN LAW ENFORCE TRAIN3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8483 - NASSAU CO AUX POLICE ELMONT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8521 - BROOKLYN DEFENDER	A200203	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8528 - EXONERATION INITIATIVE	A200203	-	14,835.00	-	14,835.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8535 - NEIGHBORHOOD DEFENDER SVC INC	A200203	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8537 - WESTSIDE CRIME PREV PROG INC	A200203	-	989.00	-	989.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1150000 - GHC01-GrnwyHrtgCnsrvHudRiv	M5765 - GREENWAY CONSERV HUD RIVER VLY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1150000 - GHC01-GrnwyHrtgCnsrvHudRiv	M5765 - GREENWAY CONSERV HUD RIVER VLY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1150000 - GHC01-GrnwyHrtgCnsrvHudRiv	M5765 - GREENWAY CONSERV HUD RIVER VLY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1150000 - GHC01-GrnwyHrtgCnsrvHudRiv	M6554 - HUDSON VLY GREENWAY CONSERV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M3063 - COALTN FBLI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0001 - COMMUNITY PROJECTS LUMPSUM	A199900	-	30,000.00	-	30,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0051 - 1ST WARD ACT COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0078 - 5TH AVE COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0078 - 5TH AVE COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0078 - 5TH AVE COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0115 - A HOME	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0115 - A HOME	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0122 - A. PHILIP RANDOLPH RESID ASSN	A200203	-	3,956.00	-	3,956.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0331 - ALBANY CO RURAL HOUSING ALLI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0333 - ALBANY COMM LAND TRUST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0333 - ALBANY COMM LAND TRUST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0333 - ALBANY COMM LAND TRUST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0395 - ALL IN ONE FOUND	A200304	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0395 - ALL IN ONE FOUND	A200405	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0395 - ALL IN ONE FOUND	A200506	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0434 - ALLERTON AVE HOMEOWNERS & TEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0894 - ANNA & PHILLIP KIMMEL FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0895 - ANNE BLUE YTH ACADEMIC HOPE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1048 - ASTORIA RESTORATION ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1150 - BAILEY HOUSE INC	A200203	-	0.50	-	0.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1150 - BAILEY HOUSE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1354 - BELLPORT HAGERMAN E. PATCHOGUE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1354 - BELLPORT HAGERMAN E. PATCHOGUE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1364 - BELMONT SHELTER CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1373 - BENSONHURST COUN JEWISH ORG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1375 - BENSONHURST REDEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1513 - BKLYN CHINESE AMER ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1541 - BKLYN HOUSING & FAMILY SVCS	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1541 - BKLYN HOUSING & FAMILY SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1541 - BKLYN HOUSING & FAMILY SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1541 - BKLYN HOUSING & FAMILY SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1541 - BKLYN HOUSING & FAMILY SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1542 - BKLYN HOUSING & FAMILY SVCS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1542 - BKLYN HOUSING & FAMILY SVCS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1542 - BKLYN HOUSING & FAMILY SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1542 - BKLYN HOUSING & FAMILY SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1543 - BKLYN HOUSING & FAMILY SVCS 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1543 - BKLYN HOUSING & FAMILY SVCS 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1543 - BKLYN HOUSING & FAMILY SVCS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1543 - BKLYN HOUSING & FAMILY SVCS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1544 - BKLYN HOUSING & FAMILY SVCS 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1544 - BKLYN HOUSING & FAMILY SVCS 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1544 - BKLYN HOUSING & FAMILY SVCS 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1544 - BKLYN HOUSING & FAMILY SVCS 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1545 - BKLYN HOUSING & FAMILY SVCS 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1617 - BLDG COMM TEAMWORK FAMILY	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1669 - BORO PARK JEWISH COMM COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1845 - BRIGHTON NGHBRHD ASSN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1845 - BRIGHTON NGHBRHD ASSN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1845 - BRIGHTON NGHBRHD ASSN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1845 - BRIGHTON NGHBRHD ASSN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2162 - CAP AREA COUN OF CHURCHES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2162 - CAP AREA COUN OF CHURCHES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2253 - CARROLL GARDENS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2253 - CARROLL GARDENS ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2253 - CARROLL GARDENS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2256 - CARTAGE INDUST DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2397 - CDWBA LEGAL PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2397 - CDWBA LEGAL PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2417 - CENT ASTORIA LOCAL DEV COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2417 - CENT ASTORIA LOCAL DEV COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2417 - CENT ASTORIA LOCAL DEV COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2417 - CENT ASTORIA LOCAL DEV COALTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2418 - CENT ASTORIA LOCAL DEV COALTN2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2429 - CENT ISLIP CIVIC COUN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2429 - CENT ISLIP CIVIC COUN INC	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2525 - CH CMRC GRTR HARLEM	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2725 - CHESTER CIVIC IMPROVEMENT ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2923 - CITYWIDE TASK FORCE HOUSING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2923 - CITYWIDE TASK FORCE HOUSING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2923 - CITYWIDE TASK FORCE HOUSING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2923 - CITYWIDE TASK FORCE HOUSING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3068 - COALTN FOR THE HOMELESS	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3068 - COALTN FOR THE HOMELESS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3068 - COALTN FOR THE HOMELESS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3068 - COALTN FOR THE HOMELESS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3213 - COMM DEV CORP OF LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3273 - COMM LAND TRUST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3274 - COMM LAND TRUST OF SCHENECTADY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3274 - COMM LAND TRUST OF SCHENECTADY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3276 - COMM LEAG OF HGTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3276 - COMM LEAG OF HGTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3344 - COMM TRAINING & RESOURCE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3475 - COOPER PARK HOUSES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3475 - COOPER PARK HOUSES	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3587 - CORONA GARDENS CIVIC	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3645 - COUN OF NGHBRHD ORGS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4147 - DUTCH KILLS CIVIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4147 - DUTCH KILLS CIVIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4148 - DUTCH KILLS CIVIC ASSN LI CITY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4149 - DUTCH KILLS CIVIC ASSN OF LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4287 - EAST NY KIDS POWER INC	A200203	-	1,978.00	-	1,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4326 - EAST SIDE TENANTS COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4326 - EAST SIDE TENANTS COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4326 - EAST SIDE TENANTS COALTN	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4426 - EIS EVICTION INTERVENTION SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4426 - EIS EVICTION INTERVENTION SVC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4426 - EIS EVICTION INTERVENTION SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4426 - EIS EVICTION INTERVENTION SVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4596 - ERASMUS NGHBRHD FEDER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4596 - ERASMUS NGHBRHD FEDER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4732 - FAMILY SVC LEAG WESTCHESTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4911 - FLATBUSH DEV CORP	A200203	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4990 - FOOD PATCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5041 - FOWLER HOUSING DEV FUND COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5296 - FULTON CO COMM HERITAGE CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5438 - GENESIS TRANSITIONAL HOUSING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5548 - GLENS FALLS HOUSING AUTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5548 - GLENS FALLS HOUSING AUTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5548 - GLENS FALLS HOUSING AUTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5548 - GLENS FALLS HOUSING AUTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5572 - GODDARD RIVERSIDE COMM CTR	A200203	-	1,978.00	-	1,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5572 - GODDARD RIVERSIDE COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5572 - GODDARD RIVERSIDE COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5575 - GODS HOUSE OF PWR & PRYR OTRCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5582 - GOOD OLD LOWER E SIDE (GOLES)1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5582 - GOOD OLD LOWER E SIDE (GOLES)1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5632 - GOWANUS CANAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5633 - GOWANUS CANAL COMM DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5856 - GRTR WOODHAVEN DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5856 - GRTR WOODHAVEN DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5856 - GRTR WOODHAVEN DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5856 - GRTR WOODHAVEN DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5857 - GRTR WOODHAVEN DEV CORP 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5857 - GRTR WOODHAVEN DEV CORP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5857 - GRTR WOODHAVEN DEV CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5857 - GRTR WOODHAVEN DEV CORP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5887 - HABITAT HUMANITY GRTR NEWBURGH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5887 - HABITAT HUMANITY GRTR NEWBURGH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5887 - HABITAT HUMANITY GRTR NEWBURGH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5889 - HABITAT HUMANITY RENSSELEAR	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5890 - HABITAT HUMANITY SCHENECTADY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5890 - HABITAT HUMANITY SCHENECTADY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5891 - HABITAT HUMANITY WESTCHESTER	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5891 - HABITAT HUMANITY WESTCHESTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5932 - HAMBURG, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5948 - HAMLET RESTORE CORP HSING RHAB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6003 - HARLEM CHILDRENS ZONE	A200203	-	3,956.00	-	3,956.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6027 - HARLEM TENANTS COUN	A200203	-	2,967.00	-	2,967.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6027 - HARLEM TENANTS COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6027 - HARLEM TENANTS COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6027 - HARLEM TENANTS COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6027 - HARLEM TENANTS COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6122 - HELDERBERG SAFE HAVEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6347 - HISTORIC DIST COUN INC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6386 - HOGAR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6431 - HOMEFRONT DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6431 - HOMEFRONT DEV CORP	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6505 - HOUSING ACT COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6506 - HOUSING CONSERV COORD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6506 - HOUSING CONSERV COORD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6506 - HOUSING CONSERV COORD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6506 - HOUSING CONSERV COORD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6506 - HOUSING CONSERV COORD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6507 - HOUSING CONSERV COORD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6507 - HOUSING CONSERV COORD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6511 - HOUSING OPPORTUNITIES INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6513 - HOUSNG OPTION & GERIAT ASSN RE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6513 - HOUSNG OPTION & GERIAT ASSN RE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6647 - ICARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6751 - INTERFAITH COUN FOR ACTION	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6751 - INTERFAITH COUN FOR ACTION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6751 - INTERFAITH COUN FOR ACTION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6754 - INTERFAITH PARTNERSHIP HOMLESS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6953 - JAN HUS PRESEBYTER CH&NEIGHBOR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7037 - JCC ROCKAWAY PENINSULA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7154 - JOHNSON HOUSES RESIDENT ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7200 - JUBILEE HOMES OF SYRACUSE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7478 - LAKEVIEW TENANTS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7478 - LAKEVIEW TENANTS ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7478 - LAKEVIEW TENANTS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7478 - LAKEVIEW TENANTS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7567 - LEAG FOR A BETTER COMM LIFE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7614 - LEGAL SVCS OF STATEN ISLND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7757 - LI HOME	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7757 - LI HOME	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7757 - LI HOME	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7759 - LI HOUSING PARTNERSHIP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7759 - LI HOUSING PARTNERSHIP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7760 - LI HOUSING SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7760 - LI HOUSING SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7857 - LINDEN TENANT ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7986 - LOC DEV OF CROWN HGTS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8235 - MANHATTAN BEACH COMM GROUP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8235 - MANHATTAN BEACH COMM GROUP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8235 - MANHATTAN BEACH COMM GROUP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8253 - MANITOGA RUSSELLWRIGHT DES CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8532 - MESIVTHA TIFERETH JERUSLM AMER	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8540 - METRO COUN ON HOUSING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8540 - METRO COUN ON HOUSING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8540 - METRO COUN ON HOUSING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8540 - METRO COUN ON HOUSING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8564 - MFY LEGAL SVCS	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8564 - MFY LEGAL SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8564 - MFY LEGAL SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8564 - MFY LEGAL SVCS	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8565 - MFY LEGAL SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8568 - MICHAEL CONSTANT CHAP 349	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8614 - MIDDLE VILL PROPERTY OWNERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8614 - MIDDLE VILL PROPERTY OWNERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8615 - MIDDLE VILL VOL AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8616 - MIDDLE VILL YTH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8636 - MIDWOOD DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8636 - MIDWOOD DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8636 - MIDWOOD DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8636 - MIDWOOD DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8710 - MITCHELL LAMA RSDNTS COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8710 - MITCHELL LAMA RSDNTS COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8710 - MITCHELL LAMA RSDNTS COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8710 - MITCHELL LAMA RSDNTS COALTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8831 - MORRIS PARK COMM ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8832 - MORRIS PARK KIWANIS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8856 - MOST PRECIOUS BLOOD SR PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8868 - MOUNTAIN VIEW PREV SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8925 - MT VERNON UNITED TENANTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8925 - MT VERNON UNITED TENANTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9118 - NC COALTN HOMELESS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9157 - NEIGHBORS HELPING NEIGHBORS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9167 - NEPPERHAN COMM CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9232 - NEW LIFE TABERNACLE	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9245 - NEW ROCHELLE MUN HOUSING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9251 - NEW SETTLEMENT APARTMENTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9315 - NGHBRHD HOUSING SVC EFLATBUSH	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9315 - NGHBRHD HOUSING SVC EFLATBUSH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9315 - NGHBRHD HOUSING SVC EFLATBUSH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9316 - NGHBRHD HOUSING SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9316 - NGHBRHD HOUSING SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9321 - NGHBRHD HOUSING SVCS N QUEENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9321 - NGHBRHD HOUSING SVCS N QUEENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9325 - NGHBRHD HOUSING SVCS SO BRONX	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9326 - NGHBRHD HOUSING SVCS STATEN IS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9327 - NGHBRHD IMPROVEMENT ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9327 - NGHBRHD IMPROVEMENT ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9327 - NGHBRHD IMPROVEMENT ASSN	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9327 - NGHBRHD IMPROVEMENT ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9328 - NGHBRHD IMPROVEMENT ASSN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9329 - NGHBRHD INIT DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9329 - NGHBRHD INIT DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9329 - NGHBRHD INIT DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9329 - NGHBRHD INIT DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9369 - NIAGARA COMM ACTION PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9447 - NORTH BRONX WCHESTER NGHBRHD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9588 - NORTHFIELD COMM LDC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9588 - NORTHFIELD COMM LDC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9588 - NORTHFIELD COMM LDC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9588 - NORTHFIELD COMM LDC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9627 - NS COALTN HOMELESS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9627 - NS COALTN HOMELESS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9628 - NU OP ASSN CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9652 - NY AGENCY COMM AFFAIRS	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9652 - NY AGENCY COMM AFFAIRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9652 - NY AGENCY COMM AFFAIRS	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9679 - NY COALTN HOMELESS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9811 - NYC COALTN AGAINST HUNGER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9811 - NYC COALTN AGAINST HUNGER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9834 - NYC HOUSING AUTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9835 - NYC HOUSING AUTH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9862 - NYCHA (BAYVIEW HOUSE RESIDENT)	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9867 - NYCHA (NOBLE DREW ALI PLAZA)	A200203	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9874 - NYCHA (UNITY PLAZA TENANTS)	A200203	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9879 - NYS ACORN	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9932 - NYS TENANTS & NEIGHBORS	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9932 - NYS TENANTS & NEIGHBORS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9935 - NYS TENANTS & NGHBRS COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9935 - NYS TENANTS & NGHBRS COALTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9937 - NYS THEATER INST RESIDENCY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9937 - NYS THEATER INST RESIDENCY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0068 - ONE STOP RCHMND HIL COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0068 - ONE STOP RCHMND HIL COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0069 - ONE STOP RCHMND HIL COMM CTR2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0069 - ONE STOP RCHMND HIL COMM CTR2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0182 - ORANGE CO SAFE HOMES PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0194 - ORANGETOWN HOUSING AUTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0315 - OUR LADY OF MOUNT CARMEL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0372 - OZONE PARK RSDNTS BLOCK ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0372 - OZONE PARK RSDNTS BLOCK ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0372 - OZONE PARK RSDNTS BLOCK ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0372 - OZONE PARK RSDNTS BLOCK ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0442 - PARKSIDE HOUSING RESIDENTIAL	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0584 - PETER YOUNG HOUSING INDUSTRIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0748 - PORT CHESTER RYE COUN 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0806 - PRATT AREA COMM COUN HOUSING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0806 - PRATT AREA COMM COUN HOUSING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0806 - PRATT AREA COMM COUN HOUSING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0807 - PRATT INST CTR FOR COMM DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0829 - PRIDE OF TICONDEROGA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0857 - PROJ GREENHOPE SVCS FOR WOMEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0885 - PROVIDENCE HOUSING DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0885 - PROVIDENCE HOUSING DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1086 - PUTNAM CO HOUSING CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1087 - PUTNAM CO HOUSING CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1096 - PUTNAM COMM FOUND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1217 - QUEERS FOR ECONOMIC JUSTICE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1217 - QUEERS FOR ECONOMIC JUSTICE	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1229 - RADISSON COMM ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1287 - REBUILDING TOGETHER LI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1287 - REBUILDING TOGETHER LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1287 - REBUILDING TOGETHER LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1287 - REBUILDING TOGETHER LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1290 - RECOVERY CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1308 - REDFERN HOUSES RESIDENT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1373 - RENSSELAER CO HOUSING RESRCE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1373 - RENSSELAER CO HOUSING RESRCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1373 - RENSSELAER CO HOUSING RESRCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1374 - RENSSELAER CO HOUSING RESRCE 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1455 - RICHMOND HILL BLOCK ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1455 - RICHMOND HILL BLOCK ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1455 - RICHMOND HILL BLOCK ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1557 - ROCH AREA INTERFAITH HOSPITLTY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1659 - ROCKVILLE CTR, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1659 - ROCKVILLE CTR, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1660 - ROCKVILLE CTR, VILL OF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1792 - RURAL OPPORTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N2337 - SFDS DEV CORP DESALES RESI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N2379 - SHELTERS OF SARATOGA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N2496 - SNOW BELT HOUSING COMP INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N2526 - SOJOURNER HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N2526 - SOJOURNER HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N2569 - SOUTHERN BKLYN COMM ORG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N2569 - SOUTHERN BKLYN COMM ORG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N2569 - SOUTHERN BKLYN COMM ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N2571 - SOUTHERN HILLS PRESERV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N2571 - SOUTHERN HILLS PRESERV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N2660 - SPRING CREEK TENANT ASSN	A200203	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3148 - STRYCKERS BAY NGHBRHD COUN	A200203	-	989.00	-	989.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3227 - SULLIVAN CO FED HOMELESS	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3345 - SYRACUSE MODEL NGHBRHD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3366 - TAINO TOWERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3465 - THROGGS NECK HOMEOWNERS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3467 - THROGGS NECK RESIDENT COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3479 - TILDEN TOWERS SR CITZ CTR	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3528 - TONAWANDA, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3615 - TROY REHAB & IMPROVE PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3750 - UNITED 40'S CIVIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3750 - UNITED 40'S CIVIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3750 - UNITED 40'S CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3750 - UNITED 40'S CIVIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3792 - UNITED TENANTS COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3792 - UNITED TENANTS COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3792 - UNITED TENANTS COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3792 - UNITED TENANTS COALTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3801 - UNITED WAY LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3801 - UNITED WAY LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3801 - UNITED WAY LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4126 - VISION LI	A200405	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4210 - WAKEFIELD TAXPAYERS & CIVIC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4296 - WASHINGTON HGTS & INWOOD DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4296 - WASHINGTON HGTS & INWOOD DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4296 - WASHINGTON HGTS & INWOOD DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4296 - WASHINGTON HGTS & INWOOD DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4305 - WASHINGTON HOUSING ALLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4310 - WASHINGTONVILLE HOUSING ALLI	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4316 - WATERBURY LASALLE TAXPAYERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4335 - WATERTOWN, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4453 - WEST FARMS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4478 - WEST HILL IMPROVEMENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4496 - WEST MASPETH LOCAL DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4496 - WEST MASPETH LOCAL DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4496 - WEST MASPETH LOCAL DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4496 - WEST MASPETH LOCAL DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4527 - WEST SIDE SRO LAW	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4527 - WEST SIDE SRO LAW	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4528 - WEST SIDE SRO LAW PRO GODDARD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4594 - WESTCHESTER RESIDENTIAL OPPORT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4795 - WOODHAVEN RESIDENT BLOCK ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4795 - WOODHAVEN RESIDENT BLOCK ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4795 - WOODHAVEN RESIDENT BLOCK ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4795 - WOODHAVEN RESIDENT BLOCK ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4801 - WOODLAWN TAXPAYERS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4807 - WOODSIDE ON THE MOVE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4807 - WOODSIDE ON THE MOVE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4807 - WOODSIDE ON THE MOVE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4807 - WOODSIDE ON THE MOVE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5145 - YWCA WHITE PLAINS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5432 - BETTER NEIGHBOORHOOD INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5482 - BLDG COMM TEAMWORK FAMILY 2	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5920 - CUBA COMM DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6256 - GOOD OLD LOWER E SIDE (GOLES)	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6301 - GRTR WOODHAVEN DEV CORP 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6301 - GRTR WOODHAVEN DEV CORP 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6301 - GRTR WOODHAVEN DEV CORP 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6302 - GRTR WOODHAVEN DEV CORP 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6302 - GRTR WOODHAVEN DEV CORP 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6305 - HABITAT HUMANITY DUTCHESS	A200607	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6467 - INTERFAITH COUN FOR ACTION 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6658 - LI HOUSING SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6659 - LI HOUSING SVCS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6905 - MOSHOLU JEROME E GUNHL RD DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6925 - MY LEGAL SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6985 - NEW GROUND 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6986 - NEW GROUND 2	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6987 - NEW GROUND 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7020 - NGHBRHD HOUSING SVC EFLATBUSH2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7020 - NGHBRHD HOUSING SVC EFLATBUSH2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7021 - NGHBRHD HOUSING SVCS JAMAICA1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7023 - NGHBRHD INIT DEV CORP 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7214 - ORANGETOWN HOUSING AUTH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7223 - OSWEGO HOUSING DEV COUN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7351 - PROJ FAIR HEARING ASSIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7600 - SAN HUS PRESBYTER CHURCH HMLS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7717 - SOUTHERN BKLYN COMM ORG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7922 - UNITED TENANTS OF ALBANY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7922 - UNITED TENANTS OF ALBANY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8078 - WEST SIDE SRO LAW 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8522 - CONNECTING TO ADVANTAGES INC	A200203	-	989.00	-	989.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8523 - COOPER SQ COM DEV COM_BUS ASSN	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8529 - INTERFAITH COUN FOR AFFORD RES	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8530 - INTL PENTECOSTAL CITY MISSION	A200203	-	14,835.00	-	14,835.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8533 - LOUIS PINK HOUSES ASSN	A200203	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8534 - MARCUS GARVEY PARK HOUSES ASSN	A200203	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8536 - PROSPECT PLAZA DEVELOPMENT	A200203	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M2947 - CIVIL AIR PATROL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M2947 - CIVIL AIR PATROL	A200506	-	123.75	-	123.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M3063 - COALTN FBLI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M3063 - COALTN FBLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M4668 - FAIR MEDIA COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M4668 - FAIR MEDIA COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M5577 - GOLDEN RING OF NO SHORE INC 1	A200405	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M8295 - MARINE CORPS COORDINATING COUN	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M8647 - MIL MOMS IN ACT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M8647 - MIL MOMS IN ACT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M9741 - NY NAV MIL YTH CADETS	A200304	-	1,483.00	-	1,483.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M9742 - NY NAV MILITIA ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M9742 - NY NAV MILITIA ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M9742 - NY NAV MILITIA ASSN	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M9792 - NY WING CIVIL AIR PATROL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	N0152 - OPERATION ADOPT A SOLDIER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	N6214 - GENESEE VLY AIR FORCE ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A0227 - ALLI OF QUEENS ARTISTS	A200708	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A0442 - AMSTERDAM, CITY OF	A200708	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A0443 - AMSTERDAM, TOWN OF	A200708	-	12,438.00	-	12,438.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A0501 - ARTS ALLI OF HAVERSTRAW	A200809	-	14,229.00	-	14,229.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A0575 - AUBURNDALE SOCCER CLUB	A200708	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A0575 - AUBURNDALE SOCCER CLUB	A200809	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A0598 - BABYLON CITZ COUN ON THE ARTS	A200809	-	64,678.00	-	64,678.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A0668 - BAY RIDGE-BENSONHURST BEAUTI	A200809	-	1,397.36	-	1,397.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A0906 - BLUE HERON PARK	A200708	-	7,960.00	-	7,960.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A0928 - BOY SCOUTS AMER NIAGARA FRONT	A200809	-	24,876.00	-	24,876.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A1042 - BROOKHAVEN, TOWN OF	A200809	-	9,298.35	-	9,298.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A1080 - BUFFALO TRANSPORTATION MUS	A200809	-	67,500.00	-	67,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A1183 - CAP THEATER CTR PERFORMING ART	A200809	-	14,926.00	-	14,926.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A1372 - CH CMRC IRONDEQUOIT	A200809	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A1377 - CH CMRC LANCASTER AREA	A200809	-	14,926.00	-	14,926.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A1414 - CH CMRC SCHENECTADY CO	A200708	-	24,876.00	-	24,876.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A1451 - CHARLOTTE GENESEE LIGHTHOUSE	A200809	-	8,955.00	-	8,955.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A1468 - CHAUTAUQUA LAKE ROWING ASSN	A200708	-	5,473.00	-	5,473.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A1593 - CINEMA ARTS CTR	A200708	-	14,926.00	-	14,926.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A1626 - CLARENCE HOLLOW ASSN	A200809	-	19,901.00	-	19,901.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A1673 - COBLESKILL, TOWN OF	A200708	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2065 - D&H CANAL HERITAGE CORRIDOR	A200708	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2081 - DAUGHTERS AMER REVOLUTION	A200809	-	597.00	-	597.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2240 - EAST AURORA LODGE 370	A200708	-	19,901.00	-	19,901.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2689 - Forest Park Trust	A200708	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2726 - FREDERICK DOUGLASS RESOURCE	A200809	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2856 - GARDEN CITY BIRD SANCTUARY	A200809	-	6,717.00	-	6,717.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2861 - GARDEN CITY HIST SOC	A200708	-	9,950.00	-	9,950.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2861 - GARDEN CITY HIST SOC	A200809	-	7,463.00	-	7,463.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2957 - GLEN COVE CDA	A200809	-	5,672.00	-	5,672.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3066 - GREAT AMER IRISH FEST INC	A200809	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3067 - GREAT KILLS MEM DAY PARADE	A200809	-	7,463.00	-	7,463.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3149 - GRTR LANCASTER MUS FIRE FGHTNG	A200708	-	24,876.00	-	24,876.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3168 - GRTR ROCH VISITOR ASSN	A200809	-	68,850.00	-	68,850.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3279 - HASTINGS, TOWN OF	A200708	-	16,316.33	-	16,316.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3325 - HENDRICK HUDSON FISH & GAME	A200809	-	5,649.15	-	5,649.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3468 - HOMER CORTLAND COMM AGENCY INC	A200708	-	2,070.32	-	2,070.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3492 - HORNELL, CITY OF	A200809	-	59,703.00	-	59,703.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3505 - HOWARD BEACH COLUMBS DAY FOUND	A200708	-	2,985.00	-	2,985.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3573 - HUNTINGTON, TOWN OF	A200809	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3891 - KAMP KIWANIS	A200708	-	4,975.20	-	4,975.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3955 - KIRKLAND ART CTR	A200809	-	18,750.00	-	18,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4034 - LANCASTER OPERA THEATER HOUSE	A200708	-	1,843.00	-	1,843.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4036 - LANCASTER TOWN BAND INC	A200708	-	19,901.00	-	19,901.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4338 - LOCKPORT, CITY OF	A200708	-	14,926.00	-	14,926.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4618 - MENDON FOUND INC	A200809	-	2,075.15	-	2,075.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4655 - METRO DEV FOUND OF CENT NY	A200809	-	4,072.52	-	4,072.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5094 - NIAGARA CO HISTORIAN	A200708	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5377 - NYC PARKS & REC	A200708	-	19,901.00	-	19,901.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5399 - NYS GRANGE-PORTLAND CHAP	A200708	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5627 - OUR LADY OF GUADALUPE THEATRE	A200708	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5627 - OUR LADY OF GUADALUPE THEATRE	A200809	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5630 - OUR LADY OF LOURDES MEM HOSP	A200708	-	65,000.00	-	65,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A6023 - PUB SCH 207	A200809	-	5,500.00	-	5,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A6194 - RANDOLPH, VILL OF	A200809	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A6292 - RICHMOND HILL HIST SOC	A200708	-	6,965.00	-	6,965.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A6316 - RIDGEWOOD RESERVR ED & PRESRV	A200809	-	3,483.00	-	3,483.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A6375 - ROCH TEEN CHALLENGE	A200809	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A6386 - ROCKAWAY FIVE TWNS SYMPHY ORCH	A200809	-	2,985.00	-	2,985.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A6419 - ROCKVILLE CTR GUILD ARTS	A200809	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A6488 - ROUSES POINT CHAMPLAIN HIST	A200708	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A6489 - ROUSES POINT, VILL OF	A200708	-	29,851.00	-	29,851.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A6491 - ROXBURY, TOWN OF	A200708	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A6505 - RUSSIAN AMER COUN STATEN ISLND	A200809	-	7,463.00	-	7,463.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A6540 - S GLENS FALLS, VILL OF	A200809	-	4,310.91	-	4,310.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A6616 - SARANAC LAKE CIVIC CTR	A200708	-	24,876.00	-	24,876.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A6616 - SARANAC LAKE CIVIC CTR	A200809	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A6679 - SCHENECTADY, CITY OF	A200708	-	24,876.00	-	24,876.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A6682 - SCHOHARIE CO ARTS COUN INC	A200708	-	14,926.00	-	14,926.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A6779 - SHADOWLAND THEATER	A200708	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A6779 - SHADOWLAND THEATER	A200809	-	7,463.00	-	7,463.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A6950 - SPRINGS BOTANICAL GARDEN	A200809	-	2,985.00	-	2,985.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A7092 - ST THOMAS THE APOSTLE CHURCH	A200708	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A7139 - STEP COUN OF GENESEE REG INC	A200809	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A7446 - TUPPER LAKE, VILL OF	A200809	-	34,615.00	-	34,615.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A7489 - UNIONDALE COMM COUN	A200809	-	1,978.00	-	1,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A7491 - UNIONDALE HIST SOC	A200708	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A7509 - UNITED HINDU CULTURAL COUN	A200809	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A7572 - UTICA ZOO	A200708	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A7573 - UTICA, CITY OF	A200708	-	2,488.00	-	2,488.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A7875 - WELLS, TOWN OF	A200809	-	14,835.00	-	14,835.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A8007 - WIAWAKA HOLIDAY HOUSE	A200708	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A8085 - WORCESTER HIST SOC INC	A200809	-	2,532.00	-	2,532.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A8143 - YMCA EAST HAMPTON RECTR OF LI	A200809	-	1,784.00	-	1,784.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A8409 - EMPIRE STATE LYRIC THEATRE INC	A200809	-	13,150.00	-	13,150.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A8413 - NATIVITY BVM YTH BASKETBALL LG	A200809	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0014 - 114TH CIVILIAN OBSV PATROL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0025 - 171 CEDAR ARTS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0025 - 171 CEDAR ARTS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0029 - 1890 HOUSE MUS & CTR VICT ARTS	A200506	-	195.18	-	195.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0033 - 1ST BAPTIST CHURCH E. ELMHURST	A200405	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0034 - 1ST BAPTIST CHURCH OF NEWFANE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0041 - 1ST NIGHT INTL	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0041 - 1ST NIGHT INTL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0041 - 1ST NIGHT INTL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0064 - 369TH HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0064 - 369TH HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0075 - 52ND ST PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0086 - 651 ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0177 - ACT FOR BETTER COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0219 - ADIRON THEATRE FESTIVAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0241 - AFRICAN AMER MEN WESTCHESTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0243 - AFRICAN CULTURAL CTR	A200001	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0329 - ALBANY CO HIST ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0334 - ALBANY CTR GALLERIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0334 - ALBANY CTR GALLERIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0334 - ALBANY CTR GALLERIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0340 - ALBANY INST OF HISTORY & ART	A200001	-	750,000.00	-	750,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0373 - ALDEN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0386 - ALICE AUSTEN HOUSE MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0386 - ALICE AUSTEN HOUSE MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0386 - ALICE AUSTEN HOUSE MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0386 - ALICE AUSTEN HOUSE MUS	A200607	-	375.85	-	375.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0393 - ALL FAITHS CEMETERY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0397 - ALL OUT ARTS INC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0397 - ALL OUT ARTS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0438 - ALLEY POND ENVIRONMENTAL CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0438 - ALLEY POND ENVIRONMENTAL CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0438 - ALLEY POND ENVIRONMENTAL CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0438 - ALLEY POND ENVIRONMENTAL CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0448 - ALLI OF NYS ARTS ORG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0448 - ALLI OF NYS ARTS ORG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0448 - ALLI OF NYS ARTS ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0449 - ALLI OF NYS ARTS ORG 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0449 - ALLI OF NYS ARTS ORG 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0450 - ALLI OF QUEENS ARTISTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0450 - ALLI OF QUEENS ARTISTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0505 - AMENIA, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0511 - AMER BALLET THEATRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0521 - AMER DAY PARADE COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0521 - AMER DAY PARADE COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0526 - AMER INDIAN ARTISTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0526 - AMER INDIAN ARTISTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0526 - AMER INDIAN ARTISTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0526 - AMER INDIAN ARTISTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0747 - AMER PLACE THEATER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0747 - AMER PLACE THEATER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0800 - AMHERST COMM CHUR CHILD CARE	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0812 - AMHERST SOCCER ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0813 - AMHERST SYMPHONY ORCH ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0813 - AMHERST SYMPHONY ORCH ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0813 - AMHERST SYMPHONY ORCH ASSN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0814 - AMHERST SYMPHONY ORCH ASSN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0821 - AMIGOS DE MUSEO DEL BARRIO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0829 - AMITYVILLE FOOTBALL LEAG	A200304	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0830 - AMITYVILLE HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0835 - AMITYVILLE SOCCER LEAG	A200405	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0846 - AMSTERDAM WATERFRONT FOUND	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0863 - AMY BULL CREST EDUC	A200304	-	25,500.00	-	25,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0876 - ANDRE MOSLEY MINISTRIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0889 - ANGOLA, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0889 - ANGOLA, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0899 - ANNUAL IRISH HERITAGE FEST	A200304	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0910 - APPALACHIAN YTH FOOTBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0916 - AQUARIUM OF NIAGARA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0916 - AQUARIUM OF NIAGARA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0930 - ARCADE LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0932 - ARCADE, TOWN OF	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0933 - ARCADE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0950 - ARMORY FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0955 - ART LEAG OF LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0955 - ART LEAG OF LI	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0957 - ART NIGHTS ORGANIZED NY DANCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0958 - ART NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0966 - ARTICE CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0967 - ARTO MONACO HIST SOC	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0968 - ARTPARK & COMP INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0968 - ARTPARK & COMP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0969 - ARTS & CULT COUN GRTR ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0969 - ARTS & CULT COUN GRTR ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0969 - ARTS & CULT COUN GRTR ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0969 - ARTS & CULT COUN GRTR ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0970 - ARTS ALLI OF HAVERSTRAW	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0970 - ARTS ALLI OF HAVERSTRAW	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0972 - ARTS COUN WYOMING CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0972 - ARTS COUN WYOMING CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0975 - ARTS FOR ART INC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0978 - ARTWALK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0978 - ARTWALK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0984 - ASHLAND HIST ASSN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1007 - ASSN COMM & FAMILY ENRICHMENT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1023 - ASSN NYS YTH BURS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1026 - ASSN OF HISPANIC ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1026 - ASSN OF HISPANIC ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1031 - ASSN PROTECTION ADIRONS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1037 - ASSOCIAZIONE SACCHESE DAMERICO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1037 - ASSOCIAZIONE SACCHESE DAMERICO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1037 - ASSOCIAZIONE SACCHESE DAMERICO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1046 - ASTORIA PERFORMING ARTS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1046 - ASTORIA PERFORMING ARTS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1046 - ASTORIA PERFORMING ARTS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1054 - ATHENS CULTURAL ARTS CTR 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1056 - ATHENS REC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1067 - ATLANTIC BOXING CLUB	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1071 - ATLANTIC THEATER COMP	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1071 - ATLANTIC THEATER COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1071 - ATLANTIC THEATER COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1075 - ATTICA, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1085 - AUBURNDALE SOCCER CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1085 - AUBURNDALE SOCCER CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1085 - AUBURNDALE SOCCER CLUB	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1085 - AUBURNDALE SOCCER CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1087 - AUDUBON NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1087 - AUDUBON NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1100 - AURORA, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1103 - AUSABLE VLY GRANGE NO 973	A200506	-	2,550.00	-	2,550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1104 - AUSTERLITZ HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1109 - AVANTI SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1134 - BABYLON CHORALE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1134 - BABYLON CHORALE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1134 - BABYLON CHORALE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1135 - BABYLON CITZ COUN ON THE ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1135 - BABYLON CITZ COUN ON THE ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1135 - BABYLON CITZ COUN ON THE ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1138 - BABYLON MASONIC HISTORICAL SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1140 - BABYLON ROTARY CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1141 - BABYLON VILL ARTS COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1141 - BABYLON VILL ARTS COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1156 - BALDURNSVILLE PAC-B	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1163 - BALDWIN HIST SOC	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1175 - BALLARD PARK/WESTPORT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1176 - BALLET HISPANICO NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1176 - BALLET HISPANICO NY	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1177 - BALLET TECH FOUND INC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1177 - BALLET TECH FOUND INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1177 - BALLET TECH FOUND INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1177 - BALLET TECH FOUND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1183 - BALLSTON SPA EDUC FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1202 - BARDAVON 1869 OPERA HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1202 - BARDAVON 1869 OPERA HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1202 - BARDAVON 1869 OPERA HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1203 - BARDAVON HUDSON VLY PHILHAR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1226 - BATAVIA YTH BUR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1232 - BATH, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1233 - BATHGATE INDUST PARK LDC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1233 - BATHGATE INDUST PARK LDC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1236 - BAY AREA FRIENDS OF FINE ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1236 - BAY AREA FRIENDS OF FINE ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1236 - BAY AREA FRIENDS OF FINE ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1241 - BAY PARK CIVIC ASSN	A200405	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1242 - BAY RIDGE BENSONHURST BEAUTIFI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1242 - BAY RIDGE BENSONHURST BEAUTIFI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1242 - BAY RIDGE BENSONHURST BEAUTIFI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1245 - BAY RIDGE CTR FOR OLDER ADULT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1247 - BAY RIDGE FEST OF ARTS	A200304	-	1,493.00	-	1,493.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1249 - BAY RIDGE ON THE MOVE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1251 - BAY RIDGE SAINT PATRICK PARADE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1251 - BAY RIDGE SAINT PATRICK PARADE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1251 - BAY RIDGE SAINT PATRICK PARADE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1261 - BAY TERRACE COMM ALLI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1275 - BAYSIDE HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1275 - BAYSIDE HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1275 - BAYSIDE HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1278 - BAYSIDE LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1303 - BEDFORD HILLS HIST MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1317 - BEL CANTO CHORALE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1382 - BERGEN POINT BEAUTIFICATION	A200405	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1392 - BERNE KNOX WESTERLO COMM TRACK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1399 - BEST OF BKLYN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1405 - BETH ISRAEL MED CTR EMER ROOM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1423 - BETHPAGE BASEBALL ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1439 - BIG APPLE CIRCUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1481 - BISSELL GARDENS	A200405	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1484 - BKLYN ACAD OF MUSIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1484 - BKLYN ACAD OF MUSIC	A200607	-	94.01	-	94.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1485 - BKLYN ACAD OF MUSIC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1493 - BKLYN ARTS COUN	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1493 - BKLYN ARTS COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1493 - BKLYN ARTS COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1493 - BKLYN ARTS COUN	A200506	-	765.00	-	765.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1493 - BKLYN ARTS COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1494 - BKLYN ARTS COUN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1494 - BKLYN ARTS COUN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1502 - BKLYN BOTANIC GARDEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1502 - BKLYN BOTANIC GARDEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1502 - BKLYN BOTANIC GARDEN	A200607	-	94.01	-	94.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1503 - BKLYN BOTANIC GARDEN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1505 - BKLYN BRIC INFO & CULTURE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1505 - BKLYN BRIC INFO & CULTURE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1505 - BKLYN BRIC INFO & CULTURE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1505 - BKLYN BRIC INFO & CULTURE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1507 - BKLYN BRIDGE PK CONSERVANCY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1511 - BKLYN CHILDREN'S MUS CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1529 - BKLYN CTR PERF ARTS BKLYN COL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1529 - BKLYN CTR PERF ARTS BKLYN COL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1529 - BKLYN CTR PERF ARTS BKLYN COL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1530 - BKLYN CTR PERF ARTS BKLYN COL2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1531 - BKLYN CTR URBAN ENVIRONMENT	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1531 - BKLYN CTR URBAN ENVIRONMENT	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1539 - BKLYN HISTORICAL SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1539 - BKLYN HISTORICAL SOC	A200607	-	94.01	-	94.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1548 - BKLYN INFORMATION & CULTURE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1548 - BKLYN INFORMATION & CULTURE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1549 - BKLYN INFORMATION & CULTURE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1560 - BKLYN MUS OF ART	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1560 - BKLYN MUS OF ART	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1560 - BKLYN MUS OF ART	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1560 - BKLYN MUS OF ART	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1564 - BKLYN PHILHARMONIC SYMPHONY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1564 - BKLYN PHILHARMONIC SYMPHONY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1565 - BKLYN POWER SQUADRON	A200304	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1576 - BKLYN PWR SQUAD	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1583 - BKLYN SYM ORCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1587 - BKLYN THEATRE ARTS PROJ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1587 - BKLYN THEATRE ARTS PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1587 - BKLYN THEATRE ARTS PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1606 - BLACK SPECTRUM THEATRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1615 - BLASDELL, VILL OF	A200304	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1633 - BLUE DOOR ART GALLERY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1633 - BLUE DOOR ART GALLERY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1635 - BLUE HERON PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1635 - BLUE HERON PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1635 - BLUE HERON PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1635 - BLUE HERON PARK	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1722 - BOYS & GIRLS CLUB BUFFALO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1731 - BOYS & GIRLS CLUB HARBOR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1731 - BOYS & GIRLS CLUB HARBOR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1731 - BOYS & GIRLS CLUB HARBOR	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1763 - BOYS & GIRLS CLUB SYRACUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1793 - BRENTWOOD BRAVE BB TRAVEL TEAM	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1826 - BRIDGE STAGE OF THE ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1854 - BROAD CHANNEL HIST COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1854 - BROAD CHANNEL HIST COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1862 - BROADWAY MALL ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1862 - BROADWAY MALL ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1862 - BROADWAY MALL ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1863 - BROADWAY MALL MAINTENANCE FUND	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1871 - BROCTON, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1873 - BRONX ARTS ENSEMBLE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1873 - BRONX ARTS ENSEMBLE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1875 - BRONX CO COLUMBUS DAY PARADE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1876 - BRONX CO COLUMBUS DAY PARADE 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1877 - BRONX CO HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1884 - BRONX COUN ON THE ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1884 - BRONX COUN ON THE ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1886 - BRONX DANCE THEATER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1886 - BRONX DANCE THEATER	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1903 - BRONX SALUTES AMER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1907 - BRONX ZOO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1907 - BRONX ZOO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1907 - BRONX ZOO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1928 - BROOKHAVEN VOL FF MUS	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1932 - BROOKHAVEN, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1936 - BROOKSIDE MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1940 - BROOME CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1945 - BROOME CO INDUST DEV AGENCY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1979 - BUFFALO & ERIE CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1980 - BUFFALO & ERIE CO HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1980 - BUFFALO & ERIE CO HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1983 - BUFFALO & ERIE CO NAV & MIL PK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1983 - BUFFALO & ERIE CO NAV & MIL PK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1983 - BUFFALO & ERIE CO NAV & MIL PK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1983 - BUFFALO & ERIE CO NAV & MIL PK	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1985 - BUFFALO & WESTERN NY NAV & MIL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1989 - BUFFALO AUDUBON SOC INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1989 - BUFFALO AUDUBON SOC INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1997 - BUFFALO MUS OF SCIENCE	A200304	-	2,488.00	-	2,488.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1997 - BUFFALO MUS OF SCIENCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1999 - BUFFALO NIAGARA CONVEN & VIS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2006 - BUFFALO PHILHARMONIC ORCH1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2006 - BUFFALO PHILHARMONIC ORCH1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2006 - BUFFALO PHILHARMONIC ORCH1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2007 - BUFFALO PHILHARMONIC ORCH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2007 - BUFFALO PHILHARMONIC ORCH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2007 - BUFFALO PHILHARMONIC ORCH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2008 - BUFFALO PHILHARMONIC ORCH 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2008 - BUFFALO PHILHARMONIC ORCH 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2010 - BUFFALO SUZUKI STRINGS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2011 - BUFFALO TRANSPORT/PIERCE-ARROW	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2011 - BUFFALO TRANSPORT/PIERCE-ARROW	A200506	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2014 - BUFFALO ZOO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2014 - BUFFALO ZOO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2014 - BUFFALO ZOO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2050 - C D COMM GARDENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2102 - CAMP FRIENDSHIP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2105 - CAMP HACCAMO ROTARY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2105 - CAMP HACCAMO ROTARY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2117 - CANAAN HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2126 - CANANDAIGUA BASEBALL/SOFTBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2127 - CANANDAIGUA, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2132 - CANASTOTA CANAL TOWN CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2165 - CAP CULTURE INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2167 - CAP DIST COMM GARDENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2167 - CAP DIST COMM GARDENS	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2168 - CAP DIST COMM GARDENS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2197 - CARABALDI MEUCCI MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2197 - CARABALDI MEUCCI MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2243 - CARNEGIE ART CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2244 - CARNEGIE HALL CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2244 - CARNEGIE HALL CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2244 - CARNEGIE HALL CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2249 - CAROLINE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2251 - CAROUSEL SOC NIAGARA FRONTIER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2251 - CAROUSEL SOC NIAGARA FRONTIER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2252 - CAROUSEL SOC OF NIAGARA FALLS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2336 - CATSKILL MNTS CRAFT COLLECTIVE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2340 - CATSKILL SYMPHONY ORCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2340 - CATSKILL SYMPHONY ORCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2352 - CATTARAUGUS CO REG COMM FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2360 - CAUMSETT FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2372 - CAYUGA CO HIGHLAND SEARCH/RESC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2396 - CDL CHAP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2398 - CEDAR KNOLLS HMOWN ASSN	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2402 - CEJJES INST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2425 - CENT COMM OF VETS ORG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2440 - CENT NY COMM ARTS COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2441 - CENT NY JAZZ ARTS FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2441 - CENT NY JAZZ ARTS FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2441 - CENT NY JAZZ ARTS FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2441 - CENT NY JAZZ ARTS FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2457 - CENT SQUARE, VILL OF	A200506	-	292.78	-	292.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2481 - CH CMRC BELLMORES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2481 - CH CMRC BELLMORES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2507 - CH CMRC FLORAL PARK	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2515 - CH CMRC GENESEE CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2516 - CH CMRC GLEN COVE	A200405	-	11,941.00	-	11,941.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2519 - CH CMRC GREECE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2519 - CH CMRC GREECE	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2523 - CH CMRC GRTR BINGHAMTON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2526 - CH CMRC GRTR MASSENA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2538 - CH CMRC HICKSVILLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2538 - CH CMRC HICKSVILLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2565 - CH CMRC NORTHPORT	A200304	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2565 - CH CMRC NORTHPORT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2571 - CH CMRC OYSTER BAY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2573 - CH CMRC PAWLING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2577 - CH CMRC POUGHKEEPSIE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2596 - CH CMRC SYOSSET	A200304	-	49,752.00	-	49,752.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2603 - CH CMRC WASH HGTS & INWOO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2625 - CHAMBER PLAYERS INTL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2625 - CHAMBER PLAYERS INTL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2625 - CHAMBER PLAYERS INTL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2626 - CHAMBER PLAYERS INTL 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2626 - CHAMBER PLAYERS INTL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2626 - CHAMBER PLAYERS INTL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2638 - CHARLES R WOOD THEATER	A200405	-	522.00	-	522.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2643 - CHARLOTTE COMM ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2644 - CHARLOTTE YTH ATHLETIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2646 - CHARLTON HIST SOC INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2646 - CHARLTON HIST SOC INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2663 - CHAUTAUQUA CO HOME REHAB & IMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2668 - CHAUTAUQUA CO RAILS TO TRAILS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2672 - CHAUTAUQUA LAKE ASSN1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2672 - CHAUTAUQUA LAKE ASSN1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2672 - CHAUTAUQUA LAKE ASSN1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2673 - CHAUTAUQUA LAKE PARTNERSHIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2677 - CHAZY FIRE DIST	A200506	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2701 - CHENANGO CO COUN OF THE ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2709 - CHERRY CREEK, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2715 - CHERRY LANE THEATER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2731 - CHESTER, TOWN OF	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2733 - CHESTERFIELD, TOWN OF	A200607	-	356.16	-	356.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2782 - CHILDRENS & ORCH SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2805 - CHILDRENS MARITIME MUS	A200405	-	242.00	-	242.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2807 - CHILDRENS MUS OF EAST END	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2807 - CHILDRENS MUS OF EAST END	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2809 - CHILDRENS MUS SCIENCE & TECH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2810 - CHILDRENS ORCH SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2816 - CHILI, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2824 - CHINESE AMER ASSN N HEMPSTEAD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2831 - CHITTENANGO, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2832 - CHORAL ARTS SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2833 - CHRIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2834 - CHRIS MARTIN FIELD OF DREAMS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2844 - CHRISTMAS IN HARLEM 2004	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2845 - CHRISTMAS IN HARLEM 2005	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2848 - CHRISTOPHER DAILEY FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2850 - CHURCH AVE MERCHANTS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2866 - CHURCH OF THE GOOD SHEPHERD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2885 - CINEMA ARTS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2887 - CIRCLE IN THE SQUARE THEATRE	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2891 - CIRCLE THEATRE PLAYERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2897 - CITY ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2902 - CITY ISLND HIST SOC	A200304	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2909 - CITY NY PARKS & REC ARSENAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2910 - CITY NY PARKS & REC FORT TRYON	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2911 - CITY PARKS FOUND	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2911 - CITY PARKS FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2911 - CITY PARKS FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2911 - CITY PARKS FOUND	A200506	-	2,889.42	-	2,889.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2911 - CITY PARKS FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2912 - CITY PARKS FOUND 2	A200001	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2912 - CITY PARKS FOUND 2	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2912 - CITY PARKS FOUND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2912 - CITY PARKS FOUND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2929 - CITZ BETTER HUNTINGTON STATION	A200304	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2930 - CITZ BRIGHTON TOWN HALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2936 - CITZ COMM FOR NYC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2946 - CIVIC HERITAGE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2961 - CLARENCE HOLLOW ASSN	A200405	-	11,396.00	-	11,396.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2968 - CLARK BOTANIC GARDEN	A200405	-	9,453.00	-	9,453.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2970 - CLARK HOUSE PRSVTN INC	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2974 - CLARKSON HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2988 - CLASSICAL GUITAR SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2989 - CLASSICAL THEATRE OF HARLEM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2992 - CLAVERACK, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2995 - CLAY, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3007 - CLEMENS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3011 - CLEVELAND, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3018 - CLIFTON PARK, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3053 - COACH HOUSE PLAYERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3105 - COLD SPRING HARBOR FISH HATCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3105 - COLD SPRING HARBOR FISH HATCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3105 - COLD SPRING HARBOR FISH HATCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3105 - COLD SPRING HARBOR FISH HATCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3121 - COLL COMM SVCS INC	A200001	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3143 - COLLISION THEORY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3144 - COLLISUM THEORY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3145 - COLONIAL FRMHOUSE RESTORATION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3145 - COLONIAL FRMHOUSE RESTORATION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3154 - COLUMBIA CO COUN ON THE ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3172 - COLUMBUS DAY COMM CITY YONKERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3172 - COLUMBUS DAY COMM CITY YONKERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3172 - COLUMBUS DAY COMM CITY YONKERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3176 - COMM 2000 WARWICK ARTS FEST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3221 - COMM ENVTL CTR INC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3221 - COMM ENVTL CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3222 - COMM ENVTLY SOUND DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3305 - COMM PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3305 - COMM PROJ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3305 - COMM PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3305 - COMM PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3308 - COMM PROJS (007) DOS-SUBALL	A199900	-	192,002.85	-	192,002.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3339 - COMM SOC JUSTICE SON OF ITALY1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3339 - COMM SOC JUSTICE SON OF ITALY1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3348 - COMM UPDATE ELMA'S HIS	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3382 - CONCERT POPS OF LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3389 - CONESUS LAKE ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3392 - CONESUS, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3397 - CONFERENCE HOUSE ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3397 - CONFERENCE HOUSE ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3397 - CONFERENCE HOUSE ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3397 - CONFERENCE HOUSE ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3417 - CONGRESS OF ITALIAN AMER ORG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3417 - CONGRESS OF ITALIAN AMER ORG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3417 - CONGRESS OF ITALIAN AMER ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3418 - CONGRESS OF ITALIAN AMER ORG 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3418 - CONGRESS OF ITALIAN AMER ORG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3436 - CONRAD POPPENHUSEN ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3436 - CONRAD POPPENHUSEN ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3443 - CONSTABLE HALL ASSN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3451 - CONSTITUTION ISLND ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3451 - CONSTITUTION ISLND ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3451 - CONSTITUTION ISLND ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3452 - CONSTITUTION WORKS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3462 - COOK FOUND/COOPERSTOWN OTSEGO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3468 - COOP CITY	A200405	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3506 - CORFU, VILL OF	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3514 - CORN HILL LANDING NAVIGATORS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3547 - CORNELL COOP EXTEN SUFFOLK1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3566 - CORNING, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3568 - CORNWALL HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3573 - CORNWALL ON HUDSON VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3574 - CORNWALL PARKLAND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3638 - COUN NATL LITERATURES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3638 - COUN NATL LITERATURES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3638 - COUN NATL LITERATURES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3638 - COUN NATL LITERATURES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3660 - COW NECK PENINSULA HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3662 - COYNE PARK SR CTR	A200304	-	1,304.30	-	1,304.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3677 - CRAGSMOOR HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3677 - CRAGSMOOR HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3685 - CREATE PLAY CAMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3687 - CREATIVE ARTS TEAM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3687 - CREATIVE ARTS TEAM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3688 - CREATIVE ARTS TEAM OF CUNY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3693 - CREATIVE OUT DANCE THEA BKLYN	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3693 - CREATIVE OUT DANCE THEA BKLYN	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3694 - CREATIVE TIME INC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3694 - CREATIVE TIME INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3694 - CREATIVE TIME INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3694 - CREATIVE TIME INC	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3726 - CROWN HGTS MEDITATION CTR	A200405	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3726 - CROWN HGTS MEDITATION CTR	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3761 - CTR FOR DISABILITY RIGHTS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3778 - CTR FOR HUMAN OPTIONS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3778 - CTR FOR HUMAN OPTIONS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3778 - CTR FOR HUMAN OPTIONS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3792 - CTR FOR PERFORM ARTS RHINEBECK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3830 - CUBA FRIENDS OF ARCHITECTURE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3830 - CUBA FRIENDS OF ARCHITECTURE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3834 - CULTURAL COUN CORTLAND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3835 - CULTURAL RES SYRACUSE/ONONDAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3835 - CULTURAL RES SYRACUSE/ONONDAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3835 - CULTURAL RES SYRACUSE/ONONDAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3835 - CULTURAL RES SYRACUSE/ONONDAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3836 - CULTURAL RES SYRACUSE/ONONDAG2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3836 - CULTURAL RES SYRACUSE/ONONDAG2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3836 - CULTURAL RES SYRACUSE/ONONDAG2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3836 - CULTURAL RES SYRACUSE/ONONDAG2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3837 - CULTURAL RES SYRACUSE/ONONDAG3	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3842 - CUMMINGS NATURE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3894 - DANCE THEATER OF HARLEM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3894 - DANCE THEATER OF HARLEM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3896 - DANCE THEATRE WORKSHOP	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3896 - DANCE THEATRE WORKSHOP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3896 - DANCE THEATRE WORKSHOP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3896 - DANCE THEATRE WORKSHOP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3896 - DANCE THEATRE WORKSHOP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3897 - DANCEWAVE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3897 - DANCEWAVE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3902 - DANSPACE PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3902 - DANSPACE PROJ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3902 - DANSPACE PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3902 - DANSPACE PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3911 - DAUGHTERS AMER REVOLUTION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3917 - DAVIDSON COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3937 - DEERFIELD AREA CIVIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3952 - DELAWARE CO VLY ARTS ALLI	A200405	-	14,926.00	-	14,926.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3952 - DELAWARE CO VLY ARTS ALLI	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3991 - DESTROYER ESCORT HIST MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4002 - DG MILLER MEM CHLD THEATER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4026 - DISCOVERY CTR SCIENCE & TECH	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4027 - DISCOVERY CTR SOUTHERN TIER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4039 - DIXON PL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4039 - DIXON PL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4039 - DIXON PL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4069 - DOMINICO AMER SOC OF QUEENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4069 - DOMINICO AMER SOC OF QUEENS	A200405	-	1,493.00	-	1,493.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4093 - DOVER, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4094 - DOVER, TOWN OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4105 - DOWNTOWN STATEN ISLND COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4105 - DOWNTOWN STATEN ISLND COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4122 - DRUMS ALONG THE WATERFRONT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4122 - DRUMS ALONG THE WATERFRONT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4122 - DRUMS ALONG THE WATERFRONT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4124 - DRYDEN,VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4131 - DUANESBURG, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4185 - E F WALL OF REMEMBRANCE FOUND	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4198 - EAGLE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4225 - EAST END SEAPORT MUS & MARINE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4233 - EAST GENOA HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4245 - EAST HAMPTON, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4254 - EAST IRONDEQUOIT ATHLETIC ASSN	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4259 - EAST ISLIP MAIN ST RESTORATION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4294 - EAST OTTO, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4318 - EAST ROCKAWAY, VILL OF	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4352 - EASTCHESTER, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4353 - EASTCHESTER, TOWN OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4376 - ECSS SWEETBRIAR NATURE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4376 - ECSS SWEETBRIAR NATURE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4376 - ECSS SWEETBRIAR NATURE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4434 - EL MUSEO DEL BARRIO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4434 - EL MUSEO DEL BARRIO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4435 - EL MUSEO DEL BARRIO 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4441 - ELAINE KAUFMAN CULTURAL CTR	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4471 - ELLESBURG, TOWN OF	A200405	-	1.69	-	1.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4483 - ELMA, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4483 - ELMA, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4518 - ELMWOOD PLAYHOUSE	A200405	-	623.29	-	623.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4536 - EMERGING ARTISTS THEATER COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4536 - EMERGING ARTISTS THEATER COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4544 - EMPIRE STATE AEROSCIENCES MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4544 - EMPIRE STATE AEROSCIENCES MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4553 - EN FOCO INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4599 - ERIE CANAL MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4611 - ERMINE LAIR NGHBRHD ASSN	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4628 - ESSEX CO HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4638 - EVERSON MUS ART SYRA &ONONDAGA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4638 - EVERSON MUS ART SYRA &ONONDAGA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4638 - EVERSON MUS ART SYRA &ONONDAGA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4645 - EXCALIBUR LEISURE SKILLS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4645 - EXCALIBUR LEISURE SKILLS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4654 - EXIT ART INC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4654 - EXIT ART INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4654 - EXIT ART INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4655 - EXPLORE & MORE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4688 - FAITH HOPE COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4742 - FAR ROCKAWAY CHURCH CHRIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4786 - FAYETTEVILLE SYRA SYM ORCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4787 - FAYETTEVILLE, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4822 - FEDERAZIONE ITALO AMER BKLYN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4822 - FEDERAZIONE ITALO AMER BKLYN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4822 - FEDERAZIONE ITALO AMER BKLYN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4830 - FEGS HLTH & HUMAN SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4831 - FEGS HLTH & HUMAN SVCS ROOTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4848 - FIGURE SKATING IN HARLEM INC	A200001	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4848 - FIGURE SKATING IN HARLEM INC	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4848 - FIGURE SKATING IN HARLEM INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4856 - FINGER LAKES HBPA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4856 - FINGER LAKES HBPA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4856 - FINGER LAKES HBPA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4864 - FINGER LAKES PERFORMING ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4864 - FINGER LAKES PERFORMING ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4868 - FINGER LAKES YTH ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4872 - FIRE ISLND GOLDEN WAGON FILM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4872 - FIRE ISLND GOLDEN WAGON FILM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4887 - FISHKILL HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4899 - FIVE TOWNS JEWISH HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4900 - FIVE TOWNS MUSIC & ART FOUND	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4906 - FLANDERS NORTHAMPTON COMM ASSO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4918 - FLEA THEATRE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4922 - FLINT PARK CONSERVANCY LTD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4945 - FLORIDA, VILL OF	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4952 - FLUID MOTION THEATER & FILM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4960 - FLUSHING MEADOWS CORONA PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4960 - FLUSHING MEADOWS CORONA PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4960 - FLUSHING MEADOWS CORONA PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4960 - FLUSHING MEADOWS CORONA PARK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4962 - FLUSHING TOWN HALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4962 - FLUSHING TOWN HALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4962 - FLUSHING TOWN HALL	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4993 - FOOLS COMP INC	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4994 - FOOTHILLS PERFORMING ARTS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5010 - Forest Park Trust	A200001	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5010 - Forest Park Trust	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5010 - Forest Park Trust	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5010 - Forest Park Trust	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5010 - Forest Park Trust	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5025 - FOUND FILIPINO ARTISTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5025 - FOUND FILIPINO ARTISTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5035 - FOUNTAIN ARTS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5043 - FRACTURED ATLAS PROD	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5043 - FRACTURED ATLAS PROD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5063 - FRANKLIN CO HIST & MUS SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5063 - FRANKLIN CO HIST & MUS SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5068 - FRANKLIN SQUARE HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5068 - FRANKLIN SQUARE HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5068 - FRANKLIN SQUARE HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5068 - FRANKLIN SQUARE HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5069 - FRANKLIN SQUARE HIST SOC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5069 - FRANKLIN SQUARE HIST SOC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5086 - FREDERIC REMINGTON ART MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5095 - FREDONIA GRANGE 1	A200405	-	109.00	-	109.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5103 - FREEPORT COMM CHORALE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5103 - FREEPORT COMM CHORALE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5103 - FREEPORT COMM CHORALE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5104 - FREEPORT COMM CONCERT ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5104 - FREEPORT COMM CONCERT ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5104 - FREEPORT COMM CONCERT ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5107 - FREEPORT HIST SOC & MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5107 - FREEPORT HIST SOC & MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5107 - FREEPORT HIST SOC & MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5121 - FRIEND OF THE ARTS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5125 - FRIENDS ABANDONED CEMETERIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5125 - FRIENDS ABANDONED CEMETERIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5132 - FRIENDS COMM SVC DEPT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5132 - FRIENDS COMM SVC DEPT	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5135 - FRIENDS FIRE ISLND NATSEASHORE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5136 - FRIENDS FOR LI HERIT COINDRE	A200304	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5137 - FRIENDS FOR LI HERITAGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5139 - FRIENDS GARVIES PNT MUS & PSRV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5141 - FRIENDS HEMPSTEAD PLAINS NASSA	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5141 - FRIENDS HEMPSTEAD PLAINS NASSA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5143 - FRIENDS HISTORIC NEW UTRECHT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5143 - FRIENDS HISTORIC NEW UTRECHT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5144 - FRIENDS HISTORIC ONONDAGA LAKE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5145 - FRIENDS HISTORIC ROCH	A200304	-	132.37	-	132.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5145 - FRIENDS HISTORIC ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5153 - FRIENDS MASSAPEQUA PRESERVE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5155 - FRIENDS MILLAY SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5156 - FRIENDS MORNINGSIDE PARK	A200001	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5158 - FRIENDS NO SHORE SYMPHONY ORCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5162 - FRIENDS OF ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5162 - FRIENDS OF ARTS	A200405	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5162 - FRIENDS OF ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5163 - FRIENDS OF ARTS FOTA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5165 - FRIENDS OF BLUE HERON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5165 - FRIENDS OF BLUE HERON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5165 - FRIENDS OF BLUE HERON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5165 - FRIENDS OF BLUE HERON	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5169 - FRIENDS OF CALEB SMITH PSRV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5173 - Friends of Cunningham Park	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5177 - FRIENDS OF FT ONTARIO	A200405	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5180 - FRIENDS OF HISTORIC KINGSTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5182 - FRIENDS OF HUDSON RIVER PARK	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5182 - FRIENDS OF HUDSON RIVER PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5188 - FRIENDS OF LINDENWALD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5189 - FRIENDS OF LOCOMOTIVE 35 INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5191 - FRIENDS OF LYON MOUNTAIN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5192 - FRIENDS OF MARCELLUS PARK INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5198 - FRIENDS OF OUTLET	A200304	-	66.00	-	66.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5204 - FRIENDS OF ROY WILKINS PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5204 - FRIENDS OF ROY WILKINS PARK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5205 - FRIENDS OF RYE NATURE CTR	A200001	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5215 - FRIENDS OF WESTCHESTER CO PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5220 - FRIENDS PHILIPSE MANOR HALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5231 - FRIENDS ULYSSES S GRANT COTTAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5231 - FRIENDS ULYSSES S GRANT COTTAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5231 - FRIENDS ULYSSES S GRANT COTTAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5235 - FRIENDS UPPER EAST SIDE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5259 - FT EDWARD, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5273 - FT KLOCK HISTORIC RESTORATION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5274 - FT LA PRESENTATION COMP	A200001	-	18,000.00	-	18,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5276 - FT MONTGOMERY BATTLE SITE ASSN	A200506	-	1,012.00	-	1,012.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5281 - FT PLAIN MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5285 - FT PLAIN, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5285 - FT PLAIN, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5288 - FT TICONDEROGA	A200304	-	9,787.70	-	9,787.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5298 - FULTON CO HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5331 - GARDEN CITY BIRD SANCTUARY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5331 - GARDEN CITY BIRD SANCTUARY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5332 - GARDEN CITY BIRD SANCTUARY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5333 - GARDEN CITY COMM CO SUBS ABUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5333 - GARDEN CITY COMM CO SUBS ABUSE	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5337 - GARDEN CITY HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5337 - GARDEN CITY HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5337 - GARDEN CITY HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5337 - GARDEN CITY HIST SOC	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5338 - GARDEN CITY HIST SOC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5338 - GARDEN CITY HIST SOC 2	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5339 - GARDEN CITY IGS	A200304	-	321.88	-	321.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5339 - GARDEN CITY IGS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5339 - GARDEN CITY IGS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5359 - GARIBALDI MEUCCI MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5359 - GARIBALDI MEUCCI MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5359 - GARIBALDI MEUCCI MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5359 - GARIBALDI MEUCCI MUS	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5360 - GARIBALDI MEUCCI MUS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5360 - GARIBALDI MEUCCI MUS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5360 - GARIBALDI MEUCCI MUS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5364 - GARTH FAGAN DANCE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5410 - GENESEE CO VILL & MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5410 - GENESEE CO VILL & MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5424 - GENESEE ORLEANS REG ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5424 - GENESEE ORLEANS REG ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5426 - GENESEE VLY AUDUBON SOC	A200405	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5428 - GENESEE WATERWAYS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5428 - GENESEE WATERWAYS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5437 - GENESIS II MUS INTER BLCK CLTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5439 - GENEVA COMM PROJS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5439 - GENEVA COMM PROJS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5439 - GENEVA COMM PROJS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5447 - GENEVA, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5449 - GEORGE EASTMAN HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5449 - GEORGE EASTMAN HOUSE	A200405	-	1,550.37	-	1,550.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5449 - GEORGE EASTMAN HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5449 - GEORGE EASTMAN HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5450 - GEORGE EASTMAN HOUSE 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5450 - GEORGE EASTMAN HOUSE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5450 - GEORGE EASTMAN HOUSE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5459 - GERRITSEN BEACH CARES INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5459 - GERRITSEN BEACH CARES INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5459 - GERRITSEN BEACH CARES INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5459 - GERRITSEN BEACH CARES INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5465 - GERRY, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5471 - GEVA THEATRE CTR INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5471 - GEVA THEATRE CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5471 - GEVA THEATRE CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5471 - GEVA THEATRE CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5478 - GILBERT & SULLIVAN YIDDISH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5478 - GILBERT & SULLIVAN YIDDISH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5478 - GILBERT & SULLIVAN YIDDISH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5489 - GINA GIBNEY DANCE INC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5489 - GINA GIBNEY DANCE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5489 - GINA GIBNEY DANCE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5489 - GINA GIBNEY DANCE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5492 - GIRL SCOUTS BUFFALO & ERIE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5495 - GIRL SCOUTS GENESEE VLY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5495 - GIRL SCOUTS GENESEE VLY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5495 - GIRL SCOUTS GENESEE VLY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5505 - GIRL SCOUTS SUFFOLK	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5506 - GIRL SCOUTS SUFFOLK 2	A200304	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5508 - GIRL SCOUTS THOUSAND ISLNDS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5509 - GIRL SCOUTS ULSTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5513 - GLASS LAKE PRSVTN CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5520 - GLEN COVE JR BSEBLL & SOFTBALL	A200304	-	7,960.00	-	7,960.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5534 - GLENDALE CIVIC ASSN OF QUEENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5540 - GLENRIDGE SR CITZ MULTISVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5540 - GLENRIDGE SR CITZ MULTISVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5541 - GLENRIDGE SR CITZ MULTISVC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5551 - GLENS FALLS SYMPHONY ORCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5551 - GLENS FALLS SYMPHONY ORCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5552 - GLENS FALLS, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5555 - GLENVILLE FD 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5561 - GLIMMERGLASS OPERA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5561 - GLIMMERGLASS OPERA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5565 - GLOVE THEATER CORP	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5568 - GLOVERSVILLE THEATRE CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5572 - GODDARD RIVERSIDE COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5579 - GOMEZ MILL HOUSE FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5579 - GOMEZ MILL HOUSE FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5606 - GOSHEN FIRE DIST	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5629 - GOWANDA VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5638 - GRACE EPISCOPAL CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5665 - GREAT KILLS MEM DAY PARADE	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5675 - GREAT NECK ARTS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5682 - GREAT NECK PARK DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5682 - GREAT NECK PARK DIST	A200405	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5695 - GREECE CHMBER COMMERCE FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5699 - GREECE HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5699 - GREECE HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5702 - GREECE PERFORMING ARTS SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5705 - GREECE ROTARY FOUND INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5709 - GREECE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5719 - GREEN BELT CONSERVANCY INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5719 - GREEN BELT CONSERVANCY INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5719 - GREEN BELT CONSERVANCY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5719 - GREEN BELT CONSERVANCY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5730 - GREENBURGH PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5731 - GREENBURGH, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5731 - GREENBURGH, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5736 - GREENE CO COUN ON THE ARTS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5737 - GREENE CO HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5737 - GREENE CO HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5737 - GREENE CO HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5742 - GREENE INTL GOLF ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5746 - GREENFIELD HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5750 - GREENLAWN CIVIC ASSN	A200607	-	94.01	-	94.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5751 - GREENLAWN CTRPORT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5760 - GREENSBURGH NATURE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5760 - GREENSBURGH NATURE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5768 - GREENWICH VILL LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5769 - GREENWICH VILL SOC HIST PRESER	A200001	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5769 - GREENWICH VILL SOC HIST PRESER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5769 - GREENWICH VILL SOC HIST PRESER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5769 - GREENWICH VILL SOC HIST PRESER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5770 - GREENWICH VILL YTH COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5790 - GROTON TOWN HIST	A200405	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5800 - GROVANNI CABOTO LODGE 2372	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5818 - GRTR FLSCHMNNS MUS OF MEMOR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5824 - GRTR LI RUNNING CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5824 - GRTR LI RUNNING CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5824 - GRTR LI RUNNING CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5830 - GRTR NYC ICE HOCKEY LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5831 - GRTR ONEONTA HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5833 - GRTR PATCHOGUE HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5834 - GRTR PLATTSBRGH INRFTH HOS NET	A200304	-	970.68	-	970.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5836 - GRTR PORT JEFFERSON ARTS COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5837 - GRTR PORT JEFFERSON NO BRKHVN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5837 - GRTR PORT JEFFERSON NO BRKHVN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5840 - GRTR RIDGEWOOD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5842 - GRTR RIDGEWOOD RESTOR CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5842 - GRTR RIDGEWOOD RESTOR CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5842 - GRTR RIDGEWOOD RESTOR CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5842 - GRTR RIDGEWOOD RESTOR CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5843 - GRTR RIDGEWOOD RESTOR CORP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5844 - GRTR RIDGEWOOD YTH COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5849 - GRTR ROCH VISITOR ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5849 - GRTR ROCH VISITOR ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5849 - GRTR ROCH VISITOR ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5869 - GUILD HALL OF EAST HAMPTON INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5869 - GUILD HALL OF EAST HAMPTON INC	A200607	-	141.02	-	141.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5870 - GUILDERLAND CREW INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5870 - GUILDERLAND CREW INC	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5902 - HAITIAN AMER FAMILY ASSN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5918 - HALLOCKVILLE MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5926 - HAMBURG NATURAL HIST SOC INC	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5926 - HAMBURG NATURAL HIST SOC INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5946 - HAMILTON PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5956 - HAMMOND MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5967 - HAMPTONBURGH, TOWN OF	A200405	-	24,876.00	-	24,876.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5983 - HANFORD MILLSMUS	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6000 - HARLEM ARTS ALLI	A200001	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6007 - HARLEM DRUMMERS STEPPERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6007 - HARLEM DRUMMERS STEPPERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6013 - HARLEM JR SOCCER ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6014 - HARLEM JR TENNIS PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6015 - HARLEM KNIGHTS FOOTBAL LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6021 - HARLEM RBI INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6021 - HARLEM RBI INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6021 - HARLEM RBI INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6022 - HARLEM RENAISSANCE 5 MILE	A200304	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6037 - HARNESS RACING MUS HOF2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6037 - HARNESS RACING MUS HOF2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6055 - HARTLAND, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6068 - HASTINGS ON HUDSON, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6069 - HASTINGS, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6080 - HAVERSTRAW BRICK MUS	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6084 - HAVERSTRAW, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6104 - HEART CATSKILL ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6104 - HEART CATSKILL ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6104 - HEART CATSKILL ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6118 - HEBREW HOME FOR AGED RIVERDALE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6118 - HEBREW HOME FOR AGED RIVERDALE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6119 - HECKSCHER MUS OF ART	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6119 - HECKSCHER MUS OF ART	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6119 - HECKSCHER MUS OF ART	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6119 - HECKSCHER MUS OF ART	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6120 - HECKSCHER MUS OF ART 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6120 - HECKSCHER MUS OF ART 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6172 - HEMPSTEAD, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6177 - HENDERSON HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6178 - HENDRICK HUDSON FISH & GAME	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6186 - HENRIETTA, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6198 - HERE ARTS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6198 - HERE ARTS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6198 - HERE ARTS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6219 - HERKIMER, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6236 - HEWLETT HARBOR, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6262 - HICKSVILLE GREGORY MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6272 - HIGH 5 TICKETS TO THE ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6272 - HIGH 5 TICKETS TO THE ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6272 - HIGH 5 TICKETS TO THE ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6274 - HIGH FALLS FILM FEST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6274 - HIGH FALLS FILM FEST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6274 - HIGH FALLS FILM FEST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6277 - HIGH ROCK PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6278 - HIGH ROCK PARK ENV EDUC PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6278 - HIGH ROCK PARK ENV EDUC PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6278 - HIGH ROCK PARK ENV EDUC PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6325 - HINSDALE HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6342 - HIST ASSN OF S JEFFERSON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6345 - HISTORIC BRIGHTON INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6346 - HISTORIC CHERRY HILL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6346 - HISTORIC CHERRY HILL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6347 - HISTORIC DIST COUN INC	A200001	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6347 - HISTORIC DIST COUN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6347 - HISTORIC DIST COUN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6347 - HISTORIC DIST COUN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6348 - HISTORIC EASTFIELD FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6349 - HISTORIC PALACE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6351 - HISTORIC SALEM CRT HSE PRESERV	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6380 - HOCHSTEIN SCHOOL MUSIC & DANCE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6380 - HOCHSTEIN SCHOOL MUSIC & DANCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6380 - HOCHSTEIN SCHOOL MUSIC & DANCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6380 - HOCHSTEIN SCHOOL MUSIC & DANCE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6392 - HOLLAND LAND OFFICE MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6397 - HOLLAND, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6403 - HOLOCAUST MEM & TOLER CTR NASS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6428 - HOME FOR CONTEMP THEATRE & ART	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6441 - HOMO VISIONS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6484 - HORNS A PLENTY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6519 - HOWLAND CULTURAL CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6525 - HUDSON ATHENS LIGHTHOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6525 - HUDSON ATHENS LIGHTHOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6541 - HUDSON OPERA HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6544 - HUDSON RIVER MUS WSTCHESTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6561 - HUDSON VLY SHAKESPEARE FEST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6561 - HUDSON VLY SHAKESPEARE FEST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6563 - HUDSON VLY TRUST INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6565 - HUDSON VLY WRITERS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6567 - HUDSON WATERFRONT MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6567 - HUDSON WATERFRONT MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6567 - HUDSON WATERFRONT MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6567 - HUDSON WATERFRONT MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6573 - HUGUENOT & NEW ROCHELLE HIST	A200001	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6573 - HUGUENOT & NEW ROCHELLE HIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6573 - HUGUENOT & NEW ROCHELLE HIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6575 - HUGUENOT HIST SOC NEW PALTZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6575 - HUGUENOT HIST SOC NEW PALTZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6587 - HUME, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6588 - HUMMINGBIRDS SCHOOL INC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6592 - HUNT MEM PRESER COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6592 - HUNT MEM PRESER COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6603 - HUNTINGTON ARTS COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6610 - HUNTINGTON HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6610 - HUNTINGTON HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6610 - HUNTINGTON HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6611 - HUNTINGTON HIST SOC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6611 - HUNTINGTON HIST SOC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6621 - HUNTINGTON VILL BUSI IMP DIST	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6621 - HUNTINGTON VILL BUSI IMP DIST	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6625 - HUNTINGTON, TOWN OF	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6629 - HURLEY, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6629 - HURLEY, TOWN OF	A200607	-	188.02	-	188.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6634 - HYDE COLLECTION ART MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6635 - HYDE HALL 10TH POPS CONCRT LWN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6643 - IAMMA ARTS COUN HARLEM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6643 - IAMMA ARTS COUN HARLEM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6643 - IAMMA ARTS COUN HARLEM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6654 - IFETAYO CULTURAL ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6654 - IFETAYO CULTURAL ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6655 - IFETAYO CULTURAL ARTS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6661 - IMAC INTER MEDIA ART CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6678 - INDIAN AMER CULT ASSN WSTCHST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6679 - INDIAN AMER CULTURAL ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6693 - INNER CITY LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6694 - INSIDE BROADWAY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6694 - INSIDE BROADWAY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6694 - INSIDE BROADWAY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6694 - INSIDE BROADWAY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6695 - INSIDE BROADWAY 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6717 - INST MULTICULTURAL COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6717 - INST MULTICULTURAL COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6717 - INST MULTICULTURAL COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6740 - INTAR HISPANIC AMER ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6740 - INTAR HISPANIC AMER ARTS	A200405	-	995.00	-	995.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6741 - INTAR INTL ARTS RELATION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6741 - INTAR INTL ARTS RELATION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6744 - INTERACTIVE MUS	A200405	-	24,876.00	-	24,876.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6762 - INTL AGENCY MINORITY	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6772 - INTL SALSA MUS	A200304	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6773 - INTREPID MUS FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6773 - INTREPID MUS FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6773 - INTREPID MUS FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6776 - INTRNL SSTR CTY IRONDEQUOIT	A200405	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6793 - IRISH AMER HERITAGE MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6793 - IRISH AMER HERITAGE MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6793 - IRISH AMER HERITAGE MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6793 - IRISH AMER HERITAGE MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6794 - IRISH AMER HERITAGE MUS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6798 - IRISH REPERTORY THEATRE COMP	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6801 - IRONDEQUIOT BEAUTIFICATION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6804 - IRONDEQUOIT SOCCER CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6806 - IRONDEQUOIT, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6806 - IRONDEQUOIT, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6806 - IRONDEQUOIT, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6807 - IRONDEQUOIT, TOWN OF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6807 - IRONDEQUOIT, TOWN OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6808 - IROQUOIS INDIAN MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6810 - IRVINGTON HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6815 - ISLIP ARTS COUN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6815 - ISLIP ARTS COUN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6815 - ISLIP ARTS COUN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6835 - ISLIP TOWN GOLF COURSE	A200506	-	8,983.00	-	8,983.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6878 - ITALIAN AMER MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6878 - ITALIAN AMER MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6878 - ITALIAN AMER MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6881 - ITALIAN CHARITIES AMER ARTWORK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6881 - ITALIAN CHARITIES AMER ARTWORK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6888 - ITALIAN OPERA INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6888 - ITALIAN OPERA INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6888 - ITALIAN OPERA INC	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6896 - ITHACA CHILDRENS GARDEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6915 - JACKSON HGTS ARTS CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6916 - JACKSON HGTS BEAUTIFICAT GROUP	A200405	-	498.00	-	498.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6916 - JACKSON HGTS BEAUTIFICAT GROUP	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6916 - JACKSON HGTS BEAUTIFICAT GROUP	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6919 - JACOB BURNS FILM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6922 - JACQUES MARCHAIS MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6922 - JACQUES MARCHAIS MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6922 - JACQUES MARCHAIS MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6922 - JACQUES MARCHAIS MUS	A200607	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6993 - JAZZ FORUM ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6995 - JAZZ MOBILE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6995 - JAZZ MOBILE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6996 - JAZZ MUSEUM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6997 - JAZZ YOUNG PEOPLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6998 - JCC	A200304	-	113.00	-	113.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7025 - JCC MID WESTCHESTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7033 - JCC PELHAM PARKWAY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7055 - JEFFERSON CO HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7058 - JEFFERSON, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7140 - JOHN JERCEM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7140 - JOHN JERCEM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7140 - JOHN JERCEM	A200506	-	97.59	-	97.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7146 - JOHN NOBEL COLLECTION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7157 - JOHNSTOWN CHAP NSDAR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7159 - JOHNSTOWN HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7159 - JOHNSTOWN HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7159 - JOHNSTOWN HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7183 - JOYCE THEATER	A200001	-	1,000.00	-	1,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7183 - JOYCE THEATER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7183 - JOYCE THEATER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7183 - JOYCE THEATER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7183 - JOYCE THEATER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7207 - JUNETEENTH 2005	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7228 - KASER, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7233 - KATONAH MUS OF ART	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7240 - KEEP RISING TO THE TOP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7241 - KEEP ROCKLAND BEAUTIFUL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7241 - KEEP ROCKLAND BEAUTIFUL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7245 - KEEP W NY BEAUTIFUL	A200607	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7253 - KENAN CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7253 - KENAN CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7267 - KENSICO LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7267 - KENSICO LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7269 - KENT DELORD HOUSE MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7282 - KEW GARDENS COUN REC & ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7282 - KEW GARDENS COUN REC & ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7282 - KEW GARDENS COUN REC & ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7283 - KEW GARDENS HILLS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7285 - KEW GARDENS HILLS COMM FOUND	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7285 - KEW GARDENS HILLS COMM FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7286 - KEW GARDENS HILLS HMWNRS CIVIC	A200304	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7290 - KICKERS YTH SPORTS SE QUEENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7293 - KIDS CREATIVE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7311 - KING MANOR MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7329 - KINGS MAJESTIC CORP DBA 651	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7347 - KINGSTON RONDOUT LHTHOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7362 - KITCHEN THEATER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7362 - KITCHEN THEATER	A200405	-	1,493.00	-	1,493.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7362 - KITCHEN THEATER	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7377 - KNT OF COL	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7385 - KNT OF COL 4810 ST JOSEPHS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7389 - KNT OF COL HICKSVILLE	A200304	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7410 - KOREAN WAR VETS MEM ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7423 - LA CASA HERE CULT PERTORRIQENA	A200304	-	1,820.00	-	1,820.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7432 - LABYRINTH INC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7437 - LACKAWANNA VETS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7457 - LAKE PLACID INST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7457 - LAKE PLACID INST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7457 - LAKE PLACID INST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7460 - LAKE PLACID SINFONIETTA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7460 - LAKE PLACID SINFONIETTA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7460 - LAKE PLACID SINFONIETTA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7460 - LAKE PLACID SINFONIETTA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7470 - LAKES TO LOCKS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7471 - LAKES TO LOCKS PASSAGE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7471 - LAKES TO LOCKS PASSAGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7486 - LANCASTER OPERA THEATER HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7486 - LANCASTER OPERA THEATER HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7486 - LANCASTER OPERA THEATER HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7489 - LANCASTER, TOWN OF	A200607	-	235.03	-	235.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7490 - LANCASTER, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7493 - LANDMARK ON MAIN ST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7495 - LANDMARK SOC WESTERN NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7497 - LANDMARK W INC	A200001	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7497 - LANDMARK W INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7497 - LANDMARK W INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7497 - LANDMARK W INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7497 - LANDMARK W INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7509 - LARCHMONT MAMARONECK COMM	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7517 - LATIN AMER CULT CTR OF QUEENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7517 - LATIN AMER CULT CTR OF QUEENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7517 - LATIN AMER CULT CTR OF QUEENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7517 - LATIN AMER CULT CTR OF QUEENS	A200607	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7542 - LAW BUDGET & FISCAL MGMT BUR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7553 - LAWRENCE, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7616 - LEHMAN CTR PERFORMING ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7616 - LEHMAN CTR PERFORMING ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7636 - LEROY HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7687 - LEWISBORO, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7688 - LEWISTON COUN ON THE ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7688 - LEWISTON COUN ON THE ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7688 - LEWISTON COUN ON THE ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7693 - LEWISTON, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7704 - LI 9/11 MEM	A200405	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7714 - LI ARTS ALLI INC	A200405	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7715 - LI ARTS COUN FREEPORT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7715 - LI ARTS COUN FREEPORT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7715 - LI ARTS COUN FREEPORT	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7720 - LI BLUE JAYS JR DRUM & BUGLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7720 - LI BLUE JAYS JR DRUM & BUGLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7727 - LI CHILDRENS MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7728 - LI CHORAL FEST & INST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7736 - LI COUN FREEPORT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7751 - LI GREENBELT TRAIL CONFERENCE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7751 - LI GREENBELT TRAIL CONFERENCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7752 - LI GREENBELT TRAIL CONFERENCE2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7754 - LI HERITAGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7767 - LI MASTERWORKS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7767 - LI MASTERWORKS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7767 - LI MASTERWORKS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7768 - LI MASTERWORKS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7769 - LI MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7771 - LI MUS OF AMER ART HIS CARRIAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7774 - LI PHILHARMONIC INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7774 - LI PHILHARMONIC INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7774 - LI PHILHARMONIC INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7775 - LI PHILHARMONIC INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7775 - LI PHILHARMONIC INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7775 - LI PHILHARMONIC INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7775 - LI PHILHARMONIC INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7776 - LI PHILHARMONIC INC 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7776 - LI PHILHARMONIC INC 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7776 - LI PHILHARMONIC INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7776 - LI PHILHARMONIC INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7777 - LI PHILHARMONIC INC 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7777 - LI PHILHARMONIC INC 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7777 - LI PHILHARMONIC INC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7777 - LI PHILHARMONIC INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7778 - LI PHILHARMONIC INC 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7778 - LI PHILHARMONIC INC 5	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7778 - LI PHILHARMONIC INC 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7779 - LI PHILHARMONIC INC 6	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7779 - LI PHILHARMONIC INC 6	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7779 - LI PHILHARMONIC INC 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7780 - LI PHILHARMONIC INC 7	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7780 - LI PHILHARMONIC INC 7	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7780 - LI PHILHARMONIC INC 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7784 - LI SEAPORT & ECO CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7790 - LI STRING QUARTET	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7790 - LI STRING QUARTET	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7790 - LI STRING QUARTET	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7790 - LI STRING QUARTET	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7791 - LI STRING QUARTET 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7791 - LI STRING QUARTET 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7791 - LI STRING QUARTET 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7791 - LI STRING QUARTET 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7792 - LI STRING QUARTET 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7794 - LI SYMPHONIC CHORAL ASSN	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7795 - LI SYNCHRONIZED SWIM TEAM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7847 - LINCOLN CTR FOR PERFRMING ARTS	A200001	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7847 - LINCOLN CTR FOR PERFRMING ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7865 - LINDENHURST SOCCER	A200506	-	5,500.00	-	5,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7933 - LITTLE NECK DOUGLASTON MEM DAY	A200607	-	47.01	-	47.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7934 - LITTLE NECK DOUGLASTON SOCCER	A200405	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7934 - LITTLE NECK DOUGLASTON SOCCER	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7934 - LITTLE NECK DOUGLASTON SOCCER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7961 - LIVINGSTON CO HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7963 - LIVINGSTON CO OFFICE CO CLERK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8005 - LOCKPORT WOODLANDS HOMEOWNERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8006 - LOCKPORT, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8007 - LOCKPORT, CITY OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8010 - LOCUST GROVE CIVIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8010 - LOCUST GROVE CIVIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8010 - LOCUST GROVE CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8027 - LONG BEACH ISLND LANDMARKS	A200405	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8027 - LONG BEACH ISLND LANDMARKS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8042 - LONG BEACH THEATRE GUILD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8043 - LONG BEACH, CITY OF	A200405	-	15,214.00	-	15,214.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8044 - LONG BEACH, CITY OF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8064 - LOWER ADIRON REG ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8069 - LOWER E SIDE GIRLS CLUB	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8074 - LOWER E SIDE TENEMENT & MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8074 - LOWER E SIDE TENEMENT & MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8074 - LOWER E SIDE TENEMENT & MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8074 - LOWER E SIDE TENEMENT & MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8075 - LOWER E SIDE TENEMENT & MUS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8075 - LOWER E SIDE TENEMENT & MUS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8075 - LOWER E SIDE TENEMENT & MUS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8078 - LOWER MANHATTAN CULTURAL COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8078 - LOWER MANHATTAN CULTURAL COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8078 - LOWER MANHATTAN CULTURAL COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8084 - LPGA CORNING CLASSIC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8084 - LPGA CORNING CLASSIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8084 - LPGA CORNING CLASSIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8123 - LYNBROOK, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8127 - LYNNE ROBBINS STEINMAN FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8127 - LYNNE ROBBINS STEINMAN FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8141 - MA YI FILIPINO THEATRE ENSEM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8142 - MA YI THEATER CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8147 - MACHIAS VOL FD	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8176 - MADISON HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8179 - MADISON MARINE CIVIC ASSN	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8185 - MAGNOLIA TREE EARTH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8195 - MAJORS INN FOUND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8198 - MALDEN WEST CAMP FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8199 - MALE GLEE CLUB OF YONKERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8201 - MALONE REVITALIZATION FOUND	A200304	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8203 - MALTA RIDGE VOL FIRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8205 - MALTA, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8205 - MALTA, TOWN OF	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8208 - MALVERNE HIST & PRESERV SOC	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8215 - MALVERNE, VILL OF 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8215 - MALVERNE, VILL OF 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8215 - MALVERNE, VILL OF 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8215 - MALVERNE, VILL OF 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8217 - MAMAKATING, TOWN OF	A200304	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8223 - MAMARONECK, VILL OF	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8239 - MANHATTAN COMM ACCESS CORP	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8246 - MANHATTAN THEATER CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8252 - MANITOGA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8253 - MANITOGA RUSSELLWRIGHT DES CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8253 - MANITOGA RUSSELLWRIGHT DES CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8259 - MANNA HOUSE WORKSHOPS	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8259 - MANNA HOUSE WORKSHOPS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8275 - MARBLETOWN, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8304 - MARION, TOWN OF	A200607	-	1,650.00	-	1,650.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8307 - MARITIME INDUST MUSFTSCHUYLER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8321 - MARLBOROUGH, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8322 - MARSHAL MARTZ MEM ASTRONOMICAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8322 - MARSHAL MARTZ MEM ASTRONOMICAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8329 - MARTIN LUTHER KNG SUM CONCERT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8329 - MARTIN LUTHER KNG SUM CONCERT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8329 - MARTIN LUTHER KNG SUM CONCERT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8329 - MARTIN LUTHER KNG SUM CONCERT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8330 - MARTIN LUTHER KNG SUM CONCERT2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8330 - MARTIN LUTHER KNG SUM CONCERT2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8335 - MARY IMOGENE BASSETT HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8365 - MASSAPEQUA PARK, VILL OF	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8374 - MASSAPEQUAS HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8377 - MASSPAEQUA PHILHARMONIC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8377 - MASSPAEQUA PHILHARMONIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8377 - MASSPAEQUA PHILHARMONIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8377 - MASSPAEQUA PHILHARMONIC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8396 - MAY 1 THEATER CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8454 - MEDINA RAILROAD MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8454 - MEDINA RAILROAD MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8461 - MELODIA WOMENS CHOIR OF NYC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8465 - MEM ART GALLERY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8467 - MEM DAY COMM	A200304	-	803.80	-	803.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8470 - MENANDS, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8493 - MERCURY OPERA OF ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8493 - MERCURY OPERA OF ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8510 - MERRICK BELLMORE COMM CONCERT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8510 - MERRICK BELLMORE COMM CONCERT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8511 - MERRICK BELLMORE CONCERT ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8512 - MERRICK CHORALE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8512 - MERRICK CHORALE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8512 - MERRICK CHORALE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8512 - MERRICK CHORALE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8516 - MERRICK FILM FORUM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8516 - MERRICK FILM FORUM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8516 - MERRICK FILM FORUM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8517 - MERRICK FILM FORUM 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8518 - MERRICK HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8526 - MERRICK SYMPHONY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8526 - MERRICK SYMPHONY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8526 - MERRICK SYMPHONY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8526 - MERRICK SYMPHONY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8563 - MFY EAST SIDE SRO PROJ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8564 - MFY LEGAL SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8598 - MID TOWN MANAGEMENT GROUP INC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8598 - MID TOWN MANAGEMENT GROUP INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8628 - MIDDLETOWN, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8652 - MILFORD, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8667 - MILLERTON, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8670 - MILLPORT, VILL OF	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8671 - MILLS MANSION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8674 - MILTON, TOWN OF	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8688 - MINEOLA PORTUGUESE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8699 - MINT THEATER COMP	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8699 - MINT THEATER COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8718 - MOCADA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8726 - MOHAWK VLY CTR OF ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8726 - MOHAWK VLY CTR OF ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8730 - MOHAWK VLY HERITAGE ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8764 - MONROE CO SPORTS DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8764 - MONROE CO SPORTS DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8764 - MONROE CO SPORTS DEV	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8764 - MONROE CO SPORTS DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8765 - MONROE CO VOL FIRE POL ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8767 - MONROE CO YTH HOCKEY ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8771 - MONROE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8776 - MONROE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8794 - MONTGOMERY CO HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8794 - MONTGOMERY CO HIST SOC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8804 - MONTGOMERY, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8804 - MONTGOMERY, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8808 - MONTICELLO, VILL OF	A200607	-	282.03	-	282.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8837 - MORRISTOWN GATEWAY MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8854 - MOSHOLY PRESER CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8856 - MOST PRECIOUS BLOOD SR PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8856 - MOST PRECIOUS BLOOD SR PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8876 - MT GULIAN SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8881 - MT KISCO CUB SCOUTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8881 - MT KISCO CUB SCOUTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8898 - MT PLEASANT, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8900 - MT SINAI HERITAGE TRUST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8906 - MT SINAI UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8923 - MT VERNON REC DEPT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8931 - MULLER WORKS FOUND	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8934 - MUMFORD FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8935 - MUNICIPAL ART SOC OF NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8935 - MUNICIPAL ART SOC OF NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8935 - MUNICIPAL ART SOC OF NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8935 - MUNICIPAL ART SOC OF NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8940 - MUS AFRICAN ART	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8941 - MUS OF AFRICAN AMER CINEMA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8941 - MUS OF AFRICAN AMER CINEMA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8941 - MUS OF AFRICAN AMER CINEMA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8943 - MUS OF CONTMP AFRICAN DIASPOR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8943 - MUS OF CONTMP AFRICAN DIASPOR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8943 - MUS OF CONTMP AFRICAN DIASPOR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8943 - MUS OF CONTMP AFRICAN DIASPOR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8944 - MUS OF HUDSON HIGHLANDS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8944 - MUS OF HUDSON HIGHLANDS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8951 - MUS VILL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8951 - MUS VILL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8952 - MUSECA DE CAMERA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8954 - MUSIC CONSERVATORY WESTCHESTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8956 - MUSIC OUTREACH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8956 - MUSIC OUTREACH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8956 - MUSIC OUTREACH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8956 - MUSIC OUTREACH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8957 - MUSIC OUTREACH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8957 - MUSIC OUTREACH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8957 - MUSIC OUTREACH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8957 - MUSIC OUTREACH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8958 - MUSIC OUTREACH 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8961 - MUSICA REGINAE PRODUCTIONS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8961 - MUSICA REGINAE PRODUCTIONS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8961 - MUSICA REGINAE PRODUCTIONS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8961 - MUSICA REGINAE PRODUCTIONS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8962 - MUSICAL CHAIR CHAMBER ENSEMBLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8962 - MUSICAL CHAIR CHAMBER ENSEMBLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8963 - MUSICAL FARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8965 - MUTTONTOWN, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8990 - NAPLES COMM PARK	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8995 - NARROWS BOTANICAL GARDEN	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8996 - NARROWS COMM THEATRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8996 - NARROWS COMM THEATRE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8996 - NARROWS COMM THEATRE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8996 - NARROWS COMM THEATRE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8997 - NARROWS COMM THEATRE 2	A200506	-	200.00	-	200.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9015 - NASSAU CO MUS OF ART	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9020 - NASSAU CO PARKS DEPT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9022 - NASSAU CO PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9025 - NASSAU POPS SYMPHONY ORCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9029 - NASSAU SHORES CIVIC ASSN	A200405	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9087 - NATL LEAG AMER PEN WOMEN	A200304	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9088 - NATL LIGHTHOUSE CTR & MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9088 - NATL LIGHTHOUSE CTR & MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9090 - NATL MARITIME HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9093 - NATL MULTIPLE SCLEROSIS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9094 - NATL MULTIPLE SCLEROSIS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9096 - NATL MUS CATH ART & HIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9100 - NATL SOC DAUGHTER AMER REV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9100 - NATL SOC DAUGHTER AMER REV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9102 - NATL SOCCER HALL OF FAME	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9105 - NATL TUBEROUS SCLEROSIS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9106 - NATURAL HIST MUS OF ADIRON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9106 - NATURAL HIST MUS OF ADIRON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9110 - NATURE HERIT TRST/EMP ST GAMES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9115 - NAZARETH COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9170 - NEVERSINK VLY AREA MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9170 - NEVERSINK VLY AREA MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9184 - NEW DAWN FOUND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9193 - NEW DIRECTION LOCAL DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9199 - NEW GEORGES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9199 - NEW GEORGES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9199 - NEW GEORGES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9199 - NEW GEORGES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9200 - NEW GROUP INC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9200 - NEW GROUP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9207 - NEW HEIGHTS NGHBRHD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9254 - NEW SQUARE COMM IMPRV COUN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9254 - NEW SQUARE COMM IMPRV COUN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9266 - NEW YORKERS FOR PARKS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9266 - NEW YORKERS FOR PARKS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9266 - NEW YORKERS FOR PARKS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9266 - NEW YORKERS FOR PARKS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9267 - NEW YORKERS FOR PARKS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9272 - NEWARK VLY HIST SO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9282 - NEWBURGH NUCLEARS A L BASEBL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9286 - NEWBURGH ROWING CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9290 - NEWBURGH, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9293 - NEWFANE TOURISM COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9294 - NEWFANE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9294 - NEWFANE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9304 - NEXT LEGACY ORCHEST FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9342 - NIAGARA ART & CULTURAL CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9357 - NIAGARA CO DEPT ECONOMIC DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9359 - NIAGARA CO DEPT PLANNING DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9361 - NIAGARA CO HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9361 - NIAGARA CO HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9393 - NIAGARA, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9393 - NIAGARA, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9397 - NIGERIAN ASSN OF STATEN ISLND	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9410 - NOBEL COLLECTION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9411 - NOBLE MARITIME COLLECTION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9411 - NOBLE MARITIME COLLECTION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9459 - NORTH CLINTON AVE BUS ASSN	A200405	-	14,926.00	-	14,926.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9468 - NORTH COUNTRY CULTL CTR ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9476 - NORTH COUNTRY REG UNDERGROUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9480 - NORTH DANSVILLE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9482 - NORTH ELBA, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9513 - NORTH MERRICK COMM ASSN	A200304	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9521 - NORTH NY TRAVEL RESRCH CTR	A200304	-	18,750.00	-	18,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9527 - NORTH RIDGE METHODIST CLUB	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9528 - NORTH RIVER COMM ENVIR REVIEW	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9530 - NORTH ROCKLAND ROWING CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9560 - NORTH SYRACUSE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9563 - NORTH TONAWANDA HISTORY MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9563 - NORTH TONAWANDA HISTORY MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9570 - NORTH TONAWANDA, CITY OF	A200304	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9571 - NORTH TONAWANDA, CITY OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9575 - NORTH WESTCHESTER CTR ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9587 - NORTHERN NY TRAVEL&TOUR RSRCH	A200304	-	3,055.57	-	3,055.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9588 - NORTHFIELD COMM LDC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9593 - NORTHPORT HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9593 - NORTHPORT HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9608 - NORTHVILLE UNITD PRESBYT CH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9609 - NORTON RED JACKET CLUB INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9609 - NORTON RED JACKET CLUB INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9610 - NORTON RED JACKET CLUB INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9625 - NOWODWORSKI FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9668 - NY BOTANICAL GARDENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9668 - NY BOTANICAL GARDENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9668 - NY BOTANICAL GARDENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9676 - NY CLASSICAL THEATER	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9688 - NY DANCE & ARTS INNOVATIONS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9688 - NY DANCE & ARTS INNOVATIONS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9688 - NY DANCE & ARTS INNOVATIONS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9689 - NY DEAF THEATER	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9689 - NY DEAF THEATER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9689 - NY DEAF THEATER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9689 - NY DEAF THEATER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9701 - NY HALL OF SCIENCE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9701 - NY HALL OF SCIENCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9701 - NY HALL OF SCIENCE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9702 - NY HALL OF SCIENCE 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9706 - NY HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9711 - NY INST OF TECHNOLOGY COMMUN	A200405	-	54,143.64	-	54,143.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9713 - NY JR TENNIS LEAG	A200001	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9713 - NY JR TENNIS LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9713 - NY JR TENNIS LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9713 - NY JR TENNIS LEAG	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9714 - NY JR TENNIS LEAG 2	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9714 - NY JR TENNIS LEAG 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9714 - NY JR TENNIS LEAG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9714 - NY JR TENNIS LEAG 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9715 - NY JR TENNIS LEAG 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9715 - NY JR TENNIS LEAG 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9716 - NY JR TENNIS LEAG 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9717 - NY JR TENNIS LEAG 5	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9718 - NY JR TENNIS LEAG 6	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9727 - NY LANDMARKS CONSERVANCY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9733 - NY LESBIAN & GAY EXPER FLM FST	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9735 - NY MILLS 9/11 MEM FUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9736 - NY MILLS HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9738 - NY MUSICAL THEATER FEST	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9748 - NY PRODUCTION ALLI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9749 - NY PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9763 - NY RESTORATION PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9774 - NY SHAKESPEARE FEST	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9788 - NY THEATRE WORKSHOP INC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9788 - NY THEATRE WORKSHOP INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9788 - NY THEATRE WORKSHOP INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9788 - NY THEATRE WORKSHOP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9806 - NYC BALLET	A200304	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9831 - NYC GAY & LESBIAN ANTI VIOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9848 - NYC PARKS & REC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9848 - NYC PARKS & REC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9848 - NYC PARKS & REC	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9848 - NYC PARKS & REC	A200607	-	1,385.77	-	1,385.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9849 - NYC PARKS & REC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9849 - NYC PARKS & REC 2	A200405	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9849 - NYC PARKS & REC 2	A200506	-	5,224.00	-	5,224.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9849 - NYC PARKS & REC 2	A200607	-	0.24	-	0.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9850 - NYC PARKS & REC 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9850 - NYC PARKS & REC 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9850 - NYC PARKS & REC 3	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9851 - NYC PARKS & REC GORMAN PARK	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9852 - NYC PARKS & REC NEWTOWN PLAYS	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9854 - NYC PARKS DEPT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9854 - NYC PARKS DEPT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9854 - NYC PARKS DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9854 - NYC PARKS DEPT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9894 - NYS DEP PARKS & REC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9902 - NYS HIST ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9920 - NYS PARKS JONES BEACH	A200405	-	5,011.42	-	5,011.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9925 - NYS RESTAURANT ASSN EDU FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9937 - NYS THEATER INST RESIDENCY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9937 - NYS THEATER INST RESIDENCY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9937 - NYS THEATER INST RESIDENCY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9953 - NYSTI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9965 - OAK HILL AVE IMPROVEMENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9967 - OAK HILL PRSVTN ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9974 - OAKFIELD, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9976 - OAKWOOD CEMETERY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9981 - OATKA FEST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9981 - OATKA FEST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9996 - OCEANSIDE EDUC FOUND	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0021 - OGDEN, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0025 - OGDENSBURG, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0034 - OLCOTT BEACH CAROUSEL PARK INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0037 - OLD BRUTUS HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0038 - OLD FIELD POINT POWER SQUADRON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0040 - OLD FORT NIAGARA ASSN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0041 - OLD SONGS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0054 - OLEAN, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0058 - OLMSTEAD CONSERVATORY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0058 - OLMSTEAD CONSERVATORY	A200405	-	1,493.00	-	1,493.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0084 - ONEIDA CO HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0088 - ONEIDA CO SPORTS AUTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0088 - ONEIDA CO SPORTS AUTH	A200607	-	4,504.00	-	4,504.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0094 - ONEIDA, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0099 - ONEONTA CONCERT ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0099 - ONEONTA CONCERT ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0099 - ONEONTA CONCERT ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0117 - ONONDAGA HIST ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0117 - ONONDAGA HIST ASSN	A200506	-	2,514.42	-	2,514.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0123 - ONTARIO BEACH PARK PROG COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0123 - ONTARIO BEACH PARK PROG COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0123 - ONTARIO BEACH PARK PROG COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0123 - ONTARIO BEACH PARK PROG COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0128 - ONTARIO CO HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0128 - ONTARIO CO HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0142 - OPEN CHANNELS NY INC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0146 - OPEN HAND THEATER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0157 - OPERATION SPLASH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0171 - ORANGE CO ARBORETUM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0174 - ORANGE CO CITZ FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0198 - ORANGEVILLE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0199 - ORATORIO SOC OF QUEENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0199 - ORATORIO SOC OF QUEENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0199 - ORATORIO SOC OF QUEENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0199 - ORATORIO SOC OF QUEENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0200 - ORATORIO SOC OF QUEENS 2	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0200 - ORATORIO SOC OF QUEENS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0200 - ORATORIO SOC OF QUEENS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0200 - ORATORIO SOC OF QUEENS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0205 - ORCHARD PARK, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0205 - ORCHARD PARK, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0216 - ORLEANS CO GENEALOGICAL SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0228 - ORPHEUS CHAMBER ORCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0249 - OSWEGO CO PARKS & REC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0257 - OSWEGO MARITIME FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0262 - OSWEGO, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0304 - OUR LADY OF GUADALUPE THEATRE	A200304	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0304 - OUR LADY OF GUADALUPE THEATRE	A200405	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0304 - OUR LADY OF GUADALUPE THEATRE	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0304 - OUR LADY OF GUADALUPE THEATRE	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0317 - OUR LADY OF MOUNT CARMEL SOC	A200607	-	8,200.00	-	8,200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0331 - OUR MOTHER OF SORROWS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0334 - OUR TIME	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0334 - OUR TIME	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0335 - OUR TIME THEATRE COMP INC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0356 - OYSTER BAY ARTS COUN	A200405	-	7,463.00	-	7,463.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0358 - OYSTER BAY COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0359 - OYSTER BAY COMM YTH SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0363 - OYSTER BAY HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0363 - OYSTER BAY HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0363 - OYSTER BAY HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0363 - OYSTER BAY HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0365 - OYSTER BAY MAIN ST ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0365 - OYSTER BAY MAIN ST ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0367 - OYSTER BAY TOWN COMM YTH SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0368 - OYSTER BAY, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0368 - OYSTER BAY, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0368 - OYSTER BAY, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0368 - OYSTER BAY, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0369 - OYSTER BAY, TOWN OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0369 - OYSTER BAY, TOWN OF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0369 - OYSTER BAY, TOWN OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0369 - OYSTER BAY, TOWN OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0388 - PALISADES INTERSTATE PRK COMM	A200405	-	5,219.12	-	5,219.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0388 - PALISADES INTERSTATE PRK COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0396 - PALMYRA, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0399 - PARADOX COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0400 - PARAMOUNT CTR FOR ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0400 - PARAMOUNT CTR FOR ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0400 - PARAMOUNT CTR FOR ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0400 - PARAMOUNT CTR FOR ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0436 - PARKS & TRAILS NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0447 - PARMA, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0449 - PARSONS DANCE FOUND INC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0474 - PATTERSON LL	A200405	-	498.00	-	498.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0477 - PAUL ROBESON PERFORMING ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0483 - PAWLING, TOWN OF	A200405	-	354.14	-	354.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0496 - PEARL THEATER CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0496 - PEARL THEATER CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0496 - PEARL THEATER CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0503 - PECULIAR WORKS PROJ	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0503 - PECULIAR WORKS PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0507 - PEEKSKILL ELKS LODGE 744	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0513 - PELHAM ARTS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0526 - PELHAM PICTURE HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0532 - PEMBER LIB MUS NATURAL HISTORY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0532 - PEMBER LIB MUS NATURAL HISTORY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0534 - PEMBROKE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0536 - PENDRAGON THEATRE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0542 - PENFIELD SYMPHONY ORCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0542 - PENFIELD SYMPHONY ORCH	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0544 - PENFIELD, TOWN OF	A200607	-	260.00	-	260.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0552 - PENN YAN LIONS CLB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0563 - PERFORMANCE ZONE INC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0567 - PERRY B DURYEA MEM FUND	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0590 - PFEIFFER NATURE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0590 - PFEIFFER NATURE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0590 - PFEIFFER NATURE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0590 - PFEIFFER NATURE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0600 - PHILHARMONIC VIRTUOSI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0617 - PIERMONT, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0623 - PIKE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0645 - PIONEER OIL MUS OF NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0646 - PIPER THEATRE PROD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0647 - PIT ART AWARDS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0696 - PLATTSBURGH, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0697 - PLAY GROUP THEATER FOR CHILD	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0699 - PLAYLAND PARK WESTCHESTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0699 - PLAYLAND PARK WESTCHESTER	A200405	-	1.96	-	1.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0700 - PLAYWRIGHTS HORIZONS	A200001	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0700 - PLAYWRIGHTS HORIZONS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0700 - PLAYWRIGHTS HORIZONS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0700 - PLAYWRIGHTS HORIZONS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0700 - PLAYWRIGHTS HORIZONS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0701 - PLAYWRIGHTS HORIZONS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0701 - PLAYWRIGHTS HORIZONS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0718 - POINT OF CONTACT PROD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0722 - POLICE FRESH AIR FUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0722 - POLICE FRESH AIR FUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0740 - POMPEY HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0742 - POPPEN HAUSEN INST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0742 - POPPEN HAUSEN INST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0760 - PORT JEFFERSON, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0760 - PORT JEFFERSON, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0764 - PORT JERVIS, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0778 - PORTER, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0780 - PORTVILLE HIST & PRESERV SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0783 - POST MORROW FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0799 - POWAMPPOKONK FISH & GAME CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0801 - PR PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0819 - PRESENT THEATRE COMP INC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0825 - PRIDE	A200304	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0832 - PRIMARY STAGES COMP INC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0832 - PRIMARY STAGES COMP INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0832 - PRIMARY STAGES COMP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0833 - PRIMARY STAGES THEATER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0833 - PRIMARY STAGES THEATER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0842 - PROF WRESTLING HALL OF FAME	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0842 - PROF WRESTLING HALL OF FAME	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0878 - PROSPECT PARK ALLI	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0878 - PROSPECT PARK ALLI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0878 - PROSPECT PARK ALLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0878 - PROSPECT PARK ALLI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0878 - PROSPECT PARK ALLI	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0879 - PROSPECT PARK ALLI 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0879 - PROSPECT PARK ALLI 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0879 - PROSPECT PARK ALLI 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0880 - PROSPECT PARK ALLI 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1047 - PUB THEATER NY SHAKESPEARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1047 - PUB THEATER NY SHAKESPEARE	A200405	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1049 - PUBLICK MUSICK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1049 - PUBLICK MUSICK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1050 - PUBLICOLOR INC	A200304	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1055 - PUERTO RICAN DAY PARADE FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1056 - PUERTO RICAN FEST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1057 - PUERTO RICAN TRAVELING THEATER	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1057 - PUERTO RICAN TRAVELING THEATER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1058 - PUERTO RICAN WORKSHOP INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1065 - PULLIS FARM CEMETERY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1065 - PULLIS FARM CEMETERY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1065 - PULLIS FARM CEMETERY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1070 - PUNCTO DE CONTACTO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1070 - PUNCTO DE CONTACTO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1073 - PUTNAM ARTS COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1073 - PUTNAM ARTS COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1074 - PUTNAM CHORALE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1081 - PUTNAM CO CORNERSTONE PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1085 - PUTNAM CO HISTORIC SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1085 - PUTNAM CO HISTORIC SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1090 - PUTNAM CO LAND TRUST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1100 - PUTNAM HIGHLANDS AUDUBON SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1106 - PUTNAM VLY, TOWN OF	A200304	-	7,619.97	-	7,619.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1106 - PUTNAM VLY, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1112 - QUAKER HILL & PAWLING HISTSOC1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1118 - QUEEN HIST SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1118 - QUEEN HIST SVC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1122 - QUEENS BOTANICAL GARDEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1122 - QUEENS BOTANICAL GARDEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1122 - QUEENS BOTANICAL GARDEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1122 - QUEENS BOTANICAL GARDEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1123 - QUEENS BOTANICAL GARDEN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1123 - QUEENS BOTANICAL GARDEN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1123 - QUEENS BOTANICAL GARDEN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1123 - QUEENS BOTANICAL GARDEN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1135 - QUEENS CO FARM MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1135 - QUEENS CO FARM MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1145 - QUEENS COUN ON THE ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1145 - QUEENS COUN ON THE ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1145 - QUEENS COUN ON THE ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1145 - QUEENS COUN ON THE ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1152 - QUEENS FEST BAND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1152 - QUEENS FEST BAND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1152 - QUEENS FEST BAND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1152 - QUEENS FEST BAND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1153 - QUEENS FEST BAND 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1153 - QUEENS FEST BAND 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1153 - QUEENS FEST BAND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1153 - QUEENS FEST BAND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1155 - QUEENS HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1155 - QUEENS HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1155 - QUEENS HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1156 - QUEENS HIST SOC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1156 - QUEENS HIST SOC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1161 - QUEENS JEWISH COMM COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1161 - QUEENS JEWISH COMM COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1161 - QUEENS JEWISH COMM COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1162 - QUEENS JEWISH COMM COUN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1162 - QUEENS JEWISH COMM COUN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1171 - QUEENS MUS OF ART	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1171 - QUEENS MUS OF ART	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1171 - QUEENS MUS OF ART	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1171 - QUEENS MUS OF ART	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1172 - QUEENS MUS OF ART 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1172 - QUEENS MUS OF ART 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1172 - QUEENS MUS OF ART 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1178 - QUEENS SYMPHONY ORCH	A199900	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1178 - QUEENS SYMPHONY ORCH	A200001	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1178 - QUEENS SYMPHONY ORCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1178 - QUEENS SYMPHONY ORCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1178 - QUEENS SYMPHONY ORCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1178 - QUEENS SYMPHONY ORCH	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1179 - QUEENS SYMPHONY ORCH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1179 - QUEENS SYMPHONY ORCH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1179 - QUEENS SYMPHONY ORCH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1179 - QUEENS SYMPHONY ORCH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1181 - QUEENS THEATER IN THE PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1181 - QUEENS THEATER IN THE PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1181 - QUEENS THEATER IN THE PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1181 - QUEENS THEATER IN THE PARK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1182 - QUEENS THEATER IN THE PARK 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1182 - QUEENS THEATER IN THE PARK 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1182 - QUEENS THEATER IN THE PARK 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1182 - QUEENS THEATER IN THE PARK 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1183 - QUEENS THEATER IN THE PARK 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1183 - QUEENS THEATER IN THE PARK 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1183 - QUEENS THEATER IN THE PARK 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1196 - QUEENSBOROUGH CHORUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1196 - QUEENSBOROUGH CHORUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1196 - QUEENSBOROUGH CHORUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1196 - QUEENSBOROUGH CHORUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1207 - QUEENSBOROUGH ORCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1207 - QUEENSBOROUGH ORCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1207 - QUEENSBOROUGH ORCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1207 - QUEENSBOROUGH ORCH	A200607	-	75.00	-	75.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1219 - QUINTET OF THE AMERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1219 - QUINTET OF THE AMERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1219 - QUINTET OF THE AMERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1219 - QUINTET OF THE AMERS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1220 - QUITMAN RESORCE CTR PRESRV INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1236 - RAINBOW AFTER SCHOOL PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1236 - RAINBOW AFTER SCHOOL PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1236 - RAINBOW AFTER SCHOOL PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1236 - RAINBOW AFTER SCHOOL PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1255 - RAPA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1273 - RAYNHAM HALL MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1292 - RED CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1302 - RED HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1306 - RED ROCK VOL FIRE COMP	A200506	-	56.81	-	56.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1325 - REGINA OPERA COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1325 - REGINA OPERA COMP	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1325 - REGINA OPERA COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1328 - REGINA PACIS OPERA CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1353 - RENAISSANCE PERFORMING ARTISTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1372 - RENSSELAER CO HIST SOC	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1372 - RENSSELAER CO HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1380 - RENSSELAER CO SNOW RIDERS	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1392 - RENSSELAER, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1393 - RENSSELAER, CITY OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1415 - RESOURCE CTR ACCESSIBLE LIVNG	A200304	-	2,488.00	-	2,488.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1416 - RESOURCE CTR ACCESSIBLE LIVNG2	A200304	-	2,985.00	-	2,985.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1427 - RETIRED MEN SVC CLUB CHORUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1434 - RHINEBECK, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1450 - RICHMOND CO ORCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1450 - RICHMOND CO ORCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1450 - RICHMOND CO ORCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1453 - RICHMOND ENGINE COMP 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1456 - RICHMOND HILL HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1456 - RICHMOND HILL HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1456 - RICHMOND HILL HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1464 - RIDERS MILLS HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1464 - RIDERS MILLS HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1469 - RIDGEWAY, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1500 - RIT ART AWARDS	A200304	-	44.00	-	44.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1508 - RIVERA THEATRE & ORG PRSVTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1511 - RIVERDALE NGHBRHD HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1524 - RIVERSIDE OPERA CO	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1524 - RIVERSIDE OPERA CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1524 - RIVERSIDE OPERA CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1524 - RIVERSIDE OPERA CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1531 - RIVIERA THEATRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1531 - RIVIERA THEATRE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1531 - RIVIERA THEATRE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1540 - ROBERT H JACKSON CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1543 - ROBERT ROSS JOHNSON FMLY LIFE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1547 - ROBERTO CLEMENTE STATE PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1547 - ROBERTO CLEMENTE STATE PARK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1555 - ROCH AREA COMM FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1555 - ROCH AREA COMM FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1559 - ROCH BROADWAY THEATRE LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1559 - ROCH BROADWAY THEATRE LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1559 - ROCH BROADWAY THEATRE LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1560 - ROCH BROADWAY THEATRE LEAG 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1560 - ROCH BROADWAY THEATRE LEAG 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1564 - ROCH CITY BALLET	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1573 - ROCH INST OF TECHNOLOGY	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1578 - ROCH MUS & SCIENCE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1578 - ROCH MUS & SCIENCE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1579 - ROCH PHILHARMONIC ORCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1579 - ROCH PHILHARMONIC ORCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1579 - ROCH PHILHARMONIC ORCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1579 - ROCH PHILHARMONIC ORCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1580 - ROCH PHILHARMONIC ORCH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1580 - ROCH PHILHARMONIC ORCH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1580 - ROCH PHILHARMONIC ORCH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1581 - ROCH PHILHARMONIC ORCH 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1581 - ROCH PHILHARMONIC ORCH 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1586 - ROCH REHABILITATION CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1586 - ROCH REHABILITATION CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1586 - ROCH REHABILITATION CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1586 - ROCH REHABILITATION CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1587 - ROCH ROTARY CHARITABLE TRUSTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1587 - ROCH ROTARY CHARITABLE TRUSTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1588 - ROCH ST PATRICKS DAY PARADE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1588 - ROCH ST PATRICKS DAY PARADE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1593 - ROCH, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1593 - ROCH, CITY OF	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1595 - ROCH, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1602 - ROCKAWAY ARTISTS ALLI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1602 - ROCKAWAY ARTISTS ALLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1602 - ROCKAWAY ARTISTS ALLI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1602 - ROCKAWAY ARTISTS ALLI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1606 - ROCKAWAY MUSIC & ARTS	A200405	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1612 - ROCKAWAY THEATER CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1612 - ROCKAWAY THEATER CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1612 - ROCKAWAY THEATER CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1623 - ROCKLAND CO HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1623 - ROCKLAND CO HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1623 - ROCKLAND CO HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1624 - ROCKLAND CO HIST SOC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1641 - ROCKLAND OPERA SOC INC	A200304	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1641 - ROCKLAND OPERA SOC INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1647 - ROCKVILLE CTR CHORAL SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1647 - ROCKVILLE CTR CHORAL SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1647 - ROCKVILLE CTR CHORAL SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1651 - ROCKVILLE CTR GUILD ARTS	A200405	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1651 - ROCKVILLE CTR GUILD ARTS	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1651 - ROCKVILLE CTR GUILD ARTS	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1659 - ROCKVILLE CTR, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1662 - ROCKWELL MUS OF WESTERN ART	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1662 - ROCKWELL MUS OF WESTERN ART	A200607	-	940.10	-	940.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1671 - ROG MARK BLOCK ASSN	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1671 - ROG MARK BLOCK ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1671 - ROG MARK BLOCK ASSN	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1672 - ROGER TORY PETERSON INSTI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1678 - ROME ART & COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1679 - ROME BASEBALL ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1687 - ROME SPORTS HALL OF FAME	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1690 - ROME, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1714 - ROOTS & BRANCHES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1743 - ROSSIE, TOWN OF	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1754 - ROTARY SUNSHINE CAMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1767 - ROUND LAKE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1768 - ROUNDABOUT THEATRE COMP INC	A200001	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1768 - ROUNDABOUT THEATRE COMP INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1768 - ROUNDABOUT THEATRE COMP INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1768 - ROUNDABOUT THEATRE COMP INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1768 - ROUNDABOUT THEATRE COMP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1769 - ROUNDABOUT THEATRE COMP INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1776 - ROXBURY, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1801 - RUSH HENRIETTA ATHLETIC ASSN	A200607	-	100.00	-	100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1805 - RUSHFORD HIST SOC	A200405	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1812 - RUSSELL, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1823 - RYE ARTS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1834 - RYE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1846 - S BRISTOL HIST SC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1872 - S GLENS FALLS, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1872 - S GLENS FALLS, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1895 - S RIVERDALE LL	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1907 - S SHORE PHILHARMONIC	A200405	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1907 - S SHORE PHILHARMONIC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1907 - S SHORE PHILHARMONIC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1912 - S TRENTON COMM ASSN	A200405	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1921 - SACANDAGA VLY ARTS NETWORK	A200304	-	6,468.00	-	6,468.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1931 - SACKETS HARBOR, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1937 - SACRED MUSIC CHOR RICHMND HILL	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1937 - SACRED MUSIC CHOR RICHMND HILL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1937 - SACRED MUSIC CHOR RICHMND HILL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1937 - SACRED MUSIC CHOR RICHMND HILL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1949 - SAG HARBOR HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1953 - SAGAMORE ROWING ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1968 - SALISBURY CTR GRANGE 624	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2003 - SAND LAKE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2014 - SANTORELLI HIST FILMS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2015 - SAQUQUOIT AMER YTH SOCCER ORG	A200506	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2023 - SARANAC LAKE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2035 - SARATOGA CO RURAL PRESRV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2049 - SARATOGA SPRINGS PRESERV FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2052 - SARATOGA SPRINGS, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2057 - SARDINIA, TOWN OF	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2060 - SAUGERTIES HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2060 - SAUGERTIES HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2112 - SCHENECTADY CO CONSERV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2112 - SCHENECTADY CO CONSERV	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2113 - SCHENECTADY CO CONSERV 2	A200304	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2115 - SCHENECTADY CO HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2130 - SCHENECTADY MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2133 - SCHENECTADY SYMPHONY ORCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2133 - SCHENECTADY SYMPHONY ORCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2133 - SCHENECTADY SYMPHONY ORCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2135 - SCHENECTADY, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2162 - SCHROON LAKE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2177 - SCHUYLER, TOWN OF	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2179 - SCHUYLERVILLE, VILL OF	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2204 - SCOTIA, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2207 - SCOTTSVILLE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2212 - SCULPTURE SPACE	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2218 - SE QUEENS JR OLYMPICS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2228 - SEA CLIFF VILL MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2244 - SEAGLE MUSIC COLONY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2250 - SEASIDE SUMMER CONCERT SERIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2250 - SEASIDE SUMMER CONCERT SERIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2250 - SEASIDE SUMMER CONCERT SERIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2250 - SEASIDE SUMMER CONCERT SERIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2251 - SEASIDE SUMMER CONCERT SERIES2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2251 - SEASIDE SUMMER CONCERT SERIES2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2257 - SEATUCK ENVTL ASSN	A200405	-	83.00	-	83.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2298 - SENECA PARK ZOO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2298 - SENECA PARK ZOO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2301 - SENECA TRAIL RES CONSERV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2340 - SHADOW BOX THEATRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2340 - SHADOW BOX THEATRE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2340 - SHADOW BOX THEATRE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2340 - SHADOW BOX THEATRE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2341 - SHADOWLAND ARTISTS INC	A200405	-	19,901.00	-	19,901.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2341 - SHADOWLAND ARTISTS INC	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2341 - SHADOWLAND ARTISTS INC	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2343 - SHAKER HERITAGE SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2347 - SHANDAKEN THEATRICAL SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2365 - SHAWNEE NOW CHIEF SNWMBLE CLUB	A200304	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2374 - SHELDRAKE ENVTL CTR	A200001	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2390 - SHERBURNE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2393 - SHERIDAN PARK PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2397 - SHERMAN PARK POP WARNER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2407 - SHORE ROAD GARDEN COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2407 - SHORE ROAD GARDEN COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2413 - SHOWS FROM THE HEART INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2413 - SHOWS FROM THE HEART INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2413 - SHOWS FROM THE HEART INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2422 - SIGNATURE THEATRE CO	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2422 - SIGNATURE THEATRE CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2422 - SIGNATURE THEATRE CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2422 - SIGNATURE THEATRE CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2422 - SIGNATURE THEATRE CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2429 - SILVER CREEK, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2457 - SKYSCRAPER MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2458 - SLATE VLY MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2458 - SLATE VLY MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2459 - SLAVIC AMER CULTURAL ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2459 - SLAVIC AMER CULTURAL ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2461 - SLEEPY HOLLOW, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2476 - SMITH OPERA HOUSE	A200304	-	28.00	-	28.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2482 - SMITHTOWN HIST SOC	A200607	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2486 - SMITHTOWN TOWNSHIP ARTS COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2486 - SMITHTOWN TOWNSHIP ARTS COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2488 - SMITHTOWN, TOWN OF	A200304	-	58.59	-	58.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2491 - SMITHVILLE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2502 - SOC NEW MUSIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2504 - SOC OF ILLUSTRATORS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2508 - SOC PRESERV OF LI ANTIQUITES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2508 - SOC PRESERV OF LI ANTIQUITES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2508 - SOC PRESERV OF LI ANTIQUITES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2508 - SOC PRESERV OF LI ANTIQUITES	A200607	-	188.02	-	188.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2509 - SOC PRESRV WEEKSVILLE BEDFORD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2509 - SOC PRESRV WEEKSVILLE BEDFORD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2512 - SOC PROMO WINTER CARN SARANAC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2523 - SODUS, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2524 - SODUS, TOWN OF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2529 - SOLAR ONE	A200405	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2537 - SOMERS HISTORIC SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2537 - SOMERS HISTORIC SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2541 - SOMERS, TOWN OF	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2543 - SOMETHING SPECIAL ORCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2543 - SOMETHING SPECIAL ORCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2543 - SOMETHING SPECIAL ORCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2543 - SOMETHING SPECIAL ORCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2544 - SONGS OF LOVE FOUNDATION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2544 - SONGS OF LOVE FOUNDATION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2546 - SONS ITALY AMER CELLINA 2206	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2547 - SONS ITALY AMER NY GRAND LDG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2557 - SOUTH DAYTON, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2558 - SOUL TIGERS MARCHING BAND	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2563 - SOUTHAMPTON, TOWN OF	A200405	-	659.70	-	659.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2575 - SOUTHERN TIER CELEBRATES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2575 - SOUTHERN TIER CELEBRATES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2575 - SOUTHERN TIER CELEBRATES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2575 - SOUTHERN TIER CELEBRATES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2622 - SPECIAL OLYMPICS NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2622 - SPECIAL OLYMPICS NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2647 - SPENCERTOWN ACAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2655 - SPORTS MUS OF DUTCHESS CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2675 - SPRINGFIELD, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2688 - SR CITZ POPS ORCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2688 - SR CITZ POPS ORCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2699 - SR PICNIC BKLYN & QUEENS BORO	A200304	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2721 - ST ANDREWS ROM CATH CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2734 - ST AUGUSTINE CH AUGUSTINIAN VL	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2807 - ST GEORGE CIVIC ASSN	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2819 - ST ISIDORE SCHOOL	A200405	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2834 - ST JOHNS CHURCH	A200405	-	103.00	-	103.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2837 - ST JOHNS EPISCOPAL CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2864 - ST LAWRENCE CO ARTS COUN	A200001	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2872 - ST LAWRENCE VLY SPORTSMENS CLB	A200405	-	2,551.00	-	2,551.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2881 - ST LUKES CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2899 - ST MARKS HIST LANDMARK FUND	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2899 - ST MARKS HIST LANDMARK FUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2899 - ST MARKS HIST LANDMARK FUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2900 - ST MARKS NEIGHBORHOOD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2900 - ST MARKS NEIGHBORHOOD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2940 - ST PATRICK DAY PARADE ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2942 - ST PATRICKS DAY PARADE COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2942 - ST PATRICKS DAY PARADE COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2971 - ST ROSALIA REGINA PACIS RC CH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2993 - STAMFORD, VILL OF	A200405	-	1,293.00	-	1,293.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3001 - STARFLOWER EXPERIENCES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3001 - STARFLOWER EXPERIENCES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3004 - STARRY NIGHT THEATRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3018 - STATEN ISLND BOTANICAL GARDEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3018 - STATEN ISLND BOTANICAL GARDEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3018 - STATEN ISLND BOTANICAL GARDEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3018 - STATEN ISLND BOTANICAL GARDEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3020 - STATEN ISLND CHAMBER MUSIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3020 - STATEN ISLND CHAMBER MUSIC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3021 - STATEN ISLND CHILDRENS MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3021 - STATEN ISLND CHILDRENS MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3021 - STATEN ISLND CHILDRENS MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3021 - STATEN ISLND CHILDRENS MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3039 - STATEN ISLND INST ART&SCIENCE1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3039 - STATEN ISLND INST ART&SCIENCE1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3039 - STATEN ISLND INST ART&SCIENCE1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3049 - STATEN ISLND PATRIOTS MEM PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3060 - STATEN ISLND WATERFRONT FEST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3060 - STATEN ISLND WATERFRONT FEST	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3062 - STATEN ISLND ZOOLOGICAL SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3062 - STATEN ISLND ZOOLOGICAL SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3062 - STATEN ISLND ZOOLOGICAL SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3062 - STATEN ISLND ZOOLOGICAL SOC	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3086 - STERLING, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3093 - STEUBEN CO SOIL&WTR CONSV DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3106 - STILLWATER AREA COMM SVCS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3116 - STOCKTON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3117 - STONE QUARRY HILL ART PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3145 - STRONG MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3166 - STUYVESANT COVE PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3183 - SUFFERN, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3206 - SUFFOLK CO VANDERBILT PLANETAR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3218 - SUGAR LOAF COMM VISION COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3230 - SULLIVAN CO HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3241 - SUMMER SEASONAL PLAYGRND ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3276 - SUSAN B ANTHONY HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3276 - SUSAN B ANTHONY HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3300 - SVCS & EXPENSES	A200203	-	276,052.18	-	276,052.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3316 - SWEDEN, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3324 - SYMPHONY SPACE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3329 - SYOSSET TEEN COUN	A200405	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3332 - SYR FRIENDS OF CHAMBER MUSIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3332 - SYR FRIENDS OF CHAMBER MUSIC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3335 - SYRACUSE CHORALE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3342 - SYRACUSE INVITATIONAL HORSE SH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3343 - SYRACUSE JAZZFEST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3343 - SYRACUSE JAZZFEST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3345 - SYRACUSE MODEL NGHBRHD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3345 - SYRACUSE MODEL NGHBRHD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3347 - SYRACUSE OPERA COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3347 - SYRACUSE OPERA COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3347 - SYRACUSE OPERA COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3350 - SYRACUSE SYMPHONY ORCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3350 - SYRACUSE SYMPHONY ORCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3350 - SYRACUSE SYMPHONY ORCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3350 - SYRACUSE SYMPHONY ORCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3351 - SYRACUSE SYMPHONY ORCH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3351 - SYRACUSE SYMPHONY ORCH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3351 - SYRACUSE SYMPHONY ORCH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3352 - SYRACUSE SYMPHONY ORCH 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3352 - SYRACUSE SYMPHONY ORCH 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3352 - SYRACUSE SYMPHONY ORCH 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3357 - SYRACUSE, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3368 - TAKE THE FIELD INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3374 - TARA CIRCLE	A200304	-	2,488.00	-	2,488.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3383 - TEATOWN LAKE RESERVATION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3384 - TEATRO CIRCULO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3405 - TENNIS CHARITIES OF BINGHAMTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3408 - THALIA SPANISH THEATER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3408 - THALIA SPANISH THEATER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3412 - THE CORNER PLACE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3414 - THE FIELD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3419 - THE NEW GROUP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3421 - THE REDHOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3423 - THE TANK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3425 - THEATER BRKING THROUGH BARRIER	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3426 - THEATER BY THE BLIND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3426 - THEATER BY THE BLIND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3426 - THEATER BY THE BLIND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3426 - THEATER BY THE BLIND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3429 - THEATER REHAB FOR YTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3429 - THEATER REHAB FOR YTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3429 - THEATER REHAB FOR YTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3429 - THEATER REHAB FOR YTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3433 - THEATREWORKS USA CORP	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3437 - THEODORE ROOSEVELT SANCTUARY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3437 - THEODORE ROOSEVELT SANCTUARY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3437 - THEODORE ROOSEVELT SANCTUARY	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3437 - THEODORE ROOSEVELT SANCTUARY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3449 - THOMPSON PARK CONSERVANCY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3457 - THREE VILL HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3457 - THREE VILL HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3461 - THRILLSEEKERS	A200405	-	30.79	-	30.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3463 - THROGGS NECK BENEVOLENT ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3463 - THROGGS NECK BENEVOLENT ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3465 - THROGGS NECK HOMEOWNERS ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3480 - TILLES CTR FOR PERFORMING ART	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3480 - TILLES CTR FOR PERFORMING ART	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3480 - TILLES CTR FOR PERFORMING ART	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3481 - TILLES CTR FOR PERFORMING ART2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3483 - TIOGA ARTS COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3486 - TIOGA CO COUN ON THE ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3487 - TIOGA CO COUN ON THE ARTS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3489 - TIOGA CO HIST SOC & MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3519 - TONAWANDA COUN ON THE ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3527 - TONAWANDA YTH PARKS & REC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3531 - TONAWANDAS HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3555 - TOY TOWN MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3555 - TOY TOWN MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3564 - TRAVELING CABARET IRONDEQUOIT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3564 - TRAVELING CABARET IRONDEQUOIT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3564 - TRAVELING CABARET IRONDEQUOIT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3574 - TRI CITIES OPERA COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3589 - TRINITY EPISCOPAL CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3596 - TRIPLE CANDLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3606 - TROY CENT ROD & GUN CLUB	A200304	-	7,960.00	-	7,960.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3610 - TROY FLAG DAY PARADE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3618 - TROY, CITY OF	A200506	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3619 - TROY, CITY OF 2	A200506	-	24.20	-	24.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3643 - TULLY, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3646 - TUPPER LAKE WOODSMEN ASSN	A200506	-	3,624.00	-	3,624.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3647 - TUPPER LAKE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3651 - TURNAROUND FRIENDS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3651 - TURNAROUND FRIENDS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3651 - TURNAROUND FRIENDS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3651 - TURNAROUND FRIENDS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3652 - TURNING POINT PARADE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3652 - TURNING POINT PARADE	A200405	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3652 - TURNING POINT PARADE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3653 - TURNING POINT PARADE 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3687 - UKRANIAN CENTENNIAL PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3688 - UKRANIAN SETTLEMENT MONUMENT	A200304	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3691 - ULSTER CO ARTS COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3698 - ULSTER CO HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3698 - ULSTER CO HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3705 - ULSTER PERFORMING ARTS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3705 - ULSTER PERFORMING ARTS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3705 - ULSTER PERFORMING ARTS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3713 - UNCLE SAM BIRTHDAY PARADE	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3715 - UNDERWORLD PROD	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3715 - UNDERWORLD PROD	A200405	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3733 - UNION, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3737 - UNIONDALE HIST SOC	A200304	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3737 - UNIONDALE HIST SOC	A200405	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3737 - UNIONDALE HIST SOC	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3749 - UNISON ARTS & LRNG CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3780 - UNITED METHODIST CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3783 - UNITED PRESBYTERIAN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3810 - UNITED WILDLIFE REHAB CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3810 - UNITED WILDLIFE REHAB CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3823 - UNIVERSAL TEMPLE OF THE ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3826 - UNTERMYER PERFORMING ARTS CUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3826 - UNTERMYER PERFORMING ARTS CUN	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3826 - UNTERMYER PERFORMING ARTS CUN	A200506	-	776.00	-	776.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3827 - UNTERMYER PERFORMING ARTS CUN2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3827 - UNTERMYER PERFORMING ARTS CUN2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3840 - UPSTATE NY BALLET	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3840 - UPSTATE NY BALLET	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3840 - UPSTATE NY BALLET	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3840 - UPSTATE NY BALLET	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3856 - URORA, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3866 - USS SLATER DESTROYER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3867 - USTA TENNIS & EDUC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3869 - UTICA CURLING CLUB	A200506	-	29.28	-	29.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3872 - UTICA MONDAY NITE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3872 - UTICA MONDAY NITE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3872 - UTICA MONDAY NITE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3873 - UTICA MONDAY NITE 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3876 - UTICA ZOO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3877 - UTICA, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3877 - UTICA, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3877 - UTICA, CITY OF	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3877 - UTICA, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3894 - VAN ALSTYNE HOMESTEAD SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3894 - VAN ALSTYNE HOMESTEAD SOC	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3895 - VAN CORTLANDTVILLE HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3895 - VAN CORTLANDTVILLE HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3895 - VAN CORTLANDTVILLE HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4112 - VILL ALLI DIST MANAGE ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4112 - VILL ALLI DIST MANAGE ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4114 - VILL PRSVTN FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4114 - VILL PRSVTN FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4115 - VILL PRSVTN FOUND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4120 - VINEYARD THEATRE & WORKSHOP	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4120 - VINEYARD THEATRE & WORKSHOP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4143 - VITAL THEATER COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4143 - VITAL THEATER COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4174 - VOCAL EASE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4183 - VOL FIREMENS HALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4184 - VOL FOR WILDLIFE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4184 - VOL FOR WILDLIFE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4204 - WADING RIVER CEMETERY ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4212 - WALDEN COMM PLAYGROUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4215 - WALES, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4221 - WALL ST RISING CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4229 - WALLKILL VLY RAIL TRAIL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4229 - WALLKILL VLY RAIL TRAIL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4229 - WALLKILL VLY RAIL TRAIL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4232 - WALT WHITMAN BAND PARENTS ASSN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4233 - WALT WHITMAN BIRTHPLACE ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4233 - WALT WHITMAN BIRTHPLACE ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4233 - WALT WHITMAN BIRTHPLACE ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4235 - WALTER ELWOOD MUS MOHAWK VLY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4239 - WALTON HIST SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4254 - WANTAGH PRSVTN SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4265 - WAPPINGERS, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4267 - WARD MELVILLE HERITAGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4267 - WARD MELVILLE HERITAGE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4267 - WARD MELVILLE HERITAGE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4267 - WARD MELVILLE HERITAGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4270 - WARREN HIST SOC/JORDANVILLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4278 - WARTBURG ADULT CARE COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4280 - WARWICK HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4284 - WARWICK, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4306 - WASHINGTON SQUARE MUSIC FEST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4306 - WASHINGTON SQUARE MUSIC FEST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4306 - WASHINGTON SQUARE MUSIC FEST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4307 - WASHINGTON SQUARE MUSIC FEST 2	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4308 - WASHINGTON SQUARE MUSIC FUND	A200001	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4308 - WASHINGTON SQUARE MUSIC FUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4319 - WATERFORD HIST MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4320 - WATERFORD MARITIME HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4322 - WATERFORD RURAL CEMETERY ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4351 - WATKINS GLEN PROMOTIONS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4352 - WATKINS GLEN, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4367 - WAYLAND HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4385 - WEBB HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4394 - WEBSTER, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4408 - WELLS HIST SVC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4410 - WELLS, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4425 - WEST BABYLON CONF LEAG FTBALL	A200304	-	2,488.00	-	2,488.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4440 - WEST CENT ADIRONS	A200405	-	14.00	-	14.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4468 - WEST HEMPSTEAD BRONCOS	A200405	-	2,488.00	-	2,488.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4470 - WEST HEMPSTEAD CIVIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4482 - WEST INDIAN AMER DAY CARNIVAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4492 - WEST ISLIP SYMPHONY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4537 - WEST WINFIELD HIST SOC	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4541 - WESTBETH ARTISTS RSDNTS COUN	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4541 - WESTBETH ARTISTS RSDNTS COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4543 - WESTBURY AMATEUR BASEBALL ASSN	A200405	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4554 - WESTCHESTER ARTS COUN	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4554 - WESTCHESTER ARTS COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4554 - WESTCHESTER ARTS COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4555 - WESTCHESTER ARTS COUN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4556 - WESTCHESTER ARTS COUN 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4559 - WESTCHESTER CHAMBER ORCH	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4559 - WESTCHESTER CHAMBER ORCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4559 - WESTCHESTER CHAMBER ORCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4559 - WESTCHESTER CHAMBER ORCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4588 - WESTCHESTER LAND TRUST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4590 - WESTCHESTER PHILHARMONIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4598 - WESTCO PROD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4598 - WESTCO PROD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4599 - WESTCOTT COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4602 - WESTERN ERIE CANAL HERITAGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4603 - WESTERN MONROE HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4612 - WESTERN NY SUSTAINABLE ENERGY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4619 - WESTHAMPTON BCH PERFORM ART CT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4620 - WESTHAMPTON BEACH, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4633 - WESTVILLE HIST ORG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4635 - WETHERSFIELD, TOWN OF	A200506	-	14,000.00	-	14,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4636 - WHALING MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4636 - WHALING MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4638 - WHEATFIELD HIST SOC	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4673 - WILD WINGS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4673 - WILD WINGS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4674 - WILDERNESS INC	A200506	-	17,500.00	-	17,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4675 - WILDERSTEIN HISTORIC SITE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4676 - WILDERSTEIN PRSVTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4676 - WILDERSTEIN PRSVTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4677 - WILDLIFE CONSERV SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4678 - WILDLIFE SPORTS & EDUC MUS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4682 - WILLARD MEM CHAPEL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4687 - WILLIAM FLOYD COMM SUMMIT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4688 - WILLIAM FLOYD COMM SUMMIT 2	A200304	-	1,564.19	-	1,564.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4700 - WILLIAMSVILLE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4714 - WILLSBORO, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4716 - WILSON COMM ENHANCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4720 - WILSON HIST SOC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4720 - WILSON HIST SOC	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4723 - WILSON, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4737 - WINNAKEE LAND TRUST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4737 - WINNAKEE LAND TRUST	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4764 - WOMEN MAKES MOVIES/SISTER SOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4793 - WOODHAVEN CULTURAL & HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4793 - WOODHAVEN CULTURAL & HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4793 - WOODHAVEN CULTURAL & HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4793 - WOODHAVEN CULTURAL & HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4810 - WOODSTOCK FILM FEST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4824 - WORKING THEATER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4824 - WORKING THEATER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4824 - WORKING THEATER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4824 - WORKING THEATER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4826 - WORKMENS CIRCLE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4826 - WORKMENS CIRCLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4826 - WORKMENS CIRCLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4827 - WORKMENS CIRCLE 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4827 - WORKMENS CIRCLE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4828 - WORKMENS CIRCLE/ARBETER RING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4831 - WORLD AWARENESS CHILDREN MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4831 - WORLD AWARENESS CHILDREN MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4834 - WORLD YTH CLASSIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4849 - WYCKOFF HOUSE & ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4849 - WYCKOFF HOUSE & ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4849 - WYCKOFF HOUSE & ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4856 - WYOMING CO FAIR ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4869 - YANG-TZE	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4870 - YANGTZE REPERTORY THEATER/AMER	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4870 - YANGTZE REPERTORY THEATER/AMER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4916 - YMCA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4921 - YMCA BEDFORD STUY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4946 - YMCA GLEN COVE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4946 - YMCA GLEN COVE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4947 - YMCA GREAT SOUTH BAY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4947 - YMCA GREAT SOUTH BAY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4948 - YMCA GREAT SOUTH BAY 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4959 - YMCA GRTR ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4959 - YMCA GRTR ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4960 - YMCA GRTR ROCH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4967 - YMCA KENTON FAMILY BRANCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5011 - YONKERS PADDLING & ROWING CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5011 - YONKERS PADDLING & ROWING CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5020 - YONKERS PHILHARMONIC ORCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5020 - YONKERS PHILHARMONIC ORCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5021 - YONKERS PHILHARMONIC ORCH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5025 - YONKERS PUERTO RICAN DAY PARAD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5029 - YONKERS, CITY OF 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5039 - YORKTOWN HISTORY MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5045 - YORKTOWN THEATRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5045 - YORKTOWN THEATRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5056 - YOUNG AUDIENCES ROCH	A200405	-	14,926.00	-	14,926.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5056 - YOUNG AUDIENCES ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5056 - YOUNG AUDIENCES ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5057 - YOUNG AUDIENCES ROCH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5061 - YOUNG DANCERS IN REPERTORY INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5062 - YOUNG INDIAN CULTURE GROUP INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5093 - YTH & TENNIS	A200405	-	157.90	-	157.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5093 - YTH & TENNIS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5093 - YTH & TENNIS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5116 - YTH POWERHOUSE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5121 - YTH THEATRE INTERACTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5121 - YTH THEATRE INTERACTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5171 - 78TH PREC	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5174 - AARON COPLAND HOUSE FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5178 - ABNER DOUBLEDAY CW ROUNDTABLE	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5205 - AFRIKUUMBA DANCE & DRUM INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5225 - AIRMID THEATER COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5236 - ALBION SPORTSMAN ASSN	A200607	-	8,000.00	-	8,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5252 - ALMANZO LAURA INGALL WIL ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5314 - AMHERST PLAYERS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5318 - AMSTERDAM, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5323 - ANGOLA NICKEL PLATE DEPOT PRES	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5324 - ANTHROPOLGY MUS PEOPLE NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5327 - AQUINAS IMMACULATE CONCEPTION	A200607	-	285.00	-	285.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5331 - ART FOR CHANGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5332 - ART LEAG OF LI 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5333 - ART LEAG OF LI 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5335 - ARTISTS IN PARTNERSHIP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5336 - ARTISTS IN PARTNERSHIP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5337 - ARTPARK & COMP INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5338 - ARTS & CULT COUN GRTR ROCH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5338 - ARTS & CULT COUN GRTR ROCH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5338 - ARTS & CULT COUN GRTR ROCH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5338 - ARTS & CULT COUN GRTR ROCH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5340 - ARTS COUN NORTH ADIRON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5357 - ASSN OF HISPANIC ARTS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5375 - BABYLON CITZ COUN ON THE ARTS2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5375 - BABYLON CITZ COUN ON THE ARTS2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5386 - BALLET TECH FOUND INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5398 - BAY RIDGE BENSONHURST BEAUTIF2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5399 - BAY RIDGE BENSONHURST BEAUTIF3	A200405	-	16,898.17	-	16,898.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5426 - BETHEL, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5427 - BETHLEHEM GRANGE 137	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5445 - BKLYN AQUARIUM SOC INC	A200607	-	94.01	-	94.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5448 - BKLYN CARIBEAN YTH FEST 2006	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5516 - BREWSTER ELKS 2101	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5517 - BREWSTER THEATER COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5525 - BROADWAY MALL ASSN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5525 - BROADWAY MALL ASSN 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5541 - BUFFALO & ERIE CO HIST SOC 2	A200405	-	7,173.40	-	7,173.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5542 - BUFFALO & ERIE CO HIST SOC 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5543 - BUFFALO & ERIE CO NAV&MIL PK2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5544 - BUFFALO & WESTERN NY NAV&MIL2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5546 - BUFFALO MUS OF SCIENCE 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5550 - BUFFALO PHILHARMONIC ORCH 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5568 - CAMBRIDGE YTH LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5573 - CANAJOHARIE LIB & ART GALLERY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5581 - CAP 21 INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5599 - CAROGA HIST ASSN & MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5607 - CASTILE COMM CLUB	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5628 - CATTARAUGUS CO MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5641 - CENT NY JAZZ ARTS FOUND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5648 - CENTURY HOUSE HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5652 - CH CMRC BELLMORES 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5656 - CH CMRC GRTR BINGHAMTON 2	A200304	-	24,876.00	-	24,876.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5678 - CH CMRC SCHROON LAKE AREA	A200607	-	269.00	-	269.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5693 - CHARLOTTE GENESEE LIGHTHOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5694 - CHARLTON HIST SOC INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5697 - CHAUTAUQUA CO BEMUS POINT	A200607	-	6,814.09	-	6,814.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5700 - CHAUTAUQUA LAKE ASSN2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5728 - CHILDRENS MUS OF EAST END 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5740 - CHURCH OF OUR LADY MT CARMEL	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5748 - CITY PARKS FOUND C PARKER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5748 - CITY PARKS FOUND C PARKER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5748 - CITY PARKS FOUND C PARKER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5752 - CIVIC & CULTURAL RESTORATION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5782 - COLL POINT CITZ MEM DAY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5792 - COMM ARTS CTR ELMIRA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5795 - COMM CHEST PORT WASHINGTON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5799 - COMM FOUND GRTR BUFFALO	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5836 - CONSTITUTION ISLND ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5868 - CORNWALL LL	A200607	-	120.78	-	120.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5875 - CORTLANDT CROTON CTR THE ARTS	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5894 - CRANDALL PK BEAUTIFICATION COM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5919 - CTR TRADITIONAL MUSIC & DANCE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5948 - DELEVAN, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5974 - DOWNTOWN MUSIC AT GRACE	A200001	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5975 - DOWNTOWN STATEN ISLND COUN 2	A200607	-	335.54	-	335.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5986 - EAST HARLEM BOARD TOURISM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6002 - EATONS NECK PROPERTY OWNERS	A200607	-	5,600.00	-	5,600.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6005 - EDEN COMM FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6056 - EVERSON MUS ART SYRA &ONONDAG2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6094 - FIELD OF DREAMS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6097 - FILM FLEACH FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6098 - FINDLEY LAKE WATERSHED FOUND	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6099 - FINGER LAKES HBPA 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6107 - FIVE TOWNS JEWISH HIST SOC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6112 - FLUSHING MEADOWS CORONA PARK 2	A200607	-	94.01	-	94.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6113 - FLUSHING MEADOWS CORONA PARK 3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6129 - FORESTVILLE, VILL OF	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6149 - FREEPORT HIST SOC & MUS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6149 - FREEPORT HIST SOC & MUS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6153 - FRIENDS FOR LI HERITAGE 2	A200304	-	27.00	-	27.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6154 - FRIENDS FOR LI HERITAGE 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6156 - FRIENDS OF ARTS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6164 - FRIENDS OF JOHN JAY HOMESTEAD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6165 - FRIENDS OF MONTAUK DOWNS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6166 - FRIENDS OF NYACKS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6171 - FRIENDS OF VILL INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6172 - FRIENDS OF WESTCHESTER CO PK 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6185 - FT PLAIN, VILL OF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6199 - GARIBALDI MEUCCI MUS 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6199 - GARIBALDI MEUCCI MUS 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6200 - GARIBALDI MEUCCI MUS 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6201 - GARIBALDI MEUCCI MUS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6217 - GENEVA COMM PROJS INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6221 - GEVA THEATRE CTR INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6226 - GIRL SCOUTS GENESEE VLY 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6226 - GIRL SCOUTS GENESEE VLY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6226 - GIRL SCOUTS GENESEE VLY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6267 - GOWANDA VILL OF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6276 - GRASSE RIVER HERITAGE AREA DEV	A200607	-	9,511.46	-	9,511.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6284 - GREEN LAWN CENTERPORT HIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6286 - GREENSBURGH NATURE CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6295 - GRTR ALLEGANY PRSVTN	A200607	-	79.91	-	79.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6313 - HANDWEAVING MUS & ARTS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6314 - HANOVER, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6315 - HARLEM RBI INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6315 - HARLEM RBI INC 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6316 - HARMONY HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6342 - HERKIMER CO HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6367 - HISTORICAL ASSN LEWISTON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6368 - HISTORICAL ASSN LEWISTON 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6381 - HOLY APOSTLES CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6393 - HONEOYE FALLS MENDON YTH BSBLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6418 - HUDSON ATHENS LIGHTHOUSE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6433 - HUNTINGTON ARTS COUN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6437 - HUNTINGTON HIST SOC 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6444 - INC OF ARTISTS ON THE MOVE 1	A200001	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6445 - INC OF ARTISTS ON THE MOVE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6452 - INST OF CHINESE CULTURE & ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6474 - INTL MARINE CORPS TATTOO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6483 - IRONDEQUOIT THEATRE GUILD INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6486 - ISLIP ARTS COUN INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6486 - ISLIP ARTS COUN INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6487 - ISLIP ARTS COUN INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6506 - ITALIAN AMER CITZ CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6508 - ITALIAN WOMENS CIVIC CLB ROCH	A200607	-	3,000.00	-	3,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6519 - JAY ENTERTAINMENT & MUSIC SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6558 - JUNETEENTH C/O EVENTS COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6586 - KNICKERBOCKER HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6597 - LABYRINTH THEATER COMP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6607 - LANDMARK W INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6607 - LANDMARK W INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6607 - LANDMARK W INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6618 - LEADERSHIP NIAGARA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6629 - LEHMAN CTR PERFORMING ARTS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6645 - LEWISTON, VILL OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6666 - LI MASTERWORKS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6667 - LI PHILHARMONIC INC 8	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6668 - LI PHILHARMONIC INC 9	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6670 - LI STRING QUARTET 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6671 - LI STRING QUARTET 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6763 - MAGNOLIA TREE EARTH CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6764 - MALONE, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6771 - MAMARONECK ARTIST GUILD	A200001	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6782 - MAPLEWOOD NGHBRHD ASSN 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6783 - MAPLEWOOD NGHBRHD ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6797 - MARTIN LUTHER KNG SUM CONCERT3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6797 - MARTIN LUTHER KNG SUM CONCERT3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6798 - MARTIN LUTHER KNG SUM CONCERT4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6805 - MAYFIELD HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6821 - MELODIA WOMENS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6830 - MERCURY OPERA OF ROCH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6836 - MERRICK BELLMORE COMM CONCERT2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6837 - MERRICK CHORALE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6840 - METRO CHAMBER ORCH	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6875 - MOHAWK VLY CHORUS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6889 - MONROE CO SPORTS DEV 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6889 - MONROE CO SPORTS DEV 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6890 - MONROE CO SPORTS DEV 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6890 - MONROE CO SPORTS DEV 3	A200607	-	2,774.23	-	2,774.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6908 - MOST PRECIOUS BLOOD SR PROG 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6918 - MUS OF AFRICAN AMER CINEMA 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6920 - MUS OF CONTMP AFRICAN DIASPOR2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6922 - MUSIC JOURNEYS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6949 - NATL ART LEAG INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6968 - NATL WOMENS HALL OF FAME	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6969 - NATL WOMENS HALL OF FAME 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6997 - NEW MANOR MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6998 - NEW NETHERLAND ROUTES INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7000 - NEW ROCHELLE HIST SIGN RENOVTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7004 - NEW SCOTLAND CEMETERY ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7009 - NEW WINDSOR LL	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7011 - NEW WOODSTOCK FREE LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7014 - NEWPORT REC COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7028 - NIAGARA CO HIST SOC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7056 - NORTH MERRICK COMM ASSN 2	A200304	-	22,886.00	-	22,886.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7075 - NORTON RED JACKET CLUB INC 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7077 - NOTEWORTH INDIAN MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7079 - NUNDA HIST SOC	A200607	-	235.03	-	235.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7091 - NY COMM CHORUS	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7095 - NY INTL FRINGE FEST	A200607	-	9.40	-	9.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7116 - NY STATE PARKS	A200607	-	60,000.00	-	60,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7131 - NYC PARKS & REC 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7131 - NYC PARKS & REC 4	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7131 - NYC PARKS & REC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7132 - NYC PARKS & REC 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7133 - NYC PARKS & REC 6	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7135 - NYC PARKS DEPT 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7156 - OAK ORCHARD LIGHTHOUSE MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7179 - OLANA PARTNERSHIP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7202 - OPERA COMP HIGHLANDS	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7211 - ORANGE CO FIREFIGHTERS MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7212 - ORANGE CO HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7237 - OUR LADY OF MOUNT CARMEL GROTT	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7246 - OYSTER BAY, TOWN OF 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7246 - OYSTER BAY, TOWN OF 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7251 - PALISADES INTERSTATE PRK COMM2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7270 - PARSONS DANCE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7270 - PARSONS DANCE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7270 - PARSONS DANCE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7286 - PENFIELD STRIKERS SOCCER CLUB	A200607	-	725.65	-	725.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7296 - PERU, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7323 - PLAYWRIGHTS HORIZONS 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7323 - PLAYWRIGHTS HORIZONS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7324 - PLAZA PLAYERS LTD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7335 - PORT DICKINSON COMM ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7348 - PROF WRESTLING HALL OF FAME 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7402 - PUBLICK MUSICK 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7405 - PUERTO RICAN TRAVELING THEATR2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7418 - QUAKER HILL & PAWLING HISTSOC2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7421 - QUEEN HIST SVC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7431 - QUEENS COUN ON THE ARTS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7432 - QUEENS COUN ON THE ARTS 3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7450 - RANSOMVILLE BUS & PROFESSIONAL	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7479 - REVOLUTIONARY TRAILS COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7484 - RICHMOND HILL HIST SOC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7487 - RIDGE CHORALE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7519 - ROCH MUS & SCIENCE CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7523 - ROCKAWAY ARTISTS ALLI 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7523 - ROCKAWAY ARTISTS ALLI 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7525 - ROCKAWAY FIVE TWNS SYMPHY ORCH	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7541 - ROCKVILLE CTR CHORAL SOC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7544 - ROCKVILLE CTR GUILD ARTS 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7568 - ROUNDABOUT THEATRE COMP INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7569 - ROUNDABOUT THEATRE COMP INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7585 - S SHORE RESTORATION GROUP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7601 - SANBORN HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7609 - SARANAC LAKE CIVIC CTR	A200607	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7615 - SARATOGA PLAN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7617 - SARATOGA SHAKESPEARE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7637 - SCHUYLER CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7685 - SHRUB OAK PARK DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7687 - SIGNATURE THEATRE CO 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7693 - SKENE MANOR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7696 - SLAIRC AMERN CULTURAL ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7705 - SOC PRESERV OF LI ANTIQUITES 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7732 - SPRING GDNS COMM CIVIC ASSN	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7736 - SPRINGVILLE CTR FOR THE ARTS	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7778 - ST THOMAS THE APOSTLE CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7783 - STATE HISTORY INT PROJ ROYALTN	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7803 - STONE ARABIA PRSVTN SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7810 - STUDIO DANTE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7844 - SYRACUSE CHILDRENS THEATRE	A200607	-	564.06	-	564.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7847 - SYRACUSE OPERA COMP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7847 - SYRACUSE OPERA COMP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7848 - SYRACUSE PARKS & REC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7849 - SYRACUSE PARKS & REC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7850 - SYRACUSE PARKS REC & YTH PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7851 - SYRACUSE SYMPHONY ORCH 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7851 - SYRACUSE SYMPHONY ORCH 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7852 - SYRACUSE SYMPHONY ORCH 5	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7863 - THE INC INST NOW CULTURE	A200607	-	2,800.00	-	2,800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7865 - THE WORKS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7866 - THEATER BY THE BLIND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7868 - THEATRE THREE PROD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7904 - ULSTER PERFORMING ARTS CTR 2	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7909 - UNDRGRD RLRD TABLEAU PROJ	A200607	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7911 - UNIONDALE HIST SOC 2	A200304	-	12,438.00	-	12,438.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7911 - UNIONDALE HIST SOC 2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7924 - UNITED WAY NIAGARA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7924 - UNITED WAY NIAGARA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7924 - UNITED WAY NIAGARA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7932 - UNTERMYER PERFORMING ARTS CUN3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7932 - UNTERMYER PERFORMING ARTS CUN3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7933 - UPPER CATSKILL COMM COUN ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7943 - UTICA SYMPHONY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7943 - UTICA SYMPHONY	A200405	-	24,876.00	-	24,876.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7943 - UTICA SYMPHONY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7944 - UTICA SYMPHONY 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7944 - UTICA SYMPHONY 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7945 - UTICA SYMPHONY 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7946 - UTICA, CITY OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7946 - UTICA, CITY OF 2	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7947 - UTICA, CITY OF 3	A200405	-	10,424.00	-	10,424.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7948 - UTICA, CITY OF 4	A200405	-	31.00	-	31.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7987 - VILL PRSVTN FOUND 3	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8028 - WARWICK PARTNSHP QLTY COMM	A200607	-	225.50	-	225.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8029 - WARWICK SUMMER ARTS FEST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8039 - WATERVLIET YTH SOCCER LEAG	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8089 - WESTERN NY RAILWAY HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8094 - WHITEPOINT YTH FOOTBALL ASSN	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8102 - WINONA FOREST REC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8116 - WOODSTOCK GUILD CRAFTSMEN2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8117 - WORCESTER BASEBALL ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8127 - WYOMING HIST PIONEER ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8150 - YMCA GRTR ROCH 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8168 - YTH & TENNIS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8183 - SOC PRESERV OF LI ANTIQUITES 3	A200405	-	14,926.00	-	14,926.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8470 - CAYUGA CO PARKS & TRAILS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8503 - PUTNAM VLY TOWN REC DEPT	A200506	-	48.80	-	48.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8511 - SAUGERTIES LIGHTHOUSE SOC	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8514 - US COAST GUARD AUX	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0202 - ALL AMER ASSN INVAL & VET WWII	A200708	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0202 - ALL AMER ASSN INVAL & VET WWII	A200809	-	1,978.00	-	1,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0229 - ALLIED VET MEM COM GRTR RIDGE	A200809	-	3,676.00	-	3,676.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0257 - AMER ASSN INVALIDS & VETS WWII	A200809	-	1,978.00	-	1,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0276 - AMER LEG 111 COOK-TAYLOR	A200708	-	1,217.65	-	1,217.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0280 - AMER LEG 1152 SHERWOOD	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0282 - AMER LEG 118 WOODHAVEN	A200708	-	3,165.00	-	3,165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0282 - AMER LEG 118 WOODHAVEN	A200809	-	3,165.00	-	3,165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0283 - AMER LEG 1218 HUNTER SQUIRES	A200809	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0285 - AMER LEG 1273	A200708	-	1,552.00	-	1,552.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0291 - AMER LEG 1424 CONTINENTAL	A200809	-	2,492.77	-	2,492.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0314 - AMER LEG 1749 NORTH BELLMORE	A200809	-	14,835.00	-	14,835.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0316 - AMER LEG 1812 PLAINVIEW	A200708	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0316 - AMER LEG 1812 PLAINVIEW	A200809	-	3,461.00	-	3,461.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0324 - AMER LEG 264 INC	A200708	-	7,205.00	-	7,205.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0329 - AMER LEG 31	A200809	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0334 - AMER LEG 390 HEMPSTEAD	A200809	-	3,709.00	-	3,709.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0335 - AMER LEG 434	A200708	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0340 - AMER LEG 553 MOHICAN	A200809	-	24,725.00	-	24,725.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0344 - AMER LEG 625 CHAS H ADREAN DSC	A200809	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0351 - AMER LEG 791 AMITY	A200708	-	1,978.00	-	1,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0351 - AMER LEG 791 AMITY	A200809	-	1,978.00	-	1,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0361 - AMER LEG 92 CLIFFORD FULLER	A200809	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0372 - AMER LEG HINDALE NORTON CHAM	A200809	-	2,307.07	-	2,307.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0373 - AMER LEG KINGS CO	A200708	-	1,483.00	-	1,483.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0373 - AMER LEG KINGS CO	A200809	-	1,483.00	-	1,483.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0449 - AMVETS POST 48	A200809	-	14,835.00	-	14,835.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0713 - BELL PARK VETS RETIREES ASSN	A200708	-	1,978.00	-	1,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0851 - BKLYN KEY CHAP OF NY	A200809	-	2,472.00	-	2,472.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0917 - BORDEN AVE VETS RESIDENCE	A200809	-	2,967.00	-	2,967.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A1244 - CATH WAR VETS 1172 ST MARGART	A200809	-	2,848.56	-	2,848.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A1247 - CATH WAR VETS 369 NATIVITY BVM	A200809	-	5,934.00	-	5,934.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A1250 - CATH WAR VETS ST LOUIS 1721	A200708	-	3,956.00	-	3,956.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A1252 - CATH WAR VETS STATEN ISLND	A200809	-	2,235.00	-	2,235.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A1254 - CATH WAR VETS USA INC	A200708	-	3,601.29	-	3,601.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A1968 - COXSACKIE WW II MEM	A200809	-	14,835.00	-	14,835.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A2161 - DISABLED AMER VETS 4	A200809	-	1,297.49	-	1,297.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A2449 - EPISCOPAL DIOCESE OF ALBANY	A200809	-	23,736.00	-	23,736.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A2450 - EPISCOPAL DIOCESE OF ALBANY 2	A200809	-	2,753.00	-	2,753.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A3331 - HENRY JAMES JONES VETERAN MEM	A200809	-	4,263.23	-	4,263.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A3568 - HUNTINGTON HUMAN SVCS	A200809	-	19,780.00	-	19,780.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A3831 - JEWISH WAR VETS	A200708	-	1,483.00	-	1,483.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A3838 - JEWISH WAR VETS KINGS CO COUN	A200809	-	1,483.00	-	1,483.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A3994 - KOREAN WAR VETS NC CHAP 1	A200809	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A4144 - LEVITTOWN IS TREES VET COUN	A200708	-	2,472.00	-	2,472.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A4144 - LEVITTOWN IS TREES VET COUN	A200809	-	2,472.00	-	2,472.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A4522 - MARINE CORPS LEAG SI 246	A200809	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A4562 - MASSAPEQUA PARK INC VILL	A200708	-	4,523.40	-	4,523.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A4791 - MONTGOMERY CO VETS SVC	A200708	-	2,291.34	-	2,291.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A5502 - ONEIDA CHAP NATL SOC DAUGHTER	A200809	-	1,632.00	-	1,632.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A5582 - ORLEANS CO JOINT VETS COUN	A200809	-	19,780.00	-	19,780.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A6437 - ROLLING THUNDER NY CHAP 3	A200708	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A6970 - ST ALBANS HOSP VAECC	A200708	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A6970 - ST ALBANS HOSP VAECC	A200809	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7040 - ST LAWRENCE CO	A200708	-	12,362.00	-	12,362.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7563 - USO METROPOLITAN NY	A200708	-	2,967.00	-	2,967.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7563 - USO METROPOLITAN NY	A200809	-	2,967.00	-	2,967.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7598 - VETS MEM ASSN PIERMONT	A200708	-	3,956.00	-	3,956.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7600 - VETS OF LANSINGBURGH	A200809	-	49,450.00	-	49,450.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7605 - VETS VOL ALLI	A200809	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7607 - VETS VOL ALLI NYS VET HOME	A200708	-	2,180.00	-	2,180.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7611 - VFW POST 1455 EDGAR S TAYLOR	A200809	-	2,129.15	-	2,129.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7615 - VFW POST 1895 HILDERBRND DAVIS	A200708	-	6,428.00	-	6,428.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7617 - VFW POST 1938 CHESTER CARKNARD	A200809	-	7,200.00	-	7,200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7618 - VFW POST 2077 FULTON CO	A200809	-	7,417.00	-	7,417.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7621 - VFW POST 2307 HOWARD LATHROP	A200708	-	24,725.00	-	24,725.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7623 - VFW POST 270 WALTON	A200708	-	1,286.00	-	1,286.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7625 - VFW POST 2736 EAST MEADOW	A200708	-	3,461.00	-	3,461.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7625 - VFW POST 2736 EAST MEADOW	A200809	-	2,720.00	-	2,720.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7629 - VFW POST 309 PERU	A200708	-	3,608.20	-	3,608.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7639 - VFW POST 4785 RANKIN HEALEY	A200809	-	2,967.00	-	2,967.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7646 - VFW POST 5090 ANDERSON LAGNO	A200809	-	2,233.55	-	2,233.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7647 - VFW POST 516 BENKER	A200708	-	4,450.00	-	4,450.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7649 - VFW POST 5199 JOHN KISSEL	A200708	-	4,840.00	-	4,840.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7652 - VFW POST 5348 EDWARD PEISKER	A200708	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7660 - VFW POST 6328 COL ELLSWORTH	A200809	-	18,428.73	-	18,428.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7664 - VFW POST 6478 JOHN PRINCE	A200809	-	7,912.00	-	7,912.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7667 - VFW POST 7241 TRI STATE NAVAL	A200809	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7673 - VFW POST 8162 CHANDLER YOUNG	A200809	-	4,919.00	-	4,919.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7679 - VFW POST 885 EVERETT HERREL	A200809	-	17,802.00	-	17,802.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7704 - VIETNAM VETS AMER 72	A200809	-	2,472.00	-	2,472.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A8250 - AMVETS POST 726	A200708	-	19,780.00	-	19,780.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A8426 - VFW JOHN T MURRAY POST #1017	A200708	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A8427 - LAKESHORE MARINE CORPS DETACH	A200708	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0018 - 122ND REGIMENT NYS VOLS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0018 - 122ND REGIMENT NYS VOLS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0056 - 225TH AA SEARCHLT BAT VET ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0338 - ALBANY HOUSING COALTN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0391 - ALL AMER ASSN INVAL & VET WWII	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0391 - ALL AMER ASSN INVAL & VET WWII	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0452 - ALLIED VET MEM COM GRTR RIDGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0452 - ALLIED VET MEM COM GRTR RIDGE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0452 - ALLIED VET MEM COM GRTR RIDGE	A200506	-	48.55	-	48.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0452 - ALLIED VET MEM COM GRTR RIDGE	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0506 - AMER AIRPOWER MUS	A200405	-	637.71	-	637.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0541 - AMER LEG 1006 BRENTWOOD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0542 - AMER LEG 1015 AMITYVILLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0542 - AMER LEG 1015 AMITYVILLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0544 - AMER LEG 1029 ISLND PARK	A200304	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0544 - AMER LEG 1029 ISLND PARK	A200405	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0545 - AMER LEG 1030 WM BOYLE	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0546 - AMER LEG 1034 ROSE SHEELEY	A200405	-	23.35	-	23.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0548 - AMER LEG 1066 MASSAPEQUA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0551 - AMER LEG 1082 EAST MEADOW	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0551 - AMER LEG 1082 EAST MEADOW	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0552 - AMER LEG 1087 CATHEDRAL	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0553 - AMER LEG 1092	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0554 - AMER LEG 111 HAMMOND BIGGS	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0556 - AMER LEG 1139 ROBERT VAN COTT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0559 - AMER LEG 1151 ELY FAGAN	A200304	-	1,345.00	-	1,345.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0560 - AMER LEG 1152 SHERWOOD	A200304	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0561 - AMER LEG 118 WOODHAVEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0561 - AMER LEG 118 WOODHAVEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0562 - AMER LEG 1229 BRAMAN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0562 - AMER LEG 1229 BRAMAN	A200506	-	20.00	-	20.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0565 - AMER LEG 1246 OCEANSIDE MEM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0566 - AMER LEG 1266 MAMAKATING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0567 - AMER LEG 1273	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0567 - AMER LEG 1273	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0568 - AMER LEG 1278 HONEOYE HEMLOCK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0569 - AMER LEG 1282 MERRICK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0573 - AMER LEG 1322 STEPHEN SIKORA	A200304	-	1,188.08	-	1,188.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0573 - AMER LEG 1322 STEPHEN SIKORA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0574 - AMER LEG 1330 STEVENS-CONNOR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0574 - AMER LEG 1330 STEVENS-CONNOR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0576 - AMER LEG 136 MOSES TAYLOR JR	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0577 - AMER LEG 136 TIPPERARY HILL	A200304	-	135.14	-	135.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0578 - AMER LEG 1376	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0578 - AMER LEG 1376	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0580 - AMER LEG 1424 CONTINENTAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0580 - AMER LEG 1424 CONTINENTAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0580 - AMER LEG 1424 CONTINENTAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0580 - AMER LEG 1424 CONTINENTAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0583 - AMER LEG 1434 NORTON CHAMBERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0584 - AMER LEG 144 WILLISTON PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0584 - AMER LEG 144 WILLISTON PARK	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0585 - AMER LEG 1443 ARTHUR FINNEGAN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0586 - AMER LEG 1450 MOHAWK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0587 - AMER LEG 1451 WHEATFIELD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0587 - AMER LEG 1451 WHEATFIELD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0589 - AMER LEG 1460 MACHIAS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0590 - AMER LEG 1468	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0590 - AMER LEG 1468	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0598 - AMER LEG 155	A200405	-	0.92	-	0.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0598 - AMER LEG 155	A200607	-	2,765.00	-	2,765.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0600 - AMER LEG 1554 GUNTOWN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0600 - AMER LEG 1554 GUNTOWN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0602 - AMER LEG 1566 MILFORD	A200304	-	290.48	-	290.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0603 - AMER LEG 1574 GILBERT RUAH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0604 - AMER LEG 1584 WORCESTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0604 - AMER LEG 1584 WORCESTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0605 - AMER LEG 1607 GEORGE SMITH	A200405	-	247.37	-	247.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0606 - AMER LEG 1634 SGT SARDIELLO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0606 - AMER LEG 1634 SGT SARDIELLO	A200607	-	631.57	-	631.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0607 - AMER LEG 1644 HENRY F LEFKO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0609 - AMER LEG 1660 KEARSING EDWARDS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0610 - AMER LEG 1672 AJ JUREK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0611 - AMER LEG 168	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0612 - AMER LEG 168 2	A200405	-	205.11	-	205.11

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0614 - AMER LEG 1682 E DEBEVOISE JR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0618 - AMER LEG 1738 W ISLIP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0619 - AMER LEG 1749 NORTH BELLMORE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0620 - AMER LEG 175 EUGENE S SMITH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0620 - AMER LEG 175 EUGENE S SMITH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0621 - AMER LEG 1797	A200405	-	1,585.95	-	1,585.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0622 - AMER LEG 1812 PLAINVIEW	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0622 - AMER LEG 1812 PLAINVIEW	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0624 - AMER LEG 187 T G M	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0625 - AMER LEG 190	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0626 - AMER LEG 1917 EAST ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0626 - AMER LEG 1917 EAST ROCH	A200405	-	106.89	-	106.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0628 - AMER LEG 214 LESANDO WARWICK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0630 - AMER LEG 233 GLENS FALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0632 - AMER LEG 246 BALDWIN	A200304	-	112.50	-	112.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0635 - AMER LEG 269 PATCHOGUE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0635 - AMER LEG 269 PATCHOGUE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0637 - AMER LEG 278 OLD SARATOGA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0640 - AMER LEG 303 ROCKVILLE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0640 - AMER LEG 303 ROCKVILLE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0641 - AMER LEG 304 MANHASSET	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0641 - AMER LEG 304 MANHASSET	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0642 - AMER LEG 310	A200405	-	300.00	-	300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0646 - AMER LEG 334 FLORAL PARK	A200405	-	1,295.00	-	1,295.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0648 - AMER LEG 362	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0650 - AMER LEG 367 SMITH WARREN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0650 - AMER LEG 367 SMITH WARREN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0650 - AMER LEG 367 SMITH WARREN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0650 - AMER LEG 367 SMITH WARREN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0652 - AMER LEG 374	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0654 - AMER LEG 390 HEMPSTEAD	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0654 - AMER LEG 390 HEMPSTEAD	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0654 - AMER LEG 390 HEMPSTEAD	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0654 - AMER LEG 390 HEMPSTEAD	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0656 - AMER LEG 396 WINNEK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0658 - AMER LEG 411 RUSY BOHM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0661 - AMER LEG 426	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0662 - AMER LEG 44 MALVERNE	A200405	-	460.00	-	460.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0662 - AMER LEG 44 MALVERNE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0664 - AMER LEG 468 GREECE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0667 - AMER LEG 490	A200506	-	243.72	-	243.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0669 - AMER LEG 529 JEWELL BUCKMAN	A200506	-	0.87	-	0.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0671 - AMER LEG 533 H. WASHBURN	A200304	-	525.80	-	525.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0672 - AMER LEG 535 HUGHES SKIBA	A200405	-	1,160.00	-	1,160.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0673 - AMER LEG 54 MUNNSVILLE	A200506	-	1,175.68	-	1,175.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0676 - AMER LEG 576 BOTTS FIORITO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0678 - AMER LEG 632 JOHN RUOFF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0678 - AMER LEG 632 JOHN RUOFF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0678 - AMER LEG 632 JOHN RUOFF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0679 - AMER LEG 634 CAMBRIDGE	A200506	-	417.16	-	417.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0681 - AMER LEG 676	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0682 - AMER LEG 694 NORTHPORT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0683 - AMER LEG 694 NORTHPORT 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0684 - AMER LEG 70 ADIRON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0687 - AMER LEG 731	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0689 - AMER LEG 791 AMITY	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0689 - AMER LEG 791 AMITY	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0689 - AMER LEG 791 AMITY	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0689 - AMER LEG 791 AMITY	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0690 - AMER LEG 791 BAY RIDGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0691 - AMER LEG 8 JAMES ELY MILLER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0694 - AMER LEG 833 SMITHTOWN	A200506	-	28.71	-	28.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0696 - AMER LEG 86 ARCHIE MCCORD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0697 - AMER LEG 86 BETHPAGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0697 - AMER LEG 86 BETHPAGE	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0698 - AMER LEG 87 D. GOHO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0701 - AMER LEG 893	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0701 - AMER LEG 893	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0704 - AMER LEG 928 NEWCOMB LONG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0707 - AMER LEG 94 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0707 - AMER LEG 94 1	A200506	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0709 - AMER LEG 944 KINGS PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0709 - AMER LEG 944 KINGS PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0710 - AMER LEG 948 BELLMORE	A200304	-	278.96	-	278.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0710 - AMER LEG 948 BELLMORE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0710 - AMER LEG 948 BELLMORE	A200506	-	185.00	-	185.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0711 - AMER LEG 953 J CARTER KNAPP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0711 - AMER LEG 953 J CARTER KNAPP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0712 - AMER LEG 954 CHURCHVILLE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0713 - AMER LEG 958 EAST ROCKAWAY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0713 - AMER LEG 958 EAST ROCKAWAY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0716 - AMER LEG CARLE PL	A200405	-	1,535.12	-	1,535.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0718 - AMER LEG COOK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0719 - AMER LEG DEPT NY AUXI	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0721 - AMER LEG ELMONT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0721 - AMER LEG ELMONT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0722 - AMER LEG ELMONT 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0723 - AMER LEG EM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0723 - AMER LEG EM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0725 - AMER LEG ERIE CO	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0727 - AMER LEG FRED ELLER	A200405	-	1,600.00	-	1,600.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0730 - AMER LEG KINGS CO HONOR GUARD	A200405	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0730 - AMER LEG KINGS CO HONOR GUARD	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0730 - AMER LEG KINGS CO HONOR GUARD	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0734 - AMER LEG SEAFORD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0734 - AMER LEG SEAFORD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0734 - AMER LEG SEAFORD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0744 - AMER MERCHANT MARINE VETS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0849 - AMVETS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0850 - AMVETS POST 111 HAMMOND BIGGS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0850 - AMVETS POST 111 HAMMOND BIGGS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0851 - AMVETS POST 18 EAST ISLIP1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0852 - AMVETS POST 18 RUDOLPH KASPER	A200506	-	95.96	-	95.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0852 - AMVETS POST 18 RUDOLPH KASPER	A200607	-	7.88	-	7.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0853 - AMVETS POST 18 RUDOLPH KASPER2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0853 - AMVETS POST 18 RUDOLPH KASPER2	A200607	-	1.09	-	1.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0854 - AMVETS POST 1996	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0854 - AMVETS POST 1996	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0855 - AMVETS POST 384	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0855 - AMVETS POST 384	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0856 - AMVETS POST 40 ARMANDO RAUSO	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0856 - AMVETS POST 40 ARMANDO RAUSO	A200405	-	21,722.94	-	21,722.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0859 - AMVETS POST 76	A200304	-	168.35	-	168.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0859 - AMVETS POST 76	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0861 - AMVETS POST 87	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0862 - AMVETS POST MASSAPEQUA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M1237 - BAY COMM VOL AMB CORP	A200304	-	1,848.75	-	1,848.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M1322 - BELL PARK VETS RETIREES ASSN 1	A200304	-	202.53	-	202.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M1322 - BELL PARK VETS RETIREES ASSN 1	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M1322 - BELL PARK VETS RETIREES ASSN 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M1322 - BELL PARK VETS RETIREES ASSN 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M1349 - BELLMORE SR CITZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M1480 - BISHOP MCDONNELL COUN 2324	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M1552 - BKLYN KEY NY EXPRISONER WAR	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M1552 - BKLYN KEY NY EXPRISONER WAR	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M1666 - BORDEN AVE VETS RESIDENCE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M1666 - BORDEN AVE VETS RESIDENCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M1974 - BRUNSWICK, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2052 - C L PATCHEN-W. H BRIGGS POST	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2190 - CAPOLA USA INC	A200405	-	2,967.00	-	2,967.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2313 - CATH WAR VETS 1937	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2314 - CATH WAR VETS 386	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2317 - CATH WAR VETS OF THE BRONX	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2317 - CATH WAR VETS OF THE BRONX	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2319 - CATH WAR VETS ST LOUIS 1721	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2319 - CATH WAR VETS ST LOUIS 1721	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2319 - CATH WAR VETS ST LOUIS 1721	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2319 - CATH WAR VETS ST LOUIS 1721	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2321 - CATH WAR VETS WOMENS AUX 1721	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2321 - CATH WAR VETS WOMENS AUX 1721	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2381 - CAYUGA CO VETS SVC AGENCY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2426 - CENT COMM VET YONKERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2454 - CENT REFERRAL SVC INC	A200607	-	13.80	-	13.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2482 - CH CMRC BETHPAGE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2661 - CHAUTAUQUA CO DIV VETS	A200405	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2862 - CHURCH OF ST ROCCO	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M3009 - CLERON, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M3033 - CLINTON CO VETS SVC AGENCY	A200304	-	16.00	-	16.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M3435 - CONRAD F KANIA DETACH MARINE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M3877 - D SMALDONE 35 ITAL AMER WAR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M4016 - DISABLED AMER VETS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M4017 - DISABLED AMER VETS 173	A200304	-	637.87	-	637.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M4018 - DISABLED AMER VETS ARMATO 193	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M4019 - DISABLED AMER VETS DR MARTIN	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M4020 - DISABLED AMER VETS ONEONTA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M4021 - DISABLED AMER VETS POLDINO 185	A200506	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M4068 - DOMINICK-SMALDONE POST NO 35	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M4193 - EAGLE CHAP KOREAN WAR VET PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M4193 - EAGLE CHAP KOREAN WAR VET PARK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M4470 - ELLERY, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M4702 - FAMILY & CHILDREN ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M4702 - FAMILY & CHILDREN ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M4702 - FAMILY & CHILDREN ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M5246 - FROM MAXWELL DEBAUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M5246 - FROM MAXWELL DEBAUN	A200607	-	3.61	-	3.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M5465 - GERRY, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M5576 - GOLD STAR MOTHERS MEM COMM	A200304	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M5610 - GOSHEN RESTORATION UNLIMITED	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M5612 - GOSHEN WAR MEM	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M5650 - GRAND ISLND, TOWN OF	A200607	-	197.03	-	197.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M5846 - GRTR ROCH COMM TRANS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M6172 - HEMPSTEAD, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M6601 - HUNTER SQUIRES JACKSON POST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M6601 - HUNTER SQUIRES JACKSON POST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M6625 - HUNTINGTON, TOWN OF	A200607	-	1,911.60	-	1,911.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M6790 - IRA AMER WAR VETS	A200405	-	265.84	-	265.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M6791 - IRA J JACOBSON 474 MEM HME INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M6879 - ITALIAN AMER WAR VETS OF US	A200607	-	854.31	-	854.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7113 - JEWISH WAR VETS 509	A200405	-	85.68	-	85.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7114 - JEWISH WAR VETS 652	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7115 - JEWISH WAR VETS 655	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7116 - JEWISH WAR VETS GIEIER LEVITT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7119 - JEWISH WAR VETS OF THE USA	A200405	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7119 - JEWISH WAR VETS OF THE USA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7119 - JEWISH WAR VETS OF THE USA	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7165 - JOINT VETERAN BOARD ONEIDA CO	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7171 - JORDAN, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7325 - KINGS CO COUN	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7349 - KINGSTON VETS ASSN	A200405	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7370 - KIWANIS INTL NY DT KAMP KIWANI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7374 - KNIGHTS OF PYTHIAS ALLI NO 774	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7395 - KOREA COLD WAR FAM MISSING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7407 - KOREAN VIETNAM WAR MEM FUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7408 - KOREAN WAR VETS ASSN	A200405	-	514.00	-	514.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7629 - LENOX WWII MEM	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7630 - LENOX, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7660 - LEVITTOWN IS TREES VET COUN	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7708 - LI AIR FORCE 202	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7760 - LI HOUSING SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M8015 - LODI HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M8015 - LODI HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M8087 - LT BERNARD WEINER POST 258	A200304	-	308.72	-	308.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M8087 - LT BERNARD WEINER POST 258	A200405	-	175.38	-	175.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M8294 - MARINE CORP LEAG MEM DETACH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M8295 - MARINE CORPS COORDINATING COUN	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M8296 - MARINE CORPS LEAG	A200304	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M8297 - MARINE CORPS LEAG SOUTHSHORE	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M8298 - MARINE PARK CIVIC ASSN	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M8298 - MARINE PARK CIVIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M8351 - MASPETH TOWN HALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M8351 - MASPETH TOWN HALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M8351 - MASPETH TOWN HALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M8351 - MASPETH TOWN HALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M8648 - MIL ORDER OF PURPLE HEART	A200304	-	38.80	-	38.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M8648 - MIL ORDER OF PURPLE HEART	A200506	-	699.00	-	699.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M8648 - MIL ORDER OF PURPLE HEART	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M8727 - MOHAWK VLY E STOCK MEM 3275	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M8852 - MOSHOLU PRSVTN CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M9005 - NASSAU CO COALN AGNST DOM VIO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M9032 - NASSAU SUFFOLK DC JEW WAR VET	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M9043 - NATIVITY BVM POST 369	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M9043 - NATIVITY BVM POST 369	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M9043 - NATIVITY BVM POST 369	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M9362 - NIAGARA CO MONUMENT CARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M9362 - NIAGARA CO MONUMENT CARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M9379 - NIAGARA FRONTIER AIRBORNE CHAP	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M9456 - NORTH CHAUTAUQUA COMM FOUND	A200405	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M9673 - NY CHAP THE CHOSEN FEW	A200405	-	17.30	-	17.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M9789 - NY VETS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0053 - OLEAN VETS WALL OF HONOR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0053 - OLEAN VETS WALL OF HONOR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0085 - ONEIDA CO JOINT VETS BOARD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0095 - ONEONTA CHAP 200 DISABLED VETS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0187 - ORANGE CO VETERAN MEM CEMETERY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0187 - ORANGE CO VETERAN MEM CEMETERY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0218 - ORLEANS CO JOINT VETS COUN	A200304	-	200.00	-	200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0218 - ORLEANS CO JOINT VETS COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0218 - ORLEANS CO JOINT VETS COUN	A200607	-	322.00	-	322.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0729 - POLISH LEGION OF AMER VETS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0890 - PTERSBURGH VETS MEM COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0890 - PTERSBURGH VETS MEM COMM	A200607	-	880.13	-	880.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N1089 - PUTNAM CO JOINT VETS	A200405	-	108.15	-	108.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N1089 - PUTNAM CO JOINT VETS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N1384 - RENSSELAER CO VETS SVC AGCY	A200304	-	3,721.50	-	3,721.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N1674 - ROLLING THUNDER NY CHAP 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N1748 - ROTARY CLUB OF NYACK FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N2002 - SAND LAKE VETS MEM PARK COMMIT	A200405	-	24,725.00	-	24,725.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N2003 - SAND LAKE, TOWN OF	A200607	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N2045 - SARATOGA NATL CEMETERY HONOR	A200304	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N2554 - SONS OF UNION VETS CIVIL WAR	A200405	-	0.01	-	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N2554 - SONS OF UNION VETS CIVIL WAR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N2554 - SONS OF UNION VETS CIVIL WAR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N2605 - SPAFFORD, TOWN OF	A200304	-	47.00	-	47.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N2713 - ST ALBANS HOSP VAECC	A200607	-	4,437.51	-	4,437.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N2877 - ST LOUIS POST 1721 WOMENS AUX	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N2891 - ST MARGARET POST 1172 CWV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N2891 - ST MARGARET POST 1172 CWV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N2891 - ST MARGARET POST 1172 CWV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N2891 - ST MARGARET POST 1172 CWV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3195 - SUFFOLK CO DETCHMNT MARINE CRP	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3205 - SUFFOLK CO UNITED VETS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3246 - SUMPWANS GARDEN CLUB	A200304	-	295.42	-	295.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3300 - SVCS & EXPENSES	A199900	-	229,723.90	-	229,723.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3300 - SVCS & EXPENSES	A200001	-	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3345 - SYRACUSE MODEL NGHBRHD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3439 - THEODORE VAN TASSEL POST 42	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3530 - TONAWANDA, TOWN OF	A200405	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3787 - UNITED SI VETS ORG	A200506	-	773.00	-	773.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3795 - UNITED VETS ORG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3795 - UNITED VETS ORG	A200405	-	177.03	-	177.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3795 - UNITED VETS ORG	A200506	-	20.00	-	20.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3795 - UNITED VETS ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3796 - UNITED VETS ORG 2	A200405	-	3,461.00	-	3,461.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3796 - UNITED VETS ORG 2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3862 - US MARINE COORD COUN ROCH	A200304	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3862 - US MARINE COORD COUN ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3862 - US MARINE COORD COUN ROCH	A200506	-	0.36	-	0.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3862 - US MARINE COORD COUN ROCH	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3865 - US SUBMARINE VETS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3881 - VA SARAT NAT CEMETERY SUPPORT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3951 - VETS & SRS MED TRNSP SVC	A200506	-	1,828.50	-	1,828.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3953 - VETS ASSN OF AMER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3956 - VETS EMER TRNSP OF SUFFOLK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3957 - VETS MEM ASSN CONGERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3957 - VETS MEM ASSN CONGERS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3958 - VETS MEM ASSN PIERMONT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3959 - VETS MEM AT THE FAIR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3959 - VETS MEM AT THE FAIR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3960 - VETS MEM HALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3962 - VETS OF LANSINGBURGH	A200506	-	102.03	-	102.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3964 - VETS OUTREACH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3964 - VETS OUTREACH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3964 - VETS OUTREACH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3965 - VETS OUTREACH CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3965 - VETS OUTREACH CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3966 - VETS SVC AGENCY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3966 - VETS SVC AGENCY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3967 - VETS VOL ALLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3970 - VFW	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3972 - VFW POST 1308 G PAUL BETTINGER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3972 - VFW POST 1308 G PAUL BETTINGER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3973 - VFW POST 1374 CARMEL	A200506	-	296.70	-	296.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3974 - VFW POST 1384 LONG BEACH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3976 - VFW POST 146 TICONDEROGA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3977 - VFW POST 1469 NATHAN HALE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3979 - VFW POST 1545 JAMES F CARTY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3980 - VFW POST 1615 RAYMOND DEMEOLA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3981 - VFW POST 1620 VENESS STROLLO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3982 - VFW POST 1819 HENDERSON MARINO	A200405	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3983 - VFW POST 1895 HILDERBRND DAVIS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3985 - VFW POST 1938 CHESTER CARKNARD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3986 - VFW POST 1946 JOSEPH BARRY	A200506	-	447.45	-	447.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3989 - VFW POST 2475 GLENS FALLS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3992 - VFW POST 2629 AURORA	A200405	-	697.63	-	697.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3993 - VFW POST 2718 FRANKLIN SQUARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3993 - VFW POST 2718 FRANKLIN SQUARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3993 - VFW POST 2718 FRANKLIN SQUARE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3994 - VFW POST 2736 EAST MEADOW	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3994 - VFW POST 2736 EAST MEADOW	A200405	-	1,105.00	-	1,105.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3994 - VFW POST 2736 EAST MEADOW	A200506	-	1,076.00	-	1,076.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3994 - VFW POST 2736 EAST MEADOW	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3995 - VFW POST 2813 JOHN V DANIELS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3996 - VFW POST 2893 STANLEY PENNOCK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3997 - VFW POST 2912 MARTIN A KESSLER	A200506	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3998 - VFW POST 2913 JAYNE LATTEN	A200405	-	1,079.97	-	1,079.97

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3998 - VFW POST 2913 JAYNE LATTEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3999 - VFW POST 2937 HNRY JAMES JONES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4000 - VFW POST 2946 WALDEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4001 - VFW POST 313 LK ONTARIO	A200405	-	195.59	-	195.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4001 - VFW POST 313 LK ONTARIO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4001 - VFW POST 313 LK ONTARIO	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4002 - VFW POST 3211 WILLIAM GROUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4002 - VFW POST 3211 WILLIAM GROUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4002 - VFW POST 3211 WILLIAM GROUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4003 - VFW POST 3250 E ROCH	A200304	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4004 - VFW POST 3350 ROBERT GARRISON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4004 - VFW POST 3350 ROBERT GARRISON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4005 - VFW POST 347 JAMES E DONAHUE	A200405	-	2,093.42	-	2,093.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4005 - VFW POST 347 JAMES E DONAHUE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4006 - VFW POST 358 BALLSTON SPA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4006 - VFW POST 358 BALLSTON SPA	A200506	-	5,450.00	-	5,450.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4007 - VFW POST 395 JOHN W COOKE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4007 - VFW POST 395 JOHN W COOKE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4008 - VFW POST 412 CHILI	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4009 - VFW POST 416 AMHERST TOWNSHIP	A200304	-	380.00	-	380.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4009 - VFW POST 416 AMHERST TOWNSHIP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4010 - VFW POST 416 AMHERST TOWNSHIP2	A200405	-	814.02	-	814.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4012 - VFW POST 420 SARATOGA SPRINGS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4012 - VFW POST 420 SARATOGA SPRINGS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4014 - VFW POST 455 ELMONT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4016 - VFW POST 4785 RANKIN HEALEY	A200405	-	2,967.00	-	2,967.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4017 - VFW POST 4787 WHITESTONE	A200506	-	7,600.00	-	7,600.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4017 - VFW POST 4787 WHITESTONE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4019 - VFW POST 4947 WURTSBORO	A200506	-	148.81	-	148.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4024 - VFW POST 516 FARMINGDALE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4024 - VFW POST 516 FARMINGDALE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4024 - VFW POST 516 FARMINGDALE	A200607	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4025 - VFW POST 5199 OCEANSIDE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4027 - VFW POST 5253 ALBERTSON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4028 - VFW POST 5348 EDWARD PEISKER	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4029 - VFW POST 5491 MAHOPAC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4030 - VFW POST 551 HASPEL STAAB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4031 - VFW POST 5796 NISSEQUOGUE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4031 - VFW POST 5796 NISSEQUOGUE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4032 - VFW POST 5802 MINEVILLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4037 - VFW POST 6340 GRAFTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4038 - VFW POST 6390 SHERIDAN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4038 - VFW POST 6390 SHERIDAN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4040 - VFW POST 652 ENSIGN L. SOLOWEY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4040 - VFW POST 652 ENSIGN L. SOLOWEY	A200607	-	16.50	-	16.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4042 - VFW POST 672 BREWSTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4044 - VFW POST 7277 MASSAPEQUA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4044 - VFW POST 7277 MASSAPEQUA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4045 - VFW POST 7279 WADE BURNS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4046 - VFW POST 7290 EDWARD WEVERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4047 - VFW POST 7291 GREENWICH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4048 - VFW POST 7336 EDWARD MILLER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4048 - VFW POST 7336 EDWARD MILLER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4048 - VFW POST 7336 EDWARD MILLER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4048 - VFW POST 7336 EDWARD MILLER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4050 - VFW POST 7466 SULLIVAN JONES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4052 - VFW POST 7763 MASSAPEQUA PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4053 - VFW POST 7914 SYDNEY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4054 - VFW POST 820 PENFIELD	A200405	-	136.81	-	136.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4054 - VFW POST 820 PENFIELD	A200506	-	93.54	-	93.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4055 - VFW POST 8300 SOUTH BAY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4056 - VFW POST 8328 YORKTOWN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4056 - VFW POST 8328 YORKTOWN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4057 - VFW POST 8417 HOOSICK FALLS	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4058 - VFW POST 8438 NEWFANE	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4058 - VFW POST 8438 NEWFANE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4058 - VFW POST 8438 NEWFANE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4059 - VFW POST 8495 FAIRPORT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4060 - VFW POST 8645 BRANNEN-VANDEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4061 - VFW POST 8691 WASHINGTONVILLE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4065 - VFW POST 8758 W A Dickerson	A200405	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4068 - VFW POST 9257 PUTNAM LAKE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4070 - VFW POST 945 JAMES WALSH	A200506	-	2,800.00	-	2,800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4071 - VFW POST 9486 WILLIAM F TAYLOR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4072 - VFW POST 9487 FRANKLINVILLE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4074 - VFW POST 9592 LEVITTOWN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4096 - VIETNAM VETS AMER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4096 - VIETNAM VETS AMER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4098 - VIETNAM VETS AMER 126	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4098 - VIETNAM VETS AMER 126	A200405	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4098 - VIETNAM VETS AMER 126	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4098 - VIETNAM VETS AMER 126	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4099 - VIETNAM VETS AMER 32	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4099 - VIETNAM VETS AMER 32	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4099 - VIETNAM VETS AMER 32	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4099 - VIETNAM VETS AMER 32	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4100 - VIETNAM VETS AMER 32 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4100 - VIETNAM VETS AMER 32 2	A200506	-	0.34	-	0.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4103 - VIETNAM VETS AMER 72	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4104 - VIETNAM VETS AMER 77 WEST NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4105 - VIETNAM VETS AMER 82 NASSAU	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4105 - VIETNAM VETS AMER 82 NASSAU	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4106 - VIETNAM VETS AMER MANHATTAN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4107 - VIETNAM VETS AMER NYS COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4107 - VIETNAM VETS AMER NYS COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4107 - VIETNAM VETS AMER NYS COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4107 - VIETNAM VETS AMER NYS COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4109 - VIETNAM VETS MEM GRTR ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4369 - WAYNE CO	A200506	-	56.29	-	56.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4806 - WOODMERE MERCHANTS ASSN INC	A200405	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4879 - YATES CO VETS SVC AGENCY	A200506	-	2,801.22	-	2,801.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5035 - YORKTOWN AMER LEG 1009	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5185 - ACHILLES FREEDOM TM WNDED SOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5190 - ADAPTIVE SPORTS FOUND	A200607	-	28.00	-	28.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5241 - ALL AMER ASSN INVAL&VET WWII2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5241 - ALL AMER ASSN INVAL&VET WWII2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5270 - AMER LEG 1118 ADIRON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5271 - AMER LEG 112 FEUSTEL KURDT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5272 - AMER LEG 1153	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5275 - AMER LEG 130 SQUADRON	A200405	-	145.00	-	145.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5276 - AMER LEG 1322 STEPHEN SIKORA 2	A200304	-	75.44	-	75.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5277 - AMER LEG 1451 WHEATFIELD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5280 - AMER LEG 1917 EAST ROCH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5282 - AMER LEG 303 ROCKVILLE CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5284 - AMER LEG 632 JOHN RUOFF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5286 - AMER LEG 694 NORTHPORT 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5287 - AMER LEG 694 NORTHPORT 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5288 - AMER LEG 694 NORTHPORT 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5289 - AMER LEG 71 ARGONNE2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5290 - AMER LEG 900 LL TILLMAN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5293 - AMER LEG 94 2	A200506	-	300.00	-	300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5294 - AMER LEG 962 H.A. VANWAGNER	A200607	-	1,496.23	-	1,496.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5295 - AMER LEG LOWVILLE	A200607	-	230.00	-	230.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5296 - AMER LEG MONROE CO HONOR GUARD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5319 - AMVETS POST 18 EAST ISLIP 2	A200405	-	0.02	-	0.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5320 - AMVETS POST 45 HANK NOWAK INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5322 - ANGELICA, TOWN OF 3	A200607	-	7,335.27	-	7,335.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5414 - BELL PARK VETS RETIREES ASSN2	A200506	-	90.64	-	90.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5618 - CATH WAR VETS 1938	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5630 - CAYUGA CO	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5698 - CHAUTAUQUA CO VET SVC AGENCY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5895 - CRAWFORD CATH WAR VETS PB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N6333 - HEMPSTEAD, TOWN OF 3	A200506	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N6432 - HUNTER SQUIRES JACKSON POST 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7003 - NEW ROCHELLE UNITED VETS	A200001	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7029 - NIAGARA CO HISTORIAN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7030 - NIAGARA CO HISTORIAN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7190 - ONEIDA CO VOITURE 92	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7192 - ONEIDA CO WWII MEM TRIP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7278 - PEARL HARBOR MEM POST 1941	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7699 - SMITHTOWN LODGE NO 2036	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7940 - USO METROPOLITAN NY	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7956 - VETS & SRS MED TRNSP SVC 3	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7958 - VFW POST 19 LAFAYETTE	A200607	-	1,055.00	-	1,055.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7959 - VFW POST 2161 MIDDLEBURGH	A200607	-	9.02	-	9.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7961 - VFW POST 400 FARMINGVILLE	A200607	-	2.69	-	2.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7965 - VFW POST 516 FARMINGDALE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7966 - VFW POST 5296 SALAMANCA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7968 - VFW POST 652 ENSIGN L SOLOWEY2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7969 - VFW POST 652 ENSIGN L SOLOWEY3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7970 - VFW POST 7097 RYAL MT ROCKWOOD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7971 - VFW POST 7277 MASSAPEQUA 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7972 - VFW POST 885 EVERETT HERREL	A200607	-	18,000.00	-	18,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7976 - VIETNAM VETS AMER 103 CENT NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7979 - VIETNAM VETS AMER 20	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7980 - VIETNAM VETS AMER 32 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7980 - VIETNAM VETS AMER 32 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7981 - VIETNAM VETS AMER 32 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7983 - VIETNAM VETS AMER 82 NASSAU 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7984 - VIETNAM VETS AMER 82 NASSAU 3	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7985 - VIETNAM VETS AMER 885 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7986 - VIETNAM VETS AMER NYS COUN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7986 - VIETNAM VETS AMER NYS COUN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7986 - VIETNAM VETS AMER NYS COUN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	A0133 - AFTON DRIVING PK AGRICULTURAL	A200809	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	A1459 - CHAUTAUQUA CO BEEKEEPERS ASSN	A200708	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	A3144 - GRTR BINGHAMTON SCORE CHP217	A200809	-	3,541.47	-	3,541.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	A4753 - MOHAWK HUDSON RIVER HUMANE SOC	A200809	-	23,020.00	-	23,020.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	A5952 - PROJ RENEWAL	A200708	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	A6640 - SAUGERTIES FARMERS MKT	A200809	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	A7975 - WESTERN NY WOOL COOP	A200809	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	A8105 - WYOMING CO FAIR ASSN	A200809	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M0001 - COMMUNITY PROJECTS LUMPSUM	A199900	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M0255 - AG CITEMENT DAYS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M0260 - AGRICULTURAL STEWARDSHIP ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M0260 - AGRICULTURAL STEWARDSHIP ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M0260 - AGRICULTURAL STEWARDSHIP ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M0260 - AGRICULTURAL STEWARDSHIP ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M0290 - AIDS LOVE PROTECTION HELP ANIM	A200304	-	2,954.18	-	2,954.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M0290 - AIDS LOVE PROTECTION HELP ANIM	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M0406 - ALLEGANY CO AGRICULTURAL SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M0406 - ALLEGANY CO AGRICULTURAL SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M0406 - ALLEGANY CO AGRICULTURAL SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M0524 - AMER FOUND FOR ANIMAL RESCUE	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M0524 - AMER FOUND FOR ANIMAL RESCUE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M0891 - ANIMAL HAVEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M0891 - ANIMAL HAVEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M0891 - ANIMAL HAVEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M0894 - ANNA & PHILLIP KIMMEL FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M1120 - AYRES MEM ANIMAL SHELTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M1237 - BAY COMM VOL AMB CORP	A200506	-	314.85	-	314.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M1646 - BOBBI & THE STRAYS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M1646 - BOBBI & THE STRAYS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M1646 - BOBBI & THE STRAYS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M1646 - BOBBI & THE STRAYS	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M1932 - BROOKHAVEN, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M2343 - CATTARAUGUS CO AGRIC SOC FAIR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M2350 - CATTARAUGUS CO FARM BUR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M2379 - CAYUGA CO SOIL & WATER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M2657 - CHAUTAUQUA CO AGR & FAIR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M2664 - CHAUTAUQUA CO HUMANE SOC SPCA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M2664 - CHAUTAUQUA CO HUMANE SOC SPCA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3027 - CLINTON CO FAIR CONSERV EDUC	A200304	-	339.41	-	339.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3027 - CLINTON CO FAIR CONSERV EDUC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3027 - CLINTON CO FAIR CONSERV EDUC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3028 - CLINTON CO FED FISH & GAME	A200506	-	1,111.83	-	1,111.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3081 - COBLESKILL AGRIC SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3155 - COLUMBIA CO FAIRGROUNDS COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3155 - COLUMBIA CO FAIRGROUNDS COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3517 - CORNELL AGRIC/FOOD TECHNOLOGY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3518 - CORNELL COLL AG/LIFE SCIENCES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3519 - CORNELL COOP EXTEN	A200304	-	15.37	-	15.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3519 - CORNELL COOP EXTEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3519 - CORNELL COOP EXTEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3520 - CORNELL COOP EXTEN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3520 - CORNELL COOP EXTEN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3526 - CORNELL COOP EXTEN CORTLAND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3528 - CORNELL COOP EXTEN FRANKLIN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3529 - CORNELL COOP EXTEN FUL & MONT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3529 - CORNELL COOP EXTEN FUL & MONT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3529 - CORNELL COOP EXTEN FUL & MONT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3529 - CORNELL COOP EXTEN FUL & MONT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3530 - CORNELL COOP EXTEN GREENE	A200405	-	323.78	-	323.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3531 - CORNELL COOP EXTEN HERKIMER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3532 - CORNELL COOP EXTEN JEFFERSON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3533 - CORNELL COOP EXTEN LEWIS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3535 - CORNELL COOP EXTEN ONONDAGA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3537 - CORNELL COOP EXTEN ORLEANS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3537 - CORNELL COOP EXTEN ORLEANS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3537 - CORNELL COOP EXTEN ORLEANS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3537 - CORNELL COOP EXTEN ORLEANS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3538 - CORNELL COOP EXTEN OTSEGO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3539 - CORNELL COOP EXTEN PUTNAM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3539 - CORNELL COOP EXTEN PUTNAM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3539 - CORNELL COOP EXTEN PUTNAM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3540 - CORNELL COOP EXTEN RENSSELAER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3540 - CORNELL COOP EXTEN RENSSELAER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3540 - CORNELL COOP EXTEN RENSSELAER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3542 - CORNELL COOP EXTEN SARATOGA	A200304	-	8.28	-	8.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3542 - CORNELL COOP EXTEN SARATOGA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3543 - CORNELL COOP EXTEN SCHENECTADY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3543 - CORNELL COOP EXTEN SCHENECTADY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3543 - CORNELL COOP EXTEN SCHENECTADY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3545 - CORNELL COOP EXTEN ST LAWRENCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3545 - CORNELL COOP EXTEN ST LAWRENCE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3547 - CORNELL COOP EXTEN SUFFOLK1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3552 - CORNELL COOP EXTEN WASHINGTON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3552 - CORNELL COOP EXTEN WASHINGTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3552 - CORNELL COOP EXTEN WASHINGTON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3554 - CORNELL COOP EXTEN WESTCHESTER	A200304	-	1.90	-	1.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3561 - CORNELL UNIV ORAL RABIES VACC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3562 - CORNELL UNIV VET COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3951 - DELAWARE CO VLY AGIRCULTURAL	A200506	-	1,599.00	-	1,599.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M4220 - EAST END COMM ORGANIC FARM LTD	A200506	-	535.55	-	535.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M4556 - ENCHANTED FOREST WLDLF SANCTUA	A200506	-	451.10	-	451.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M4755 - FARMERS MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M4867 - FINGER LAKES WINE CO TOURISM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M4990 - FOOD PATCH	A200405	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M5211 - FRIENDS OF STRAYS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M5211 - FRIENDS OF STRAYS INC	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M5211 - FRIENDS OF STRAYS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M5211 - FRIENDS OF STRAYS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M5300 - FULTON CO SPCA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M5300 - FULTON CO SPCA	A200607	-	3,054.00	-	3,054.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M5398 - GENESEE CO AGRIC SOC CO INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M5454 - GEORGE LANDIS ARBORETUM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M5611 - GOSHEN VOL AMB CORPS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M5693 - GREAT WELLSVILLE BALLOON RALLY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M5917 - HALLCOTT, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6199 - HERITAGE CHRISTIAN HOME	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6210 - HERKIMER CO FAIR ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6212 - HERKIMER CO HUMANE SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6538 - HUDSON MOHAWK RESOURCE CONSERV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6583 - HUMANE SOC OF LIVINGSTON CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6583 - HUMANE SOC OF LIVINGSTON CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6583 - HUMANE SOC OF LIVINGSTON CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6584 - HUMANE SOC OF NY	A200405	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6585 - HUMANE SOC OF YATES CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6640 - I LOVE ANIMALS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6640 - I LOVE ANIMALS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6640 - I LOVE ANIMALS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6640 - I LOVE ANIMALS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M7363 - KITTY KARETAKERS OF QUEENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M7363 - KITTY KARETAKERS OF QUEENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M7363 - KITTY KARETAKERS OF QUEENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M7363 - KITTY KARETAKERS OF QUEENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M7556 - LE CATS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M7556 - LE CATS	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M7556 - LE CATS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M7713 - LI ARBORICULTURAL ASSN	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M7713 - LI ARBORICULTURAL ASSN	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M7744 - LI FARM BUR	A200304	-	400.24	-	400.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M7744 - LI FARM BUR	A200405	-	68.39	-	68.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M7744 - LI FARM BUR	A200506	-	46.30	-	46.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M7744 - LI FARM BUR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M7805 - LI WINE COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M7805 - LI WINE COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M7959 - LIVINGSTON CO AGR SOC FAIR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M8722 - MOHAWK HUDSON RIVER HUMANE SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M8789 - MONTGOMERY CO AGRICULTURAL SOC	A200506	-	484.29	-	484.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M8790 - MONTGOMERY CO DA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M8794 - MONTGOMERY CO HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M8795 - MONTGOMERY CO LITERACY PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M9162 - NELSON FARMS CONSULTING GROUP	A200607	-	26.33	-	26.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M9366 - NIAGARA CO SPCA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M9366 - NIAGARA CO SPCA	A200506	-	5.01	-	5.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M9481 - NORTHERN DUTCHESS HOSP FOUND 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M9537 - NORTH SALEM, TOWN OF	A200405	-	32.10	-	32.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M9693 - NY FARM BUR	A200304	-	210.52	-	210.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N0178 - ORANGE CO FARMERS MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N0867 - PROJ RENEWAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N0867 - PROJ RENEWAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N0867 - PROJ RENEWAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N1088 - PUTNAM CO HUMANE SOC	A200304	-	0.09	-	0.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N1700 - RONDOUT VLY GROWERS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N2067 - SAVE	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N2067 - SAVE	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N2617 - SPAY NEUTER INTERVENTION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N2617 - SPAY NEUTER INTERVENTION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N2617 - SPAY NEUTER INTERVENTION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N2617 - SPAY NEUTER INTERVENTION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N2618 - SPCA CATTARAUGUS CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N2619 - SPCA OF ERIE CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N2620 - SPCA SERVING ALLEGANY CO	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N2620 - SPCA SERVING ALLEGANY CO	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N2866 - ST LAWRENCE CO PLANNING DEPT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N3300 - SVCS & EXPENSES	A199900	-	30,175.78	-	30,175.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N3546 - TOURNIQUET INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N3546 - TOURNIQUET INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N3546 - TOURNIQUET INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N3546 - TOURNIQUET INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N3616 - TROY WATERFRONT FARMERS MARKET	A200304	-	13,595.19	-	13,595.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N3616 - TROY WATERFRONT FARMERS MARKET	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N3690 - ULSTER CO AGRICULTURAL SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N4283 - WARWICK VLY HUMANE SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N4292 - WASHINGTON CO SPORTSMEN FED	A200304	-	613.26	-	613.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N4292 - WASHINGTON CO SPORTSMEN FED	A200405	-	30.51	-	30.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N4292 - WASHINGTON CO SPORTSMEN FED	A200607	-	300.00	-	300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N4862 - WYOMING CO SPCA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5244 - ALLEGANY CO AGRICULTURAL SOC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5578 - CANINE HELPERS HANDICAPPED	A200607	-	5,500.00	-	5,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5642 - CENT NY REGNL MARKET AUTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5762 - CLINTON CO FAIR CONSERV EDUC 2	A200405	-	227.00	-	227.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5853 - CORNELL COOP EXTEN BROOME	A200607	-	533.00	-	533.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5855 - CORNELL COOP EXTEN ERIE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5856 - CORNELL COOP EXTEN FUL & MONT2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5857 - CORNELL COOP EXTEN GENES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5858 - CORNELL COOP EXTEN NASSAU	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5859 - CORNELL COOP EXTEN NIAGARA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5860 - CORNELL COOP EXTEN ONTARIO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5861 - CORNELL COOP EXTEN PUTNAM 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5862 - CORNELL COOP EXTEN SARATOGA 2	A200405	-	289.63	-	289.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5863 - CORNELL COOP EXTEN SCHOHARIE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5864 - CORNELL COOP EXTEN SUFFOLK2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5865 - CORNELL COOP EXTEN WALKING EX	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5866 - CORNELL COOP EXTEN WYOMING	A200607	-	1,646.00	-	1,646.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N6170 - FRIENDS OF STRAYS INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N6430 - HUMANE SOC OF LIVINGSTON CO 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N6431 - HUMANE SOC OF NY 2	A200405	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N7027 - NIAGARA CO FARM BUR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N7221 - OSWEGO CO FAIR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N7227 - OTSEGO 2000	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N7229 - OTSEGO CO FAIR ASSN INC	A200607	-	902.70	-	902.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N7297 - PET SAFE COALTN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N7798 - STEVENS SWAN HUMANE SOC ONEIDA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N8034 - WASHNGTN CO SOIL&WATER CONSERV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N8471 - CHEMUNG CO HUMANE SOC & SPCA	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A0110 - ADIRON THEATRE FESTIVAL	A200809	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A0717 - BELLEROSE BUS DIST DEV CORP	A200708	-	11,978.00	-	11,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A0717 - BELLEROSE BUS DIST DEV CORP	A200809	-	11,868.00	-	11,868.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1274 - CAYUGA CO DEV CORP	A200809	-	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1333 - CH CMRC BALDWIN	A200809	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1340 - CH CMRC BRIGHTON	A200708	-	22,500.00	-	22,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1343 - CH CMRC CAYUGA CO	A200809	-	1,662.45	-	1,662.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1352 - CH CMRC FARMINGDALE	A200809	-	2,750.00	-	2,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1362 - CH CMRC GRTR RONKONKOMA	A200708	-	22,445.00	-	22,445.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1376 - CH CMRC KINGS PARK	A200708	-	9,945.00	-	9,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1377 - CH CMRC LANCASTER AREA	A200809	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1385 - CH CMRC MASSAPEQUAS	A200809	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1400 - CH CMRC ORANGE CO	A200809	-	1,147.77	-	1,147.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1401 - CH CMRC ORLEANS CO	A200809	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1403 - CH CMRC PLAINVIEW	A200708	-	2,472.00	-	2,472.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1407 - CH CMRC RED HOOK AREA	A200809	-	4,053.09	-	4,053.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1414 - CH CMRC SCHENECTADY CO	A200809	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1419 - CH CMRC SOUTHERN SARATOGA	A200708	-	24,862.00	-	24,862.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1779 - COMM LEADERSHIP DEV PROG NIAGA	A200708	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1925 - CORTLAND CO IDA	A200809	-	4,973.39	-	4,973.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A2153 - DIGITAL ROCH INC	A200809	-	2,124.11	-	2,124.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A2200 - DOWNTOWN MIDDLETOWN DIST MNGE	A200708	-	19,978.00	-	19,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A2200 - DOWNTOWN MIDDLETOWN DIST MNGE	A200809	-	10,000.00	-	10,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A2484 - EXECUTIVE SVC OTSEGO DELAWARE	A200708	-	1,483.00	-	1,483.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A2966 - GLEN OAKS LL	A200708	-	14,945.00	-	14,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A3479 - HOOSICK FALLS, VILL OF	A200809	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A3842 - JOB PATH	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A4200 - LI GREENBELT TRAIL CONFERENCE2	A200708	-	2,008.17	-	2,008.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A5116 - NIAGARA TOURISM & CONVEN CORP2	A200708	-	134,890.00	-	134,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A5116 - NIAGARA TOURISM & CONVEN CORP2	A200809	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A5118 - NIAGARA USA CHAMBER	A200809	-	3,175.00	-	3,175.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A6619 - SARATOGA CO	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A7220 - SUGAR HILL DEV CORP	A200708	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A7229 - SULLIVAN CO VISTORS ASSN	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A7345 - THIRD ROCH ENTERPRISES CORP	A200809	-	3,281.96	-	3,281.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A7365 - TICONDEROGA, TOWN OF	A200809	-	3,125.00	-	3,125.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A7443 - TUPPER LAKE ARTS COUN	A200809	-	1,673.91	-	1,673.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A7857 - WAYNE CO INDUST DEV AGENCY	A200708	-	350,000.00	-	350,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0027 - 18 MAI COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0102 - 7TH AVE WINDSOR PLACE	A200304	-	1.39	-	1.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0180 - ACT LI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0180 - ACT LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0180 - ACT LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0180 - ACT LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0211 - ADIRON ECON DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0212 - ADIRON FILM FEST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0213 - ADIRON FILM SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0213 - ADIRON FILM SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0216 - ADIRON NO COUNTRY ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0216 - ADIRON NO COUNTRY ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0216 - ADIRON NO COUNTRY ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0217 - ADIRON NO COUNTRY ASSN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0219 - ADIRON THEATRE FESTIVAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0219 - ADIRON THEATRE FESTIVAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0262 - AGUDATH ISRAEL AMER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0353 - ALBERNARIE RD NEIGHBOR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0384 - ALFRED TECHNOLOGY RESS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0411 - ALLEGANY CO INDUST DEV	A200405	-	1,899.51	-	1,899.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0506 - AMER AIRPOWER MUS	A200304	-	18,159.00	-	18,159.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0946 - ARISING INC	A200304	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1060 - ATLANTIC AVE BETTERMENT ASSN	A200304	-	0.05	-	0.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1060 - ATLANTIC AVE BETTERMENT ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1060 - ATLANTIC AVE BETTERMENT ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1060 - ATLANTIC AVE BETTERMENT ASSN	A200607	-	1,253.67	-	1,253.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1080 - AUBURN LOCAL DEV CORP	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1084 - AUBURN, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1088 - AUDUBON PARTNERSHIP ECON DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1088 - AUDUBON PARTNERSHIP ECON DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1142 - BABYLON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1161 - BALDWIN FIRE DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1222 - BATAVIA BUS IMPROVEMENT DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1239 - BAY IMPROVEMENT GROUP	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1240 - BAY IMPROVEMENT GROUP 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1274 - BAYSIDE BUS ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1274 - BAYSIDE BUS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1275 - BAYSIDE HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1275 - BAYSIDE HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1297 - BEAVERKILL FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1326 - BELLEROSE BUS DIST DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1326 - BELLEROSE BUS DIST DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1333 - BELLMORE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1333 - BELLMORE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1337 - BELLMORE JEWISH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1424 - BETHPAGE FD	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1424 - BETHPAGE FD	A200405	-	2,472.00	-	2,472.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1595 - BLACK BROOK, TOWN OF	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1862 - BROADWAY MALL ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1869 - BROCKPORT, VILL OF	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1869 - BROCKPORT, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1874 - BRONX BUS ALLI INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1881 - BRONX COUN ECO DEV LOCAL DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1881 - BRONX COUN ECO DEV LOCAL DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1942 - BROOME CO COMM CHARITIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1942 - BROOME CO COMM CHARITIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1942 - BROOME CO COMM CHARITIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1945 - BROOME CO INDUST DEV AGENCY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1946 - BROOME CO INDUST DEV AGENCY 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1999 - BUFFALO NIAGARA CONVEN & VIS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2003 - BUFFALO NIAGARA PARTNERSHIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2003 - BUFFALO NIAGARA PARTNERSHIP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2029 - BUS COUN OF WESTCHESTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2031 - BUS OUTREACH CTR NETWORK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2078 - CAMBA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2079 - CAMBRIA HGTS CIVIC	A200405	-	53.00	-	53.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2080 - CAMBRIA HGTS DEV CORP	A200607	-	763.69	-	763.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2084 - CAMBRIDGE VLY CHAMBER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2085 - CAMBRIDGE VLY COMM DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2149 - CANISIUS COLL WOMENS BUS	A200607	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2158 - CANTON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2169 - CAP DIST COMM LOAN FUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2333 - CATSKILL ASSN TOURISM SVCS	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2333 - CATSKILL ASSN TOURISM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2333 - CATSKILL ASSN TOURISM SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2333 - CATSKILL ASSN TOURISM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2337 - CATSKILL MOUNTAIN FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2337 - CATSKILL MOUNTAIN FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2337 - CATSKILL MOUNTAIN FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2367 - CAYUGA CO CONVENTION & VIS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2369 - CAYUGA CO ECONOMIC DEV	A200304	-	17,915.60	-	17,915.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2373 - CAYUGA CO INDUST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2414 - CENT ADIRON PARTN 21ST CEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2414 - CENT ADIRON PARTN 21ST CEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2422 - CENT BKLYN ECONOM DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2435 - CENT MERRICK HOMEOWN ASSN	A200405	-	9,945.00	-	9,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2445 - CENT NY REGNL PLANNING & DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2445 - CENT NY REGNL PLANNING & DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2445 - CENT NY REGNL PLANNING & DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2478 - CH CMRC ALBANY COLONIE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2479 - CH CMRC AMHERST	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2479 - CH CMRC AMHERST	A200405	-	8.71	-	8.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2481 - CH CMRC BELLMORES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2482 - CH CMRC BETHPAGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2482 - CH CMRC BETHPAGE	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2482 - CH CMRC BETHPAGE	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2483 - CH CMRC BKLYN BEST	A200607	-	5.49	-	5.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2488 - CH CMRC BRONX	A200304	-	6,227.40	-	6,227.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2492 - CH CMRC CHENANGO CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2494 - CH CMRC CLARENCE INC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2498 - CH CMRC EAST HARLEM	A200304	-	7,030.56	-	7,030.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2499 - CH CMRC EAST MEADOW	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2499 - CH CMRC EAST MEADOW	A200405	-	2,472.00	-	2,472.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2501 - CH CMRC EAST NORTHPORT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2503 - CH CMRC FARMINGDALE	A200203	-	1,750.00	-	1,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2503 - CH CMRC FARMINGDALE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2503 - CH CMRC FARMINGDALE	A200405	-	75.64	-	75.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2503 - CH CMRC FARMINGDALE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2503 - CH CMRC FARMINGDALE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2509 - CH CMRC FRANKLIN SQUARE	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2509 - CH CMRC FRANKLIN SQUARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2509 - CH CMRC FRANKLIN SQUARE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2510 - CH CMRC FRANKLINVILLE AREA	A200405	-	30.00	-	30.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2512 - CH CMRC FS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2512 - CH CMRC FS	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2514 - CH CMRC GARDEN CITY	A200203	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2515 - CH CMRC GENESEE CO	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2516 - CH CMRC GLEN COVE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2516 - CH CMRC GLEN COVE	A200506	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2516 - CH CMRC GLEN COVE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2521 - CH CMRC GREENWICH VILL	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2527 - CH CMRC GRTR PORT JEFFERSON	A200506	-	207.55	-	207.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2531 - CH CMRC GRTR SMITHTOWN	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2531 - CH CMRC GRTR SMITHTOWN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2531 - CH CMRC GRTR SMITHTOWN	A200405	-	4.09	-	4.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2531 - CH CMRC GRTR SMITHTOWN	A200607	-	135.52	-	135.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2533 - CH CMRC GRTR SOUTHERN DUTCHESS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2535 - CH CMRC GRTR SYRACUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2538 - CH CMRC HICKSVILLE	A200405	-	82.00	-	82.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2541 - CH CMRC HUNTINGTON	A200304	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2542 - CH CMRC IRONDEQUOIT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2543 - CH CMRC JAMAICA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2543 - CH CMRC JAMAICA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2543 - CH CMRC JAMAICA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2543 - CH CMRC JAMAICA	A200607	-	0.21	-	0.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2544 - CH CMRC JAMAICA 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2544 - CH CMRC JAMAICA 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2544 - CH CMRC JAMAICA 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2544 - CH CMRC JAMAICA 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2545 - CH CMRC KINGS PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2545 - CH CMRC KINGS PARK	A200405	-	9,983.00	-	9,983.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2550 - CH CMRC LOCUST VLY	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2551 - CH CMRC LOWER NIAGARA RIV REG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2553 - CH CMRC MASSAPEQUAS1	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2553 - CH CMRC MASSAPEQUAS1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2553 - CH CMRC MASSAPEQUAS1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2553 - CH CMRC MASSAPEQUAS1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2553 - CH CMRC MASSAPEQUAS1	A200607	-	2,667.50	-	2,667.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2556 - CH CMRC MERRICK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2556 - CH CMRC MERRICK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2557 - CH CMRC MERRICK 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2558 - CH CMRC METRO FOREST	A200405	-	0.04	-	0.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2560 - CH CMRC MINEOLA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2561 - CH CMRC MONTGOMERY CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2562 - CH CMRC NASSAU CO	A200405	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2564 - CH CMRC NIAGARA INC	A200203	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2565 - CH CMRC NORTHPORT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2568 - CH CMRC ORANGE CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2568 - CH CMRC ORANGE CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2568 - CH CMRC ORANGE CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2573 - CH CMRC PAWLING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2574 - CH CMRC PINE ISLND	A200203	-	1,237.82	-	1,237.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2575 - CH CMRC PLAINVIEW	A200304	-	3,461.00	-	3,461.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2575 - CH CMRC PLAINVIEW	A200405	-	3,461.00	-	3,461.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2575 - CH CMRC PLAINVIEW	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2575 - CH CMRC PLAINVIEW	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2576 - CH CMRC PLATTSBURGH NO CNTRY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2576 - CH CMRC PLATTSBURGH NO CNTRY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2576 - CH CMRC PLATTSBURGH NO CNTRY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2576 - CH CMRC PLATTSBURGH NO CNTRY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2580 - CH CMRC RENSSELAER CO REGNL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2580 - CH CMRC RENSSELAER CO REGNL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2581 - CH CMRC RHINEBECK AREA	A200203	-	335.82	-	335.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2583 - CH CMRC ROCKVILLE CTR	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2584 - CH CMRC ROME AREA	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2586 - CH CMRC SAVANNAH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2588 - CH CMRC SCHUYLER CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2589 - CH CMRC SEAFORD	A200405	-	9,983.00	-	9,983.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2589 - CH CMRC SEAFORD	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2592 - CH CMRC ST LAWRENCE CO	A200203	-	9,890.00	-	9,890.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2594 - CH CMRC SULLIVAN CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2596 - CH CMRC SYOSSET	A200607	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2597 - CH CMRC THREE VILL	A200304	-	27.43	-	27.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2597 - CH CMRC THREE VILL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2598 - CH CMRC TIOGA CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2600 - CH CMRC ULSTER CO INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2602 - CH CMRC WANTAGH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2602 - CH CMRC WANTAGH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2607 - CH CMRC YATES CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2608 - CH CMRC YONKERS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2609 - CH CMRC YORKTOWN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2614 - CHADWICK BAY REG DEV	A200405	-	3,566.66	-	3,566.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2665 - CHAUTAUQUA CO INDUST DEV AGEN	A200405	-	6.15	-	6.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2820 - CHINATOWN PLANNING COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3007 - CLEMENS CTR	A200607	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3024 - CLINTON CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3064 - COALTN FOR A LIVABLE WEST SIDE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3064 - COALTN FOR A LIVABLE WEST SIDE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3064 - COALTN FOR A LIVABLE WEST SIDE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3064 - COALTN FOR A LIVABLE WEST SIDE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3083 - COBLESKILL PARTNERSHIP INC	A200203	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3083 - COBLESKILL PARTNERSHIP INC	A200506	-	13,818.50	-	13,818.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3126 - COLL OF STATEN ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3126 - COLL OF STATEN ISLND	A200405	-	7.00	-	7.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3126 - COLL OF STATEN ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3130 - COLL OF STATEN ISLND FOUND1	A200405	-	0.71	-	0.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3134 - COLL POINT BOARD OF TRADE	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3227 - COMM FOUND CENTEREACH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3228 - COMM FOUND DUTCHESS CO	A200405	-	74,780.00	-	74,780.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3228 - COMM FOUND DUTCHESS CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3275 - COMM LEADERSHIP DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3299 - COMM PRE MEM DAY PARADE	A200405	-	1,940.11	-	1,940.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3301 - COMM PRESBYTERIAN CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3383 - CONCORD COMM DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3383 - CONCORD COMM DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3409 - CONGREGATION B'NAI ISRAEL	A200304	-	18,709.00	-	18,709.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3586 - CORONA ELMHURST CTR ECONOMIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3597 - CORTLAND CO BUS DEV	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3604 - CORTLAND DOWNTOWN PARTNERSHIP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3604 - CORTLAND DOWNTOWN PARTNERSHIP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3765 - CTR FOR ECONOMIC GROWTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3905 - DANSVILLE FEST BALLOONS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4101 - DOWNTOWN JAMESTOWN DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4101 - DOWNTOWN JAMESTOWN DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4105 - DOWNTOWN STATEN ISLND COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4105 - DOWNTOWN STATEN ISLND COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4146 - DURHAM, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4157 - DUTCHESS CO COMM COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4157 - DUTCHESS CO COMM COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4157 - DUTCHESS CO COMM COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4157 - DUTCHESS CO COMM COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4246 - EAST HARLEM BUS CAP CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4374 - ECONOMIC DEV GROUP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4537 - EMERGING INDUSTRIES ALLI	A200405	-	5,849.00	-	5,849.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4537 - EMERGING INDUSTRIES ALLI	A200506	-	46,753.00	-	46,753.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4546 - EMPIRE STATE CARPENTERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4573 - ENVTL SIMULATION CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4596 - ERASMUS NGHBRHD FEDER	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4596 - ERASMUS NGHBRHD FEDER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4596 - ERASMUS NGHBRHD FEDER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4607 - ERIE CO IDA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4674 - FAIRPORT IDA	A200506	-	6,169.00	-	6,169.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4678 - FAIRPORT VILL PARTN	A200506	-	27.00	-	27.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4759 - FARMINGDALE COMM SUMMIT	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4866 - FINGER LAKES WINE ALLI	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4867 - FINGER LAKES WINE CO TOURISM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4867 - FINGER LAKES WINE CO TOURISM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4994 - FOOTHILLS PERFORMING ARTS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5016 - FOREVER ELMWOOD CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5127 - FRIENDS CARPENTERS BROOK FISH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5129 - FRIENDS CHEMUNG RIVER WATERSHE	A200203	-	1,046.52	-	1,046.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5159 - FRIENDS NO VLY STREAM	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5166 - FRIENDS OF BOARDWALK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5230 - FRIENDS TOWPATH TROLLEY	A200304	-	1,978.00	-	1,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5235 - FRIENDS UPPER EAST SIDE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5235 - FRIENDS UPPER EAST SIDE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5235 - FRIENDS UPPER EAST SIDE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5241 - FRIENDSHIP EMPIRE ZONE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5333 - GARDEN CITY COMM CO SUBS ABUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5464 - GERRY FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5464 - GERRY FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5517 - GLEN COVE BID	A200304	-	9,972.00	-	9,972.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5660 - GRANVILLE, VILL OF	A200607	-	3.74	-	3.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5738 - GREENE CO INDUST DEVEL AGENCY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5739 - GREENE CO PLANNING & ECONOMIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5808 - GRTR ADIRON RC & D COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5845 - GRTR ROCH BUS ALLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5847 - GRTR ROCH ENTERPRISE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5847 - GRTR ROCH ENTERPRISE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5849 - GRTR ROCH VISITOR ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5849 - GRTR ROCH VISITOR ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5854 - GRTR WHITESTON TXPYR COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5876 - GUN HILL MERCHANTS	A200304	-	1,978.00	-	1,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5901 - HAITIAN AMER BUS NETWORK	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5940 - HAMILTON HGTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5947 - HAMILTON, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6001 - HARLEM BUS ALLI	A200203	-	3,956.00	-	3,956.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6001 - HARLEM BUS ALLI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6001 - HARLEM BUS ALLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6001 - HARLEM BUS ALLI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6001 - HARLEM BUS ALLI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6008 - HARLEM HGTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6020 - HARLEM PARTNERSHIP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6023 - HARLEM RENAISSANCE ECON DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6023 - HARLEM RENAISSANCE ECON DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6023 - HARLEM RENAISSANCE ECON DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6029 - HARLEM VLY HGTS COMM DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6029 - HARLEM VLY HGTS COMM DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6029 - HARLEM VLY HGTS COMM DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6074 - HAUPPAUGE INDUST ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6074 - HAUPPAUGE INDUST ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6074 - HAUPPAUGE INDUST ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6075 - HAUPPAUGE INDUST ASSN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6075 - HAUPPAUGE INDUST ASSN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6075 - HAUPPAUGE INDUST ASSN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6076 - HAUPPAUGE INDUST ASSN 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6104 - HEART CATSKILL ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6107 - HEART OF NY	A200405	-	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6133 - HELLS KITCHEN NGHBRHD ASSN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6172 - HEMPSTEAD, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6173 - HEMPSTEAD, TOWN OF 2	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6213 - HERKIMER CO INDUST DEV AGENCY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6213 - HERKIMER CO INDUST DEV AGENCY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6213 - HERKIMER CO INDUST DEV AGENCY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6213 - HERKIMER CO INDUST DEV AGENCY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6279 - HIGH TECH BUS COUN	A200506	-	10,219.47	-	10,219.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6280 - HIGH TECH BUS COUN 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6281 - HIGH TECH BUS COUN 3	A200506	-	3,890.00	-	3,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6334 - HISPANIC FEDERATION INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6334 - HISPANIC FEDERATION INC	A200506	-	0.95	-	0.95

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6334 - HISPANIC FEDERATION INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6335 - HISPANIC FEDERATION INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6353 - HISTORIC TROY 2020	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6382 - HOFSTRA UNIV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6531 - HUDSON FULTON CHAMPLAIN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6563 - HUDSON VLY TRUST INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6568 - HUDSON, CITY OF	A200405	-	8,591.24	-	8,591.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6645 - IBERO AMER DEV CORP	A200304	-	12,967.00	-	12,967.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6850 - ISLIP, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6917 - JACKSON HGTS COMM DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7262 - KENMORE TOWN OF TONAWANDA	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7284 - KEW GARDENS HILLS CIVIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7490 - LANCASTER, VILL OF	A200506	-	42.30	-	42.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7564 - LEADERSHIP GENESEE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7587 - LEFFERTS MANOR ASSN	A200304	-	1,483.00	-	1,483.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7587 - LEFFERTS MANOR ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7587 - LEFFERTS MANOR ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7702 - LI 1ST ROBOTICS COMPETITION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7702 - LI 1ST ROBOTICS COMPETITION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7702 - LI 1ST ROBOTICS COMPETITION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7751 - LI GREENBELT TRAIL CONFERENCE	A200405	-	93.13	-	93.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7751 - LI GREENBELT TRAIL CONFERENCE	A200607	-	327.61	-	327.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7869 - LINDENHURST, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7885 - LISTNET	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7984 - LOC DEV LAURELTON ROSENDALE	A200506	-	203.39	-	203.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7985 - LOC DEV OF CROWN HGTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8048 - LONGWOOD ALLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8196 - Make the Road NY	A200405	-	346.50	-	346.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8227 - MANDALAY HOMEOWNERS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8227 - MANDALAY HOMEOWNERS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8246 - MANHATTAN THEATER CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8305 - MARIST COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8411 - MDA DOWNTOWN COMM OF SYRACUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8411 - MDA DOWNTOWN COMM OF SYRACUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8543 - METRO DEV SYRACUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8544 - METRO DEV SYRACUSE & CENT NY	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8544 - METRO DEV SYRACUSE & CENT NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8664 - MILLER PL ROBOTICS BOOSTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8845 - MORTON FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8971 - MYRTLE AVE COMM REVITALIZATION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8971 - MYRTLE AVE COMM REVITALIZATION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9054 - NATL ASSN MINORITY CONTRACTORS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9105 - NATL TUBEROUS SCLEROSIS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9156 - NEIGHBORS HELPING NEIGHBORS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9156 - NEIGHBORS HELPING NEIGHBORS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9162 - NELSON FARMS CONSULTING GROUP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9193 - NEW DIRECTION LOCAL DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9194 - NEW DIRECTION SVCS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9199 - NEW GEORGES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9199 - NEW GEORGES	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9255 - NEW SQUARE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9294 - NEWFANE, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9324 - NGHBRHD HOUSING SVCS S BUFFALO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9335 - NGHBRHD TECHNCL ASSIST CLINIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9335 - NGHBRHD TECHNCL ASSIST CLINIC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9388 - NIAGARA TOURISM & CONVEN CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9388 - NIAGARA TOURISM & CONVEN CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9388 - NIAGARA TOURISM & CONVEN CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9388 - NIAGARA TOURISM & CONVEN CORP	A200607	-	27,000.00	-	27,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9389 - NIAGARA TOURISM & CONVEN CORP2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9389 - NIAGARA TOURISM & CONVEN CORP2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9389 - NIAGARA TOURISM & CONVEN CORP2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9389 - NIAGARA TOURISM & CONVEN CORP2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9390 - NIAGARA TOURISM & CONVEN CORP3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9390 - NIAGARA TOURISM & CONVEN CORP3	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9390 - NIAGARA TOURISM & CONVEN CORP3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9391 - NIAGARA USA CHAMBER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9391 - NIAGARA USA CHAMBER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9392 - NIAGARA USA CHAMBER 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9392 - NIAGARA USA CHAMBER 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9449 - NORTH BUFFALO COMM CTR	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9459 - NORTH CLINTON AVE BUS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9467 - NORTH COUNTRY ALLI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9479 - NORTH CROWN HGTS NOSTRAND AVE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9479 - NORTH CROWN HGTS NOSTRAND AVE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9586 - NORTHERN MANHATTAN COALTN IMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9586 - NORTHERN MANHATTAN COALTN IMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9588 - NORTHFIELD COMM LDC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9618 - NOSTRAND AVE MERCHANT ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9618 - NOSTRAND AVE MERCHANT ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9618 - NOSTRAND AVE MERCHANT ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9618 - NOSTRAND AVE MERCHANT ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9748 - NY PRODUCTION ALLI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9778 - NY SOFTWARE INDUSTRY ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9802 - NYC ALLI AGNST SEXUAL ASSAULT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9888 - NYS CHAP MINORITY CONTRACTORS	A200304	-	2,472.00	-	2,472.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9888 - NYS CHAP MINORITY CONTRACTORS	A200405	-	9,945.00	-	9,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9904 - NYS INFORMATION TECHNOL COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9965 - OAK HILL AVE IMPROVEMENT	A200506	-	13,955.00	-	13,955.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0040 - OLD FORT NIAGARA ASSN INC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0082 - ONEIDA CO EDGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0082 - ONEIDA CO EDGE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0129 - ONTARIO CO IDA	A200304	-	33,666.67	-	33,666.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0129 - ONTARIO CO IDA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0129 - ONTARIO CO IDA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0156 - OPERATION OSWEGO CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0174 - ORANGE CO CITZ FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0217 - ORLEANS CO INDUST DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0227 - ORLEANS ECON DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0227 - ORLEANS ECON DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0274 - OTSEGO CO DEV CORP	A200203	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0426 - PARK SLOPE CIVIC COUN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0426 - PARK SLOPE CIVIC COUN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0426 - PARK SLOPE CIVIC COUN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0515 - PELHAM BAY MERCHANTS ASSN	A200304	-	2,472.00	-	2,472.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0758 - PORT JEFFERSON STA TERRYVILLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0846 - PROGRESSIVE AMER FUND	A200304	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1082 - PUTNAM CO ECONOMIC DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1082 - PUTNAM CO ECONOMIC DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1082 - PUTNAM CO ECONOMIC DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1092 - PUTNAM CO SCORE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1149 - QUEENS ECONOMIC DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1149 - QUEENS ECONOMIC DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1149 - QUEENS ECONOMIC DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1150 - QUEENS ECONOMIC DEV 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1150 - QUEENS ECONOMIC DEV 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1150 - QUEENS ECONOMIC DEV 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1287 - REBUILDING TOGETHER LI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1291 - RED BALLOON CHILDHD LEARN CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1369 - RENSSELAER CO ECONOMIC DEV	A200506	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1375 - RENSSELAER CO INDUST DEV	A200304	-	630.00	-	630.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1375 - RENSSELAER CO INDUST DEV	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1375 - RENSSELAER CO INDUST DEV	A200607	-	90,000.00	-	90,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1390 - RENSSELAER VOL AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1434 - RHINEBECK, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1449 - RICHMOND CO MED SOC INC	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1481 - RIDGEWOOD LOCAL DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1481 - RIDGEWOOD LOCAL DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1481 - RIDGEWOOD LOCAL DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1481 - RIDGEWOOD LOCAL DEV CORP	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1561 - ROCH BUSINESS ALLI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1561 - ROCH BUSINESS ALLI	A200405	-	18,739.00	-	18,739.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1561 - ROCH BUSINESS ALLI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1584 - ROCH REGNL COMM DESIGN CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1589 - ROCH TOOLING & MACHINING ASSN	A200607	-	3.82	-	3.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1592 - ROCH WORKS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1685 - ROME INDUST DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2033 - SARATOGA CO INDUST DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2193 - SCOPED	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2194 - SCOPED 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2195 - SCORE	A200304	-	942.28	-	942.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2195 - SCORE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2195 - SCORE	A200506	-	34.42	-	34.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2195 - SCORE	A200607	-	84.60	-	84.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2238 - SEAFORD LIONS CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2288 - SENECA CO IDA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2288 - SENECA CO IDA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2289 - SENECA CO IDA 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2289 - SENECA CO IDA 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2291 - SENECA FALLS DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2291 - SENECA FALLS DEV CORP	A200607	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2295 - SENECA FALLS, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2299 - SENECA RIVER ILLUMINATION PROJ	A200304	-	14.16	-	14.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2512 - SOC PROMO WINTER CARN SARANAC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2512 - SOC PROMO WINTER CARN SARANAC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2583 - SOUTHERN TIER REG PLAN1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2649 - SPIEDE FEST & BALLOON RALLY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2865 - ST LAWRENCE CO INDUST DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3013 - STATEN ISLND AFRI AMER POLITIC	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3030 - STATEN ISLND ECONOMIC DEV	A200304	-	43.54	-	43.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3030 - STATEN ISLND ECONOMIC DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3030 - STATEN ISLND ECONOMIC DEV	A200506	-	679.78	-	679.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3030 - STATEN ISLND ECONOMIC DEV	A200607	-	346.00	-	346.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3217 - SUGAR HILL DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3220 - SULLIVAN 1ST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3233 - SULLIVAN CO PRTNERSHP ECON DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3235 - SULLIVAN CO VISTORS ASSN	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3259 - SUNSET PARK DIST MGMT ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3287 - SVC & EXP MUNI & NFP AGENCIES	A200203	-	14,844.82	-	14,844.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3290 - SVC CORE OF RETIRED EXECS1	A200506	-	4.13	-	4.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3298 - SVC PROMOTION WINTER CARNIVAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3311 - SW YONKERS BLDG	A200304	-	99,835.00	-	99,835.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3339 - SYRACUSE CONVENTION & VIS BUR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3394 - TEMPLE BETH AM	A200304	-	29,967.00	-	29,967.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3399 - TEMPLE ISRAEL OF SOUTH MERRICK	A200506	-	2,046.00	-	2,046.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3510 - TOMPKINS CO AREA DEV	A200405	-	51.00	-	51.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3510 - TOMPKINS CO AREA DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3511 - TOMPKINS CO AREA DEV 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3608 - TROY DOWNTOWN COLLABORATIVE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3681 - UCTN PHASE 1-3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3731 - UNION TURNPIKE MERCHANTS ASSN	A200304	-	14,972.00	-	14,972.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3731 - UNION TURNPIKE MERCHANTS ASSN	A200405	-	14,945.00	-	14,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3731 - UNION TURNPIKE MERCHANTS ASSN	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3731 - UNION TURNPIKE MERCHANTS ASSN	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3828 - UPPER DELAWARE COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3828 - UPPER DELAWARE COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3829 - UPPER DELAWARE COUN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3830 - UPPER DELAWARE SCENIC BYWAY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3830 - UPPER DELAWARE SCENIC BYWAY	A200506	-	418.28	-	418.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3830 - UPPER DELAWARE SCENIC BYWAY	A200607	-	4,014.63	-	4,014.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3835 - UPPER UNION ST BUS IMPROVEMNT1	A200304	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4086 - VICTOR LOCAL DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4171 - VLY STREAM, VILL OF	A200607	-	193.22	-	193.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4221 - WALL ST RISING CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4221 - WALL ST RISING CORP	A200607	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4244 - WAMA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4286 - WASHINGTON AVE MERCHANT ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4296 - WASHINGTON HGTS & INWOOD DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4296 - WASHINGTON HGTS & INWOOD DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4296 - WASHINGTON HGTS & INWOOD DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4298 - WASHINGTON HGTS BUS IMPROV	A200405	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4298 - WASHINGTON HGTS BUS IMPROV	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4298 - WASHINGTON HGTS BUS IMPROV	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4331 - WATERTOWN EMPIRE ZONE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4436 - WEST BRIGHTON COMM LOCAL DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4436 - WEST BRIGHTON COMM LOCAL DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4436 - WEST BRIGHTON COMM LOCAL DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4436 - WEST BRIGHTON COMM LOCAL DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4662 - WHITEHALL, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4751 - WNY CO OCCUPATION SFTY & HLTH	A200304	-	4,698.13	-	4,698.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4752 - WNY REG EDUC CTR	A200405	-	38.00	-	38.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4752 - WNY REG EDUC CTR	A200506	-	645.00	-	645.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4752 - WNY REG EDUC CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4770 - WOMENS ENTERPRISE DEV CTR	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4770 - WOMENS ENTERPRISE DEV CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4771 - WOMENS ENTERPRISE PROJ INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4833 - WORLD TRADE CTR BUFF NIAGARA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4833 - WORLD TRADE CTR BUFF NIAGARA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4863 - WYOMING CO TOURIST PROMO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4913 - YM & YWHA SAMUEL FIELD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5535 - BROOME CO COMM CHARITIES 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5545 - BUFFALO ECON RENAISSANCE CORP	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5557 - BUILDING BLOCKS LDC	A200405	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5557 - BUILDING BLOCKS LDC	A200506	-	6,250.00	-	6,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5557 - BUILDING BLOCKS LDC	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5623 - CATSKILL ASSN TOURISM SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5636 - CENT ADIRON PARTN 21ST CEN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5650 - CH CMRC BALDWIN	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5653 - CH CMRC COOPERSTOWN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5654 - CH CMRC EAST ROCKAWAY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5657 - CH CMRC GRTR SMITHTOWN 2	A200405	-	1,827.50	-	1,827.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5671 - CH CMRC MASSAPEQUAS2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5672 - CH CMRC MERRICK 3	A200607	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5673 - CH CMRC NESCONSET	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5674 - CH CMRC NEW YORKTOWN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5675 - CH CMRC PLAINVIEW 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5676 - CH CMRC RENSSELAER CO REGNL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5677 - CH CMRC RENSSELAER CO REGNL 3	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5680 - CH CMRC SYRACUSE FOUND	A200607	-	92.16	-	92.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5681 - CH CMRC TUPPER LAKE	A200607	-	524.44	-	524.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5745 - CITY COLL OF NY URBAN PLANNING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5766 - COALTN FOR ECONOMIC JUSTICE	A200607	-	0.14	-	0.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5779 - COLL OF STATEN ISLND MOLECUL	A200607	-	1,773.00	-	1,773.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5798 - COMM FOR THE FUTURE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5870 - CORONA ELMHURST CTR ECONOMIC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5955 - DEV CORP CLINTON CO	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6025 - ELIZABETHTOWN, TOWN OF	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6052 - ERIE NIAGARA REGNL PARTNERSHIP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6059 - EXECUTIVE SVC OTSEGO DELAWARE	A200607	-	664.36	-	664.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6205 - GATEWAY TO ENTREPREN TOMORROWS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6212 - GENESEE GATEWAY LOCAL DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6237 - GLEN HEAD GLENWOOD BUS ASSN	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6308 - HAMILTON CO ECONOMIC DEV	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6309 - HAMILTON HGTS W HARLEM COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6318 - HAUPPAUGE INDUST ASSN 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6319 - HAUPPAUGE INDUST ASSN 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6320 - HAUPPAUGE INDUST ASSN 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6598 - LACKAWANNA EMPIRE ZONE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6646 - LI 1ST ROBOTICS COMPETITION 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6737 - LUMBER CITY DEV CORP	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6738 - LUMBER CITY DEV CORP 2	A200607	-	542.45	-	542.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6739 - LUMBER CITY DEV CORP 3	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6740 - LUMBER CITY DEV CORP 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6799 - MASSAPEQUA PARK INC VILL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6877 - MOHONK PRESERVE INC 1	A200607	-	9,823.33	-	9,823.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N7031 - NIAGARA CO INDUST DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N7054 - NORTH FORK PROMOTION COUN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N7203 - OPERATION OSWEGO CO 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N7403 - PUCHO INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N7422 - QUEENS BUS OUTREACH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N7469 - RENSSELAER CO INDUST DEV 2	A200304	-	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N7613 - SARATOGA CO PLANNING BOARD	A200607	-	53.00	-	53.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N7619 - SARATOGA SPRINGS DWNTOWN BUS	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N7665 - SENECA CO IDA 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N7763 - ST LAWRENCE CO INDUST DEV 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N7786 - STATEN ISLND ECONOMIC DEV 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N7836 - SVC CORP RETRD EXEC ULSTER 533	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N8047 - WEST BRIGHTON COMM LOCAL DEV 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N8096 - WHITNEY POINT, VILL OF	A200607	-	125.14	-	125.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N8524 - COUN OF URBAN INVESTORS_INSTIT	A200203	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N8531 - JEREMIAH PARTNERSHIP	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N8700 - SVC & EXP MUNI & NFP AGENCIES2	A200203	-	2,000,000.00	-	2,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0001 - COMMUNITY PROJECTS LUMPSUM	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0004 - 100 HISPWOMEN WESTCHESTER CHAP	A200304	-	3,732.16	-	3,732.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0027 - 18 MAI COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0027 - 18 MAI COMM	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0028 - 18 MAI COMM 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0107 - 82ND ST ACADEMICS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0107 - 82ND ST ACADEMICS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0107 - 82ND ST ACADEMICS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0109 - 88 SENECA SCHOOL REG 4	A200506	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0123 - A.CASAMENTO 2612 SONS ITALY	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0165 - ACORN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0165 - ACORN	A200506	-	84.08	-	84.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0165 - ACORN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0166 - ACORN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0167 - ACORN 3	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0168 - ACORN 4	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0176 - ACRES	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0201 - ADELPHI	A200304	-	19,951.00	-	19,951.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0201 - ADELPHI	A200405	-	4,021.00	-	4,021.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0201 - ADELPHI	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0201 - ADELPHI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0218 - ADIRON TEACHER CTR	A200607	-	166.00	-	166.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0223 - ADOPT A SCHOOL PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0225 - ADULT LEARNING CTR	A200506	-	2.40	-	2.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0231 - AESTHETIC EDUC INST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0237 - AFRICAN AMER MEDIA NETWORK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0237 - AFRICAN AMER MEDIA NETWORK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0237 - AFRICAN AMER MEDIA NETWORK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0238 - AFRICAN AMER MEDIA NETWORK 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0239 - AFRICAN AMER MEDIA NETWORK 3	A200304	-	23.00	-	23.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0248 - AFTER SCHOOL CORP (TASC)	A199900	-	6,455.00	-	6,455.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0248 - AFTER SCHOOL CORP (TASC)	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0248 - AFTER SCHOOL CORP (TASC)	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0262 - AGUDATH ISRAEL AMER	A200304	-	2,039.56	-	2,039.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0262 - AGUDATH ISRAEL AMER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0263 - AGUDATH ISRAEL AMER 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0264 - AGUDATH ISRAEL AMER 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0266 - AGUDATH ISRAEL AMER COMM SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0266 - AGUDATH ISRAEL AMER COMM SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0266 - AGUDATH ISRAEL AMER COMM SVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0273 - AGUDATH ISRAEL AMER SO BKLYN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0315 - AKTINA FM GREEK AMER BROADCAST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0316 - AKTINA PRODUCTIONS	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0316 - AKTINA PRODUCTIONS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0325 - ALBANY CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0334 - ALBANY CTR GALLERIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0377 - ALEXANDER HAMILTON PLAYGROUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0381 - ALFRED ALMOND CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0381 - ALFRED ALMOND CSD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0388 - ALICE CURT DES&HAMIL FISH LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0388 - ALICE CURT DES&HAMIL FISH LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0412 - ALLEGANY CO LITERACY VOLS AMER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0419 - ALLEGANY PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0428 - ALLEN TEMPLE COMM CTR	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0446 - ALLI GUARDIAN ANGELS INC	A200607	-	775.00	-	775.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0453 - ALLYSON ROSENBLATT MEM FUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0458 - ALPHA PHI FRATERNITY ETA CHI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0464 - ALTAMONT PROG INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0464 - ALTAMONT PROG INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0464 - ALTAMONT PROG INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0464 - ALTAMONT PROG INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0471 - ALUMNI & FRIENDS	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0504 - AMENIA FREE LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0536 - AMER JEWISH COMM LI CHAP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0749 - AMER RED CROSS	A200506	-	2,973.00	-	2,973.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0764 - AMER RED CROSS GRTR NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0794 - AMER SCHOOL HEROES MS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0794 - AMER SCHOOL HEROES MS	A200506	-	12.00	-	12.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0794 - AMER SCHOOL HEROES MS	A200607	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0811 - AMHERST SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0837 - Amityville Union Free SD	A200506	-	205.00	-	205.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0868 - ANDERSON SCHOOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0895 - ANNE BLUE YTH ACADEMIC HOPE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0901 - ANTI DEFAMATION LEAG	A200405	-	14,963.00	-	14,963.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0901 - ANTI DEFAMATION LEAG	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0929 - ARCADE FREE LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0953 - ART LAB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0953 - ART LAB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0953 - ART LAB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0953 - ART LAB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0964 - ARTHUR ASHE INST	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0971 - ARTS COUN ROCKLAND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0971 - ARTS COUN ROCKLAND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0971 - ARTS COUN ROCKLAND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0974 - ARTS EDUC INST WSTRN NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0974 - ARTS EDUC INST WSTRN NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0974 - ARTS EDUC INST WSTRN NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0974 - ARTS EDUC INST WSTRN NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0982 - ASCENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1024 - ASSN OF BLACK SOCIAL WORKERS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1028 - ASSN OF NYS YTH BURS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1091 - AUNCLE COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1093 - AURICLE COMMUNICATIONS INC	A199900	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1093 - AURICLE COMMUNICATIONS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1093 - AURICLE COMMUNICATIONS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1093 - AURICLE COMMUNICATIONS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1094 - AURORA CENT NY	A200304	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1109 - AVANTI SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1109 - AVANTI SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1110 - AVANTI SOC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1110 - AVANTI SOC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1124 - B.H. BALLSTON LAKE CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1142 - BABYLON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1166 - BALDWIN PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1166 - BALDWIN PUB LIB	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1167 - BALDWIN PUB LIB 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1167 - BALDWIN PUB LIB 2	A200506	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1169 - BALDWIN UNION FREE SD	A200607	-	5.00	-	5.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1170 - BALDWINSVILLE CENT SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1181 - BALLSTON COMM LIB, TOWN OF1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1183 - BALLSTON SPA EDUC FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1183 - BALLSTON SPA EDUC FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1198 - BARD COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1198 - BARD COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1207 - BARNARD COLL LIBERTY	A200304	-	20.00	-	20.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1221 - BASEBALL UMPIRES ASSN NIAG CO	A200304	-	2,993.00	-	2,993.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1267 - BAYPORT BLUE POINT UNION FREE	A200304	-	402.00	-	402.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1311 - BE'ER HOGOLAH INST	A200001	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1311 - BE'ER HOGOLAH INST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1321 - BELL PARK JEWISH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1341 - BELLMORE MERRICK CENT HS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1341 - BELLMORE MERRICK CENT HS	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1348 - BELLMORE PUB SCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1350 - BELLMORE UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1379 - BERGEN BASIN COMM DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1391 - BERNE KNOX WESTERLO	A200304	-	2,494.00	-	2,494.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1406 - BETH ISRAEL MED CTR KING HWAY	A200304	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1417 - BETHLEHEM CENT SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1418 - BETHLEHEM CHILDRENS SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1418 - BETHLEHEM CHILDRENS SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1426 - BETHPAGE PUB LIB	A200607	-	6.00	-	6.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1431 - BETHPAGE UNION FREE SD	A200506	-	28.00	-	28.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1432 - BETHPAGE UNION FREE SD 2	A200506	-	106.00	-	106.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1441 - BIG APPLE INST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1441 - BIG APPLE INST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1441 - BIG APPLE INST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1442 - BIG APPLE INST 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1442 - BIG APPLE INST 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1490 - BKLYN AMITY SCHOOL	A200506	-	0.21	-	0.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1490 - BKLYN AMITY SCHOOL	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1493 - BKLYN ARTS COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1502 - BKLYN BOTANIC GARDEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1511 - BKLYN CHILDREN'S MUS CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1511 - BKLYN CHILDREN'S MUS CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1527 - BKLYN CONSERVATORY OF MUSIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1527 - BKLYN CONSERVATORY OF MUSIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1529 - BKLYN CTR PERF ARTS BKLYN COL	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1531 - BKLYN CTR URBAN ENVIRONMENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1531 - BKLYN CTR URBAN ENVIRONMENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1531 - BKLYN CTR URBAN ENVIRONMENT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1539 - BKLYN HISTORICAL SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1540 - BKLYN HISTORICAL SOC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1548 - BKLYN INFORMATION & CULTURE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1563 - BKLYN PARENTS FOR PEACE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1568 - BKLYN PUB LIB	A200203	-	566.00	-	566.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1568 - BKLYN PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1568 - BKLYN PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1568 - BKLYN PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1569 - BKLYN PUB LIB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1570 - BKLYN PUB LIB 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1575 - BKLYN PUB LIB NEW LOTS BRANCH	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1594 - BKLYN YTH CHORUS	A200405	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1594 - BKLYN YTH CHORUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1606 - BLACK SPECTRUM THEATRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1606 - BLACK SPECTRUM THEATRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1645 - BOARDMANVILLE ELEM SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1649 - BOCES LIB SYS MADISON ONEIDA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1657 - BOLLLIVAR RICHBURG CENT SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1657 - BOLLLIVAR RICHBURG CENT SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1682 - BOVINA PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1722 - BOYS & GIRLS CLUB BUFFALO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1731 - BOYS & GIRLS CLUB HARBOR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1744 - BOYS & GIRLS CLUB MADISON SQ	A200001	-	10,000.00	-	10,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1744 - BOYS & GIRLS CLUB MADISON SQ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1744 - BOYS & GIRLS CLUB MADISON SQ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1744 - BOYS & GIRLS CLUB MADISON SQ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1745 - BOYS & GIRLS CLUB MADISON SQ 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1745 - BOYS & GIRLS CLUB MADISON SQ 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1771 - BPJCC ST AUGUSTINE EPISCOPAL	A200304	-	100.00	-	100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1799 - BRENTWOOD PUB LIB	A200405	-	20.00	-	20.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1799 - BRENTWOOD PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1802 - BRENTWOOD UNION FREE SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1802 - BRENTWOOD UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1810 - BREWSTER PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1816 - BRIARWOOD COMM ASSN	A200304	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1857 - BROADALBIN PERTH CSD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1857 - BROADALBIN PERTH CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1870 - BROCTON CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1890 - BRONX LIB BAYCHESTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1891 - BRONX LIB EASTCHESTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1892 - BRONX LIB EDENWALD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1893 - BRONX LIB MELROSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1894 - BRONX LIB MORRISANIA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1895 - BRONX LIB WAKEFIELD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1908 - BRONX/SISTERS COMB UNITERNITY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1919 - BROOKHAVEN FREE LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1927 - BROOKHAVEN TOWN VOL FF	A200405	-	2,890.00	-	2,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1938 - BROOKWOOD SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1957 - BROOME TIOGA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1961 - BROTHERHOOD SISTER SOL	A200304	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1961 - BROTHERHOOD SISTER SOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1962 - BROTHERS & SISTERS COMBINED	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1965 - BROWNSTONE BEDFORD STUY	A200304	-	1,125.00	-	1,125.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1965 - BROWNSTONE BEDFORD STUY	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1965 - BROWNSTONE BEDFORD STUY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1967 - BROWNSVILLE HERITAGE	A200405	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1969 - BRUNSWICK COMM LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1987 - BUFFALO ALLI FOR EDUC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1987 - BUFFALO ALLI FOR EDUC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1998 - BUFFALO MUSIC HALL OF FAME	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2046 - BYRON BERGEN PUB LIB1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2102 - CAMP FRIENDSHIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2102 - CAMP FRIENDSHIP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2102 - CAMP FRIENDSHIP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2110 - CAMPAIGN FOR FISCAL EQUITY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2110 - CAMPAIGN FOR FISCAL EQUITY	A200506	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2121 - CANAJOHARIE CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2121 - CANAJOHARIE CSD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2121 - CANAJOHARIE CSD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2121 - CANAJOHARIE CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2129 - CANARSIE HISTORY MUS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2146 - CANISIUS COLL BUS PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2147 - CANISIUS COLL CTR PROFESS DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2179 - CAP REG BOCES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2180 - CAP REG BOCES 2	A200506	-	90.00	-	90.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2181 - CAP REG CTR ARTS IN EDUC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2181 - CAP REG CTR ARTS IN EDUC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2181 - CAP REG CTR ARTS IN EDUC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2205 - CAREERS FOR PEOPLE WITH DISAB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2205 - CAREERS FOR PEOPLE WITH DISAB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2212 - CARIBBEAN AMER CTR OF NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2216 - CARIBBEAN CULTURAL CTR	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2225 - CARLE PL ARTS & EDUC FOUND	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2227 - CARLE PL EDUC FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2227 - CARLE PL EDUC FOUND	A200506	-	41.00	-	41.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2232 - CARLE PL UNION FREE SD	A200607	-	153.00	-	153.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2233 - CARLETON MANOR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2244 - CARNEGIE HALL CORP	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2359 - CATTARAUGUS/WYOMING HEAD START	A200607	-	16.20	-	16.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2386 - CAZENOVIA COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2434 - CENT ISLIP UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2448 - CENT NY TEACHERS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2531 - CH CMRC GRTR SMITHTOWN	A200607	-	32,887.50	-	32,887.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2611 - CHABAD LUBAVITCH OF W BRIGHTON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2623 - CHAMBER FOUND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2633 - CHARACTER COUN OF HAMBURG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2636 - CHARLES FINNEY SCHOOL	A200304	-	4,489.00	-	4,489.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2646 - CHARLTON HIST SOC INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2652 - CHATHAM PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2655 - CHAUTAUQUA & CATTARAUGUS LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2669 - CHAUTAUQUA CO SCHOOL BOARDS	A200304	-	565.00	-	565.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2669 - CHAUTAUQUA CO SCHOOL BOARDS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2669 - CHAUTAUQUA CO SCHOOL BOARDS	A200506	-	2,930.00	-	2,930.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2676 - CHAZY AFTER SCHOOL PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2722 - CHESS IN SCHOOLS	A200304	-	309.00	-	309.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2722 - CHESS IN SCHOOLS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2723 - CHESS IN SCHOOLS 2	A200304	-	37,500.00	-	37,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2742 - CHILD ABUSE PREV SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2742 - CHILD ABUSE PREV SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2765 - CHILD DEV CHARTER SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2778 - CHILDREN OF COLOR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2778 - CHILDREN OF COLOR INC	A200506	-	349.30	-	349.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2778 - CHILDREN OF COLOR INC	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2796 - CHILDRENS ENVIRON LITERACY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2806 - CHILDRENS MUS MANHATTAN GROWTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2806 - CHILDRENS MUS MANHATTAN GROWTH	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2806 - CHILDRENS MUS MANHATTAN GROWTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2815 - CHILI PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2860 - CHURCH OF ST LUKE IN THE FIELD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2877 - CICU	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2878 - CICU 2	A200304	-	17.42	-	17.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2885 - CINEMA ARTS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2911 - CITY PARKS FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2916 - CITY PARKS FOUND NEWTOWN DAY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2959 - CLARENCE CTR ELEM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2971 - CLARK MEM FUND WESTBURY SCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3001 - CLEARSTREAM AVE SCHOOL PTA	A200304	-	1,995.00	-	1,995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3005 - Cleary School for the Deaf	A200607	-	120.00	-	120.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3119 - COLL CAREERS FUND WESTCHESTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3124 - COLL OF NEW ROCHELLE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3124 - COLL OF NEW ROCHELLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3124 - COLL OF NEW ROCHELLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3125 - COLL OF NEW ROCHELLE CO-OP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3126 - COLL OF STATEN ISLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3184 - COMM ACT PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3191 - COMM ASSN EAST HARLEM TRIANGLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3270 - COMM INDEPENDENT COLL & UNIV	A200304	-	266.51	-	266.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3270 - COMM INDEPENDENT COLL & UNIV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3270 - COMM INDEPENDENT COLL & UNIV	A200506	-	28.09	-	28.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3270 - COMM INDEPENDENT COLL & UNIV	A200607	-	239.76	-	239.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3271 - COMM INDEPENDENT COLL & UNIV 2	A200304	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3271 - COMM INDEPENDENT COLL & UNIV 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3271 - COMM INDEPENDENT COLL & UNIV 2	A200506	-	0.51	-	0.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3271 - COMM INDEPENDENT COLL & UNIV 2	A200607	-	226.36	-	226.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3276 - COMM LEAG OF HGTS	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3292 - COMM PARENT CTR	A200405	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3305 - COMM PROJ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3305 - COMM PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3320 - COMM SD	A200405	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3330 - COMM SD 24	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3331 - COMM SD 25	A200304	-	99,756.00	-	99,756.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3331 - COMM SD 25	A200506	-	75,097.00	-	75,097.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3331 - COMM SD 25	A200607	-	22,892.00	-	22,892.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3332 - COMM SD 26 1	A200304	-	4,204.00	-	4,204.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3332 - COMM SD 26 1	A200405	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3332 - COMM SD 26 1	A200506	-	3,220.00	-	3,220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3332 - COMM SD 26 1	A200607	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3335 - COMM SD 27	A200304	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3335 - COMM SD 27	A200405	-	4,077.00	-	4,077.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3336 - COMM SD 29	A200304	-	29,927.00	-	29,927.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3336 - COMM SD 29	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3336 - COMM SD 29	A200506	-	273.00	-	273.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3336 - COMM SD 29	A200607	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3353 - COMM WELLNESS COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3354 - COMM WELLNESS COUN BELLMORES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3354 - COMM WELLNESS COUN BELLMORES	A200607	-	61.86	-	61.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3356 - COMM WORKS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3368 - COMPUTERS FOR CHILDREN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3398 - CONFERENCE JEWISH ORG NASSAU	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3398 - CONFERENCE JEWISH ORG NASSAU	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3398 - CONFERENCE JEWISH ORG NASSAU	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3402 - CONGREG DARCHEI TORAH DBA	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3412 - CONGREGATION LEV BAIS YAAKOV	A200304	-	1,995.00	-	1,995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3420 - CONINA INDEPEND COLL & UNIV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3452 - CONSTITUTION WORKS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3452 - CONSTITUTION WORKS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3452 - CONSTITUTION WORKS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3453 - CONSTITUTION WORKS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3453 - CONSTITUTION WORKS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3453 - CONSTITUTION WORKS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3455 - CONSTITUTIONAL EDUC FOUND1	A200001	-	150.00	-	150.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3456 - CONSTITUTIONAL EDUC INCC DBA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3490 - COPIAGUE UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3507 - CORINTH CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3507 - CORINTH CSD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3507 - CORINTH CSD	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3508 - CORINTH FREE LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3525 - CORNELL COOP EXTEN COLUMBIA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3541 - CORNELL COOP EXTEN ROCKLAND	A200304	-	848.00	-	848.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3583 - CORONA EAST ELMHURST DOLLARS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3583 - CORONA EAST ELMHURST DOLLARS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3586 - CORONA ELMHURST CTR ECONOMIC	A200607	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3600 - CORTLAND CO HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3621 - COUN ARTS & HUMANITIES	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3621 - COUN ARTS & HUMANITIES	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3621 - COUN ARTS & HUMANITIES	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3623 - COUN FOR UNITY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3629 - COUN JEWISH ORG FLATBUSH	A200304	-	107.78	-	107.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3629 - COUN JEWISH ORG FLATBUSH	A200405	-	20.71	-	20.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3672 - CRADLE AVIATION-MUSS MITCHEL	A200506	-	1,596.84	-	1,596.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3687 - CREATIVE ARTS TEAM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3690 - CREATIVE ARTS TEAM OF NY UNIV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3691 - CREATIVE ARTS TEAM OF NY UNIV2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3697 - CRENULATED COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3717 - CROSSROADS CTR FOR CHILDREN	A200304	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3734 - CSD 24 GLENDALE IS 119Q/REG 4	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3735 - CSD 24 LAW RELATED EDUC	A200304	-	4,800.00	-	4,800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3735 - CSD 24 LAW RELATED EDUC	A200405	-	233.00	-	233.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3736 - CSD 24 MAGNET/BEACON PROG TAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3737 - CSD 24 PUB SCH 88 SENECA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3737 - CSD 24 PUB SCH 88 SENECA	A200405	-	122.00	-	122.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3751 - CTR FOR ARTS EDUC INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3751 - CTR FOR ARTS EDUC INC	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3752 - CTR FOR ARTS EDUC INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3760 - CTR FOR CONTINUING EDUC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3787 - CTR FOR MIGRATION STUDIES NY	A200304	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3787 - CTR FOR MIGRATION STUDIES NY	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3787 - CTR FOR MIGRATION STUDIES NY	A200506	-	338.67	-	338.67

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3787 - CTR FOR MIGRATION STUDIES NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3789 - CTR FOR NATURE EDUC INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3794 - CTR FOR PROFESSIONAL DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3803 - CTR HLTH EDUC SUPP SVCS	A200405	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3819 - CTREACH ACADEMIC CTR	A200304	-	2,792.00	-	2,792.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3819 - CTREACH ACADEMIC CTR	A200405	-	117.00	-	117.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3820 - CTREACH ACADEMIC CTR 2	A200304	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3831 - CUBA RUSHFORD CSD HURRICAN REL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3864 - CW POST ACAD RESEAR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3871 - CYPRESS HALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3879 - DA STEIN RIVERDALE KINGSBRIDG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3881 - DADS	A200304	-	14.00	-	14.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3903 - DANSVILLE CS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3914 - DAVID A HOWE PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3915 - DAVID A STEIN RIVERDALE 141	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3927 - DE PORRES AFTER SCHOOL	A200304	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3935 - DEER PARK PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3935 - DEER PARK PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3955 - DELEVAN YORKSHIRE PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3974 - DEPORRES AFTER SCHOOL PROG	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4014 - DIMITRI&GEORGEA KALOIDIS SCH	A200304	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4014 - DIMITRI&GEORGEA KALOIDIS SCH	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4014 - DIMITRI&GEORGEA KALOIDIS SCH	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4027 - DISCOVERY CTR SOUTHERN TIER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4031 - DIST 20 & 21 PTAS	A200304	-	60,851.00	-	60,851.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4032 - DIST 22 PTA	A200304	-	10,474.00	-	10,474.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4035 - DITMAS PARK YTH GROUP	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4055 - DOLLARS FOR SCHOLARS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4055 - DOLLARS FOR SCHOLARS	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4086 - DOROTHY NOLAN ELEM	A200304	-	90.00	-	90.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4095 - DOWLING COLL	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4129 - DUANESBURG CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4141 - DUNKIRK FREE LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4141 - DUNKIRK FREE LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4164 - DUTCHESS CO SCORE	A200506	-	363.00	-	363.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4192 - EAGLE ACAD FOR YOUNG MEN	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4228 - EAST FISHKILL COMM LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4235 - EAST GREENBUSH CSD	A200304	-	103.00	-	103.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4235 - EAST GREENBUSH CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4260 - EAST ISLIP PUBLIC LIB	A200405	-	130.00	-	130.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4260 - EAST ISLIP PUBLIC LIB	A200607	-	6.00	-	6.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4261 - EAST ISLIP SD	A200304	-	351.00	-	351.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4274 - EAST MEADOW PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4286 - EAST NY FAMILY DAY CARE	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4286 - EAST NY FAMILY DAY CARE	A200405	-	2,250.00	-	2,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4286 - EAST NY FAMILY DAY CARE	A200506	-	2,250.00	-	2,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4286 - EAST NY FAMILY DAY CARE	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4296 - EAST POCKAWAY EDUC FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4307 - EAST ROCKAWAY EDUC FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4307 - EAST ROCKAWAY EDUC FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4308 - EAST ROCKAWAY EDUC FOUND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4308 - EAST ROCKAWAY EDUC FOUND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4311 - EAST ROCKAWAY HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4314 - EAST ROCKAWAY PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4314 - EAST ROCKAWAY PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4314 - EAST ROCKAWAY PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4314 - EAST ROCKAWAY PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4315 - EAST ROCKAWAY PUB LIB 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4315 - EAST ROCKAWAY PUB LIB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4316 - EAST ROCKAWAY PUB SCH	A200405	-	1,132.00	-	1,132.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4317 - EAST ROCKAWAY UNION FREE SD	A200506	-	80.00	-	80.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4317 - EAST ROCKAWAY UNION FREE SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4338 - EASTCHESTER COMM ACT PROG	A200506	-	1,506.87	-	1,506.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4346 - EASTCHESTER SCHOOL FOUND	A200304	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4362 - EASTERN SUFFOLK BOCES	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4362 - EASTERN SUFFOLK BOCES	A200607	-	542.00	-	542.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4377 - ECUADORIAN CIVIC COMM NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4380 - ECUMENICAL COMM HLTH OUTREACH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4387 - EDEN II GENESIS SCH	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4387 - EDEN II GENESIS SCH	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4389 - EDEN II SCHOOL AUTISTIC CHILD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4389 - EDEN II SCHOOL AUTISTIC CHILD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4404 - EDUC & ASSIST CORP	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4407 - EDUC THROUGH MUSIC INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4408 - EDUCABLE COMMUNICATIONS CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4408 - EDUCABLE COMMUNICATIONS CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4409 - EDUCATE COMM CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4444 - ELBA SPORTS BOOSTERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4454 - ELIMINATING RACISM EMP WOMEN	A200405	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4456 - ELIZ OLMSTED MD CTR VISUA IMPA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4472 - ELLICOTTVILLE CSD	A200304	-	83.00	-	83.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4473 - ELLICOTTVILLE MEM LIB	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4500 - ELMONT FREE SD ELMONT HS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4503 - ELMONT MEM HS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4503 - ELMONT MEM HS	A200607	-	1,652.00	-	1,652.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4504 - ELMONT MEM HS 2	A200405	-	540.00	-	540.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4507 - ELMONT PUB LIB	A200405	-	1,544.00	-	1,544.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4512 - ELMONT UNION FREE SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4512 - ELMONT UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4512 - ELMONT UNION FREE SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4550 - EMPLOY PROG RECOVERED ALCOHOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4551 - EMPOWERING OUR YTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4567 - ENRICO FERMI EDUC FUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4567 - ENRICO FERMI EDUC FUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4572 - ENVTL QUALITY CTL SD 19	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4597 - ERIE 1 BOCES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4598 - ERIE 2 BOCES CHAUTAUQUA CATT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4619 - ESOPUS TOWN LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4646 - EXCELLENCE IN MOTION INC	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4648 - EXCELSIOR COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4653 - Executive Leadership Inst	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4653 - Executive Leadership Inst	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4653 - Executive Leadership Inst	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4657 - EXPONENTS INC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4657 - EXPONENTS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4672 - FAIRPORT CSD	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4721 - FAMILY SUPPORT CTR OF EDEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4726 - FAMILY SVC LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4726 - FAMILY SVC LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4726 - FAMILY SVC LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4727 - FAMILY SVC LEAG 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4732 - FAMILY SVC LEAG WESTCHESTER	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4754 - FARMAN FREE LIB ELLINGTON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4754 - FARMAN FREE LIB ELLINGTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4757 - FARMINGDALE ADVENTURE PROG	A200506	-	84.00	-	84.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4757 - FARMINGDALE ADVENTURE PROG	A200607	-	125.00	-	125.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4763 - FARMINGDALE PUB LIB	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4796 - FED HELLENIC SOC DANCE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4796 - FED HELLENIC SOC DANCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4796 - FED HELLENIC SOC DANCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4797 - FED HELLENIC SOC GRTR NY	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4798 - FED HELLENIC SOC MUSIC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4798 - FED HELLENIC SOC MUSIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4799 - FED HELLENIC SVC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4819 - FEDERATION ITALIAN AMER ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4820 - FEDERATION ITALIAN AMER QUEEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4820 - FEDERATION ITALIAN AMER QUEEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4821 - FEDERAZIONE ITALO AMER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4821 - FEDERAZIONE ITALO AMER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4830 - FEGS HLTH & HUMAN SVCS	A200405	-	59.00	-	59.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4832 - FEGS HLTH & HUMAN SVCS SYS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4861 - FINGER LAKES LIB SYS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4909 - FLATBUSH ACT COMM DAY CARE CTR	A200506	-	100.00	-	100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4924 - FLORAL PARK BELLEROSE ELEM SCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4924 - FLORAL PARK BELLEROSE ELEM SCH	A200607	-	5,250.00	-	5,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4933 - FLORAL PARK MEM HS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4934 - FLORAL PARK MEM HS 2	A200506	-	599.00	-	599.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4936 - FLORAL PARK UNION FREE SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4950 - FLOYD MEM LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4977 - FONDA FULTONVILLE CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4977 - FONDA FULTONVILLE CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4999 - FORDHAM UNIV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5001 - FOREST HILLS COMM HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5001 - FOREST HILLS COMM HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5001 - FOREST HILLS COMM HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5023 - FOUND EDUC CHILD WITH AUTISM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5038 - FOUR CO LIB SYS	A200304	-	4,695.00	-	4,695.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5038 - FOUR CO LIB SYS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5039 - FOUR CO LIB SYS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5052 - FRANK WILLIAMS CULTURAL CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5052 - FRANK WILLIAMS CULTURAL CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5066 - FRANKLIN K LANE HS SPARK PROG	A200506	-	185.00	-	185.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5066 - FRANKLIN K LANE HS SPARK PROG	A200607	-	1,762.00	-	1,762.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5067 - FRANKLIN K LANE REG 5	A200506	-	5,123.00	-	5,123.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5073 - FRANKLIN SQUARE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5078 - FRANKLINVILLE CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5078 - FRANKLINVILLE CSD	A200405	-	206.00	-	206.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5079 - FRANKLINVILLE CSD 2	A200304	-	776.00	-	776.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5079 - FRANKLINVILLE CSD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5080 - FRANKLINVILLE CSD 3	A200304	-	12.00	-	12.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5081 - FRANKLINVILLE CSD 4	A200304	-	297.00	-	297.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5088 - FREDERICK DOUGLASS ACAD	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5100 - FREEDOM GUIDE DOGS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5110 - FREEPORT MEM LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5115 - FREEPORT UNION FREE SD	A200506	-	30.00	-	30.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5154 - FRIENDS MAYFIELD LIB	A200405	-	74.00	-	74.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5154 - FRIENDS MAYFIELD LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5174 - FRIENDS OF FARMINGDALE ATH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5210 - FRIENDS OF SMITHTOWN LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5227 - FRIENDS ROCKVILLE CTR EDUC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5227 - FRIENDS ROCKVILLE CTR EDUC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5228 - FRIENDS ROCKVILLE EDUC FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5228 - FRIENDS ROCKVILLE EDUC FOUND	A200506	-	200.00	-	200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5233 - FRIENDS UNITED YTH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5233 - FRIENDS UNITED YTH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5233 - FRIENDS UNITED YTH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5249 - FROTHINGHAM FREE LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5268 - FT HAMILTON HS	A200405	-	2,494.00	-	2,494.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5268 - FT HAMILTON HS	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5279 - FT PLAIN CSD	A200304	-	2,272.00	-	2,272.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5279 - FT PLAIN CSD	A200607	-	917.00	-	917.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5281 - FT PLAIN MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5302 - FULTON PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5324 - GALWAY PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5325 - GALWAY VOL FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5344 - GARDEN CITY PUB LIB	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5345 - GARDEN CITY SEPTA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5345 - GARDEN CITY SEPTA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5345 - GARDEN CITY SEPTA	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5345 - GARDEN CITY SEPTA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5355 - GARDEN SCHOOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5357 - GARDINER LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5359 - GARIBALDI MEUCCI MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5384 - GAY MEN OF AFRICAN DESCENT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5384 - GAY MEN OF AFRICAN DESCENT	A200506	-	515.00	-	515.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5411 - GENESEE CO YTH BUR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5424 - GENESEE ORLEANS REG ARTS	A200304	-	61.00	-	61.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5441 - GENEVA FREE LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5490 - GIOVANNI CABOTO LODGE 2372	A200506	-	1.89	-	1.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5492 - GIRL SCOUTS BUFFALO & ERIE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5505 - GIRL SCOUTS SUFFOLK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5537 - GLENDALE VOL AMB CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5555 - GLENVILLE FD 7	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5566 - GLOVERSVILLE FREE LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5566 - GLOVERSVILLE FREE LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5574 - GODS DELIVERENCE TEMPLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5603 - GORMAN PLAY SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5603 - GORMAN PLAY SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5683 - GREAT NECK PUB SCH	A200405	-	906.00	-	906.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5684 - GREAT NECK SR CITZ CTR	A200405	-	41.00	-	41.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5696 - GREECE CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5696 - GREECE CSD	A200405	-	390.00	-	390.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5697 - GREECE CSD 2	A200405	-	101.00	-	101.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5705 - GREECE ROTARY FOUND INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5710 - GREEK AMER BROADCASTING INFO	A200405	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5710 - GREEK AMER BROADCASTING INFO	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5710 - GREEK AMER BROADCASTING INFO	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5712 - GREEK AMER INST OF NY	A200304	-	989.29	-	989.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5761 - GREENVALE ELEM SCHOOL PTA	A200304	-	3,791.00	-	3,791.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5765 - GREENWAY CONSERV HUD RIVER VLY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5784 - GREGOLIO LUPERON	A200405	-	1,036.00	-	1,036.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5790 - GROTON TOWN HIST	A200506	-	155.00	-	155.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5805 - GROVER CLEVELAND HS	A200304	-	978.00	-	978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5822 - GRTR JOHNSTOWN SD	A200405	-	105.00	-	105.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5822 - GRTR JOHNSTOWN SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5871 - GUILDERLAND LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5871 - GUILDERLAND LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5895 - HADLEY LUZERNE PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5895 - HADLEY LUZERNE PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5899 - HAGEDORN LITTLE VILL SCHOOL	A200607	-	72.00	-	72.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5902 - HAITIAN AMER FAMILY ASSN	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5912 - HALF HOLLOW HILLS CSD	A200506	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5920 - HAMBURG CHAR 1ST PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5921 - HAMBURG CSD	A200405	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5938 - HAMILTON FULTON MONTGOM BOCES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5960 - HAMPTON BAYS LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6005 - HARLEM CONGREG COMM IMPROVE	A200506	-	48.00	-	48.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6005 - HARLEM CONGREG COMM IMPROVE	A200607	-	38.45	-	38.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6025 - HARLEM SCHOOL OF THE ARTS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6025 - HARLEM SCHOOL OF THE ARTS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6025 - HARLEM SCHOOL OF THE ARTS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6032 - HARLEM YTH MARINES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6033 - HARLEY SCHOOL MINRTY SCHLRSHP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6059 - HARTWICK COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6059 - HARTWICK COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6060 - HARTWICK COLL TELECTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6064 - HASC WOODMERE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6064 - HASC WOODMERE	A200506	-	47.00	-	47.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6064 - HASC WOODMERE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6067 - HASTINGS ON HUDSON PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6072 - HAUPPAUGE EDUC FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6072 - HAUPPAUGE EDUC FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6099 - HAZELTINE PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6111 - HEARTSHARE HUMAN SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6115 - HEBREW ACAD OF THE CAP DIST	A200506	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6117 - HEBREW EDUCATIONAL SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6117 - HEBREW EDUCATIONAL SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6117 - HEBREW EDUCATIONAL SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6117 - HEBREW EDUCATIONAL SOC	A200607	-	2,250.00	-	2,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6124 - HELEN HAYES HOSP FOUND	A200304	-	1,776.05	-	1,776.05

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6127 - HELEN KELLER SVCS FOR BLIND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6127 - HELEN KELLER SVCS FOR BLIND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6127 - HELEN KELLER SVCS FOR BLIND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6128 - HELEN KELLER SVCS FOR BLIND 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6128 - HELEN KELLER SVCS FOR BLIND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6158 - HEMPSTEAD HS HLTH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6158 - HEMPSTEAD HS HLTH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6158 - HEMPSTEAD HS HLTH CTR	A200506	-	1,308.00	-	1,308.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6158 - HEMPSTEAD HS HLTH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6159 - HEMPSTEAD HS HLTH CTR 2	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6166 - HEMPSTEAD PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6167 - HEMPSTEAD RISING STAR	A200405	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6167 - HEMPSTEAD RISING STAR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6181 - HENRIETTA PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6190 - HENRY WALDINGER MEM LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6190 - HENRY WALDINGER MEM LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6190 - HENRY WALDINGER MEM LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6202 - HERITAGE JR HS	A200607	-	139.00	-	139.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6223 - HERMON HEPBURN LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6224 - HERO INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6225 - HERRICKS COMM CTR FUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6228 - HERRICKS SD	A200405	-	169.00	-	169.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6231 - HETRICK MARTIN INST	A200304	-	1.49	-	1.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6231 - HETRICK MARTIN INST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6231 - HETRICK MARTIN INST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6238 - HEWLETT WOODMERE EDUC FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6238 - HEWLETT WOODMERE EDUC FOUND	A200405	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6238 - HEWLETT WOODMERE EDUC FOUND	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6238 - HEWLETT WOODMERE EDUC FOUND	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6239 - HEWLETT WOODMERE EDUC FOUND 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6239 - HEWLETT WOODMERE EDUC FOUND 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6241 - HEWLETT WOODMERE PUB LIB	A200405	-	42.00	-	42.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6241 - HEWLETT WOODMERE PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6241 - HEWLETT WOODMERE PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6242 - HEWLETT WOODMERE PUB SCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6243 - HEWLETT WOODMERE UNION FREE SD	A200405	-	959.00	-	959.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6243 - HEWLETT WOODMERE UNION FREE SD	A200607	-	413.00	-	413.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6251 - HIAS INC	A199900	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6252 - HIAS LOREO	A200405	-	3,206.00	-	3,206.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6252 - HIAS LOREO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6286 - HIGHLAND CSD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6294 - HIGHLAND PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6308 - HILLS FOUND ENHNCMNT & ENRICH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6315 - HILLSIDE PUB LIB	A200405	-	64.00	-	64.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6331 - HISPANIC BRTHRHD ROCKVILLE CTR	A200304	-	38.00	-	38.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6331 - HISPANIC BRTHRHD ROCKVILLE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6331 - HISPANIC BRTHRHD ROCKVILLE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6331 - HISPANIC BRTHRHD ROCKVILLE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6334 - HISPANIC FEDERATION INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6340 - HISPANIC RSOURCE CTR LARCHMONT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6340 - HISPANIC RSOURCE CTR LARCHMONT	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6350 - HISTORIC RICHMONDTOWN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6380 - HOCHSTEIN SCHOOL MUSIC & DANCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6380 - HOCHSTEIN SCHOOL MUSIC & DANCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6381 - HOFSTRA CHILD CARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6381 - HOFSTRA CHILD CARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6381 - HOFSTRA CHILD CARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6381 - HOFSTRA CHILD CARE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6382 - HOFSTRA UNIV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6382 - HOFSTRA UNIV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6382 - HOFSTRA UNIV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6382 - HOFSTRA UNIV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6383 - HOFSTRA UNIV 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6383 - HOFSTRA UNIV 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6383 - HOFSTRA UNIV 2	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6384 - HOFSTRA UNIV HOFSTRA MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6384 - HOFSTRA UNIV HOFSTRA MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6384 - HOFSTRA UNIV HOFSTRA MUS	A200506	-	1,138.00	-	1,138.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6393 - HOLLAND PATENT CSD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6396 - HOLLAND PATENT SD	A200405	-	71.00	-	71.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6402 - HOLMES ELEM SCHOOL	A200304	-	75.00	-	75.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6403 - HOLOCAUST MEM & TOLER CTR NASS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6404 - HOLOCAUST MEM COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6404 - HOLOCAUST MEM COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6405 - HOLOCAUST MUS & STUDY CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6405 - HOLOCAUST MUS & STUDY CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6410 - HOLY APOSTLES SOUP KITCHEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6410 - HOLY APOSTLES SOUP KITCHEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6468 - HOPE HALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6469 - HOPE HALL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6472 - HOPEVALE SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6473 - HOPEVALE UNION FREE SD	A200405	-	5,980.00	-	5,980.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6536 - HUDSON LINK HIGHER EDUC PRISON	A200001	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6572 - HUGO NEWMAN COLL PREP PS IS	A200001	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6575 - HUGUENOT HIST SOC NEW PALTZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6582 - HUMANE EDUC ADVOCAT RES TEACH	A200001	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6596 - HUNTER COLL CENTR DE STUDIOS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6599 - HUNTER COLL PUB SVC SCHLR PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6616 - HUNTINGTON SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6631 - HUSAIN INST OF TECHNOLOGY	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6631 - HUSAIN INST OF TECHNOLOGY	A200405	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6631 - HUSAIN INST OF TECHNOLOGY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6631 - HUSAIN INST OF TECHNOLOGY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6649 - ICHUD MOS DOS HACHINUCH BKLYN	A200607	-	39.00	-	39.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6654 - IFETAYO CULTURAL ARTS	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6654 - IFETAYO CULTURAL ARTS	A200304	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6654 - IFETAYO CULTURAL ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6654 - IFETAYO CULTURAL ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6655 - IFETAYO CULTURAL ARTS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6673 - INDEPENDENT COLL FUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6673 - INDEPENDENT COLL FUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6673 - INDEPENDENT COLL FUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6674 - INDEPENDENT LIVING CTR HUD VLY	A200304	-	18,750.00	-	18,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6710 - INST FOR STUDENT ACHIEVEMENT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6710 - INST FOR STUDENT ACHIEVEMENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6713 - INST HISTORY ARCHAEO & EDUC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6713 - INST HISTORY ARCHAEO & EDUC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6725 - INT SCH 192 PIAGENTINI JONE	A200304	-	7,980.00	-	7,980.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6735 - INT SCH 77	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6736 - INT SCH 77 REG 4	A200506	-	122.00	-	122.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6736 - INT SCH 77 REG 4	A200607	-	9.00	-	9.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6738 - INT SCH 93 RIDGEWOOD	A200506	-	2,242.00	-	2,242.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6738 - INT SCH 93 RIDGEWOOD	A200607	-	400.00	-	400.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6747 - INTERBOROUGH DEV & CONSULT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6826 - ISLIP SD	A200304	-	354.00	-	354.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6843 - ISLIP TOWN YTH SUMMER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6844 - ISLIP TOWN YTH SUMMER DAY PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6845 - ISLIP TOWN YTH SUMMER THEATER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6845 - ISLIP TOWN YTH SUMMER THEATER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6846 - ISLIP TOWN YTH SVC SUMM DY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6847 - ISLIP TOWN YTH SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6850 - ISLIP, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6851 - ISLIP, TOWN OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6865 - ISLND PARK LIB	A200304	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6865 - ISLND PARK LIB	A200405	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6865 - ISLND PARK LIB	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6865 - ISLND PARK LIB	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6868 - ISLND PARK UNION FREE SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6871 - ISLND TREES PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6876 - IST STUDENT ACHIEVEMENT	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6890 - ITALIC INST OF AMER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6890 - ITALIC INST OF AMER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6891 - ITALIC STUDY INST AURORA SCHLR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6891 - ITALIC STUDY INST AURORA SCHLR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6891 - ITALIC STUDY INST AURORA SCHLR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6892 - ITALINA CLUB OF STATEN ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6903 - J E DAVIS STOP VIOLENCE FOUND	A200506	-	4,250.00	-	4,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6906 - J P ROLISON JR SUMMER SCHOOLS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6915 - JACKSON HGTS ARTS CLUB	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6915 - JACKSON HGTS ARTS CLUB	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6915 - JACKSON HGTS ARTS CLUB	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6942 - JAMES DAVIS STOP VIOLENCE	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6989 - JAY P ROLISN JR SUMM SCHL PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6989 - JAY P ROLISN JR SUMM SCHL PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6989 - JAY P ROLISN JR SUMM SCHL PROG	A200607	-	4,843.00	-	4,843.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6999 - JCC AFTER SCHOOL PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6999 - JCC AFTER SCHOOL PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6999 - JCC AFTER SCHOOL PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7001 - JCC BARRY &FLORENCE FRIEDBERG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7002 - JCC BARRY &FLORENCE FRIEDBERG2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7023 - JCC LEARNING INST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7048 - JCC THE LEARNING INST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7048 - JCC THE LEARNING INST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7057 - JEFFERSON ELEM SCH NW ROCHELLE	A200304	-	125.00	-	125.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7068 - JERICHO ELEM PLAYGROUND COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7095 - JEWISH COUN OF YONKERS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7096 - JEWISH COUN OF YONKERS INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7128 - JOHN ADAMS HS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7131 - JOHN BURKE CATH HS	A200304	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7133 - JOHN COLEMAN CATH HS	A200304	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7133 - JOHN COLEMAN CATH HS	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7149 - JOHNSON CITY COMM ACT TEAM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7160 - JOHNSTOWN PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7173 - JORNALEROS PROJ	A200304	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7179 - JOSEPHINE LOUISE PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7188 - JR ACHIEVEMENT NE NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7188 - JR ACHIEVEMENT NE NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7188 - JR ACHIEVEMENT NE NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7188 - JR ACHIEVEMENT NE NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7189 - JR ACHIEVEMENT ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7195 - JR LEAG OF BKLYN	A200405	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7204 - JULIA L BUTTERFIELD MEM LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7280 - KESHEQUA CS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7290 - KICKERS YTH SPORTS SE QUEENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7300 - KIDS SPACE OF RYE	A200304	-	197.46	-	197.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7300 - KIDS SPACE OF RYE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7301 - KIDS VOTING	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7308 - KINDERHOOK MEM	A200304	-	3,209.00	-	3,209.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7308 - KINDERHOOK MEM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7308 - KINDERHOOK MEM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7312 - KING MEM LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7313 - KING MEM LIB 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7331 - KINGS PARK CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7332 - KINGS PARK EDUC FOUND	A200506	-	43,000.00	-	43,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7332 - KINGS PARK EDUC FOUND	A200607	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7345 - KINGSTON LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7345 - KINGSTON LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7394 - KONBIT NEG LAKAY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7444 - LADY OF LOURDES SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7476 - LAKEVIEW LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7524 - LATIN TECHNOLOGIES INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7548 - LAWRENCE EDUCTL FOUND	A200304	-	45.00	-	45.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7548 - LAWRENCE EDUCTL FOUND	A200405	-	227.00	-	227.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7548 - LAWRENCE EDUCTL FOUND	A200506	-	254.46	-	254.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7548 - LAWRENCE EDUCTL FOUND	A200607	-	50.00	-	50.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7550 - LAWRENCE PUB SCH	A200405	-	1,614.00	-	1,614.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7550 - LAWRENCE PUB SCH	A200607	-	684.00	-	684.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7564 - LEADERSHIP GENESEE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7576 - LEARNING PLACE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7620 - LEMOYNE COLL	A200506	-	3,679.36	-	3,679.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7631 - LEON GOLDSTEIN HS	A200304	-	9,976.00	-	9,976.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7644 - LESBIAN GAY BISEXL TRNSGENDER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7644 - LESBIAN GAY BISEXL TRNSGENDER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7665 - LEVITTOWN PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7701 - LEXINGTON SCHOOL FOR DEAF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7701 - LEXINGTON SCHOOL FOR DEAF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7707 - LI ADVOCATES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7707 - LI ADVOCATES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7707 - LI ADVOCATES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7707 - LI ADVOCATES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7720 - LI BLUE JAYS JR DRUM & BUGLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7720 - LI BLUE JAYS JR DRUM & BUGLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7748 - LI FUND FOR WOMEN & GIRLS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7748 - LI FUND FOR WOMEN & GIRLS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7748 - LI FUND FOR WOMEN & GIRLS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7749 - LI FUND FOR WOMEN & GIRLS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7761 - LI INFANT DEV PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7761 - LI INFANT DEV PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7761 - LI INFANT DEV PROG	A200607	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7763 - LI LIB RESOURCE COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7763 - LI LIB RESOURCE COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7763 - LI LIB RESOURCE COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7765 - LI LIVER FOUND	A200304	-	9,060.00	-	9,060.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7766 - LI MARITIME MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7766 - LI MARITIME MUS	A200607	-	1,092.00	-	1,092.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7782 - LI SCHOOL LEADERSHIP CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7782 - LI SCHOOL LEADERSHIP CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7782 - LI SCHOOL LEADERSHIP CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7800 - LI UNIV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7801 - LI UNIV CW POST COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7801 - LI UNIV CW POST COLL	A200607	-	1,304.00	-	1,304.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7809 - LIB ACT COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7810 - LIB ACT COMM CORONA E ELMHURST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7810 - LIB ACT COMM CORONA E ELMHURST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7810 - LIB ACT COMM CORONA E ELMHURST	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7811 - LIBERTY PARTNERSHIP	A200304	-	21.00	-	21.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7822 - LIFE CAMP INC	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7844 - LIMSAT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7844 - LIMSAT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7844 - LIMSAT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7854 - LINDA TURCHIN FOUND	A200304	-	1,250.00	-	1,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7854 - LINDA TURCHIN FOUND	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7854 - LINDA TURCHIN FOUND	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7854 - LINDA TURCHIN FOUND	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7862 - LINDENHURST MEM LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7887 - LITERACY COL AMER NIAG CO	A200304	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7889 - LITERACY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7889 - LITERACY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7890 - LITERACY PARTNERS INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7890 - LITERACY PARTNERS INC	A200607	-	32.00	-	32.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7891 - LITERACY SUFFOLK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7891 - LITERACY SUFFOLK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7892 - LITERACY SUFFOLK 2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7893 - LITERACY SUFFOLK 3	A200506	-	2,529.52	-	2,529.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7895 - LITERACY VOLS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7895 - LITERACY VOLS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7895 - LITERACY VOLS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7895 - LITERACY VOLS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7896 - LITERACY VOLS CATTARAUGUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7896 - LITERACY VOLS CATTARAUGUS	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7898 - LITERACY VOLS ALLEGANY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7898 - LITERACY VOLS ALLEGANY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7899 - LITERACY VOLS BUFFALO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7900 - LITERACY VOLS BUFFALO & ERIE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7902 - LITERACY VOLS CHAUTAUQUA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7903 - LITERACY VOLS EAST ORANGE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7904 - LITERACY VOLS FULTON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7904 - LITERACY VOLS FULTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7904 - LITERACY VOLS FULTON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7906 - LITERACY VOLS LANGSTON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7907 - LITERACY VOLS LIVINGSTON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7907 - LITERACY VOLS LIVINGSTON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7908 - LITERACY VOLS MIDDLETOWN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7908 - LITERACY VOLS MIDDLETOWN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7908 - LITERACY VOLS MIDDLETOWN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7909 - LITERACY VOLS MOHAWK HUDSON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7909 - LITERACY VOLS MOHAWK HUDSON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7909 - LITERACY VOLS MOHAWK HUDSON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7910 - LITERACY VOLS NASSAU	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7910 - LITERACY VOLS NASSAU	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7910 - LITERACY VOLS NASSAU	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7912 - LITERACY VOLS ONTARIO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7913 - LITERACY VOLS OSWEGO CO	A200506	-	0.87	-	0.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7914 - LITERACY VOLS RENSSELAER CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7915 - LITERACY VOLS ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7915 - LITERACY VOLS ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7915 - LITERACY VOLS ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7915 - LITERACY VOLS ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7916 - LITERACY VOLS ROCKLAND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7917 - LITERACY VOLS SUFFOLK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7917 - LITERACY VOLS SUFFOLK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7918 - LITERACY VOLS SUFFOLK 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7919 - LITERACY VOLS SULLIVAN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7920 - LITERACY VOLS WESTCHESTER	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7946 - LIU	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7946 - LIU	A200506	-	37.33	-	37.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7947 - LIU CW POST COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7950 - LIVERPOOL PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7967 - LIVINGSTON FREE LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7967 - LIVINGSTON FREE LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7985 - LOC DEV OF CROWN HGTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8036 - LONG BEACH PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8036 - LONG BEACH PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8036 - LONG BEACH PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8039 - LONG BEACH SD	A200607	-	1,560.00	-	1,560.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8042 - LONG BEACH THEATRE GUILD	A200405	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8047 - LONG LAKE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8053 - LOUIS ARMSTRONG HSE & ARCHIVES	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8053 - LOUIS ARMSTRONG HSE & ARCHIVES	A200506	-	0.30	-	0.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8053 - LOUIS ARMSTRONG HSE & ARCHIVES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8062 - LOVE PEACE & JOY HELPING HANDS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8074 - LOWER E SIDE TENEMENT & MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8090 - LUMIERE BALLET	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8095 - LUTH CHURCH OF INCARNATE WORD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8097 - LUTHERAN ELEM SCH BAY RIDGE	A200405	-	9,976.00	-	9,976.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8103 - LUZERNE MUSIC CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8117 - LYNBROOK PUB LIB	A200304	-	1,147.00	-	1,147.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8117 - LYNBROOK PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8117 - LYNBROOK PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8117 - LYNBROOK PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8118 - LYNBROOK PUB LIB 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8118 - LYNBROOK PUB LIB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8125 - LYNCOURT UNION FREE SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8134 - LYONS PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8140 - M POWERING KIDS	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8143 - MACADEMY	A200304	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8143 - MACADEMY	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8147 - MACHIAS VOL FD	A200506	-	48.00	-	48.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8161 - MADD LI CHAP	A200607	-	9.22	-	9.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8164 - MADD QUEENS CHAP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8164 - MADD QUEENS CHAP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8168 - MADD WESTCHESTER CHAP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8174 - MADISON CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8183 - MAGEN DAVID YESHIVAH	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8183 - MAGEN DAVID YESHIVAH	A200405	-	14,963.00	-	14,963.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8183 - MAGEN DAVID YESHIVAH	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8189 - MAHOPAC PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8191 - MAIMONIDES MED CTR	A200607	-	62.00	-	62.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8203 - MALTA RIDGE VOL FIRE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8211 - MALVERNE PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8211 - MALVERNE PUB LIB	A200405	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8211 - MALVERNE PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8212 - MALVERNE UNION FREE SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8212 - MALVERNE UNION FREE SD	A200607	-	80.00	-	80.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8213 - MALVERNE VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8216 - MAMA FOUND FOR THE ARTS	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8221 - MAMARONECK UNION FREE SD	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8234 - MANHASSET SD	A200506	-	1,547.00	-	1,547.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8255 - MANLIUS LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8259 - MANNA HOUSE WORKSHOPS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8268 - MARATHON SOUTH FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8287 - MARIA FARERI CHILD HOSP FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8305 - MARIST COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8313 - MARLBORO FREE LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8324 - MARTIN DEPORRES SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8324 - MARTIN DEPORRES SCHOOL	A200405	-	19,951.00	-	19,951.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8324 - MARTIN DEPORRES SCHOOL	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8342 - MARYMOUNT MANHATTAN COLL	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8367 - MASSAPEQUA PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8371 - MASSAPEQUA SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8371 - MASSAPEQUA SR CITZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8389 - MATTITUCK LAUREL LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8401 - MAYOR DONALD CONROY SCHOLARSHP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8401 - MAYOR DONALD CONROY SCHOLARSHP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8407 - MCKENNA ELEM SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8424 - MECHANICVILLE DIST PUB LIB	A200607	-	8.00	-	8.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8437 - MEDGAR EVERS	A200405	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8469 - MENANDS PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8519 - MERRICK JEWISH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8519 - MERRICK JEWISH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8558 - METRO NY LIB COUN	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8568 - MICHAEL CONSTANT CHAP 349	A200405	-	2,401.50	-	2,401.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8568 - MICHAEL CONSTANT CHAP 349	A200506	-	470.00	-	470.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8568 - MICHAEL CONSTANT CHAP 349	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8574 - MICROSOFT ACAD ADULT EDUC	A200304	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8578 - MID HUDSON CHILDREN MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8579 - MID HUDSON LIB SYS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8582 - MID QUEENS FRESH MEADOWS	A200405	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8584 - MID SCH 101 MARITIME ACAD	A200506	-	31.00	-	31.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8589 - MID SCH 202	A200304	-	44.00	-	44.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8589 - MID SCH 202	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8589 - MID SCH 202	A200506	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8589 - MID SCH 202	A200607	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8591 - MID SCH 210	A200405	-	61.00	-	61.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8591 - MID SCH 210	A200506	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8604 - MIDDLE COUNTRY LIB FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8605 - MIDDLE COUNTRY LIB FOUND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8606 - MIDDLE COUNTRY LIB FOUND 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8634 - MIDORI & FRIENDS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8635 - MIDORI FOUND	A200001	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8636 - MIDWOOD DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8637 - MIDWOOD DEV CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8661 - MILLER AVE SR CITZ CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8685 - MINEOLA MEM LIB	A200506	-	39.00	-	39.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8689 - MINEOLA SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8703 - MIRRER YESHIVA CENT INST	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8703 - MIRRER YESHIVA CENT INST	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8704 - MIRRER YESHIVA CENT INST 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8718 - MOCADA	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8718 - MOCADA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8718 - MOCADA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8718 - MOCADA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8732 - MOHAWK VLY LIB SYS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8732 - MOHAWK VLY LIB SYS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8735 - MOHAWK VLY RES CTR REFUGEES	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8736 - MOHAWK VLY VOL ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8741 - MOHONASEN CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8743 - MOLLOY COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8743 - MOLLOY COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8764 - MONROE CO SPORTS DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8764 - MONROE CO SPORTS DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8768 - MONROE COMM COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8785 - MONTESSORI PROGRESS LRNING CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8795 - MONTGOMERY CO LITERACY PROJ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8795 - MONTGOMERY CO LITERACY PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8795 - MONTGOMERY CO LITERACY PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8846 - MORTON MEM LIB & COMM HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8847 - MORTY FRANK MEM FUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8849 - Mosholu Montefiore Comm Ctr	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8849 - Mosholu Montefiore Comm Ctr	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8849 - Mosholu Montefiore Comm Ctr	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8850 - MOSHOLU MONTEFIORE COMM CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8866 - MOUNTAIN LAKE PUB BROADCAST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8887 - MT MORRIS CSD	A200304	-	9,976.00	-	9,976.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8896 - MT PLEASANT PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8896 - MT PLEASANT PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8921 - MT VERNON PRE K PROG	A200304	-	4.00	-	4.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8946 - MUS OF JEWISH HERITAGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8956 - MUSIC OUTREACH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8956 - MUSIC OUTREACH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8956 - MUSIC OUTREACH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8957 - MUSIC OUTREACH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8957 - MUSIC OUTREACH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8970 - MYERS MEM LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8994 - NARAL PRO CHOICE NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8994 - NARAL PRO CHOICE NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9010 - NASSAU CO FIREFIGHTER MUS&ED	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9015 - NASSAU CO MUS OF ART	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9044 - NATIVITY BVM YTH BSKTBALL LEAG	A200607	-	3,400.00	-	3,400.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9079 - NATL INST JOURNALISM INTRNSHIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9101 - NATL SOC HEBREW DAY SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9115 - NAZARETH COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9115 - NAZARETH COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9115 - NAZARETH COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9115 - NAZARETH COLL	A200607	-	14.00	-	14.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9116 - NAZARETH HS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9116 - NAZARETH HS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9116 - NAZARETH HS	A200607	-	2,260.00	-	2,260.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9125 - NE AREA DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9125 - NE AREA DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9136 - NE ELEMEN SCHOOL PTA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9141 - NE PARENT & CHILD SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9150 - NEFESH ACAD	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9204 - NEW HARTFORD PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9221 - NEW HYDE PARK UNION FREE SD	A200506	-	6.00	-	6.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9223 - NEW HYDE PK GARDEN CITY PK SD	A200506	-	90.00	-	90.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9223 - NEW HYDE PK GARDEN CITY PK SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9228 - NEW LEBANON CSD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9275 - NEWBRIDGE ROAD SCHOOL PTA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9275 - NEWBRIDGE ROAD SCHOOL PTA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9275 - NEWBRIDGE ROAD SCHOOL PTA	A200607	-	186.00	-	186.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9277 - NEWBURGH ENLARGED CITY SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9278 - NEWBURGH FREE ACAD	A200607	-	2,970.00	-	2,970.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9287 - NEWBURGH TEACHERS ASSN	A200304	-	3,443.00	-	3,443.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9287 - NEWBURGH TEACHERS ASSN	A200405	-	3,006.00	-	3,006.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9287 - NEWBURGH TEACHERS ASSN	A200506	-	7,713.00	-	7,713.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9287 - NEWBURGH TEACHERS ASSN	A200607	-	12,110.00	-	12,110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9297 - NEWKIRK AREA	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9303 - NEWTON PLAY SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9329 - NGHBRHD INIT DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9398 - NIGHTINGALE ELEM SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9400 - NIOGA LIB SYS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9400 - NIOGA LIB SYS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9400 - NIOGA LIB SYS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9404 - NISKAYUNA CSD	A200405	-	2,494.00	-	2,494.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9412 - NOEL POINTER FOUND INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9422 - NORTH AMITYVILLE COMM ECON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9430 - NORTH BABYLON PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9439 - NORTH BELLMORE N MERRICK LL	A200405	-	9,976.00	-	9,976.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9442 - NORTH BELLMORE SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9454 - NORTH CHATHAM FREE LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9454 - NORTH CHATHAM FREE LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9465 - NORTH COLONIE SD	A200304	-	10,327.00	-	10,327.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9465 - NORTH COLONIE SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9475 - NORTH COUNTRY PUB RADIO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9475 - NORTH COUNTRY PUB RADIO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9477 - NORTH COUNTRY TEACHER CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9505 - NORTH LIGHTS SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9528 - NORTH RIVER COMM ENVIR REVIEW	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9528 - NORTH RIVER COMM ENVIR REVIEW	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9604 - NORTHVILLE CSD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9607 - NORTHVILLE PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9620 - NOTRE DAME HS	A200506	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9646 - NY 4 LIFE	A200506	-	36,000.00	-	36,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9648 - NY ACORN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9648 - NY ACORN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9649 - NY ACORN VITA & EITC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9652 - NY AGENCY COMM AFFAIRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9653 - NY AGENCY FOR COMM AFFAIRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9659 - NY AQUARIUM	A200405	-	10,500.00	-	10,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9701 - NY HALL OF SCIENCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9701 - NY HALL OF SCIENCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9701 - NY HALL OF SCIENCE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9702 - NY HALL OF SCIENCE 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9702 - NY HALL OF SCIENCE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9702 - NY HALL OF SCIENCE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9713 - NY JR TENNIS LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9713 - NY JR TENNIS LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9713 - NY JR TENNIS LEAG	A200607	-	5,625.00	-	5,625.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9734 - NY LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9734 - NY LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9749 - NY PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9749 - NY PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9749 - NY PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9750 - NY PUB LIB 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9750 - NY PUB LIB 2	A200405	-	650.00	-	650.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9750 - NY PUB LIB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9751 - NY PUB LIB 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9751 - NY PUB LIB 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9752 - NY PUB LIB 5 EAST SIDE BRANCH	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9752 - NY PUB LIB 5 EAST SIDE BRANCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9752 - NY PUB LIB 5 EAST SIDE BRANCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9753 - NY PUB LIB ASTOR LENOX TILDEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9753 - NY PUB LIB ASTOR LENOX TILDEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9753 - NY PUB LIB ASTOR LENOX TILDEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9754 - NY PUB LIB ASTOR LENOX TILDEN2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9754 - NY PUB LIB ASTOR LENOX TILDEN2	A200607	-	83.00	-	83.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9761 - NY PUB LIB FT WASHINGTON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9761 - NY PUB LIB FT WASHINGTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9761 - NY PUB LIB FT WASHINGTON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9762 - NY PUB LIB SCHOMBURG CTR	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9824 - NYC DEPT OF FINANCE	A200506	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9852 - NYC PARKS & REC NEWTOWN PLAYS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9858 - NYC TECH ACCESS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9858 - NYC TECH ACCESS CTR	A200405	-	105.24	-	105.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9858 - NYC TECH ACCESS CTR	A200506	-	19.99	-	19.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9899 - NYS EDUC DR STUDENT EXCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9901 - NYS GRAND LODGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9908 - NYS LABOR RELIGION COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9908 - NYS LABOR RELIGION COALTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9918 - NYS NEWSPAPERS FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9923 - NYS PUB HS ATHLETIC ASSN	A200506	-	3,939.00	-	3,939.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9923 - NYS PUB HS ATHLETIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9925 - NYS RESTAURANT ASSN EDU FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9925 - NYS RESTAURANT ASSN EDU FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9925 - NYS RESTAURANT ASSN EDU FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9931 - NYS SUMMER YOUNG WRITERS INST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9935 - NYS TENANTS & NGHBRS COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9942 - NYS WRITERS INST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9949 - NYSRA EDUC FOUND PRO START	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9949 - NYSRA EDUC FOUND PRO START	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9950 - NYSRA EDUC FOUND PRO START 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9950 - NYSRA EDUC FOUND PRO START 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9951 - NYSRA EDUC FOUND PRO START 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9951 - NYSRA EDUC FOUND PRO START 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9952 - NYSRA EDUC FOUND PRO START 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9952 - NYSRA EDUC FOUND PRO START 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9961 - NYU R WAGNER GRAD SCHOOL	A200304	-	6.00	-	6.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9999 - OCEANSIDE JEWISH CTR	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0004 - OCEANSIDE PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0004 - OCEANSIDE PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0004 - OCEANSIDE PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0005 - OCEANSIDE PUB LIB 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0010 - OCEANSIDE UNION FREE SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0042 - OLD STONE HOUSE OF BKLYN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0042 - OLD STONE HOUSE OF BKLYN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0074 - ONE TO ONE LEARNING INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0074 - ONE TO ONE LEARNING INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0074 - ONE TO ONE LEARNING INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0097 - ONEONTA COMM CHRISTIAN SCHOOL	A200304	-	19,951.00	-	19,951.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0154 - OPERATION HIGHER LEARNING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0158 - OPERATION UNITE	A200506	-	1,048.10	-	1,048.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0160 - OPPENHEIM EPHRATAB CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0160 - OPPENHEIM EPHRATAB CSD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0160 - OPPENHEIM EPHRATAB CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0165 - OPPORT INDUST CTR OF SUFFOLK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0165 - OPPORT INDUST CTR OF SUFFOLK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0165 - OPPORT INDUST CTR OF SUFFOLK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0166 - OPPORT INDUSTIZATION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0166 - OPPORT INDUSTIZATION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0208 - ORDER SONS ITALY AMER GRND LDG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0213 - ORLEANS CO ADULT LEARNING SVCS	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0239 - OSSINING PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0240 - OSSINING UNION FREE SD	A200607	-	225.00	-	225.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0307 - OUR LADY OF HOPE SCHOOL	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0316 - OUR LADY OF MOUNT CARMEL ELEM	A200304	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0319 - OUR LADY OF PEACE SCHOOL CYO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0322 - OUR LADY OF SNOWS SCHOOL	A200304	-	14,963.00	-	14,963.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0322 - OUR LADY OF SNOWS SCHOOL	A200405	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0322 - OUR LADY OF SNOWS SCHOOL	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0322 - OUR LADY OF SNOWS SCHOOL	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0326 - OUR LADY OF WISDOM REG SCHOOL	A200304	-	2,494.00	-	2,494.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0330 - OUR LADY PERPETUAL HELP CHURCH	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0332 - OUR SAVIOR LUTHERAN CHURCH	A200304	-	1,995.00	-	1,995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0332 - OUR SAVIOR LUTHERAN CHURCH	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0332 - OUR SAVIOR LUTHERAN CHURCH	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0362 - OYSTER BAY HICKSVILLE MIDDDLE	A200506	-	375.00	-	375.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0373 - P TECH	A200304	-	2,494.00	-	2,494.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0374 - PACE UNIV	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0375 - PACE WOMENS JUSTICE CTR	A200001	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0375 - PACE WOMENS JUSTICE CTR	A200304	-	376.00	-	376.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0376 - PACE WOMENS JUSTICE CTR 2	A200304	-	522.00	-	522.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0389 - PALLADIA INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0389 - PALLADIA INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0454 - PARTNERS IN LEARNING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0456 - PARTNERSHIP CHILDRN YTH & FAM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0469 - PATHWAYS FOR YTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0513 - PELHAM ARTS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0513 - PELHAM ARTS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0527 - PELHAM PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0529 - PELHAM UNION FREE SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0546 - PENINSULA PREP ACAD CHARTER SC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0547 - PENINSULA PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0547 - PENINSULA PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0547 - PENINSULA PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0548 - PENINSULA PUB LIB 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0548 - PENINSULA PUB LIB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0549 - PENINSULA PUB LIB 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0627 - PINE BUSH CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0631 - PINE HILL PRIMARY CTR	A200405	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0631 - PINE HILL PRIMARY CTR	A200506	-	688.00	-	688.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0631 - PINE HILL PRIMARY CTR	A200607	-	1,276.00	-	1,276.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0636 - PINE PLAINS FREE LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0637 - PINE PLAINS SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0640 - PIONEER CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0655 - PITTSFORD, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0665 - PLAINEDGE PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0666 - PLAINEDGE ROBOTICS CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0666 - PLAINEDGE ROBOTICS CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0675 - PLAINVIEW OLD BETHPAGE LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0679 - PLAINVIEW ROBOTICS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0679 - PLAINVIEW ROBOTICS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0679 - PLAINVIEW ROBOTICS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0680 - PLAINVIEW ROBOTICS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0691 - PLATTEKILL PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0692 - PLATTEKILL PUB LIB 2	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0744 - PORT CHESTER CARVER CTR	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0768 - PORT WASHINGTON CHILDRENS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0769 - PORT WASHINGTON EDUC FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0771 - PORT WASHINGTON LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0771 - PORT WASHINGTON LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0773 - PORT WASHINGTON PRNT RSRC CTR	A200405	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0774 - PORT WASHINGTON UNION FREE SD	A200405	-	96.00	-	96.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0777 - PORT WASHINGTON YTH COUN	A200405	-	11,250.00	-	11,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0818 - PRESCHOOL LEARN CTR	A200304	-	14,963.00	-	14,963.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0835 - PRISON COMMUNITIES INTER	A200001	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0837 - PRO BONO NET LAW HELP NY	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0845 - PROGRESS HISH SCHOOL INC	A200506	-	26,000.00	-	26,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0858 - PROJ HOPE THE NEW DIRECTION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0863 - PROJ NESHAMA	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0883 - PROSTART NYS RESTAURANT	A200304	-	19.00	-	19.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0891 - PUB ACCESS TELEVISION CHAN 20	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0896 - PUB POLICY & EDUC FUND NYC	A200607	-	0.46	-	0.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0905 - PUB SCH 108	A200506	-	12.00	-	12.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0908 - PUB SCH 112	A200405	-	9,976.00	-	9,976.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0928 - PUB SCH 143 Q PARENTS ASSN	A200405	-	1,995.00	-	1,995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0929 - PUB SCH 146	A200506	-	8.00	-	8.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0929 - PUB SCH 146	A200607	-	960.00	-	960.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0933 - PUB SCH 153 HOMECREST MUSIC	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0937 - PUB SCH 162 JOHN GOLDEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0937 - PUB SCH 162 JOHN GOLDEN	A200506	-	8.00	-	8.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0937 - PUB SCH 162 JOHN GOLDEN	A200607	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0938 - PUB SCH 163	A200405	-	49,878.00	-	49,878.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0942 - PUB SCH 175 Q PARENTS ASSN	A200506	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0946 - PUB SCH 19 RICHMOND	A200506	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0947 - PUB SCH 193 QUEENS MAGNET	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0948 - PUB SCH 194 REG 6 NYC EDUC	A200506	-	46.00	-	46.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0948 - PUB SCH 194 REG 6 NYC EDUC	A200607	-	53.00	-	53.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0979 - PUB SCH 254 DAG HAMMARSKJOL	A200506	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0979 - PUB SCH 254 DAG HAMMARSKJOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0993 - PUB SCH 30	A200304	-	87.00	-	87.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1000 - PUB SCH 323	A200506	-	1,100.00	-	1,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1004 - PUB SCH 4 RIDGEWOOD	A200304	-	3,467.00	-	3,467.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1004 - PUB SCH 4 RIDGEWOOD	A200405	-	131.00	-	131.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1008 - PUB SCH 48 MAPLETON SCHOOL	A200304	-	12.00	-	12.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1008 - PUB SCH 48 MAPLETON SCHOOL	A200506	-	97.00	-	97.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1008 - PUB SCH 48 MAPLETON SCHOOL	A200607	-	129.00	-	129.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1009 - PUB SCH 49	A200405	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1009 - PUB SCH 49	A200506	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1009 - PUB SCH 49	A200607	-	51.00	-	51.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1016 - PUB SCH 57	A200304	-	350.00	-	350.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1020 - PUB SCH 62 REG 5	A200405	-	264.00	-	264.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1020 - PUB SCH 62 REG 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1022 - PUB SCH 66 REG 5	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1022 - PUB SCH 66 REG 5	A200506	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1022 - PUB SCH 66 REG 5	A200607	-	12.00	-	12.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1023 - PUB SCH 68 CAMBRIDGE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1024 - PUB SCH 69 VINCENT GRIPPO	A200304	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1032 - PUB SCH 81	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1033 - PUB SCH 83 DONALD HERTZ	A200506	-	4.00	-	4.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1033 - PUB SCH 83 DONALD HERTZ	A200607	-	24.00	-	24.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1038 - PUB SCH 94 QUEENS	A200405	-	49,878.00	-	49,878.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1039 - PUB SCH 97 BRONX	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1039 - PUB SCH 97 BRONX	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1039 - PUB SCH 97 BRONX	A200607	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1126 - QUEENS BRIDGE TO MEDICINE	A200405	-	8.60	-	8.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1126 - QUEENS BRIDGE TO MEDICINE	A200607	-	3,299.83	-	3,299.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1137 - QUEENS COLL CTR JEWISH STUDIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1167 - QUEENS LESBIAN & GAY PRIDE	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1167 - QUEENS LESBIAN & GAY PRIDE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1167 - QUEENS LESBIAN & GAY PRIDE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1169 - QUEENS LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1169 - QUEENS LIB	A200506	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1169 - QUEENS LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1192 - QUEENSBOROUGH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1208 - QUEENSBOROUGH PUB LIB	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1208 - QUEENSBOROUGH PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1208 - QUEENSBOROUGH PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1208 - QUEENSBOROUGH PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1208 - QUEENSBOROUGH PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1209 - QUEENSBOROUGH PUB LIB 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1209 - QUEENSBOROUGH PUB LIB 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1209 - QUEENSBOROUGH PUB LIB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1209 - QUEENSBOROUGH PUB LIB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1210 - QUEENSBOROUGH PUB LIB 3	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1210 - QUEENSBOROUGH PUB LIB 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1211 - QUEENSBOROUGH PUB LIB 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1212 - QUEENSBOROUGH PUB LIB CORONA	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1213 - QUEENSBOROUGH PUB LIB JACKSON	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1214 - QUEENSBOROUGH PUB LIB LNGSTON	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1215 - QUEENSBOROUGH PUB LIB ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1239 - RAISSE JEFFERSON HS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1239 - RAISSE JEFFERSON HS	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1242 - RALPH J SANSONE FOUND INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1277 - REACH OUT & READ OF GRTR NY	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1277 - REACH OUT & READ OF GRTR NY	A200607	-	1.16	-	1.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1291 - RED BALLOON CHILDHD LEARN CTR	A200304	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1291 - RED BALLOON CHILDHD LEARN CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1291 - RED BALLOON CHILDHD LEARN CTR	A200607	-	2,250.00	-	2,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1303 - RED JACKET COMM LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1318 - REG 4 LAW RELATED EDUC	A200607	-	499.00	-	499.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1319 - REG 4 MAGNET BEACON PROG	A200506	-	31.00	-	31.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1319 - REG 4 MAGNET BEACON PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1320 - REG 4 SPEC ED AFTR SCHOOL PROG	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1335 - REGNL EMER MED SVC COUN	A200506	-	5,579.00	-	5,579.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1336 - REGNL FOOD BANK NE NY	A200405	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1365 - RENSSELAER CO DEPT EMPLY&TRAIN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1392 - RENSSELAER, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1398 - RESEARCH & EDUC PROJ OF LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1408 - RESEARCH FOUND MENTAL HYGIENE	A200607	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1462 - RICK HALL MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1492 - RIGHT START FOUND	A200405	-	577.00	-	577.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1496 - RIPLEY CS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1499 - RIT	A200405	-	5,224.71	-	5,224.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1541 - ROBERT H JACKSON ELEM SCHOOL	A200304	-	27.00	-	27.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1548 - ROBERTS WESLEYAN COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1549 - ROBERTS WESLEYAN COLL 2	A200506	-	610.12	-	610.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1550 - ROBIN HOOD FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1551 - ROBIN HOOD FOUND 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1565 - ROCH CITY SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1573 - ROCH INST OF TECHNOLOGY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1576 - ROCH LANDSCAPE TECH PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1585 - ROCH REGNL LIB COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1590 - ROCH UKRANIAN GROUP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1590 - ROCH UKRANIAN GROUP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1607 - ROCKAWAY PARTNERSHIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1639 - ROCKLAND INDPT LIVING CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1649 - ROCKVILLE CTR EDUC FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1649 - ROCKVILLE CTR EDUC FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1649 - ROCKVILLE CTR EDUC FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1649 - ROCKVILLE CTR EDUC FOUND	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1655 - ROCKVILLE CTR PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1655 - ROCKVILLE CTR PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1656 - ROCKVILLE CTR PUB LIB 2	A200405	-	9,976.00	-	9,976.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1656 - ROCKVILLE CTR PUB LIB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1656 - ROCKVILLE CTR PUB LIB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1658 - ROCKVILLE CTR UNION FREE SD	A200607	-	885.00	-	885.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1670 - ROELIFF JANSEN COMM LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1680 - ROME CITY SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1689 - ROME TEACHERS CTR	A200506	-	894.00	-	894.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1712 - ROOSEVELT SD	A200405	-	3,335.00	-	3,335.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1739 - ROSLYN SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1744 - ROSWELL P FLOWER MEM LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1802 - RUSH HENRIETTA EDUC FOUND	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1833 - RYE YTH COUN INC	A200506	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1837 - S BALDWIN JEWISH CTR	A200405	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1845 - S BKLYN YTH CONSORTIUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1861 - S COUNTRY LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1861 - S COUNTRY LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1880 - S JEFFERSN AG SCIENCE & T	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1898 - S SALEM LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1926 - SACHEM PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1926 - SACHEM PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1930 - SACHEM CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1930 - SACHEM CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1936 - SACRED HEART SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1936 - SACRED HEART SCHOOL	A200607	-	947.00	-	947.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1958 - SALEM CSD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1978 - SALTARE FOUND FOR ARTS	A200304	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2000 - SAND LAKE TOWN LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2003 - SAND LAKE, TOWN OF	A200607	-	12.43	-	12.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2008 - SANDY GROUND HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2008 - SANDY GROUND HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2008 - SANDY GROUND HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2017 - SARAH HULL HALLOCK FREE LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2117 - SCHENECTADY CO PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2121 - SCHENECTADY CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2130 - SCHENECTADY MUS	A200304	-	1,423.00	-	1,423.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2148 - SCHOOL BUSI PARTNERSHIP OF LI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2148 - SCHOOL BUSI PARTNERSHIP OF LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2148 - SCHOOL BUSI PARTNERSHIP OF LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2149 - SCHOOL FOR LANG & COMM DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2149 - SCHOOL FOR LANG & COMM DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2149 - SCHOOL FOR LANG & COMM DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2149 - SCHOOL FOR LANG & COMM DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2150 - SCHOOL FOR LANG & COMM DEV 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2150 - SCHOOL FOR LANG & COMM DEV 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2156 - SCHOOL OF PUB HLTH NY MED COLL	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2180 - SCI TECH & MATHEMATICS	A200405	-	13.00	-	13.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2183 - SCIENCE ENHANCEMENT OPPORT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2184 - SCIENCE ENHANCEMENT OPPORT 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2188 - SCIO & FRIENDSHIP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2199 - SCOTIA GLENVILLE	A200405	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2200 - SCOTIA GLENVILLE CSD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2201 - SCOTIA GLNVILLE FRNDS OF MUSIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2233 - SEAFORD COMM WELLNESS COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2233 - SEAFORD COMM WELLNESS COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2233 - SEAFORD COMM WELLNESS COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2240 - SEAFORD MANOR PTA	A200506	-	22.90	-	22.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2264 - SELDEN CENTEREACH YTH ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2293 - SENECA FALLS LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2312 - SEPHARDIC RABBINICAL	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2317 - SESAME FLYERS INTL	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2317 - SESAME FLYERS INTL	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2317 - SESAME FLYERS INTL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2322 - SETON FOUND FOR LEARNING	A200304	-	417.03	-	417.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2322 - SETON FOUND FOR LEARNING	A200405	-	32,000.00	-	32,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2322 - SETON FOUND FOR LEARNING	A200506	-	1,470.00	-	1,470.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2322 - SETON FOUND FOR LEARNING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2330 - SEWANHAKA CENT HS	A200001	-	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2344 - SHAKER MUS & LIB	A200405	-	625.00	-	625.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2344 - SHAKER MUS & LIB	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2360 - SHAW AVE SCHOOL PTA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2380 - SHEMA KOLAINU CTR CHILD AUTISM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2380 - SHEMA KOLAINU CTR CHILD AUTISM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2392 - SHERIDAN ELEM SCHOOL PLYGRND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2428 - SILVER CREEK CSD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2436 - SINCLAIRVILLE FREE LIB	A200304	-	587.00	-	587.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2479 - SMITHTOWN CSD	A200304	-	5,516.00	-	5,516.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2497 - SNUG HARBOR CULTURAL CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2497 - SNUG HARBOR CULTURAL CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2497 - SNUG HARBOR CULTURAL CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2497 - SNUG HARBOR CULTURAL CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2498 - SNUG HARBOR CULTURAL CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2509 - SOC PRESRV WEEKSVILLE BEDFORD	A200001	-	8,000.00	-	8,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2513 - SOC PRSVTN WEEKSVILLE	A200304	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2555 - SOPHIE DAVIS MEDICAL SCHOOL	A200405	-	26.31	-	26.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2555 - SOPHIE DAVIS MEDICAL SCHOOL	A200506	-	9.07	-	9.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2555 - SOPHIE DAVIS MEDICAL SCHOOL	A200607	-	216.04	-	216.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2567 - SOUTHERN ADIRON LIB SYS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2578 - SOUTHERN TIER LIB SYS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2584 - SOUTHERN TIER TRAVELING TCHR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2621 - SPECIAL EDUC RES CTR&LIB	A200506	-	6,325.00	-	6,325.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2677 - SPRINGVILLE COMM PLAYGROUND	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2709 - ST AGNES CYO	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2715 - ST ALOYSIUS EDUC CLINIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2715 - ST ALOYSIUS EDUC CLINIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2715 - ST ALOYSIUS EDUC CLINIC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2737 - ST AUGUSTINE EPISCOPAL CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2747 - ST BONAVENTURE UNIV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2775 - ST DOMINIC SCHOOL	A200405	-	24,939.00	-	24,939.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2794 - ST FRANCIS COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2794 - ST FRANCIS COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2794 - ST FRANCIS COLL	A200506	-	0.35	-	0.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2794 - ST FRANCIS COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2796 - St Francis de Sales Sch Deaf	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2796 - St Francis de Sales Sch Deaf	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2796 - St Francis de Sales Sch Deaf	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2796 - St Francis de Sales Sch Deaf	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2797 - ST FRANCIS DE SALES SCH DEAF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2842 - ST JOHNS UNIV	A200304	-	27.40	-	27.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2842 - ST JOHNS UNIV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2842 - ST JOHNS UNIV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2842 - ST JOHNS UNIV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2843 - ST JOHNS UNIV 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2843 - ST JOHNS UNIV 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2843 - ST JOHNS UNIV 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2844 - ST JOHNSVILLE CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2844 - ST JOHNSVILLE CSD	A200405	-	218.00	-	218.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2844 - ST JOHNSVILLE CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2848 - ST JOSEPH COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2848 - ST JOSEPH COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2848 - ST JOSEPH COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2849 - ST JOSEPH COLL 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2849 - ST JOSEPH COLL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2850 - ST JOSEPH HILL ACAD	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2850 - ST JOSEPH HILL ACAD	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2892 - ST MARGARET SCHOOL	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2904 - ST MARKS UNITED METHODIST	A200405	-	998.00	-	998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2961 - ST PETERS REGNL SCHOOL	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2967 - ST REGIS FALLS CS	A200506	-	100.00	-	100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2979 - ST STANISLAUS KOSTKA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2979 - ST STANISLAUS KOSTKA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2980 - ST STANISLAUS KOSTKA SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2980 - ST STANISLAUS KOSTKA SCHOOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2985 - ST VINCENT CATH MED CTRS	A200607	-	288.30	-	288.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2997 - STANLEY ISAACS NGHBRHD CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3006 - STARS INTERGEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3006 - STARS INTERGEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3016 - STATEN ISLND AIR POLLUT&RESPIR	A200304	-	138.00	-	138.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3016 - STATEN ISLND AIR POLLUT&RESPIR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3016 - STATEN ISLND AIR POLLUT&RESPIR	A200607	-	15.00	-	15.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3021 - STATEN ISLND CHILDRENS MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3021 - STATEN ISLND CHILDRENS MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3028 - STATEN ISLND CUR POLLUTION	A200405	-	65.00	-	65.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3031 - STATEN ISLND EMP EDUC CONSORT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3031 - STATEN ISLND EMP EDUC CONSORT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3031 - STATEN ISLND EMP EDUC CONSORT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3031 - STATEN ISLND EMP EDUC CONSORT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3034 - STATEN ISLND FED OF PTA	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3035 - STATEN ISLND HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3035 - STATEN ISLND HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3035 - STATEN ISLND HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3035 - STATEN ISLND HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3043 - STATEN ISLND LIBERTY PRTNRSHP	A200304	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3054 - STATEN ISLND SYMPHONY	A200304	-	1,995.00	-	1,995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3054 - STATEN ISLND SYMPHONY	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3054 - STATEN ISLND SYMPHONY	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3054 - STATEN ISLND SYMPHONY	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3064 - STATEWIDE MEDIA PROJ INC	A200405	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3081 - STEPHENTOWN MEM LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3127 - STONY POINT, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3168 - STUYVESANT HS	A200405	-	19,000.00	-	19,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3169 - STUYVESANT HS ALUMNI ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3169 - STUYVESANT HS ALUMNI ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3169 - STUYVESANT HS ALUMNI ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3170 - STUYVESANT HS ATHLETIC PROG	A200304	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3170 - STUYVESANT HS ATHLETIC PROG	A200506	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3176 - SUBURBAN TEMPLE NURSERY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3178 - SUCO CHILDRENS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3237 - SULLIVAN FREE LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3243 - SUMMIT EDUC RESS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3244 - SUMMIT SCHOOL	A200405	-	757.24	-	757.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3244 - SUMMIT SCHOOL	A200506	-	18.00	-	18.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3244 - SUMMIT SCHOOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3336 - SYRACUSE CITY SD	A200607	-	325.00	-	325.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3349 - SYRACUSE STAGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3354 - SYRACUSE UNIV	A200405	-	23,617.86	-	23,617.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3354 - SYRACUSE UNIV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3354 - SYRACUSE UNIV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3368 - TAKE THE FIELD INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3378 - TASC THE AFTER SCHOOL CORP	A200506	-	17.00	-	17.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3378 - TASC THE AFTER SCHOOL CORP	A200607	-	8.00	-	8.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3394 - TEMPLE BETH AM	A200405	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3395 - TEMPLE BETH EL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3436 - THEODORE ROOSEVELT ELEM SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3444 - THOMAS EDISON PLAYGROUND	A200304	-	34.00	-	34.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3445 - THOMAS H SLATER CTR INC	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3477 - TIFERES ACAD	A200304	-	1,995.00	-	1,995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3495 - TIVOLI FREE LIB	A200304	-	6,983.00	-	6,983.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3495 - TIVOLI FREE LIB	A200405	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3517 - TONAWANDA CITY SD	A200304	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3525 - TONAWANDA PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3532 - TOOLS FOR SCHOOLS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3535 - TORAH ACAD BKLYN	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3547 - TOURO COLL LAW CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3547 - TOURO COLL LAW CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3547 - TOURO COLL LAW CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3547 - TOURO COLL LAW CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3548 - TOURO COLL LAW CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3561 - TRANSITIONAL SVCS NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3561 - TRANSITIONAL SVCS NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3561 - TRANSITIONAL SVCS NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3561 - TRANSITIONAL SVCS NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3585 - TRIBECA LRNG CTR	A200405	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3585 - TRIBECA LRNG CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3629 - TUCKAHOE COMMON SD	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3632 - TUCKAHOE UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3641 - TULLY FREE LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3671 - TWO TOGETHER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3671 - TWO TOGETHER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3704 - ULSTER LITERACY ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3704 - ULSTER LITERACY ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3712 - UNCLE KENS KITCHEN	A200304	-	412.00	-	412.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3712 - UNCLE KENS KITCHEN	A200405	-	3,750.00	-	3,750.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3741 - UNIONDALE PUB LIB	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3742 - UNIONDALE SD	A200405	-	59,854.00	-	59,854.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3742 - UNIONDALE SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3746 - UNIONDALE UNION FREE SD	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3752 - UNITED ACTIVITIES UNLIMITED	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3754 - UNITED BLACK MEN OF QUEENS	A200506	-	8.00	-	8.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3754 - UNITED BLACK MEN OF QUEENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3758 - UNITED CHRISTIAN COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3758 - UNITED CHRISTIAN COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3823 - UNIVERSAL TEMPLE OF THE ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3857 - URSULINE SOC OUTREACH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3857 - URSULINE SOC OUTREACH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3868 - UTICA CITY SD	A200506	-	600.00	-	600.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3920 - VARSITY CLUB STATEN ISLND	A200405	-	7.00	-	7.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3920 - VARSITY CLUB STATEN ISLND	A200506	-	433.01	-	433.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3920 - VARSITY CLUB STATEN ISLND	A200607	-	1.59	-	1.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4085 - VICTOR FREE LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4118 - VILLA MARIA COLL OF BUFFALO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4118 - VILLA MARIA COLL OF BUFFALO	A200506	-	88.00	-	88.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4128 - VISIONS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4129 - VISIONS SVCS BLIND&VSLLY IMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4129 - VISIONS SVCS BLIND&VSLLY IMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4129 - VISIONS SVCS BLIND&VSLLY IMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4146 - VLY COMM ASSN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4146 - VLY COMM ASSN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4155 - VLY STREAM CENT HS	A200405	-	4,650.00	-	4,650.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4155 - VLY STREAM CENT HS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4155 - VLY STREAM CENT HS	A200607	-	27.00	-	27.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4157 - VLY STREAM EDUC FOUND	A200304	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4157 - VLY STREAM EDUC FOUND	A200405	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4157 - VLY STREAM EDUC FOUND	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4157 - VLY STREAM EDUC FOUND	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4166 - VLY STREAM UNION FREE SD 13	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4166 - VLY STREAM UNION FREE SD 13	A200506	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4166 - VLY STREAM UNION FREE SD 13	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4167 - VLY STREAM UNION FREE SD 13 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4168 - VLY STREAM UNION FREE SD 24	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4169 - VLY STREAM UNION FREE SD 30	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4169 - VLY STREAM UNION FREE SD 30	A200607	-	475.00	-	475.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4170 - VLY STREAM UNION FREE SD 30 2	A200607	-	121.00	-	121.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4199 - VOORHEESVILLE PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4208 - WAGNER COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4208 - WAGNER COLL	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4208 - WAGNER COLL	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4212 - WALDEN COMM PLAYGROUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4259 - WAPPINGERS CSD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4338 - WATERVILLE PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4346 - WATERVLIET PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4412 - WELLSVILLE MONTESSORI SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4430 - WEST BABYLON PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4431 - WEST BABYLON SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4432 - WEST BABYLON UNION FREE SD	A200506	-	232.00	-	232.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4437 - WEST BRIGHTON LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4449 - WEST END ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4449 - WEST END ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4449 - WEST END ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4475 - WEST HEMPSTEAD PUB LIB	A200405	-	131.00	-	131.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4475 - WEST HEMPSTEAD PUB LIB	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4481 - WEST HURLEY PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4490 - WEST ISLIP SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4490 - WEST ISLIP SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4491 - WEST ISLIP SD (GOLF TEAM)	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4500 - WEST NY COUN OCCUP SFTY	A200405	-	628.12	-	628.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4500 - WEST NY COUN OCCUP SFTY	A200506	-	1,330.64	-	1,330.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4533 - WEST VLY CSD	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4551 - WESTBURY UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4557 - WESTCHESTER BRONX 33RD COALTN	A200304	-	78.00	-	78.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4566 - WESTCHESTER CO DEPT PUB SFTY1	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4572 - WESTCHESTER COMM COLL	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4572 - WESTCHESTER COMM COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4573 - WESTCHESTER COMM COLL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4582 - WESTCHESTER HOLOCAUST EDUC CTR	A200304	-	15.52	-	15.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4582 - WESTCHESTER HOLOCAUST EDUC CTR	A200607	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4583 - WESTCHESTER INDEPENDENT LIVING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4589 - WESTCHESTER LIB SYS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4589 - WESTCHESTER LIB SYS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4606 - WESTERN NY CO OCCUPA SFTY/HLTH	A200607	-	1,121.00	-	1,121.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4616 - WESTFIELD ACAD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4642 - WHEATLEY SCHOOL	A200405	-	911.00	-	911.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4643 - WHEELER UNION FREE SD	A200304	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4643 - WHEELER UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4643 - WHEELER UNION FREE SD	A200607	-	31.00	-	31.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4651 - WHITE PLAINS CITY SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4654 - WHITE PLAINS LIB FOUND, INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4677 - WILDLIFE CONSERV SOC	A200304	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4678 - WILDLIFE SPORTS & EDUC MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4678 - WILDLIFE SPORTS & EDUC MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4681 - WILDWOOD PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4684 - WILLIAM ALEXANDER MS	A200506	-	26.00	-	26.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4707 - WILLISTON PARK PUB LIB	A200405	-	998.00	-	998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4715 - WILMINGTON EM COOPER MEM LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4751 - WNY CO OCCUPATION SFTY & HLTH	A200506	-	2,256.00	-	2,256.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4754 - WOLCOTT CIVIC FREE LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4837 - WRITERS & BROOKS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4842 - WXXI PUB BROADCASTING COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4842 - WXXI PUB BROADCASTING COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4842 - WXXI PUB BROADCASTING COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4849 - WYCKOFF HOUSE & ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4852 - WYNCOSH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4894 - YESHIVA MANHATTAN BEACH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4894 - YESHIVA MANHATTAN BEACH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4894 - YESHIVA MANHATTAN BEACH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4894 - YESHIVA MANHATTAN BEACH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4900 - YESHIVAH OF FLATBUSH HOLOC FLM	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4921 - YMCA BEDFORD STUY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4963 - YMCA HARLEM	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4971 - YMCA LI CITY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5024 - YONKERS PUB SCH	A200405	-	3,472.00	-	3,472.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5101 - YTH COMMUNICATION	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5101 - YTH COMMUNICATION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5145 - YWCA WHITE PLAINS	A200405	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5152 - ZVI DOV ROTH ACAD	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5169 - 5TH AVE COMM CARROLL GARDENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5193 - ADELPHI 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5194 - ADELPHI 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5235 - ALBION EVEN START	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5316 - AMSTERDAM FREE LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5317 - AMSTERDAM FREE LIB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5364 - AUBURN CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5384 - BALDWIN SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5388 - BALLSTON COMM LIB, TOWN OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5411 - BEEKMANTOWN CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5417 - BELLMORE MERRICK CENT HS 2	A200607	-	19.00	-	19.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5431 - BETHPAGE UNION FREE SD 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5513 - BRENTWOOD PUB LIB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5573 - CANAJOHARIE LIB & ART GALLERY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5585 - CAP REG CTR ARTS IN EDUC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5695 - CHAUTAUQUA & CATTARAUGUS LIB 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5706 - CHESS IN SCHOOLS 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5725 - CHILDRENS ALLI FOR REC	A200607	-	40,000.00	-	40,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5777 - COLL OF NEW ROCHELLE 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5810 - COMM INDEPENDENT COLL & UNIV 3	A200304	-	232.00	-	232.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5810 - COMM INDEPENDENT COLL & UNIV 3	A200506	-	22.66	-	22.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5810 - COMM INDEPENDENT COLL & UNIV 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5811 - COMM INDEPENDENT COLL & UNIV 4	A200304	-	16.00	-	16.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5811 - COMM INDEPENDENT COLL & UNIV 4	A200506	-	52.67	-	52.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5811 - COMM INDEPENDENT COLL & UNIV 4	A200607	-	84.05	-	84.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5812 - COMM INDEPENDENT COLL & UNIV 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5812 - COMM INDEPENDENT COLL & UNIV 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5813 - COMM INDEPENDENT COLL & UNIV 6	A200304	-	116.00	-	116.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5813 - COMM INDEPENDENT COLL & UNIV 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5814 - COMM INDEPENDENT COLL & UNIV 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5815 - COMM INDEPENDENT COLL & UNIV 8	A200506	-	4.12	-	4.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5816 - COMM INDEPENDENT COLL & UNIV 9	A200506	-	59.47	-	59.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5819 - COMM PARENT CTR 2	A200405	-	6.00	-	6.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5832 - CONFERENCE JEWISH ORG NASSAU 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5838 - CONSTITUTION WORKS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5850 - CORINTH FREE LIB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5907 - CTR FOR ARTS EDUC INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5913 - CTR FOR MIGRATION STUDIES NY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5949 - DELTA SIGMA THETA SORORITY	A200607	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5985 - EAST HAMPTON UNION FREE SD	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5988 - EAST ISLIP PUBLIC LIB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5996 - EAST ROCKAWAY UNION FREE SD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6000 - EASTERN SUFFOLK BOCES 2	A200607	-	66.00	-	66.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6008 - EDEN LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6014 - EDUCATE COMM CORP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6024 - ELITE HS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6038 - ELMONT UNION FREE SD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6054 - EVANS MILLS, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6065 - FALCON PRIDE ASSN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6085 - FED HELLENIC SOC GRTR NY 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6103 - FINKELSTEIN MEM LIB	A200607	-	36.00	-	36.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6123 - FORDHAM UNIV 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6150 - FREEPORT PUB SCH	A200607	-	9.00	-	9.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6161 - FRIENDS OF HISTORY IN FULTON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6175 - FROTHINGHAM FREE LIB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6178 - FT HUNTER FREE LIB	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6179 - FT HUNTER FREE LIB 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6183 - FT PLAIN FREE LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6184 - FT PLAIN FREE LIB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6194 - GALWAY PUB LIB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6203 - GATEWAY CTR WSTCHSTR COMM COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6239 - GLENCLIFF ELEM SCHOOL	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6246 - GLOBE ALUMNI STDNT ASSIST ASSN	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6248 - GLOVERSVILLE ENLARGED SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6251 - GLOVERSVILLE FREE LIB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6272 - GRAND ISLND CSD	A200607	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6293 - GROTON, VILL OF	A200607	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6303 - GUIDING EYES FOR BLIND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6326 - HEBREW ACAD FOR SPEC CHILD INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6337 - HENRY WALDINGER MEM LIB 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6349 - HEWLETT WOODMERE PUB LIB 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6350 - HEWLETT WOODMERE UNION FRE SD2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6351 - HIAS LOREO 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6359 - HILLEL COMM DAY SCHOOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6360 - HILLSIDE ELEM SCHOOL	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6363 - HISPANIC BRTHRHD ROCKVILL CTR2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6377 - HOFSTRA UNIV 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6377 - HOFSTRA UNIV 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6378 - HOFSTRA UNIV HOFSTRA MUS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6378 - HOFSTRA UNIV HOFSTRA MUS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6380 - HOLOCAUST & HUMN RGHT EDUC CTR	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6380 - HOLOCAUST & HUMN RGHT EDUC CTR	A200607	-	916.00	-	916.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6406 - HORIZONS ON THE HUD MAGNET SCH	A200607	-	34.00	-	34.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6447 - INDIAN LAKE CSD	A200607	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6502 - ISLND PARK LIB 2	A200405	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6504 - ISLND PARK UNION FREE SD 2	A200607	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6509 - ITALIC INST OF AMER 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6509 - ITALIC INST OF AMER 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6520 - JCC BARRY &FLORENCE FRIEDBERG3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6551 - JOHNSTOWN PUB LIB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6577 - KINGS PARK EDUC FOUND 2	A200607	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6609 - LANSING LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6617 - LAWRENCE EDUCTL FOUND 2	A200607	-	1,460.00	-	1,460.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6656 - LI FUND FOR WOMEN & GIRLS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6661 - LI LIB RESOURCE COUN 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6662 - LI LIB RESOURCE COUN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6673 - LI WORKS COALTN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6682 - LILRC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6688 - LITERACY CNCTIONS DUTCHESS CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6689 - LITERACY COUN	A200607	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6690 - LITERACY VOLS 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6690 - LITERACY VOLS 4	A200405	-	31.00	-	31.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6690 - LITERACY VOLS 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6691 - LITERACY VOLS 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6693 - LITERACY VOLS CHAUTAUQUA 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6694 - LITERACY VOLS LIVINGSTON 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6695 - LITERACY VOLS MOHAWK HUDSON 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6695 - LITERACY VOLS MOHAWK HUDSON 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6696 - LITERACY VOLS NASSAU 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6696 - LITERACY VOLS NASSAU 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6697 - LITERACY VOLS NASSAU 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6698 - LITERACY VOLS RENSSELAER CO 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6700 - LITERACY VOLS WESTCHESTER 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6712 - LIWA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6725 - LONG BEACH PUB LIB 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6727 - LONG BEACH SD 2	A200607	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6752 - LYNBROOK UNION FREE SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6753 - LYNBROOK UNION FREE SD 2	A200607	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6762 - MAGEN DAVID YESHIVAH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6767 - MALVERNE PUB LIB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6788 - MARGARET REANEY MEM LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6831 - MERCY COLL	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6851 - MID SCH 61 COUGAR CLASSIC	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6856 - MIDDLE HOPE ELEM SCHOOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6860 - MIDDLETOWN TEACHER CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6879 - MOLLOY COLL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6894 - MONROE WOODBURY CSD	A200607	-	1,623.00	-	1,623.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6897 - MONTGOMERY CO HIGHWAY DEPT 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6899 - MOONBEAM 2 EARTH	A200607	-	175.00	-	175.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6967 - NATL SPORTS ACAD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7032 - NIAGARA FALLS PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7037 - NIAGARA UNIV	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7041 - NORTH BABYLON UNION FREE SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7042 - NORTH BABYLON UNION FREE SD 2	A200607	-	930.00	-	930.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7044 - NORTH BELLMORE SD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7072 - NORTHPORT EAST UNION FREE SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7074 - NORTHVILLE PUB LIB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7082 - NY ACORN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7087 - NY CHIROPRACTIC COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7092 - NY FOUND ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7100 - NY MIL ACAD	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7104 - NY PUB LIB 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7106 - NY PUB LIB ST GEORGE BRANC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7117 - NY URBAN LEAG	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7141 - NYS DEPT EDUC OFF BILINGU EDUC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7147 - NYS RESTAURANT ASSN EDU FOUND2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7148 - NYS RESTAURANT ASSN EDU FOUND3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7153 - NYSRA EDUC FOUND PRO START 5	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7154 - NYSRA EDUC FOUND PRO START 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7172 - OCEANSIDE UNION FREE SD 2	A200607	-	106.00	-	106.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7205 - OPPENHEIM EPHRATAB CSD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7207 - OPPORT INDUST CTR OF SUFFOLK 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7236 - OUR LADY OF MOUNT CARMEL ELEM2	A200304	-	192.00	-	192.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7238 - OUR LADY OF MOUNT CARMEL PARIS	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7253 - PAN MACEDONIAN STUDIES CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7269 - PARSONS BEACON COMM CTR	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7285 - PENFIELD PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7305 - PISECO COMMON SD	A200607	-	10,838.00	-	10,838.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7310 - PLAINEDGE PUB LIB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7311 - PLAINEDGE ROBOTICS CLUB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7344 - PRESENTATION EDUCATIONAL FOUND	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7350 - PROGRESSIVE SCHOOL OF LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7383 - PUB SCH 228 QUEENS	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7388 - PUB SCH 48 MAPLETON SCHOOL 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7456 - RED MILL ELEM SCHOOL	A200607	-	435.00	-	435.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7473 - RESEARCH FOUND CUNY QUEENS	A200405	-	168.99	-	168.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7474 - RESEARCH FOUND CUNY WOMAN	A200607	-	200.84	-	200.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7475 - RESIDENT BETTER SCH BRENTWOOD	A200607	-	1,935.00	-	1,935.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7485 - RICHMOND HILL HS	A200607	-	196.00	-	196.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7516 - ROCH INDUSTRIES EDUCTNL FUND	A200607	-	70.00	-	70.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7542 - ROCKVILLE CTR EDUC FOUND 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7548 - ROCKVILLE CTR UNION FREE SD 2	A200607	-	953.00	-	953.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7549 - ROCKVILLE CTR UNION FREE SD 3	A200607	-	360.00	-	360.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7587 - SACHEM PUB LIB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7588 - SACHEM CSD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7630 - SCHENECTADY CO PUB LIB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7651 - SEAFORD COMM WELLNESS COUN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7668 - SETON FOUND FOR LEARNING 2	A200304	-	695.00	-	695.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7700 - SMITHTOWN SPEC LIB DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7708 - SOMERS CSD	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7714 - SONGCATCHERS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7735 - SPRINGS SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7753 - ST FRANCIS COLL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7760 - ST JOSEPHS SCHOOL FOR THEDEAF2	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7787 - STATEN ISLND EMP EDUC CONSORT2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7789 - STATEN ISLND HIST SOC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7789 - STATEN ISLND HIST SOC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7826 - SUMMIT EDUC RESS INC 2	A200506	-	603.00	-	603.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7855 - TAMARACK TOWER FOUND	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7855 - TAMARACK TOWER FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7857 - TASC THE AFTER SCHOOL CORP 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7858 - TASC THE AFTER SCHOOL CORP 3	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7889 - TROY ENLARGED SD	A200607	-	3,447.00	-	3,447.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7913 - UNITED BLACK MEN OF QUEENS 2	A200506	-	37.53	-	37.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7941 - UTICA COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8007 - VLY STREAM UNION FREE SD 13 3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8008 - VLY STREAM UNION FREE SD 24 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8009 - VLY STREAM UNION FREE SD 24 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8036 - WATERLOO CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8044 - WENDY HILLARD FOUND	A200607	-	583.25	-	583.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8049 - WEST END ARTS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8049 - WEST END ARTS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8062 - WEST ISLIP ROBOTICS BOOSTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8088 - WESTCHESTER LIB SYS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8123 - WXXI PUB BROADCASTING COUN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8124 - WXXI PUB BROADCASTING COUN 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8185 - TASC THE AFTER SCHOOL CORP 4	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8414 - UNION SETTLEMENT ASSSN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8431 - AYA INC	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8434 - CANTON FREE LIB MORLEY BRANCH	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8440 - DOMINICAN COLL	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8441 - EGBE IWA ODO'KUNRIN ODO'BINRIN	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8450 - JHS 218 STEPPERS	A200001	-	7,500.00	-	7,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8454 - MY FUTURE & MONEY MGMT	A200001	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8458 - OMO OBATALA EGBE INC	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8460 - PUB SCH/INT SCH 73	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8461 - SOUTHERN WESTCHESTER BOCES RRP	A200001	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8476 - LAKEVIEW PUB LIB	A200607	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8477 - LAKEVIEW PUB LIB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8495 - PUB SCH 56Q	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8496 - PUB SCH 56Q/REGION 5	A200506	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8496 - PUB SCH 56Q/REGION 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8505 - REACH OUT & READ OF GRTR NY 2	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8513 - STEWART MANOR SCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8517 - WEST HEMPSTEAD UNION FREE SD 2	A200607	-	37,638.00	-	37,638.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8518 - WEST HEMPSTEAD UNION FREE SD 3	A200607	-	9,879.00	-	9,879.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	A0692 - BEACON INST	A200809	-	3,841.00	-	3,841.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	A1111 - CALEDONIA, VILL OF	A200809	-	3,301.67	-	3,301.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	A1713 - COLONIAL RIFLE & PISTOL CLUB	A200809	-	3,764.00	-	3,764.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	A2119 - DELEVAN, VILL OF	A200809	-	6,843.00	-	6,843.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	A2783 - FRIENDS OF NO SHORE GREENBELT	A200708	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	A4450 - MALONE, TOWN OF	A200708	-	4,323.17	-	4,323.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	A4450 - MALONE, TOWN OF	A200809	-	7,999.00	-	7,999.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	A4727 - MILLRIVER ROD & GUN CLUB INC	A200809	-	1,100.00	-	1,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	A4947 - NE CLASSIC CAR MUS	A200708	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	A5528 - ONTARIO CO	A200708	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	A7943 - WEST WINFIELD, VILL OF	A200809	-	3,221.00	-	3,221.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M0387 - ALICE BROOK SNOWMOBILE TRAIL	A200304	-	11,639.34	-	11,639.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1069 - ATLANTIC STATES MARINE FISH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1087 - AUDUBON NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1089 - AUGAR LAKE PROP OWNERS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1231 - BATH, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1299 - BECZAK ENVIRONMENTAL EDUC CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1299 - BECZAK ENVIRONMENTAL EDUC CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1299 - BECZAK ENVIRONMENTAL EDUC CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1301 - BEDFORD AUDUBON SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1604 - BLACK ROCK FOREST CONSORTIUM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1628 - BLOOMING GROVE, TOWN OF	A200506	-	8,692.63	-	8,692.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1925 - BROOKHAVEN TOWN LAKE RONKONKOM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1951 - BROOME CO SOIL & WATER CONSERV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2144 - CANEADEA, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2240 - CARMEL, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2346 - CATTARAUGUS CO CITY SOIL&WATER	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2351 - CATTARAUGUS CO PUB WORKS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2444 - CENT NY RC & D	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2450 - CENT NY WATERWAYS ASSN	A200203	-	7,528.00	-	7,528.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2671 - CHAUTAUQUA CO SOIL WATER CONSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2671 - CHAUTAUQUA CO SOIL WATER CONSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2686 - CHEMUNG CITY SOIL/WATER CONS	A200203	-	121.00	-	121.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2691 - CHEMUNG CO SOIL & WATER CONS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2691 - CHEMUNG CO SOIL & WATER CONS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2691 - CHEMUNG CO SOIL & WATER CONS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2691 - CHEMUNG CO SOIL & WATER CONS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2692 - CHEMUNG CO SOIL & WATER CONS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2692 - CHEMUNG CO SOIL & WATER CONS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2982 - CLARKSTOWN, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2996 - CLAYTON LOCAL DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3028 - CLINTON CO FED FISH & GAME	A200607	-	12.00	-	12.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3079 - COALTN W VLY NUCLEAR WASTES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3134 - COLL POINT BOARD OF TRADE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3134 - COLL POINT BOARD OF TRADE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3134 - COLL POINT BOARD OF TRADE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3135 - COLL POINT BOARD OF TRADE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3142 - COLLINS, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3222 - COMM ENVTLY SOUND DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3222 - COMM ENVTLY SOUND DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3393 - CONEWANGO WATERSHED COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3513 - CORINTH, VILL OF	A200506	-	2,025.38	-	2,025.38

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3578 - CORNWALL, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3613 - CORTLANDT, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3731 - CROWN POINT, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3901 - DANNEMORA, TOWN OF	A200607	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M4160 - DUTCHESS CO LAND CONSERVANCY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M4160 - DUTCHESS CO LAND CONSERVANCY	A200607	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M4161 - DUTCHESS CO LAND CONSERVANCY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M4167 - DUTCHESS CO SOIL WATER CONSERV	A200405	-	277.32	-	277.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M4208 - EAST AURORA, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M4569 - ENVTL CLEARINGHOUSE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M4618 - ESOPUS CREEK CONSERVANCY	A200506	-	204.53	-	204.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M4812 - FED SPORTSMENS CLUBS SULLIVAN	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M4815 - FEDERATED SPORTSMEN ULSTER CO	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M4815 - FEDERATED SPORTSMEN ULSTER CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M4816 - FEDERATED SPORTSMEN ULSTER CO2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5194 - FRIENDS OF NO SHORE GREENBELT	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5194 - FRIENDS OF NO SHORE GREENBELT	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5194 - FRIENDS OF NO SHORE GREENBELT	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5194 - FRIENDS OF NO SHORE GREENBELT	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5371 - GATES, TOWN OF	A200203	-	450.00	-	450.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5513 - GLASS LAKE PRSVTN CORP	A200304	-	2,506.42	-	2,506.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5513 - GLASS LAKE PRSVTN CORP	A200405	-	82.00	-	82.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5613 - GOSHEN, TOWN OF 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5613 - GOSHEN, TOWN OF 1	A200506	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5613 - GOSHEN, TOWN OF 1	A200607	-	9,505.43	-	9,505.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5647 - GRANBY, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5660 - GRANVILLE, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5689 - GREAT SACANDAGA LAKE FISHERIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5689 - GREAT SACANDAGA LAKE FISHERIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5773 - GREENWOOD LAKE COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5808 - GRTR ADIRON RC & D COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5809 - GRTR ADIRON RESOU CONSERV	A200506	-	72.00	-	72.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5958 - HAMMOND, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M6084 - HAVERSTRAW, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M6215 - HERKIMER CO SOIL & WTR CONSERV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M6215 - HERKIMER CO SOIL & WTR CONSERV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M6215 - HERKIMER CO SOIL & WTR CONSERV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M6215 - HERKIMER CO SOIL & WTR CONSERV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M6534 - HUDSON HIGHLANDS LAND TRUST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M6535 - HUDSON HIGHLANDS LAND TRUST 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M6546 - HUDSON RIVER NAVIGATOR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M6557 - HUDSON VLY MATERIALS EXCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M6684 - INDIAN LAKE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M6690 - INLET, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M6701 - INST APPLICATION GEORSPATIAL	A200405	-	2,658.12	-	2,658.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M7163 - JOINT BELLEROSE BUS DIST DEVEL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M7163 - JOINT BELLEROSE BUS DIST DEVEL	A200607	-	18,248.75	-	18,248.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M7272 - KENT RECYCLING CTR	A200405	-	300.00	-	300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M7273 - KENT ROD GUN CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M7350 - KINGSTON, CITY OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M7350 - KINGSTON, CITY OF	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M7453 - LAKE LAUDERDALE IMPROVE ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M7462 - LAKE PLACID, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M7484 - LAMOKA & WANETA LAKE ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M7687 - LEWISBORO, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M7975 - LK CHAPLAIN CITZ ADVISORY COMM	A200304	-	1,024.59	-	1,024.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M7982 - LLOYD, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8065 - LOWER ADIRON SEARCH RESCUE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8079 - LOWER WASHINGTON HGTS NGHBRHD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8079 - LOWER WASHINGTON HGTS NGHBRHD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8079 - LOWER WASHINGTON HGTS NGHBRHD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8151 - MACOMB, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8427 - MECHANICVILLE, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8577 - MID HUDSON ATTERN PROGRESS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8622 - MIDDLEPORT, VILL OF	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8674 - MILTON, TOWN OF	A200405	-	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8674 - MILTON, TOWN OF	A200607	-	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8739 - MOHAWK, VILL OF	A200506	-	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8801 - MONTGOMERY CO SOIL WTR CONSERV	A200304	-	1,250.00	-	1,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8801 - MONTGOMERY CO SOIL WTR CONSERV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9109 - NATURE CONSERVANCY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9109 - NATURE CONSERVANCY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9109 - NATURE CONSERVANCY	A200607	-	83.00	-	83.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9263 - NEW WINDSOR, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9360 - NIAGARA CO FEDERATION CONSERV	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9360 - NIAGARA CO FEDERATION CONSERV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9395 - NICHOLS PARK POND BEAUTIFIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9420 - NORFOLK, TOWN OF	A200607	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9487 - NORTH FORK ENVTL COUN INC	A200203	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9502 - NORTH HUDSON, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9528 - NORTH RIVER COMM ENVIR REVIEW	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9528 - NORTH RIVER COMM ENVIR REVIEW	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9528 - NORTH RIVER COMM ENVIR REVIEW	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9531 - NORTH ROCKLAND SOCCER ASSN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9540 - NORTH SHORE AUDUBON SOC	A200506	-	535.10	-	535.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9554 - NORTH SHORE WATERFRONT CONSERV	A200405	-	83.00	-	83.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9777 - NY SKI EDUC FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9973 - OAKFIELD, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N0006 - OCEANSIDE SANITATION DEPT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N0086 - ONEIDA CO SOIL & WATER CONSRV	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N0091 - ONEIDA LAKE ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N0092 - ONEIDA LAKE WTRSHED AGRI PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N0131 - ONTARIO CO SOIL WATER CONSERV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N0157 - OPERATION SPLASH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N0197 - ORANGETOWN, TOWN OF	A200304	-	144.00	-	144.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N0223 - ORLEANS CO SOIL & WATR CONSERV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N0278 - OTSEGO CO SOIL&WATER CONSERV	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N0278 - OTSEGO CO SOIL&WATER CONSERV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N0284 - OTTER LAKE ASSN	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N0604 - PHILIPSTOWN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N0613 - PHOENIX, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N1064 - PULASKI, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N1084 - PUTNAM CO FISH & GAME ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N1084 - PUTNAM CO FISH & GAME ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N1094 - PUTNAM CO SOIL WATER CONSERV	A200405	-	1,250.00	-	1,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N1309 - REDFIELD, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N1356 - RENEWABLE ENERGY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N1357 - RENEWABLE ENERGY LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N1357 - RENEWABLE ENERGY LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N1381 - RENSSELAER CO SOIL & WATER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N1413 - RESIDENTS FR BEAUTIFUL WSHNGTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N1415 - RESOURCE CTR ACCESSIBLE LIVNG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N1469 - RIDGEWAY, TOWN OF	A200304	-	16,250.00	-	16,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N1578 - ROCH MUS & SCIENCE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N1616 - ROCKLAND CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N1616 - ROCKLAND CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N1812 - RUSSELL, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N1813 - RUSSIA, TOWN OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N1813 - RUSSIA, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N1817 - RUTLAND, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N2009 - SANITATION DIST 6	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N2009 - SANITATION DIST 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N2010 - SANITATION DIST 6 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N2010 - SANITATION DIST 6 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N2057 - SARDINIA, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N2057 - SARDINIA, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N2098 - SCARSDALE, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N2140 - SCHOHARIE CO SOIL & WATER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N2204 - SCOTIA, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N2301 - SENECA TRAIL RES CONSERV	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N2301 - SENECA TRAIL RES CONSERV	A200405	-	1,543.00	-	1,543.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N2301 - SENECA TRAIL RES CONSERV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N2302 - SENNETT, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N2374 - SHELDRAKE ENVTL CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N2767 - ST COLUMBA CTR	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N3093 - STEUBEN CO SOIL&WTR CONSV DIST	A200203	-	1,541.41	-	1,541.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N3093 - STEUBEN CO SOIL&WTR CONSV DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N3112 - STILLWATER, VILL OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N3279 - SUSTAINABLE LI	A200203	-	83.00	-	83.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N3682 - UDALLS COVE PRSVTN COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N3689 - ULSTER CO	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N3838 - UPROSE	A200607	-	41.00	-	41.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N3846 - URBAN DIVERS MARINE CONSERV	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N4087 - VICTOR, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N4171 - VLY STREAM, VILL OF	A200607	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N4312 - WASHINGTONVILLE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N4352 - WATKINS GLEN, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N4372 - WAYNE CO SOIL & WATER CONSERV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N4461 - WEST HARLEM ENVTL ACTN	A200506	-	41.00	-	41.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N4461 - WEST HARLEM ENVTL ACTN	A200607	-	62.00	-	62.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N4601 - WESTERN & CENT NY CHAP SAFARI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N4709 - WILLISTON PARK, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N4726 - WILTON WILDLIFE PRESERVE	A200304	-	202.33	-	202.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N4726 - WILTON WILDLIFE PRESERVE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N4727 - WILTON WILDLIFE PRESERVE 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N4857 - WYOMING CO INDUST DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N5047 - YORKTOWN, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N5047 - YORKTOWN, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N5047 - YORKTOWN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N5689 - CHAMPLAIN VAL TRANSPORTATION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N5876 - CORTLANDT, TOWN OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N5877 - CORTLANDT, TOWN OF 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N5878 - CORTLANDT, TOWN OF 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N5941 - DEESDEN, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N6084 - FED CONSERVTS WESTCHESTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N6092 - FENNER RENEW ENERGY ED FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N7200 - OPEN SPACE INST	A200607	-	11,000.00	-	11,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N7215 - ORCHARD PARK, VILL OF	A200607	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N7228 - OTSEGO CO CONSERV ASSN (OCCA)	A200607	-	18.00	-	18.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N7261 - PARISH, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N7501 - RIPLEY ROD & GUN CLUB	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N7508 - RIVERKEEPER	A200607	-	7,828.00	-	7,828.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N7571 - ROUSES POINT, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N7881 - TOMPKINS CO SOIL WATER CONSERV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N7905 - ULYSSES, TOWN OF	A200607	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N7934 - UPPER SARANAC LAKE FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N8132 - YATES CO SOIL&WTR CONSERV DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N8512 - SCHAGHTICOKE, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0011 - 110TH PREC COMM COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0011 - 110TH PREC COMM COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0012 - 111TH ST BOYS OLD TIMERS	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0021 - 142ND ST BLOCK ASSN	A200607	-	547.60	-	547.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0039 - 1ST FAITH BAPTIST CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0039 - 1ST FAITH BAPTIST CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0046 - 1ST PRESBYTERIAN CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0054 - 21ST CENT SAVE OUR KIDS	A200405	-	82.50	-	82.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0073 - 4TH & GOAL FOOTBALL CAMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0075 - 52ND ST PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0075 - 52ND ST PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0076 - 52ND ST PROJ 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0089 - 68TH PREC EXPLORERS	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0090 - 68TH PREC YTH COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0090 - 68TH PREC YTH COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0090 - 68TH PREC YTH COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0090 - 68TH PREC YTH COUN	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0091 - 69TH PREC COMM COUN	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0092 - 69TH PREC EXPLOYERS	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0093 - 69TH PREC LAW ENFORCE	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0095 - 73RD PREC COMM COUN	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0096 - 75TH PREC COMM COUN	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0111 - 92ND ST Y	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0111 - 92ND ST Y	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0111 - 92ND ST Y	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0111 - 92ND ST Y	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0125 - AAA ALL STAR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0147 - ABRAHAM RESIDENCES I & II	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0149 - ABUNDANT LIFE CHURCH OF GOD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0156 - ACCORD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0163 - ACHILLES TRACK CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0163 - ACHILLES TRACK CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0178 - ACT FOR CHILDREN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0178 - ACT FOR CHILDREN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0179 - ACT FOR COMM EMPOWERMENT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0180 - ACT LI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0181 - ACT LI 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0184 - AD COUN ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0184 - AD COUN ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0184 - AD COUN ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0198 - ADDISON YTH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0199 - ADELANTE OF SUFFOLK CO INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0199 - ADELANTE OF SUFFOLK CO INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0199 - ADELANTE OF SUFFOLK CO INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0226 - ADULTS CARING FOR TEENS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0226 - ADULTS CARING FOR TEENS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0233 - AFRBA BOOGIE DOWN BRONX	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0248 - AFTER SCHOOL CORP (TASC)	A200607	-	2,875.00	-	2,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0249 - AFTER SCHOOL CORP (TASC) 2	A200607	-	742.40	-	742.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0256 - AGING IN AMER COMM SVC	A200506	-	1,786.31	-	1,786.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0256 - AGING IN AMER COMM SVC	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0258 - AGRICULTURAL BUS CHILD DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0266 - AGUDATH ISRAEL AMER COMM SVC	A200405	-	202.50	-	202.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0271 - AGUDATH ISRAEL AMER PROJ YES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0271 - AGUDATH ISRAEL AMER PROJ YES	A200506	-	711.86	-	711.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0271 - AGUDATH ISRAEL AMER PROJ YES	A200607	-	7,036.42	-	7,036.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0274 - AHEAD OF THE GAME	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0285 - AIDS COUN OF NORTHEASTERN NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0293 - AIDS RELATED COMM SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0304 - AISLING IRISH COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0304 - AISLING IRISH COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0308 - AK HOUSES TENANT ASSN	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0321 - ALBANIAN AMER FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0323 - ALBANY CITY ROCKS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0326 - ALBANY CO BAR ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0336 - ALBANY FRIENDSHIP CIRCLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0357 - ALBERTSON HERRICKS LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0357 - ALBERTSON HERRICKS LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0357 - ALBERTSON HERRICKS LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0385 - ALIANZA DOMINICANA INC	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0385 - ALIANZA DOMINICANA INC	A200405	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0385 - ALIANZA DOMINICANA INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0401 - ALLEGANY ARC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0401 - ALLEGANY ARC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0413 - ALLEGANY CO NITROS BASEBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0413 - ALLEGANY CO NITROS BASEBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0461 - ALS ASSN	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0464 - ALTAMONT PROG INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0464 - ALTAMONT PROG INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0464 - ALTAMONT PROG INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0468 - ALTERNATIVES FOR CHILDREN	A200405	-	147.68	-	147.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0468 - ALTERNATIVES FOR CHILDREN	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0469 - ALTERNATIVES FOR CHILDREN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0470 - ALTERNATIVES TO MARRIAGE PROJ	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0470 - ALTERNATIVES TO MARRIAGE PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0495 - AMATEUR CLIPPERS BASEBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0508 - AMER ASSN IMPROVEMENT BOXING	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0512 - AMER BANGLADESH FRIENDSHIP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0512 - AMER BANGLADESH FRIENDSHIP	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0517 - AMER CIVIC ASSN (ACA)	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0518 - AMER COLL OF COUNSELORS	A199900	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0518 - AMER COLL OF COUNSELORS	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0519 - AMER COMM ON ITALIAN MIGRATION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0523 - AMER FAMILY COMM SVCS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0537 - AMER LEADERSHIP & FITNESS ALLI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0710 - AMER LEG 948 BELLMORE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0710 - AMER LEG 948 BELLMORE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0714 - AMER LEG 964	A200607	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0715 - AMER LEG BASEBALL	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0715 - AMER LEG BASEBALL	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0731 - AMER LEG KINGS CO YTH REC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0731 - AMER LEG KINGS CO YTH REC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0738 - AMER LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0738 - AMER LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0738 - AMER LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0739 - AMER LL ALBANY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0749 - AMER RED CROSS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0749 - AMER RED CROSS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0749 - AMER RED CROSS	A200607	-	176.00	-	176.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0750 - AMER RED CROSS 2	A200506	-	1,206.00	-	1,206.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0755 - AMER RED CROSS CHAUTAUQUA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0757 - AMER RED CROSS CLARA BARTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0772 - AMER RED CROSS N LIVINGSTON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0797 - AMER YTH FOOTBALL	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0817 - AMHERST YTH BOARD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0819 - AMHERST, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0823 - AMISTAD EARLY CHILDHOOD EDUC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0832 - AMITYVILLE LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0832 - AMITYVILLE LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0832 - AMITYVILLE LL	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0832 - AMITYVILLE LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0833 - AMITYVILLE LL 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0835 - AMITYVILLE SOCCER LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0841 - AMSTERDAM CAL RIPKEN BASEBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0841 - AMSTERDAM CAL RIPKEN BASEBALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0843 - AMSTERDAM LITTLE GIANTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0843 - AMSTERDAM LITTLE GIANTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0844 - AMSTERDAM LITTLE GIANTS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0848 - AMT CHILDREN OF HOPE FOUND	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0866 - ANCIENT ORDER HIBERNIANS	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0866 - ANCIENT ORDER HIBERNIANS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0874 - ANDOVER METHODIST CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0877 - ANDREW GLOVER YTH PROG 1	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0879 - ANGEL GUARDIAN HOME	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0879 - ANGEL GUARDIAN HOME	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0892 - ANKOBRA DOJO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0893 - ANN BLUE YTH ACADEMIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0895 - ANNE BLUE YTH ACADEMIC HOPE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0903 - ANTIOCH COMM SVCS	A200405	-	1,700.00	-	1,700.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0903 - ANTIOCH COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0904 - ANURI UMUAKAIGBO CULT ED PROG	A200304	-	164.15	-	164.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0912 - APPROACHING STORM MARCHING	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0919 - ARAB AMER FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0919 - ARAB AMER FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0920 - ARBOR HILL COMM CTR INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0920 - ARBOR HILL COMM CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0950 - ARMORY FOUND	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0951 - ARROWS HOCKEY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0990 - ASIAN AMER COALTN CHILDREN	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0992 - ASIAN AMER CONSULTING SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0992 - ASIAN AMER CONSULTING SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0992 - ASIAN AMER CONSULTING SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0992 - ASIAN AMER CONSULTING SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0993 - ASIAN AMER FOR EQUALITY INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0993 - ASIAN AMER FOR EQUALITY INC	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0993 - ASIAN AMER FOR EQUALITY INC	A200607	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0997 - ASOCIACION BENEFICA CULTURAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0997 - ASOCIACION BENEFICA CULTURAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0997 - ASOCIACION BENEFICA CULTURAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0998 - ASOCIACION TEPEYAC DE NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1001 - ASPECTS MS 226	A200304	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1002 - ASPHALT GREEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1002 - ASPHALT GREEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1002 - ASPHALT GREEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1002 - ASPHALT GREEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1003 - ASPIRE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1004 - ASSN BENEFICA FR BILLINI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1006 - ASSN COMM	A200405	-	3,295.00	-	3,295.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1016 - ASSN FOR VISUALLY IMPAIRED INC	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1016 - ASSN FOR VISUALLY IMPAIRED INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1016 - ASSN FOR VISUALLY IMPAIRED INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1024 - ASSN OF BLACK SOCIAL WORKERS	A200001	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1036 - ASSNIAZIONI SICILIANE UNITE NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1036 - ASSNIAZIONI SICILIANE UNITE NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1040 - ASTOR HOME FOR CHILDREN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1040 - ASTOR HOME FOR CHILDREN	A200506	-	410.00	-	410.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1040 - ASTOR HOME FOR CHILDREN	A200607	-	4,186.75	-	4,186.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1041 - ASTOR LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1047 - ASTORIA QUEENS SHARING/CARING	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1121 - B & H COMM ASSN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1132 - BABYLON CHILD CARE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1133 - BABYLON CHILD CARE CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1134 - BABYLON CHORALE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1134 - BABYLON CHORALE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1142 - BABYLON, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1146 - Baden St Settlement	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1150 - BAILEY HOUSE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1157 - BALDWIN BABE RUTH BASEBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1157 - BALDWIN BABE RUTH BASEBALL	A200506	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1157 - BALDWIN BABE RUTH BASEBALL	A200607	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1158 - BALDWIN BOMBERS FOOTBALL ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1158 - BALDWIN BOMBERS FOOTBALL ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1158 - BALDWIN BOMBERS FOOTBALL ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1158 - BALDWIN BOMBERS FOOTBALL ASSN	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1164 - BALDWIN LL BASEBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1164 - BALDWIN LL BASEBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1164 - BALDWIN LL BASEBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1164 - BALDWIN LL BASEBALL	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1165 - BALDWIN PAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1165 - BALDWIN PAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1165 - BALDWIN PAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1165 - BALDWIN PAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1168 - BALDWIN SUMMER PROG ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1168 - BALDWIN SUMMER PROG ASSN	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1168 - BALDWIN SUMMER PROG ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1168 - BALDWIN SUMMER PROG ASSN	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1180 - BALLSTON AREA COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1185 - BALLSTON SPA JR BASEBALL LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1189 - BANAT INFORMATION SVCS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1193 - BANGLADESH AMER ASSN REHAB NY	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1194 - BANGLADESH AMER SOC DEV	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1226 - BATAVIA YTH BUR	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1242 - BAY RIDGE BENSONHURST BEAUTIFI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1248 - BAY RIDGE JEWISH CTR	A200405	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1251 - BAY RIDGE SAINT PATRICK PARADE	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1258 - BAY SHORE SOCCER CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1273 - BAYSIDE ALL STARS	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1273 - BAYSIDE ALL STARS	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1274 - BAYSIDE BUS ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1278 - BAYSIDE LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1278 - BAYSIDE LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1278 - BAYSIDE LL	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1280 - BAYSIDE VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1284 - BBB DISPUTE SETTLEMENT CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1287 - BEACH 41 ST TENANTS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1287 - BEACH 41 ST TENANTS ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1287 - BEACH 41 ST TENANTS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1298 - BECHIROT INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1319 - BELFAST AREA MINISTERIUM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1323 - BELLA ITALIA MIA INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1323 - BELLA ITALIA MIA INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1323 - BELLA ITALIA MIA INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1323 - BELLA ITALIA MIA INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1324 - BELLA ITALIA MIA INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1331 - BELLEVUE HOSP CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1331 - BELLEVUE HOSP CTR	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1332 - BELLEVUE LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1338 - BELLMORE LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1338 - BELLMORE LL	A200405	-	250.00	-	250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1340 - BELLMORE MERRICK BASKETBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1340 - BELLMORE MERRICK BASKETBALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1341 - BELLMORE MERRICK CENT HS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1344 - BELLMORE MERRICK ROLLER HOCKEY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1344 - BELLMORE MERRICK ROLLER HOCKEY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1345 - BELLMORE MERRICK TORNADOS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1357 - BELLVALE UNITED METHODIST CHUR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1360 - BELMONT LAKE CIVIC ASSN	A200304	-	141.04	-	141.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1365 - BEMUS BAY POPS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1367 - BEN BAY KIWANIS BASEBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1370 - BENINCASA FAMILY SVCS	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1370 - BENINCASA FAMILY SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1374 - BENSONHURST RAMS BASKETBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1374 - BENSONHURST RAMS BASKETBALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1376 - BENSONHURST VOL AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1380 - BERGEN BEACH YTH ORG	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1380 - BERGEN BEACH YTH ORG	A200304	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1397 - BEST BUDDIES INTL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1410 - BETHANY HOSPITY CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1414 - BETHEDSA HOUSE OF SCHENECTADY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1415 - BETHEL GOSPEL TABERNACLE	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1416 - BETHEL HOMES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1421 - BETHLEHEM TOMBOYS GIRLS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1423 - BETHPAGE BASEBALL ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1423 - BETHPAGE BASEBALL ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1425 - BETHPAGE PAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1425 - BETHPAGE PAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1430 - BETHPAGE SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1430 - BETHPAGE SR CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1433 - BETTER BKLYN COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1437 - BIAS HELP INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1439 - BIG APPLE CIRCUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1439 - BIG APPLE CIRCUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1440 - BIG APPLE FAMILY CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1445 - BIG BROTHER/SISTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1446 - BIG BROTHER/SISTER 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1447 - BIG BROTHER/SISTER 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1448 - BIG BROTHER/SISTER CAP REG	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1448 - BIG BROTHER/SISTER CAP REG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1449 - BIG BROTHER/SISTER FULTON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1449 - BIG BROTHER/SISTER FULTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1450 - BIG BROTHER/SISTER GRTR ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1450 - BIG BROTHER/SISTER GRTR ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1450 - BIG BROTHER/SISTER GRTR ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1451 - BIG BROTHER/SISTER LI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1451 - BIG BROTHER/SISTER LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1451 - BIG BROTHER/SISTER LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1451 - BIG BROTHER/SISTER LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1452 - BIG BROTHER/SISTER MONTGOMERY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1452 - BIG BROTHER/SISTER MONTGOMERY	A200607	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1453 - BIG BROTHER/SISTER NYC	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1454 - BIG BROTHER/SISTER PARTNERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1455 - BIG BROTHER/SISTER ROCKLAND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1463 - BIKURCHOLIM 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1464 - BIKURCHOLIM OF BORO PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1465 - BIKURCHOLIM OF ROCKLAND CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1468 - BILLMORE MERRICK BULLDOGS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1469 - BILLY MARTIN EARLY CHILDHOOD	A200506	-	395.10	-	395.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1469 - BILLY MARTIN EARLY CHILDHOOD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1481 - BISSELL GARDENS	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1481 - BISSELL GARDENS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1482 - BIVONA CHILD ADVOCACY CTR	A200506	-	1.27	-	1.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1482 - BIVONA CHILD ADVOCACY CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1484 - BKLYN ACAD OF MUSIC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1497 - BKLYN BALLERS SPORT YTH/EDU	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1506 - BKLYN BRIDGE PK COALTN	A200405	-	291.00	-	291.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1507 - BKLYN BRIDGE PK CONSERVANCY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1510 - BKLYN CHILD BASE/BASKETBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1510 - BKLYN CHILD BASE/BASKETBALL	A200405	-	1,574.55	-	1,574.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1510 - BKLYN CHILD BASE/BASKETBALL	A200506	-	50.58	-	50.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1510 - BKLYN CHILD BASE/BASKETBALL	A200607	-	3,410.00	-	3,410.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1513 - BKLYN CHINESE AMER ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1513 - BKLYN CHINESE AMER ASSN	A200405	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1513 - BKLYN CHINESE AMER ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1513 - BKLYN CHINESE AMER ASSN	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1521 - BKLYN COLL ERIS PROG	A200506	-	825.00	-	825.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1547 - BKLYN HURRICANES FOOTBALL	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1547 - BKLYN HURRICANES FOOTBALL	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1547 - BKLYN HURRICANES FOOTBALL	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1553 - BKLYN KIWANIS FLAG FOOTBALL	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1558 - BKLYN MARINERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1558 - BKLYN MARINERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1558 - BKLYN MARINERS	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1578 - BKLYN REMEMBERS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1580 - BKLYN SB6 YTH SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1613 - BLAIR WEISS GOTTSCHEE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1613 - BLAIR WEISS GOTTSCHEE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1613 - BLAIR WEISS GOTTSCHEE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1616 - BLDG BLOCKS DAY CARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1616 - BLDG BLOCKS DAY CARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1616 - BLDG BLOCKS DAY CARE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1639 - BLUE ROCK SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1669 - BORO PARK JEWISH COMM COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1669 - BORO PARK JEWISH COMM COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1669 - BORO PARK JEWISH COMM COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1669 - BORO PARK JEWISH COMM COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1670 - BORO PARK SHOMRIM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1670 - BORO PARK SHOMRIM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1670 - BORO PARK SHOMRIM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1680 - BOUNTIFUL CLOSET CAP REG INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1680 - BOUNTIFUL CLOSET CAP REG INC	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1685 - BOWLING GREEN SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1685 - BOWLING GREEN SCHOOL	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1692 - BOY SCOUTS AMER BKLYN CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1692 - BOY SCOUTS AMER BKLYN CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1692 - BOY SCOUTS AMER BKLYN CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1692 - BOY SCOUTS AMER BKLYN CO	A200607	-	31.43	-	31.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1693 - BOY SCOUTS AMER FIVE RIVERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1694 - BOY SCOUTS AMER GRTR NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1694 - BOY SCOUTS AMER GRTR NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1696 - BOY SCOUTS AMER OTETIANA CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1696 - BOY SCOUTS AMER OTETIANA CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1697 - BOY SCOUTS AMER QUEENS CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1698 - BOY SCOUTS AMER STATEN ISLND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1698 - BOY SCOUTS AMER STATEN ISLND	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1698 - BOY SCOUTS AMER STATEN ISLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1700 - BOY SCOUTS AMER SUFFOLK CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1702 - BOY SCOUTS AMER TROOP 162	A200304	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1706 - BOY SCOUTS AMER TROOP 240	A200304	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1706 - BOY SCOUTS AMER TROOP 240	A200405	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1706 - BOY SCOUTS AMER TROOP 240	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1706 - BOY SCOUTS AMER TROOP 240	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1708 - BOY SCOUTS AMER TROOP 386 THEO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1710 - BOY SCOUTS AMER TROOP 544	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1715 - BOY SCOUTS AMER WTCHESTER PUT	A200304	-	8,986.61	-	8,986.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1718 - BOYS & GIRLS CLUB ALB SUMMER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1719 - BOYS & GIRLS CLUB ALBANY1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1719 - BOYS & GIRLS CLUB ALBANY1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1719 - BOYS & GIRLS CLUB ALBANY1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1721 - BOYS & GIRLS CLUB BINGHAMTON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1723 - BOYS & GIRLS CLUB DEPEW LAN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1723 - BOYS & GIRLS CLUB DEPEW LAN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1723 - BOYS & GIRLS CLUB DEPEW LAN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1724 - BOYS & GIRLS CLUB E NORWICH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1725 - BOYS & GIRLS CLUB EAST AURORA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1725 - BOYS & GIRLS CLUB EAST AURORA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1725 - BOYS & GIRLS CLUB EAST AURORA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1726 - BOYS & GIRLS CLUB EDEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1727 - BOYS & GIRLS CLUB EDEN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1730 - BOYS & GIRLS CLUB GRENVILLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1731 - BOYS & GIRLS CLUB HARBOR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1731 - BOYS & GIRLS CLUB HARBOR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1732 - BOYS & GIRLS CLUB HEMPSTEAD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1732 - BOYS & GIRLS CLUB HEMPSTEAD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1732 - BOYS & GIRLS CLUB HEMPSTEAD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1733 - BOYS & GIRLS CLUB HEMPSTEAD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1734 - BOYS & GIRLS CLUB HICKSVILLE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1734 - BOYS & GIRLS CLUB HICKSVILLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1735 - BOYS & GIRLS CLUB HOLLAND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1738 - BOYS & GIRLS CLUB KINGSTON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1740 - BOYS & GIRLS CLUB LANSINGBURG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1740 - BOYS & GIRLS CLUB LANSINGBURG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1740 - BOYS & GIRLS CLUB LANSINGBURG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1741 - BOYS & GIRLS CLUB LANSINGBURG2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1741 - BOYS & GIRLS CLUB LANSINGBURG2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1746 - BOYS & GIRLS CLUB MOUNT KISCO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1747 - BOYS & GIRLS CLUB MOUNT VERNON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1748 - BOYS & GIRLS CLUB N CHAUTAUQU	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1749 - BOYS & GIRLS CLUB N WESTCHEST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1749 - BOYS & GIRLS CLUB N WESTCHEST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1749 - BOYS & GIRLS CLUB N WESTCHEST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1750 - BOYS & GIRLS CLUB NEW ROCHELLE	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1750 - BOYS & GIRLS CLUB NEW ROCHELLE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1750 - BOYS & GIRLS CLUB NEW ROCHELLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1750 - BOYS & GIRLS CLUB NEW ROCHELLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1751 - BOYS & GIRLS CLUB NORTHSHORE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1751 - BOYS & GIRLS CLUB NORTHSHORE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1751 - BOYS & GIRLS CLUB NORTHSHORE	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1752 - BOYS & GIRLS CLUB NORTHTOWNS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1752 - BOYS & GIRLS CLUB NORTHTOWNS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1754 - BOYS & GIRLS CLUB ORCHARD PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1754 - BOYS & GIRLS CLUB ORCHARD PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1754 - BOYS & GIRLS CLUB ORCHARD PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1754 - BOYS & GIRLS CLUB ORCHARD PARK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1755 - BOYS & GIRLS CLUB RENSSELAER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1756 - BOYS & GIRLS CLUB REPUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1757 - BOYS & GIRLS CLUB ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1757 - BOYS & GIRLS CLUB ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1758 - BOYS & GIRLS CLUB S QUEENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1758 - BOYS & GIRLS CLUB S QUEENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1758 - BOYS & GIRLS CLUB S QUEENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1759 - BOYS & GIRLS CLUB S QUEENS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1760 - BOYS & GIRLS CLUB SCHENECTADY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1760 - BOYS & GIRLS CLUB SCHENECTADY	A200607	-	82.50	-	82.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1761 - BOYS & GIRLS CLUB SPRINGVILLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1763 - BOYS & GIRLS CLUB SYRACUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1765 - BOYS & GIRLS CLUB TRI TOWN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1766 - BOYS & GIRLS CLUB TROY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1766 - BOYS & GIRLS CLUB TROY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1767 - BOYS & GIRLS CLUB TROY 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1768 - BOYS & GIRLS CLUB VARIETY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1768 - BOYS & GIRLS CLUB VARIETY	A200405	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1768 - BOYS & GIRLS CLUB VARIETY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1768 - BOYS & GIRLS CLUB VARIETY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1772 - BRAESIDE CAMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1801 - BRENTWOOD TRAVEL BASEBALL INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1801 - BRENTWOOD TRAVEL BASEBALL INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1803 - BRENTWOOD YTH ACTIVITIES INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1805 - BRENTWOOD YTH DEV CORP	A200506	-	0.67	-	0.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1807 - BREUKELEN TENANTS ASSN	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1815 - BRIARWOOD CIVIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1816 - BRIARWOOD COMM ASSN	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1816 - BRIARWOOD COMM ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1819 - BRIC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1827 - BRIDGE TO LIFE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1827 - BRIDGE TO LIFE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1827 - BRIDGE TO LIFE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1827 - BRIDGE TO LIFE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1828 - BRIDGEFIELD CIVIC LEAG	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1844 - BRIGHTON LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1860 - BROADWAY HOUSING COMMS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1860 - BROADWAY HOUSING COMMS	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1900 - BRONX OPERA CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1906 - BRONX YTH UPTOWN DEV COALTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1909 - BRONXCHESTER LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1909 - BRONXCHESTER LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1909 - BRONXCHESTER LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1917 - BROOKHAVEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1929 - BROOKHAVEN WHEELCHAIR ATHLETES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1929 - BROOKHAVEN WHEELCHAIR ATHLETES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1929 - BROOKHAVEN WHEELCHAIR ATHLETES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1932 - BROOKHAVEN, TOWN OF	A200304	-	508.34	-	508.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1932 - BROOKHAVEN, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1938 - BROOKWOOD SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1947 - BROOME CO MH DEPT	A200506	-	34,974.03	-	34,974.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1961 - BROTHERHOOD SISTER SOL	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1961 - BROTHERHOOD SISTER SOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1966 - BROWNSVILLE COMM OUTREACH SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1966 - BROWNSVILLE COMM OUTREACH SVC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1966 - BROWNSVILLE COMM OUTREACH SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1968 - BROWNSVILLE SELF HELP INC	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1971 - BRUNSWICK GIRLS SOFTBALL LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1973 - BRUNSWICK LL	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2023 - BUKHARIAN JEW CONGR USA/CANADA	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2030 - BUS LEADERS OF TOMORROW	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2030 - BUS LEADERS OF TOMORROW	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2030 - BUS LEADERS OF TOMORROW	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2041 - BUTTER NURSERY SCHOOL	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2055 - C.O.C.O.A. HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2058 - CADETS BASEBALL CLUB INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2058 - CADETS BASEBALL CLUB INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2058 - CADETS BASEBALL CLUB INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2058 - CADETS BASEBALL CLUB INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2073 - CALV AFR METHODIST EPISCOPAL	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2077 - CALV ST ANDREW EMER FOOD CUPBD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2078 - CAMBA	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2100 - CAMP CHERITH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2103 - CAMP GOOD DAYS & SPEC TIMES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2103 - CAMP GOOD DAYS & SPEC TIMES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2103 - CAMP GOOD DAYS & SPEC TIMES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2104 - CAMP GROSS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2114 - CAN TEEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2123 - CANAJOHARIE YTH SOCCER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2126 - CANANDAIGUA BASEBALL/SOFTBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2139 - CANDLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2139 - CANDLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2160 - CANTORS WORLD	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2160 - CANTORS WORLD	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2162 - CAP AREA COUN OF CHURCHES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2162 - CAP AREA COUN OF CHURCHES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2167 - CAP DIST COMM GARDENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2167 - CAP DIST COMM GARDENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2167 - CAP DIST COMM GARDENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2170 - CAP DIST CTR FOR INDEPENDENCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2171 - CAP DIST GAY & LESBIAN COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2171 - CAP DIST GAY & LESBIAN COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2186 - CAP REG YTH TENNIS FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2186 - CAP REG YTH TENNIS FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2186 - CAP REG YTH TENNIS FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2191 - CAPS CHILD ABUSE PREVENTION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2191 - CAPS CHILD ABUSE PREVENTION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2191 - CAPS CHILD ABUSE PREVENTION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2192 - CAPS CHILD ABUSE PREVENTION 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2194 - CAPTAIN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2195 - CAPTAIN INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2196 - CAPTAIN YTH & FAMILY SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2196 - CAPTAIN YTH & FAMILY SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2201 - CARE NET PREG CTR OF ROCKLAND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2202 - CARE NET PREG CTR OF ROCKLAND2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2207 - CAREGIVER RESPITE SVC CATHOLIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2207 - CAREGIVER RESPITE SVC CATHOLIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2208 - CAREGIVER RESPITE SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2209 - CAREY ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2209 - CAREY ASSN	A200405	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2209 - CAREY ASSN	A200506	-	41.98	-	41.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2212 - CARIBBEAN AMER CTR OF NY	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2218 - CARIBBEAN PEOPLE INTERCOLLECT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2221 - CARING CAUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2226 - CARLE PL ATH BOOSTER/PHYSICAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2234 - CARLETON MANOR COMM SVC PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2255 - CARROLL GARDENS NEIGHBOR WOMEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2259 - CARVER COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2259 - CARVER COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2264 - CASA OF THE SOUTHERN TIER INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2264 - CASA OF THE SOUTHERN TIER INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2265 - CASA OF ULSTER CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2279 - CATH BIG BROTHERS	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2279 - CATH BIG BROTHERS	A200506	-	10,000.00	-	10,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2279 - CATH BIG BROTHERS	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2284 - CATH CHARITIES CAREGIVER SUPP	A200607	-	13.29	-	13.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2285 - CATH CHARITIES CAREGIVER SUPP2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2287 - CATH CHARITIES COMM SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2288 - CATH CHARITIES DIOCESE ALBANY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2288 - CATH CHARITIES DIOCESE ALBANY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2289 - CATH CHARITIES DIOCESE OGDENS	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2291 - CATH CHARITIES FULTON CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2293 - CATH CHARITIES HISPANIC OUTREA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2296 - CATH CHARITIES OF ALBANY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2297 - CATH CHARITIES OF LIVINGSTON1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2297 - CATH CHARITIES OF LIVINGSTON1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2297 - CATH CHARITIES OF LIVINGSTON1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2298 - CATH CHARITIES OF MONTGOMERY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2299 - CATH CHARITIES OF ONONDAGA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2301 - CATH CHARITIES OF SCHOHARIE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2301 - CATH CHARITIES OF SCHOHARIE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2303 - CATH CHARITIES ROMAN CATH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2305 - CATH COMM SVC OF ROCKLAND	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2306 - CATH FAMILY CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2306 - CATH FAMILY CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2306 - CATH FAMILY CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2307 - CATH FAMILY CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2307 - CATH FAMILY CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2308 - CATH FAMILY CTR 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2308 - CATH FAMILY CTR 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2309 - CATH FAMILY SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2310 - CATH MIGRATION OFFICE	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2310 - CATH MIGRATION OFFICE	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2311 - CATH MIGRATION SVCS INC	A200506	-	10,500.00	-	10,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2322 - CATH WORKERS NIAGARA FALLS	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2324 - CATHEDRAL EMER SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2327 - CATHERINE ST COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2327 - CATHERINE ST COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2347 - CATTARAUGUS CO COMM ACT INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2347 - CATTARAUGUS CO COMM ACT INC	A200506	-	6.29	-	6.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2356 - CATTARAUGUS CO YTH BUR	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2356 - CATTARAUGUS CO YTH BUR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2359 - CATTARAUGUS/WYOMING HEAD START	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2391 - CBC SUPPORT SVCS CORP	A200506	-	905.00	-	905.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2399 - CEDARHURST CENT LL	A200304	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2399 - CEDARHURST CENT LL	A200405	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2399 - CEDARHURST CENT LL	A200607	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2402 - CEJJES INST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2404 - CEJJES INST 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2405 - CEJJES INST 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2416 - CENT AMHERST LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2422 - CENT BKLYN ECONOM DEV CORP	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2429 - CENT ISLIP CIVIC COUN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2429 - CENT ISLIP CIVIC COUN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2436 - CENT NASSAU ATHLETIC ASSN	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2463 - CENTRO CIVICO OF AMSTERDAM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2465 - CENTRO CULTURAL HISP DE OYSTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2465 - CENTRO CULTURAL HISP DE OYSTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2465 - CENTRO CULTURAL HISP DE OYSTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2465 - CENTRO CULTURAL HISP DE OYSTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2469 - CENTRO EDUCATIVO BOLIVARIANO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2469 - CENTRO EDUCATIVO BOLIVARIANO	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2471 - CENTRO INDEPEND DE TRABAJADORE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2558 - CH CMRC METRO FOREST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2558 - CH CMRC METRO FOREST	A200405	-	0.30	-	0.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2608 - CH CMRC YONKERS	A200304	-	19.27	-	19.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2608 - CH CMRC YONKERS	A200506	-	5,336.69	-	5,336.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2612 - CHABAD OF NE QUEENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2612 - CHABAD OF NE QUEENS	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2612 - CHABAD OF NE QUEENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2615 - CHAI LIFELINE	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2615 - CHAI LIFELINE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2619 - CHALL LL PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2620 - CHALLENGE INDUSTRIES INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2629 - CHANCES & CHANGES INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2640 - CHARLES SETTLEMENT HOUSE INC	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2644 - CHARLOTTE YTH ATHLETIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2644 - CHARLOTTE YTH ATHLETIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2663 - CHAUTAUQUA CO HOME REHAB & IMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2674 - CHAVEIRIM	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2674 - CHAVEIRIM	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2674 - CHAVEIRIM	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2689 - CHEMUNG CO NGHBRHD LEGAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2727 - CHESTER LL	A200405	-	31.00	-	31.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2728 - CHESTER PARKS & REC	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2740 - CHILD ABUSE PREV CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2742 - CHILD ABUSE PREV SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2742 - CHILD ABUSE PREV SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2742 - CHILD ABUSE PREV SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2742 - CHILD ABUSE PREV SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2743 - CHILD ABUSE PREV SVCS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2743 - CHILD ABUSE PREV SVCS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2743 - CHILD ABUSE PREV SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2743 - CHILD ABUSE PREV SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2744 - CHILD ABUSE PREV SVCS 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2744 - CHILD ABUSE PREV SVCS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2744 - CHILD ABUSE PREV SVCS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2748 - CHILD ARTS & SCI WORKSHOP	A200607	-	237.23	-	237.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2749 - CHILD CARE COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2749 - CHILD CARE COUN	A200405	-	7.75	-	7.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2749 - CHILD CARE COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2750 - CHILD CARE COUN FINGER LAKES	A200304	-	30.26	-	30.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2751 - CHILD CARE COUN OF NASSAU	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2751 - CHILD CARE COUN OF NASSAU	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2751 - CHILD CARE COUN OF NASSAU	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2752 - CHILD CARE COUN OF NASSAU 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2752 - CHILD CARE COUN OF NASSAU 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2753 - CHILD CARE COUN OF NASSAU 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2753 - CHILD CARE COUN OF NASSAU 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2754 - CHILD CARE COUN OF ONONDAGA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2756 - CHILD CARE COUN OF ORANGE CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2757 - CHILD CARE COUN OF SUFFOLK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2757 - CHILD CARE COUN OF SUFFOLK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2757 - CHILD CARE COUN OF SUFFOLK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2757 - CHILD CARE COUN OF SUFFOLK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2758 - CHILD CARE COUN OF SUFFOLK 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2758 - CHILD CARE COUN OF SUFFOLK 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2758 - CHILD CARE COUN OF SUFFOLK 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2759 - CHILD CARE COUN OF SUFFOLK 3	A200405	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2759 - CHILD CARE COUN OF SUFFOLK 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2760 - CHILD CARE COUN OF WESTCHESTER	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2760 - CHILD CARE COUN OF WESTCHESTER	A200506	-	1,494.00	-	1,494.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2761 - CHILD CARE RESS ROCKLAND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2761 - CHILD CARE RESS ROCKLAND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2762 - CHILD CARE SOLUTIONS INC1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2762 - CHILD CARE SOLUTIONS INC1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2762 - CHILD CARE SOLUTIONS INC1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2763 - CHILD CARE SOLUTIONS INC2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2766 - CHILD DEV CTR OF HAMPTONS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2766 - CHILD DEV CTR OF HAMPTONS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2772 - CHILDREN ADVOCAC CTR MANHATTAN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2772 - CHILDREN ADVOCAC CTR MANHATTAN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2772 - CHILDREN ADVOCAC CTR MANHATTAN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2776 - CHILDREN OF BELLEVUE INC	A200001	-	1,000.00	-	1,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2783 - CHILDRENS AID DUNLEVY MILBANK	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2783 - CHILDRENS AID DUNLEVY MILBANK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2783 - CHILDRENS AID DUNLEVY MILBANK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2784 - CHILDRENS AID DYCKMAN HOUSES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2784 - CHILDRENS AID DYCKMAN HOUSES	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2785 - CHILDRENS AID SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2789 - CHILDRENS AID SOC E HARLEM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2790 - CHILDRENS AID SOC FRD DOUGLAS	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2790 - CHILDRENS AID SOC FRD DOUGLAS	A200304	-	328.94	-	328.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2790 - CHILDRENS AID SOC FRD DOUGLAS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2790 - CHILDRENS AID SOC FRD DOUGLAS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2791 - CHILDRENS ART CARNIVAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2791 - CHILDRENS ART CARNIVAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2791 - CHILDRENS ART CARNIVAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2800 - CHILDRENS HOME OF KINGSTON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2811 - CHILDRENS PLACE AT THE PLAZA	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2825 - CHINESE AMER PLANNING COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2825 - CHINESE AMER PLANNING COUN	A200506	-	22.09	-	22.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2825 - CHINESE AMER PLANNING COUN	A200607	-	38.91	-	38.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2826 - CHINESE AMER PLANNING COUN 2	A200405	-	2.63	-	2.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2829 - CHINESE METHODIST CTR CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2838 - CHRISTA HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2842 - CHRISTIAN COMM BENEVOLNT ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2842 - CHRISTIAN COMM BENEVOLNT ASSN	A200405	-	1.15	-	1.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2842 - CHRISTIAN COMM BENEVOLNT ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2843 - CHRISTIAN COMM BENEVOLNT ASSN2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2843 - CHRISTIAN COMM BENEVOLNT ASSN2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2853 - CHURCH OF HOLY APOSTLES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2861 - CHURCH OF ST PATRICK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2861 - CHURCH OF ST PATRICK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2864 - CHURCH OF ST VINCENT DE PAUL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2865 - CHURCH OF THE CURE OF ARS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2867 - CHURCH OF THE HOLY APOSTLES	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2867 - CHURCH OF THE HOLY APOSTLES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2869 - CHURCH ST PAUL/ST ANDRES W SID	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2884 - CINDERELLA SOFTBALL LEAG INC	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2894 - CIRCULO DE LA HOSPANIDAD INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2894 - CIRCULO DE LA HOSPANIDAD INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2894 - CIRCULO DE LA HOSPANIDAD INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2903 - CITY ISLND LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2903 - CITY ISLND LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2903 - CITY ISLND LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2945 - CIVIC ASSN SERVING HARLEM	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2964 - CLARENCE YTH DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2977 - CLARKSTOWN COMM TASK FORCE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2977 - CLARKSTOWN COMM TASK FORCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2990 - CLASSIE LASSIES GIRLS SOFTBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3005 - Cleary School for the Deaf	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3005 - Cleary School for the Deaf	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3006 - CLEARY SCHOOL FOR THE DEAF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3017 - CLIFTON PARK YTH HOCKEY ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3042 - CLUSTER	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3042 - CLUSTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3042 - CLUSTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3042 - CLUSTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3045 - CNAA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3045 - CNAA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3045 - CNAA	A200506	-	6,500.00	-	6,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3046 - CNAA 2	A200506	-	6,500.00	-	6,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3050 - CNY YTH SPORTS & REC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3054 - COALTN AGAINST CHILD ABUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3054 - COALTN AGAINST CHILD ABUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3054 - COALTN AGAINST CHILD ABUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3054 - COALTN AGAINST CHILD ABUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3058 - COALTN AGAINST DOM VIOLENCE	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3058 - COALTN AGAINST DOM VIOLENCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3074 - COALTN NE ASSN CONEA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3074 - COALTN NE ASSN CONEA	A200405	-	18,000.00	-	18,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3074 - COALTN NE ASSN CONEA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3086 - COCHECTON COMM CTR	A200506	-	6,500.00	-	6,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3088 - CODE FOUND INC	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3089 - CODY CARES FOR KIDS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3089 - CODY CARES FOR KIDS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3096 - COHOES COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3099 - COJECO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3100 - COJO OF FLATBUSH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3136 - COLL POINT LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3136 - COLL POINT LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3136 - COLL POINT LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3136 - COLL POINT LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3149 - COLONIE CONNIE MACK BASEBALL	A200607	-	76.50	-	76.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3174 - COM LINKS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3179 - COMM ACT FOR WYOMING CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3179 - COMM ACT FOR WYOMING CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3195 - COMM AWARE NETWRK DRUGFREE LFE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3200 - COMM BOARD 6	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3203 - COMM CAREGIVERS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3204 - COMM COALTN INITS & ACTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3207 - COMM COUNSELING & MEDIATION	A200304	-	1,188.60	-	1,188.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3217 - COMM ECONOMIC OPPORT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3217 - COMM ECONOMIC OPPORT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3217 - COMM ECONOMIC OPPORT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3224 - COMM FOOD BANK	A200405	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3230 - COMM FUTURE ALLI REGNL	A200506	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3231 - COMM GARDENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3235 - COMM HELP CTR	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3236 - COMM HISPANIC CHILD & FAMILIES	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3236 - COMM HISPANIC CHILD & FAMILIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3269 - COMM HUMAN SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3276 - COMM LEAG OF HGTS	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3276 - COMM LEAG OF HGTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3276 - COMM LEAG OF HGTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3277 - COMM LEARNING INFORMATION CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3281 - COMM MATERNITY SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3283 - COMM MAYORS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3283 - COMM MAYORS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3283 - COMM MAYORS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3283 - COMM MAYORS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3286 - COMM MID VILL ROLLER HOCKEY	A200506	-	0.27	-	0.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3287 - COMM MISSIONS NIAGARA FRONTIER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3290 - COMM OUTREACH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3290 - COMM OUTREACH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3290 - COMM OUTREACH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3291 - COMM OUTREACH CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3291 - COMM OUTREACH CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3292 - COMM PARENT CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3293 - COMM PARTNERS COMM ASSN	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3295 - COMM PL OF GRTR ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3296 - COMM PLANNING COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3297 - COMM PLANNING COUN YONKERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3304 - COMM PROGS CTR OF LI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3304 - COMM PROGS CTR OF LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3304 - COMM PROGS CTR OF LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3304 - COMM PROGS CTR OF LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3305 - COMM PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3316 - COMM RESOURCE TRAINING CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3342 - COMM SVC SOC NY RETIRED	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3349 - COMM VACATION CAMP UNCCRC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3354 - COMM WELLNESS COUN BELLMORES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3359 - COMM YTH CTR	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3359 - COMM YTH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3359 - COMM YTH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3362 - COMMACK SOUTH LL	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3366 - COMPEER INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3366 - COMPEER INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3371 - COMSEWOGUE YTH ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3371 - COMSEWOGUE YTH ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3371 - COMSEWOGUE YTH ASSN	A200506	-	150.00	-	150.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3378 - CONCERNED CITZ PLAINVIEW	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3381 - CONCERNED PARENTS NETWORK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3385 - CONCOURSE VILL SPEC ADULTS	A200304	-	194.27	-	194.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3385 - CONCOURSE VILL SPEC ADULTS	A200607	-	773.76	-	773.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3387 - CONEA	A200506	-	22,000.00	-	22,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3403 - CONGREG FRIENDS REFUGEES	A199900	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3407 - CONGREGATION BETH EL	A200304	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3427 - CONNECT INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3429 - CONNECTIONS OF CENT NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3432 - CONNETQUOT YTH FOOTBALL ORG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3433 - CONNIE MACK LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3452 - CONSTITUTION WORKS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3454 - CONSTITUTION WRKS FED HALL NAT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3454 - CONSTITUTION WRKS FED HALL NAT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3454 - CONSTITUTION WRKS FED HALL NAT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3454 - CONSTITUTION WRKS FED HALL NAT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3459 - CONTINUING DEV SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3469 - COOP CITY JR TENNIS LEAG1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3469 - COOP CITY JR TENNIS LEAG1	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3491 - COPIAGUE YTH COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3491 - COPIAGUE YTH COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3491 - COPIAGUE YTH COUN	A200607	-	28.00	-	28.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3492 - COPIAGUE YTH COUN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3492 - COPIAGUE YTH COUN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3492 - COPIAGUE YTH COUN 2	A200607	-	172.00	-	172.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3493 - COPIAGUE YTH COUN 3	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3494 - COPIAGUE YTH LEAGS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3494 - COPIAGUE YTH LEAGS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3494 - COPIAGUE YTH LEAGS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3495 - COPIAGUE YTH LEAGS INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3500 - COPS CARE	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3500 - COPS CARE	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3500 - COPS CARE	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3501 - COPS CARE 2	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3523 - CORNELL COOP EXTEN ALBANY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3536 - CORNELL COOP EXTEN ORANGE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3567 - CORNUCOPIA SOC	A200607	-	66.00	-	66.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3582 - CORONA EAST ELMHURST CLERGY	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3586 - CORONA ELMHURST CTR ECONOMIC	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3591 - CORPUS CHRISTI CYO PROG	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3593 - CORT CLUB	A200304	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3598 - CORTLAND CO CHILD DEV DAY CARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3598 - CORTLAND CO CHILD DEV DAY CARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3598 - CORTLAND CO CHILD DEV DAY CARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3598 - CORTLAND CO CHILD DEV DAY CARE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3599 - CORTLAND CO COMM ACT PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3609 - CORTLANDT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3613 - CORTLANDT, TOWN OF	A200405	-	2,099.85	-	2,099.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3617 - COSMOPOLITAN CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3624 - COUN JEWISH EMIGRE COMM ORG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3627 - COUN JEWISH ORG BEHSONHURST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3629 - COUN JEWISH ORG FLATBUSH	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3629 - COUN JEWISH ORG FLATBUSH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3634 - COUN JEWISH ORG STATEN ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3634 - COUN JEWISH ORG STATEN ISLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3642 - COUN OF LEVITTOWN/ISLND TREES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3642 - COUN OF LEVITTOWN/ISLND TREES	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3642 - COUN OF LEVITTOWN/ISLND TREES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3642 - COUN OF LEVITTOWN/ISLND TREES	A200607	-	37,500.00	-	37,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3645 - COUN OF NGHBRHD ORGS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3647 - COUN OF PEOPLES ORG	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3647 - COUN OF PEOPLES ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3656 - COUNTRY CHILDRENS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3656 - COUNTRY CHILDRENS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3657 - COURAGE TO CHANGE	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3684 - CREATE INC	A200001	-	52.42	-	52.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3694 - CREATIVE TIME INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3695 - CRELLIN MORRIS ASSN1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3695 - CRELLIN MORRIS ASSN1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3705 - CRISIS NURSERY OF GRTR ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3705 - CRISIS NURSERY OF GRTR ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3706 - CRISIS ROCKAWAY ATHLETIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3714 - CROSS FIRE STEEL ORCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3714 - CROSS FIRE STEEL ORCH	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3716 - CROSSROAD CAFE	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3741 - CTR CITY COMM INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3742 - CTR CITY SPORTSPLEX	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3742 - CTR CITY SPORTSPLEX	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3746 - CTR EDUCATIVO BOLIVARIANO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3750 - CTR FOR ANTI VIOLENCE EDUC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3756 - CTR FOR CHANGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3761 - CTR FOR DISABILITY RIGHTS INC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3766 - CTR FOR ELIMIN VIOLENCE FAM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3768 - CTR FOR ESSENTIAL TRAINING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3770 - CTR FOR FAMILY LIFE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3771 - CTR FOR FAMILY LIFE SUNSET PRK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3772 - CTR FOR FAMILY REPRESENTATION	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3773 - CTR FOR FAMILY UNITY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3773 - CTR FOR FAMILY UNITY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3773 - CTR FOR FAMILY UNITY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3774 - CTR FOR FAMLY LIFE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3775 - CTR FOR GAY & LESBIAN STUDIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3775 - CTR FOR GAY & LESBIAN STUDIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3777 - CTR FOR HOPE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3780 - CTR FOR INDEPENDENCE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3783 - CTR FOR JEWISH FAMILY LIFE	A200405	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3790 - CTR FOR PARENTS & CHILDREN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3790 - CTR FOR PARENTS & CHILDREN	A200506	-	543.75	-	543.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3790 - CTR FOR PARENTS & CHILDREN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3800 - CTR FOR YTH SVCS	A200405	-	350.00	-	350.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3800 - CTR FOR YTH SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3801 - CTR FOR YTH SVCS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3868 - CYO BASKETBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3869 - CYO ST JOE'S	A200304	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3870 - CYO STATEN ISLND COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3870 - CYO STATEN ISLND COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3870 - CYO STATEN ISLND COMM CTR	A200506	-	657.12	-	657.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3872 - CYPRESS HILLS CHILD CARE CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3874 - CYPRESS HILLS LOCAL DEV CORP	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3920 - DAY CARE CHLD DEV COUN TOMPKIN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3920 - DAY CARE CHLD DEV COUN TOMPKIN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3929 - DEDICATED TO THE STRUGGLE INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3930 - DEER PARK BOOSTER CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3930 - DEER PARK BOOSTER CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3931 - DEER PARK BOOSTER CLUB 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3932 - DEER PARK COMM ORG INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3932 - DEER PARK COMM ORG INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3938 - DEFEND & SURVIVE PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3954 - DELAWARE CO YTH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3972 - DEPEW, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4009 - DIASPORA COMM SVCS	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4009 - DIASPORA COMM SVCS	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4010 - DIASPORA COMM SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4025 - DISCIPLESHIP OUTREACH MINISTRI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4030 - DISPUTE RESOLUTION CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4030 - DISPUTE RESOLUTION CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4046 - DOE FUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4052 - DOLGEVILLE CHRISTIAN FELLOW	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4063 - DOMINICAN WOMENS DEV CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4063 - DOMINICAN WOMENS DEV CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4063 - DOMINICAN WOMENS DEV CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4063 - DOMINICAN WOMENS DEV CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4064 - DOMINICAN WOMENS DEV CTR 2	A200304	-	0.03	-	0.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4069 - DOMINICO AMER SOC OF QUEENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4069 - DOMINICO AMER SOC OF QUEENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4069 - DOMINICO AMER SOC OF QUEENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4074 - DONATELLO LODGE 2559	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4097 - DOWN SYNDROME RESOURCE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4110 - DREAMCATCHERS THEATRE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4112 - DRESS FOR SUCCESS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4113 - DRESS FOR SUCCESS - NASSAU CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4125 - DRYFOO GROUP MIDORI & FRIENDS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4128 - DUANESBURG AREA COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4128 - DUANESBURG AREA COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4130 - DUANESBURG LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4135 - DUNDEE AREA YTH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4135 - DUNDEE AREA YTH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4135 - DUNDEE AREA YTH CTR	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4136 - DUNDEE JR BASEBALL LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4145 - DUNVLEVY MILBANK CHILDRENS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4163 - DUTCHESS CO OUTREACH INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4172 - DWARF GIRAFFE BOYS WHITESTONE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4172 - DWARF GIRAFFE BOYS WHITESTONE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4172 - DWARF GIRAFFE BOYS WHITESTONE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4172 - DWARF GIRAFFE BOYS WHITESTONE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4175 - DYKER HGTS ATHLETIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4175 - DYKER HGTS ATHLETIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4177 - DYKER HGTS KNIGHTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4177 - DYKER HGTS KNIGHTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4177 - DYKER HGTS KNIGHTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4178 - DYKER PARK ALLI	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4179 - DYNAMIC YTH AGENCY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4179 - DYNAMIC YTH AGENCY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4180 - DYNAMIC YTH COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4186 - EAAC INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4186 - EAAC INC	A200607	-	86.15	-	86.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4214 - EAST CANADA VLY VISION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4234 - EAST GREENBUSH CASTLETON LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4234 - EAST GREENBUSH CASTLETON LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4236 - EAST GREENBUSH MIRACLE LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4238 - EAST GREENBUSH POP WARNER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4239 - EAST GREENBUSH POP WARNER 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4240 - EAST GREENBUSH SOFTBALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4248 - EAST HARLEM COUN HUMAN SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4249 - EAST HARLEM COUN HUMAN SVCS 2	A200304	-	69.80	-	69.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4250 - EAST HARLEM LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4253 - EAST HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4258 - EAST ISLIP LL FOOTBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4262 - EAST ISLIP SOCCER CLUB	A200405	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4263 - EAST ISLIP YTH FOOTBALL LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4266 - EAST MEADOW BASEBALL/SOFTBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4269 - EAST MEADOW KIWANIS CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4269 - EAST MEADOW KIWANIS CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4269 - EAST MEADOW KIWANIS CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4269 - EAST MEADOW KIWANIS CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4270 - EAST MEADOW KIWANIS CLUB 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4270 - EAST MEADOW KIWANIS CLUB 2	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4271 - EAST MEADOW LAX	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4271 - EAST MEADOW LAX	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4272 - EAST MEADOW LAX 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4273 - EAST MEADOW LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4277 - EAST MEADOW SOFTBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4277 - EAST MEADOW SOFTBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4277 - EAST MEADOW SOFTBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4277 - EAST MEADOW SOFTBALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4278 - EAST MEADOW SOFTBALL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4286 - EAST NY FAMILY DAY CARE	A200304	-	126.11	-	126.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4287 - EAST NY KIDS POWER INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4287 - EAST NY KIDS POWER INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4290 - EAST NY UNITED CONCERNED CITZ	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4291 - EAST NY UNITED CONCERNED CITZ2	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4297 - EAST RAMAPO LL	A200506	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4304 - EAST ROCH YTH ACTIVITY CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4304 - EAST ROCH YTH ACTIVITY CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4304 - EAST ROCH YTH ACTIVITY CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4305 - EAST ROCKAWAY ATHLETIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4305 - EAST ROCKAWAY ATHLETIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4305 - EAST ROCKAWAY ATHLETIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4305 - EAST ROCKAWAY ATHLETIC ASSN	A200607	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4306 - EAST ROCKAWAY BASEBALL	A200304	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4312 - EAST ROCKAWAY LYNBROOK BSEBLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4312 - EAST ROCKAWAY LYNBROOK BSEBLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4313 - EAST ROCKAWAY PAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4313 - EAST ROCKAWAY PAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4313 - EAST ROCKAWAY PAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4313 - EAST ROCKAWAY PAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4318 - EAST ROCKAWAY, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4323 - EAST SIDE LL ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4335 - EAST WILLISTON, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4336 - EASTCHESTER BASEBALL LEAG	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4337 - EASTCHESTER BLUE DEVILS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4343 - EASTCHESTER LL	A200304	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4351 - EASTCHESTER YTH SOCCER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4352 - EASTCHESTER, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4360 - EASTERN QUEENS ALLI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4361 - EASTERN REGNL BASKETBALL	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4361 - EASTERN REGNL BASKETBALL	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4365 - EASTPLAIN PLAYGROUND PTA	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4367 - EASTSIDE LL OF ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4375 - ECONOMIC OPPORT COMM NASSAU CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4377 - ECUADORIAN CIVIC COMM NY	A200405	-	127.09	-	127.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4377 - ECUADORIAN CIVIC COMM NY	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4395 - EDIBLE LEFTOVERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4395 - EDIBLE LEFTOVERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4395 - EDIBLE LEFTOVERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4395 - EDIBLE LEFTOVERS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4403 - EDUARD NEKTALOV MEM FOUND	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4403 - EDUARD NEKTALOV MEM FOUND	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4404 - EDUC & ASSIST CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4412 - EDUCATIONAL CTR NEW AMER RUSS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4412 - EDUCATIONAL CTR NEW AMER RUSS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4413 - EDUCATIONAL CTR RUSSIAN JEWISH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4413 - EDUCATIONAL CTR RUSSIAN JEWISH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4415 - EDWARD & MARY DOLYE COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4432 - EL BARRIO KNIGHTS SBL	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4438 - EL REGRESSO FOUND INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4438 - EL REGRESSO FOUND INC	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4451 - ELECTCHESTER ATHL ASSN	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4451 - ELECTCHESTER ATHL ASSN	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4485 - ELMCOR YTH & ADULT ACTIVITIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4485 - ELMCOR YTH & ADULT ACTIVITIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4485 - ELMCOR YTH & ADULT ACTIVITIES	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4485 - ELMCOR YTH & ADULT ACTIVITIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4496 - ELMJACK LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4496 - ELMJACK LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4496 - ELMJACK LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4497 - ELMONT CARDINALS FOOTBALL CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4497 - ELMONT CARDINALS FOOTBALL CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4497 - ELMONT CARDINALS FOOTBALL CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4497 - ELMONT CARDINALS FOOTBALL CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4501 - ELMONT JEWISH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4501 - ELMONT JEWISH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4501 - ELMONT JEWISH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4501 - ELMONT JEWISH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4502 - ELMONT LL	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4505 - ELMONT NORTH LL	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4505 - ELMONT NORTH LL	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4506 - ELMONT PANTHERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4509 - ELMONT SOCCER	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4519 - ELPIDES	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4521 - ELVA MCZEAL TNT ASSN HSG DEV	A200001	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4525 - EM SOCCER	A200304	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4525 - EM SOCCER	A200405	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4525 - EM SOCCER	A200506	-	17,500.00	-	17,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4526 - EM SOCCER 2	A200506	-	18,000.00	-	18,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4533 - EMERALD ISLE IMMIGRATION CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4541 - EMMANUEL COMM ECONOMIC DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4555 - ENCARNACION BASEBALL LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4555 - ENCARNACION BASEBALL LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4555 - ENCARNACION BASEBALL LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4555 - ENCARNACION BASEBALL LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4566 - ENRICHE HOUSE INC	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4577 - EPIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4577 - EPIC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4632 - ETS YTH DIV INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4640 - EVERYWOMAN OPPORT CTR INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4651 - EXCH CLUB CHILD ABUSE PREV NY	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4695 - FAMILIES 1ST INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4696 - FAMILIES FATHERS & CHILDREN	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4697 - FAMILIES IN NEED OF ASSIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4697 - FAMILIES IN NEED OF ASSIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4697 - FAMILIES IN NEED OF ASSIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4697 - FAMILIES IN NEED OF ASSIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4702 - FAMILY & CHILDREN ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4702 - FAMILY & CHILDREN ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4703 - FAMILY & CHILDREN ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4705 - FAMILY & CHILDREN SVCS ITHACA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4705 - FAMILY & CHILDREN SVCS ITHACA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4707 - FAMILY & CHILDREN SVCS NIAGARA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4709 - FAMILY & FRIENDS MURDER CHLD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4710 - FAMILY COUNSELING CTR FULTON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4710 - FAMILY COUNSELING CTR FULTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4711 - FAMILY COUNSELING SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4711 - FAMILY COUNSELING SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4712 - FAMILY FOCUS ADOPTION SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4714 - FAMILY LIFE DEV CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4715 - FAMILY OF WOODSTOCK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4715 - FAMILY OF WOODSTOCK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4718 - FAMILY RENAISSANCE INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4720 - FAMILY RESOURCE CTR OF ROCH	A200304	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4720 - FAMILY RESOURCE CTR OF ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4725 - FAMILY SVC & CHILD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4725 - FAMILY SVC & CHILD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4725 - FAMILY SVC & CHILD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4725 - FAMILY SVC & CHILD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4726 - FAMILY SVC LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4726 - FAMILY SVC LEAG	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4726 - FAMILY SVC LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4726 - FAMILY SVC LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4727 - FAMILY SVC LEAG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4728 - FAMILY SVC LEAG HOMELESS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4728 - FAMILY SVC LEAG HOMELESS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4728 - FAMILY SVC LEAG HOMELESS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4730 - FAMILY SVC LEAG PRESCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4730 - FAMILY SVC LEAG PRESCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4732 - FAMILY SVC LEAG WESTCHESTER	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4734 - FAMILY SVC LEAG WORKPLUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4734 - FAMILY SVC LEAG WORKPLUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4734 - FAMILY SVC LEAG WORKPLUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4735 - FAMILY SVC SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4736 - FAMILY SVC SOC YONKERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4739 - FAMILY TIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4744 - FARM BB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4744 - FARM BB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4744 - FARM BB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4745 - FARM CYO	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4745 - FARM CYO	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4745 - FARM CYO	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4746 - FARM CYO 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4748 - FARM PAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4748 - FARM PAL	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4748 - FARM PAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4749 - FARM PAL 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4750 - FARM POP WARNER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4750 - FARM POP WARNER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4750 - FARM POP WARNER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4751 - FARM POP WARNER 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4752 - FARM W TO W	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4752 - FARM W TO W	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4752 - FARM W TO W	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4753 - FARM YTH COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4753 - FARM YTH COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4753 - FARM YTH COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4758 - FARMINGDALE BASEBALL LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4758 - FARMINGDALE BASEBALL LEAG	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4768 - FARMINGDALE SOCCER CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4768 - FARMINGDALE SOCCER CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4768 - FARMINGDALE SOCCER CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4768 - FARMINGDALE SOCCER CLUB	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4770 - FARMINGDALE TITANS YTH FTBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4770 - FARMINGDALE TITANS YTH FTBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4770 - FARMINGDALE TITANS YTH FTBALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4772 - FARMINGDALE YTH COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4773 - FARMINGDALE YTH FOOTBALL INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4803 - FED OF ORG SR SUPPO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4803 - FED OF ORG SR SUPPO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4804 - FED OF ORGS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4804 - FED OF ORGS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4804 - FED OF ORGS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4804 - FED OF ORGS	A200607	-	0.85	-	0.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4805 - FED OF ORGS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4805 - FED OF ORGS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4805 - FED OF ORGS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4805 - FED OF ORGS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4806 - FED OF ORGS 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4806 - FED OF ORGS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4807 - FED ORG FOSTER GRANDPARENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4807 - FED ORG FOSTER GRANDPARENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4811 - FED PROTESTANT WELFARE AGENCY	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4811 - FED PROTESTANT WELFARE AGENCY	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4818 - FEDERATION ITALIAN AMER BKLYN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4819 - FEDERATION ITALIAN AMER ORG	A200304	-	20.00	-	20.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4819 - FEDERATION ITALIAN AMER ORG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4819 - FEDERATION ITALIAN AMER ORG	A200506	-	82.51	-	82.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4819 - FEDERATION ITALIAN AMER ORG	A200607	-	0.75	-	0.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4824 - FEEL BETTER KIDS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4824 - FEEL BETTER KIDS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4824 - FEEL BETTER KIDS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4824 - FEEL BETTER KIDS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4825 - FEEL BETTER KIDS INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4825 - FEEL BETTER KIDS INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4825 - FEEL BETTER KIDS INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4826 - FEEL BETTER KIDS INC 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4826 - FEEL BETTER KIDS INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4826 - FEEL BETTER KIDS INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4827 - FEEL BETTER KIDS INC 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4828 - FEGS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4828 - FEGS	A200506	-	3,678.75	-	3,678.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4828 - FEGS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4829 - FEGS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4830 - FEGS HLTH & HUMAN SVCS	A200607	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4832 - FEGS HLTH & HUMAN SVCS SYS	A200506	-	0.32	-	0.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4834 - FEGS LI DIV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4834 - FEGS LI DIV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4836 - FELLOWSHIP HOUSE FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4836 - FELLOWSHIP HOUSE FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4865 - FINGER LAKES RESOURCE CONSERV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4896 - FIVE TOWNS CHILD CARE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4896 - FIVE TOWNS CHILD CARE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4897 - FIVE TOWNS CHILD CARE CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4897 - FIVE TOWNS CHILD CARE CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4898 - FIVE TOWNS COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4898 - FIVE TOWNS COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4898 - FIVE TOWNS COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4910 - FLATBUSH ATHLETICS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4911 - FLATBUSH DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4911 - FLATBUSH DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4911 - FLATBUSH DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4912 - FLATBUSH HAITIAN CTR INC	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4915 - FLATBUSH YTH INIT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4923 - FLORAL PARK BASKETBALL	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4932 - FLORAL PARK INDIAN SOCCER	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4959 - FLUSHING MEADOW SOAP BOX DERBY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4968 - FOCUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4968 - FOCUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4968 - FOCUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4969 - FOCUS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4969 - FOCUS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4969 - FOCUS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4970 - FOCUS 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4970 - FOCUS 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4970 - FOCUS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4971 - FOCUS 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4973 - FOCUS FOR OUR CHILDRN & US	A200304	-	15.86	-	15.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4973 - FOCUS FOR OUR CHILDRN & US	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4973 - FOCUS FOR OUR CHILDRN & US	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4973 - FOCUS FOR OUR CHILDRN & US	A200607	-	70.48	-	70.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4974 - FOCUS INTERFAITH FOOD PANTRY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4974 - FOCUS INTERFAITH FOOD PANTRY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4974 - FOCUS INTERFAITH FOOD PANTRY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4975 - FOLK MUSIC SOC OF NY INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4978 - FONDA FULTONVILLE SOCCER ORG	A200304	-	300.00	-	300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4981 - FONTBONNE ACAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4981 - FONTBONNE ACAD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4981 - FONTBONNE ACAD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4981 - FONTBONNE ACAD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4987 - FOOD BANK OF WESTERN NY	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4987 - FOOD BANK OF WESTERN NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4987 - FOOD BANK OF WESTERN NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4989 - FOOD PANTRIES FOR THE CAP DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4989 - FOOD PANTRIES FOR THE CAP DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4989 - FOOD PANTRIES FOR THE CAP DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4989 - FOOD PANTRIES FOR THE CAP DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4990 - FOOD PATCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4992 - FOOD WAREHOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4995 - FOOTHILLS UNITED METHODIST CHU	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5001 - FOREST HILLS COMM HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5006 - FOREST HILLS LL	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5018 - FORTUNE SOC INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5018 - FORTUNE SOC INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5018 - FORTUNE SOC INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5020 - FOSTER PARENTS ADVISORY COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5021 - FOUND ADVANCEMENT AUTISTIC PER	A200405	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5025 - FOUND FILIPINO ARTISTS	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5025 - FOUND FILIPINO ARTISTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5025 - FOUND FILIPINO ARTISTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5033 - FOUND YTH IN IRONDEQUOIT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5033 - FOUND YTH IN IRONDEQUOIT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5046 - FRANCISCAN CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5046 - FRANCISCAN CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5046 - FRANCISCAN CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5060 - FRANKLIN CO COMM CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5070 - FRANKLIN SQUARE LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5089 - FREDERICK DOUGLASS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5108 - FREEPORT LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5108 - FREEPORT LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5108 - FREEPORT LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5109 - FREEPORT LL 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5111 - FREEPORT PAL	A200304	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5111 - FREEPORT PAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5111 - FREEPORT PAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5111 - FREEPORT PAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5119 - FRESH YTH INITS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5119 - FRESH YTH INITS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5119 - FRESH YTH INITS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5119 - FRESH YTH INITS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5122 - FRIENDLY HANDS MINISTRY INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5140 - FRIENDS HELP FRIENDS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5183 - FRIENDS OF KAREN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5183 - FRIENDS OF KAREN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5183 - FRIENDS OF KAREN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5183 - FRIENDS OF KAREN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5184 - FRIENDS OF KAREN INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5184 - FRIENDS OF KAREN INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5185 - FRIENDS OF KAREN INC 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5185 - FRIENDS OF KAREN INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5186 - FRIENDS OF KAREN INC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5193 - FRIENDS OF NIGHT PEOPLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5193 - FRIENDS OF NIGHT PEOPLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5207 - FRIENDS OF SCHOLASTIC CREW	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5244 - FRIENDSHIP HOUSE COMM RESOURCE	A200304	-	28.20	-	28.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5264 - FT GREENE SNAP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5264 - FT GREENE SNAP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5264 - FT GREENE SNAP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5266 - FT GREENE STRATEGIC NGHBRHD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5267 - FT HAMILTON CITZ ACT COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5267 - FT HAMILTON CITZ ACT COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5280 - FT PLAIN LL ASSN	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5292 - FULL GOSPEL TABERNACLE	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5313 - FUND FOR THE CITY OF NY	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5315 - FUSION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5316 - FUTURE CARE PLANNING SVCS	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5320 - GAELS BASEBALL FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5326 - GALWAY YTH COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5326 - GALWAY YTH COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5326 - GALWAY YTH COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5333 - GARDEN CITY COMM CO SUBS ABUSE	A200304	-	18.79	-	18.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5333 - GARDEN CITY COMM CO SUBS ABUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5333 - GARDEN CITY COMM CO SUBS ABUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5337 - GARDEN CITY HIST SOC	A200405	-	38.50	-	38.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5338 - GARDEN CITY HIST SOC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5340 - GARDEN CITY LL1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5340 - GARDEN CITY LL1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5340 - GARDEN CITY LL1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5341 - GARDEN CITY LL2	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5342 - GARDEN CITY MENS ASSN	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5346 - GARDEN CITY SOUTH LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5349 - GARDEN CITY SR & FAM INIT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5349 - GARDEN CITY SR & FAM INIT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5350 - GARDEN CITY SR & FAM INIT 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5351 - GARDEN CITY SR CALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5373 - GATEWAY YTH OUTREACH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5373 - GATEWAY YTH OUTREACH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5373 - GATEWAY YTH OUTREACH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5374 - GATEWAY YTH OUTREACH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5374 - GATEWAY YTH OUTREACH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5375 - GATEWAYS	A199900	-	9,960.00	-	9,960.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5381 - GAY ALLI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5382 - GAY ALLI OF GENESEE VLY	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5382 - GAY ALLI OF GENESEE VLY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5383 - GAY ALLI OF GENESEE VLY 2	A200405	-	23.98	-	23.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5395 - GENERAL SCHUYLER EMER SQUAD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5423 - GENESEE ORLEANS MINIS CONCERNS	A200405	-	26.79	-	26.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5425 - GENESEE REG HOME CARE ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5425 - GENESEE REG HOME CARE ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5428 - GENESEE WATERWAYS CTR	A200506	-	194.00	-	194.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5436 - GENESIS HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5438 - GENESIS TRANSITIONAL HOUSING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5438 - GENESIS TRANSITIONAL HOUSING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5438 - GENESIS TRANSITIONAL HOUSING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5439 - GENEVA COMM PROJS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5453 - GEORGE K CAMPBELL SCHOLARSHIP	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5466 - GERWIN JEWISH GERIATRIC CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5467 - GET INVOLVED IN YOUR COMM	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5477 - GIFTED COMM SVCS INC	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5482 - GILDA'S CLUB ROCH NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5485 - GILDA'S CLUB WORLDWIDE INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5491 - GIRL SCOUTS ADIRON COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5491 - GIRL SCOUTS ADIRON COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5492 - GIRL SCOUTS BUFFALO & ERIE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5493 - GIRL SCOUTS DUTCHESS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5497 - GIRL SCOUTS INDIAN HILL COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5498 - GIRL SCOUTS MHWK PATHWAYS COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5498 - GIRL SCOUTS MHWK PATHWAYS COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5499 - GIRL SCOUTS NASSAU	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5499 - GIRL SCOUTS NASSAU	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5499 - GIRL SCOUTS NASSAU	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5500 - GIRL SCOUTS NASSAU 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5500 - GIRL SCOUTS NASSAU 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5501 - GIRL SCOUTS NIAGARA	A200506	-	244.11	-	244.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5501 - GIRL SCOUTS NIAGARA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5504 - GIRL SCOUTS STATEN ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5504 - GIRL SCOUTS STATEN ISLND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5504 - GIRL SCOUTS STATEN ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5504 - GIRL SCOUTS STATEN ISLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5505 - GIRL SCOUTS SUFFOLK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5505 - GIRL SCOUTS SUFFOLK	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5506 - GIRL SCOUTS SUFFOLK 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5509 - GIRL SCOUTS ULSTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5511 - GIRLS INC OF GRTR CAP REG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5511 - GIRLS INC OF GRTR CAP REG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5511 - GIRLS INC OF GRTR CAP REG	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5511 - GIRLS INC OF GRTR CAP REG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5512 - GLASCO FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5514 - GLEASON ATHLETIC CLUB	A199900	-	7,794.36	-	7,794.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5514 - GLEASON ATHLETIC CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5520 - GLEN COVE JR BSEBLL & SOFTBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5520 - GLEN COVE JR BSEBLL & SOFTBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5520 - GLEN COVE JR BSEBLL & SOFTBALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5521 - GLEN COVE JR FOOTBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5521 - GLEN COVE JR FOOTBALL	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5522 - GLEN COVE JR LACROSSE CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5522 - GLEN COVE JR LACROSSE CLUB	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5527 - GLEN COVE YTH BUR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5529 - GLEN OAKS LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5529 - GLEN OAKS LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5530 - GLEN OAKS VOL AMB CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5530 - GLEN OAKS VOL AMB CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5536 - GLENDALE KIWANIS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5544 - GLENS FALLS AREA YTH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5551 - GLENS FALLS SYMPHONY ORCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5562 - Global Kids	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5562 - Global Kids	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5564 - GLOVE HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5564 - GLOVE HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5567 - GLOVERSVILLE LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5575 - GODS HOUSE OF PWR & PRYR OTRCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5577 - GOLDEN RING OF NO SHORE INC 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5577 - GOLDEN RING OF NO SHORE INC 1	A200607	-	57.57	-	57.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5580 - GOOD COUNSEL INC	A200304	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5580 - GOOD COUNSEL INC	A200405	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5580 - GOOD COUNSEL INC	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5580 - GOOD COUNSEL INC	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5587 - GOOD SHEPHERD SCHOOL	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5587 - GOOD SHEPHERD SCHOOL	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5588 - GOOD SHEPHERD SPORTS	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5588 - GOOD SHEPHERD SPORTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5588 - GOOD SHEPHERD SPORTS	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5588 - GOOD SHEPHERD SPORTS	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5589 - GOOD SHEPHERD SVCS	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5589 - GOOD SHEPHERD SVCS	A200405	-	1,850.70	-	1,850.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5589 - GOOD SHEPHERD SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5589 - GOOD SHEPHERD SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5591 - GOOD SHEPHERD SVCS STOP PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5591 - GOOD SHEPHERD SVCS STOP PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5593 - GOODHUE CHILDRENS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5593 - GOODHUE CHILDRENS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5593 - GOODHUE CHILDRENS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5593 - GOODHUE CHILDRENS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5594 - GOODWILL BAPTIST CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5598 - GOODWILL INDUSTRIES WESTERN NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5604 - GORMAN YTH GROUP	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5614 - GOSPEL PROFILE LETS TALK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5635 - GRACE CHURCH	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5636 - GRACE CHURCH COMM CTR	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5636 - GRACE CHURCH COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5639 - GRACE FOUND OF NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5642 - GRACE MULTI COMM DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5643 - GRACE SMITH HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5651 - GRAND ST SETTLEMENT INC	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5663 - GRAVESEND ATHLETIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5663 - GRAVESEND ATHLETIC ASSN	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5663 - GRAVESEND ATHLETIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5680 - GREAT NECK LACROSSE CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5680 - GREAT NECK LACROSSE CLUB	A200506	-	25.00	-	25.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5681 - GREAT NECK LACROSSE CLUB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5698 - GREECE DEPT OF HUMAN SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5701 - GREECE PAL	A200304	-	192.36	-	192.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5717 - GREEK SCHOOL PLATO	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5717 - GREEK SCHOOL PLATO	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5717 - GREEK SCHOOL PLATO	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5717 - GREEK SCHOOL PLATO	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5726 - GREENBURGH ELMSFRD COMM ACT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5733 - GREENBUSH YTH SOCCER CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5767 - GREENWICH HOUSE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5767 - GREENWICH HOUSE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5768 - GREENWICH VILL LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5770 - GREENWICH VILL YTH COUN	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5770 - GREENWICH VILL YTH COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5770 - GREENWICH VILL YTH COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5770 - GREENWICH VILL YTH COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5770 - GREENWICH VILL YTH COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5796 - GROUP 14621 COMM ASSN	A200304	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5796 - GROUP 14621 COMM ASSN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5825 - GRTR LI WHEELCHAIR ATHLETIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5827 - GRTR NIAGARA FRNT COUN BY SCTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5830 - GRTR NYC ICE HOCKEY LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5830 - GRTR NYC ICE HOCKEY LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5830 - GRTR NYC ICE HOCKEY LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5834 - GRTR PLATTSBRGH INRFTH HOS NET	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5834 - GRTR PLATTSBRGH INRFTH HOS NET	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5844 - GRTR RIDGEWOOD YTH COUN	A200304	-	0.99	-	0.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5844 - GRTR RIDGEWOOD YTH COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5844 - GRTR RIDGEWOOD YTH COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5849 - GRTR ROCH VISITOR ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5858 - GRTR ZION HILL COMM ACT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5858 - GRTR ZION HILL COMM ACT	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5862 - GUARDIANS OF THE SICK	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5862 - GUARDIANS OF THE SICK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5865 - GUIDANCE CTR INC	A200001	-	639.51	-	639.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5865 - GUIDANCE CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5867 - GUIDEPOST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5868 - GUILD FOR EXCEPTIONAL CHILDREN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5868 - GUILD FOR EXCEPTIONAL CHILDREN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5868 - GUILD FOR EXCEPTIONAL CHILDREN	A200506	-	229.40	-	229.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5868 - GUILD FOR EXCEPTIONAL CHILDREN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5874 - GUILDERLAND YTH COURT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5877 - GURWIN JEWISH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5877 - GURWIN JEWISH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5877 - GURWIN JEWISH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5883 - H HISPANIC CIVIC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5883 - H HISPANIC CIVIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5889 - HABITAT HUMANITY RENSSELEAR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5893 - HACSO	A200405	-	82.50	-	82.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5894 - HACSO 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5906 - HAITIAN CTRS COUN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5906 - HAITIAN CTRS COUN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5913 - HALF HOLLOW HILLS LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5915 - HALFMOON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5941 - HAMILTON HILL ARTS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5942 - HAMILTON HILL ARTS CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5968 - HAMPTONIANS NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5968 - HAMPTONIANS NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5968 - HAMPTONIANS NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5969 - HANAC Inc	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5979 - HAND IN HAND EARLY CHILDHOOD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5980 - HANDICAPPED ADULTS ASSN	A200304	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5981 - HANDS ACROSS LI INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5982 - HANDS ON FOR CHILDREN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5982 - HANDS ON FOR CHILDREN	A200506	-	343.36	-	343.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5982 - HANDS ON FOR CHILDREN	A200607	-	4.32	-	4.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5991 - HAPPY HARBOR CHILD CARE CTR	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5992 - HAPPY KIDS DAY CARE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5994 - HARBOR DAY CARE CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6003 - HARLEM CHILDRENS ZONE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6005 - HARLEM CONGREG COMM IMPROVE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6006 - HARLEM COUN ELDERS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6010 - HARLEM INDEPENDENT LIVING CTR	A200001	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6010 - HARLEM INDEPENDENT LIVING CTR	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6014 - HARLEM JR TENNIS PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6014 - HARLEM JR TENNIS PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6015 - HARLEM KNIGHTS FOOTBAL LEAG	A200001	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6017 - HARLEM LIVE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6018 - HARLEM LIVE YTH INTERNET	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6019 - HARLEM LL	A200001	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6044 - HARRISON APARTMENTS FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6056 - HARTLEY HOUSE	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6056 - HARTLEY HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6056 - HARTLEY HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6102 - HEAD START OF E ORANGE CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6102 - HEAD START OF E ORANGE CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6106 - HEART LOVE & SOUL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6109 - HEARTS & HANDS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6110 - HEARTSHARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6110 - HEARTSHARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6111 - HEARTSHARE HUMAN SVC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6111 - HEARTSHARE HUMAN SVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6112 - HEARTSHARE HUMAN SVC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6113 - HEARTSONG INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6117 - HEBREW EDUCATIONAL SOC	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6125 - HELEN KELLER NAT CTR DEAF	A200304	-	179.90	-	179.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6127 - HELEN KELLER SVCS FOR BLIND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6127 - HELEN KELLER SVCS FOR BLIND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6127 - HELEN KELLER SVCS FOR BLIND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6128 - HELEN KELLER SVCS FOR BLIND 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6129 - HELEN KELLER SVCS FOR BLIND 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6134 - HELP FROM PEOPLE TO PEOPLE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6134 - HELP FROM PEOPLE TO PEOPLE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6134 - HELP FROM PEOPLE TO PEOPLE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6138 - HELP SUFFOLK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6139 - HELP USA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6140 - HELP USA 2	A200304	-	32,890.00	-	32,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6150 - HEMPSTEAD CYO	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6150 - HEMPSTEAD CYO	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6156 - HEMPSTEAD HISPANIC CIVIC ASSN	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6156 - HEMPSTEAD HISPANIC CIVIC ASSN	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6157 - HEMPSTEAD HISPANIC COUNSELING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6157 - HEMPSTEAD HISPANIC COUNSELING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6157 - HEMPSTEAD HISPANIC COUNSELING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6160 - HEMPSTEAD LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6160 - HEMPSTEAD LL	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6160 - HEMPSTEAD LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6160 - HEMPSTEAD LL	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6161 - HEMPSTEAD MIDGET BASEKTBALL	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6161 - HEMPSTEAD MIDGET BASEKTBALL	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6161 - HEMPSTEAD MIDGET BASEKTBALL	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6162 - HEMPSTEAD MIDGET BASEKTBALL 2	A200506	-	68.41	-	68.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6163 - HEMPSTEAD PAL1	A200506	-	60.00	-	60.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6164 - HEMPSTEAD PAL2	A200506	-	193.03	-	193.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6164 - HEMPSTEAD PAL2	A200607	-	235.02	-	235.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6171 - HEMPSTEAD YOUNG WOMAN ATHLETIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6171 - HEMPSTEAD YOUNG WOMAN ATHLETIC	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6182 - HENRIETTA REC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6186 - HENRIETTA, TOWN OF	A200607	-	80.00	-	80.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6206 - HERKIMER BOXING CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6217 - HERKIMER CO YTH BUR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6224 - HERO INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6226 - HERRICKS INDO US COMM	A200304	-	250.98	-	250.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6226 - HERRICKS INDO US COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6230 - HERRICKS YTH COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6230 - HERRICKS YTH COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6237 - HEWLETT LAWRENCE SOCCER CLUB	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6237 - HEWLETT LAWRENCE SOCCER CLUB	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6237 - HEWLETT LAWRENCE SOCCER CLUB	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6237 - HEWLETT LAWRENCE SOCCER CLUB	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6238 - HEWLETT WOODMERE EDUC FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6240 - HEWLETT WOODMERE PAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6240 - HEWLETT WOODMERE PAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6240 - HEWLETT WOODMERE PAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6240 - HEWLETT WOODMERE PAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6246 - HGTS CTR FR IMMIGRANTS AFT SCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6253 - HICKOK CTR FOR BRAIN INJURY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6255 - HICKSVILLE AMER SOCCER CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6257 - HICKSVILLE BASEBALL ASSN	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6257 - HICKSVILLE BASEBALL ASSN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6260 - HICKSVILLE FOOTBALL LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6260 - HICKSVILLE FOOTBALL LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6260 - HICKSVILLE FOOTBALL LEAG	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6266 - HICKSVILLE PAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6266 - HICKSVILLE PAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6266 - HICKSVILLE PAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6269 - HICKSVILLE TEENAGE COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6269 - HICKSVILLE TEENAGE COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6271 - HICKSVILLE YTH COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6271 - HICKSVILLE YTH COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6271 - HICKSVILLE YTH COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6271 - HICKSVILLE YTH COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6282 - HIGHBRIDGE ADVIS COUN DAY CARE	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6298 - HI-HELLO CHILD CARE	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6302 - HILLCREST JEWISH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6308 - HILLS FOUND ENHNCMNT & ENRICH	A200506	-	70.79	-	70.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6312 - HILLSIDE CHILD FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6313 - HILLSIDE FAMILY AGENCIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6327 - HIP 4 KIDS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6332 - HISPANIC CIVIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6333 - HISPANIC COUNSELING CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6333 - HISPANIC COUNSELING CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6334 - HISPANIC FEDERATION INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6336 - HISPANIC FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6339 - HISPANIC OUTREACH SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6339 - HISPANIC OUTREACH SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6339 - HISPANIC OUTREACH SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6340 - HISPANIC RSOURCE CTR LARCHMONT	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6375 - HLTHY CAP DIST GLOBAL CHALLNGE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6376 - HLTHY COMM ALLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6376 - HLTHY COMM ALLI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6385 - HOGANS RESIDENCE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6399 - HOLLIS BELLAIRE QUEENS VILL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6399 - HOLLIS BELLAIRE QUEENS VILL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6399 - HOLLIS BELLAIRE QUEENS VILL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6399 - HOLLIS BELLAIRE QUEENS VILL	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6403 - HOLOCAUST MEM & TOLER CTR NASS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6413 - HOLY CROSS GREEK ORTHO CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6413 - HOLY CROSS GREEK ORTHO CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6417 - HOLY JESUS CHILD RC CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6417 - HOLY JESUS CHILD RC CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6417 - HOLY JESUS CHILD RC CHURCH	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6422 - HOLY TRINITY LUTH CHURCH EARLY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6429 - HOMECREST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6429 - HOMECREST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6432 - HOMELESS & TRAVELRS AID SOC CD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6433 - HOMELESS ACT COMM INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6445 - HOOPS EXPRESS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6445 - HOOPS EXPRESS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6445 - HOOPS EXPRESS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6446 - HOOPS EXPRESS STAR PROJ CMPTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6447 - HOOSIC VALL STM FTBLL&CHRLD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6450 - HOOSICK COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6458 - HOOSICK YTH BASBALL LEAG	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6461 - HOPE 7 COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6461 - HOPE 7 COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6461 - HOPE 7 COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6463 - HOPE COMM SVCS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6464 - HOPE EMPOWERMENT & DEV ZONE	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6465 - HOPE FOR BEREAVED INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6466 - HOPE FOR KIDS	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6466 - HOPE FOR KIDS	A200607	-	17,998.36	-	17,998.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6478 - HORIZONS	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6504 - HOUSE OF REDEMPTION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6510 - HOUSING MATTERS OF NY	A200405	-	105.68	-	105.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6510 - HOUSING MATTERS OF NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6523 - HUCK FINN LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6533 - HUDSON GUILD CHELSEA HOUSE GRP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6533 - HUDSON GUILD CHELSEA HOUSE GRP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6593 - HUNTER COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6597 - HUNTER COLL CTR FAM POLCY STUD	A200304	-	801.08	-	801.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6597 - HUNTER COLL CTR FAM POLCY STUD	A200607	-	2,509.96	-	2,509.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6599 - HUNTER COLL PUB SVC SCHLR PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6599 - HUNTER COLL PUB SVC SCHLR PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6604 - HUNTINGTON BOYS CLUB SOCCER	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6606 - HUNTINGTON CHAMBER FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6609 - HUNTINGTON FREEDOM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6618 - HUNTINGTON STATION ENRICH CTR	A200304	-	461.57	-	461.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6619 - HUNTINGTON TRI-VILL LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6620 - HUNTINGTON TRI-VILL LL 2	A200304	-	5,500.00	-	5,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6622 - HUNTINGTON VILL LACROSSE CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6627 - HURLEY LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6641 - I SUPPORT ROOSEVELT	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6663 - IMANI HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6663 - IMANI HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6663 - IMANI HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6663 - IMANI HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6664 - IMANI HOUSE 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6664 - IMANI HOUSE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6665 - IMEINU INC DBA RACHELS PL	A199900	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6666 - IMMACULATE CONCEPTION CYO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6666 - IMMACULATE CONCEPTION CYO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6671 - IN THE SPIRIT OF CHILDREN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6671 - IN THE SPIRIT OF CHILDREN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6671 - IN THE SPIRIT OF CHILDREN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6677 - INDIAN AMER CULT ASSN ROCKLAND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6687 - INFORMATION FOR FAMILIES INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6687 - INFORMATION FOR FAMILIES INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6687 - INFORMATION FOR FAMILIES INC	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6692 - INN AT FREEPORT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6692 - INN AT FREEPORT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6711 - INST FOR THEATRE LEARNING INC	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6711 - INST FOR THEATRE LEARNING INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6711 - INST FOR THEATRE LEARNING INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6742 - INTER COMM NURSERY SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6745 - INTERAGENCY COUN GLEN COVE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6745 - INTERAGENCY COUN GLEN COVE	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6745 - INTERAGENCY COUN GLEN COVE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6753 - INTERFAITH NUTRITION NETWORK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6753 - INTERFAITH NUTRITION NETWORK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6753 - INTERFAITH NUTRITION NETWORK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6759 - INTERRELIGIOUS COUN CENT NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6770 - INTL DYSLEXIA NY BRCH	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6777 - INWOOD BUCCANEERS ATHL CLB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6777 - INWOOD BUCCANEERS ATHL CLB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6777 - INWOOD BUCCANEERS ATHL CLB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6777 - INWOOD BUCCANEERS ATHL CLB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6785 - INWOOD PAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6785 - INWOOD PAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6785 - INWOOD PAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6785 - INWOOD PAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6814 - ISLAMIC SOC OF BAY RIDGE	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6834 - ISLIP TOWN DISABLED EMPLOY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6834 - ISLIP TOWN DISABLED EMPLOY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6839 - ISLIP TOWN VAN INS PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6839 - ISLIP TOWN VAN INS PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6840 - ISLIP TOWN VAN INS PROG 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6841 - ISLIP TOWN YTH IMME INCENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6847 - ISLIP TOWN YTH SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6847 - ISLIP TOWN YTH SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6850 - ISLIP, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6850 - ISLIP, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6850 - ISLIP, TOWN OF	A200607	-	385.02	-	385.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6851 - ISLIP, TOWN OF 2	A200304	-	9.43	-	9.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6851 - ISLIP, TOWN OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6851 - ISLIP, TOWN OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6852 - ISLIP, TOWN OF 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6852 - ISLIP, TOWN OF 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6852 - ISLIP, TOWN OF 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6853 - ISLIP, TOWN OF 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6853 - ISLIP, TOWN OF 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6854 - ISLIP, TOWN OF 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6854 - ISLIP, TOWN OF 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6855 - ISLIP, TOWN OF 6	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6855 - ISLIP, TOWN OF 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6856 - ISLIP, TOWN OF 7	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6856 - ISLIP, TOWN OF 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6857 - ISLIP, TOWN OF 8	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6857 - ISLIP, TOWN OF 8	A200506	-	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6858 - ISLND HARVEST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6858 - ISLND HARVEST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6858 - ISLND HARVEST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6858 - ISLND HARVEST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6859 - ISLND HARVEST 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6859 - ISLND HARVEST 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6859 - ISLND HARVEST 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6859 - ISLND HARVEST 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6860 - ISLND HARVEST 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6860 - ISLND HARVEST 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6860 - ISLND HARVEST 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6861 - ISLND HARVEST 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6861 - ISLND HARVEST 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6862 - ISLND HARVEST 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6862 - ISLND HARVEST 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6866 - ISLND PARK LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6866 - ISLND PARK LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6866 - ISLND PARK LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6866 - ISLND PARK LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6870 - ISLND TREES BASEBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6870 - ISLND TREES BASEBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6880 - ITALIAN BD OF GUARDIANS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6880 - ITALIAN BD OF GUARDIANS INC	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6880 - ITALIAN BD OF GUARDIANS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6880 - ITALIAN BD OF GUARDIANS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6892 - ITALINA CLUB OF STATEN ISLND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6892 - ITALINA CLUB OF STATEN ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6892 - ITALINA CLUB OF STATEN ISLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6902 - J CAP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6902 - J CAP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6904 - J HUMANITARIAN	A200405	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6905 - J J MCMAHON MEM ROLLR HCKY LG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6914 - JACKSON HGTS ACT GROUP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6914 - JACKSON HGTS ACT GROUP	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6920 - JACOBUS CTR FOR RPRDCTV HLTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6923 - JAIN CTR AMER	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6926 - JAMAICA AVE SCH	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6931 - JAMAICA ESTATES HOLLISWOOD LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6931 - JAMAICA ESTATES HOLLISWOOD LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6931 - JAMAICA ESTATES HOLLISWOOD LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6931 - JAMAICA ESTATES HOLLISWOOD LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6944 - JAMES WELDON JOHNSON COMM CTRS	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6995 - JAZZ MOBILE INC	A200001	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7001 - JCC BARRY &FLORENCE FRIEDBERG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7001 - JCC BARRY &FLORENCE FRIEDBERG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7001 - JCC BARRY &FLORENCE FRIEDBERG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7003 - JCC BORO PARK	A199900	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7003 - JCC BORO PARK	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7003 - JCC BORO PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7003 - JCC BORO PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7003 - JCC BORO PARK	A200607	-	6,475.00	-	6,475.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7009 - JCC FULTON CO INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7009 - JCC FULTON CO INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7017 - JCC GRTR FIVE TOWNS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7017 - JCC GRTR FIVE TOWNS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7020 - JCC KEW GARDEN & RICHMOND HILL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7020 - JCC KEW GARDEN & RICHMOND HILL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7020 - JCC KEW GARDEN & RICHMOND HILL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7021 - JCC KEW GARDENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7022 - JCC KINGS BAY	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7022 - JCC KINGS BAY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7022 - JCC KINGS BAY	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7022 - JCC KINGS BAY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7025 - JCC MID WESTCHESTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7026 - JCC NACHLATHZION OUTRCH	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7027 - JCC NE QUEENS	A200607	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7037 - JCC ROCKAWAY PENINSULA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7039 - JCC SCHENECTADY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7040 - JCC SHOREFRONT	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7040 - JCC SHOREFRONT	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7040 - JCC SHOREFRONT	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7041 - JCC SID JACOBSON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7043 - JCC STARRETT CITY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7043 - JCC STARRETT CITY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7045 - JCC SUFFOLK Y	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7045 - JCC SUFFOLK Y	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7045 - JCC SUFFOLK Y	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7045 - JCC SUFFOLK Y	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7046 - JCC SUFFOLK Y 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7046 - JCC SUFFOLK Y 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7046 - JCC SUFFOLK Y 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7050 - JCC WASHINGTON HGTS & INWOOD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7051 - JCC Y OF ROCKLAND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7051 - JCC Y OF ROCKLAND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7065 - JENNA FOUND FOR NON VIOLENCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7069 - JERICHO PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7069 - JERICHO PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7069 - JERICHO PROJ	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7072 - JEROME HARDEMAN CHILD CARE CTR	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7072 - JEROME HARDEMAN CHILD CARE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7072 - JEROME HARDEMAN CHILD CARE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7084 - JEWISH BRD FAMILY & CHLDRN SVC	A200506	-	4,146.32	-	4,146.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7086 - JEWISH CHILD CARE ASSN OF NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7086 - JEWISH CHILD CARE ASSN OF NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7086 - JEWISH CHILD CARE ASSN OF NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7089 - JEWISH COMM COUN CANARSIE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7089 - JEWISH COMM COUN CANARSIE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7089 - JEWISH COMM COUN CANARSIE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7089 - JEWISH COMM COUN CANARSIE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7093 - JEWISH COMM HOUSE BENSONHURST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7095 - JEWISH COUN OF YONKERS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7099 - JEWISH FAM SVC NE NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7102 - JEWISH FAM SVC ROCH	A200304	-	555.38	-	555.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7103 - JEWISH FAM SVC ROCKLAND CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7103 - JEWISH FAM SVC ROCKLAND CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7103 - JEWISH FAM SVC ROCKLAND CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7127 - JOE TORRE LL	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7127 - JOE TORRE LL	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7127 - JOE TORRE LL	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7127 - JOE TORRE LL	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7135 - JOHN H WEST PTA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7144 - JOHN MCMAHON MEM ROLLER HCKY L	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7144 - JOHN MCMAHON MEM ROLLER HCKY L	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7144 - JOHN MCMAHON MEM ROLLER HCKY L	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7156 - JOHNSTOWN AREA COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7164 - JOINT COUN ECONOMIC OPPORT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7166 - JONATHAN CAREY FOUND INC	A200405	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7168 - JONES MANOR ON THE SOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7180 - JOSEPHS HOUSE & SHELTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7187 - JR ACHIEVEMENT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7196 - JR TENNIS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7213 - JUST US	A200304	-	124.00	-	124.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7216 - JUVENILE DIABET RSRCH WSTCSTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7218 - JUVENILE LAW EDUC PROJ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7227 - KASENNBROCK BROS MEM SCHOLAR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7227 - KASENNBROCK BROS MEM SCHOLAR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7227 - KASENNBROCK BROS MEM SCHOLAR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7227 - KASENNBROCK BROS MEM SCHOLAR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7246 - KEEPS INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7246 - KEEPS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7275 - KENWOOD CHILD DEV CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7279 - KERRI EDGE CHILDR DNCE ENSEMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7284 - KEW GARDENS HILLS CIVIC ASSN	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7285 - KEW GARDENS HILLS COMM FOUND	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7288 - KHOROS PERFM ARTS CO FOR KIDS	A200405	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7289 - KICKERS YTH SPORTS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7289 - KICKERS YTH SPORTS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7291 - KIDS CORNER	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7292 - KIDS CORNERS ROCKLAND INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7295 - KIDS FOR LIFE	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7296 - KIDS HELPING KIDS BY KIDS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7297 - KIDS IN ACT	A200304	-	91.51	-	91.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7297 - KIDS IN ACT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7299 - KIDS MEETING KIDS MAKE A DIFFR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7314 - KING OF KINGS FOUND	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7317 - KINGS BAY BASKETBALL LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7318 - KINGS BAY FOOTBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7318 - KINGS BAY FOOTBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7318 - KINGS BAY FOOTBALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7320 - KINGS BAY YTH BASEBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7320 - KINGS BAY YTH BASEBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7320 - KINGS BAY YTH BASEBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7320 - KINGS BAY YTH BASEBALL	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7321 - KINGS BAY YTH ORG	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7321 - KINGS BAY YTH ORG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7321 - KINGS BAY YTH ORG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7321 - KINGS BAY YTH ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7322 - KINGS BAY YTH ORG 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7323 - KINGS BAY YTH ORG FOOTBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7324 - KINGS BAY YTH ORG HOCKEY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7327 - KINGS CO LDG 168 LYL ORDR MOOS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7327 - KINGS CO LDG 168 LYL ORDR MOOS	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7327 - KINGS CO LDG 168 LYL ORDR MOOS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7327 - KINGS CO LDG 168 LYL ORDR MOOS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7334 - KINGS PARK SOCCER CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7368 - KIWANIS CLUB MASSAPEQUA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7370 - KIWANIS INTL NY DT KAMP KIWANI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7370 - KIWANIS INTL NY DT KAMP KIWANI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7392 - KNULIFE FOUND INC	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7393 - KOC PLAINEGE	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7394 - KONBIT NEG LAKAY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7419 - KWANTY FOUND	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7419 - KWANTY FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7422 - LA CASA CULTURAL DOMINICANA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7422 - LA CASA CULTURAL DOMINICANA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7422 - LA CASA CULTURAL DOMINICANA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7425 - LA FUERZA UNIDA DE GLEN COVE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7425 - LA FUERZA UNIDA DE GLEN COVE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7426 - LA FUERZA UNIDA DE GLEN COVE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7428 - LABOR & INDUSTRY FOR EDUC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7428 - LABOR & INDUSTRY FOR EDUC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7428 - LABOR & INDUSTRY FOR EDUC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7456 - LAKE ONTARIO YTH ATHLETIC LEAG	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7475 - LAKEVIEW FEDERATION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7480 - LAKEVIEW YTH FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7480 - LAKEVIEW YTH FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7481 - LAKEVIEW YTH FOUND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7504 - LANSINGBURGH LL	A200506	-	146.27	-	146.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7506 - LANSINGBURGH YTH SOCCER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7507 - L'ARCHE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7511 - LARECHE FOUND	A200001	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7517 - LATIN AMER CULT CTR OF QUEENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7517 - LATIN AMER CULT CTR OF QUEENS	A200405	-	0.80	-	0.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7517 - LATIN AMER CULT CTR OF QUEENS	A200506	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7520 - LATIN AMER INTEGRATION CTR	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7520 - LATIN AMER INTEGRATION CTR	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7522 - LATIN SOULS LL BASEBALL ORG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7522 - LATIN SOULS LL BASEBALL ORG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7522 - LATIN SOULS LL BASEBALL ORG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7522 - LATIN SOULS LL BASEBALL ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7523 - LATIN SOULS LL BASEBALL ORG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7525 - LATIN WOMEN IN ACT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7525 - LATIN WOMEN IN ACT	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7525 - LATIN WOMEN IN ACT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7526 - LATIN WOMEN IN ACT 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7540 - LAVERNE HOUSES RES COUN	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7545 - LAW ENFCMT EXPLORER POST 551	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7555 - LDC LAURELTON ROSEDALE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7562 - LEAD INC	A200001	-	7.01	-	7.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7562 - LEAD INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7562 - LEAD INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7563 - LEADERSHIP EXCELL & ART DEVEL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7565 - LEADERSHIP GRTR SYRACUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7566 - LEADERSHIP ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7567 - LEAG FOR A BETTER COMM LIFE	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7567 - LEAG FOR A BETTER COMM LIFE	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7567 - LEAG FOR A BETTER COMM LIFE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7569 - LEAG FOR THE HARD OF HEARING	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7572 - LEAKE & WATTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7576 - LEARNING PLACE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7589 - LEFRAK CITY YTH & ADULT ACTIV	A200607	-	875.00	-	875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7592 - LEGAL ACT CTR - NYC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7595 - LEGAL AID SOC OF NE NY	A200304	-	25.00	-	25.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7595 - LEGAL AID SOC OF NE NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7596 - LEGAL AID SOC OF NE NY 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7602 - LEGAL ASSIST WESTERN NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7602 - LEGAL ASSIST WESTERN NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7605 - LEGAL INFO FOR FAMILIES TODAY	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7623 - LENOX HILL NGHBRHD HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7623 - LENOX HILL NGHBRHD HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7623 - LENOX HILL NGHBRHD HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7623 - LENOX HILL NGHBRHD HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7634 - LEROY CHRISTIAN COMM PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7634 - LEROY CHRISTIAN COMM PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7639 - LESBIAN & GAY COMM SVC CTR	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7639 - LESBIAN & GAY COMM SVC CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7639 - LESBIAN & GAY COMM SVC CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7640 - LESBIAN & GAY COMM SVC CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7644 - LESBIAN GAY BISEXL TRNSGENDER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7644 - LESBIAN GAY BISEXL TRNSGENDER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7651 - LEVITTOWN BRASS & PERCUSSION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7651 - LEVITTOWN BRASS & PERCUSSION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7653 - LEVITTOWN COMM CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7653 - LEVITTOWN COMM CHURCH	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7663 - LEVITTOWN MIDGET FOOTBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7667 - LEVITTOWN RED DEVILS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7667 - LEVITTOWN RED DEVILS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7667 - LEVITTOWN RED DEVILS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7668 - LEVITTOWN SOUTH WANTAGH	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7671 - LEVITTOWN WANTAGH BSBLL SFTBLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7674 - LEWIS CO DEPT SOC SVCS	A200304	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7685 - LEWISBORO BASEBALL ASSN	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7701 - LEXINGTON SCHOOL FOR DEAF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7701 - LEXINGTON SCHOOL FOR DEAF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7701 - LEXINGTON SCHOOL FOR DEAF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7701 - LEXINGTON SCHOOL FOR DEAF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7706 - LI ADOLESCENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7721 - LI BOMBERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7722 - LI BRONCOS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7722 - LI BRONCOS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7722 - LI BRONCOS	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7724 - LI CARES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7724 - LI CARES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7726 - LI CHILD & FAMILY DEV SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7727 - LI CHILDRENS MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7727 - LI CHILDRENS MUS	A200607	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7730 - LI CITZ COMM VALUES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7730 - LI CITZ COMM VALUES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7730 - LI CITZ COMM VALUES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7730 - LI CITZ COMM VALUES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7734 - LI CONNIE MACK LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7734 - LI CONNIE MACK LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7737 - LI CRISIS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7737 - LI CRISIS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7737 - LI CRISIS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7737 - LI CRISIS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7738 - LI CRISIS CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7738 - LI CRISIS CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7738 - LI CRISIS CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7745 - LI FIRE & ICE EAST 18U	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7746 - LI FIRE & ICE GIRLS SOFTBALL	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7747 - LI FUND FOR WOMEN & CHILDREN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7750 - LI GAY & LESBIAN YTH	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7755 - LI HISPANIC SPORTS ASSN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7759 - LI HOUSING PARTNERSHIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7764 - LI LIGHTNING	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7781 - LI ROYALS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7785 - LI SLED HOCKEY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7793 - LI SWIM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7793 - LI SWIM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7793 - LI SWIM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7793 - LI SWIM	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7796 - LI TEEN CHALLENGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7797 - LI TOMAHAWKS	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7797 - LI TOMAHAWKS	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7797 - LI TOMAHAWKS	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7802 - LI URBAN LEAG	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7802 - LI URBAN LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7802 - LI URBAN LEAG	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7806 - LI YTH GUIDANCE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7806 - LI YTH GUIDANCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7807 - LI YTH MENTORING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7807 - LI YTH MENTORING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7808 - LIAFS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7816 - LIBERTY, TOWN OF	A200506	-	449.86	-	449.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7819 - LICCV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7819 - LICCV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7820 - LICCV 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7822 - LIFE CAMP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7823 - LIFE CTR OF LI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7823 - LIFE CTR OF LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7824 - LIFE MATTERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7826 - LIFESPAN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7830 - LIFETIME ASSIST INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7834 - LIFT	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7835 - LIGALY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7838 - LIGHTHOUSE MISSION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7838 - LIGHTHOUSE MISSION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7839 - LIGHTNING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7839 - LIGHTNING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7839 - LIGHTNING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7840 - LIGHTNING 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7851 - LINCOLN SQUARE NGHBRHD CTR	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7851 - LINCOLN SQUARE NGHBRHD CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7851 - LINCOLN SQUARE NGHBRHD CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7851 - LINCOLN SQUARE NGHBRHD CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7855 - LINDEN PLAZA LEASE HOLDERS	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7858 - LINDENHURST AMER LL	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7865 - LINDENHURST SOCCER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7867 - LINDENHURST TOUCHDOWN CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7867 - LINDENHURST TOUCHDOWN CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7867 - LINDENHURST TOUCHDOWN CLUB	A200607	-	23,000.00	-	23,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7875 - LIONS CAMP HICKORY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7876 - LIONS CLUB OF BAY SHORE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7916 - LITERACY VOLS ROCKLAND	A200405	-	960.15	-	960.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7920 - LITERACY VOLS WESTCHESTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7927 - LITTLE FLOWER CHILDREN SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7927 - LITTLE FLOWER CHILDREN SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7927 - LITTLE FLOWER CHILDREN SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7927 - LITTLE FLOWER CHILDREN SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7928 - LITTLE HUSKIES FOOTBALL LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7928 - LITTLE HUSKIES FOOTBALL LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7929 - LITTLE HUSKIES FOOTBALL LEAG 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7935 - LITTLE ONES CHILD CARE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7948 - LIVERPOOL INDEPT FOUND EXCELL	A200405	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7966 - LIVINGSTON CO YTH BUR	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7974 - LJC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7974 - LJC	A200405	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7977 - LL BASEBALL INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7979 - LL EM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7979 - LL EM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7979 - LL EM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7979 - LL EM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7995 - LOCKPORT DEP YTH & REC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7998 - LOCKPORT LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7998 - LOCKPORT LL	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7998 - LOCKPORT LL	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7999 - LOCKPORT NEW BEGINNING INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8006 - LOCKPORT, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8018 - LOFT	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8023 - LONG BEACH E END YTH CRT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8030 - LONG BEACH LATINO CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8030 - LONG BEACH LATINO CIVIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8031 - LONG BEACH LATINO CIVIC ASSN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8031 - LONG BEACH LATINO CIVIC ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8032 - LONG BEACH LIDO LL	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8032 - LONG BEACH LIDO LL	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8032 - LONG BEACH LIDO LL	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8032 - LONG BEACH LIDO LL	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8033 - LONG BEACH M LUTHER KING CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8033 - LONG BEACH M LUTHER KING CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8033 - LONG BEACH M LUTHER KING CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8034 - LONG BEACH PAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8034 - LONG BEACH PAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8034 - LONG BEACH PAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8034 - LONG BEACH PAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8037 - LONG BEACH REACH INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8037 - LONG BEACH REACH INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8037 - LONG BEACH REACH INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8062 - LOVE PEACE & JOY HELPING HANDS	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8062 - LOVE PEACE & JOY HELPING HANDS	A200405	-	6,500.00	-	6,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8069 - LOWER E SIDE GIRLS CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8069 - LOWER E SIDE GIRLS CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8069 - LOWER E SIDE GIRLS CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8069 - LOWER E SIDE GIRLS CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8110 - LYNBROOK COMETS	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8110 - LYNBROOK COMETS	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8110 - LYNBROOK COMETS	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8110 - LYNBROOK COMETS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8112 - LYNBROOK E ROCKAWAY SOCCER CLB	A200405	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8112 - LYNBROOK E ROCKAWAY SOCCER CLB	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8115 - LYNBROOK LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8115 - LYNBROOK LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8115 - LYNBROOK LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8121 - LYNBROOK ROLLER HOCKEY LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8121 - LYNBROOK ROLLER HOCKEY LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8121 - LYNBROOK ROLLER HOCKEY LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8121 - LYNBROOK ROLLER HOCKEY LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8122 - LYNBROOK YTH ATHLETIC ASSN	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8122 - LYNBROOK YTH ATHLETIC ASSN	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8122 - LYNBROOK YTH ATHLETIC ASSN	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8122 - LYNBROOK YTH ATHLETIC ASSN	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8153 - MADD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8153 - MADD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8153 - MADD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8153 - MADD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8154 - MADD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8154 - MADD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8165 - MADD ROCKLAND CHAP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8166 - MADD SARATOGA CHAP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8167 - MADD TRI CO CHAP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8178 - MADISON JEWISH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8178 - MADISON JEWISH CTR	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8178 - MADISON JEWISH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8179 - MADISON MARINE CIVIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8179 - MADISON MARINE CIVIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8179 - MADISON MARINE CIVIC ASSN	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8179 - MADISON MARINE CIVIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8180 - MADISON MARINE CIVIC ASSN 2	A200304	-	150.00	-	150.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8180 - MADISON MARINE CIVIC ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8197 - MALCOLM X DAY CARE CTR	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8197 - MALCOLM X DAY CARE CTR	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8209 - MALVERNE LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8209 - MALVERNE LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8209 - MALVERNE LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8211 - MALVERNE PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8211 - MALVERNE PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8214 - MALVERNE YTH BOARD	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8214 - MALVERNE YTH BOARD	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8214 - MALVERNE YTH BOARD	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8214 - MALVERNE YTH BOARD	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8235 - MANHATTAN BEACH COMM GROUP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8236 - MANHATTAN BEACH JEWISH CTR	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8237 - MANHATTAN BRONX YTH KARATE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8246 - MANHATTAN THEATER CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8253 - MANITOGA RUSSELLWRIGHT DES CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8272 - MARBLETOWN 1ST AID SQUAD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8272 - MARBLETOWN 1ST AID SQUAD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8274 - MARBLETOWN VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8280 - MARCH OF DIMES GNY CH SI DIV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8296 - MARINE CORPS LEAG	A200607	-	310.00	-	310.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8298 - MARINE PARK CIVIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8298 - MARINE PARK CIVIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8298 - MARINE PARK CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8312 - MARKETVIEW HGTS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8312 - MARKETVIEW HGTS ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8312 - MARKETVIEW HGTS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8322 - MARSHAL MARTZ MEM ASTRONOMICAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8327 - MARTIN LUTHER KING MULTI PRP	A200405	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8343 - MASBIA	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8343 - MASBIA	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8343 - MASBIA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8344 - MASBIA 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8345 - MASBIA 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8346 - MASBIA 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8351 - MASPETH TOWN HALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8351 - MASPETH TOWN HALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8351 - MASPETH TOWN HALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8351 - MASPETH TOWN HALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8352 - MASPETH TOWN HALL 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8352 - MASPETH TOWN HALL 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8352 - MASPETH TOWN HALL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8352 - MASPETH TOWN HALL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8353 - MASPETH TOWN HALL 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8353 - MASPETH TOWN HALL 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8353 - MASPETH TOWN HALL 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8353 - MASPETH TOWN HALL 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8360 - MASSAPEQUA INTL LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8360 - MASSAPEQUA INTL LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8364 - MASSAPEQUA PARK LIONS CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8377 - MASSPAEQUA PHILHARMONIC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8408 - MCQUADE CHILDRENS SVCS	A200304	-	518.00	-	518.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8409 - MCQUADE FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8413 - MEADOWBROOK SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8413 - MEADOWBROOK SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8418 - MEALS ON WHEELS NEW ROCHELLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8420 - MEALS ON WHEELS STATEN ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8420 - MEALS ON WHEELS STATEN ISLND	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8420 - MEALS ON WHEELS STATEN ISLND	A200506	-	0.32	-	0.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8423 - MECHANICVILLE AREA COMM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8423 - MECHANICVILLE AREA COMM SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8426 - MECHANICVILLE STILLWATER LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8428 - MECHNCVILLE RED RAIDER BOOSTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8429 - MECHNCVILLE STLLWTR YTH SOCCER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8431 - MED LOAN CLOSET	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8479 - MENTAL HLTH ASSN FULTON MONT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8496 - MERCY CTR MINISTRIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8497 - MERCY FIRST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8497 - MERCY FIRST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8497 - MERCY FIRST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8498 - MERCY FIRST 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8498 - MERCY FIRST 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8508 - MERILLON ATHLETIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8508 - MERILLON ATHLETIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8508 - MERILLON ATHLETIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8509 - MERKOS L'INYONEI CHINUCH	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8513 - MERRICK COMM NURSERY SCHOOL	A200405	-	182.42	-	182.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8513 - MERRICK COMM NURSERY SCHOOL	A200607	-	38.25	-	38.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8520 - MERRICK KIWANIS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8520 - MERRICK KIWANIS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8522 - MERRICK NORTH MERRICK LL	A200304	-	1,400.00	-	1,400.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8522 - MERRICK NORTH MERRICK LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8522 - MERRICK NORTH MERRICK LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8529 - MERRILL PARK CIVIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8533 - MET COUN HANDYMAN PROJ	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8537 - METRO COMM CHURCH	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8539 - METRO COUN JEWISH POVERTY	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8539 - METRO COUN JEWISH POVERTY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8539 - METRO COUN JEWISH POVERTY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8539 - METRO COUN JEWISH POVERTY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8539 - METRO COUN JEWISH POVERTY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8554 - METRO NY COORD JEWISH	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8558 - METRO NY LIB COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8561 - METROCOUN FOR TEEN POTENTIAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8564 - MFY LEGAL SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8582 - MID QUEENS FRESH MEADOWS	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8582 - MID QUEENS FRESH MEADOWS	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8582 - MID QUEENS FRESH MEADOWS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8587 - MID SCH 141 RIVERDALE COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8587 - MID SCH 141 RIVERDALE COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8587 - MID SCH 141 RIVERDALE COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8587 - MID SCH 141 RIVERDALE COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8594 - MID SCH FOR ART & PHILO	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8598 - MID TOWN MANAGEMENT GROUP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8603 - MIDDLE COUNTRY CHILDREN SOCCER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8604 - MIDDLE COUNTRY LIB FOUND	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8607 - MIDDLE FALLS FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8608 - MIDDLE ISLND CARING FOR KIDS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8616 - MIDDLE VILL YTH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8616 - MIDDLE VILL YTH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8632 - MIDGET BASKETBALL	A200304	-	707.42	-	707.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8635 - MIDORI FOUND	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8640 - MIGHTY MEN OF VALOR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8653 - MILL NECK SVCS FOR DEAF ADULTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8653 - MILL NECK SVCS FOR DEAF ADULTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8661 - MILLER AVE SR CITZ CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8678 - MINEOLA ATHLETIC ASSN	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8687 - MINEOLA PAL HOCKEY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8692 - MINEOLA YTH & FAMILY SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8693 - MINEOLA, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8694 - MINISINK VLY YTH FBALL LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8700 - MIRABAL SISTERS CULT COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8700 - MIRABAL SISTERS CULT COMM CTR	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8701 - MIRACLE HOUSE OF NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8707 - MISS SHEN SOFTBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8713 - MITCHELL LINDEN JR BASEBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8713 - MITCHELL LINDEN JR BASEBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8724 - MOHAWK VLY COMM YTH ORG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8752 - MONROE CITY SPORTS DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8754 - MONROE CO	A200607	-	63.01	-	63.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8758 - MONROE CO DEPT HUMAN HLTH SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8760 - MONROE CO FAIR & REC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8760 - MONROE CO FAIR & REC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8760 - MONROE CO FAIR & REC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8764 - MONROE CO SPORTS DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8764 - MONROE CO SPORTS DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8785 - MONTESSORI PROGRESS LRNING CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8796 - MONTGOMERY CO LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8797 - MONTGOMERY CO NGHBRHD CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8803 - MONTGOMERY CO YTH BUR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8818 - MOREAU, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8827 - MORNINGSTAR WINNING CIRCLE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8830 - MORRIS PARK ATHLETIC LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8831 - MORRIS PARK COMM ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8859 - Mothers Aligned Saving Kids	A200304	-	1,580.79	-	1,580.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8859 - Mothers Aligned Saving Kids	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8861 - MOTHERS&FATHERS ALIGNED SAVING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8861 - MOTHERS&FATHERS ALIGNED SAVING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8861 - MOTHERS&FATHERS ALIGNED SAVING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8869 - MOUNTAIN VIEW VOL FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8882 - MT KISCO DAY CARE CTRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8886 - MT MANRESA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8886 - MT MANRESA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8886 - MT MANRESA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8895 - MT PLEASANT PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8917 - MT VERNON HEADSTART DAYCARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8954 - MUSIC CONSERVATORY WESTCHESTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8956 - MUSIC OUTREACH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8964 - MUSTARD SEED MIGRANT MINISTRY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8964 - MUSTARD SEED MIGRANT MINISTRY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8967 - MY SISTERS PLACE	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8967 - MY SISTERS PLACE	A200304	-	0.02	-	0.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8967 - MY SISTERS PLACE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8967 - MY SISTERS PLACE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8969 - MY TIME INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8971 - MYRTLE AVE COMM REVITALIZATION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8977 - NACHAS HLTH & FAM NETWORK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8987 - NANUET BLACK & GOLD CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8987 - NANUET BLACK & GOLD CLUB	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8994 - NARAL PRO CHOICE NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8994 - NARAL PRO CHOICE NY	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8994 - NARAL PRO CHOICE NY	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8994 - NARAL PRO CHOICE NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9003 - NASSAU CO BAR ASSN WE CARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9005 - NASSAU CO COALN AGNST DOM VIO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9005 - NASSAU CO COALN AGNST DOM VIO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9005 - NASSAU CO COALN AGNST DOM VIO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9006 - NASSAU CO COALN AGNST DOM VIO2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9006 - NASSAU CO COALN AGNST DOM VIO2	A200506	-	425.17	-	425.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9016 - NASSAU CO OFFC CONSUMER AFFAIR	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9017 - NASSAU CO PAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9021 - NASSAU CO PBA WIDOWS & ORPHANS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9021 - NASSAU CO PBA WIDOWS & ORPHANS	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9030 - NASSAU SUFFOLK AUTISM SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9030 - NASSAU SUFFOLK AUTISM SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9048 - NATL ALBANIAN AMER COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9060 - NATL COMM GPARENT CHILD RIGHT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9060 - NATL COMM GPARENT CHILD RIGHT	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9061 - NATL COMM GPARENT CHILD RIGHT2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9064 - NATL COUN ALCOHOL & DRUG	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9076 - NATL FED ITALIAN AMER SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9076 - NATL FED ITALIAN AMER SOC	A200405	-	190.91	-	190.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9076 - NATL FED ITALIAN AMER SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9076 - NATL FED ITALIAN AMER SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9079 - NATL INST JOURNALISM INTRNSHIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9093 - NATL MULTIPLE SCLEROSIS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9118 - NC COALTN HOMELESS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9119 - NC HOCKEY	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9119 - NC HOCKEY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9119 - NC HOCKEY	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9119 - NC HOCKEY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9120 - NC HOCKEY 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9120 - NC HOCKEY 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9121 - NC PAL MERRICK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9125 - NE AREA DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9126 - NE AREA DEV 2	A200304	-	50.00	-	50.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9127 - NE ASSN FOR BLIND AT ALBANY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9127 - NE ASSN FOR BLIND AT ALBANY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9140 - NE ORLEANS CO FTBLL&CHRLEADING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9145 - NE ROCH YTH & FAMILY WELLNESS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9148 - NEBCA	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9151 - NEFESH OF NEW SQUARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9167 - NEPPERHAN COMM CTR INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9167 - NEPPERHAN COMM CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9167 - NEPPERHAN COMM CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9168 - NERVE LL	A200304	-	0.43	-	0.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9172 - NEW ALTERNATIVES FOR CHILDREN	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9172 - NEW ALTERNATIVES FOR CHILDREN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9172 - NEW ALTERNATIVES FOR CHILDREN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9172 - NEW ALTERNATIVES FOR CHILDREN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9173 - NEW ALTERNATIVES FOR CHILDREN2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9174 - NEW AMSTERDAM BOYS CHOIR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9175 - NEW BEGINNINGS DIGNITY SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9180 - NEW CASSEL WESTBURY YTH SERV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9184 - NEW DAWN FOUND INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9194 - NEW DIRECTION SVCS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9195 - NEW DIRECTIONS YTH & FAMILY	A200405	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9204 - NEW HARTFORD PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9210 - NEW HOPE BAPTIST CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9211 - NEW HOPE CHRISTIAN FELLOWSHIP	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9213 - NEW HOPE FELLOWSHIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9213 - NEW HOPE FELLOWSHIP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9213 - NEW HOPE FELLOWSHIP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9215 - NEW HUDSON FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9233 - NEW MARBLE HILL TENANTS ASSN	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9233 - NEW MARBLE HILL TENANTS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9254 - NEW SQUARE COMM IMPRV COUN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9255 - NEW SQUARE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9262 - NEW WINDSOR YTH FOOTBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9264 - NEW WORLD CREATIONS RESRC CTR	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9276 - NEWBURGH BOXING CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9277 - NEWBURGH ENLARGED CITY SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9282 - NEWBURGH NUCLEARS A L BASEBL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9284 - NEWBURGH PERFORMING ARTS ACAD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9289 - NEWBURGH ZION LION BASKETBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9289 - NEWBURGH ZION LION BASKETBALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9294 - NEWFANE, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9307 - NGHBRHD COALTN FOR SHELTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9309 - NGHBRHD DEFENDER SVC HARLEM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9309 - NGHBRHD DEFENDER SVC HARLEM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9309 - NGHBRHD DEFENDER SVC HARLEM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9323 - NGHBRHD HOUSING SVCS ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9327 - NGHBRHD IMPROVEMENT ASSN	A200405	-	1,257.94	-	1,257.94

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9327 - NGHBRHD IMPROVEMENT ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9329 - NGHBRHD INIT DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9329 - NGHBRHD INIT DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9330 - NGHBRHD LAW CTR	A200405	-	381.53	-	381.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9330 - NGHBRHD LAW CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9330 - NGHBRHD LAW CTR	A200607	-	3.09	-	3.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9331 - NGHBRHD LAW CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9338 - NIA FOR FLAG FOOTBALL LEAG	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9343 - NIAGARA ARTS COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9372 - NIAGARA FALLS BOYS CLUB INC	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9382 - NIAGARA FRONTIER LACROSSE ASSN	A200304	-	932.46	-	932.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9426 - NORTH AREA ATHLETIC & EDUC CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9429 - NORTH BABYLON ATHLETIC CLUB	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9439 - NORTH BELLMORE N MERRICK LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9439 - NORTH BELLMORE N MERRICK LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9439 - NORTH BELLMORE N MERRICK LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9439 - NORTH BELLMORE N MERRICK LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9440 - NORTH BELLMORE N MERRICK LL 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9444 - NORTH BKLYN COMM COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9449 - NORTH BUFFALO COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9451 - NORTH BUSHWICK RESIDENTS ASSN	A200405	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9451 - NORTH BUSHWICK RESIDENTS ASSN	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9474 - NORTH COUNTRY MINISTRY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9483 - NORTH FLATBUSH YTH COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9485 - NORTH FLUSHING SR CTR	A200506	-	30.30	-	30.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9504 - NORTH LAKE FAMILY REC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9509 - NORTH MANHATTAN IMPROV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9509 - NORTH MANHATTAN IMPROV CORP	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9509 - NORTH MANHATTAN IMPROV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9531 - NORTH ROCKLAND SOCCER ASSN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9536 - NORTH SALEM VOL AMB CORP	A200506	-	530.00	-	530.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9542 - NORTH SHORE CHILD&FAM GDN CTR	A200607	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9543 - NORTH SHORE HOLIDAY HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9553 - NORTH SHORE SHELTERING PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9553 - NORTH SHORE SHELTERING PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9553 - NORTH SHORE SHELTERING PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9555 - NORTH SHORE YTH COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9562 - NORTH TONAWANDA FTBALL HOF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9564 - NORTH TONAWANDA NATL LL	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9578 - NORTH WESTCHESTER SHELTER 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9578 - NORTH WESTCHESTER SHELTER 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9582 - NORTH YONKERS PRESERV & DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9585 - NORTHERN MANHATTAN COALTN ECO	A200405	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9586 - NORTHERN MANHATTAN COALTN IMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9586 - NORTHERN MANHATTAN COALTN IMM	A200506	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9586 - NORTHERN MANHATTAN COALTN IMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9595 - NORTHPORT YTH CTR SOCCER LEAG	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9596 - NORTHPORT YTH CTR SOCCER LEAG2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9601 - NORTHSIDE NGHBRHD GROUP SYRACU	A200405	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9603 - NORTHUMBERLAND FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9606 - NORTHVILLE JOINT YTH COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9621 - NOTTINGHAM ASSN	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9624 - NOW NYC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9632 - NUNDA COMM HOME	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9643 - NW BUFFALO COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9652 - NY AGENCY COMM AFFAIRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9653 - NY AGENCY FOR COMM AFFAIRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9653 - NY AGENCY FOR COMM AFFAIRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9653 - NY AGENCY FOR COMM AFFAIRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9663 - NY ASIAN WOMENS CTR	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9670 - NY CARES	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9670 - NY CARES	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9671 - NY CARES 2	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9674 - NY CHARIOTS OF FIRE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9686 - NY CTR FOR INTERPERSONAL DEV	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9686 - NY CTR FOR INTERPERSONAL DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9686 - NY CTR FOR INTERPERSONAL DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9686 - NY CTR FOR INTERPERSONAL DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9687 - NY CYCLONES OLH CYO	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9692 - NY FAMILIES FOR AUTISTIC CHILD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9696 - NY FOUND FOR SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9696 - NY FOUND FOR SR CITZ	A200405	-	0.78	-	0.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9696 - NY FOUND FOR SR CITZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9697 - NY FOUND FOR SR CITZ 2	A200304	-	1,800.00	-	1,800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9708 - NY IMMIGRATION COALTN	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9713 - NY JR TENNIS LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9713 - NY JR TENNIS LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9713 - NY JR TENNIS LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9713 - NY JR TENNIS LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9714 - NY JR TENNIS LEAG 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9714 - NY JR TENNIS LEAG 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9714 - NY JR TENNIS LEAG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9714 - NY JR TENNIS LEAG 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9715 - NY JR TENNIS LEAG 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9715 - NY JR TENNIS LEAG 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9715 - NY JR TENNIS LEAG 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9715 - NY JR TENNIS LEAG 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9716 - NY JR TENNIS LEAG 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9716 - NY JR TENNIS LEAG 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9716 - NY JR TENNIS LEAG 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9716 - NY JR TENNIS LEAG 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9717 - NY JR TENNIS LEAG 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9717 - NY JR TENNIS LEAG 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9717 - NY JR TENNIS LEAG 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9718 - NY JR TENNIS LEAG 6	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9718 - NY JR TENNIS LEAG 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9718 - NY JR TENNIS LEAG 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9719 - NY JR TENNIS LEAG 7	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9719 - NY JR TENNIS LEAG 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9731 - NY LEGAL ASSIST GROUP	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9794 - NY YTH AT RISK INC	A200506	-	1,650.00	-	1,650.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9796 - NYACK CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9797 - NYACK CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9803 - NYC ANTI-VIOLENCE PROJ	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9811 - NYC COALTN AGAINST HUNGER	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9831 - NYC GAY & LESBIAN ANTI VIOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9834 - NYC HOUSING AUTH	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9848 - NYC PARKS & REC	A200405	-	3,046.00	-	3,046.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9848 - NYC PARKS & REC	A200506	-	189.62	-	189.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9848 - NYC PARKS & REC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9849 - NYC PARKS & REC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9849 - NYC PARKS & REC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9859 - NYC TECHNOLOGY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9883 - NYS ALLI FOR DOMESTIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9901 - NYS GRAND LODGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9908 - NYS LABOR RELIGION COALTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9927 - NYS SHERIFFS ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9943 - NYS YTH HUNTER EDUC CHALLENGER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9977 - OASIS COMM CORP	A200001	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9985 - OCEAN BAY COMM DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9992 - OCEANSIDE AMER LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9992 - OCEANSIDE AMER LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9992 - OCEANSIDE AMER LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9992 - OCEANSIDE AMER LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9993 - OCEANSIDE AMER SR LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9993 - OCEANSIDE AMER SR LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9993 - OCEANSIDE AMER SR LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9994 - OCEANSIDE AMER SR LEAG 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9994 - OCEANSIDE AMER SR LEAG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9994 - OCEANSIDE AMER SR LEAG 2	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9998 - OCEANSIDE GIRLS SOFTBALL LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9998 - OCEANSIDE GIRLS SOFTBALL LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9998 - OCEANSIDE GIRLS SOFTBALL LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9998 - OCEANSIDE GIRLS SOFTBALL LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0001 - OCEANSIDE LL AMER & NATL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0002 - OCEANSIDE NATL LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0002 - OCEANSIDE NATL LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0002 - OCEANSIDE NATL LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0002 - OCEANSIDE NATL LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0003 - OCEANSIDE NATL SR LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0003 - OCEANSIDE NATL SR LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0003 - OCEANSIDE NATL SR LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0009 - OCEANSIDE STALLIONS ATHL CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0009 - OCEANSIDE STALLIONS ATHL CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0009 - OCEANSIDE STALLIONS ATHL CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0009 - OCEANSIDE STALLIONS ATHL CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0011 - OCEANSIDE UNITED SOCCER	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0011 - OCEANSIDE UNITED SOCCER	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0011 - OCEANSIDE UNITED SOCCER	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0011 - OCEANSIDE UNITED SOCCER	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0026 - OHEL CHILDREN HOME & FAM SVCS	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0026 - OHEL CHILDREN HOME & FAM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0026 - OHEL CHILDREN HOME & FAM SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0030 - OHR NAAVA INC	A199900	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0049 - OLEAN CHILD DAYCARE CTR	A200405	-	47.62	-	47.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0059 - OLOM MOLEH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0066 - ONE NATION UNDER GOD DELIVER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0068 - ONE STOP RCHMND HIL COMM CTR	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0150 - OPENING WORD PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0152 - OPERATION ADOPT A SOLDIER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0159 - OPHELIAS PL INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0159 - OPHELIAS PL INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0159 - OPHELIAS PL INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0164 - OPPORT FOR OTSEGO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0165 - OPPORT INDUST CTR OF SUFFOLK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0173 - ORANGE CO CHAP OF MADD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0185 - ORANGE CO UNITED WAY	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0186 - ORANGE CO UNITED WAY 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0190 - ORANGE CO YTH BUR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0195 - ORANGETOWN MIGHTY MIDGETS	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0206 - ORDER SONS ITALY AMER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0208 - ORDER SONS ITALY AMER GRND LDG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0225 - ORLEANS CO YTH BUR	A200405	-	59.44	-	59.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0225 - ORLEANS CO YTH BUR	A200607	-	169.15	-	169.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0238 - OSSINING CHILDRENS CTR	A200405	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0288 - OUR FIREFIGHTER CHILDREN FOUND	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0290 - OUR LADY OF ANGELS SPORTS	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0290 - OUR LADY OF ANGELS SPORTS	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0297 - OUR LADY OF GRACE SPORTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0297 - OUR LADY OF GRACE SPORTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0299 - OUR LADY OF GRACE WIDOW SUPP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0299 - OUR LADY OF GRACE WIDOW SUPP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0299 - OUR LADY OF GRACE WIDOW SUPP	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0299 - OUR LADY OF GRACE WIDOW SUPP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0302 - OUR LADY OF GUADALUPE SPORTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0302 - OUR LADY OF GUADALUPE SPORTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0302 - OUR LADY OF GUADALUPE SPORTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0302 - OUR LADY OF GUADALUPE SPORTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0309 - OUR LADY OF LOURDES OUTREACH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0309 - OUR LADY OF LOURDES OUTREACH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0309 - OUR LADY OF LOURDES OUTREACH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0309 - OUR LADY OF LOURDES OUTREACH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0314 - OUR LADY OF MIRACULOUS MEDAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0314 - OUR LADY OF MIRACULOUS MEDAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0314 - OUR LADY OF MIRACULOUS MEDAL	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0320 - OUR LADY OF SNOWS CYO PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0320 - OUR LADY OF SNOWS CYO PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0320 - OUR LADY OF SNOWS CYO PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0320 - OUR LADY OF SNOWS CYO PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0324 - OUR LADY OF THE ROSARY	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0325 - OUR LADY OF VICTORY CYO	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0330 - OUR LADY PERPETUAL HELP CHURCH	A200304	-	772.20	-	772.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0342 - OVERCOMING OBSTACLES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0343 - OVERCOMING OBSTACLES 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0355 - OYSTER BAY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0366 - OYSTER BAY ROUGHRIDERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0375 - PACE WOMENS JUSTICE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0380 - PAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0380 - PAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0380 - PAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0380 - PAL	A200607	-	590.00	-	590.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0385 - PAL O MINE EQUESTRIAN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0391 - PALMS OF THE OASIS	A200304	-	43.80	-	43.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0402 - PARENT EDUC PROG INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0403 - PARENT INFORMATION NETWORK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0403 - PARENT INFORMATION NETWORK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0404 - PARENT RESOURCE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0407 - PARENTS FOR MEGANS LAW	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0407 - PARENTS FOR MEGANS LAW	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0407 - PARENTS FOR MEGANS LAW	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0407 - PARENTS FOR MEGANS LAW	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0408 - PARENTS FOR MEGANS LAW 2	A200304	-	896.47	-	896.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0408 - PARENTS FOR MEGANS LAW 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0408 - PARENTS FOR MEGANS LAW 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0408 - PARENTS FOR MEGANS LAW 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0409 - PARENTS FOR MEGANS LAW 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0409 - PARENTS FOR MEGANS LAW 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0409 - PARENTS FOR MEGANS LAW 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0409 - PARENTS FOR MEGANS LAW 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0415 - PARENTS PLACE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0415 - PARENTS PLACE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0444 - PARKVILLE YTH BSBALL & FTBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0444 - PARKVILLE YTH BSBALL & FTBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0444 - PARKVILLE YTH BSBALL & FTBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0444 - PARKVILLE YTH BSBALL & FTBALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0453 - PARTNERS IN COMM DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0453 - PARTNERS IN COMM DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0453 - PARTNERS IN COMM DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0456 - PARTNERSHIP CHILDRN YTH & FAM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0456 - PARTNERSHIP CHILDRN YTH & FAM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0456 - PARTNERSHIP CHILDRN YTH & FAM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0458 - PARTNERSHIP FOR HOMELESS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0458 - PARTNERSHIP FOR HOMELESS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0461 - PAT MED YTH FOOTBALL & CHEER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0469 - PATHWAYS FOR YTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0488 - PDM PERFORMING ARTS CORP	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0490 - PEACE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0490 - PEACE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0514 - PELHAM BAY LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0514 - PELHAM BAY LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0537 - PENFIELD ASSETS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0545 - PENINSULA COUNSELING CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0545 - PENINSULA COUNSELING CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0545 - PENINSULA COUNSELING CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0555 - PENTECOSTAL EL MAISTRO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0577 - PESHA ELIAS BIKUR CHOLIM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0577 - PESHA ELIAS BIKUR CHOLIM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0578 - PESHA ELIAS BIKUR CHOLIM 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0580 - PETER DESIBIO 5 TWNS CHLD CARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0580 - PETER DESIBIO 5 TWNS CHLD CARE	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0580 - PETER DESIBIO 5 TWNS CHLD CARE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0582 - PETER STUYVESANT LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0582 - PETER STUYVESANT LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0582 - PETER STUYVESANT LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0583 - PETER WESTBROOK FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0583 - PETER WESTBROOK FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0585 - PETER YOUNG SHELTER SVCS	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0591 - PFLAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0592 - PG THEATRE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0609 - PHIPPS HOUSE YTH PROG	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0609 - PHIPPS HOUSE YTH PROG	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0654 - PITTSFORD YTH SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0659 - PIUS X11 YTH & FAMILY SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0661 - PLAINEDGE FOOTBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0661 - PLAINEDGE FOOTBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0661 - PLAINEDGE FOOTBALL	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0661 - PLAINEDGE FOOTBALL	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0662 - PLAINEDGE FOOTBALL 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0663 - PLAINEDGE GIRLS SOFTBALL ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0663 - PLAINEDGE GIRLS SOFTBALL ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0663 - PLAINEDGE GIRLS SOFTBALL ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0663 - PLAINEDGE GIRLS SOFTBALL ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0664 - PLAINEDGE PARENTS ATHL CLUB	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0668 - PLAINEDGE SOCCER CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0668 - PLAINEDGE SOCCER CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0668 - PLAINEDGE SOCCER CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0668 - PLAINEDGE SOCCER CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0670 - PLAINEDGE YTH BASEBALL 1	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0670 - PLAINEDGE YTH BASEBALL 1	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0670 - PLAINEDGE YTH BASEBALL 1	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0670 - PLAINEDGE YTH BASEBALL 1	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0671 - PLAINEDGE YTH BASEBALL 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0672 - PLAINEDGE YTH LACROSSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0672 - PLAINEDGE YTH LACROSSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0672 - PLAINEDGE YTH LACROSSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0672 - PLAINEDGE YTH LACROSSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0687 - PLANNED PARENTHOOD MID-HUDSON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0689 - PLANNED PARENTHOOD NYC	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0698 - PLAYGROUND ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0711 - PLYMOUTH EXCH NGHBORHOOD ASSN	A200304	-	27.01	-	27.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0733 - POLONIANS ORGANIZED MINISTER	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0733 - POLONIANS ORGANIZED MINISTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0733 - POLONIANS ORGANIZED MINISTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0733 - POLONIANS ORGANIZED MINISTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0744 - PORT CHESTER CARVER CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0748 - PORT CHESTER RYE COUN 1	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0768 - PORT WASHINGTON CHILDRENS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0768 - PORT WASHINGTON CHILDRENS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0776 - PORT WASHINGTON YTH ACTIVITIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0777 - PORT WASHINGTON YTH COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0779 - PORTUGUESE AMER COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0779 - PORTUGUESE AMER COMM CTR	A200405	-	9,814.00	-	9,814.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0779 - PORTUGUESE AMER COMM CTR	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0782 - POSITIVE WORKFORCE	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0822 - PREV PARTNERS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0837 - PRO BONO NET LAW HELP NY	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0847 - PROGRESSIVE COMM CTR CHILDREN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0850 - PROJ CHALLENGE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0850 - PROJ CHALLENGE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0850 - PROJ CHALLENGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0851 - PROJ CHALLENGE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0852 - PROJ CHALLENGE OF LI INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0853 - PROJ CHAZON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0853 - PROJ CHAZON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0853 - PROJ CHAZON	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0853 - PROJ CHAZON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0858 - PROJ HOPE THE NEW DIRECTION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0858 - PROJ HOPE THE NEW DIRECTION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0858 - PROJ HOPE THE NEW DIRECTION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0858 - PROJ HOPE THE NEW DIRECTION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0859 - PROJ HOSPITALITY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0859 - PROJ HOSPITALITY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0859 - PROJ HOSPITALITY	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0859 - PROJ HOSPITALITY	A200607	-	1.90	-	1.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0860 - PROJ HOSPITALITY 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0865 - PROJ RAINBOW WESTCHESTER	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0866 - PROJ REACH YTH	A200304	-	170.00	-	170.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0872 - PRONTO OF LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0872 - PRONTO OF LI	A200607	-	1,616.31	-	1,616.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0878 - PROSPECT PARK ALLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0878 - PROSPECT PARK ALLI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0878 - PROSPECT PARK ALLI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0886 - PROVIDENCE REST CHILD DAY CARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0888 - PSA 2	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0932 - PUB SCH 152 CHILDRENS AID	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0932 - PUB SCH 152 CHILDRENS AID	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0932 - PUB SCH 152 CHILDRENS AID	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0932 - PUB SCH 152 CHILDRENS AID	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0958 - PUB SCH 207	A200001	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0964 - PUB SCH 218 CHILDRENS AID	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0964 - PUB SCH 218 CHILDRENS AID	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0964 - PUB SCH 218 CHILDRENS AID	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0964 - PUB SCH 218 CHILDRENS AID	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1024 - PUB SCH 69 VINCENT GRIPPO	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1059 - PUERTO RICAN YTH DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1061 - PULASKI DAY CARE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1077 - PUTNAM CO ACT PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1103 - PUTNAM N WESTCHESTER WOMEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1103 - PUTNAM N WESTCHESTER WOMEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1108 - Q KINGDOM MINISTRIES INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1111 - QUAD A FOR KIDS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1128 - QUEENS CHILD GUIDANCE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1128 - QUEENS CHILD GUIDANCE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1128 - QUEENS CHILD GUIDANCE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1128 - QUEENS CHILD GUIDANCE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1148 - QUEENS DAUGHTERS DAY CARE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1148 - QUEENS DAUGHTERS DAY CARE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1161 - QUEENS JEWISH COMM COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1163 - QUEENS LEGAL SVCS CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1163 - QUEENS LEGAL SVCS CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1163 - QUEENS LEGAL SVCS CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1175 - QUEENS RAINBOW COMM CTR	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1185 - QUEENS VILL COMM MENTAL HLTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1185 - QUEENS VILL COMM MENTAL HLTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1204 - QUEENSBOROUGH COUN SOC WLFARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1204 - QUEENSBOROUGH COUN SOC WLFARE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1223 - RABBI JEREMIAH WOHLBERG INST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1226 - RACHELS PL WOMENS LEAG COMM	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1230 - RAGAZZI DI ROSEBANK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1243 - RALPH LINCOLN SVC CTR	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1243 - RALPH LINCOLN SVC CTR	A200405	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1251 - RANCHOS UNIDOS DE AMISTAD	A200506	-	230.84	-	230.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1259 - RAPE CRISIS SOUTHERN TIER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1278 - REACH OUT COMM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1278 - REACH OUT COMM SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1278 - REACH OUT COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1278 - REACH OUT COMM SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1286 - REBECA INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1286 - REBECA INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1287 - REBUILDING TOGETHER LI	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1288 - RECLAIM OUR AFRICAN PRIDE INC	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1291 - RED BALLOON CHILDHD LEARN CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1307 - REDEMPTION INC	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1313 - REEVES DRAKEFORD BRWNSVLL JETS	A200506	-	3,900.00	-	3,900.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1313 - REEVES DRAKEFORD BRWNSVLL JETS	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1315 - REFORM TEMPLE OF FOREST HILLS1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1315 - REFORM TEMPLE OF FOREST HILLS1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1327 - REGINA PACIS BASEBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1327 - REGINA PACIS BASEBALL	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1327 - REGINA PACIS BASEBALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1336 - REGNL FOOD BANK NE NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1336 - REGNL FOOD BANK NE NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1336 - REGNL FOOD BANK NE NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1336 - REGNL FOOD BANK NE NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1337 - REGNL FOOD BANK NE NY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1367 - RENSSELAER CO DEPT OF SOC SVCS	A200405	-	187.80	-	187.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1367 - RENSSELAER CO DEPT OF SOC SVCS	A200506	-	80.00	-	80.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1368 - RENSSELAER CO DEPT YTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1382 - RENSSELAER CO UNITED FAM SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1387 - RENSSELAER LL	A200506	-	64.89	-	64.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1390 - RENSSELAER VOL AMB	A200405	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1391 - RENSSELAER YTH BUR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1392 - RENSSELAER, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1415 - RESOURCE CTR ACCESSIBLE LIVNG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1415 - RESOURCE CTR ACCESSIBLE LIVNG	A200607	-	308.12	-	308.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1418 - RESOURCES CHILD W SPEC NEEDS	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1419 - RESOURCES FOR PROG DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1421 - RESPONSE OF SUFFOLK CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1423 - RESURRECTION SPORTS	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1424 - RESURRECTION SRS	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1425 - RETIRED & SR VOL PROG	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1425 - RETIRED & SR VOL PROG	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1426 - RETIRED & SR VOL PROG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1431 - RHINEBECK FD	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1475 - RIDGEWOOD BUSHWICK SR CITZ	A200304	-	1,439.09	-	1,439.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1475 - RIDGEWOOD BUSHWICK SR CITZ	A200405	-	4,667.88	-	4,667.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1476 - RIDGEWOOD BUSHWICK SR CITZ 2	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1480 - RIDGEWOOD GLENDALE MID VILL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1480 - RIDGEWOOD GLENDALE MID VILL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1511 - RIVERDALE NGHBRHD HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1511 - RIVERDALE NGHBRHD HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1512 - RIVERDALE NGHBRHD HOUSE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1512 - RIVERDALE NGHBRHD HOUSE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1529 - RIVERTOWN FILM SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1534 - ROARKE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1535 - ROARKE CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1542 - ROBERT MOORE SR CITZ CTR	A200405	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1555 - ROCH AREA COMM FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1557 - ROCH AREA INTERFAITH HOSPITLTY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1563 - ROCH CHILDRENS NURSERY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1563 - ROCH CHILDRENS NURSERY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1565 - ROCH CITY SD	A200304	-	1,152.00	-	1,152.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1568 - ROCH FATHERHD RESOUR INITIATIV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1568 - ROCH FATHERHD RESOUR INITIATIV	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1568 - ROCH FATHERHD RESOUR INITIATIV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1571 - ROCH HISPANIC YTH BASEBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1571 - ROCH HISPANIC YTH BASEBALL	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1577 - ROCH MONROE CO YTH BUR	A200304	-	42.00	-	42.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1577 - ROCH MONROE CO YTH BUR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1577 - ROCH MONROE CO YTH BUR	A200506	-	604.56	-	604.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1577 - ROCH MONROE CO YTH BUR	A200607	-	126.12	-	126.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1600 - ROCK CO ANCIENT ORD HIBERNIANS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1611 - ROCKAWAY SPORTS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1615 - ROCKLAND 21ST CENT COLLABORATN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1616 - ROCKLAND CO	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1618 - ROCKLAND CO COLUMBUS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1618 - ROCKLAND CO COLUMBUS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1620 - ROCKLAND CO CRIME PREV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1633 - ROCKLAND CO YTH BUR	A200405	-	4,295.57	-	4,295.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1633 - ROCKLAND CO YTH BUR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1636 - ROCKLAND FAMILY SHELTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1637 - ROCKLAND GAELIC ATHLETIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1642 - ROCKLAND PARENT CHILD CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1646 - ROCKVILLE CTR BOYS BB LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1646 - ROCKVILLE CTR BOYS BB LEAG	A200405	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1646 - ROCKVILLE CTR BOYS BB LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1646 - ROCKVILLE CTR BOYS BB LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1648 - ROCKVILLE CTR ECONO OPPORT	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1648 - ROCKVILLE CTR ECONO OPPORT	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1652 - ROCKVILLE CTR LACROSSE CLUB	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1652 - ROCKVILLE CTR LACROSSE CLUB	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1652 - ROCKVILLE CTR LACROSSE CLUB	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1652 - ROCKVILLE CTR LACROSSE CLUB	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1653 - ROCKVILLE CTR LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1653 - ROCKVILLE CTR LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1653 - ROCKVILLE CTR LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1653 - ROCKVILLE CTR LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1654 - ROCKVILLE CTR PARENT RESRC	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1657 - ROCKVILLE CTR SOCCER CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1657 - ROCKVILLE CTR SOCCER CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1657 - ROCKVILLE CTR SOCCER CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1657 - ROCKVILLE CTR SOCCER CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1666 - RODELPH CHESED	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1666 - RODELPH CHESED	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1666 - RODELPH CHESED	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1666 - RODELPH CHESED	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1667 - RODELPH CHESED 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1677 - ROMAN CATH DIOCESE OF ROCH	A200405	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1692 - RONALD MCDONALD HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1692 - RONALD MCDONALD HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1695 - RONALD MCDONALD HOUSE OF LI	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1695 - RONALD MCDONALD HOUSE OF LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1695 - RONALD MCDONALD HOUSE OF LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1695 - RONALD MCDONALD HOUSE OF LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1696 - RONALD MCDONALD HOUSE OF LI 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1696 - RONALD MCDONALD HOUSE OF LI 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1697 - RONALD MCDONALD HOUSE OF LI 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1697 - RONALD MCDONALD HOUSE OF LI 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1698 - RONALD MCDONALD HOUSE OF LI 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1700 - RONDOUT VLY GROWERS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1710 - ROOSEVELT ISLND YTH PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1710 - ROOSEVELT ISLND YTH PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1711 - ROOSEVELT PAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1716 - ROSA LEE YOUNG CHLDHD CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1716 - ROSA LEE YOUNG CHLDHD CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1716 - ROSA LEE YOUNG CHLDHD CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1726 - ROSEDALE ROCKET SOCCER CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1731 - ROSENDALE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1732 - ROSENDALE, TOWN OF 2	A200405	-	1,052.14	-	1,052.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1736 - ROSLYN LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1736 - ROSLYN LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1736 - ROSLYN LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1747 - ROTARY CLUB OF NEW CITY	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1762 - ROTTERDAM POP WARNER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1762 - ROTTERDAM POP WARNER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1781 - ROZA PROMOTIONS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1814 - RUSSIAN AMER ARTS FOUND INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1841 - S BKLYN COMM ORGS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1845 - S BKLYN YTH CONSORTIUM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1850 - S BRONX JOB CORP ACAD	A200405	-	17,500.00	-	17,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1876 - S HEMPSTEAD PAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1876 - S HEMPSTEAD PAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1877 - S HEMPSTEAD POLICE ACTIVITIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1877 - S HEMPSTEAD POLICE ACTIVITIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1892 - S OZONE PARK COMM DEV CORP	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1892 - S OZONE PARK COMM DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1892 - S OZONE PARK COMM DEV CORP	A200607	-	110,000.00	-	110,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1894 - S RENSSELAER CO BASEBALL ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1908 - S SHORE SOCCER CLUB INC	A200405	-	183.75	-	183.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1913 - S TROY DODGERS BASEBALL CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1914 - S TROY LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1915 - S TROY LL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1916 - S TROY LL 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1918 - S WEDGE PLANNING COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1920 - SABOATH GROUP INC	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1924 - SACHEM LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1929 - SACHEM YTH ADVISORY GROUP	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1935 - SACRED HEART PARISH CYO	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1936 - SACRED HEART SCHOOL	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1942 - SAFE HARBORS OF THE HUDSON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1943 - SAFE HOMES OF ORANGE CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1946 - SAFE INC OF SCHENECTADY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1946 - SAFE INC OF SCHENECTADY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1946 - SAFE INC OF SCHENECTADY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1955 - SAJES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1956 - SAJES COUN FOR PREJUDICE RDCT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1957 - SAJES SUFFOLK ASSN JEWISH SVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1960 - SALEM LUTHERAN CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1960 - SALEM LUTHERAN CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1970 - SALISBURY FLAG FOOTBALL	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1970 - SALISBURY FLAG FOOTBALL	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1970 - SALISBURY FLAG FOOTBALL	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1970 - SALISBURY FLAG FOOTBALL	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1971 - SALISBURY MENS ATHLETIC ASSN	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1971 - SALISBURY MENS ATHLETIC ASSN	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1971 - SALISBURY MENS ATHLETIC ASSN	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1971 - SALISBURY MENS ATHLETIC ASSN	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1972 - SALISBURY MENS ATHLETIC ASSN 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1975 - SALT & SEA MISSION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1976 - SALT WATER MARCH ALLI	A200304	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1980 - SALVATION ARMY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1980 - SALVATION ARMY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1981 - SALVATION ARMY CHILD&FAM OUTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1981 - SALVATION ARMY CHILD&FAM OUTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1982 - SALVATION ARMY DUNKIRK	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1983 - SALVATION ARMY GTR NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1985 - SALVATION ARMY ROCH AREA SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1991 - SAMARITAN, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1992 - SAMARITANS OF THE CAP DIST INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1997 - SANCTUARY FOR FAMILIES	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1997 - SANCTUARY FOR FAMILIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1997 - SANCTUARY FOR FAMILIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1997 - SANCTUARY FOR FAMILIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1997 - SANCTUARY FOR FAMILIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1998 - SANCTUARY FOR FAMILIES 2	A200607	-	330.00	-	330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2018 - SARAH WELLS GIRL SCOUT COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2018 - SARAH WELLS GIRL SCOUT COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2018 - SARAH WELLS GIRL SCOUT COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2022 - SARANAC LAKE YTH CTR	A200506	-	143.73	-	143.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2030 - SARATOGA CO DOM VIOL & RAPE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2040 - SARATOGA CTR FOR THE FAMILY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2040 - SARATOGA CTR FOR THE FAMILY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2042 - SARATOGA LL	A200405	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2043 - SARATOGA MENTORING PRO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2044 - SARATOGA MISS SOFTBALL	A200506	-	15,000.00	-	15,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2046 - SARATOGA PARTNRSHP FOR PREV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2068 - SAVE A CHILDS HEART FOUND	A200304	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2068 - SAVE A CHILDS HEART FOUND	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2073 - SAVI 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2073 - SAVI 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2080 - SAY YES TO YOURSELF (SYTY)	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2081 - SAYA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2086 - SAYVILLE LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2086 - SAYVILLE LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2086 - SAYVILLE LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2086 - SAYVILLE LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2091 - SAYVILLE YTH FOOTBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2091 - SAYVILLE YTH FOOTBALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2094 - SCARSDALE FAMILY COUNSELING	A200304	-	343.41	-	343.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2105 - SCHENECTADY BABE RUTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2106 - SCHENECTADY BABE RUTH 2	A200304	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2109 - SCHENECTADY CO CHILD GUID CTR	A200405	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2119 - SCHENECTADY COMM ACT PROG	A200304	-	209.42	-	209.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2119 - SCHENECTADY COMM ACT PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2122 - SCHENECTADY DAY NURSERY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2122 - SCHENECTADY DAY NURSERY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2123 - SCHENECTADY DAY NURSERY 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2129 - SCHENECTADY INNER CITY MINSTRY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2129 - SCHENECTADY INNER CITY MINSTRY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2129 - SCHENECTADY INNER CITY MINSTRY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2134 - SCHENECTADY YTH HOCKEY ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2138 - SCHOHARIE CO CHILD DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2141 - SCHOHARIE CO YTH BUR	A200304	-	16.80	-	16.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2152 - SCHOOL OF BLESSED SACRAMENT	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2159 - SCHOOL SETTLEMENT ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2180 - SCI TECH & MATHEMATICS	A200304	-	5.58	-	5.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2182 - SCIENCE CLUB OF LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2192 - SCO FAMILY OF SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2192 - SCO FAMILY OF SVCS	A200607	-	1,953.16	-	1,953.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2195 - SCORE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2206 - SCOTTSVILLE YTH ASSETS PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2213 - SE AREA COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2213 - SE AREA COALTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2237 - SEAFORD KIWANIS EVENING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2249 - SEARISE COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2262 - SECTOR 4 COMM DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2268 - SELF HELP COMM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2268 - SELF HELP COMM SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2268 - SELF HELP COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2268 - SELF HELP COMM SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2274 - SELF HELP HARD OF HEARING	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2274 - SELF HELP HARD OF HEARING	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2300 - SENECA RIVER NORTH LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2304 - SEPHARDIC BIKUR HOLIM	A200405	-	1,188.38	-	1,188.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2306 - SEPHARDIC COMM YTH CTR	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2306 - SEPHARDIC COMM YTH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2306 - SEPHARDIC COMM YTH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2306 - SEPHARDIC COMM YTH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2307 - SEPHARDIC COMM YTH CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2308 - SEPHARDIC CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2308 - SEPHARDIC CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2308 - SEPHARDIC CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2308 - SEPHARDIC CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2317 - SESAME FLYERS INTL	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2317 - SESAME FLYERS INTL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2317 - SESAME FLYERS INTL	A200405	-	1,150.00	-	1,150.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2317 - SESAME FLYERS INTL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2318 - SESAME FLYERS INTL 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2318 - SESAME FLYERS INTL 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2320 - SET FREE BUFFALO CONNECT LDRS	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2332 - SEXUAL ASSAULT CARE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2333 - SEXUAL ASSAULT CARE CTR 2	A200304	-	0.62	-	0.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2334 - SEXUAL ASSULT & CRIME VIC ASST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2334 - SEXUAL ASSULT & CRIME VIC ASST	A200607	-	0.30	-	0.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2338 - SFTY ID PROG INC	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2350 - SHARE OF NEW SQUARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2355 - SHARE SELF HLP WOM BR OV CANCR	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2357 - SHARING COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2358 - SHARING COMM 2	A200506	-	34,000.00	-	34,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2368 - SHEEPSHEAD BAY BEAUTIFICATION	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2368 - SHEEPSHEAD BAY BEAUTIFICATION	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2370 - SHEEPSHEAD BAY PLUM BCH CIV	A200405	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2371 - SHEEPSHEAD BAY PLUMB CURC	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2381 - SHEMA KOLAINU HEAR OUR VOICES	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2382 - SHEMA KOLAINU SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2405 - SHORE INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2445 - SISTERS OF MERCY ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2474 - SMALL WONDERS CHILD CARE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2480 - SMITHTOWN EMER FOOD PANTRY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2487 - SMITHTOWN VETS YTH PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2487 - SMITHTOWN VETS YTH PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2494 - SNAP LI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2494 - SNAP LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2494 - SNAP LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2495 - SNAP LI 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2499 - SOAP BOX DERBY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2499 - SOAP BOX DERBY	A200405	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2500 - SOAR FOUNDATION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2501 - SOC FOR CHILDREN & FAMILIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2501 - SOC FOR CHILDREN & FAMILIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2501 - SOC FOR CHILDREN & FAMILIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2501 - SOC FOR CHILDREN & FAMILIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2505 - SOC OF ST VINCENT DE PAUL	A200304	-	0.04	-	0.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2505 - SOC OF ST VINCENT DE PAUL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2505 - SOC OF ST VINCENT DE PAUL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2505 - SOC OF ST VINCENT DE PAUL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2506 - SOC OF ST VINCENT DE PAUL 2	A200304	-	276.55	-	276.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2506 - SOC OF ST VINCENT DE PAUL 2	A200506	-	0.06	-	0.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2506 - SOC OF ST VINCENT DE PAUL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2534 - SOMALI BANTU COMM ASSN WEST NY	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2541 - SOMERS, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2544 - SONGS OF LOVE FOUNDATION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2547 - SONS ITALY AMER NY GRAND LDG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2564 - SOUTHBRIDGE ADULT & SR CTR	A200304	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2564 - SOUTHBRIDGE ADULT & SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2569 - SOUTHERN BKLYN COMM ORG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2573 - SOUTHERN QUEENS PARK ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2573 - SOUTHERN QUEENS PARK ASSN	A200405	-	20,521.51	-	20,521.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2606 - SPANISH ACT LEAG ONONDAGA CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2608 - SPANISH COMM PROGRESS FOUND	A200405	-	4,765.36	-	4,765.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2622 - SPECIAL OLYMPICS NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2630 - SPECIAL THEATRE ARTS GRP STUD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2641 - SPENCERPORT ECUMENICAL FOOD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2643 - SPENCERPORT ROTARY CLUB	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2650 - SPLASHES OF HOPE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2653 - SPORTS & ARTS IN SCHOOL FOUND	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2662 - SPRING LL INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2664 - SPRING VLY NAACP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2665 - SPRING VLY YTH BUR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2716 - ST ANDREW AVELLINO ATHLET ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2716 - ST ANDREW AVELLINO ATHLET ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2716 - ST ANDREW AVELLINO ATHLET ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2716 - ST ANDREW AVELLINO ATHLET ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2724 - ST ANSELMS SPORTS	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2724 - ST ANSELMS SPORTS	A200405	-	2,500.00	-	2,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2724 - ST ANSELMS SPORTS	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2726 - ST ARMAND, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2730 - ST ATHANASIUS SPORTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2730 - ST ATHANASIUS SPORTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2730 - ST ATHANASIUS SPORTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2730 - ST ATHANASIUS SPORTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2732 - ST ATHANASIUS YTH PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2743 - ST BERNADETTE SPORTS	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2743 - ST BERNADETTE SPORTS	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2744 - ST BERNARDS CTR LRNG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2753 - ST CATHERINES CTR FOR CHILDREN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2753 - ST CATHERINES CTR FOR CHILDREN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2754 - ST CATHERINES OF SIENA	A200405	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2756 - ST CECILIA CHURCH SR CTR	A200405	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2762 - ST CHRISTOPHER OTTILIE	A200405	-	6,964.01	-	6,964.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2763 - ST CHRISTOPHERS INN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2769 - ST COLUMBA SPORTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2769 - ST COLUMBA SPORTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2769 - ST COLUMBA SPORTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2769 - ST COLUMBA SPORTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2776 - ST DOMINIC SPORTS	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2776 - ST DOMINIC SPORTS	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2781 - ST EPHREM SPORTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2781 - ST EPHREM SPORTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2783 - ST EPHREM YTH PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2783 - ST EPHREM YTH PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2784 - ST FIDELIS MOTHER & CHILD RES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2784 - ST FIDELIS MOTHER & CHILD RES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2787 - ST FINBARS CHURCH COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2788 - ST FRANCES DE CHANTAL CHURCH	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2788 - ST FRANCES DE CHANTAL CHURCH	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2788 - ST FRANCES DE CHANTAL CHURCH	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2789 - ST FRANCES DE CHANTAL CYO	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2792 - ST FRANCIS CABRINI SPORTS	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2792 - ST FRANCIS CABRINI SPORTS	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2803 - ST FRANCIS OF ASSISI SPORTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2803 - ST FRANCIS OF ASSISI SPORTS	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2808 - ST GEORGE THEATRE RICHMND DANC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2808 - ST GEORGE THEATRE RICHMND DANC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2810 - ST GERTRUDES 50 PLUS CLUB	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2811 - ST GREGORY ATHLETIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2811 - ST GREGORY ATHLETIC ASSN	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2811 - ST GREGORY ATHLETIC ASSN	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2811 - ST GREGORY ATHLETIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2813 - ST GREGORY GREAT COMM SVC CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2813 - ST GREGORY GREAT COMM SVC CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2813 - ST GREGORY GREAT COMM SVC CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2813 - ST GREGORY GREAT COMM SVC CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2816 - ST GREGORY THEATRE GROUP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2816 - ST GREGORY THEATRE GROUP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2825 - ST JOHN COMM DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2829 - ST JOHN ST ANNS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2830 - ST JOHN THE EVANGELIST CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2835 - ST JOHNS COMM DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2835 - ST JOHNS COMM DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2852 - ST JOSEPH PARISH OUTREACH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2855 - ST JOSEPH VILLA OF ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2859 - ST JOSEPHS VILLA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2862 - ST KEVINS RC CHURCH	A200304	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2862 - ST KEVINS RC CHURCH	A200405	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2862 - ST KEVINS RC CHURCH	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2862 - ST KEVINS RC CHURCH	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2868 - ST LAWRENCE CO YTH CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2873 - ST LAWRENCE YTH CONSERV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2873 - ST LAWRENCE YTH CONSERV CORP	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2873 - ST LAWRENCE YTH CONSERV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2880 - ST LUKES ATHLETIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2880 - ST LUKES ATHLETIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2880 - ST LUKES ATHLETIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2880 - ST LUKES ATHLETIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2884 - ST LUKES RC CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2888 - ST MARGARET MARY RC CHURCH	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2889 - ST MARGARET MARY RC CHURCH YTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2890 - ST MARGARET MARY YTH PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2890 - ST MARGARET MARY YTH PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2890 - ST MARGARET MARY YTH PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2893 - ST MARGARET YTH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2897 - ST MARKS EPISCOAL CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2902 - ST MARKS SPORTS	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2902 - ST MARKS SPORTS	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2902 - ST MARKS SPORTS	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2902 - ST MARKS SPORTS	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2916 - ST MARY RC CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2919 - ST MARYS COMM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2919 - ST MARYS COMM SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2919 - ST MARYS COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2919 - ST MARYS COMM SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2920 - ST MARYS EPISCOPAL FOOD PANTRY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2923 - ST MARYS RC CHURCH YTH MI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2926 - ST MELS ATHLETIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2926 - ST MELS ATHLETIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2926 - ST MELS ATHLETIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2926 - ST MELS ATHLETIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2928 - ST MICHAELS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2939 - ST PARASKEVI GREEK ORTH SHRINE	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2944 - ST PATRICKS SPORTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2944 - ST PATRICKS SPORTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2944 - ST PATRICKS SPORTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2944 - ST PATRICKS SPORTS	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2948 - ST PAUL CTR OF NY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2951 - ST PAULS COMM OUTREACH PROG	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2956 - ST PAULS UNITED METHODIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2957 - ST PAULS UNITED METHODIST 2	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2959 - ST PETERS CHILD CARE CTR INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2959 - ST PETERS CHILD CARE CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2959 - ST PETERS CHILD CARE CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2960 - ST PETERS PARISH SOC MINISTRY	A200304	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2962 - ST PHILIPS EPISCOPAL CHURCH	A200304	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2962 - ST PHILIPS EPISCOPAL CHURCH	A200405	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2962 - ST PHILIPS EPISCOPAL CHURCH	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2962 - ST PHILIPS EPISCOPAL CHURCH	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2964 - ST RAYMOND PARISH SOC MINISTRY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2968 - ST RITAS RC CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2968 - ST RITAS RC CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2971 - ST ROSALIA REGINA PACIS RC CH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2977 - ST STANISLAUS ATHLETIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2977 - ST STANISLAUS ATHLETIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2977 - ST STANISLAUS ATHLETIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2981 - ST STEPHENS LUTHRN CHR & SCH	A200304	-	562.38	-	562.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2982 - ST THOMAS AQUINAS SPORTS	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2984 - ST THOMAS HOLY NAME SOC	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2986 - ST VINCENT DE PAUL	A200304	-	7.12	-	7.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2997 - STANLEY ISAACS NGHBRHD CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2998 - STAR KIDS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3008 - START CHILDS CTR RENSSELAER CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3008 - START CHILDS CTR RENSSELAER CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3017 - STATEN ISLND BALLET	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3017 - STATEN ISLND BALLET	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3042 - STATEN ISLND LIBER COMM ASSN	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3075 - STEP BY STEP OF ROCH	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3077 - STEPHANIE JOYCE KAHN FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3077 - STEPHANIE JOYCE KAHN FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3077 - STEPHANIE JOYCE KAHN FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3078 - STEPHANIE JOYCE KAHN FOUND 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3078 - STEPHANIE JOYCE KAHN FOUND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3078 - STEPHANIE JOYCE KAHN FOUND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3083 - STEPS TO END FAMILY VIOLENCE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3106 - STILLWATER AREA COMM SVCS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3107 - STILLWATER BATTLE YTH FOOTBALL	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3124 - STONY POINT CHILDCARE CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3125 - STONY POINT LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3125 - STONY POINT LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3125 - STONY POINT LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3125 - STONY POINT LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3142 - STRIVING ACHIEVE REACH SUCCESS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3142 - STRIVING ACHIEVE REACH SUCCESS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3142 - STRIVING ACHIEVE REACH SUCCESS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3143 - STRONG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3143 - STRONG	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3148 - STRYCKERS BAY NGHBRHD COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3148 - STRYCKERS BAY NGHBRHD COUN	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3183 - SUFFERN, VILL OF	A200506	-	15.20	-	15.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3190 - SUFFOLK CO COALTN DOM VIOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3190 - SUFFOLK CO COALTN DOM VIOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3190 - SUFFOLK CO COALTN DOM VIOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3190 - SUFFOLK CO COALTN DOM VIOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3191 - SUFFOLK CO COALTN DOM VIOL 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3191 - SUFFOLK CO COALTN DOM VIOL 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3191 - SUFFOLK CO COALTN DOM VIOL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3199 - SUFFOLK CO HS ICE HOCKEY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3199 - SUFFOLK CO HS ICE HOCKEY	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3201 - SUFFOLK CO PAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3202 - SUFFOLK CO PAL 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3202 - SUFFOLK CO PAL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3208 - SUFFOLK COMM COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3208 - SUFFOLK COMM COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3208 - SUFFOLK COMM COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3209 - SUFFOLK COMM COUN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3214 - SUFFOLK NTWRK ADOLESCENT PREG	A200304	-	0.60	-	0.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3214 - SUFFOLK NTWRK ADOLESCENT PREG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3214 - SUFFOLK NTWRK ADOLESCENT PREG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3222 - SULLIVAN CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3224 - SULLIVAN CO CASA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3224 - SULLIVAN CO CASA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3225 - SULLIVAN CO CHILD CARE COUN	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3225 - SULLIVAN CO CHILD CARE COUN	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3225 - SULLIVAN CO CHILD CARE COUN	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3239 - SUMMER CAMP OPPORT FOR EDUC	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3249 - SUNNYSIDE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3249 - SUNNYSIDE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3249 - SUNNYSIDE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3250 - SUNNYSIDE CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3254 - SUNRISE LL	A200405	-	978.88	-	978.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3282 - SUSTAINABLE URBAN RES INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3288 - SVC ALLI FOR YTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3288 - SVC ALLI FOR YTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3292 - SVC FUND NATL ORG WOMEN	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3299 - SVC ST VINCENT DE PAUL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3304 - SW AREA NGHBRHD ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3304 - SW AREA NGHBRHD ASSN	A200405	-	230.00	-	230.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3304 - SW AREA NGHBRHD ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3304 - SW AREA NGHBRHD ASSN	A200607	-	51.21	-	51.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3312 - SWAN	A200304	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3324 - SYMPHONY SPACE	A200001	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3325 - SYOSSET CONSELING CTR	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3325 - SYOSSET CONSELING CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3330 - SYOSSET YTH FOOTBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3341 - SYRACUSE GLDN GLOVES CHARITIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3341 - SYRACUSE GLDN GLOVES CHARITIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3345 - SYRACUSE MODEL NGHBRHD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3345 - SYRACUSE MODEL NGHBRHD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3346 - SYRACUSE NORTHEAST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3360 - TABERNACLE COMM OUTREACH ACT	A200001	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3364 - TAFT TENANTS ORG YTH PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3388 - TED MEYERSTEIN BASEBALL INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3388 - TED MEYERSTEIN BASEBALL INC	A200607	-	51.56	-	51.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3389 - TEEN CHALLENGE INTERNATION LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3389 - TEEN CHALLENGE INTERNATION LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3392 - TEEN DRAMA CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3400 - TEMPO GROUP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3400 - TEMPO GROUP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3400 - TEMPO GROUP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3401 - TEMPO YTH SVCS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3403 - TENDER LOVING CARE FOUND	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3415 - THE ISLND INN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3422 - THE RETREAT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3422 - THE RETREAT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3422 - THE RETREAT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3447 - THOMAS SHIPMAN MEM YTH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3460 - THREE VILL SOCCER CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3466 - THROGGS NECK LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3466 - THROGGS NECK LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3466 - THROGGS NECK LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3478 - TILC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3478 - TILC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3505 - TOGETHERNESS WITH LOVE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3505 - TOGETHERNESS WITH LOVE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3507 - TOMCHEI SHABBOS BORO PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3507 - TOMCHEI SHABBOS BORO PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3507 - TOMCHEI SHABBOS BORO PARK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3538 - TORAT ISRAEL SEPHARDIC CONGRTN	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3538 - TORAT ISRAEL SEPHARDIC CONGRTN	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3557 - TOYS OF HOPE	A200304	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3567 - TREATMENT ACT GROUP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3570 - TREMONT CROTONA DAY CARE CTR	A200506	-	764.30	-	764.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3570 - TREMONT CROTONA DAY CARE CTR	A200607	-	58,842.94	-	58,842.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3575 - TRI COMM & YTH AGENCY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3591 - TRINITY INST HOME PERKINS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3591 - TRINITY INST HOME PERKINS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3592 - TRINITY LUTHERAN CHURCH	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3593 - TRINITY SR SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3595 - TRIO TRANSPLANT RECIP INTERNAT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3603 - TROY ALBANY YTH HOCKEY ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3604 - TROY AREA UNITED MINISTRIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3604 - TROY AREA UNITED MINISTRIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3605 - TROY AREA UNITED MINISTRIES 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3612 - TROY PATRIOTS POP WARNER FBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3617 - TROY YTH ASSN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3617 - TROY YTH ASSN INC	A200506	-	58.11	-	58.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3634 - TUCKAHOE YTH ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3636 - TUESDAYS CHILDREN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3636 - TUESDAYS CHILDREN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3636 - TUESDAYS CHILDREN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3662 - TWIN CITIES COMM OUTREACH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3664 - TWIN RIVERS COUN BOY SCOUTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3664 - TWIN RIVERS COUN BOY SCOUTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3664 - TWIN RIVERS COUN BOY SCOUTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3664 - TWIN RIVERS COUN BOY SCOUTS	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3665 - TWIN RIVERS COUN BOY SCOUTS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3665 - TWIN RIVERS COUN BOY SCOUTS 2	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3666 - TWIN RIVERS COUN BOY SCOUTS 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3666 - TWIN RIVERS COUN BOY SCOUTS 3	A200607	-	1,950.00	-	1,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3667 - TWIN RIVERS COUN BOY SCOUTS 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3669 - TWO DOORS COMM RES CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3671 - TWO TOGETHER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3678 - UBIQUITY INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3679 - UCC SUMMER PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3679 - UCC SUMMER PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3679 - UCC SUMMER PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3679 - UCC SUMMER PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3680 - UCC SUMMER PROG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3697 - ULSTER CO DISPUTE RESOLUT CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3706 - ULSTER, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3719 - UNION CHILD DAY CARE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3723 - UNION CTR FOR WOMEN	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3723 - UNION CTR FOR WOMEN	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3723 - UNION CTR FOR WOMEN	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3723 - UNION CTR FOR WOMEN	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3724 - UNION EARLY CHILD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3724 - UNION EARLY CHILD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3738 - UNIONDALE LL	A200506	-	76.18	-	76.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3738 - UNIONDALE LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3739 - UNIONDALE LL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3739 - UNIONDALE LL 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3743 - UNIONDALE SPORTS CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3745 - UNIONDALE SURE CHILD CARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3745 - UNIONDALE SURE CHILD CARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3748 - UNIQUE SOUND ABLEST INC	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3752 - UNITED ACTIVITIES UNLIMITED	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3752 - UNITED ACTIVITIES UNLIMITED	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3752 - UNITED ACTIVITIES UNLIMITED	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3755 - UNITED CHINESE ASSN BKLYN	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3773 - UNITED JEWISH COUN EAST SIDE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3773 - UNITED JEWISH COUN EAST SIDE	A200405	-	57.63	-	57.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3773 - UNITED JEWISH COUN EAST SIDE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3773 - UNITED JEWISH COUN EAST SIDE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3778 - United Jewish Org Williamsburg	A200304	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3778 - United Jewish Org Williamsburg	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3778 - United Jewish Org Williamsburg	A200506	-	450.00	-	450.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3778 - United Jewish Org Williamsburg	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3786 - UNITED PUERTO RICAN SUNSET PRK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3799 - UNITED WAY CATTARAUGUS CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3799 - UNITED WAY CATTARAUGUS CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3801 - UNITED WAY LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3801 - UNITED WAY LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3801 - UNITED WAY LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3802 - UNITED WAY LI 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3802 - UNITED WAY LI 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3803 - UNITED WAY LI 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3803 - UNITED WAY LI 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3804 - UNITED WAY MONTGOMERY CO	A200506	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3805 - UNITED WAY NE NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3806 - UNITED WAY SULLIVAN CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3806 - UNITED WAY SULLIVAN CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3806 - UNITED WAY SULLIVAN CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3806 - UNITED WAY SULLIVAN CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3808 - UNITED WAY WESTERN ORLEANS CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3813 - UNITY HOUSE OF CAYUGA CO INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3813 - UNITY HOUSE OF CAYUGA CO INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3813 - UNITY HOUSE OF CAYUGA CO INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3837 - UPR CARE CORP PRESBYTERIAN	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3845 - URBAN BUSH WOMEN ATL TERM YTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3849 - URBAN JUSTICE CTR VIOL PROJ	A200001	-	334.00	-	334.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3849 - URBAN JUSTICE CTR VIOL PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3849 - URBAN JUSTICE CTR VIOL PROJ	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3849 - URBAN JUSTICE CTR VIOL PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3850 - URBAN LEAG OF LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3852 - URBAN LEAG OF ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3882 - VAAD HAKOL CR HGTS FOOD PANTRY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3893 - VALUE & HERBAN SOLUTIONS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3899 - VAN NEST LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3899 - VAN NEST LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3899 - VAN NEST LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3904 - VANDERHEYDEN HALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3911 - VARIETY CHILD LEARNING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3911 - VARIETY CHILD LEARNING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3911 - VARIETY CHILD LEARNING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3911 - VARIETY CHILD LEARNING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3912 - VARIETY CHILD LEARNING 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3912 - VARIETY CHILD LEARNING 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3912 - VARIETY CHILD LEARNING 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3927 - VERA HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4079 - VICTIMS INFO BUR OF SUFFOLK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4079 - VICTIMS INFO BUR OF SUFFOLK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4079 - VICTIMS INFO BUR OF SUFFOLK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4079 - VICTIMS INFO BUR OF SUFFOLK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4080 - VICTIMS INFO BUR OF SUFFOLK 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4080 - VICTIMS INFO BUR OF SUFFOLK 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4080 - VICTIMS INFO BUR OF SUFFOLK 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4080 - VICTIMS INFO BUR OF SUFFOLK 2	A200607	-	7.34	-	7.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4124 - VIRGIL YTH COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4128 - VISIONS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4128 - VISIONS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4129 - VISIONS SVCS BLIND&VSLLY IMP	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4134 - VISITING NURSE ASSN HUDSN VLY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4159 - VLY STREAM GREEN HORNETS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4159 - VLY STREAM GREEN HORNETS	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4159 - VLY STREAM GREEN HORNETS	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4159 - VLY STREAM GREEN HORNETS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4160 - VLY STREAM KNICKS BASKETBALL	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4160 - VLY STREAM KNICKS BASKETBALL	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4160 - VLY STREAM KNICKS BASKETBALL	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4160 - VLY STREAM KNICKS BASKETBALL	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4161 - VLY STREAM LL1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4161 - VLY STREAM LL1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4161 - VLY STREAM LL1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4162 - VLY STREAM MAIL LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4162 - VLY STREAM MAIL LEAG	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4162 - VLY STREAM MAIL LEAG	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4162 - VLY STREAM MAIL LEAG	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4163 - VLY STREAM N SPARTAN CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4165 - VLY STREAM SOCCER CLUB	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4165 - VLY STREAM SOCCER CLUB	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4165 - VLY STREAM SOCCER CLUB	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4172 - VLY UNITED WAY	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4180 - VOL COUNSELING SVC ROCKLAND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4180 - VOL COUNSELING SVC ROCKLAND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4194 - VOLS OF AMER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4194 - VOLS OF AMER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4195 - VOLS OF AMER 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4197 - VOLS OF AMER WESTERN NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4197 - VOLS OF AMER WESTERN NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4231 - WALLKILL, TOWN OF	A200607	-	251.80	-	251.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4249 - WANTAGH FIRE DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4250 - WANTAGH FOOTBALL CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4250 - WANTAGH FOOTBALL CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4252 - WANTAGH KIWANIS CLUB	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4253 - WANTAGH LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4253 - WANTAGH LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4256 - WANTAGH SEAFORD PAL	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4281 - WARWICK LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4334 - WATERTOWN URBAN MISSION	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4343 - WATERVLIET CIVIC CHEST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4343 - WATERVLIET CIVIC CHEST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4352 - WATKINS GLEN, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4363 - WAVES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4363 - WAVES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4363 - WAVES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4368 - WAYLAND LIONS CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4399 - WELCOME INN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4416 - WESLEY COMM	A200506	-	15,713.20	-	15,713.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4416 - WESLEY COMM	A200607	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4428 - WEST BABYLON FOOTBALL CHEER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4450 - WEST END KIWANIS CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4450 - WEST END KIWANIS CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4455 - WEST GENESEE ATHLETIC CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4467 - WEST HEMPSTEAD BASKETBALL ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4467 - WEST HEMPSTEAD BASKETBALL ASSN	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4467 - WEST HEMPSTEAD BASKETBALL ASSN	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4467 - WEST HEMPSTEAD BASKETBALL ASSN	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4468 - WEST HEMPSTEAD BRONCOS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4468 - WEST HEMPSTEAD BRONCOS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4468 - WEST HEMPSTEAD BRONCOS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4469 - WEST HEMPSTEAD CHIEFS SOCCER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4469 - WEST HEMPSTEAD CHIEFS SOCCER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4469 - WEST HEMPSTEAD CHIEFS SOCCER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4469 - WEST HEMPSTEAD CHIEFS SOCCER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4472 - WEST HEMPSTEAD GALS SOFTBALL	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4472 - WEST HEMPSTEAD GALS SOFTBALL	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4473 - WEST HEMPSTEAD LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4473 - WEST HEMPSTEAD LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4473 - WEST HEMPSTEAD LL	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4473 - WEST HEMPSTEAD LL	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4474 - WEST HEMPSTEAD PAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4474 - WEST HEMPSTEAD PAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4474 - WEST HEMPSTEAD PAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4474 - WEST HEMPSTEAD PAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4515 - WEST SENECA YTH BUR AMERICORPS	A200607	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4517 - WEST SHORE LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4518 - WEST SIDE CAMPAIGN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4518 - WEST SIDE CAMPAIGN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4518 - WEST SIDE CAMPAIGN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4530 - WEST ST CHILD CARE LRNG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4530 - WEST ST CHILD CARE LRNG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4543 - WESTBURY AMATEUR BASEBALL ASSN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4552 - WESTBURY UNITED METH CHURCH	A200405	-	17,700.00	-	17,700.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4560 - WESTCHESTER CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4564 - WESTCHESTER CO CORR OFFICER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4578 - WESTCHESTER HAWKS GIRLS 13U	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4579 - WESTCHESTER HISPANIC COALTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4584 - WESTCHESTER INST HUMAN DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4586 - WESTCHESTER JEWISH COMM SVC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4586 - WESTCHESTER JEWISH COMM SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4590 - WESTCHESTER PHILHARMONIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4590 - WESTCHESTER PHILHARMONIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4592 - WESTCHESTER PUTNAM LEGAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4597 - WESTCHESTER UNITED BOYS U-14	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4597 - WESTCHESTER UNITED BOYS U-14	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4599 - WESTCOTT COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4599 - WESTCOTT COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4617 - WESTHAB	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4617 - WESTHAB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4617 - WESTHAB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4618 - WESTHAB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4637 - WHEATFIELD BLADES ASSN	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4641 - WHEATLAND, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4646 - WHERE THERES A NEED INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4647 - WHERE TO TURN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4647 - WHERE TO TURN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4677 - WILDLIFE CONSERV SOC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4687 - WILLIAM FLOYD COMM SUMMIT	A200304	-	0.59	-	0.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4694 - WILLIAMSBRIDGE NAACP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4705 - WILLISTON PARK LL	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4709 - WILLISTON PARK, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4717 - WILSON COMMENCEMENT PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4717 - WILSON COMMENCEMENT PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4717 - WILSON COMMENCEMENT PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4717 - WILSON COMMENCEMENT PARK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4718 - WILSON COMMENCEMENT PARK 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4732 - WINDS OF AGAPE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4738 - WINNING BEYOND WINNING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4739 - WINNING BEYOND WINNING 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4758 - WOMAN OF INTEGRITY SUPPORT CTR	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4762 - WOMEN AGAINST VIOLENCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4762 - WOMEN AGAINST VIOLENCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4762 - WOMEN AGAINST VIOLENCE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4763 - WOMEN FOR HUMAN RIGHTS	A200405	-	372.49	-	372.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4763 - WOMEN FOR HUMAN RIGHTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4765 - WOMEN OF TOMORROW	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4765 - WOMEN OF TOMORROW	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4766 - WOMEN ON THE JOB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4767 - WOMEN STRENGTH RES DEV	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4768 - WOMENS CTR OF HUNTINGTON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4773 - WOMENS HLTH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4775 - WOMENS LEAG COMM RESIDENCES	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4775 - WOMENS LEAG COMM RESIDENCES	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4776 - WOMENS NETWORK MUJERES UNIDAS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4779 - WOMENS SPORTS FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4779 - WOMENS SPORTS FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4779 - WOMENS SPORTS FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4780 - WOMENS STUDIO WORKSHOP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4780 - WOMENS STUDIO WORKSHOP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4815 - WOODYCREST CTR HUMAN DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4816 - WORC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4844 - WYANDANCH DAY CARE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4847 - WYANDANCH YTH SVCS	A200506	-	155.04	-	155.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4847 - WYANDANCH YTH SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4867 - X-QUEST INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4872 - YAPHANK PRESBYTERIAN CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4872 - YAPHANK PRESBYTERIAN CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4872 - YAPHANK PRESBYTERIAN CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4873 - YAPHANK PRESBYTERIAN CHURCH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4873 - YAPHANK PRESBYTERIAN CHURCH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4881 - YATES CULTURAL & REC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4881 - YATES CULTURAL & REC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4886 - YES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4887 - YES COMM COUNSELING CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4887 - YES COMM COUNSELING CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4887 - YES COMM COUNSELING CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4887 - YES COMM COUNSELING CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4890 - YESHIVA ASSN ROCKLAND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4895 - YESHIVA OHR YITZCHOK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4895 - YESHIVA OHR YITZCHOK	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4895 - YESHIVA OHR YITZCHOK	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4908 - YM & YWHA GRTR FIVE TOWNS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4909 - YM & YWHA KINGS BAY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4909 - YM & YWHA KINGS BAY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4909 - YM & YWHA KINGS BAY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4911 - YM & YWHA KINGS BAY TEEN VOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4912 - YM & YWHA RIVERDALE	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4912 - YM & YWHA RIVERDALE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4912 - YM & YWHA RIVERDALE	A200506	-	565.00	-	565.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4912 - YM & YWHA RIVERDALE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4918 - YMCA AMSTERDAM FAMILY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4921 - YMCA BEDFORD STUY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4922 - YMCA BKLYN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4922 - YMCA BKLYN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4923 - YMCA BKLYN AFTERSCHOOL PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4924 - YMCA CAMP ONYAHSA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4926 - YMCA CAP DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4926 - YMCA CAP DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4926 - YMCA CAP DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4927 - YMCA CAP DIST 2	A200506	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4929 - YMCA CATALPA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4929 - YMCA CATALPA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4930 - YMCA CHEMUNG CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4930 - YMCA CHEMUNG CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4930 - YMCA CHEMUNG CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4931 - YMCA CHINATOWN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4931 - YMCA CHINATOWN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4931 - YMCA CHINATOWN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4934 - YMCA CORINTH PROG CTR SARATOGA	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4935 - YMCA CORNING COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4936 - YMCA COUNSELING SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4936 - YMCA COUNSELING SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4939 - YMCA FAMILY GLENS FALLS AREA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4941 - YMCA FLATBUSH	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4941 - YMCA FLATBUSH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4946 - YMCA GLEN COVE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4946 - YMCA GLEN COVE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4954 - YMCA GRTR NY CHINATOWN	A200405	-	3,289.68	-	3,289.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4959 - YMCA GRTR ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4959 - YMCA GRTR ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4959 - YMCA GRTR ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4960 - YMCA GRTR ROCH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4961 - YMCA GRTR SYRACUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4961 - YMCA GRTR SYRACUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4962 - YMCA GRTR TRI VLY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4965 - YMCA HUNTINGTON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4965 - YMCA HUNTINGTON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4969 - YMCA KINGSTON & ULSTER CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4969 - YMCA KINGSTON & ULSTER CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4971 - YMCA LI CITY	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4972 - YMCA LI CITY 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4974 - YMCA LOCKPORT FAMILY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4975 - YMCA MCBURNEY	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4975 - YMCA MCBURNEY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4975 - YMCA MCBURNEY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4977 - YMCA MIDDLETOWN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4982 - YMCA NORTHWEST FAMILY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4983 - YMCA ONEONTA FAMILY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4983 - YMCA ONEONTA FAMILY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4989 - YMCA SARATOGA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4991 - YMCA STATEN ISLND COUNSELING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4991 - YMCA STATEN ISLND COUNSELING	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4992 - YMCA TOMPKINS CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4996 - YMCA WEST SIDE	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4996 - YMCA WEST SIDE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5000 - YOM COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5000 - YOM COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5000 - YOM COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5002 - YONKERS ALLI LATINO & IMM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5029 - YONKERS, CITY OF 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5036 - YORKTOWN ATHLETIC CLUB	A200304	-	267.00	-	267.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5041 - YORKTOWN PARKS REC	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5049 - YORKVILLE COMMON PANTRY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5049 - YORKVILLE COMMON PANTRY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5049 - YORKVILLE COMMON PANTRY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5049 - YORKVILLE COMMON PANTRY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5050 - YORKVILLE COMMON PANTRY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5050 - YORKVILLE COMMON PANTRY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5062 - YOUNG INDIAN CULTURE GROUP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5064 - YOUNG ISRAEL BEDFORD BAY SR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5064 - YOUNG ISRAEL BEDFORD BAY SR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5064 - YOUNG ISRAEL BEDFORD BAY SR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5066 - YOUNG ISRAEL BENSONHURST-BED	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5078 - YOUNG LEADERSHIP FOUND OUR PL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5091 - YOURS OURS MINE COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5091 - YOURS OURS MINE COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5093 - YTH & TENNIS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5093 - YTH & TENNIS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5100 - YTH COMM STUDIO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5101 - YTH COMMUNICATION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5101 - YTH COMMUNICATION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5101 - YTH COMMUNICATION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5104 - YTH DIRECTIONS & ALTERNATIVES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5107 - YTH ENRICHMENT SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5107 - YTH ENRICHMENT SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5107 - YTH ENRICHMENT SVCS	A200607	-	0.61	-	0.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5108 - YTH ENRICHMENT SVCS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5108 - YTH ENRICHMENT SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5108 - YTH ENRICHMENT SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5110 - YTH FAMILY COUNSEL AGENCY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5110 - YTH FAMILY COUNSEL AGENCY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5111 - YTH FAMILY COUNSEL OYSTER BAY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5112 - YTH FOR EDUC & SPORTS	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5112 - YTH FOR EDUC & SPORTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5112 - YTH FOR EDUC & SPORTS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5114 - YTH INTL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5114 - YTH INTL	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5117 - YTH SHELTER PROG WESTCHESTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5118 - YTH SOCCER ORG	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5118 - YTH SOCCER ORG	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5123 - YWCA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5123 - YWCA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5123 - YWCA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5123 - YWCA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5124 - YWCA 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5125 - YWCA ADIRON FOOTHILLS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5125 - YWCA ADIRON FOOTHILLS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5125 - YWCA ADIRON FOOTHILLS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5127 - YWCA BKLYN	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5128 - YWCA BKLYN AFTERSCHOOL PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5129 - YWCA CORTLAND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5129 - YWCA CORTLAND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5129 - YWCA CORTLAND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5130 - YWCA ELMIRA & THE TWIN TIER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5134 - YWCA JAMESTOWN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5134 - YWCA JAMESTOWN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5134 - YWCA JAMESTOWN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5135 - YWCA MOHAWK VLY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5136 - YWCA NIAGARA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5138 - YWCA ORANGE CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5139 - YWCA ROCH & MONROE CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5140 - YWCA SCHENECTADY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5141 - YWCA TONAWANDA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5141 - YWCA TONAWANDA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5141 - YWCA TONAWANDA	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5141 - YWCA TONAWANDA	A200607	-	133.46	-	133.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5142 - YWCA TROY COHOES	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5142 - YWCA TROY COHOES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5144 - YWCA WESTFIELD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5145 - YWCA WHITE PLAINS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5155 - 1ST CONGREGATIONAL CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5164 - 40 & 1 YTH BASEBALL ASSN	A200607	-	348.06	-	348.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5170 - 67TH PREC COMM COUN	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5173 - A FORUM FOR LIFE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5202 - AFRICAN AMER MEN ASSN ELLEN	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5203 - AFRICAN AMER MEN ASSN ELLEN 2	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5224 - AIM B YISROEL INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5234 - ALBION BETTERMENT COMM	A200607	-	8,021.21	-	8,021.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5237 - ALBION YTH SPORTS ATHLETIC PRO	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5239 - ALIANZA DOMINICANA INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5245 - ALLEGANY CO YTH BUR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5255 - ALTERNATIVE LEARNING ACAD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5268 - AMER FED OF THE BLIND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5315 - AMHERST POP WARNER LIT FOOT	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5358 - ASSN VISION REHAB & EMPL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5359 - ASSNIAZIONI SICILIANE UNIT NY2	A200607	-	128.39	-	128.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5376 - BABYLON LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5380 - BALDWIN BABE RUTH BASEBALL 2	A200607	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5381 - BALDWIN BOMBERS FOOTBALL ASSN2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5381 - BALDWIN BOMBERS FOOTBALL ASSN2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5382 - BALDWIN LL BASEBALL 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5383 - BALDWIN PAL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5385 - BALDWIN SUMMER PROG ASSN 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5390 - BAPTIST TEMPLE CHURCH	A200607	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5396 - BATH YTH LACROSSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5403 - BAYVILLE COMM LL	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5419 - BELMONT ARTHUR LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5421 - BENINCASA FAMILY SVCS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5425 - BEST BUDDIES INTL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5429 - BETHPAGE PAL 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5435 - BIG BROTHER/SISTER CAP REG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5436 - BIG BROTHER/SISTER GRTR ROCH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5436 - BIG BROTHER/SISTER GRTR ROCH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5437 - BIG BROTHER/SISTER LI 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5437 - BIG BROTHER/SISTER LI 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5437 - BIG BROTHER/SISTER LI 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5438 - BIG BROTHER/SISTER LI 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5439 - BIG BROTHER/SISTER ROCKLAND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5440 - BIG BROTHER/SISTER ROCKLAND 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5449 - BKLYN CHINESE AMER ASSN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5459 - BKLYN LADIES WINTER GUARDS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5464 - BKLYN PATRIOTS BASKETBALL	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5490 - BOY SCOUTS AMER OTETIANA CO 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5493 - BOY SCOUTS AMER TROOP 240 2	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5498 - BOYS & GIRLS CLUB HARLEM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5501 - BOYS & GIRLS CLUB N WESTCHEST2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5502 - BOYS & GIRLS CLUB NEW ROCHELL2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5503 - BOYS & GIRLS CLUB NORTHSHORE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5504 - BOYS & GIRLS CLUB NORTHTOWNS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5507 - BOYS & GIRLS CLUB VARIETY 2	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5508 - BOYS & GIRLS CLUB VARIETY 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5515 - BRENTWOOD TRAVEL BASEBALL INC2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5534 - BROOKHAVEN WHEELCHAIR ATHLETE2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5563 - CALHOUN SPORTS BOOSTERS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5570 - CAMP GOOD DAYS & SPEC TIMES 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5587 - CAPABILITIES INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5588 - CAPTAIN YTH & FAMILY SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5594 - CAREY ASSN 2	A200506	-	41.98	-	41.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5611 - CATH CHARITIES DIOCESE ALBANY2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5614 - CATH CHARITIES OF LIVINGSTON2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5615 - CATH CHARITIES OF RENSSELAER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5616 - CATH CHARITIES ST PATRICK HOME	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5629 - CATTARAUGUS CO YTH BUR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5637 - CENT AMHERST LL 2	A200405	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5645 - CENTERPOINT CHRISTIAN ACAD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5650 - CH CMRC BALDWIN	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5683 - CHABAD CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5685 - CHABAD OF NE QUEENS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5685 - CHABAD OF NE QUEENS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5686 - CHABAD OF W HEMPSTEAD	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5691 - CHARLES SETTLEMENT HOUSE INC 2	A200405	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5701 - CHAUTAUQUA OPPORTUNITIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5702 - CHAUTAUQUA OPPORTUNITIES 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5710 - CHILD ABUSE PREV SVCS 4	A200304	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5710 - CHILD ABUSE PREV SVCS 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5711 - CHILD ABUSE PREV SVCS 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5711 - CHILD ABUSE PREV SVCS 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5712 - CHILD ABUSE PREV SVCS 6	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5712 - CHILD ABUSE PREV SVCS 6	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5713 - CHILD ABUSE PREV SVCS 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5714 - CHILD ARTS & SCI WORKSHOP 2	A200607	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5715 - CHILD CARE COUN OF NASSAU 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5715 - CHILD CARE COUN OF NASSAU 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5716 - CHILD CARE COUN OF NASSAU 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5717 - CHILD CARE COUN OF SUFFOLK 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5717 - CHILD CARE COUN OF SUFFOLK 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5718 - CHILD CARE RESS ROCKLAND 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5724 - CHILDRENS AID SOC FRD DOUGLAS2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5729 - CHINESE AMER COMM PARTNERSHIP	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5738 - CHRISTOPHER ROSE COMM EMPOWER	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5738 - CHRISTOPHER ROSE COMM EMPOWER	A200607	-	27.00	-	27.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5739 - CHURCH OF GOD OF HOLBROOK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5744 - CIRCULO DE LA HOSPANIDAD INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5764 - CLUB ASSN FOOTBALL MARANATHA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5765 - COALTN AGAINST DOM VIOLENCE 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5768 - COALTN NE ASSN CONEA 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5794 - COMM BOARD 3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5823 - COMM PROGS CTR OF LI 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5823 - COMM PROGS CTR OF LI 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5824 - COMM PROGS CTR OF LI 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5849 - COPIAGUE YTH LEAGS INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5883 - COUN OF LEVITTOWN/ISLND TREES2	A200506	-	936.28	-	936.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5891 - COY CARES FOR KIDS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5898 - CRISIS NURSERY OF GRTR ROCH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5909 - CTR FOR DISCOVERY	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5912 - CTR FOR FAMILY UNITY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5923 - CULINARY ARTS ACAD A MARTIN HS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5930 - DAFNONAS SOC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5932 - DANCING DREAMS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5951 - DEPHILLIPS ATHLETIC CLUB	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5964 - DISPUTE RESOLUTION CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5970 - DOMINICANA USA QUEENS SPORTS	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5972 - DOVER LL	A200607	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5993 - EAST ROCH COMM RESOURCES CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5994 - EAST ROCKAWAY ATHLETIC ASSN 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5995 - EAST ROCKAWAY PAL 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6003 - ECONOMIC OPPORT COMM NASSAU 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6004 - ECUMENICAL DAY CARE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6016 - EDUCATIONAL CTR RUSSIAN JEW2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6033 - ELMJACK LL 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6034 - ELMONT CARDINALS FOOTBALL CLB2	A200506	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6034 - ELMONT CARDINALS FOOTBALL CLB2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6036 - ELMONT JEWISH CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6037 - ELMONT JEWISH CTR 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6042 - ENCARNACION BASEBALL LL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6049 - EQUINOX INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6050 - ER GANANDA TOUCHDOWN CLUB	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6069 - FAMILIES IN NEED OF ASSIST 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6072 - FAMILY & CHILDREN ASSN 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6073 - FAMILY COMM DEV PROG	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6073 - FAMILY COMM DEV PROG	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6074 - FAMILY RESOURCE CTR COLUMBIA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6077 - FAMILY SVC LEAG PRESCHOOL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6081 - FARMINGDALE TITANS YTH FTBALL2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6086 - FED OF ORGS 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6086 - FED OF ORGS 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6089 - FEEL BETTER KIDS INC 5	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6090 - FEEL BETTER KIDS INC 6	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6102 - FINGER LAKES RC & D COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6106 - FIVE TOWNS COMM CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6115 - FOCUS FOR OUR CHILDRN & US 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6116 - FOCUS FOR OUR CHILDRN & US 3	A200607	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6117 - FOLKLOR LATINO UNIDOS DE QUEEN	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6119 - FOOD PANTRIES FOR THE CAP DST2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6119 - FOOD PANTRIES FOR THE CAP DST2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6120 - FOR OUR CHILDREN & US 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6121 - FOR OUR CHILDREN & US 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6122 - FOR OUR CHILDREN & US 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6130 - FOREVER 9 ROBBIE LEVINE FOUND	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6134 - FOSTER PARENTS ADVISORY COUN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6136 - FOUR BOROUGH NGHBRHD PRESERV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6187 - FULMONT COMM ACT AGENCY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6195 - GALWAY YTH COMM 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6196 - GARDEN CITY COMM CO SUBS ABSE2	A200506	-	188.16	-	188.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6204 - GATEWAY LONGVIEW INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6206 - GATEWAY YTH OUTREACH 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6215 - GENESIS TRANSITIONAL HOUSING 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6228 - GIRL SCOUTS NASSAU 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6228 - GIRL SCOUTS NASSAU 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6229 - GIRL SCOUTS ROCKLAND	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6230 - GIRL SCOUTS STATEN ISLND 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6230 - GIRL SCOUTS STATEN ISLND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6233 - GIRLS INC OF GRTR CAP REG 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6235 - GLEN COVE JR BSEBLL & SOFTBAL2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6257 - GOOD SAMARITAN FD &CLOTH PNTRY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6263 - GOOD SHEPHERD SRS 6	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6269 - GRACE URBAN MINISTRIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6297 - GRTR RAYMOND YTH COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6298 - GRTR RAYMOND YTH COUN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6306 - HAITIAN AMER FAMILY LI	A200607	-	4,933.06	-	4,933.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6311 - HAMPTONIANS NY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6314 - HANOVER, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6314 - HANOVER, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6331 - HEMPSTEAD CYO 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6332 - HEMPSTEAD LL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6336 - HENRY ST SETTLEMENT BOYS GRLS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6347 - HEWLETT LAWRENCE SOCCER CLUB 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6348 - HEWLETT WOODMERE PAL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6353 - HICKSVILLE FOOTBALL LEAG 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6353 - HICKSVILLE FOOTBALL LEAG 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6353 - HICKSVILLE FOOTBALL LEAG 2	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6365 - HISPANIC MIGRANT MINISTRY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6379 - HOLLEY SPORTS BOOSTERS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6382 - HOLY FAMILY CATH SCHOOLS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6394 - HOOSIC VALL STM FTBLL&CHRLD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6396 - HOOSICK AREA PRTNRSHP PARENTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6400 - HOPE INITS CDC	A200607	-	302.00	-	302.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6436 - HUNTINGTON FAMILY CTRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6438 - HUNTINGTON STATION ENRICH CTR2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6443 - IMMANUEL CHRISTIAN CHILD CARE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6448 - INFANT JESUS ROMAN CATH CHURCH	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6463 - INT SCH 292	A200607	-	1,500.00	-	1,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6471 - INTERPARISH SPORTS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6476 - INWOOD BUCCANEERS ATHL CLB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6477 - INWOOD PAL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6481 - IRONDEQUOIT COMM CUPBOARD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6488 - ISLIP TOWN DISABLED EMPLOY 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6491 - ISLIP TOWN YTH SVCS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6492 - ISLIP TOWN YTH SVCS 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6495 - ISLIP, TOWN OF 9	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6496 - ISLIP, TOWN OF 10	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6497 - ISLIPS LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6498 - ISLND HARVEST 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6499 - ISLND HARVEST 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6500 - ISLND HARVEST 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6503 - ISLND PARK LL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6507 - ITALIAN BD OF GUARDIANS INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6521 - JCC BORO PARK 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6521 - JCC BORO PARK 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6524 - JCC GRTR FIVE TOWNS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6544 - JEWISH FAM SVC NE NY 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6554 - JR ACHIEVEMENT MID HUDSON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6564 - KECDE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6571 - KEVANTY FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6574 - KING OF KINGS LUTHERAN CHURCH	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6575 - KINGS BAY YTH BASEBALL 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6576 - KINGS BOYS BASKETBALL LEG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6589 - KONBIT NEG LAKAY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6596 - LABOR & INDUSTRY FOR EDUC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6596 - LABOR & INDUSTRY FOR EDUC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6603 - LAKESIDE CHILD & FAMILY CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6620 - LEE ARCHR RED TL YTH FLYG PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6636 - LESBIAN GAY BISEXL TRNSGENDER2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6641 - LEVITTOWN WANTAGH BSBLL SFTBL2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6648 - LI BOMBERS 2	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6650 - LI BRONCOS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6654 - LI CITZ COMM VALUES 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6655 - LI CRISIS CTR 2 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6663 - LI MARINERS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6664 - LI MARINERS INC 2	A200607	-	13.60	-	13.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6665 - LI MARINERS INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6673 - LI WORKS COALTN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6675 - LIFE CTR OF LI 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6677 - LIFES WORC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6702 - LITTLE FLOWER CHILDREN SVCS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6702 - LITTLE FLOWER CHILDREN SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6705 - LIVERPOOL INDEPT FOUND EXCELL2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6720 - LONG BEACH CONNIE MACK LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6722 - LONG BEACH LIDO LL 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6723 - LONG BEACH M LUTHER KING CTR 2	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6724 - LONG BEACH PAL 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6726 - LONG BEACH REACH INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6746 - LYNBROOK COMETS 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6748 - LYNBROOK ICE HOCKEY CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6749 - LYNBROOK ICE HOCKEY CLUB 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6750 - LYNBROOK LL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6751 - LYNBROOK ROLLER HOCKEY LEAG 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6751 - LYNBROOK ROLLER HOCKEY LEAG 2	A200607	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6754 - LYNBROOK YTH ATHLETIC ASSN 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6766 - MALVERNE LL 2	A200405	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6769 - MALVERNE YTH BOARD 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6796 - MARTIN LUTHER KING MULTI PRP 2	A200405	-	1,653.60	-	1,653.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6812 - MECHANICVILLE AREA COMM SVCS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6820 - MEDMOTOR SVC ROCH & MONROE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6834 - MERILLON ATHLETIC ASSN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6835 - MERKOS L'INYONEI CHINUCH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6839 - MERRICK NORTH MERRICK LL 2	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6842 - METRO COUN JEWISH POVERTY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6842 - METRO COUN JEWISH POVERTY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6843 - METRO COUN JEWISH POVERTY 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6859 - MIDDLETOWN GOSHEN CONVAL CHILD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6867 - MILLER AVE SR CITZ CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6872 - MIRABAL SISTERS CULT COMM CTR2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6886 - MONROE CO DEPT HUMAN HLTH SVC2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6887 - MONROE CO FAIR & REC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6887 - MONROE CO FAIR & REC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6889 - MONROE CO SPORTS DEV 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6909 - MOTHER & UNBORN BABY CARE LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6932 - NAOMI PROG OF EXCELLENCE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6933 - NARAL PRO CHOICE NY 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6933 - NARAL PRO CHOICE NY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6937 - NASSAU CO COALN AGNST DOM VIO3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6941 - NASSAU CO HLTHCARE CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6946 - NATIVE ROOTS INC	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6951 - NATL COMM GPARENT CHILD RIGHT3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6956 - NATL CTR EXPLTD & MSSNG CHLRN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6973 - NE COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6980 - NEW CASSEL WESTBURY YTH SERV 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7007 - NEW WIL RAN YTH FOOTBALL ASSN	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7012 - NEWBURGH DAY NURSERY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7023 - NGHBRHD INIT DEV CORP 2	A200506	-	128.73	-	128.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7026 - NIAGARA CO DEPT SOC SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7039 - NINE MILE ISLND YTH CAMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7052 - NORTH COUNTRY VISUAL IMPAIRED	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7067 - NORTHERN MANHATTAN COALTN ECO2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7071 - NORTHPORT COW HARBOR SOCCER CL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7086 - NY CHILDRENS VISION COALTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7117 - NY URBAN LEAG	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7119 - NYACK CTR 3	A200405	-	23.03	-	23.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7120 - NYACK NAACP ACT SO	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7142 - NYS GRAND LODGE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7143 - NYS GRAND LODGE 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7160 - OCEANSIDE AMER LL 2	A200304	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7160 - OCEANSIDE AMER LL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7161 - OCEANSIDE AMER SR LEAG 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7161 - OCEANSIDE AMER SR LEAG 3	A200607	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7166 - OCEANSIDE GIRLS SOFTBALL LEAG2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7167 - OCEANSIDE NATL LL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7168 - OCEANSIDE NATL SR LEAG 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7169 - OCEANSIDE SAILORS YTH ICE HCKY	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7171 - OCEANSIDE STALLIONS ATHL CLUB2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7173 - OCEANSIDE UNITED SOCCER 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7174 - OCEANSIDE YTH SPORTS COUN	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7194 - ONEONTA COMM ALLI YTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7204 - OPERATION SUPPORT OUR TROOPS	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7209 - OPTIMIST CLUB OF LOCKPORT	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7216 - ORDER SONS ITALY AMER GRND LG2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7225 - OTETIANA COUN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7234 - OUR LADY OF LOURDES SCHOOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7235 - OUR LADY OF MIRACULOUS MEDAL 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7235 - OUR LADY OF MIRACULOUS MEDAL 2	A200607	-	853.70	-	853.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7245 - OYSTER BAY E NORWICH SOCCR CLB	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7252 - PALMS OF THE OASIS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7256 - PARENTS FOR MEGANS LAW 4	A200304	-	45.00	-	45.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7256 - PARENTS FOR MEGANS LAW 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7257 - PARENTS FOR MEGANS LAW 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7258 - PARENTS FOR MEGANS LAW 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7271 - PARTNERSHIP CHILDRN YTH & FAM2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7273 - PATCHOGUE THEATRE PERF ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7287 - PENINSULA COUNSELING CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7300 - PHOENIX FRONTIER INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7307 - PLAINEDGE ATHL BOOSTER CLUB	A200607	-	10,000.00	-	10,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7308 - PLAINEDGE GIRLS SOFTBALL ASSN2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7309 - PLAINEDGE PTA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7312 - PLAINEDGE SOCCER CLUB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7312 - PLAINEDGE SOCCER CLUB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7349 - PROGRESSIVE COMM CTR CHILDREN2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7352 - PROJ HOTSHOTS INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7413 - PUTNAM N WESTCHESTER WOMEN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7417 - QUAD A FOR KIDS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7419 - QUALITY SVCS FOR AUTISM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7433 - QUEENS FEDERATION OF CHURCHES	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7447 - RAIDER YTH FOOTBALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7458 - REDFERN TENANT ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7464 - REGNL FOOD BANK NE NY 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7465 - REGNL FOOD BANK NE NY 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7514 - ROCH CHILDRENS NURSERY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7515 - ROCH FATHERHD RESOUR INITIATV2	A200405	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7517 - ROCH MONROE CO YTH BUR 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7526 - ROCKDALE VILL COMM CTR YTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7526 - ROCKDALE VILL COMM CTR YTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7527 - ROCKLAND 21ST CENT COLLABORTN2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7535 - ROCKLAND OMEGA COMM DEV	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7537 - ROCKLAND PAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7538 - ROCKLAND PARENT CHILD CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7539 - ROCKLAND PREGNANCY COUNSEL CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7540 - ROCKVILLE CTR BOYS BB LEAG 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7545 - ROCKVILLE CTR LACROSSE CLUB 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7546 - ROCKVILLE CTR LL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7547 - ROCKVILLE CTR SOCCER CLUB 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7554 - ROMIE ENTERPRISES	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7557 - RONALD MCDONALD HOUSE OF LI 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7558 - RONALD MCDONALD HOUSE OF LI 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7560 - ROSA LEE YOUNG CHLDHD CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7560 - ROSA LEE YOUNG CHLDHD CTR 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7564 - ROSLYN BOOSTER BASKETBALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7582 - S HEMPSTEAD PAL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7584 - S OZONE PARK COMM DEV CORP 2	A200304	-	95,000.00	-	95,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7592 - SAFE INC OF SCHENECTADY 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7593 - SAJES SUFFOLK ASSN JEWISH SVC2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7595 - SALISBURY FLAG FOOTBALL 2	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7608 - SARAH WELLS GIRL SCOUT COUN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7608 - SARAH WELLS GIRL SCOUT COUN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7628 - SBH COMM SVC NETWORK	A199900	-	4,495.85	-	4,495.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7631 - SCHENECTADY INNER CITY MNSTRY2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7642 - SCO FAMILY OF SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7643 - SCO FAMILY OF SVCS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7654 - SEASIDE THERAPEUTIC RIDING	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7655 - SEASIDE THERAPEUTIC RIDING 2	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7662 - SELF HELP HARD OF HEARING 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7662 - SELF HELP HARD OF HEARING 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7667 - SET FREE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7688 - SILVER BROWN DANCE COMP	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7692 - SISTERS OF LIFE SACRED HEART	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7701 - SMITHTOWN VETS YTH PROG 2	A200405	-	49.50	-	49.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7703 - SOC OF ST VINCENT DE PAUL 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7703 - SOC OF ST VINCENT DE PAUL 3	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7704 - SOC OF ST VINCENT DE PAUL 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7734 - SPRING LL INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7744 - ST ALPHONSUS FOOD PANTRY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7754 - ST FRANCIS ST STEPHENS SCHOOL	A200607	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7756 - ST JAMES EPISCOPAL CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7757 - ST JOHNS LUTHERAN CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7770 - ST PAUL CTR OF NY INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7771 - ST PHILIPS EPISCOPAL CHURCH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7776 - ST SIMON ST JUDE SPORTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7776 - ST SIMON ST JUDE SPORTS	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7776 - ST SIMON ST JUDE SPORTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7776 - ST SIMON ST JUDE SPORTS	A200607	-	860.00	-	860.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7795 - STEPHANIE JOYCE KAHN FOUND 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7795 - STEPHANIE JOYCE KAHN FOUND 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7796 - STEPHANIE JOYCE KAHN FOUND 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7796 - STEPHANIE JOYCE KAHN FOUND 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7814 - SUFFOLK ASSN JEWISH EDUC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7816 - SUFFOLK CO COALTN DOM VIOL 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7817 - SUFFOLK CO PAL 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7819 - SUFFOLK COMM COUN 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7827 - SUMMIT LIFE OUTREACH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7829 - SUNNYSIDE CTR 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7842 - SW AREA NGHBRHD ASSN 2	A200405	-	238.66	-	238.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7859 - TEMPLE BETH SHOLOM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7861 - TERRYVILLE SOCCER CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7871 - THRESHOLD CTR ALT YTH SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7891 - TROY YTH ASSN INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7891 - TROY YTH ASSN INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7894 - TUESDAYS CHILDREN 2	A200405	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7912 - UNITED ACTIVITIES UNLIMITED 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7921 - UNITED PUGLIESI FEDERATION	A200304	-	100.00	-	100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7921 - UNITED PUGLIESI FEDERATION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7921 - UNITED PUGLIESI FEDERATION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7921 - UNITED PUGLIESI FEDERATION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7922 - UNITED TENANTS OF ALBANY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7923 - UNITED WAY LI 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7937 - URBAN JUSTICE CTR VIOL PROJ 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7973 - VICTIMS INFO BUR OF SUFFOLK 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7974 - VICTIMS INFO BUR OF SUFFOLK 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8001 - VLY STREAM GREEN HORNETS 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8002 - VLY STREAM KNICKS BASKETBALL 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8003 - VLY STREAM LL2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8004 - VLY STREAM LL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8005 - VLY STREAM MAIL LEAG 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8006 - VLY STREAM SOCCER CLUB 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8016 - VOL TRANSPORTATION CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8017 - VOLS OF AMER WESTERN NY 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8026 - WARRIOR FTBALL CHEERLEAD YTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8052 - WEST HEMPSTEAD BASKETBLL ASSN2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8053 - WEST HEMPSTEAD BRONCOS 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8054 - WEST HEMPSTEAD CHIEFS SOCCER 2	A200607	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8056 - WEST HEMPSTEAD LL 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8057 - WEST HEMPSTEAD PAL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8068 - WEST NYACK LL	A200607	-	21,500.00	-	21,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8083 - WESTCHESTER CO CORR OFFICER 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8107 - WOMANS COFFEE CONNECTION	A200607	-	16.50	-	16.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8108 - WOMENS LEAG COMM RESIDENCES 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8125 - WYCKOFF HGTS MED CTR	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8128 - YAPHANK PRESBYTERIAN CHURCH 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8129 - YAPHANK PRESBYTERIAN CHURCH 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8133 - YES COMM COUNSELING CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8139 - YM & YWHA WASH HGTS & INWOOD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8139 - YM & YWHA WASH HGTS & INWOOD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8139 - YM & YWHA WASH HGTS & INWOOD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8139 - YM & YWHA WASH HGTS & INWOOD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8143 - YMCA BUFFALO NIAGARA	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8145 - YMCA CENT & NORTHERN NY	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8146 - YMCA COUNSELING SVCS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8147 - YMCA EASTSIDE FAMILY	A200607	-	278.00	-	278.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8150 - YMCA GRTR ROCH 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8151 - YMCA KINGSTON & ULSTER CO 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8153 - YMCA NORTHERN GREENE CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8154 - YMCA OLEAN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8155 - YMCA PLATTSBURGH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8157 - YMCA ROCH WESTSIDE FAMILY	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8164 - YOUNG UNIQ CHRISTN CHLDCRE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8166 - YOURS OURS MINE COMM CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8167 - YOURS OURS MINE COMM CTR 3	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8173 - YWCA ADIRON FOOTHILLS 2	A200405	-	660.75	-	660.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8174 - YWCA TROY COHOES 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8180 - MERRICK NORTH MERRICK LL 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8425 - BNOS ZION OF BOBOU	A199900	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8427 - MANHATTAN BEACH COMM CTR	A199900	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8428 - ST BERNARD CHURCH	A199900	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8429 - TOGETHER WE ARE	A199900	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8430 - 63RD PREC COMM COUN	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8432 - BAYVIEW HOUSE COMM ASSO	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8433 - BE BOP TO HIP HOP	A200001	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8435 - CHARLES L BRIEANT COMM CTR	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8436 - CHEVRA TALMUD TORAH ANSHEI MRV	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8437 - CHILDRENS AID SOC DREW HAMILTN	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8438 - CHOCOLATE THUNDER MARCHNG BAND	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8439 - COAST 2 COAST BASKETBALL INC	A200001	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8443 - FEDERATION OF BLACK COWBOYS	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8444 - FOUR IN ONE ASSO	A200001	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8445 - GEORGE WALKER JR COMM COAL	A200001	-	1,694.12	-	1,694.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8446 - HARRISON CHILDRENS CTR INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8447 - HARRISON YTH COUN	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8448 - HGTS HILL MENTAL DOH SVC SOUTH	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8449 - HOWARD HOUSES TENANT COUN	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8451 - JUDAH INTER CHRISTIAN CTR	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8452 - MALCOLM X&DR BETTY SHABAZZ ME	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8453 - MARIA ALVEY DELIGHT SOUP KITCH	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8455 - NEW ROCHELLE DAY NURSERY	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8456 - NYC DEPT OF EDUC REG 18	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8457 - NYC DEPT OF EDUC REG 19	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8459 - PREGNANCY CARE CTR INC	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8462 - THE YOUNG JOURNEY FOUND	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8463 - THELMA SMITH FOUND	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8464 - WELFARE TO WORK FOUND	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8465 - WESTCHESTER COAL HUNGRY HMLSS	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8466 - YMCA RYE	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8467 - JIMMERSON TENANTS ASSN	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8469 - CARIBBEAN AMER CTR OF NY 2	A200001	-	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8506 - REFUGE TEMPLE OF LOCKPORT	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8515 - VOL CTR FOR THE UNITED WAY	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8520 - BKLYN CTR IND DISABLED INC	A200203	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0002 - 1 IN 9 LI BREAST CANCER ACT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0002 - 1 IN 9 LI BREAST CANCER ACT	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0002 - 1 IN 9 LI BREAST CANCER ACT	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0003 - 1 IN 9 LI BREAST CANCER ACT 2	A200506	-	1,346.00	-	1,346.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0048 - 1ST SATURDAY IN OCTOBER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0116 - A LITTLE HOPE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0118 - A TIME INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0205 - ADELPHI UNIV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0207 - ADELPHI UNIV BREAST CANCER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0207 - ADELPHI UNIV BREAST CANCER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0209 - ADIRON APPALACHIAN REG EMR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0209 - ADIRON APPALACHIAN REG EMR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0214 - ADIRON MED CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0214 - ADIRON MED CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0220 - ADIRON TRI CO NURS & REHAB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0221 - ADOLESCENT PREG PREV	A200405	-	875.16	-	875.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0227 - ADVENT HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0227 - ADVENT HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0227 - ADVENT HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0230 - ADVOCATES FOR THE BLIND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0230 - ADVOCATES FOR THE BLIND	A200405	-	200.00	-	200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0230 - ADVOCATES FOR THE BLIND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0230 - ADVOCATES FOR THE BLIND	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0278 - AIDS COMM HLTH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0278 - AIDS COMM HLTH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0279 - AIDS COMM HLTH CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0280 - AIDS COMM RESEARCH INIT AMER	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0280 - AIDS COMM RESEARCH INIT AMER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0281 - AIDS COMM RESEARCH INIT CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0284 - AIDS COMM SVCS WESTERN NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0285 - AIDS COUN OF NORTHEASTERN NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0285 - AIDS COUN OF NORTHEASTERN NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0285 - AIDS COUN OF NORTHEASTERN NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0285 - AIDS COUN OF NORTHEASTERN NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0293 - AIDS RELATED COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0294 - AIDS ROCH INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0306 - AITKEN NEUROSCIENCE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0306 - AITKEN NEUROSCIENCE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0345 - ALBANY MED CTR HOSP	A200405	-	11,516.00	-	11,516.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0389 - ALICE HYDE MED CTR	A200304	-	308.30	-	308.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0461 - ALS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0461 - ALS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0468 - ALTERNATIVES FOR CHILDREN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0468 - ALTERNATIVES FOR CHILDREN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0468 - ALTERNATIVES FOR CHILDREN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0468 - ALTERNATIVES FOR CHILDREN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0472 - ALZHEIMER'S ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0472 - ALZHEIMER'S ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0472 - ALZHEIMER'S ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0473 - ALZHEIMER'S ASSN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0473 - ALZHEIMER'S ASSN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0473 - ALZHEIMER'S ASSN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0474 - ALZHEIMER'S ASSN 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0474 - ALZHEIMER'S ASSN 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0474 - ALZHEIMER'S ASSN 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0475 - ALZHEIMER'S CENT NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0475 - ALZHEIMER'S CENT NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0477 - ALZHEIMER'S DISEASE & REL DIS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0482 - ALZHEIMER'S FOUND STATEN ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0482 - ALZHEIMER'S FOUND STATEN ISLND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0484 - ALZHEIMER'S LEATHERSTOCKING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0485 - ALZHEIMER'S LI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0485 - ALZHEIMER'S LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0485 - ALZHEIMER'S LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0486 - ALZHEIMER'S LI 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0488 - ALZHEIMER'S NORTHEASTERN NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0488 - ALZHEIMER'S NORTHEASTERN NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0489 - ALZHEIMER'S NYC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0491 - ALZHEIMER'S ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0491 - ALZHEIMER'S ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0492 - ALZHEIMER'S WESTERN NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0492 - ALZHEIMER'S WESTERN NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0494 - AMANDA KANOWITZ FOUND	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0500 - AMDEC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0513 - AMER CANCER SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0513 - AMER CANCER SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0513 - AMER CANCER SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0514 - AMER CANCER SOC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0514 - AMER CANCER SOC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0514 - AMER CANCER SOC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0522 - AMER DIABETES ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0528 - AMER ITALIAN CANCER FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0528 - AMER ITALIAN CANCER FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0737 - AMER LIVER FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0737 - AMER LIVER FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0742 - AMER LUNG ASSN FINGER LAKES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0749 - AMER RED CROSS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0749 - AMER RED CROSS	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0749 - AMER RED CROSS	A200506	-	25.66	-	25.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0749 - AMER RED CROSS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0750 - AMER RED CROSS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0750 - AMER RED CROSS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0750 - AMER RED CROSS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0751 - AMER RED CROSS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0752 - AMER RED CROSS ADIRON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0753 - AMER RED CROSS BKLYN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0753 - AMER RED CROSS BKLYN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0753 - AMER RED CROSS BKLYN	A200607	-	1.12	-	1.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0754 - AMER RED CROSS CAYUGA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0756 - AMER RED CROSS CHEMUNG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0757 - AMER RED CROSS CLARA BARTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0761 - AMER RED CROSS DUTCHESS	A200405	-	103.50	-	103.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0761 - AMER RED CROSS DUTCHESS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0764 - AMER RED CROSS GRTR NY	A200001	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0764 - AMER RED CROSS GRTR NY	A200506	-	90.46	-	90.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0764 - AMER RED CROSS GRTR NY	A200607	-	167.70	-	167.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0765 - AMER RED CROSS GRTR NY 2	A200506	-	30.00	-	30.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0765 - AMER RED CROSS GRTR NY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0769 - AMER RED CROSS GRTR ROCH CHAP	A200304	-	9,500.00	-	9,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0770 - AMER RED CROSS GRTR STEUBEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0772 - AMER RED CROSS N LIVINGSTON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0773 - AMER RED CROSS NASSAU	A200405	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0773 - AMER RED CROSS NASSAU	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0774 - AMER RED CROSS NIAGARA FALLS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0775 - AMER RED CROSS NORTH CHAP	A200506	-	250.98	-	250.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0780 - AMER RED CROSS ORANGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0781 - AMER RED CROSS ORANGE/SULLIVAN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0782 - AMER RED CROSS ORLEANS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0782 - AMER RED CROSS ORLEANS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0785 - AMER RED CROSS ROME	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0786 - AMER RED CROSS STATEN ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0786 - AMER RED CROSS STATEN ISLND	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0788 - AMER RED CROSS SULLIVAN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0789 - AMER RED CROSS ULSTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0789 - AMER RED CROSS ULSTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0793 - AMER RED CROSS YATES	A200304	-	1.26	-	1.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0793 - AMER RED CROSS YATES	A200506	-	1.83	-	1.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0866 - ANCIENT ORDER HIBERNIANS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0963 - ARTHRITIS FOUND LI CHAP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0963 - ARTHRITIS FOUND LI CHAP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0963 - ARTHRITIS FOUND LI CHAP	A200506	-	0.01	-	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0963 - ARTHRITIS FOUND LI CHAP	A200607	-	28.42	-	28.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0964 - ARTHUR ASHE INST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0964 - ARTHUR ASHE INST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0964 - ARTHUR ASHE INST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0964 - ARTHUR ASHE INST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0988 - ASIAN & PACIFIC ISLNDER COALTN	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1015 - ASSN FOR TECH DEPENDENT CHILD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1016 - ASSN FOR VISUALLY IMPAIRED INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1016 - ASSN FOR VISUALLY IMPAIRED INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1022 - ASSN NEUROLOGICAL IMPAIR BRAIN	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1047 - ASTORIA QUEENS SHARING/CARING	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1081 - AUBURN MEM HOSP	A200405	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1108 - AUTISM SPEAKS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1108 - AUTISM SPEAKS	A200607	-	5,754.00	-	5,754.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1130 - BABYLON CENT FIRE/RESCU ALARM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1150 - BAILEY HOUSE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1245 - BAY RIDGE CTR FOR OLDER ADULT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1331 - BELLEVUE HOSP CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1331 - BELLEVUE HOSP CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1331 - BELLEVUE HOSP CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1334 - BELLMORE FIRE DIST	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1370 - BENINCASA FAMILY SVCS	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1370 - BENINCASA FAMILY SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1404 - BETH ISRAEL MED CTR	A200304	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1404 - BETH ISRAEL MED CTR	A200405	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1406 - BETH ISRAEL MED CTR KING HWAY	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1406 - BETH ISRAEL MED CTR KING HWAY	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1406 - BETH ISRAEL MED CTR KING HWAY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1406 - BETH ISRAEL MED CTR KING HWAY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1406 - BETH ISRAEL MED CTR KING HWAY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1407 - BETH ISRAEL MED CTR KING HWAY2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1407 - BETH ISRAEL MED CTR KING HWAY2	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1416 - BETHEL HOMES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1486 - BKLYN AIDS TASK FORCE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1486 - BKLYN AIDS TASK FORCE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1612 - BLACK/LATINO MEN HLTH CRISIS	A200506	-	421.29	-	421.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1612 - BLACK/LATINO MEN HLTH CRISIS	A200607	-	4,185.74	-	4,185.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1773 - BRAIN INJURY ASSN NYS	A200405	-	15.00	-	15.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1773 - BRAIN INJURY ASSN NYS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1774 - BRAIN TRAUMA FOUND	A200001	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1774 - BRAIN TRAUMA FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1774 - BRAIN TRAUMA FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1774 - BRAIN TRAUMA FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1774 - BRAIN TRAUMA FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1775 - BRAIN TRAUMA FOUND 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1775 - BRAIN TRAUMA FOUND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1775 - BRAIN TRAUMA FOUND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1776 - BRAIN TRAUMA FOUND 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1776 - BRAIN TRAUMA FOUND 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1777 - BRAIN TRAUMA FOUND 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1777 - BRAIN TRAUMA FOUND 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1778 - BRAIN TRAUMA FOUND 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1779 - BRAIN TRAUMA FOUND 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1786 - BREAST CANCER COALTN ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1786 - BREAST CANCER COALTN ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1786 - BREAST CANCER COALTN ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1786 - BREAST CANCER COALTN ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1787 - BREAST CANCER COALTN ROCH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1787 - BREAST CANCER COALTN ROCH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1787 - BREAST CANCER COALTN ROCH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1788 - BREAST CANCER HELP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1788 - BREAST CANCER HELP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1788 - BREAST CANCER HELP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1789 - BREAST CANCER HELP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1789 - BREAST CANCER HELP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1789 - BREAST CANCER HELP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1790 - BREAST CANCER OPTIONS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1889 - BRONX LEBANON HOS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1920 - BROOKHAVEN MEM HOS CTR CARDIAC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1921 - BROOKHAVEN MEM HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1972 - BRUNSWICK HOSP	A200506	-	22,500.00	-	22,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1986 - BUFFALO ACAD OF MEDICINE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2053 - C MAC ALZHEIMERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2053 - C MAC ALZHEIMERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2053 - C MAC ALZHEIMERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2070 - CALLEN LORDE COMM HLTH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2075 - CALV FUND INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2076 - CALV HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2082 - CAMBRIDGE EMER MED SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2103 - CAMP GOOD DAYS & SPEC TIMES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2103 - CAMP GOOD DAYS & SPEC TIMES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2134 - CANCER ACT CAMP OPEN ARMS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2134 - CANCER ACT CAMP OPEN ARMS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2135 - CANCER ACT GILDA CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2135 - CANCER ACT GILDA CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2135 - CANCER ACT GILDA CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2136 - CANCER ACT INC	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2136 - CANCER ACT INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2137 - CANCER ACT TEEN SMOKING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2137 - CANCER ACT TEEN SMOKING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2138 - CANCER SUPPORT TEAM	A200001	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2138 - CANCER SUPPORT TEAM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2138 - CANCER SUPPORT TEAM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2157 - CANTON POTSDAM HOSP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2157 - CANTON POTSDAM HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2170 - CAP DIST CTR FOR INDEPENDENCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2178 - CAP REG ACT AGAINST BREAST CA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2178 - CAP REG ACT AGAINST BREAST CA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2178 - CAP REG ACT AGAINST BREAST CA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2200 - CARE NET	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2200 - CARE NET	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2207 - CAREGIVER RESPITE SVC CATHOLIC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2207 - CAREGIVER RESPITE SVC CATHOLIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2218 - CARIBBEAN PEOPLE INTERCOLLECT	A200304	-	156.50	-	156.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2219 - CARIBBEAN WOMENS HLTH ASSN	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2219 - CARIBBEAN WOMENS HLTH ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2219 - CARIBBEAN WOMENS HLTH ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2219 - CARIBBEAN WOMENS HLTH ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2219 - CARIBBEAN WOMENS HLTH ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2223 - CARITAS	A200304	-	37.04	-	37.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2223 - CARITAS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2239 - CARMEL RICHMOND HLTHCARE	A200405	-	4,053.96	-	4,053.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2239 - CARMEL RICHMOND HLTHCARE	A200506	-	12,578.18	-	12,578.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2284 - CATH CHARITIES CAREGIVER SUPP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2284 - CATH CHARITIES CAREGIVER SUPP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2285 - CATH CHARITIES CAREGIVER SUPP2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2300 - CATH CHARITIES OF SCHENECTADY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2300 - CATH CHARITIES OF SCHENECTADY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2332 - CATSKILL AREA HOSPICE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2332 - CATSKILL AREA HOSPICE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2339 - CATSKILL REGNL MED CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2458 - CENT SUFFOLK HOSP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2458 - CENT SUFFOLK HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2458 - CENT SUFFOLK HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2746 - CHILD ADVOCACY CTR ALB CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2774 - CHILDREN AT PLAY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2774 - CHILDREN AT PLAY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2775 - CHILDREN CHERNOBYL RELIEF/DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2775 - CHILDREN CHERNOBYL RELIEF/DEV	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2779 - CHILDREN OF PARENTS WITH AIDS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2779 - CHILDREN OF PARENTS WITH AIDS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2779 - CHILDREN OF PARENTS WITH AIDS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2779 - CHILDREN OF PARENTS WITH AIDS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2804 - CHILDRENS LEUKEMIA RESEARCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2804 - CHILDRENS LEUKEMIA RESEARCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2804 - CHILDRENS LEUKEMIA RESEARCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2814 - CHILDRENS VISION COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2814 - CHILDRENS VISION COALTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2838 - CHRISTA HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2838 - CHRISTA HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2838 - CHRISTA HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2838 - CHRISTA HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2839 - CHRISTA HOUSE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2840 - CHRISTA HOUSE 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2928 - CITZ AGAINST VIOLENT ACT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3015 - CLIFTON FINE HOSP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3061 - COALTN COMM WELL BEING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3061 - COALTN COMM WELL BEING	A200405	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3061 - COALTN COMM WELL BEING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3061 - COALTN COMM WELL BEING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3078 - COALTN PRVNT LEAD POISONING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3078 - COALTN PRVNT LEAD POISONING	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3116 - COLETTE COYNE MEM MELANOMA	A200405	-	88.00	-	88.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3116 - COLETTE COYNE MEM MELANOMA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3158 - COLUMBIA CO MEM HOSP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3158 - COLUMBIA CO MEM HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3158 - COLUMBIA CO MEM HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3158 - COLUMBIA CO MEM HOSP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3174 - COM LINKS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3240 - COMM HLTH ACT OF STATEN ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3240 - COMM HLTH ACT OF STATEN ISLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3241 - COMM HLTH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3242 - COMM HLTH CTR OF ST MARY HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3244 - COMM HLTH NETWORK INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3244 - COMM HLTH NETWORK INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3244 - COMM HLTH NETWORK INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3245 - COMM HLTH NETWRK AID COMM HLTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3247 - COMM HLTH PROJ INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3248 - COMM HLTHCARE BETTY SHABAZZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3248 - COMM HLTHCARE BETTY SHABAZZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3248 - COMM HLTHCARE BETTY SHABAZZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3249 - COMM HLTHCARE NETWORK	A200001	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3249 - COMM HLTHCARE NETWORK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3249 - COMM HLTHCARE NETWORK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3249 - COMM HLTHCARE NETWORK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3249 - COMM HLTHCARE NETWORK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3250 - COMM HLTHCARE NETWORK 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3250 - COMM HLTHCARE NETWORK 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3250 - COMM HLTHCARE NETWORK 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3250 - COMM HLTHCARE NETWORK 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3251 - COMM HLTHCARE NETWORK 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3251 - COMM HLTHCARE NETWORK 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3251 - COMM HLTHCARE NETWORK 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3251 - COMM HLTHCARE NETWORK 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3252 - COMM HLTHCARE NETWORK 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3252 - COMM HLTHCARE NETWORK 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3252 - COMM HLTHCARE NETWORK 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3252 - COMM HLTHCARE NETWORK 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3253 - COMM HLTHCARE NETWORK 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3253 - COMM HLTHCARE NETWORK 5	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3253 - COMM HLTHCARE NETWORK 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3254 - COMM HLTHCARE NETWORK 6	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3255 - COMM HLTHCARE NETWORK CARIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3255 - COMM HLTHCARE NETWORK CARIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3255 - COMM HLTHCARE NETWORK CARIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3257 - COMM HOSPICE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3257 - COMM HOSPICE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3257 - COMM HOSPICE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3258 - COMM HOSPICE 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3259 - COMM HOSPICE 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3260 - COMM HOSPICE AMSTERDAM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3262 - COMM HOSPICE GREENE COLUM CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3264 - COMM HOSPICE RENSSELAER CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3264 - COMM HOSPICE RENSSELAER CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3265 - COMM HOSPICE SCHENECTADY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3265 - COMM HOSPICE SCHENECTADY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3288 - COMM ON THE PUBLICS HLTH	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3314 - COMM RESCUE SQUAD INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3365 - COMPASSION IN ACT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3380 - CONCERNED PARENTS AID RESEARCH	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3395 - CONEY ISLND HOSP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3395 - CONEY ISLND HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3407 - CONGREGATION BETH EL	A200607	-	3,461.43	-	3,461.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3463 - COOLEYS ANEMIA FOUND INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3463 - COOLEYS ANEMIA FOUND INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3463 - COOLEYS ANEMIA FOUND INC	A200405	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3463 - COOLEYS ANEMIA FOUND INC	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3463 - COOLEYS ANEMIA FOUND INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3464 - COOLEYS ANEMIA FOUND INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3464 - COOLEYS ANEMIA FOUND INC 2	A200607	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3465 - COOLEYS ANEMIA FOUND INC 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3465 - COOLEYS ANEMIA FOUND INC 3	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3466 - COOLEYS ANEMIA FOUND LI CHAP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3467 - COOLEYS ANEMIA STATEN ISLND	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3467 - COOLEYS ANEMIA STATEN ISLND	A200405	-	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3467 - COOLEYS ANEMIA STATEN ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3502 - CORAZON A CORAZON NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3519 - CORNELL COOP EXTEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3519 - CORNELL COOP EXTEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3557 - CORNELL UNIV COMPAR CANCER PRO	A200304	-	0.66	-	0.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3626 - COUN JEWISH ORG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3634 - COUN JEWISH ORG STATEN ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3634 - COUN JEWISH ORG STATEN ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3634 - COUN JEWISH ORG STATEN ISLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3704 - CRISIS CTR CLIN ESSES & FRANK	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3709 - CROHNS & COLITIS FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3710 - CROHNS & COLITIS FOUND AMER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3710 - CROHNS & COLITIS FOUND AMER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3710 - CROHNS & COLITIS FOUND AMER	A200607	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3711 - CROHNS & COLITIS FOUND GRTR NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3711 - CROHNS & COLITIS FOUND GRTR NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3711 - CROHNS & COLITIS FOUND GRTR NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3712 - CROHNS & COLITIS FOUND LI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3712 - CROHNS & COLITIS FOUND LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3712 - CROHNS & COLITIS FOUND LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3712 - CROHNS & COLITIS FOUND LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3715 - CROSS ROAD FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3715 - CROSS ROAD FOUND	A200405	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3715 - CROSS ROAD FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3715 - CROSS ROAD FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3718 - CROSSROADS HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3724 - CROUSE HLTH HOSP	A200607	-	1,143.20	-	1,143.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3796 - CTR FOR RURAL RESURGENCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3796 - CTR FOR RURAL RESURGENCE	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3802 - CTR HLTH CARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3866 - CWHA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3866 - CWHA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3887 - DALE HOUSE COMM RESOURCE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3898 - DANIELLE HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4006 - DIABETES RESEARCH FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4006 - DIABETES RESEARCH FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4009 - DIASPORA COMM SVCS	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4009 - DIASPORA COMM SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4023 - DISABLED CHILDREN OF MONROE CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4023 - DISABLED CHILDREN OF MONROE CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4044 - DOC YESHOUM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4061 - DOMINICAN SISTERS FAMILY HLTH	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4078 - DOR YESHORIM INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4087 - DOUBLE H HOLE IN WOODS RANCH	A200304	-	23.20	-	23.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4087 - DOUBLE H HOLE IN WOODS RANCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4087 - DOUBLE H HOLE IN WOODS RANCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4097 - DOWN SYNDROME RESOURCE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4098 - DOWNSTATE MED CTR	A200405	-	6.46	-	6.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4098 - DOWNSTATE MED CTR	A200506	-	0.84	-	0.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4107 - DR CHRIS AGOSTINO SCHOLARSHIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4107 - DR CHRIS AGOSTINO SCHOLARSHIP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4107 - DR CHRIS AGOSTINO SCHOLARSHIP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4109 - DR SUSAN SMITH MCKINNEY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4126 - DSFHS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4159 - DUTCHESS CO DEPT OF HLTH	A200405	-	358.00	-	358.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4183 - DYSAUTONOMIA FOUND	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4223 - EAST END HOSPICE	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4248 - EAST HARLEM COUN HUMAN SVCS	A200405	-	2.42	-	2.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4248 - EAST HARLEM COUN HUMAN SVCS	A200506	-	26.68	-	26.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4248 - EAST HARLEM COUN HUMAN SVCS	A200607	-	3.46	-	3.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4354 - EASTERN LI HOSP	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4354 - EASTERN LI HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4382 - EDDY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4383 - EDDY 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4384 - EDDY SR CARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4384 - EDDY SR CARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4384 - EDDY SR CARE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4405 - EDUC CTR FOR PROSTATE CANCER	A200405	-	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4405 - EDUC CTR FOR PROSTATE CANCER	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4421 - EGER LUTHERAN HOMES & SVCS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4421 - EGER LUTHERAN HOMES & SVCS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4421 - EGER LUTHERAN HOMES & SVCS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4421 - EGER LUTHERAN HOMES & SVCS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4430 - EJ NOBLE HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4442 - ELANT FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4442 - ELANT FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4456 - ELIZ OLMSTED MD CTR VISUA IMPA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4458 - ELIZABETHTOWN COMM HOSP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4458 - ELIZABETHTOWN COMM HOSP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4478 - ELLIS HOSP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4531 - EMER MED TRANS OF CVPH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4579 - EPILEPSY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4579 - EPILEPSY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4579 - EPILEPSY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4581 - EPILEPSY FOUND CYO SUMMER CAMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4582 - EPILEPSY FOUND NO EASTERN NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4582 - EPILEPSY FOUND NO EASTERN NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4583 - EPILEPSY FOUND NYC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4583 - EPILEPSY FOUND NYC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4585 - EPILEPSY FOUND OF LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4595 - EQUISTAR INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4595 - EQUISTAR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4698 - FAMILIES MUSC ATROPHY W NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4708 - FAMILY & CHILDREN SVCS SCHTDY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4713 - FAMILY HLTH NETWORK CENT NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4719 - FAMILY RESIDENCES & ESSENTIAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4719 - FAMILY RESIDENCES & ESSENTIAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4804 - FED OF ORGS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4804 - FED OF ORGS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4854 - FINGER LAKES CEREBRAL PALSY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4857 - FINGER LAKES HLTH SYS AGCY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4857 - FINGER LAKES HLTH SYS AGCY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5031 - FOUND OF CVPH MED CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5059 - FRANKLIN CO AGRI SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5183 - FRIENDS OF KAREN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5183 - FRIENDS OF KAREN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5183 - FRIENDS OF KAREN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5183 - FRIENDS OF KAREN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5184 - FRIENDS OF KAREN INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5184 - FRIENDS OF KAREN INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5184 - FRIENDS OF KAREN INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5184 - FRIENDS OF KAREN INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5255 - FT COVINGTON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5328 - GAME	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5331 - GARDEN CITY BIRD SANCTUARY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5332 - GARDEN CITY BIRD SANCTUARY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5352 - GARDEN CITY ST JOSEPHS SCHOOL	A200405	-	16.00	-	16.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5384 - GAY MEN OF AFRICAN DESCENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5384 - GAY MEN OF AFRICAN DESCENT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5385 - GAY MENS HLTH CRISIS INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5385 - GAY MENS HLTH CRISIS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5385 - GAY MENS HLTH CRISIS INC	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5385 - GAY MENS HLTH CRISIS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5386 - GAY MENS HLTH CRISIS INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5387 - GAY MENS HLTH CRISIS INC 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5400 - GENESEE CO CORONERS OFFICE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5406 - GENESEE CO SHERIFF DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5476 - GIFT OF LIFE INTL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5485 - GILDA'S CLUB WORLDWIDE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5499 - GIRL SCOUTS NASSAU	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5533 - GLEN, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5581 - GOOD HLTH BKLYN	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5583 - GOOD SAMARITAN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5584 - GOOD SAMARITAN HOSP MED CTR	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5586 - GOOD SHEPHERD HOSPICE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5586 - GOOD SHEPHERD HOSPICE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5642 - GRACE MULTI COMM DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5642 - GRACE MULTI COMM DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5769 - GREENWICH VILL SOC HIST PRESER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5824 - GRTR LI RUNNING CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5824 - GRTR LI RUNNING CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5824 - GRTR LI RUNNING CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5824 - GRTR LI RUNNING CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5829 - GRTR NYC CHAP OF ALS ASSN	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5829 - GRTR NYC CHAP OF ALS ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5859 - GUARDIAN BRAIN FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5859 - GUARDIAN BRAIN FOUND	A200405	-	121.54	-	121.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5879 - GUTHRIE CLINIC	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5906 - HAITIAN CTRS COUN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5906 - HAITIAN CTRS COUN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5906 - HAITIAN CTRS COUN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5906 - HAITIAN CTRS COUN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6003 - HARLEM CHILDRENS ZONE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6028 - HARLEM UNITED COMM AIDS CTR	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6028 - HARLEM UNITED COMM AIDS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6028 - HARLEM UNITED COMM AIDS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6028 - HARLEM UNITED COMM AIDS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6105 - HEART COUN OF LI INC	A200304	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6108 - HEARTBEATS OF THE WORLD	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6114 - HEATHER ON EARTH FOUND	A200405	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6124 - HELEN HAYES HOSP FOUND	A200304	-	76.00	-	76.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6127 - HELEN KELLER SVCS FOR BLIND	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6127 - HELEN KELLER SVCS FOR BLIND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6127 - HELEN KELLER SVCS FOR BLIND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6127 - HELEN KELLER SVCS FOR BLIND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6127 - HELEN KELLER SVCS FOR BLIND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6128 - HELEN KELLER SVCS FOR BLIND 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6128 - HELEN KELLER SVCS FOR BLIND 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6128 - HELEN KELLER SVCS FOR BLIND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6128 - HELEN KELLER SVCS FOR BLIND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6129 - HELEN KELLER SVCS FOR BLIND 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6129 - HELEN KELLER SVCS FOR BLIND 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6129 - HELEN KELLER SVCS FOR BLIND 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6148 - HEMOPHILA ASSN NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6214 - HERKIMER CO PB HLTH NRSG&EMER	A200506	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6276 - HIGH PEAKS HOSPICE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6276 - HIGH PEAKS HOSPICE	A200506	-	1,234.05	-	1,234.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6276 - HIGH PEAKS HOSPICE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6329 - HIS BRANCHES INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6373 - HLTH WCNC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6373 - HLTH WCNC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6373 - HLTH WCNC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6382 - HOFSTRA UNIV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6426 - HOME AIDES OF ROCKLAND INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6427 - HOME CARE HOSPICE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6489 - HOSP AUDIENCES	A200001	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6489 - HOSP AUDIENCES	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6489 - HOSP AUDIENCES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6491 - HOSPICE & PALLIATIVE CARE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6492 - HOSPICE CARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6493 - HOSPICE FOUND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6495 - HOSPICE OF NORTH COUNTRY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6496 - HOSPICE OF ORANGE & SULLIVN CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6496 - HOSPICE OF ORANGE & SULLIVN CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6496 - HOSPICE OF ORANGE & SULLIVN CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6497 - HOSPICE OF ORLEANS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6497 - HOSPICE OF ORLEANS	A200607	-	49.17	-	49.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6498 - HOSPICE OF ST LAWRENCE VLY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6542 - HUDSON RIVER COMM HLTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6543 - HUDSON RIVER COMM HLTH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6555 - HUDSON VLY HOSP CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6555 - HUDSON VLY HOSP CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6556 - HUDSON VLY HOSP CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6558 - HUDSON VLY REG DIAG MED CTR	A200304	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6560 - HUDSON VLY ROCKLAND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6605 - HUNTINGTON BREAST CANCER ACT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6605 - HUNTINGTON BREAST CANCER ACT	A200405	-	70.00	-	70.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6605 - HUNTINGTON BREAST CANCER ACT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6605 - HUNTINGTON BREAST CANCER ACT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6612 - HUNTINGTON HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6613 - HUNTINGTON HOSP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6691 - INN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6691 - INN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6691 - INN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6753 - INTERFAITH NUTRITION NETWORK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6753 - INTERFAITH NUTRITION NETWORK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6816 - ISLIP BREAST CANCER COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6816 - ISLIP BREAST CANCER COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6850 - ISLIP, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6850 - ISLIP, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6858 - ISLND HARVEST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6858 - ISLND HARVEST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6858 - ISLND HARVEST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6859 - ISLND HARVEST 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6859 - ISLND HARVEST 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6860 - ISLND HARVEST 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6895 - ITHACA BREAST CANCER ALLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6895 - ITHACA BREAST CANCER ALLI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6908 - JACK MARTIN FUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6908 - JACK MARTIN FUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6935 - JAMAICA HOSP MED CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6936 - JAMAICA HOSP MED CTR MED BIKES	A200304	-	0.28	-	0.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6936 - JAMAICA HOSP MED CTR MED BIKES	A200506	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6936 - JAMAICA HOSP MED CTR MED BIKES	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6986 - JASON GRUEN RESEARCH FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7006 - JCC CROWN HGTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7006 - JCC CROWN HGTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7006 - JCC CROWN HGTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7006 - JCC CROWN HGTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7099 - JEWISH FAM SVC NE NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7143 - JOHN MATHER MEM HOSP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7143 - JOHN MATHER MEM HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7143 - JOHN MATHER MEM HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7143 - JOHN MATHER MEM HOSP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7216 - JUVENILE DIABET RSRCH WSTCSTR	A200506	-	68.61	-	68.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7260 - KENMORE MERCY HOSP FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7260 - KENMORE MERCY HOSP FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7281 - KEVIN GUEST HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7326 - KINGS CO DIABETES CTR HOSP CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7369 - KIWANIS CLUB MERRICK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7375 - KNIGHTS OF PYTHIAS DOMAIN NY	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7461 - LAKE PLACID VOL AMB	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7569 - LEAG FOR THE HARD OF HEARING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7569 - LEAG FOR THE HARD OF HEARING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7570 - LEAG FOR THE HARD OF HEARING 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7603 - LEGAL HLTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7604 - LEGAL HLTH NY LEGAL ASSIST CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7644 - LESBIAN GAY BISEXL TRNSGENDER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7644 - LESBIAN GAY BISEXL TRNSGENDER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7644 - LESBIAN GAY BISEXL TRNSGENDER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7644 - LESBIAN GAY BISEXL TRNSGENDER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7645 - LEUKEMIA & LYMPHOMA SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7645 - LEUKEMIA & LYMPHOMA SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7645 - LEUKEMIA & LYMPHOMA SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7645 - LEUKEMIA & LYMPHOMA SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7703 - LI 2 DAY WALK FIGHT BRST CNCR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7709 - LI ALZHEIMER'S ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7710 - LI ALZHEIMER'S FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7710 - LI ALZHEIMER'S FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7710 - LI ALZHEIMER'S FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7710 - LI ALZHEIMER'S FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7711 - LI ALZHEIMER'S FOUND 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7711 - LI ALZHEIMER'S FOUND 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7711 - LI ALZHEIMER'S FOUND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7711 - LI ALZHEIMER'S FOUND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7717 - LI ASSN FOR AIDS CARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7717 - LI ASSN FOR AIDS CARE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7724 - LI CARES	A200607	-	285.42	-	285.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7740 - LI CTR FOR INDEPENDENT LIVING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7740 - LI CTR FOR INDEPENDENT LIVING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7741 - LI DIV OF MARCH OF DIMES	A200506	-	5,968.90	-	5,968.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7753 - LI HEAD INJURY ASSN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7753 - LI HEAD INJURY ASSN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7756 - LI HLTH NETWORK EDUC& RESCH	A200405	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7757 - LI HOME	A200506	-	1,550.00	-	1,550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7758 - LI HOUSING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7762 - LI JEWISH MED CTR	A200304	-	5,487.49	-	5,487.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7762 - LI JEWISH MED CTR	A200607	-	65,000.00	-	65,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7813 - LIBERTY RESEARCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7823 - LIFE CTR OF LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7823 - LIFE CTR OF LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7823 - LIFE CTR OF LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7833 - LIFETIME HLTH MED GROUP	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7850 - LINCOLN MED & MEN HLTH CTR	A200304	-	5,486.00	-	5,486.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7850 - LINCOLN MED & MEN HLTH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7880 - LIONS DIAGNOSTIC CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7926 - LITTLE FALLS, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8018 - LOFT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8051 - LORETTO CTR UTICA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8061 - LOURDES HOSP	A200304	-	14,384.29	-	14,384.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8091 - LUMININA CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8094 - LUPUS FOUND OF LI QUEENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8098 - LUTHERAN FAMILY HLTH CTR	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8158 - MADD CLINTON CHAP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8158 - MADD CLINTON CHAP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8159 - MADD DUTCHESS CHAP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8191 - MAIMONIDES MED CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8191 - MAIMONIDES MED CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8191 - MAIMONIDES MED CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8191 - MAIMONIDES MED CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8192 - MAIMONIDES MED CTR 2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8195 - MAJORS INN FOUND INC	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8279 - MARCH OF DIMES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8279 - MARCH OF DIMES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8279 - MARCH OF DIMES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8279 - MARCH OF DIMES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8287 - MARIA FARERI CHILD HOSP FOUND	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8311 - MARK SEVEN DEAF FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8334 - MARY IMOGENE BASSETT HLTHCARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8335 - MARY IMOGENE BASSETT HOSP	A200405	-	18.67	-	18.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8335 - MARY IMOGENE BASSETT HOSP	A200506	-	2,584.20	-	2,584.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8335 - MARY IMOGENE BASSETT HOSP	A200607	-	74.60	-	74.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8339 - MARY QUEEN OF HEAVEN SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8383 - MATERNITY & EARLY CHLDHD FOUND	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8383 - MATERNITY & EARLY CHLDHD FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8383 - MATERNITY & EARLY CHLDHD FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8383 - MATERNITY & EARLY CHLDHD FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8383 - MATERNITY & EARLY CHLDHD FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8392 - MAUER FOUND BREAST HLTH EDUC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8393 - MAVAC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8445 - MEDICARE RIGHTS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8445 - MEDICARE RIGHTS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8446 - MEDICARE RIGHTS CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8452 - MEDINA MEM HLTH CARE SYS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8471 - MENDED HEARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8471 - MENDED HEARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8484 - MENTAL HLTH ASSN ORANGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8499 - MERCY FLIGHT CENT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8499 - MERCY FLIGHT CENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8499 - MERCY FLIGHT CENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8499 - MERCY FLIGHT CENT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8500 - MERCY FLIGHT CENT 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8500 - MERCY FLIGHT CENT 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8500 - MERCY FLIGHT CENT 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8500 - MERCY FLIGHT CENT 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8501 - MERCY FLIGHT CENT 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8501 - MERCY FLIGHT CENT 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8501 - MERCY FLIGHT CENT 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8501 - MERCY FLIGHT CENT 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8502 - MERCY FLIGHT OF WESTERN NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8502 - MERCY FLIGHT OF WESTERN NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8502 - MERCY FLIGHT OF WESTERN NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8502 - MERCY FLIGHT OF WESTERN NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8503 - MERCY FLIGHT OF WESTERN NY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8503 - MERCY FLIGHT OF WESTERN NY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8505 - MERCY OUTREACH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8509 - MERKOS L'INYONEI CHINUCH	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8547 - METRO HOSP CTR	A200304	-	2,799.55	-	2,799.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8548 - METRO HOSPICE GRTR NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8563 - MFY EAST SIDE SRO PROJ	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8567 - MHE RESEARCH FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8734 - MOHAWK VLY NETWORK INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8745 - MOMENTUM AIDS PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8745 - MOMENTUM AIDS PROJ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8745 - MOMENTUM AIDS PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8745 - MOMENTUM AIDS PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8746 - MOMENTUM AIDS PROJ 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8746 - MOMENTUM AIDS PROJ 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8747 - MOMENTUM PROJECT INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8747 - MOMENTUM PROJECT INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8747 - MOMENTUM PROJECT INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8748 - MOMENTUM PROJECT INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8821 - MORGAN STANLEY CHILDRENS HOSP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8826 - MORNINGSIDE RETIREMENT & HLTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8826 - MORNINGSIDE RETIREMENT & HLTH	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8899 - MT SINAI ADOLESCENT HLTH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8908 - MT ST MARYS HOSP & HLTH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8908 - MT ST MARYS HOSP & HLTH CTR	A200607	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8909 - MT ST MARYS HOSP FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8919 - MT VERNON NEIGHBORHD HLTH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8919 - MT VERNON NEIGHBORHD HLTH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8927 - MT VLY HOSPICE	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8932 - MULLINGS MINISTRIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8969 - MY TIME INC	A200607	-	2,384.85	-	2,384.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8977 - NACHAS HLTH & FAM NETWORK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8978 - NACHAS HLTH & FAM NETWORK 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8994 - NARAL PRO CHOICE NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9024 - NASSAU LIB SYS SR CONNECTION	A200304	-	136,427.00	-	136,427.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9026 - NASSAU REG OF HADASSAH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9026 - NASSAU REG OF HADASSAH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9026 - NASSAU REG OF HADASSAH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9027 - NASSAU REG OF HADASSAH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9027 - NASSAU REG OF HADASSAH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9030 - NASSAU SUFFOLK AUTISM SOC	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9034 - NASSAU SUFFOLK SVCS FOR AUTISM	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9034 - NASSAU SUFFOLK SVCS FOR AUTISM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9049 - NATL ALLI AUTISM RESEARCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9049 - NATL ALLI AUTISM RESEARCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9050 - NATL ALLI AUTISM RESRCH LI	A200304	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9052 - NATL AMPUTATION FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9052 - NATL AMPUTATION FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9052 - NATL AMPUTATION FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9058 - NATL BLACK LEADRSHP COMM AIDS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9074 - NATL EATING DISORDERS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9083 - NATL KIDNEY FOUND	A200405	-	68.75	-	68.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9083 - NATL KIDNEY FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9084 - NATL KIDNEY FOUND CENT NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9084 - NATL KIDNEY FOUND CENT NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9086 - NATL LATINA INST REPRODUCT	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9089 - NATL MARFAN FOUND	A200405	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9093 - NATL MULTIPLE SCLEROSIS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9093 - NATL MULTIPLE SCLEROSIS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9094 - NATL MULTIPLE SCLEROSIS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9095 - NATL MULTIPLE SCLEROSIS LI	A200405	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9095 - NATL MULTIPLE SCLEROSIS LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9105 - NATL TUBEROUS SCLEROSIS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9105 - NATL TUBEROUS SCLEROSIS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9105 - NATL TUBEROUS SCLEROSIS	A200506	-	8,402.47	-	8,402.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9127 - NE ASSN FOR BLIND AT ALBANY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9127 - NE ASSN FOR BLIND AT ALBANY	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9127 - NE ASSN FOR BLIND AT ALBANY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9230 - NEW LIFE COMM HLTH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9230 - NEW LIFE COMM HLTH CTR	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9344 - NIAGARA BEHAVIORAL HTLHCARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9358 - NIAGARA CO DEPT OF HLTH	A200304	-	201.97	-	201.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9358 - NIAGARA CO DEPT OF HLTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9376 - NIAGARA FALLS MEM MED CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9381 - NIAGARA FRONTIER HOSPICE FOUND	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9383 - NIAGARA HLTH QUALITY COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9383 - NIAGARA HLTH QUALITY COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9383 - NIAGARA HLTH QUALITY COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9383 - NIAGARA HLTH QUALITY COALTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9384 - NIAGARA HLTH QUALITY COALTN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9384 - NIAGARA HLTH QUALITY COALTN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9384 - NIAGARA HLTH QUALITY COALTN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9385 - NIAGARA LIONS CLUB	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9460 - NORTH CNTRY HLTH CARE PROVIDE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9460 - NORTH CNTRY HLTH CARE PROVIDE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9460 - NORTH CNTRY HLTH CARE PROVIDE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9473 - NORTH COUNTRY LIFE FLIGHT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9473 - NORTH COUNTRY LIFE FLIGHT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9481 - NORTHERN DUTCHESS HOSP FOUND 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9481 - NORTHERN DUTCHESS HOSP FOUND 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9481 - NORTHERN DUTCHESS HOSP FOUND 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9481 - NORTHERN DUTCHESS HOSP FOUND 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9490 - NORTH GREENBUSH AMB	A200607	-	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9520 - NORTHERN NY RURL BEHAV HLTH	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9541 - NORTH SHORE BRAVE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9545 - NORTH SHORE LI JEW HTLH SYS	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9545 - NORTH SHORE LI JEW HTLH SYS	A200506	-	19.36	-	19.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9546 - NORTH SHORE LI JEWISH MED CTR	A200506	-	299.15	-	299.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9553 - NORTH SHORE SHELTERING PROG	A200607	-	35,941.09	-	35,941.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9576 - NORTH WESTCHESTER HOSP CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9647 - NY ACAD OF MEDICINE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9657 - NY AIDS COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9657 - NY AIDS COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9657 - NY AIDS COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9657 - NY AIDS COALTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9666 - NY BLOOD CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9666 - NY BLOOD CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9666 - NY BLOOD CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9666 - NY BLOOD CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9764 - NY ROAD RUNNERS FOUND	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9790 - NY WESTCHESTER SQ MED CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9798 - NYACK HOSP FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9798 - NYACK HOSP FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9802 - NYC ALLI AGNST SEXUAL ASSAULT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9802 - NYC ALLI AGNST SEXUAL ASSAULT	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9802 - NYC ALLI AGNST SEXUAL ASSAULT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9802 - NYC ALLI AGNST SEXUAL ASSAULT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9831 - NYC GAY & LESBIAN ANTI VIOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9912 - NYS NARAL FOUND INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9912 - NYS NARAL FOUND INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9912 - NYS NARAL FOUND INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0143 - OPEN DOOR FAMILY MEDCTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0143 - OPEN DOOR FAMILY MEDCTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0192 - ORANGE REGNL MED CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0327 - OUR LADY PEACE NURSING CARE	A200405	-	4,855.00	-	4,855.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0341 - OVARIAN CANCER RESEARCH FD INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0341 - OVARIAN CANCER RESEARCH FD INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0341 - OVARIAN CANCER RESEARCH FD INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0341 - OVARIAN CANCER RESEARCH FD INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0391 - PALMS OF THE OASIS	A200304	-	115.19	-	115.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0410 - PARENTS FRIENDS LESBIANS GAYS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0435 - PARKER JEWISH INST HLTH CARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0435 - PARKER JEWISH INST HLTH CARE	A200405	-	0.71	-	0.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0435 - PARKER JEWISH INST HLTH CARE	A200607	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0485 - PAX CHRISTI HOSPICE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0485 - PAX CHRISTI HOSPICE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0485 - PAX CHRISTI HOSPICE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0485 - PAX CHRISTI HOSPICE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0486 - PAX CHRISTI HOSPICE 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0498 - PECONIC BAY MED CTR	A200405	-	252.32	-	252.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0498 - PECONIC BAY MED CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0499 - PECONIC BAY MED CTR 2	A200405	-	3,200.00	-	3,200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0499 - PECONIC BAY MED CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0505 - PEDIATRIC CANCER FOUND KIDS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0577 - PESHA ELIAS BIKUR CHOLIM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0578 - PESHA ELIAS BIKUR CHOLIM 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0624 - PILOT CLUB OF PATCHOGUE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0638 - PINES OF PEACE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0686 - PLANNED PARENTHOOD HUDSON PEC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0686 - PLANNED PARENTHOOD HUDSON PEC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0686 - PLANNED PARENTHOOD HUDSON PEC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0687 - PLANNED PARENTHOOD MID-HUDSON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0687 - PLANNED PARENTHOOD MID-HUDSON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0687 - PLANNED PARENTHOOD MID-HUDSON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0689 - PLANNED PARENTHOOD NYC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0710 - PLUTA CANCER CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0744 - PORT CHESTER CARVER CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0816 - PRESBYTERIAN HOME	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0823 - PREVENT BLINDNESS AMER	A200304	-	1,000.00	-	1,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0854 - PROJ DOCC	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0889 - PST CLARES HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1066 - PULSE OF NY INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1066 - PULSE OF NY INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1066 - PULSE OF NY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1066 - PULSE OF NY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1067 - PULSE OF NY INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1067 - PULSE OF NY INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1067 - PULSE OF NY INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1068 - PULSE OF NY INC 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1176 - QUEENS SICKLE CELL ADV NETWORK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1227 - RACHELS ROOM	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1227 - RACHELS ROOM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1258 - RAPE CRISIS PROG WASH CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1335 - REGNL EMER MED SVC COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1335 - REGNL EMER MED SVC COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1336 - REGNL FOOD BANK NE NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1383 - RENSSELAER CO VAN RENSSELAER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1449 - RICHMOND CO MED SOC INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1449 - RICHMOND CO MED SOC INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1505 - RIVER HOSP FOUND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1583 - ROCH PROSTATE CANCER COMM COA	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1585 - ROCH REGNL LIB COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1585 - ROCH REGNL LIB COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1586 - ROCH REHABILITATION CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1586 - ROCH REHABILITATION CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1692 - RONALD MCDONALD HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1692 - RONALD MCDONALD HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1693 - RONALD MCDONALD HOUSE 2	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1695 - RONALD MCDONALD HOUSE OF LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1695 - RONALD MCDONALD HOUSE OF LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1695 - RONALD MCDONALD HOUSE OF LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1696 - RONALD MCDONALD HOUSE OF LI 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1696 - RONALD MCDONALD HOUSE OF LI 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1696 - RONALD MCDONALD HOUSE OF LI 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1697 - RONALD MCDONALD HOUSE OF LI 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1697 - RONALD MCDONALD HOUSE OF LI 3	A200506	-	780.00	-	780.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1698 - RONALD MCDONALD HOUSE OF LI 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1745 - ROTACARE	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1745 - ROTACARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1745 - ROTACARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1745 - ROTACARE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1746 - ROTACARE 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1746 - ROTACARE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1808 - RUSHVILLE HLTH CTR	A200506	-	130.00	-	130.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1821 - RYANS HOPE FOUND INC	A200506	-	7.80	-	7.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1869 - S FORK COMM HLTH INIT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1883 - S NASSAU COMM HOSP	A200304	-	1,070.46	-	1,070.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1883 - S NASSAU COMM HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1883 - S NASSAU COMM HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1919 - SAA FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1944 - SAFE HORIZON	A200304	-	556.73	-	556.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1959 - SALEM EMER MED SVCS	A200304	-	2,423.03	-	2,423.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1993 - SAMUEL F VILAS HOME	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2011 - SANJAY ANAND CHARITABLE FND	A200304	-	74.00	-	74.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2016 - SARAH GRACE FND CHILD W CANCER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2058 - SASS FOUND MED RESEARCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2058 - SASS FOUND MED RESEARCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2058 - SASS FOUND MED RESEARCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2120 - SCHENECTADY COMM HOME INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2124 - SCHENECTADY FAMILY HLTH SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2136 - SCHNEIDER CHILDRENS HOSP	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2217 - SE QUEENS CLRGY COMM EMPOWRMNT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2303 - SENSATIONAL IN SURVIVAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2303 - SENSATIONAL IN SURVIVAL	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2304 - SEPHARDIC BIKUR HOLIM	A200304	-	425.00	-	425.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2304 - SEPHARDIC BIKUR HOLIM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2304 - SEPHARDIC BIKUR HOLIM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2323 - SETON HLTH FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2325 - SETTLEMENT HLTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2335 - SEXUAL TRAUMA & RECOVERY SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2348 - SHARE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2348 - SHARE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2348 - SHARE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2348 - SHARE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2349 - SHARE INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2352 - SHARE SELF HLP WOM BR OV CANC2	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2352 - SHARE SELF HLP WOM BR OV CANC2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2352 - SHARE SELF HLP WOM BR OV CANC2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2352 - SHARE SELF HLP WOM BR OV CANC2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2353 - SHARE SELF HLP WOM BR OV CANC3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2353 - SHARE SELF HLP WOM BR OV CANC3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2386 - SHEPHERD HOME INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2386 - SHEPHERD HOME INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2391 - SHERBURNE, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2441 - SISTERHOOD CONGREGATN BETH EL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2443 - SISTERS OF CHARITY HOUSING DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2443 - SISTERS OF CHARITY HOUSING DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2443 - SISTERS OF CHARITY HOUSING DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2443 - SISTERS OF CHARITY HOUSING DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2445 - SISTERS OF MERCY ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2445 - SISTERS OF MERCY ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2445 - SISTERS OF MERCY ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2514 - SOC TOTAL EMER PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2514 - SOC TOTAL EMER PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2514 - SOC TOTAL EMER PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2526 - SOJOURNER HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2562 - SOUTHAMPTON HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2576 - SOUTHERN TIER HLTH CARE SYS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2576 - SOUTHERN TIER HLTH CARE SYS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2586 - SOUTHFLIGHT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2711 - ST AIDS TASK FORCE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2711 - ST AIDS TASK FORCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2740 - ST BARNABAS HOSP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2757 - ST CHARLES HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2757 - ST CHARLES HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2757 - ST CHARLES HOSP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2758 - ST CHARLES HOSP & REHAB CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2759 - ST CHARLES HOSP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2760 - ST CHARLES HOSP 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2764 - ST CLAIRE HOSP SCHTDY NY FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2799 - ST FRANCIS HLTH CARE FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2799 - ST FRANCIS HLTH CARE FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2799 - ST FRANCIS HLTH CARE FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2799 - ST FRANCIS HLTH CARE FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2800 - ST FRANCIS HLTH CARE FOUND 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2801 - ST FRANCIS HOSP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2822 - ST JAMES MERCY HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2854 - ST JOSEPH RESIDENCY PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2867 - ST LAWRENCE CO SANE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2882 - ST LUKES CORNWALL HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2882 - ST LUKES CORNWALL HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2911 - ST MARY HLTHCARE SYS CHILDREN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2985 - ST VINCENT CATH MED CTRS	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3000 - STARFLIGHT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3063 - STATEWIDE BLK PT RICAN LATINO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3063 - STATEWIDE BLK PT RICAN LATINO	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3077 - STEPHANIE JOYCE KAHN FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3077 - STEPHANIE JOYCE KAHN FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3078 - STEPHANIE JOYCE KAHN FOUND 2	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3078 - STEPHANIE JOYCE KAHN FOUND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3121 - STONY BROOK UNIV HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3144 - STRONG MEM HOSP EMER MED	A200506	-	2,254.15	-	2,254.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3188 - SUFFOLK CO BREAST HLTH PARTNR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3189 - SUFFOLK CO BREAST HLTH PARTNR2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3257 - SUNSET HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3257 - SUNSET HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3269 - SUPPORT CONNECTION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3269 - SUPPORT CONNECTION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3269 - SUPPORT CONNECTION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3269 - SUPPORT CONNECTION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3305 - SW BKLYN CITZ CORPS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3305 - SW BKLYN CITZ CORPS	A200506	-	17,500.00	-	17,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3358 - T FRANKLIN WILLIAM MD FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3372 - TANNEBAUM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3372 - TANNEBAUM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3372 - TANNEBAUM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3372 - TANNEBAUM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3393 - TELEMEDICINE	A200506	-	3.15	-	3.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3407 - TESTAVERDE SPINAL CORD INJURY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3407 - TESTAVERDE SPINAL CORD INJURY	A200506	-	76.68	-	76.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3469 - THROGGS NECK VOL AMB	A200607	-	143.00	-	143.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3498 - TO LIFE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3498 - TO LIFE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3506 - TOM HARTMAN FOUND PARKINSONS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3506 - TOM HARTMAN FOUND PARKINSONS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3537 - TORAH INFERTILITY MEDIUM EXCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3537 - TORAH INFERTILITY MEDIUM EXCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3544 - TOURETTE SYNDROME ASSN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3544 - TOURETTE SYNDROME ASSN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3562 - TRANSPLANT SUPPORT ORG	A200506	-	476.00	-	476.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3663 - TWIN CORNER FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3672 - TWO-LIFE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3696 - ULSTER CO DA	A200405	-	1,496.00	-	1,496.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3699 - ULSTER CO LEGISLATURE	A200506	-	2,660.00	-	2,660.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3736 - UNIONDALE FOOD PANTRY	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3736 - UNIONDALE FOOD PANTRY	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3785 - UNITED PROFESSIONAL NURSE ASSN	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3818 - UNIV OF ROCH MED CTR	A200405	-	156.37	-	156.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3818 - UNIV OF ROCH MED CTR	A200506	-	0.52	-	0.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3818 - UNIV OF ROCH MED CTR	A200607	-	2,006.01	-	2,006.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3819 - UNIV OF ROCH MED CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3819 - UNIV OF ROCH MED CTR 2	A200607	-	1,846.36	-	1,846.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3820 - UNIV ROCH COMM & PREV MEDICINE	A200304	-	12.29	-	12.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3847 - URBAN HLTH PLAN	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3900 - VAN RENSSELAER MANOR	A200304	-	3,731.00	-	3,731.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3922 - VASCULAR BIRTHMARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3924 - VASSAR BROTHERS MED CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3924 - VASSAR BROTHERS MED CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3924 - VASSAR BROTHERS MED CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3924 - VASSAR BROTHERS MED CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4129 - VISIONS SVCS BLIND&VSLLY IMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4129 - VISIONS SVCS BLIND&VSLLY IMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4129 - VISIONS SVCS BLIND&VSLLY IMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4130 - VISIONS SVCS BLIND&VSLLY IMP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4133 - VISITING NURSE ASSN1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4133 - VISITING NURSE ASSN1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4133 - VISITING NURSE ASSN1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4133 - VISITING NURSE ASSN1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4134 - VISITING NURSE ASSN HUDSN VLY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4137 - VISITING NURSE ASSN LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4137 - VISITING NURSE ASSN LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4137 - VISITING NURSE ASSN LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4138 - VISITING NURSE ASSN OYSTER BAY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4138 - VISITING NURSE ASSN OYSTER BAY	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4139 - VISITING NURSE ASSN SCHEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4141 - VISITING NURSE ASSN SUFFOLK	A200304	-	9.25	-	9.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4151 - VLY HLTH SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4151 - VLY HLTH SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4188 - VOL PHYSICIAN PROJ SCHENECTADY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4188 - VOL PHYSICIAN PROJ SCHENECTADY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4290 - WASHINGTON CO FAIRGROUNDS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4406 - WELLNESS INST GRTR BUFF	A200304	-	103.89	-	103.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4429 - WEST BABYLON HLTH & WELLNESS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4429 - WEST BABYLON HLTH & WELLNESS	A200607	-	20.58	-	20.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4433 - WEST BABYLON WELLNESS FOUND	A200304	-	91.80	-	91.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4433 - WEST BABYLON WELLNESS FOUND	A200506	-	2.05	-	2.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4434 - WEST BABYLON WELLNESS FOUND 2	A200304	-	0.07	-	0.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4540 - WEST WINFIELD, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4571 - WESTCHESTER COALTN	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4577 - WESTCHESTER FOUND FOR AUTISM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4581 - WESTCHESTER HLTH ACT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4662 - WHITEHALL, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4669 - WHITNEY M YOUNG JR HLTH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4742 - WINTHROP	A200304	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4742 - WINTHROP	A200405	-	7,609.07	-	7,609.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4742 - WINTHROP	A200506	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4743 - WINTHROP UNIV HOSP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4743 - WINTHROP UNIV HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4743 - WINTHROP UNIV HOSP	A200607	-	70,103.17	-	70,103.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4980 - YMCA NEWBURGH FAMILY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5026 - YONKERS PULSE HLTHY HEART PROG	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5026 - YONKERS PULSE HLTHY HEART PROG	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5153 - 1 IN 9 LI BREAST CANCER ACT 3	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5184 - ACAD OF MEDICINE OF RICHMOND	A200607	-	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5186 - ACT FOR OLDER PERSONS INC	A200607	-	21,409.10	-	21,409.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5218 - AIDS COMM HLTH CTR 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5219 - AIDS COMM RESEARCH INIT AMER 2	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5222 - AIDS COUN OF NORTHEASTERN NY 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5222 - AIDS COUN OF NORTHEASTERN NY 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5223 - AIDS COUN OF NORTHEASTERN NY 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5257 - ALZHEIMER'S ASSN 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5258 - ALZHEIMER'S CENT NY 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5261 - ALZHEIMER'S HUDSON VLY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5263 - ALZHEIMER'S NORTHEASTERN NY 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5266 - AMER CANCER SOC 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5298 - AMER RED CROSS ALLEGANY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5299 - AMER RED CROSS BKLYN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5299 - AMER RED CROSS BKLYN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5300 - AMER RED CROSS BKLYN 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5303 - AMER RED CROSS DUTCHESS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5307 - AMER RED CROSS N LIVINGSTON 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5334 - ARTHRITIS FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5334 - ARTHRITIS FOUND	A200405	-	301.29	-	301.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5342 - ASIAN & PACIFIC ISLNDER COALT2	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5370 - AUTISM SPEAKS 2	A200607	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5447 - BKLYN CAREGIVERS PROG	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5481 - BLACK PRIDE NYC	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5509 - BRADY WILLIAM RUSSELL MEM	A200607	-	61,886.69	-	61,886.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5510 - BRADY WILLIAM RUSSELL MEM 2	A200607	-	46,205.94	-	46,205.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5511 - BRAIN TRAUMA FOUND 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5559 - BURKE REHABILITATION HOSP	A200001	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5577 - CANCER SUPPORT SVCS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5584 - CAP REG ACT AGAINST BREAST CA2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5593 - CAREGIVER RESPITE SVC CATH2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5595 - CARIBBEAN WOMENS HLTH ASSN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5595 - CARIBBEAN WOMENS HLTH ASSN 2	A200506	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5595 - CARIBBEAN WOMENS HLTH ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5596 - CARIBBEAN WOMENS HLTH ASSN 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5596 - CARIBBEAN WOMENS HLTH ASSN 3	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5597 - CARIBBEAN WOMENS HLTH ASSN 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5601 - CARTHAGE AREA HOSP1	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5602 - CARTHAGE AREA HOSP2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5617 - CATH HLTH SYS HOME CARE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5622 - CATSKILL AREA HOSPICE 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5640 - CENT NY AREA HLTH EDUCATION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5721 - CHILDREN CHERNOBYL RELIEF/DEV2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5805 - COMM HLTH ACT OF STATEN ISLND2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5806 - COMM HLTHCARE NETWORK 7	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5807 - COMM HLTHCARE NETWORK 8	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5808 - COMM HOSPICE GREENE COLUM CO 2	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5843 - COOLEYS ANEMIA STATEN ISLND 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5851 - CORNELL ANIMAL HLTH DIAGNOSTIC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5869 - CORONA COMM VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5892 - CPMM HLTHCARE NETWORK 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5900 - CROHNS & COLITIS FOUND AMER 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5900 - CROHNS & COLITIS FOUND AMER 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5901 - CROHNS & COLITIS FOUND AMER 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5931 - DANBY, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5960 - DIABETES RESEARCH FOUND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5961 - DISAB NETWORK OF NYC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5963 - DISCOVER THE SMILE FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6044 - EPILEPSY FOUND NYC 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6045 - EPILEPSY FOUND NYC 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6046 - EPILEPSY FOUND NYC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6047 - EPILEPSY FOUND OF LI 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6048 - EPILEPSY FOUND OF LI 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6070 - FAMILIES OF SPINAL MUSCULES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6071 - FAMILIES OF SPINAL MUSCULES 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6100 - FINGER LAKES HLTH SYS AGCY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6100 - FINGER LAKES HLTH SYS AGCY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6135 - FOUND HUMANITAIRE POUR	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6222 - GILDA'S CLUB CAP REG NY	A200607	-	556.00	-	556.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6296 - GRTR LI RUNNING CLUB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6327 - HELEN KELLER SVCS FOR BLIND 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6328 - HELEN KELLER SVCS FOR BLIND 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6328 - HELEN KELLER SVCS FOR BLIND 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6375 - HLTH WCNC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6376 - HLTHCARE CONSORTIUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6398 - HOPE CHEST INC	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6408 - HOSPICE & PALLIATIVE CARE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6409 - HOSPICE OF ORANGE&SULLIVN CO 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6428 - HUMAN CARE SVCS	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6434 - HUNTINGTON BREAST CANCER ACT 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6466 - INTEGRATED MED FOUNDATION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6468 - INTERFAITH NUTRITION NETWORK 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6469 - INTERFAITH NUTRITION NETWORK 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6570 - KEUKA COMFORT CARE HOME	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6582 - KIRKHAVEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6636 - LESBIAN GAY BISEXL TRNSGENDER2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6637 - LEUKEMIA & LYMPHOMA SOC 2	A200607	-	55,000.00	-	55,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6647 - LI ALZHEIMER'S ASSN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6649 - LI BREAST CANCER ACT COALTN	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6660 - LI JEWISH MED CTR 2	A200304	-	825.46	-	825.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6742 - LUPUS ALLI AMER L I AFFL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6790 - MARINE CORPS LEAG 641	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6832 - MERCY FLIGHT CENT 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6832 - MERCY FLIGHT CENT 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6844 - METRO HOSP CTR 2	A200304	-	0.78	-	0.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6880 - MOMENTUM AIDS PROJ 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6881 - MOMENTUM PROJECT INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6882 - MOMENTUM PROJECT INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6914 - MT VERNON NEIGHBORHD HLTH CTR2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6943 - NASSAU SUFFOLK LAW SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6944 - NASSAU SUFFOLK SVCS FOR AUTSM2	A200607	-	2,500.00	-	2,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6945 - NATHAN LITTAUER HOSP & NURSING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6948 - NATL AMPUTATION FOUND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6957 - NATL GRAVES DISEASE FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6959 - NATL KIDNEY FOUND UPSTATE NY 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6961 - NATL KIDNEY FOUND UPSTATE NY 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6994 - NEW ISLND HOSP	A200607	-	14,825.79	-	14,825.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7034 - NIAGARA HLTH QUALITY COALTN 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7035 - NIAGARA HOSPICE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7061 - NORTH SHORE LI JEWISH HLTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7062 - NORTH SHORE LI JEWISH HLTH 2	A200405	-	1,240.79	-	1,240.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7063 - NORTH SHORE LI JEWISH HLTH 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7123 - NYC ALLI AGNST SEXUAL ASSAULT2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7155 - OAK ORCHARD COMM HLTH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7231 - OUR LADY OF CONSOLATION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7241 - OVARIAN CANCER RESEARCH FD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7242 - OVARIAN CANCER RESEARCH FD 3	A200506	-	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7412 - PUTNAM CO DEPT OF HLTH	A200607	-	206.00	-	206.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7482 - RICHMOND CO MED SOC INC 2	A200607	-	0.50	-	0.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7555 - RONALD MCDONALD CHARITY ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7556 - RONALD MCDONALD HOUSE 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7565 - ROTACARE 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7583 - S NASSAU COMM HOSP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7628 - SBH COMM SVC NETWORK	A199900	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7666 - SEPHARDIC BIKUR HOLIM 2	A200304	-	675.00	-	675.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7666 - SEPHARDIC BIKUR HOLIM 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7676 - SHARE INC 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7745 - ST ANNS COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7793 - STATUS C UNKNOWN	A200607	-	69.00	-	69.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7795 - STEPHANIE JOYCE KAHN FOUND 3	A200405	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7809 - STS JOACHIM & ANNE RESI CATH	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7815 - SUFFOLK CO BREAST HLTH PARTNR3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7830 - SUNNYVIEW REHABILTATION HOSP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7877 - TOM HARTMAN FOUND PARKINSONS2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7877 - TOM HARTMAN FOUND PARKINSONS2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7878 - TOM HARTMAN FOUND PARKINSONS3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7906 - UMC INC & AFFILITATES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7916 - UNITED HLTH SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7929 - UNIV OF ROCH MED CTR 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7929 - UNIV OF ROCH MED CTR 3	A200607	-	4,574.39	-	4,574.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7930 - UNIV OF ROCH MED CTR 4	A200607	-	7,945.75	-	7,945.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7931 - UNIV OF ROCH MED CTR 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7935 - UPSTATE CEREBRAL PALSY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7992 - VISITING NURSE ASSN ROCHMONROE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7993 - VISITING NURSE ASSN SCHEN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7994 - VISITING NURSE ASSN SUFFOLK 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7995 - VISITING NURSE ASSN SUFFOLK 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8031 - WASHINGTON HGTS FAMLY HLTH CTR	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8046 - WESLEY HLTH CARE CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8095 - WHITNEY M YOUNG JR HLTH CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8098 - WILLIAM RYAN COMM HLTH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8103 - WINTHROP UNIV HOSP 2	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8104 - WINTHROP UNIV HOSP 3	A200607	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8186 - UNIV OF ROCH MED CTR 6	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8479 - MCCLEAN JOHNSON ADVOCACY CTR	A200001	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M0160 - ACE TRIBECA PARTNERSHIP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M0160 - ACE TRIBECA PARTNERSHIP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M0262 - AGUDATH ISRAEL AMER	A200304	-	25.06	-	25.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M0268 - AGUDATH ISRAEL AMER FRESH STAR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M0268 - AGUDATH ISRAEL AMER FRESH STAR	A200607	-	52.00	-	52.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M0269 - AGUDATH ISRAEL AMER PROJ COPE	A200304	-	1.04	-	1.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M0269 - AGUDATH ISRAEL AMER PROJ COPE	A200506	-	7.91	-	7.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M0269 - AGUDATH ISRAEL AMER PROJ COPE	A200607	-	3,339.58	-	3,339.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2013 - BUFFALO WORKFORCE DEVEL CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2013 - BUFFALO WORKFORCE DEVEL CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2013 - BUFFALO WORKFORCE DEVEL CTR	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2013 - BUFFALO WORKFORCE DEVEL CTR	A200607	-	90.00	-	90.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2176 - CAP DIST WOMENS EMPLOYMENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2204 - CAREER LINKS CREATING OPPORT	A200405	-	0.41	-	0.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2204 - CAREER LINKS CREATING OPPORT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2422 - CENT BKLYN ECONOM DEV CORP	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2576 - CH CMRC PLATTSBURGH NO CNTRY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2620 - CHALLENGE INDUSTRIES INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2945 - CIVIC ASSN SERVING HARLEM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M3350 - COMM VOICES HEARD	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M3516 - CORNELL AFL CIO LEADERSHIP INS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M3556 - CORNELL INST WOMAN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M3559 - CORNELL UNIV GLOBAL LABOR INST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M3625 - COUN JEWISH FLATBUSH	A200304	-	150.47	-	150.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M3855 - CURC ASSN SERVING HARLEM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M4029 - DISPLD HOMEMAKERS CTR TOMPKINS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M4046 - DOE FUND	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M4374 - ECONOMIC DEV GROUP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M6340 - HISPANIC RSOURCE CTR LARCHMONT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M6688 - INJURED WORKERS OF NY INC	A200304	-	36.00	-	36.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M6766 - INTL BRTHRHD ELCTRCAL	A200304	-	7,008.75	-	7,008.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M6988 - JAWONIO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M7429 - LABOR RELIGION COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M7430 - LABOR RELIGION COALTN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M7573 - LEAP INC	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M7976 - LK PAINTER COMM CTR	A200405	-	1,118.32	-	1,118.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M8495 - MERCY CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M8703 - MIRRER YESHIVA CENT INST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M9250 - NEW ROCHELLE, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M9732 - NY LESBIAN & GAY ANTI VIOLENCE	A200607	-	160.00	-	160.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M9880 - NYS AFL CIO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M9881 - NYS AFL CIO 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M9908 - NYS LABOR RELIGION COALTN	A200607	-	1,400.00	-	1,400.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N0163 - OPPORT FOR A BETTER TOMORROW	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N0163 - OPPORT FOR A BETTER TOMORROW	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N0163 - OPPORT FOR A BETTER TOMORROW	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N0163 - OPPORT FOR A BETTER TOMORROW	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N0379 - PAINTER LAKE COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N0849 - PROJ CARE OF BKLYN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N0849 - PROJ CARE OF BKLYN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N0849 - PROJ CARE OF BKLYN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N0870 - PROJ TRANSITION WESTCHESTER	A200405	-	1.68	-	1.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N1243 - RALPH LINCOLN SVC CTR	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N1243 - RALPH LINCOLN SVC CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N1297 - RED HOOK ON ROAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N1532 - RLS CAREER CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N1533 - RLS CAREER CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N1589 - ROCH TOOLING & MACHINING ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N1589 - ROCH TOOLING & MACHINING ASSN	A200607	-	1,098.65	-	1,098.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N1592 - ROCH WORKS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N2357 - SHARING COMM	A200304	-	576.00	-	576.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N3356 - SYRACUSE WORKFORCE DEV CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N3716 - UNICON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N4401 - WELFARE RIGHTS INIT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N4574 - WESTCHESTER COMM OPPORT PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N4579 - WESTCHESTER HISPANIC COALTN	A200405	-	2,957.78	-	2,957.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N4580 - WESTCHESTER HISPANIC COALTN 2	A200405	-	1,971.85	-	1,971.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N4580 - WESTCHESTER HISPANIC COALTN 2	A200506	-	2,931.67	-	2,931.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N4580 - WESTCHESTER HISPANIC COALTN 2	A200607	-	1,133.38	-	1,133.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N4593 - WESTCHESTER PUTNAM WKR TRNG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N4613 - WESTERN NY WORKFORCE DEV CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N4746 - WIZ KIDS COMPUTER INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N4823 - WORKFORCE DEV INST	A200405	-	862.99	-	862.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N4854 - WYOMING CO BUS EDUC COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N5217 - AGUDATH ISRAEL AMER FRESH STA2	A200405	-	286.43	-	286.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N5347 - ASSN BUILDERS & CONTRACTORS	A200607	-	857.81	-	857.81

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N5750 - CITZ ADVOCATES	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N5987 - EAST HARLEM EMPLOYMENT SVCS	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N7512 - ROCH CHAP NATL TOOLING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N7512 - ROCH CHAP NATL TOOLING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N7628 - SBH COMM SVC NETWORK	A199900	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M0199 - ADELANTE OF SUFFOLK CO INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M0199 - ADELANTE OF SUFFOLK CO INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M0199 - ADELANTE OF SUFFOLK CO INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M0200 - ADELANTE OF SUFFOLK CO INC 2	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M0200 - ADELANTE OF SUFFOLK CO INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M0799 - AMETHYST WOMENS PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M0884 - ANGELO J MELILLO CTR FOR MH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M1823 - BRIDGE INC	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M1823 - BRIDGE INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M1823 - BRIDGE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M2280 - CATH CHARITIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M2280 - CATH CHARITIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M2290 - CATH CHARITIES DIOCESE RKVILLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M2437 - CENT NASSAU GUIDANCE&COUNSEL	A200304	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M2437 - CENT NASSAU GUIDANCE&COUNSEL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M2437 - CENT NASSAU GUIDANCE&COUNSEL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M2437 - CENT NASSAU GUIDANCE&COUNSEL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M2438 - CENT NASSAU GUIDANCE&COUNSEL 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M2438 - CENT NASSAU GUIDANCE&COUNSEL 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M2438 - CENT NASSAU GUIDANCE&COUNSEL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M2954 - CLAP	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M3040 - CLUBHOUSE OF SUFFOLK INC	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M3366 - COMPEER INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M3732 - CRYSTAL RUN VILL INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M3755 - CTR FOR CAREER FREEDOM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M3793 - CTR FOR PREVENTIVE PSYCHIATRY	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M4627 - ESSEX CO FAMILIES 1ST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M4627 - ESSEX CO FAMILIES 1ST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M4659 - EZER L'NEFESH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M4726 - FAMILY SVC LEAG	A200304	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M4726 - FAMILY SVC LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M4726 - FAMILY SVC LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M4726 - FAMILY SVC LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M4727 - FAMILY SVC LEAG 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M4828 - FEGS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M5123 - FRIENDS & ADVOCATE MENTAL HLTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M5372 - GATEWAY COMM INDUSTRIES INC	A200304	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M5404 - GENESEE CO MH ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M5865 - GUIDANCE CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M5981 - HANDS ACROSS LI INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M5981 - HANDS ACROSS LI INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M6101 - HDSW	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M6697 - INSPIRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M6704 - INST FOR COMTEMP PSYCHOTHER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M7080 - JEWISH ASSN SVCS FOR THE AGED	A200304	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M7081 - JEWISH ASSN SVCS FOR THE AGED2	A200304	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M7737 - LI CRISIS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8476 - MENTAL HLTH ASSN CATTARAUGUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8476 - MENTAL HLTH ASSN CATTARAUGUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8476 - MENTAL HLTH ASSN CATTARAUGUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8477 - MENTAL HLTH ASSN DUTCHESS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8478 - MENTAL HLTH ASSN ERIE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8478 - MENTAL HLTH ASSN ERIE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8479 - MENTAL HLTH ASSN FULTON MONT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8479 - MENTAL HLTH ASSN FULTON MONT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8480 - MENTAL HLTH ASSN NASSAU	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8480 - MENTAL HLTH ASSN NASSAU	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8480 - MENTAL HLTH ASSN NASSAU	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8481 - MENTAL HLTH ASSN NIAGARA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8481 - MENTAL HLTH ASSN NIAGARA	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8482 - MENTAL HLTH ASSN NORTH COUNTRY	A200304	-	17,500.00	-	17,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8482 - MENTAL HLTH ASSN NORTH COUNTRY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8482 - MENTAL HLTH ASSN NORTH COUNTRY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8483 - MENTAL HLTH ASSN ONONDAGA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8485 - MENTAL HLTH ASSN ROCKLAND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8487 - MENTAL HLTH ASSN SUFFOLK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8487 - MENTAL HLTH ASSN SUFFOLK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8489 - MENTAL HLTH ASSN WESTCHESTER	A200203	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8489 - MENTAL HLTH ASSN WESTCHESTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8489 - MENTAL HLTH ASSN WESTCHESTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8490 - MENTAL HLTH NEWS EDUC	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8490 - MENTAL HLTH NEWS EDUC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8539 - METRO COUN JEWISH POVERTY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8980 - NAMI NYC STATEN ISLND INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8980 - NAMI NYC STATEN ISLND INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8980 - NAMI NYC STATEN ISLND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8981 - NAMI PROMISE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8983 - NAMI WESTCHESTER INC	A200203	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8983 - NAMI WESTCHESTER INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8984 - NAN SHAN SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M9051 - NATL ALLI MENTALLY ILL OF NYC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M9955 - NYU CHILD STUDY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N0026 - OHEL CHILDREN HOME & FAM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N0504 - PEDERSON-KRAG CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N0504 - PEDERSON-KRAG CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N0634 - PINE OF JUDEA MENT HLTH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N0654 - PITTSFORD YTH SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N0654 - PITTSFORD YTH SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N0654 - PITTSFORD YTH SVCS	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N0654 - PITTSFORD YTH SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N0827 - PRIDE JUDEA MENTAL HLTH CTR	A200405	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N0827 - PRIDE JUDEA MENTAL HLTH CTR	A200506	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N0827 - PRIDE JUDEA MENTAL HLTH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1097 - PUTNAM FAMILY & COMM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1097 - PUTNAM FAMILY & COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1098 - PUTNAM FAMILY & COMM SVCS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1238 - RAINBOW HGTS CLUB	A200203	-	989.00	-	989.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1315 - REFORM TEMPLE OF FOREST HILLS1	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1341 - REHAB SUPPORT SVCS	A200304	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1343 - RELIEF RESOURCES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1343 - RELIEF RESOURCES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1343 - RELIEF RESOURCES	A200506	-	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1343 - RELIEF RESOURCES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1344 - RELIEF RESOURCES 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1344 - RELIEF RESOURCES 2	A200506	-	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1344 - RELIEF RESOURCES 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1510 - RIVERDALE MENTAL HLTH ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1510 - RIVERDALE MENTAL HLTH ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1510 - RIVERDALE MENTAL HLTH ASSN	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1510 - RIVERDALE MENTAL HLTH ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1988 - SAMARITAN FMLY COUNSELING CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N2039 - SARATOGA CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N2109 - SCHENECTADY CO CHILD GUID CTR	A200304	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N2576 - SOUTHERN TIER HLTH CARE SYS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N2948 - ST PAUL CTR OF NY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N2948 - ST PAUL CTR OF NY INC	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N2952 - ST PAULS CTR NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N2985 - ST VINCENT CATH MED CTRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N3045 - STATEN ISLND MENTAL HLTH SOC	A200304	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N3045 - STATEN ISLND MENTAL HLTH SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N3045 - STATEN ISLND MENTAL HLTH SOC	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N3045 - STATEN ISLND MENTAL HLTH SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N3812 - UNITY HLTH SYS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N3812 - UNITY HLTH SYS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N5441 - BIKURCHOLIM2	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N5452 - BKLYN ECONOMIC DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N5626 - CATTARAUGUS CO COUN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N5639 - CENT NASSAU GUIDANCE&COUNSEL 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N5914 - CTR FOR PREVENTIVE PSYCHIATRY2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N6076 - FAMILY SVC LEAG 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N6429 - HUMAN DEV SVCS WESTCHESTER	A200203	-	14,835.00	-	14,835.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N6826 - MENTAL HLTH ASSN NASSAU 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N6827 - MENTAL HLTH ASSN NASSAU 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N6947 - NATL ALLI MNTL ILLNS MONT FULT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N7060 - NORTH SHORE CREATIVE REHAB CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N8082 - WESTCHESTER CHILDRENS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0120 - A VERY SPECIAL PLACE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0120 - A VERY SPECIAL PLACE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0142 - ABBOTT HOUSE	A200506	-	462.50	-	462.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0155 - ACCESS WESTCHESTER INC	A200506	-	12,850.00	-	12,850.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0276 - AHRC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0276 - AHRC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0276 - AHRC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0276 - AHRC	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0396 - ALL ISLND HANDICAPPED SPORTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0401 - ALLEGANY ARC	A200607	-	348.94	-	348.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0468 - ALTERNATIVES FOR CHILDREN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0468 - ALTERNATIVES FOR CHILDREN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0497 - AMBERATIONS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0922 - ARC DC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0923 - ARC OF MONROE CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0925 - ARC OF ORLEANS CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0925 - ARC OF ORLEANS CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0926 - ARC OF SCHUYLER CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0962 - ART WITHOUT WALLS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0962 - ART WITHOUT WALLS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0962 - ART WITHOUT WALLS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0962 - ART WITHOUT WALLS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1003 - ASPIRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1003 - ASPIRE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1013 - ASSN FOR HELP RETARDED CHILD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1013 - ASSN FOR HELP RETARDED CHILD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1013 - ASSN FOR HELP RETARDED CHILD	A200506	-	1.05	-	1.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1013 - ASSN FOR HELP RETARDED CHILD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1022 - ASSN NEUROLOGICAL IMPAIR BRAIN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1022 - ASSN NEUROLOGICAL IMPAIR BRAIN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1022 - ASSN NEUROLOGICAL IMPAIR BRAIN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1022 - ASSN NEUROLOGICAL IMPAIR BRAIN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1033 - ASSN RETARDED CITZ DUTCHESS CO	A200304	-	130.00	-	130.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1106 - AUTISM SOC OF AMER N/S CHAP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1107 - AUTISM SOC OF AMER N/S CHAP 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1823 - BRIDGE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1929 - BROOKHAVEN WHEELCHAIR ATHLETES	A200304	-	210.62	-	210.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1929 - BROOKHAVEN WHEELCHAIR ATHLETES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1932 - BROOKHAVEN, TOWN OF	A200405	-	232.00	-	232.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1937 - BROOKVILLE CTR CHILDRENS SVC	A200405	-	91.00	-	91.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1957 - BROOME TIOGA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1958 - BROOME TIOGA 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M2109 - CAMP VENTURE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M2111 - CAMPHILL VILL USA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M2111 - CAMPHILL VILL USA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M2170 - CAP DIST CTR FOR INDEPENDENCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M2205 - CAREERS FOR PEOPLE WITH DISAB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M2205 - CAREERS FOR PEOPLE WITH DISAB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M2205 - CAREERS FOR PEOPLE WITH DISAB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M2205 - CAREERS FOR PEOPLE WITH DISAB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M2206 - CAREERS FOR PEOPLE WITH DISAB2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M2303 - CATH CHARITIES ROMAN CATH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M2696 - CHENANGO CO ARC	A200304	-	2,949.00	-	2,949.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M2813 - CHILDRENS VILL INC	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3080 - COARC	A200405	-	29.00	-	29.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3080 - COARC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3318 - COMM RESOURCES DEV DISABLED	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3318 - COMM RESOURCES DEV DISABLED	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3318 - COMM RESOURCES DEV DISABLED	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3318 - COMM RESOURCES DEV DISABLED	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3459 - CONTINUING DEV SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3459 - CONTINUING DEV SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3666 - CP ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3666 - CP ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3666 - CP ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3743 - CTR DISABLED CLOVER PATCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3744 - CTR DISABLED RESPITE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3761 - CTR FOR DISABILITY RIGHTS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3762 - CTR FOR DISABLED	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3762 - CTR FOR DISABLED	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3763 - CTR FOR DISABLED 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3995 - DEVAL DISAB INST	A200304	-	3,300.00	-	3,300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3995 - DEVAL DISAB INST	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3995 - DEVAL DISAB INST	A200506	-	8,654.00	-	8,654.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3995 - DEVAL DISAB INST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4334 - EAST WILLISTON SPEC ED COUN	A200405	-	68.52	-	68.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4388 - EDEN II PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4388 - EDEN II PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4388 - EDEN II PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4388 - EDEN II PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4580 - EPILEPSY ASSN OF WESTERN NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4584 - EPILEPSY FOUND OF BINGHAMTON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4584 - EPILEPSY FOUND OF BINGHAMTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4585 - EPILEPSY FOUND OF LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4586 - EPILEPSY SOC NYC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4645 - EXCALIBUR LEISURE SKILLS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4645 - EXCALIBUR LEISURE SKILLS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4645 - EXCALIBUR LEISURE SKILLS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4645 - EXCALIBUR LEISURE SKILLS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4719 - FAMILY RESIDENCES & ESSENTIAL	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4741 - FAMILYCAPPED	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4808 - FED ORG NYS MENTALLY DISAB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4808 - FED ORG NYS MENTALLY DISAB	A200405	-	208.00	-	208.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4808 - FED ORG NYS MENTALLY DISAB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4808 - FED ORG NYS MENTALLY DISAB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4809 - FED ORG NYS MENTALLY DISAB 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4828 - FEGS	A200405	-	209.00	-	209.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5085 - FRANZIA RACKER CTRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5085 - FRANZIA RACKER CTRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5372 - GATEWAY COMM INDUSTRIES INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5372 - GATEWAY COMM INDUSTRIES INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5639 - GRACE FOUND OF NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5639 - GRACE FOUND OF NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5639 - GRACE FOUND OF NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5639 - GRACE FOUND OF NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5806 - GROW	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6010 - HARLEM INDEPENDENT LIVING CTR	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6089 - HAWTHORNE FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6113 - HEARTSONG INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6200 - HERITAGE CHRISTIAN SVCS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6200 - HERITAGE CHRISTIAN SVCS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6204 - HERKIMER AREA RESOURCE CTR	A200405	-	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6248 - HGTS HILL MH S BEACH PSYCH 1	A200405	-	7.00	-	7.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6559 - HUDSON VLY REG SPEC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6697 - INSPIRE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6702 - INST APPLIED HUMAN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6702 - INST APPLIED HUMAN	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6988 - JAWONIO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6988 - JAWONIO	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7028 - JCC NORTHERN WESTCHESTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7030 - JCC ON THE HUDSON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7030 - JCC ON THE HUDSON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7031 - JCC ON THE HUDSON 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7041 - JCC SID JACOBSON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7124 - JOB PATH	A200203	-	989.00	-	989.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7124 - JOB PATH	A200405	-	1,840.00	-	1,840.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7124 - JOB PATH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7177 - JOSEPH HOME INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7414 - KULANU	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7415 - KULANU JEWISH COALTN SPEC SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7415 - KULANU JEWISH COALTN SPEC SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7415 - KULANU JEWISH COALTN SPEC SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7695 - LEXINGTON CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7698 - LEXINGTON FULTON CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7699 - LEXINGTON FULTON CO CH NYSARC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7699 - LEXINGTON FULTON CO CH NYSARC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7731 - LI CITZ TASK FORCE AGING O	A200405	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7830 - LIFETIME ASSIST INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7830 - LIFETIME ASSIST INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7830 - LIFETIME ASSIST INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7831 - LIFETIME ASSIST INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7831 - LIFETIME ASSIST INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7879 - LIONS CLUB OF PORT WASHINGTON	A200405	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7955 - LIVING RESOURCES CORP	A200304	-	14.05	-	14.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7955 - LIVING RESOURCES CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7955 - LIVING RESOURCES CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7956 - LIVING RESOURCES CORP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M8178 - MADISON JEWISH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M8178 - MADISON JEWISH CTR	A200607	-	24.06	-	24.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M8228 - MANHASETT SPECIAL EDUC PTA	A200405	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M8333 - MARY CARIOLA CHILDRENS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M8763 - MONROE CO SPEC OLYMPICS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M8848 - MOSAIC FOUND FOR AUTISM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M8852 - MOSHOLU PRSVTN CORP	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9004 - NASSAU CO CEREBRAL PALSY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9034 - NASSAU SUFFOLK SVCS FOR AUTISM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9347 - NIAGARA CEREBRAL PALSY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9347 - NIAGARA CEREBRAL PALSY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9347 - NIAGARA CEREBRAL PALSY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9526 - NORTHERN REG CTR INDEP LIVING	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9674 - NY CHARIOTS OF FIRE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9779 - NY SPEC OLYMPICS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9905 - NYS INST ON DISABILITY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9905 - NYS INST ON DISABILITY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9905 - NYS INST ON DISABILITY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9905 - NYS INST ON DISABILITY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9908 - NYS LABOR RELIGION COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9947 - NYSARC INC SUFFOLK CHAP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0026 - OHEL CHILDREN HOME & FAM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0063 - ON YOUR MARK INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0063 - ON YOUR MARK INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0093 - ONEIDA LEWIS ARC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0122 - ONTARIO ARC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0149 - OPENGATE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0149 - OPENGATE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0167 - OPPORT UNLIMITED OF NIAGARA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0167 - OPPORT UNLIMITED OF NIAGARA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0167 - OPPORT UNLIMITED OF NIAGARA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0170 - ORANGE CO AHRC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0184 - ORANGE CO SPEC OLYMPICS AREA 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0273 - OTSAR FAMILY SVCS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0273 - OTSAR FAMILY SVCS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0385 - PAL O MINE EQUESTRIAN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0385 - PAL O MINE EQUESTRIAN INC	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0385 - PAL O MINE EQUESTRIAN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0405 - PARENT TO PARENT NY INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0405 - PARENT TO PARENT NY INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0405 - PARENT TO PARENT NY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0405 - PARENT TO PARENT NY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0556 - PEOPLE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0557 - PEOPLE INC FAMILY RESPITE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0862 - PROJ LINK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1078 - PUTNAM CO ASSN RETARDED CITZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1078 - PUTNAM CO ASSN RETARDED CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1110 - QSAC INC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1110 - QSAC INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1110 - QSAC INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1110 - QSAC INC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1110 - QSAC INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1120 - QUEEN SVCS AUTISTIC CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1120 - QUEEN SVCS AUTISTIC CITZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1120 - QUEEN SVCS AUTISTIC CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1120 - QUEEN SVCS AUTISTIC CITZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1146 - QUEENS CTR FOR PROGRESS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1146 - QUEENS CTR FOR PROGRESS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1146 - QUEENS CTR FOR PROGRESS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1146 - QUEENS CTR FOR PROGRESS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1362 - RENSSELAER CO CHAP NYSARC INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1408 - RESEARCH FOUND MENTAL HYGIENE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1408 - RESEARCH FOUND MENTAL HYGIENE	A200506	-	328.18	-	328.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1408 - RESEARCH FOUND MENTAL HYGIENE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1415 - RESOURCE CTR ACCESSIBLE LIVNG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1447 - RICHMOND CHILDRENS FOUND	A200304	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1522 - RIVERSHORE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1586 - ROCH REHABILITATION CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1586 - ROCH REHABILITATION CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1586 - ROCH REHABILITATION CTR	A200607	-	1,200.00	-	1,200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2024 - SARATOGA ARC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2024 - SARATOGA ARC	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2024 - SARATOGA ARC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2158 - SCHOOL OF THE HOLY CHILDHOOD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2215 - SE CONSRTIUM FOR SPEC SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2456 - SKILLS UNLIMITED	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2456 - SKILLS UNLIMITED	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2456 - SKILLS UNLIMITED	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2456 - SKILLS UNLIMITED	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2622 - SPECIAL OLYMPICS NY	A200203	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2622 - SPECIAL OLYMPICS NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2622 - SPECIAL OLYMPICS NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2625 - SPECIAL OLYMPICS NY GENESEE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2625 - SPECIAL OLYMPICS NY GENESEE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2625 - SPECIAL OLYMPICS NY GENESEE	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2626 - SPECIAL OLYMPICS NY LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2626 - SPECIAL OLYMPICS NY LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2627 - SPECIAL OLYMPICS NY LI 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2629 - SPECIAL OLYMPICS UPSTATE REGS	A200203	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3027 - STATEN ISLND CTR INDPT LIVING	A200304	-	1,600.00	-	1,600.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3027 - STATEN ISLND CTR INDPT LIVING	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3027 - STATEN ISLND CTR INDPT LIVING	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3027 - STATEN ISLND CTR INDPT LIVING	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3051 - STATEN ISLND REC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3051 - STATEN ISLND REC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3065 - STATUE OF LIBERTY CULTURAL ART	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3065 - STATUE OF LIBERTY CULTURAL ART	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3065 - STATUE OF LIBERTY CULTURAL ART	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3065 - STATUE OF LIBERTY CULTURAL ART	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3138 - STRIDE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3212 - SUFFOLK INDEPENDENT LIVING ORG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3221 - SULLIVAN ARC	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3221 - SULLIVAN ARC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3544 - TOURETTE SYNDROME ASSN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3544 - TOURETTE SYNDROME ASSN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3544 - TOURETTE SYNDROME ASSN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3545 - TOURETTE SYNDROME ASSN INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3545 - TOURETTE SYNDROME ASSN INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3701 - ULSTER GREENE ARC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3701 - ULSTER GREENE ARC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3702 - ULSTER GREENE ARC 2	A200405	-	400.00	-	400.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3764 - UNITED CRBRL PLSY & HANDICAP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3766 - UNITED CRBRL PLSY GRTR SUFFOLK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3766 - UNITED CRBRL PLSY GRTR SUFFOLK	A200506	-	911.00	-	911.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3768 - UNITED CRBRL PLSY NASSAU CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3769 - UNITED CRBRL PLSY ULSTER CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3769 - UNITED CRBRL PLSY ULSTER CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3769 - UNITED CRBRL PLSY ULSTER CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3770 - UNITED CRBRL PLSY ULSTER CO 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3824 - UNLIMITED POTENTIAL INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3824 - UNLIMITED POTENTIAL INC	A200405	-	201.50	-	201.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3824 - UNLIMITED POTENTIAL INC	A200506	-	3,976.50	-	3,976.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N4273 - WARRIORS ON WHEELS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N4575 - WESTCHESTER DISAB ON THE MOVE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N4575 - WESTCHESTER DISAB ON THE MOVE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N4583 - WESTCHESTER INDEPENDENT LIVING	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N4584 - WESTCHESTER INST HUMAN DEV	A200405	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N4586 - WESTCHESTER JEWISH COMM SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N4679 - WILDWOOD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N4680 - WILDWOOD FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N4741 - WINSLOW THERAPEUTIC RIDING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N4741 - WINSLOW THERAPEUTIC RIDING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N4741 - WINSLOW THERAPEUTIC RIDING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N4868 - YAI NATL INST PEOPLE W/DISAB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N4868 - YAI NATL INST PEOPLE W/DISAB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N5162 - 2ND CHANCE SPRTS & FITNS THRPY	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N5353 - ASSN FOR HELP RETARDED CHILD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N5353 - ASSN FOR HELP RETARDED CHILD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N5353 - ASSN FOR HELP RETARDED CHILD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N5354 - ASSN FOR HELP RETARDED CHILD 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N5536 - BROOME CO DEV DISABILITIES	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N5591 - CAREERS FOR PEOPLE WITH DISAB3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N5649 - CEREBRAL PALSY&HANDICAP CHILD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N5944 - DELAWARE CO ARC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N5956 - DEVAL DISAB INST 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N5956 - DEVAL DISAB INST 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N5956 - DEVAL DISAB INST 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N5957 - DEVAL DISAB INST 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N5958 - DEVAL DISAB INST 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N5959 - DEVAL DISAB INST 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N6006 - EDEN II PROG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N6032 - ELMHURST CHILDRENS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N6057 - EXCALIBUR LEISURE SKILLS CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N6058 - EXCEL DISABLED EQUESTRIANS INC	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N6514 - J M MURRAY CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N6593 - KULANU TORAH ACAD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7193 - ONEIDA LEWIS ARC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7196 - ONONDAGA CO CHAP NYSARC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7208 - OPPORT UNLIMITED OF NIAGARA 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7267 - PARKSIDE CHILDRENS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7346 - PRINCESS RONKONKOMA PROD	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7414 - QSAC INC 2	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7414 - QSAC INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7414 - QSAC INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7414 - QSAC INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7415 - QSAC INC 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7415 - QSAC INC 3	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7416 - QSAC INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7467 - REHAB CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7520 - ROCH REHABILITATION CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7528 - ROCKLAND CO ASSN LEARN DISABLE	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7610 - SARATOGA BRIDGES	A200304	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7610 - SARATOGA BRIDGES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7611 - SARATOGA BRIDGES 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7729 - SPECIAL OLYMPICS NY LI 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7785 - STATEN ISLND CTR INDPT LIVING2	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7902 - ULSTER GREENE ARC 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M0324 - ALBANY CITZ COUN ALCOHOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M0324 - ALBANY CITZ COUN ALCOHOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M0365 - ALCOHOL & DRUG ABUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M0366 - ALCOHOL & DRUG DEPENDENCY SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M0367 - ALCOHOL & DRUG DEPENDENCY SVC2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M0368 - ALCOHOL & DRUG DEPENDENCY SVC3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M0369 - ALCOHOL & SUBSTANCE ABUSE SARA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M0416 - ALLEGANY COUN ALCOHOLISM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M0464 - ALTAMONT PROG INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M0798 - AMETHYST HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M1408 - BETH JACOB BETH MIRIAM SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M1821 - BRIDGE CTR OF SCHENECTADY INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M1821 - BRIDGE CTR OF SCHENECTADY INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M1821 - BRIDGE CTR OF SCHENECTADY INC	A200607	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M1833 - BRIDGES OF LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M1833 - BRIDGES OF LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M1834 - BRIDGES OF LI 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2092 - CAMELOT COUNSELING CTR	A200304	-	93.00	-	93.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2094 - CAMELOT COUNSELING SVCS	A200304	-	94.00	-	94.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2094 - CAMELOT COUNSELING SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2094 - CAMELOT COUNSELING SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2094 - CAMELOT COUNSELING SVCS	A200607	-	3,526.00	-	3,526.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2128 - CANARSIE AWARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2128 - CANARSIE AWARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2128 - CANARSIE AWARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2280 - CATH CHARITIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2280 - CATH CHARITIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2280 - CATH CHARITIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2281 - CATH CHARITIES 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2290 - CATH CHARITIES DIOCESE RKVILLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2290 - CATH CHARITIES DIOCESE RKVILLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2290 - CATH CHARITIES DIOCESE RKVILLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2342 - CATTARAUGUS CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2344 - CATTARAUGUS CO ALCOH/SUB ABUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2344 - CATTARAUGUS CO ALCOH/SUB ABUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2345 - CATTARAUGUS CO ALCOH/SUB ABUS2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2658 - CHAUTAUQUA CO ALCOHOL/SUBST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2658 - CHAUTAUQUA CO ALCOHOL/SUBST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2945 - CIVIC ASSN SERVING HARLEM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3093 - COFIDE COUNSEL & CONSULT CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3192 - COMM ASSN OF STEWART AVE	A200304	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3192 - COMM ASSN OF STEWART AVE	A200506	-	6,500.00	-	6,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3192 - COMM ASSN OF STEWART AVE	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3194 - COMM ASSN STEWART AVE	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3206 - COMM COUNSEL SVCS W NASSAU	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3206 - COMM COUNSEL SVCS W NASSAU	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3206 - COMM COUNSEL SVCS W NASSAU	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3302 - COMM PREV & TREATMENT OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3373 - CONCEPTS FOR NARCOTICS PREV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3399 - CONFIDE COUNSELING & CONSULT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3399 - CONFIDE COUNSELING & CONSULT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3399 - CONFIDE COUNSELING & CONSULT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3400 - CONFIDE COUNSELING & CONSULT 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3885 - DAKOTA GROUP	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3885 - DAKOTA GROUP	A200607	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3910 - DART	A200304	-	1,785.00	-	1,785.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M4550 - EMPLOY PROG RECOVERED ALCOHOL	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M4604 - ERIE CO COUN PREV ALCOHOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M4676 - FAIRPORT PERINTON CHEM PREV	A200405	-	58.00	-	58.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M5167 - FRIENDS OF BRIDGE FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M5167 - FRIENDS OF BRIDGE FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M5167 - FRIENDS OF BRIDGE FOUND	A200607	-	862.00	-	862.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M5168 - FRIENDS OF BRIDGE FOUND 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M5168 - FRIENDS OF BRIDGE FOUND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M5224 - FRIENDS RECOVERY OF OTSEGO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M5518 - GLEN COVE CITZ COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M6633 - HUTHER DOYLE MEMOIRAL INST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M6633 - HUTHER DOYLE MEMOIRAL INST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M6767 - INTL CTR FOR DISABLED	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M7509 - LARCHMONT MAMARONECK COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M7737 - LI CRISIS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M7804 - LI VOL CTR	A200304	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M7804 - LI VOL CTR	A200405	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M7804 - LI VOL CTR	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M8153 - MADD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M8154 - MADD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M8155 - MADD ALLEGANY CHAP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M8156 - MADD CHAUTAUQUA CHAP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M8163 - MADD ORANGE CHAP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M8164 - MADD QUEENS CHAP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M8164 - MADD QUEENS CHAP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M8166 - MADD SARATOGA CHAP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M8166 - MADD SARATOGA CHAP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M8166 - MADD SARATOGA CHAP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M8167 - MADD TRI CO CHAP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M8231 - MANHASSET COMM COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M8868 - MOUNTAIN VIEW PREV SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M9068 - NATL COUN ON ALCOHOLISM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M9112 - NAV NIRMAAN FOUND	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M9115 - NAZARETH COLL	A200607	-	350.00	-	350.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M9305 - NEXT STEP INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M9995 - OCEANSIDE COUNSELING CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M9995 - OCEANSIDE COUNSELING CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M9995 - OCEANSIDE COUNSELING CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0141 - OPEN ARMS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0308 - OUR LADY OF LOURDES MEM HOSP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0339 - OUTREACH DEV CORP	A200506	-	204.00	-	204.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0339 - OUTREACH DEV CORP	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0504 - PEDERSON-KRAG CTR	A200304	-	335.00	-	335.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0504 - PEDERSON-KRAG CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0504 - PEDERSON-KRAG CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0584 - PETER YOUNG HOUSING INDUSTRIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0751 - PORT COUNSELING CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N1285 - REALITY HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N1285 - REALITY HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N1285 - REALITY HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N1290 - RECOVERY CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N1290 - RECOVERY CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N1314 - REFLECTION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N1314 - REFLECTION	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N1315 - REFORM TEMPLE OF FOREST HILLS1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N1315 - REFORM TEMPLE OF FOREST HILLS1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N1354 - RENAISSANCE PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N1904 - S SHORE GUIDANCE CTR	A200304	-	1,250.00	-	1,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N1991 - SAMARITAN, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N1991 - SAMARITAN, VILL OF	A200405	-	150.00	-	150.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N1991 - SAMARITAN, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N1991 - SAMARITAN, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N2505 - SOC OF ST VINCENT DE PAUL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N2505 - SOC OF ST VINCENT DE PAUL	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N2779 - ST EDWARD THE CONFESSOR SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N2779 - ST EDWARD THE CONFESSOR SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N3175 - SUBSTANCE ABUSE FREE ENVIR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N3216 - SUFFOLK Y COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N3216 - SUFFOLK Y COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N3216 - SUFFOLK Y COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N3334 - SYRACUSE BEHAVIORAL HLTHCARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N3560 - TRADITIONS HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N3560 - TRADITIONS HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N3560 - TRADITIONS HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N4886 - YES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N4887 - YES COMM COUNSELING CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N4887 - YES COMM COUNSELING CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N4888 - YES SAFE CHOICES FOR KIDS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N4888 - YES SAFE CHOICES FOR KIDS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N5518 - BRIDGE CTR OF SCHENECTADY INC2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N5519 - BRIDGES OF LI 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N5612 - CATH CHARITIES DIOCESE RKVILL2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N5696 - CHAUTAUQUA CO ALCOHOL/SUBST 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N5734 - CHOICES 301 INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N5796 - COMM COUNSEL SVCS W NASSAU 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N5830 - CONCEPTS FOR NARCOTICS PREV 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N5833 - CONFIDE COUNSELING & CONSULT 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N5889 - COUNSELING SVC OF EDNY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N6157 - FRIENDS OF BRIDGE FOUND 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N6410 - HOSPITY HOUSE TC INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N6972 - NAZARETH COLL ARTS CTR	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N7163 - OCEANSIDE COUNSELING CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N7281 - PEDERSON-KRAG CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N8133 - YES COMM COUNSELING CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N8149 - YMCA GRTR NY/STATE ISLND BRCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0134 - AFTON, TOWN OF	A200809	-	4,044.00	-	4,044.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0184 - ALBION BETTERMENT COMM	A200708	-	18,750.00	-	18,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0621 - BALDWIN, TOWN OF	A200708	-	49,725.00	-	49,725.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0737 - BELMONT VOL FIRE COMP	A200809	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0745 - BENSONHURST VOL AMB	A200708	-	2,486.00	-	2,486.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0754 - BERKSHIRE FD	A200809	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0804 - BIVONA CHILD ADVOCACY CTR	A200708	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0973 - BRAVO VOL AMB SVC	A200809	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0978 - BRENTWOOD LEGION AMB SVC	A200708	-	24,862.00	-	24,862.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1066 - BUCHANAN, VILL OF	A200809	-	9,142.00	-	9,142.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1092 - BURLINGTON, TOWN OF	A200708	-	9,945.00	-	9,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1109 - CAIRO, TOWN OF	A200708	-	19,890.00	-	19,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1133 - CAMILLUS, VILL OF	A200708	-	4,111.00	-	4,111.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1133 - CAMILLUS, VILL OF	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1162 - CANISTEO FD	A200809	-	7,953.56	-	7,953.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1269 - CATTARAUGUS CO VOL FD	A200708	-	3,931.00	-	3,931.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1347 - CH CMRC EAST MEADOW	A200708	-	4,972.00	-	4,972.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1347 - CH CMRC EAST MEADOW	A200809	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1379 - CH CMRC LEVITTOWN	A200708	-	14,917.00	-	14,917.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1379 - CH CMRC LEVITTOWN	A200809	-	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1456 - CHAUTAUQUA CO	A200708	-	13,923.00	-	13,923.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1683 - COLD SPRING HARBOR VOL FD	A200809	-	1,147.82	-	1,147.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1817 - COMM TRNSP SVCS	A200809	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1828 - CONCORD, TOWN OF	A200809	-	6,400.00	-	6,400.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1935 - CORTLANDT, TOWN OF 2	A200809	-	1,794.63	-	1,794.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1936 - CORTLANDT, TOWN OF 3	A200809	-	16,341.48	-	16,341.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1937 - COTTEKILL FIRE DIST	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2046 - CUDDLEBACKVILLE FD	A200708	-	9,945.00	-	9,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2046 - CUDDLEBACKVILLE FD	A200809	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2102 - DEER PARK, TOWN OF	A200809	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2108 - DEGRASSE CLARE SO RUSSELL VOL	A200708	-	29,835.00	-	29,835.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2123 - DENNING, TOWN OF	A200809	-	1,579.16	-	1,579.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2131 - DEPOSIT, VILL OF	A200708	-	2,486.00	-	2,486.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2229 - E B PACKARD HOSE COMP INC	A200809	-	15,000.00	-	15,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2259 - EAST GREENBUSH, TOWN OF	A200809	-	95,000.00	-	95,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2330 - EATONS NECK FD	A200809	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2355 - EDMESTON, TOWN OF	A200809	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2371 - EGYPT FIRE ASSN	A200809	-	2,295.00	-	2,295.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2380 - ELBRIDGE VOL FIRE COMP	A200809	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2389 - ELIZABETHTOWN LEWIS EMER SQUAD	A200809	-	2,081.49	-	2,081.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2391 - ELLENVILLE FD	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2653 - FLUSHING COMM DEV CTR INC	A200708	-	14,945.00	-	14,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2653 - FLUSHING COMM DEV CTR INC	A200809	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2692 - FORESTVILLE, VILL OF	A200708	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2716 - FRANKFORT, VILL OF	A200809	-	8,348.40	-	8,348.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2916 - GENEVA, CITY OF	A200708	-	9,945.00	-	9,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2983 - GLENWOOD H&L E&H CO	A200809	-	1,653.55	-	1,653.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2995 - GLOVERSVILLE, CITY OF	A200708	-	9,945.00	-	9,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3127 - GREENWOOD LAKE, VILL OF	A200809	-	1,086.09	-	1,086.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3136 - GROVE, TOWN OF	A200809	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3205 - HALSEY VLY FD	A200809	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3321 - HEMPSTEAD, TOWN OF	A200708	-	24,862.00	-	24,862.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3330 - HENRY HITEMAN ENG & HOSE COMP	A200809	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3538 - HUGHSONVILLE FIRE DIST	A200809	-	1,936.28	-	1,936.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3564 - HUNTINGTON ELKS LODGE 1565	A200809	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3803 - JEFFERSONVILLE, VILL OF	A200809	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3804 - JEM FOUND	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3855 - JOHNSTOWN FD	A200809	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3914 - KENMORE FD, VILL OF	A200708	-	14,917.00	-	14,917.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3970 - KIWANIS CLUB YORK LEICESTER	A200809	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3979 - KNT OF COL 3476 MEMORARE	A200708	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3984 - KNT OF COL FARMINGDALE	A200708	-	4,972.00	-	4,972.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3984 - KNT OF COL FARMINGDALE	A200809	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4017 - LAKE ERIE BEACH VOL FIRE COMP	A200809	-	6,675.00	-	6,675.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4084 - LEAG OF WMN VTRS OF HUNTINGTON	A200708	-	2,486.00	-	2,486.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4127 - LEROY, TOWN OF	A200809	-	3,223.00	-	3,223.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4128 - LEROY, VILL OF	A200708	-	23,000.00	-	23,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4137 - LEVITTOWN BUS CORRIDOR IMPROV	A200809	-	23,500.00	-	23,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4140 - LEVITTOWN FD	A200809	-	24,187.97	-	24,187.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4150 - LEVITTOWN WANTAGH VOL AMB	A200809	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4313 - LITTLE VLY VOL FD	A200708	-	19,890.00	-	19,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4338 - LOCKPORT, CITY OF	A200809	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4413 - LYNDONVILLE, VILL OF	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4466 - MAMAKATING, TOWN OF	A200708	-	3,007.04	-	3,007.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4508 - MARATHON, VILL OF	A200809	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4511 - MARBLETOWN VOL FD	A200708	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4511 - MARBLETOWN VOL FD	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4585 - MEADOWMERE FIRE DIST	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4605 - MEDINA, VILL OF	A200809	-	17,000.00	-	17,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4615 - MENCLIN FIRE DIST	A200809	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4696 - MIDDLEBURGH, TOWN OF	A200708	-	3,415.39	-	3,415.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4728 - MILLVILLE CEMETERY INC	A200708	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4729 - MILTON, TOWN OF	A200708	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4735 - MINISINK HOSE CO 1	A200809	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4750 - MODENA FD	A200809	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4881 - NAPANOCH FIRE DIST	A200708	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4881 - NAPANOCH FIRE DIST	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4891 - NASSAU CO AUX POLICE W HPSTD	A200809	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4963 - NELLISTON, VILL OF	A200809	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4970 - NEVERSINK, TOWN OF	A200809	-	1,658.31	-	1,658.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5058 - NEWTON FALLS VOL FD	A200708	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5133 - NORTH AMITYVILLE FIRE COMP INC	A200809	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5391 - NYS ASSN BLCK WMN OWNED ENTERP	A200708	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5391 - NYS ASSN BLCK WMN OWNED ENTERP	A200809	-	6,750.00	-	6,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5491 - OLIVE FD NO 1 INC	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5554 - ORANGE CO CLERKS OFFICE	A200809	-	3,022.00	-	3,022.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5606 - OTISVILLE MT HOPE VOL AMB	A200708	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5630 - OUR LADY OF LOURDES MEM HOSP	A200809	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5698 - PARISH OF SS CYRIL	A200708	-	33,350.87	-	33,350.87

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5741 - PAWLING, VILL OF	A200708	-	8,445.05	-	8,445.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5809 - PHOENICIA FD	A200708	-	9,945.00	-	9,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5809 - PHOENICIA FD	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5873 - POCATELLO FIRE COMP	A200708	-	4,972.00	-	4,972.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5898 - PORT JERVIS, CITY OF	A200708	-	1,445.00	-	1,445.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5899 - PORT RICHMOND CERT & RESCUE	A200809	-	1,266.06	-	1,266.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5907 - PORTAGE, TOWN OF	A200809	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6089 - PULASKI, VILL OF	A200708	-	24,862.00	-	24,862.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6160 - QUEENS VILL HOLLIS AMB	A200708	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6160 - QUEENS VILL HOLLIS AMB	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6283 - RICHFORD FD	A200809	-	312.11	-	312.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6354 - ROBINWOOD PROPERTY OWNERS ASSN	A200708	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6354 - ROBINWOOD PROPERTY OWNERS ASSN	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6363 - ROCH INST OF TECH STUDENT AMB	A200809	-	1,091.98	-	1,091.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6380 - ROCH, TOWN OF	A200809	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6441 - ROME FIRE & POLICE MEM PARK	A200708	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6445 - ROME, CITY OF	A200809	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6465 - ROSE, TOWN OF	A200809	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6466 - ROSEBOOM, TOWN OF	A200809	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6587 - SALISBURY CIVIC ASSN	A200708	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6645 - SAUGERTIES, TOWN OF	A200708	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6645 - SAUGERTIES, TOWN OF	A200809	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6680 - SCHODACK, TOWN OF	A200708	-	3,038.88	-	3,038.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6723 - SEA CLIFF FD	A200708	-	1,284.14	-	1,284.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6794 - SHEEPSHEAD BAY PLUM BCH CIV	A200708	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6800 - SHERIDAN VOL FD	A200708	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6816 - SIDNEY CTR IMPROVEMENT GRP INC	A200809	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6824 - SILVER CREEK, VILL OF	A200708	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6840 - SLATE HILL FIRE DIST	A200809	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6871 - SODUS CTR FD	A200809	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6931 - SPENCERPORT FIREMENS ASSN	A200809	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7074 - ST PAUL BLVD FIRE ASSN	A200708	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7074 - ST PAUL BLVD FIRE ASSN	A200809	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7146 - STEUBEN CO 2	A200809	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7164 - STONE RIDGE FIRE DIST	A200708	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7164 - STONE RIDGE FIRE DIST	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7199 - SUFFERN REC DEPT	A200708	-	1,966.61	-	1,966.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7273 - SWAN LAKE HOSE COMP 1	A200809	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7444 - TUPPER LAKE VOL FD	A200809	-	1,147.00	-	1,147.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7457 - TUXEDO, TOWN OF	A200809	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7458 - TUXEDO, TOWN OF 2	A200809	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7459 - TUXEDO, TOWN OF 3	A200809	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7490 - UNIONDALE FD	A200809	-	4,750.00	-	4,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7499 - UNIONVILLE, VILL OF	A200809	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7729 - VLY ATWOOD FIRE COMP	A200708	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7729 - VLY ATWOOD FIRE COMP	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7739 - VLY STREAM FD	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7781 - WALLKILL HOOK & LADDER HOSE CO	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7977 - WESTFIELD, TOWN OF	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A8096 - WURTSBORO FIRE COMP 1	A200708	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A8134 - YMCA AUBURN	A200809	-	1,449.04	-	1,449.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A8197 - YOUNG ISRAEL NEW HYDE PARK	A200708	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A8208 - YOUNGSTOWN, VILL OF	A200809	-	3,073.54	-	3,073.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A8423 - KNIGHTS OF PYTHIAS MID ISL 828	A200708	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A8435 - LINWOOD VOLUNTEER AMBUL CORPS	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A8446 - BOLIVAR FD 2	A200809	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0035 - 1ST BATTALION EOC	A200405	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0042 - 1ST NIGHT ONEONTA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0046 - 1ST PRESBYTERIAN CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0046 - 1ST PRESBYTERIAN CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0060 - 2ND BATTALION FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0060 - 2ND BATTALION FD	A200506	-	16.00	-	16.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0066 - 3G VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0068 - 45TH PREC COMM COUN	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0069 - 47TH PREC COMM COUN	A200607	-	2,000.00	-	2,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0074 - 4TH PREC AUX OFFICERS INC 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0124 - A.E. CRANDALL HOOK & LADDER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0156 - ACCORD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0157 - ACCORD CORP-EAP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0157 - ACCORD CORP-EAP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0158 - ACCORD CORP-EAP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0159 - ACCORD FD	A200506	-	209.00	-	209.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0165 - ACORN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0191 - ADAMS, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0197 - ADDISON VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0232 - AETNA FIRE ENGINE COMP NO 1	A200506	-	0.05	-	0.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0251 - AFTON FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0254 - AFTON, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0254 - AFTON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0304 - AISLING IRISH COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0319 - ALABAMA FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0320 - ALABAMA, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0326 - ALBANY CO BAR ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0342 - ALBANY LAW SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0342 - ALBANY LAW SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0342 - ALBANY LAW SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0342 - ALBANY LAW SCHOOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0343 - ALBANY LAW SCHOOL 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0343 - ALBANY LAW SCHOOL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0356 - ALBERTSON FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0360 - ALBION FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0374 - ALERT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0374 - ALERT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0374 - ALERT	A200607	-	6,365.01	-	6,365.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0375 - ALERT ENGINE HOOK & LADDER 1	A200405	-	110.11	-	110.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0376 - ALEXANDER FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0376 - ALEXANDER FD	A200607	-	4.00	-	4.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0402 - ALLEGANY BICENTENNIAL COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0407 - ALLEGANY CO BICENTENNIAL COMM	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0408 - ALLEGANY CO DPW	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0409 - ALLEGANY CO FIRE SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0410 - ALLEGANY CO FIREMANS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0417 - ALLEGANY ENGINE COMP INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0430 - ALLEN, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0430 - ALLEN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0433 - ALLENTOWN VOL FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0433 - ALLENTOWN VOL FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0455 - ALMOND VOL FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0464 - ALTAMONT PROG INC	A200304	-	612.42	-	612.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0496 - AMBER AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0503 - AMENIA FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0528 - AMER ITALIAN CANCER FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0749 - AMER RED CROSS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0763 - AMER RED CROSS GENESEE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0771 - AMER RED CROSS MOHAWK VLY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0777 - AMER RED CROSS NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0791 - AMER RED CROSS WESTCHESTER	A200405	-	44,000.00	-	44,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0824 - AMITY HARBOR CURC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0825 - AMITY RESCUE SQUAD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0826 - AMITY VOL FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0827 - AMITY, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0828 - AMITYVILLE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0828 - AMITYVILLE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0828 - AMITYVILLE FD	A200607	-	55.11	-	55.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0831 - AMITYVILLE LE BOURGET ALLI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0831 - AMITYVILLE LE BOURGET ALLI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0838 - AMITYVILLE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0838 - AMITYVILLE, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0842 - AMSTERDAM FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0842 - AMSTERDAM FD	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0842 - AMSTERDAM FD	A200607	-	148.50	-	148.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0847 - AMSTERDAM, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0847 - AMSTERDAM, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0847 - AMSTERDAM, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0865 - ANCD FOUND	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0867 - ANCRAM TOWN HALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0872 - ANDES, TOWN OF	A200203	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0872 - ANDES, TOWN OF	A200304	-	19,780.00	-	19,780.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0872 - ANDES, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0872 - ANDES, TOWN OF	A200506	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0873 - ANDOVER FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0875 - ANDOVER, VILL OF	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0882 - ANGELICA, TOWN OF 1	A200304	-	6,923.00	-	6,923.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0882 - ANGELICA, TOWN OF 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0883 - ANGELICA, TOWN OF 2	A200304	-	9,945.00	-	9,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0898 - ANNSVILLE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0900 - ANTHONY MAGGIACOMO LODGE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0901 - ANTI DEFAMATION LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0906 - APALACHIN FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0907 - APALACHIN FD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0909 - APOLLO THEATER FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0914 - APULIA VOL FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0936 - ARDSLEY FD	A200506	-	0.04	-	0.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0940 - ARDSLEY, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0947 - ARKPORT FD	A200304	-	26.50	-	26.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0950 - ARMORY FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0956 - ART MISSION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0965 - ARTHUR SHAW MEM FUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0980 - ARVIN HART FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0981 - ASCENSION EVANGEL LUTH CHUR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0983 - ASHFORD MEM POST 1576	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0985 - ASHLAND, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0987 - ASHVILLE VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1021 - ASSN MINORITY ENTER NY (AMENY)	A200304	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1047 - ASTORIA QUEENS SHARING/CARING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1047 - ASTORIA QUEENS SHARING/CARING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1057 - ATHENS VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1058 - ATHENS, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1058 - ATHENS, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1061 - ATLANTIC BEACH FIRE DIST	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1061 - ATLANTIC BEACH FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1061 - ATLANTIC BEACH FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1062 - ATLANTIC BEACH FIRE DIST 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1063 - ATLANTIC BEACH FIRE DIST 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1064 - ATLANTIC BEACH RESCUE UNIT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1064 - ATLANTIC BEACH RESCUE UNIT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1064 - ATLANTIC BEACH RESCUE UNIT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1064 - ATLANTIC BEACH RESCUE UNIT	A200607	-	3,200.69	-	3,200.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1065 - ATLANTIC BEACH RESCUE UNIT 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1065 - ATLANTIC BEACH RESCUE UNIT 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1066 - ATLANTIC BEACH, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1070 - ATLANTIC STEAMER FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1070 - ATLANTIC STEAMER FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1075 - ATTICA, TOWN OF	A200203	-	2,770.80	-	2,770.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1076 - AU SABLE FIRE VOL FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1099 - AURORA VOL FD & AMB CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1111 - AVERNE ACT ASSN	A200304	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1130 - BABYLON CENT FIRE/RESCU ALARM	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1130 - BABYLON CENT FIRE/RESCU ALARM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1130 - BABYLON CENT FIRE/RESCU ALARM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1130 - BABYLON CENT FIRE/RESCU ALARM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1131 - BABYLON CENT FIRE/RESCU ALARM2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1137 - BABYLON FIRE MARSHALL	A200304	-	462.49	-	462.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1138 - BABYLON MASONIC HISTORICAL SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1138 - BABYLON MASONIC HISTORICAL SOC	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1142 - BABYLON, TOWN OF	A200506	-	822.20	-	822.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1142 - BABYLON, TOWN OF	A200607	-	6.45	-	6.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1143 - BABYLON, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1152 - BAINBRIDGE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1153 - BAINBRIDGE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1160 - BALDWIN FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1161 - BALDWIN FIRE DIST	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1161 - BALDWIN FIRE DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1161 - BALDWIN FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1161 - BALDWIN FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1162 - BALDWIN FIRE DIST 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1162 - BALDWIN FIRE DIST 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1162 - BALDWIN FIRE DIST 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1176 - BALLET HISPANICO NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1181 - BALLSTON COMM LIB, TOWN OF1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1187 - BALLSTON SPA, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1188 - BALLSTON, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1193 - BANGLADESH AMER ASSN REHAB NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1206 - BARKER, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1206 - BARKER, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1206 - BARKER, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1209 - BARNARD FIRE DIST	A200203	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1212 - BARNES CORNER SNO PADS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1214 - BARNEVELD VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1217 - BARRINGTON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1218 - BARRINGTON, TOWN OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1222 - BATAVIA BUS IMPROVEMENT DIST	A200506	-	9,352.58	-	9,352.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1223 - BATAVIA FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1227 - BATAVIA, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1227 - BATAVIA, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1227 - BATAVIA, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1229 - BATH PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1230 - BATH VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1234 - BATTALION 2 FD ORANGE CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1237 - BAY COMM VOL AMB CORP	A200304	-	2,486.00	-	2,486.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1237 - BAY COMM VOL AMB CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1237 - BAY COMM VOL AMB CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1237 - BAY COMM VOL AMB CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1238 - BAY COMM VOL AMB CORP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1280 - BAYSIDE VOL AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1280 - BAYSIDE VOL AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1280 - BAYSIDE VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1280 - BAYSIDE VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1287 - BEACH 41 ST TENANTS ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1296 - BEAVER FALLS, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1299 - BECZAK ENVIRONMENTAL EDUC CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1308 - BEDFORD, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1309 - BEEKMAN FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1321 - BELL PARK JEWISH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1321 - BELL PARK JEWISH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1322 - BELL PARK VETS RETIREES ASSN 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1322 - BELL PARK VETS RETIREES ASSN 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1325 - BELLE TERRE, VILL OF	A200203	-	50.00	-	50.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1325 - BELLE TERRE, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1327 - BELLEROSE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1327 - BELLEROSE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1327 - BELLEROSE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1329 - BELLEROSE TERRACE FIRE DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1329 - BELLEROSE TERRACE FIRE DIST	A200405	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1329 - BELLEROSE TERRACE FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1330 - BELLEROSE, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1333 - BELLMORE FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1334 - BELLMORE FIRE DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1334 - BELLMORE FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1334 - BELLMORE FIRE DIST	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1335 - BELLMORE FIRE DIST 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1336 - BELLMORE FIRE DIST 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1340 - BELLMORE MERRICK BASKETBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1342 - BELLMORE MERRICK EMS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1356 - BELLROSE, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1358 - BELMONT BETTERMENT	A200304	-	1,978.00	-	1,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1366 - BEMUS POINT, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1370 - BENINCASA FAMILY SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1376 - BENSONHURST VOL AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1376 - BENSONHURST VOL AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1376 - BENSONHURST VOL AMB	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1380 - BERGEN BEACH YTH ORG	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1381 - BERGEN FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1384 - BERGEN, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1386 - BERKSHIRE VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1386 - BERKSHIRE VOL FD	A200607	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1395 - BERNE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1398 - BEST LUTHER FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1398 - BEST LUTHER FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1413 - BETHANY VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1414 - BETHEDSA HOUSE OF SCHENECTADY	A200203	-	2,250.00	-	2,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1424 - BETHPAGE FD	A200304	-	421.50	-	421.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1424 - BETHPAGE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1424 - BETHPAGE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1424 - BETHPAGE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1437 - BIAS HELP INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1460 - BIG FLATS VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1460 - BIG FLATS VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1461 - BIG MOOSE FIRE COMP AMB	A200506	-	623.10	-	623.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1472 - BINGHAMTON FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1479 - BISHOP JOHN R MCGANN COUN 564	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1480 - BISHOP MCDONNELL COUN 2324	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1525 - BKLYN COMM & HOUSING SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1525 - BKLYN COMM & HOUSING SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1561 - BKLYN MUSIC SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1606 - BLACK SPECTRUM THEATRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1627 - BLOOMING GROVE VOL AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1627 - BLOOMING GROVE VOL AMB	A200607	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1629 - BLOOMINGTON FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1637 - BLUE POINT FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1654 - BOHEMIA FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1662 - BOONVILLE YTH ATHLETIC ASSN1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1673 - BORRNA EMER SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1673 - BORRNA EMER SVCS	A200405	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1686 - BOWMANSVILLE VOL FIRE ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1688 - BOY SCOUTS AMER	A200405	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1705 - BOY SCOUTS AMER TROOP 194	A200304	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1726 - BOYS & GIRLS CLUB EDEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1726 - BOYS & GIRLS CLUB EDEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1728 - BOYS & GIRLS CLUB GENEVA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1784 - BRAVO VOL AMB SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1784 - BRAVO VOL AMB SVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1794 - BRENTWOOD CIVIC ASSN	A200304	-	2,983.00	-	2,983.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1797 - BRENTWOOD LEGION AMB SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1808 - BREWER FIRE ENGINE	A200405	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1809 - BREWERTON FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1811 - BREWSTER VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1811 - BREWSTER VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1812 - BREWSTER, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1832 - BRIDGEPORT VOL FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1835 - BRIDGEWATER FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1837 - BRIDSALL VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1841 - BRIGHTON FD	A200203	-	88.00	-	88.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1841 - BRIGHTON FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1841 - BRIGHTON FD	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1842 - BRIGHTON FIRE DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1846 - BRIGHTON ROTARY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1847 - BRIGHTON VOL AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1848 - BRIGHTWATERS, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1851 - BRISTOL VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1856 - BROADALBIN KENNYETTO FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1856 - BROADALBIN KENNYETTO FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1859 - BROADALBIN, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1869 - BROCKPORT, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1871 - BROCTON, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1881 - BRONX COUN ECO DEV LOCAL DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1881 - BRONX COUN ECO DEV LOCAL DEV	A200607	-	225.00	-	225.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1882 - BRONX COUN ECO DEV LOCAL DEV 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1905 - BRONX WESTCHESTER UNITED FUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1905 - BRONX WESTCHESTER UNITED FUND	A200506	-	7,164.78	-	7,164.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1915 - BRONXVILLE, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1932 - BROOKHAVEN, TOWN OF	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1932 - BROOKHAVEN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1933 - BROOKHAVEN, TOWN OF 2	A200304	-	309.08	-	309.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1940 - BROOME CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1941 - BROOME CO CLERK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1944 - BROOME CO EMER SVCS	A200203	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1960 - BROOME, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1970 - BRUNSWICK ELKS LODGE	A200506	-	5,463.07	-	5,463.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1976 - BUCHANAN, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1976 - BUCHANAN, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1991 - BUFFALO CITY SD	A200203	-	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2028 - BURTONSVILLE VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2028 - BURTONSVILLE VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2033 - BUSHNELLS BASIN FIRE ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2033 - BUSHNELLS BASIN FIRE ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2048 - BYRON FD	A200506	-	4.31	-	4.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2048 - BYRON FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2049 - BYRON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2060 - CAIRO DURHAM ELKS 2630	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2064 - CAIRO, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2067 - CALEDONIA FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2067 - CALEDONIA FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2071 - CALLICOON FIRE DIST	A200203	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2071 - CALLICOON FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2079 - CAMBRIA HGTS CIVIC	A200506	-	125.82	-	125.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2081 - CAMBRIA VOL FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2113 - CAMPVILLE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2120 - CANAAN, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2120 - CANAAN, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2122 - CANAJOHARIE VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2124 - CANAJOHARIE, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2124 - CANAJOHARIE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2124 - CANAJOHARIE, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2127 - CANANDAIGUA, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2140 - CANDOR FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2142 - CANDOR GRANE 1466	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2150 - CANISTEO FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2150 - CANISTEO FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2150 - CANISTEO FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2154 - CANTERBURY FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2154 - CANTERBURY FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2174 - CAP DIST WOMENS BAR ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2174 - CAP DIST WOMENS BAR ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2228 - CARLE PL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2230 - CARLE PL HOOK LADDER/HOSE CO 1	A200405	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2230 - CARLE PL HOOK LADDER/HOSE CO 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2240 - CARMEL, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2246 - CARNEGIE HILL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2247 - CARNEGIE HILL NEIGHBORS INC	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2247 - CARNEGIE HILL NEIGHBORS INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2247 - CARNEGIE HILL NEIGHBORS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2248 - CAROGA LAKE VOL FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2253 - CARROLL GARDENS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2272 - CASTLETON FD	A200304	-	19,780.00	-	19,780.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2273 - CASTLETON FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2278 - CATARACT ENGINE & HOSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2328 - CATLIN, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2330 - CATON FD 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2334 - CATSKILL CTR CONSERV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2334 - CATSKILL CTR CONSERV	A200506	-	19,646.25	-	19,646.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2335 - CATSKILL FD, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2383 - CAYUGA/SENECA COMM ACT AGENCY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2384 - CAYUGA/SENECA COMM ACT AGENCY2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2385 - CAYUGA/SENECA COMM ACT AGENCY3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2387 - CAZENOVIA VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2407 - CELERON, VILL OF	A200506	-	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2408 - CELERON, VILL OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2412 - CEMETERY OF HIGHLAND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2430 - CENT ISLIP FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2431 - CENT ISLIP HAUPPAUGE VOL AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2431 - CENT ISLIP HAUPPAUGE VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2431 - CENT ISLIP HAUPPAUGE VOL AMB	A200607	-	0.60	-	0.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2449 - CENT NY VOL FIRE POL ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2451 - CENT ORLEANS VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2451 - CENT ORLEANS VOL AMB	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2493 - CH CMRC CITY ISLND	A200506	-	100.00	-	100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2493 - CH CMRC CITY ISLND	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2496 - CH CMRC COXSACKIE AREA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2499 - CH CMRC EAST MEADOW	A200203	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2499 - CH CMRC EAST MEADOW	A200304	-	4,972.00	-	4,972.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2499 - CH CMRC EAST MEADOW	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2499 - CH CMRC EAST MEADOW	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2500 - CH CMRC EAST MEADOW 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2510 - CH CMRC FRANKLINVILLE AREA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2514 - CH CMRC GARDEN CITY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2528 - CH CMRC GRTR ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2548 - CH CMRC LEVITTOWN	A200203	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2548 - CH CMRC LEVITTOWN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2548 - CH CMRC LEVITTOWN	A200405	-	1,978.00	-	1,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2548 - CH CMRC LEVITTOWN	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2548 - CH CMRC LEVITTOWN	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2549 - CH CMRC LEWIS CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2549 - CH CMRC LEWIS CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2554 - CH CMRC MEDFORD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2554 - CH CMRC MEDFORD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2582 - CH CMRC ROCKAWAY	A200304	-	1,989.00	-	1,989.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2590 - CH CMRC SENECA CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2590 - CH CMRC SENECA CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2600 - CH CMRC ULSTER CO INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2627 - CHAMPION, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2641 - CHARLESTON VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2645 - CHARLOTTEVILLE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2647 - CHARLTON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2650 - CHATHAM FD	A200405	-	650.00	-	650.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2653 - CHATHAM RESCUE SQUAD	A200506	-	111.65	-	111.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2660 - CHAUTAUQUA CO DEPT OF PUB FAC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2662 - CHAUTAUQUA CO HAZ MAT TEAM INC	A200607	-	30.72	-	30.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2667 - CHAUTAUQUA CO OFFICE EMER SVCS	A200304	-	274.43	-	274.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2677 - CHAZY FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2681 - CHEEKTOWAGA RODENT CONTROL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2684 - CHEEKTOWAGA, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2684 - CHEEKTOWAGA, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2687 - CHEMUNG CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2693 - CHEMUNG CO SUNRISE/ELMIRA ROT	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2695 - CHENANGO CO AIRPORT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2698 - CHENANGO CO BRIDGE FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2699 - CHENANGO CO BUR OF FIRE	A200203	-	1.40	-	1.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2700 - CHENANGO CO COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2704 - CHENANGO CO FORKS VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2707 - CHENANGO, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2709 - CHERRY CREEK, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2716 - CHERRY VLY FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2718 - CHERRY VLY, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2718 - CHERRY VLY, TOWN OF	A200607	-	20,587.22	-	20,587.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2719 - CHERRY VLY, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2721 - CHESHIRE VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2730 - CHESTER VOL AMB CORPS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2730 - CHESTER VOL AMB CORPS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2734 - CHESTNUT HILL CEMETERY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2735 - CHESTNUT RIDGE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2735 - CHESTNUT RIDGE, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2820 - CHINATOWN PLANNING COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2824 - CHINESE AMER ASSN N HEMPSTEAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2824 - CHINESE AMER ASSN N HEMPSTEAD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2824 - CHINESE AMER ASSN N HEMPSTEAD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2836 - CHRIST CHURCH PARISH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2871 - CHURCHTOWN FIRE COMP 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2871 - CHURCHTOWN FIRE COMP 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2871 - CHURCHTOWN FIRE COMP 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2872 - CHURCHVILLE VOL FD	A200304	-	75.73	-	75.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2872 - CHURCHVILLE VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2876 - CICERO, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2879 - CIDER MILL PLAYHOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2879 - CIDER MILL PLAYHOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2880 - CIDER MILL PLAYHOUSE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2883 - CINCINNATUS FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2892 - CIRCLEVILLE FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2926 - CITZ ADVISORY PANEL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2951 - CIVITAS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2951 - CIVITAS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2951 - CIVITAS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2951 - CIVITAS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2958 - CLARENCE CHAMBER COMMERCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2967 - CLARENDON FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2972 - CLARK MILLS VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2975 - CLARKSON, TOWN OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2975 - CLARKSON, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2982 - CLARKSTOWN, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2982 - CLARKSTOWN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2982 - CLARKSTOWN, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2983 - CLARKSVILLE AMB SVC	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2983 - CLARKSVILLE AMB SVC	A200607	-	4.65	-	4.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2984 - CLARKSVILLE VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2984 - CLARKSVILLE VOL FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2985 - CLARYVILLE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2992 - CLAVERACK, TOWN OF	A200304	-	93.48	-	93.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2995 - CLAY, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2998 - CLAYVILLE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3000 - CLAYVILLE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3013 - CLIFTON FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3014 - CLIFTON FINE ECONOMIC DEV CORP	A200506	-	5,780.40	-	5,780.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3020 - CLIFTON SPRINGS, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3026 - CLINTON CO EMER SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3037 - CLINTON VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3038 - CLINTON, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3039 - CLINTON, VILL OF	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3043 - CLYDE FD AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3043 - CLYDE FD AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3087 - COCHECTON, TOWN OF	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3087 - COCHECTON, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3101 - COLCHESTER, TOWN OF	A200203	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3101 - COLCHESTER, TOWN OF	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3103 - COLD SPRING CEMETERY ASSN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3103 - COLD SPRING CEMETERY ASSN INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3104 - COLD SPRING HARBOR FD	A200405	-	35.90	-	35.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3110 - COLDEN CTR PERFORM ARTS QUEENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3110 - COLDEN CTR PERFORM ARTS QUEENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3110 - COLDEN CTR PERFORM ARTS QUEENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3111 - COLDENHAM FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3112 - COLDSPRING VOL FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3113 - COLDSPRING, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3137 - COLL POINT SECURITY PATROL	A200304	-	1,978.00	-	1,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3139 - COLL POINT VOL AMB CORPS	A200203	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3139 - COLL POINT VOL AMB CORPS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3139 - COLL POINT VOL AMB CORPS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3139 - COLL POINT VOL AMB CORPS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3139 - COLL POINT VOL AMB CORPS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3141 - COLLINS FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3152 - COLTON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3156 - COLUMBIA CO FIRE CHIEFS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3164 - COLUMBIA CO SOIL & WATER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3183 - COMM ACT PROG MADISON CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3188 - COMM AMB COMP	A200405	-	5,920.00	-	5,920.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3188 - COMM AMB COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3188 - COMM AMB COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3201 - COMM BOARD 7	A200405	-	1,989.00	-	1,989.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3201 - COMM BOARD 7	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3218 - COMM EMER CORPS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3222 - COMM ENVTLY SOUND DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3226 - COMM FOUND CAP REG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3232 - COMM GATHERING HALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3310 - COMM PROM ROCKLAND CO EMER SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3312 - COMM REC CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3384 - CONCORD, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3405 - CONGREG MEOR HACHAIM LUNA PARK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3421 - CONISTEO FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3422 - CONKLIN FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3424 - CONKLIN VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3425 - CONKLIN VOL FD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3426 - CONKLIN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3443 - CONSTABLE HALL ASSN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3448 - CONSTANTINO BRUMIDI LODGE 2211	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3448 - CONSTANTINO BRUMIDI LODGE 2211	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3476 - COOPER SQ COMM DEV MENS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3477 - COOPER SQUARE COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3478 - COOPERS PLAINS LONG ACRES VOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3479 - COOPERSTOWN VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3482 - COPAKE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3486 - COPENHAGEN FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3487 - COPENHAGEN, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3488 - COPIAGUE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3505 - CORFU RESCUE HOOK & LADDER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3506 - CORFU, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3510 - CORINTH VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3510 - CORINTH VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3511 - CORINTH VOL FD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3513 - CORINTH, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3523 - CORNELL COOP EXTEN ALBANY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3533 - CORNELL COOP EXTEN LEWIS	A200607	-	9,871.86	-	9,871.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3566 - CORNING, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3573 - CORNWALL ON HUDSON VILL OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3573 - CORNWALL ON HUDSON VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3577 - CORNWALL VOL AMB CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3577 - CORNWALL VOL AMB CORP	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3579 - CORONA BUS CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3579 - CORONA BUS CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3606 - CORTLAND FD, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3606 - CORTLAND FD, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3610 - CORTLANDT COMM VOL AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3610 - CORTLANDT COMM VOL AMB	A200607	-	4.41	-	4.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3611 - CORTLANDT ENGINE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3611 - CORTLANDT ENGINE COMP	A200506	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3613 - CORTLANDT, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3613 - CORTLANDT, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3614 - CORTLANDVILLE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3619 - COTTEKILL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3619 - COTTEKILL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3619 - COTTEKILL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3622 - COUN FOR A CLEANER CHINATOWN	A200405	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3641 - COUN OF BKLYN NGHBRHDS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3647 - COUN OF PEOPLES ORG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3647 - COUN OF PEOPLES ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3649 - COUN OF STATE GOVTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3649 - COUN OF STATE GOVTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3659 - COVENTRY VOL FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3661 - COWLESVILLE FIRE COMP	A200304	-	8,950.00	-	8,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3661 - COWLESVILLE FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3675 - CRAGSMOOR FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3678 - CRAGSMOOR VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3678 - CRAGSMOOR VOL FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3680 - CRANESVILLE VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3713 - CROSS CHRIST LUTHERAN CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3713 - CROSS CHRIST LUTHERAN CHURCH	A200607	-	0.65	-	0.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3723 - CROTON FALLS FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3738 - CSG EASTERN REGNL CONF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3823 - CTRPORT FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3823 - CTRPORT FD	A200607	-	1,052.70	-	1,052.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3825 - CTRVILLE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3825 - CTRVILLE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3862 - CUYLER FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3889 - DAN LEGHORN FIRE ENGINE CO 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3890 - DANBY COMM PARK ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3891 - DANBY FIRE DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3897 - DANCEWAVE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3897 - DANCEWAVE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3909 - DARIEN FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3922 - DAY, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3922 - DAY, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3924 - DAYTON FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3924 - DAYTON FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3933 - DEER PARK FIRE DIST 14	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3933 - DEER PARK FIRE DIST 14	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3939 - DEFREESTVILLE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3939 - DEFREESTVILLE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3945 - DELAWARE CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3945 - DELAWARE CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3945 - DELAWARE CO	A200607	-	365.57	-	365.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3946 - DELAWARE CO 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3950 - DELAWARE CO OFFICE REAL PROP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3956 - DELHI FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3957 - DELHI, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3958 - DELHI, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3962 - DELPHI FALLS FD	A200506	-	20.00	-	20.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3971 - DEPEW VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3971 - DEPEW VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3977 - DEPOSIT FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4011 - DICKINSON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4016 - DISABLED AMER VETS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4041 - DOBBS FERRY FD	A200506	-	778.00	-	778.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4046 - DOE FUND	A200203	-	1,450.54	-	1,450.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4046 - DOE FUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4047 - DOE FUND 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4049 - DOE FUND 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4053 - DOLGEVILLE PD	A200405	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4072 - DOMINO YACHT CLUB	A200304	-	0.12	-	0.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4091 - DOVENPORT FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4100 - DOWNSVILLE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4100 - DOWNSVILLE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4103 - DOWNTOWN NEW CITY CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4112 - DRESS FOR SUCCESS	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4124 - DRYDEN,VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4127 - DUANE VOL FIRE COMP	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4139 - DUNDEE, VILL OF	A200304	-	215.00	-	215.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4140 - DUNKIRK FD, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4154 - DUTCHESS CO CLERK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4154 - DUTCHESS CO CLERK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4154 - DUTCHESS CO CLERK	A200506	-	35.88	-	35.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4167 - DUTCHESS CO SOIL WATER CONSERV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4169 - DUTCHESS CO VOL FIRE POL	A200506	-	5,453.94	-	5,453.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4187 - EAASTON VOL FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4196 - EAGLE MATT LEE FIRE COMP 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4196 - EAGLE MATT LEE FIRE COMP 1	A200506	-	339.51	-	339.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4198 - EAGLE, TOWN OF	A200506	-	0.10	-	0.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4205 - EAST 79TH ST NGHBRHD ASSN	A200304	-	5,934.00	-	5,934.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4205 - EAST 79TH ST NGHBRHD ASSN	A200405	-	5,934.00	-	5,934.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4205 - EAST 79TH ST NGHBRHD ASSN	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4206 - EAST 86TH ST MERCHANTS/RESIDEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4206 - EAST 86TH ST MERCHANTS/RESIDEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4212 - EAST BRENTWOOD FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4212 - EAST BRENTWOOD FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4213 - EAST BRENTWOOD FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4215 - EAST DUNKIRK FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4216 - EAST DURHAM VOL FIRE COMP	A200304	-	206.94	-	206.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4216 - EAST DURHAM VOL FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4216 - EAST DURHAM VOL FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4226 - EAST END SUPERVISORS & MAYORS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4227 - EAST FARMINGDALE VOL FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4241 - EAST GREENBUSH, TOWN OF	A200304	-	2,784.18	-	2,784.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4252 - EAST HILLS, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4257 - EAST ISLIP FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4257 - EAST ISLIP FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4259 - EAST ISLIP MAIN ST RESTORATION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4264 - EAST KINGSTON FD	A200405	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4264 - EAST KINGSTON FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4293 - EAST OTTO VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4294 - EAST OTTO, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4295 - EAST PEMBROKE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4300 - EAST ROCH FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4300 - EAST ROCH FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4300 - EAST ROCH FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4303 - EAST ROCH VOL AMB CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4309 - EAST ROCKAWAY FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4309 - EAST ROCKAWAY FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4309 - EAST ROCKAWAY FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4309 - EAST ROCKAWAY FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4310 - EAST ROCKAWAY FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4318 - EAST ROCKAWAY, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4319 - EAST SCHODACK FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4319 - EAST SCHODACK FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4319 - EAST SCHODACK FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4320 - EAST SHELBY VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4324 - EAST SIDE REZONING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4324 - EAST SIDE REZONING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4324 - EAST SIDE REZONING	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4324 - EAST SIDE REZONING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4330 - EAST WILLIAMSON FD	A200203	-	31.12	-	31.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4330 - EAST WILLIAMSON FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4331 - EAST WILLISTON FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4333 - EAST WILLISTON ROSLYN COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4335 - EAST WILLISTON, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4335 - EAST WILLISTON, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4339 - EASTCHESTER FD	A200304	-	4,972.00	-	4,972.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4350 - EASTCHESTER VOL AMB CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4359 - EASTERN PITTSTOWN FIRE DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4370 - EATONS NECK FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4393 - EDGEWATER PARK VOL FD	A200506	-	63.20	-	63.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4393 - EDGEWATER PARK VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4396 - EDINBURG EMER SQUAD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4397 - EDINBURG TOWN PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4397 - EDINBURG TOWN PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4398 - EDINBURG VOL FIRE COMP	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4398 - EDINBURG VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4398 - EDINBURG VOL FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4398 - EDINBURG VOL FIRE COMP	A200506	-	3.43	-	3.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4398 - EDINBURG VOL FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4402 - EDMESTON VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4418 - EDWARDS, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4424 - EGYPT FIRE ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4424 - EGYPT FIRE ASSN	A200506	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4426 - EIS EVICTION INTERVENTION SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4443 - ELBA FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4443 - ELBA FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4443 - ELBA FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4460 - ELIZABETHTOWN VOL FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4463 - ELLENVILLE 1ST AID & RESCUE SQ	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4465 - ELLENVILLE FD	A200405	-	81.85	-	81.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4465 - ELLENVILLE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4467 - ELLENVILLE LODGE NO 1971 BENEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4469 - ELLENVILLE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4470 - ELLERY, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4474 - ELLICOTTVILLE, TOWN OF	A200405	-	9.60	-	9.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4475 - ELLICOTTVILLE, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4489 - ELMIRA FIRE DIST 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4489 - ELMIRA FIRE DIST 1	A200607	-	1.98	-	1.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4490 - ELMIRA HEIGHTS FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4493 - ELMIRA, CITY OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4494 - ELMIRA, CITY OF 2	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4499 - ELMONT FD	A200304	-	4,972.00	-	4,972.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4499 - ELMONT FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4507 - ELMONT PUB LIB	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4529 - EMER MED RESCUE OF NYC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4530 - EMER MED SVCS TRN ADM & RES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4533 - EMERALD ISLE IMMIGRATION CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4543 - EMPIRE JUSTICE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4563 - ENDWELL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4570 - ENVTL EMER SVC	A200304	-	55.10	-	55.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4575 - EPHRATAH VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4576 - EPHRATAH, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4596 - ERASMUS NGHBRHD FEDER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4596 - ERASMUS NGHBRHD FEDER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4600 - ERIE CO CLERKS OFFICE	A200607	-	2,184.43	-	2,184.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4601 - ERIE CO COMM COLL	A200304	-	1,031.47	-	1,031.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4606 - ERIE CO FIRE CHIEFS MUTUAL AID	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4609 - ERIEVILLE FD	A200506	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4610 - ERIN FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4614 - ERWIN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4616 - ESNA CERT CORP	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4616 - ESNA CERT CORP	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4620 - ESOPUS VOL AMB	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4621 - ESOPUS, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4622 - ESPERANCE VOL FIRE & RESCUE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4630 - ESSEX, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4649 - EXCH AMB CORP ISLIP	A200304	-	24,862.00	-	24,862.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4650 - EXCH AMB CORP ISLIP 2	A200405	-	24,725.00	-	24,725.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4661 - FABIUS FD	A200304	-	4,972.00	-	4,972.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4663 - FAIR HARBOR FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4664 - FAIR HAVEN FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4670 - FAIRMOUNT FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4673 - FAIRPORT FD	A200506	-	43.75	-	43.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4673 - FAIRPORT FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4679 - FAIRVIEW FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4679 - FAIRVIEW FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4683 - FAIRVILLE FD	A200405	-	129.57	-	129.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4683 - FAIRVILLE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4687 - FAITH COMM DEVERS	A200304	-	14,917.00	-	14,917.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4690 - FALCONER, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4693 - FALLSBURG, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4756 - FARMERSVILLE, TOWN OF	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4760 - FARMINGDALE FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4760 - FARMINGDALE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4761 - FARMINGDALE FIRE DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4777 - FARMINGVILLE FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4777 - FARMINGVILLE FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4779 - FASNY MUS OF FIREFIGHTING	A200203	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4779 - FASNY MUS OF FIREFIGHTING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4782 - FATHER O CONNELL COUN 3481	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4783 - FAYETTEVILLE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4783 - FAYETTEVILLE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4787 - FAYETTEVILLE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4789 - FED CHURCH OF WEST WINFIELD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4813 - FEDERATED BLOCKS OF LAURELTON	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4860 - FINGER LAKES LAW ENFORCEMENT	A200304	-	0.82	-	0.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4875 - FIRE POL ASSN ST LAWRENCE	A200304	-	5,934.00	-	5,934.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4881 - FISHERS FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4881 - FISHERS FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4891 - FISHKILL, VILL OF	A200304	-	326.93	-	326.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4895 - FIVE MILE POINT FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4916 - FLATLANDS AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4916 - FLATLANDS AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4916 - FLATLANDS AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4916 - FLATLANDS AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4917 - FLATLANDS VOL AMB & 1ST AID	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4917 - FLATLANDS VOL AMB & 1ST AID	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4920 - FLEMING FD 1	A200506	-	58.00	-	58.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4920 - FLEMING FD 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4928 - FLORAL PARK FD	A200506	-	12.82	-	12.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4928 - FLORAL PARK FD	A200607	-	0.67	-	0.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4929 - FLORAL PARK FD 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4930 - FLORAL PARK FD 3	A200506	-	14,000.00	-	14,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4931 - FLORAL PARK HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4931 - FLORAL PARK HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4937 - FLORAL PARK, VILL OF	A200304	-	35.00	-	35.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4937 - FLORAL PARK, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4937 - FLORAL PARK, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4937 - FLORAL PARK, VILL OF	A200607	-	0.17	-	0.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4938 - FLORAL PARK, VILL OF 2	A200304	-	36.03	-	36.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4940 - FLORENCE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4945 - FLORIDA, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4947 - FLOWER HILL,VILL OF	A200405	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4951 - FLOYD, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4954 - FLUSHING COMM DEV CTR INC	A200304	-	19,780.00	-	19,780.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4954 - FLUSHING COMM DEV CTR INC	A200405	-	19,780.00	-	19,780.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4954 - FLUSHING COMM DEV CTR INC	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4954 - FLUSHING COMM DEV CTR INC	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4955 - FLUSHING COMM VOL AMB CORPS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4955 - FLUSHING COMM VOL AMB CORPS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4955 - FLUSHING COMM VOL AMB CORPS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4955 - FLUSHING COMM VOL AMB CORPS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4979 - FONDA, VILL OF	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5007 - FOREST HILLS VOL AMB CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5007 - FOREST HILLS VOL AMB CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5007 - FOREST HILLS VOL AMB CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5007 - FOREST HILLS VOL AMB CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5008 - FOREST HILLS VOL AMB CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5011 - FOREST VIEW GANG MILL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5012 - FORESTBURGH, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5046 - FRANCISCAN CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5046 - FRANCISCAN CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5053 - FRANKFORT CTR VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5054 - FRANKFORT FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5054 - FRANKFORT FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5056 - FRANKFORT HILL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5061 - FRANKLIN CO FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5068 - FRANKLIN SQUARE HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5071 - FRANKLIN SQUARE MUNSON FIRE DI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5082 - FRANKLINVILLE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5083 - FRANKLINVILLE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5084 - FRANKLINVILLE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5094 - FREDONIA FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5102 - FREEDOM, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5105 - FREEPORT EXEMPT FIREMENS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5106 - FREEPORT FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5106 - FREEPORT FD	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5117 - FREEPORT, VILL OF	A200203	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5117 - FREEPORT, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5117 - FREEPORT, VILL OF	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5217 - FRIENDS ORGANIZED NICER DWLG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5242 - FRIENDSHIP FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5242 - FRIENDSHIP FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5250 - FT ANN FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5258 - FT EDWARD, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5277 - FT MONTGOMERY FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5277 - FT MONTGOMERY FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5278 - FT MONTGOMERY FD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5284 - FT PLAIN VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5285 - FT PLAIN, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5285 - FT PLAIN, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5304 - FULTON, CITY OF	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5305 - FULTONVILLE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5305 - FULTONVILLE, VILL OF	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5306 - FUND ADVANCEMENT SOCIAL SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5321 - GAINESVILLE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5325 - GALWAY VOL FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5325 - GALWAY VOL FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5334 - GARDEN CITY FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5334 - GARDEN CITY FD	A200405	-	154.00	-	154.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5334 - GARDEN CITY FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5334 - GARDEN CITY FD	A200607	-	125.37	-	125.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5335 - GARDEN CITY FD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5356 - GARDINER FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5356 - GARDINER FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5356 - GARDINER FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5358 - GARDINER, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5368 - GATES FIRE MARSHALLS OFFICE	A200304	-	34.00	-	34.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5370 - GATES VOL AMB SVCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5370 - GATES VOL AMB SVCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5370 - GATES VOL AMB SVCE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5371 - GATES, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5371 - GATES, TOWN OF	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5371 - GATES, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5372 - GATEWAY COMM INDUSTRIES INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5373 - GATEWAY YTH OUTREACH	A200405	-	1,430.54	-	1,430.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5389 - GEDDES, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5395 - GENERAL SCHUYLER EMER SQUAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5395 - GENERAL SCHUYLER EMER SQUAD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5401 - GENESEE CO DEPT SOCIAL SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5410 - GENESEE CO VILL & MUS	A200607	-	2.50	-	2.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5420 - GENESEE FALLS FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5420 - GENESEE FALLS FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5429 - GENESEE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5432 - GENESEO PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5440 - GENEVA FD	A200607	-	562.13	-	562.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5447 - GENEVA, CITY OF	A200304	-	3,461.00	-	3,461.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5447 - GENEVA, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5447 - GENEVA, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5460 - GERRITSEN BEACH FIRE VOLS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5460 - GERRITSEN BEACH FIRE VOLS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5460 - GERRITSEN BEACH FIRE VOLS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5464 - GERRY FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5464 - GERRY FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5471 - GEVA THEATRE CTR INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5471 - GEVA THEATRE CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5472 - GHENT VOL FIRE COMP	A200304	-	366.88	-	366.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5479 - GILBERTSVILLE EMER SQUAD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5505 - GIRL SCOUTS SUFFOLK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5512 - GLASCO FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5512 - GLASCO FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5519 - GLEN COVE EMS	A200405	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5526 - GLEN COVE VOL EMER MED SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5530 - GLEN OAKS VOL AMB CORP	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5530 - GLEN OAKS VOL AMB CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5530 - GLEN OAKS VOL AMB CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5530 - GLEN OAKS VOL AMB CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5532 - GLEN VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5532 - GLEN VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5534 - GLENDALE CIVIC ASSN OF QUEENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5534 - GLENDALE CIVIC ASSN OF QUEENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5535 - GLENDALE CIVILIAN OBSV PATROL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5535 - GLENDALE CIVILIAN OBSV PATROL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5535 - GLENDALE CIVILIAN OBSV PATROL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5535 - GLENDALE CIVILIAN OBSV PATROL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5537 - GLENDALE VOL AMB CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5537 - GLENDALE VOL AMB CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5537 - GLENDALE VOL AMB CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5538 - GLENHAM FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5539 - GLENHAM FIRE DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5539 - GLENHAM FIRE DIST	A200506	-	525.00	-	525.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5540 - GLENRIDGE SR CITZ MULTISVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5552 - GLENS FALLS, CITY OF	A200203	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5554 - GLENVILLE FD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5554 - GLENVILLE FD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5555 - GLENVILLE FD 7	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5555 - GLENVILLE FD 7	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5558 - GLENVILLE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5559 - GLENWOOD H&L E&H CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5559 - GLENWOOD H&L E&H CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5559 - GLENWOOD H&L E&H CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5570 - GLOVERSVILLE, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5570 - GLOVERSVILLE, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5576 - GOLD STAR MOTHERS MEM COMM	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5595 - GOODWILL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5599 - GOODWILL THEATRE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5605 - GOSHEN FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5606 - GOSHEN FIRE DIST	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5611 - GOSHEN VOL AMB CORPS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5611 - GOSHEN VOL AMB CORPS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5630 - GOWANDA VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5630 - GOWANDA VOL FD	A200506	-	17.58	-	17.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5630 - GOWANDA VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5645 - GRAFTON VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5647 - GRANBY, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5656 - GRANGER, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5656 - GRANGER, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5656 - GRANGER, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5658 - GRANVILLE ENGINE&HOSE CMP NO 1	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5662 - GRATWICK HOSE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5682 - GREAT NECK PARK DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5688 - GREAT RIVER FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5688 - GREAT RIVER FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5688 - GREAT RIVER FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5691 - GREAT SOUTH BAY ESTATES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5692 - GREAT SOUTH BAY HMEOWNERS ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5698 - GREECE DEPT OF HUMAN SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5705 - GREECE ROTARY FOUND INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5706 - GREECE SPEC POL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5707 - GREECE VOL AMB SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5707 - GREECE VOL AMB SVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5722 - GREEN HILL CEMETERY ASSN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5722 - GREEN HILL CEMETERY ASSN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5741 - GREENE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5743 - GREENE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5745 - GREENFIELD FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5745 - GREENFIELD FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5749 - GREENLAW CEMETERY	A200304	-	19.24	-	19.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5758 - GREENPORT RESCUE SQUAD INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5759 - GREENPORT, VILL OF	A200405	-	24,725.00	-	24,725.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5759 - GREENPORT, VILL OF	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5762 - GREENVILLE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5765 - GREENWAY CONSERV HUD RIVER VLY	A200304	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5765 - GREENWAY CONSERV HUD RIVER VLY	A200405	-	19,780.00	-	19,780.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5765 - GREENWAY CONSERV HUD RIVER VLY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5772 - GREENWOOD LAKE AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5772 - GREENWOOD LAKE AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5776 - GREENWOOD LAKE JOINT FIRE DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5776 - GREENWOOD LAKE JOINT FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5781 - GREENWOOD LAKE VOL AMB CORP	A200506	-	833.00	-	833.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5782 - GREENWOOD LAKE, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5782 - GREENWOOD LAKE, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5801 - GROVE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5804 - GROVELAND, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5804 - GROVELAND, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5810 - GRTR AMSTERDAM VOL AMB CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5811 - GRTR ATLANTIC BEACH WATER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5812 - GRTR BALDWINSVILLE AMB CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5823 - GRTR LANCASTER MUS FIRE FGHTNG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5854 - GRTR WHITESTON TXPYR COMM CTR	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5854 - GRTR WHITESTON TXPYR COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5854 - GRTR WHITESTON TXPYR COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5854 - GRTR WHITESTON TXPYR COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5855 - GRTR WHITESTON TXPYR COMM CTR2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5855 - GRTR WHITESTON TXPYR COMM CTR2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5856 - GRTR WOODHAVEN DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5856 - GRTR WOODHAVEN DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5857 - GRTR WOODHAVEN DEV CORP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5866 - GUIDE DOG FOUND BLIND INC	A200304	-	541.05	-	541.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5866 - GUIDE DOG FOUND BLIND INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5880 - GUY LOMBARDO LODGE 2417	A200304	-	0.18	-	0.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5897 - HAGAMAN VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5907 - HAITIAN WOMENS	A200405	-	193.52	-	193.52

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5908 - HALCOTTSVILLE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5910 - HALESITE FIRE DIST	A200607	-	1,186.45	-	1,186.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5915 - HALFMOON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5925 - HAMBURG FIRE CHIEFS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5929 - HAMBURG SW TOWNS HAZ MAT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5930 - HAMBURG VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5930 - HAMBURG VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5931 - HAMBURG WATER RESCUE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5933 - HAMDEN, TOWN OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5933 - HAMDEN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5933 - HAMDEN, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5936 - HAMILTON CO EMER MANAGEMENT	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5937 - HAMILTON FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5947 - HAMILTON, VILL OF	A200405	-	12.00	-	12.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5949 - HAMLIN FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5949 - HAMLIN FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5949 - HAMLIN FD	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5950 - HAMLIN FIREMENS EXEMPT ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5951 - HAMLIN VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5952 - HAMLIN, TOWN OF	A200304	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5952 - HAMLIN, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5952 - HAMLIN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5952 - HAMLIN, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5958 - HAMMOND, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5974 - HANCOCK FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5974 - HANCOCK FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5976 - HANCOCK PARTNERS INC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5977 - HANCOCK, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5977 - HANCOCK, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5978 - HANCOCK, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5998 - HARDENBURGH, TOWN OF	A200304	-	3,353.02	-	3,353.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5998 - HARDENBURGH, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6031 - HARLEM WEEK INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6035 - HARMONY, TOWN OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6038 - HARPERSVILLE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6041 - HARRIMAN, VILL OF	A200304	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6042 - HARRIS CORNERS FD	A200607	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6052 - HARTFORD VOL FIRE COMP	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6054 - HARTLAND VOL FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6058 - HARTSVILLE, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6069 - HASTINGS, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6070 - HATZOLAH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6071 - HATZOLAH EMS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6073 - HAUPPAUGE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6082 - HAVERSTRAW LODGE 877 ELKS	A200304	-	4,972.00	-	4,972.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6084 - HAVERSTRAW, TOWN OF	A200304	-	3,311.56	-	3,311.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6085 - HAVERSTRAW, TOWN OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6088 - HAWTHORNE FIRE DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6093 - HAWTHORNE VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6152 - HEMPSTEAD FD	A200506	-	24.18	-	24.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6153 - HEMPSTEAD FLAG POLE	A200405	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6170 - HEMPSTEAD WANTAGH SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6174 - HEMSTREET FD	A200405	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6180 - HENRIETTA FIRE DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6184 - HENRIETTA VOL AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6186 - HENRIETTA, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6187 - HENRY HITEMAN ENG & HOSE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6187 - HENRY HITEMAN ENG & HOSE COMP	A200506	-	4,601.71	-	4,601.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6188 - HENRY ST SETTLEMENT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6188 - HENRY ST SETTLEMENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6188 - HENRY ST SETTLEMENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6188 - HENRY ST SETTLEMENT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6216 - HERKIMER CO VOL FIRE POL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6219 - HERKIMER, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6233 - HEVN COALTN	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6235 - HEWLETT FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6235 - HEWLETT FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6235 - HEWLETT FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6235 - HEWLETT FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6250 - HH ROGERS CABRINI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6259 - HICKSVILLE FIRE DIST	A200405	-	4.84	-	4.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6275 - HIGH FALLS FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6288 - HIGHLAND FALLS FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6288 - HIGHLAND FALLS FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6288 - HIGHLAND FALLS FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6295 - HIGHLAND, TOWN OF	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6296 - HIGHLANDS VOL AMB	A200405	-	395.00	-	395.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6296 - HIGHLANDS VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6299 - HILLBURN, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6299 - HILLBURN, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6300 - HILLCREST FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6305 - HILLCREST VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6309 - HILLSDALE FIRE COMP 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6311 - HILLSDALE, TOWN OF	A200506	-	527.93	-	527.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6314 - HILLSIDE LAKE FIRE COMP 3	A200506	-	3,499.00	-	3,499.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6317 - HILLSIDE VOL FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6319 - HILTON FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6319 - HILTON FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6324 - HINSDALE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6326 - HINSDALE, TOWN OF	A200506	-	1,515.05	-	1,515.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6347 - HISTORIC DIST COUN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6347 - HISTORIC DIST COUN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6347 - HISTORIC DIST COUN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6355 - HKNA	A200405	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6378 - HOAGS CORNERS FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6379 - HOBART FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6387 - HOLBROOK FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6391 - HOLLAND FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6424 - HOLY TRINITY ST NICHOLAS GREEK	A200304	-	3,956.00	-	3,956.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6424 - HOLY TRINITY ST NICHOLAS GREEK	A200405	-	3,956.00	-	3,956.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6448 - HOOSIC VLY RESCUE SQUAD INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6448 - HOOSIC VLY RESCUE SQUAD INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6449 - HOOSIC VLY VOL FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6451 - HOOSICK FALLS FD	A200304	-	51.73	-	51.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6454 - HOOSICK RESCUE SQUAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6454 - HOOSICK RESCUE SQUAD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6485 - HORSEHEADS FD	A200405	-	100.00	-	100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6501 - HOTTSVILLE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6517 - HOWELLS FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6518 - HOWELLS FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6518 - HOWELLS FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6527 - HUDSON FALLS FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6563 - HUDSON VLY TRUST INC	A200203	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6574 - HUGUENOT FIRE COMP	A200607	-	60.00	-	60.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6578 - HULETTS LANDING VOL FIRE COMP	A200405	-	17.00	-	17.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6578 - HULETTS LANDING VOL FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6589 - HUMPHREY FD	A200304	-	8,406.00	-	8,406.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6608 - HUNTINGTON FIRE DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6608 - HUNTINGTON FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6626 - HURLEY FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6629 - HURLEY, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6630 - HURLEYVILLE FIRE COMP 1 INC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6630 - HURLEYVILLE FIRE COMP 1 INC	A200607	-	148.96	-	148.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6639 - HYDE PARK, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6652 - IDEA ENHANCEMENT INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6652 - IDEA ENHANCEMENT INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6667 - IMMIGRATION ADVOCACY SVCS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6676 - INDEPENDENT ORDER OF VIKINGS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6680 - INDIAN FALLS FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6681 - INDIAN HILLS GOLF CLUB	A200304	-	49,450.00	-	49,450.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6755 - INTERLAKEN FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6761 - INTL AFRICAN ART FEST	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6779 - INWOOD FD	A200405	-	27.00	-	27.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6779 - INWOOD FD	A200506	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6779 - INWOOD FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6780 - INWOOD FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6787 - IONIA FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6805 - IRONDEQUOIT VOL AMB	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6805 - IRONDEQUOIT VOL AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6805 - IRONDEQUOIT VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6805 - IRONDEQUOIT VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6823 - ISLIP FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6850 - ISLIP, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6850 - ISLIP, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6850 - ISLIP, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6851 - ISLIP, TOWN OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6851 - ISLIP, TOWN OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6852 - ISLIP, TOWN OF 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6853 - ISLIP, TOWN OF 4	A200304	-	0.02	-	0.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6854 - ISLIP, TOWN OF 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6858 - ISLND HARVEST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6864 - ISLND PARK FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6864 - ISLND PARK FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6864 - ISLND PARK FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6864 - ISLND PARK FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6883 - ITALIAN COMM CTR CHAR FND TROY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6884 - ITALIAN FRATERNAL SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6886 - ITALIAN HERITAGE & CULTU COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6889 - ITALIAN SVC ST GRANCES DI PAUL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6916 - JACKSON HGTS BEAUTIFICAT GROUP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6924 - JAM ESTATES HOLLISWD BRIARWD L	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6929 - JAMAICA ESTATES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6933 - JAMAICA ESTATES SO BAY VOL AMB	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6933 - JAMAICA ESTATES SO BAY VOL AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6933 - JAMAICA ESTATES SO BAY VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6933 - JAMAICA ESTATES SO BAY VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6949 - JAMESTOWN FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6998 - JCC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7001 - JCC BARRY &FLORENCE FRIEDBERG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7033 - JCC PELHAM PARKWAY	A200506	-	36.14	-	36.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7059 - JEFFERSONVILLE 1ST AID	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7060 - JEFFERSONVILLE ENHNCS MOR SULL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7061 - JEFFERSONVILLE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7061 - JEFFERSONVILLE, VILL OF	A200607	-	93.33	-	93.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7062 - JEM FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7062 - JEM FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7063 - JEM FOUND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7064 - JEM/HOLLIS HILLS JEWISH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7095 - JEWISH COUN OF YONKERS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7120 - JH KETCHAM HOSE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7150 - JOHNSON CITY FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7150 - JOHNSON CITY FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7158 - JOHNSTOWN FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7161 - JOHNSTOWN, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7162 - JOHNSVILLE VOL FIRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7163 - JOINT BELLEROSE BUS DIST DEVEL	A200405	-	2,967.93	-	2,967.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7185 - JPAC FOR OLDER ADULTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7219 - JW FORD HOSE CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7228 - KASER, VILL OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7228 - KASER, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7228 - KASER, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7228 - KASER, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7229 - KASER, VILL OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7229 - KASER, VILL OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7229 - KASER, VILL OF 2	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7230 - KASER, VILL OF 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7230 - KASER, VILL OF 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7232 - KATONAH FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7232 - KATONAH FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7234 - KATONAH VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7239 - KEEP ISLIP CLEAN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7239 - KEEP ISLIP CLEAN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7247 - KEESEVILLE, VILL OF	A200203	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7255 - KENDALL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7256 - KENDALL VOL FD	A200304	-	130.30	-	130.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7257 - KENDALL, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7259 - KENMORE FD	A200607	-	30.00	-	30.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7263 - KENMORE, VILL OF	A200304	-	7,417.00	-	7,417.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7274 - KENT, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7277 - KERHONKSON ACCORD RESCUE SQD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7278 - KERHONKSON FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7284 - KEW GARDENS HILLS CIVIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7306 - KINDERHOOK FIRE COMP	A200506	-	105.53	-	105.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7309 - KINDERHOOK, TOWN OF	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7310 - KING FERRY FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7343 - KINGSBURY VOL HOSE COMP	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7343 - KINGSBURY VOL HOSE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7350 - KINGSTON, CITY OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7351 - KINGSTON, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7356 - KIRKLAND, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7356 - KIRKLAND, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7358 - KIRKWOOD FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7359 - KIRKWOOD, TOWN OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7381 - KNT OF COL 2535 MADONNA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7381 - KNT OF COL 2535 MADONNA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7384 - KNT OF COL 4810	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7386 - KNT OF COL 6893 FR T.A. JUDGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7388 - KNT OF COL FARMINGDALE	A200304	-	7,417.00	-	7,417.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7388 - KNT OF COL FARMINGDALE	A200405	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7388 - KNT OF COL FARMINGDALE	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7412 - KORTRIGHT, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7412 - KORTRIGHT, TOWN OF	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7413 - KRIPPLEBUSH FD	A200506	-	8.00	-	8.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7416 - KORTRIGHT, TOWN OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7440 - LACKAWANNA, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7447 - LAFAYETTE VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7449 - LAKE CARMEL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7449 - LAKE CARMEL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7461 - LAKE PLACID VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7465 - LAKE PLEASANT, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7466 - LAKE SHORE FD	A200203	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7466 - LAKE SHORE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7469 - LAKE SUCCESS, VILL OF	A200304	-	128.27	-	128.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7474 - LAKEVIEW FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7474 - LAKEVIEW FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7474 - LAKEVIEW FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7482 - LAKEWOOD VOL FIRE COMP INC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7485 - LANCASTER FIRE SAFET EDUC PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7488 - LANCASTER VOL FD	A200506	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7491 - LANDING CIVIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7491 - LANDING CIVIC ASSN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7500 - LANSING ATHLETIC CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7501 - LANSING FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7539 - LAVA FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7547 - LAWRENCE CEDARHURST FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7547 - LAWRENCE CEDARHURST FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7547 - LAWRENCE CEDARHURST FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7547 - LAWRENCE CEDARHURST FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7554 - LAWTONS VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7559 - LE ROY FD	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7559 - LE ROY FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7561 - LE ROY, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7582 - LEBANON VLY PROTECTIVE ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7582 - LEBANON VLY PROTECTIVE ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7584 - LEE CTR VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7588 - LEFRAK CITY JEWISH CTR	A200304	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7595 - LEGAL AID SOC OF NE NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7595 - LEGAL AID SOC OF NE NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7595 - LEGAL AID SOC OF NE NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7597 - LEGAL AID SOC OF ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7599 - LEGAL AID SOC OF ROCKLAND CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7613 - LEGAL SVCS OF HUDSON VLY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7621 - LENAPE VOL AMB & FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7632 - LEONARDVILLE VOL FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7633 - LERAY, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7637 - LEROY, TOWN OF	A200203	-	297.00	-	297.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7648 - LEVIT HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7648 - LEVIT HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7648 - LEVIT HIST SOC	A200506	-	8.00	-	8.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7652 - LEVITTOWN BUS CORRIDOR IMPROV	A200203	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7652 - LEVITTOWN BUS CORRIDOR IMPROV	A200405	-	45,000.00	-	45,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7652 - LEVITTOWN BUS CORRIDOR IMPROV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7652 - LEVITTOWN BUS CORRIDOR IMPROV	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7656 - LEVITTOWN FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7656 - LEVITTOWN FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7656 - LEVITTOWN FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7657 - LEVITTOWN HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7660 - LEVITTOWN IS TREES VET COUN	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7660 - LEVITTOWN IS TREES VET COUN	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7661 - LEVITTOWN IS TREES YTH COUN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7673 - LEWIS CO CITZ PATROL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7675 - LEWIS CO DIVE TEAM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7684 - LEWISBORO AMB CORPS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7686 - LEWISBORO VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7694 - LEWITTOWN WANTAGH	A200405	-	7,417.00	-	7,417.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7718 - LI ASSN RETIRE FIRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7719 - LI ASTROS INC	A200506	-	8.65	-	8.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7735 - LI COUN ALCOHOLISM & DRUG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7748 - LI FUND FOR WOMEN & GIRLS	A200405	-	115.50	-	115.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7800 - LI UNIV	A200405	-	82.00	-	82.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7815 - LIBERTY VOL AMB CORP	A200304	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7816 - LIBERTY, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7816 - LIBERTY, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7817 - LIBERTY, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7817 - LIBERTY, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7821 - LIDO & POINT LOOKOUT FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7821 - LIDO & POINT LOOKOUT FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7843 - LIMESTONE VOL FD	A200203	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7843 - LIMESTONE VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7845 - LINCKLAEN, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7845 - LINCKLAEN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7846 - LINCOLN CIVIC BLOCK ASSN INC	A200607	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7870 - LINDENWOOD COMM VOL AMB	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7922 - LITTLE FALLS FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7931 - LITTLE NECK DOUGLASTON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7931 - LITTLE NECK DOUGLASTON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7932 - LITTLE NECK DOUGLASTON COM AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7932 - LITTLE NECK DOUGLASTON COM AMB	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7945 - LITTLE VLY, VILL OF	A200405	-	240.00	-	240.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7958 - LIVINGSTON CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7958 - LIVINGSTON CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7960 - LIVINGSTON CO CLERK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7960 - LIVINGSTON CO CLERK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7968 - LIVINGSTON PUMPER CO 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7992 - LOCH SHELDRAKE FIRE DIST	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7993 - LOCKE FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7996 - LOCKPORT ELKS 41	A200405	-	372.46	-	372.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7997 - LOCKPORT FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7997 - LOCKPORT FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8002 - LOCKPORT POWER SQUADRON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8006 - LOCKPORT, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8006 - LOCKPORT, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8006 - LOCKPORT, CITY OF	A200506	-	73.89	-	73.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8007 - LOCKPORT, CITY OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8007 - LOCKPORT, CITY OF 2	A200405	-	101.37	-	101.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8009 - LOCKWOOD VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8012 - LOCUST POINT CIVIC ASSN	A200506	-	9.00	-	9.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8012 - LOCUST POINT CIVIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8013 - LOCUST VLY LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8014 - LODI FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8019 - LOGGIA GLEN COVE 1016 SON ITLY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8021 - LOMONTVILLE FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8024 - LONG BEACH FD	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8024 - LONG BEACH FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8024 - LONG BEACH FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8024 - LONG BEACH FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8043 - LONG BEACH, CITY OF	A200405	-	75.67	-	75.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8043 - LONG BEACH, CITY OF	A200506	-	290.00	-	290.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8045 - LONG EDDY FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8079 - LOWER WASHINGTON HGTS NGHBRHD	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8081 - LOWVILLE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8082 - LOWVILLE, VILL OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8089 - LUMBERLAND, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8092 - LUMP SUM SVCS & EXPENSES	A199900	-	127,976.36	-	127,976.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8102 - LUZERNE HADLEY FIRE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8113 - LYNBROOK ENGINE CO 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8114 - LYNBROOK FD 1	A200203	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8114 - LYNBROOK FD 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8114 - LYNBROOK FD 1	A200506	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8114 - LYNBROOK FD 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8123 - LYNBROOK, VILL OF	A200203	-	605.00	-	605.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8123 - LYNBROOK, VILL OF	A200405	-	11.67	-	11.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8130 - LYONS COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8131 - LYONS FALLS FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8131 - LYONS FALLS FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8131 - LYONS FALLS FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8133 - LYONS FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8135 - LYONS, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8135 - LYONS, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8147 - MACHIAS VOL FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8147 - MACHIAS VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8147 - MACHIAS VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8147 - MACHIAS VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8148 - MACHIAS, TOWN OF	A200405	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8169 - MADISON CO	A200304	-	294.55	-	294.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8172 - MADISON CO SHERIFF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8178 - MADISON JEWISH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8183 - MAGEN DAVID YESHIVAH	A200506	-	35.75	-	35.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8186 - MAGOON LANDING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8191 - MAIMONIDES MED CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8198 - MALDEN WEST CAMP FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8198 - MALDEN WEST CAMP FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8203 - MALTA RIDGE VOL FIRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8203 - MALTA RIDGE VOL FIRE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8204 - MALTA RIDGE VOL FIRE 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8205 - MALTA, TOWN OF	A200203	-	3,257.66	-	3,257.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8205 - MALTA, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8207 - MALVERNE FD	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8207 - MALVERNE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8207 - MALVERNE FD	A200506	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8207 - MALVERNE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8213 - MALVERNE VOL AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8213 - MALVERNE VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8213 - MALVERNE VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8214 - MALVERNE YTH BOARD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8215 - MALVERNE, VILL OF 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8217 - MAMAKATING, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8225 - MANCHESTER FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8233 - MANHASSET LAKEVILLE FIRE DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8251 - MANHEIM, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8254 - MANLIUS FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8262 - MANORHAVEN, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8265 - MAPLE GROVE CEMETERY	A200607	-	2,178.57	-	2,178.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8268 - MARATHON SOUTH FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8272 - MARBLETOWN 1ST AID SQUAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8272 - MARBLETOWN 1ST AID SQUAD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8273 - MARBLETOWN FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8273 - MARBLETOWN FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8274 - MARBLETOWN VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8275 - MARBLETOWN, TOWN OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8275 - MARBLETOWN, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8278 - MARCELLUS, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8286 - MARGARETVILLE, VILL OF	A200506	-	254.45	-	254.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8286 - MARGARETVILLE, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8296 - MARINE CORPS LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8301 - MARION FD	A200203	-	308.00	-	308.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8301 - MARION FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8304 - MARION, TOWN OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8319 - MARLBOROUGH FIRE DIST	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8341 - MARYLAND, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8350 - MASONVILLE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8354 - MASSACHUSETTS AVE PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8356 - MASSAPEQUA ELKS 2162	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8357 - MASSAPEQUA FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8357 - MASSAPEQUA FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8365 - MASSAPEQUA PARK, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8375 - MASSENA, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8376 - MASSENA, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8376 - MASSENA, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8379 - MASTIC BEACH FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8383 - MATERNITY & EARLY CHLDHD FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8398 - MAYFIELD FD	A200304	-	98.43	-	98.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8399 - MAYFIELD, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8404 - MAYVILLE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8414 - MEADOWMERE PARK FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8414 - MEADOWMERE PARK FD	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8414 - MEADOWMERE PARK FD	A200607	-	578.23	-	578.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8423 - MECHANICVILLE AREA COMM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8423 - MECHANICVILLE AREA COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8425 - MECHANICVILLE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8425 - MECHANICVILLE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8430 - MECO VOL FIRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8430 - MECO VOL FIRE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8435 - MEDFORD TAXPAYERS & CIVIC ASSN	A200304	-	494.00	-	494.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8436 - MEDFORD VOL AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8451 - MEDINA FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8451 - MEDINA FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8462 - MELROSE FD	A200304	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8463 - MELROSE FD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8473 - MENDEN, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8506 - MERIDALE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8506 - MERIDALE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8506 - MERIDALE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8508 - MERILLON ATHLETIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8514 - MERRICK FD	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8514 - MERRICK FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8514 - MERRICK FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8514 - MERRICK FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8515 - MERRICK FD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8515 - MERRICK FD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8529 - MERRILL PARK CIVIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8529 - MERRILL PARK CIVIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8540 - METRO COUN ON HOUSING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8563 - MFY EAST SIDE SRO PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8564 - MFY LEGAL SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8564 - MFY LEGAL SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8564 - MFY LEGAL SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8565 - MFY LEGAL SVCS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8565 - MFY LEGAL SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8565 - MFY LEGAL SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8566 - MFY LEGAL SVCS 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8568 - MICHAEL CONSTANT CHAP 349	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8576 - MID CO VOL AMB SVC	A200203	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8576 - MID CO VOL AMB SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8607 - MIDDLE FALLS FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8615 - MIDDLE VILL VOL AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8615 - MIDDLE VILL VOL AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8615 - MIDDLE VILL VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8618 - MIDDLEBURGH, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8619 - MIDDLEFIELD VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8619 - MIDDLEFIELD VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8619 - MIDDLEFIELD VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8620 - MIDDLEPORT FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8622 - MIDDLEPORT, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8625 - MIDDLETOWN FD	A200203	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8628 - MIDDLETOWN, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8628 - MIDDLETOWN, CITY OF	A200506	-	445.88	-	445.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8628 - MIDDLETOWN, CITY OF	A200607	-	78.00	-	78.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8631 - MIDDLEVILLE, VILL OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8650 - MILAN FIRE RESCUE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8651 - MILAN, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8651 - MILAN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8665 - MILLERS MILLS GRANGE 581	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8666 - MILLERTON FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8666 - MILLERTON FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8667 - MILLERTON, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8669 - MILLGROVE VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8669 - MILLGROVE VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8674 - MILTON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8675 - MINA, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8677 - MINDEN, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8677 - MINDEN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8680 - MINEOLA FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8680 - MINEOLA FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8680 - MINEOLA FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8686 - MINEOLA MUSTANG RUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8690 - MINEOLA VOL AMB CORPS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8690 - MINEOLA VOL AMB CORPS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8690 - MINEOLA VOL AMB CORPS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8691 - MINEOLA VOL AMB CORPS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8693 - MINEOLA, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8695 - MINOA FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8697 - MINOA, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8706 - MISHKOW RESIDENCE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8717 - MOBILE HOMEOWNERS ASSN MHOA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8720 - MOHAWK FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8720 - MOHAWK FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8721 - MOHAWK FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8728 - MOHAWK VLY ECON DEV GROWTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8728 - MOHAWK VLY ECON DEV GROWTH	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8728 - MOHAWK VLY ECON DEV GROWTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8737 - MOHAWK VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8738 - MOHAWK, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8740 - MOHEGAN VOL FIRE ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8749 - MONELL ENGINE CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8757 - MONROE CO CLERK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8757 - MONROE CO CLERK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8764 - MONROE CO SPORTS DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8765 - MONROE CO VOL FIRE POL ASSN	A200405	-	3,176.96	-	3,176.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8765 - MONROE CO VOL FIRE POL ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8766 - MONROE CO WATER AUTH	A200304	-	19,780.00	-	19,780.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8766 - MONROE CO WATER AUTH	A200405	-	19,780.00	-	19,780.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8771 - MONROE FD	A200304	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8771 - MONROE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8771 - MONROE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8774 - MONROE LAKESIDE FIRE & RESCUE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8786 - MONTEZUMA FD	A200203	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8788 - MONTGOMERY CO	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8794 - MONTGOMERY CO HIST SOC	A200506	-	469.13	-	469.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8795 - MONTGOMERY CO LITERACY PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8805 - MONTGOMERY, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8808 - MONTICELLO, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8811 - MOOERS VOL FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8819 - MOREHOUSE VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8820 - MOREHOUSE, TOWN OF	A200405	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8822 - MORIAH VOL FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8823 - MORIAH, TOWN OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8823 - MORIAH, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8842 - MORRISVILLE FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8842 - MORRISVILLE FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8844 - MORTON CIVIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8845 - MORTON FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8845 - MORTON FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8867 - MOUNTAIN VIEW FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8868 - MOUNTAIN VIEW PREV SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8869 - MOUNTAIN VIEW VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8869 - MOUNTAIN VIEW VOL FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8870 - MOUNTAINDALE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8870 - MOUNTAINDALE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8878 - MT HOPE, TOWN OF	A200405	-	128,570.00	-	128,570.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8880 - MT KISCO AMB CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8885 - MT KISCO, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8885 - MT KISCO, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8885 - MT KISCO, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8891 - MT MORRIS, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8891 - MT MORRIS, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8894 - MT PLEASANT EMS	A200304	-	8.00	-	8.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8895 - MT PLEASANT PD	A200304	-	14.27	-	14.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8895 - MT PLEASANT PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8898 - MT PLEASANT, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8910 - MT UPTON FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8911 - MT VERNON CITY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8916 - MT VERNON FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8919 - MT VERNON NEIGHBORHD HLTH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8934 - MUMFORD FD	A200405	-	3,978.00	-	3,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8934 - MUMFORD FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8934 - MUMFORD FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8935 - MUNICIPAL ART SOC OF NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8936 - MUNNSVILLE VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8938 - MURRAY HILL COMM INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8939 - MURRAY HILL NGHBRHD ASSN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8939 - MURRAY HILL NGHBRHD ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8980 - NAMI NYC STATEN ISLND INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8989 - NAPANOCH FD	A200304	-	9,945.00	-	9,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8989 - NAPANOCH FD	A200506	-	10,000.00	-	10,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8994 - NARAL PRO CHOICE NY	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9000 - NASSAU CO AUX POLICE	A200405	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9000 - NASSAU CO AUX POLICE	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9005 - NASSAU CO COALN AGNST DOM VIO	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9014 - NASSAU CO HOSE COMP NO 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9021 - NASSAU CO PBA WIDOWS & ORPHANS	A200405	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9022 - NASSAU CO PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9024 - NASSAU LIB SYS SR CONNECTION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9028 - NASSAU REGNL EMS COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9122 - NC PAL WANTAGH UNIT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9138 - NE JOINT FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9161 - NELLISTON, VILL OF	A200506	-	341.73	-	341.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9180 - NEW CASSEL WESTBURY YTH SERV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9193 - NEW DIRECTION LOCAL DEV CORP	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9208 - NEW HEMPSTEAD, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9208 - NEW HEMPSTEAD, VILL OF	A200405	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9209 - NEW HEMPSTEAD, VILL OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9215 - NEW HUDSON FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9215 - NEW HUDSON FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9216 - NEW HUDSON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9216 - NEW HUDSON, TOWN OF	A200506	-	12.50	-	12.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9222 - NEW HYDE PARK, VILL OF	A200405	-	82.00	-	82.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9222 - NEW HYDE PARK, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9234 - NEW PALTZ FIRE DIST	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9237 - NEW PALTZ RESCUE SQUAD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9237 - NEW PALTZ RESCUE SQUAD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9268 - NEWARK FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9271 - NEWARK VLY FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9273 - NEWARK VOL FD	A200506	-	463.00	-	463.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9285 - NEWBURGH PROF FIREFIGHTERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9285 - NEWBURGH PROF FIREFIGHTERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9288 - NEWBURGH VOL AMB	A200405	-	64.08	-	64.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9288 - NEWBURGH VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9294 - NEWFANE, TOWN OF	A200405	-	21.11	-	21.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9296 - NEWFIELD FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9300 - NEWSTEAD FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9300 - NEWSTEAD FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9300 - NEWSTEAD FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9302 - NEWSTEAD, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9302 - NEWSTEAD, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9318 - NGHBRHD HOUSING SVCS AUBURN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9336 - NGHBRHD WATCH GROUPS SYRACUSE	A200506	-	842.25	-	842.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9368 - NIAGARA CO VOL FIREMENS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9378 - NIAGARA FALLS, CITY OF	A200607	-	0.34	-	0.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9393 - NIAGARA, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9394 - NICHOLS FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9399 - NILES, TOWN OF	A200304	-	0.43	-	0.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9405 - NISKAYUNA FIRE DIST 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9405 - NISKAYUNA FIRE DIST 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9407 - NISSEQUOGUE INCORP, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9408 - NIVERVILLE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9408 - NIVERVILLE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9419 - NORFOLK VOL FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9420 - NORFOLK, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9423 - NORTH AMITYVILLE FIRE COMP INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9428 - NORTH AREA VOL AMB CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9428 - NORTH AREA VOL AMB CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9434 - NORTH BAY VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9437 - NORTH BELLMORE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9437 - NORTH BELLMORE FD	A200607	-	157.00	-	157.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9444 - NORTH BKLYN COMM COUN	A200304	-	0.43	-	0.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9444 - NORTH BKLYN COMM COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9444 - NORTH BKLYN COMM COUN	A200607	-	5.77	-	5.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9448 - NORTH BROOKFIELD VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9455 - NORTH CHATHAM VOL FIRE ASSN	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9458 - NORTH CHITTENANGO VOL FIRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9465 - NORTH COLONIE SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9485 - NORTH FLUSHING SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9489 - NORTH GREECE FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9489 - NORTH GREECE FD	A200304	-	13.16	-	13.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9489 - NORTH GREECE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9490 - NORTH GREENBUSH AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9492 - NORTH GREENBUSH, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9494 - NORTH HEMPSTEAD, TOWN OF	A200405	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9495 - NORTH HEMPSTEAD, TOWN OF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9496 - NORTH HEMPSTEAD, TOWN OF 3	A200405	-	192.90	-	192.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9497 - NORTH HEMPSTEAD, TOWN OF 4	A200405	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9498 - NORTH HEMPSTEAD, TOWN OF 5	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9499 - NORTH HEMPSTEAD, TOWN OF 6	A200405	-	2,616.14	-	2,616.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9500 - NORTH HEMPSTEAD, TOWN OF 7	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9501 - NORTH HIGHLAND FALLS FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9503 - NORTH JAVA FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9506 - NORTH LINDENHURST FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9506 - NORTH LINDENHURST FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9512 - NORTH MASSAPEQUA FIRE DIST	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9512 - NORTH MASSAPEQUA FIRE DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9512 - NORTH MASSAPEQUA FIRE DIST	A200405	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9514 - NORTH MERRICK FD	A200203	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9514 - NORTH MERRICK FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9514 - NORTH MERRICK FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9523 - NORTH ONONDAGA VOL AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9532 - NORTH ROSE FD	A200203	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9532 - NORTH ROSE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9533 - NORTH SALEM AMB CORPS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9533 - NORTH SALEM AMB CORPS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9536 - NORTH SALEM VOL AMB CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9537 - NORTH SALEM, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9539 - NORTH SEA FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9557 - NORTH SYRACUSE LIONS CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9563 - NORTH TONAWANDA HISTORY MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9567 - NORTH TONAWANDA PRO FF 1333	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9567 - NORTH TONAWANDA PRO FF 1333	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9570 - NORTH TONAWANDA, CITY OF	A200304	-	3,924.00	-	3,924.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9570 - NORTH TONAWANDA, CITY OF	A200405	-	585.83	-	585.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9570 - NORTH TONAWANDA, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9570 - NORTH TONAWANDA, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9571 - NORTH TONAWANDA, CITY OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9571 - NORTH TONAWANDA, CITY OF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9572 - NORTH TONAWANDA, CITY OF 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9572 - NORTH TONAWANDA, CITY OF 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9583 - NORTHAMPTON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9583 - NORTHAMPTON, TOWN OF	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9585 - NORTHERN MANHATTAN COALTN ECO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9588 - NORTHFIELD COMM LDC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9600 - NORTHSIDE FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9600 - NORTHSIDE FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9603 - NORTHUMBERLAND FD	A200304	-	608.00	-	608.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9603 - NORTHUMBERLAND FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9603 - NORTHUMBERLAND FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9611 - NORWAY, TOWN OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9613 - NORWICH FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9615 - NORWICH, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9617 - NORWOOD, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9634 - NUNDA, TOWN OF	A200203	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9634 - NUNDA, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9648 - NY ACORN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9649 - NY ACORN VITA & EITC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9712 - NY JOBS WITH JUSTICE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9727 - NY LANDMARKS CONSERVANCY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9727 - NY LANDMARKS CONSERVANCY	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9727 - NY LANDMARKS CONSERVANCY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9732 - NY LESBIAN & GAY ANTI VIOLENCE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9732 - NY LESBIAN & GAY ANTI VIOLENCE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9735 - NY MILLS 9/11 MEM FUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9737 - NY MILLS, VILL OF	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9742 - NY NAV MILITIA ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9792 - NY WING CIVIL AIR PATROL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9800 - NYACK, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9800 - NYACK, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9801 - NYACK, VILL OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9824 - NYC DEPT OF FINANCE	A200001	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9848 - NYC PARKS & REC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9886 - NYS ASSN FIRE CHIEF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9901 - NYS GRAND LODGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9932 - NYS TENANTS & NEIGHBORS	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9966 - OAK HILL DURHAM VOL FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9972 - OAKFIELD FD	A200506	-	14.02	-	14.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9973 - OAKFIELD, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9986 - OCEAN BAY PARK VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9989 - OCEAN BEACH, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9991 - Oceanic Hook & Ladder Co 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9997 - OCEANSIDE FD	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9997 - OCEANSIDE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9997 - OCEANSIDE FD	A200607	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0016 - ODA COMM DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0021 - OGDEN, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0021 - OGDEN, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0043 - OLD VAN CORTLANDTVILLE CEMET	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0056 - OLIVE FIRE ST AID UNIT INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0076 - ONEIDA CASTLE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0083 - ONEIDA CO FIRE POL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0086 - ONEIDA CO SOIL & WATER CONSRV	A200405	-	10,164.17	-	10,164.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0087 - ONEIDA CO SOIL & WATER CONSRV2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0089 - ONEIDA CO VOL FIREMEN ASSN	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0089 - ONEIDA CO VOL FIREMEN ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0089 - ONEIDA CO VOL FIREMEN ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0094 - ONEIDA, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0098 - ONEONTA COMM RADIO STATION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0100 - ONEONTA JOB CORPS ACAD	A200506	-	21.50	-	21.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0104 - ONONDAGA CO FFIGHTER NDER WATR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0111 - ONONDAGA CO VOL FIREMENS ASN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0140 - ONTARIO, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0162 - OPPORT DEV ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0162 - OPPORT DEV ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0162 - OPPORT DEV ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0168 - OPTIONS FOR INDEPENDENCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0169 - ORANGE CO	A200405	-	58.35	-	58.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0174 - ORANGE CO CITZ FOUND	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0175 - ORANGE CO CLERKS OFFICE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0175 - ORANGE CO CLERKS OFFICE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0177 - ORANGE CO DEPT EMER SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0177 - ORANGE CO DEPT EMER SVCS	A200506	-	107.26	-	107.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0177 - ORANGE CO DEPT EMER SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0180 - ORANGE CO HISTORIAN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0182 - ORANGE CO SAFE HOMES PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0197 - ORANGETOWN, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0203 - ORCHARD PARK FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0207 - ORDER SONS ITALY AMER 2211	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0208 - ORDER SONS ITALY AMER GRND LDG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0211 - ORISKANY FALLS VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0211 - ORISKANY FALLS VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0211 - ORISKANY FALLS VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0215 - ORLEANS CO DEP SHERIFFS ASSN	A200506	-	175.01	-	175.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0219 - ORLEANS CO LEGISLATURE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0220 - ORLEANS CO LEGISLATURE 2	A200304	-	10.00	-	10.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0220 - ORLEANS CO LEGISLATURE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0237 - OSSIAN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0245 - OSWEGO CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0245 - OSWEGO CO	A200607	-	0.76	-	0.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0255 - OSWEGO FIRE CHIEF ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0260 - OSWEGO SOUTHSIDE FIRE COMP	A200506	-	248.67	-	248.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0262 - OSWEGO, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0263 - OSWEGO, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0269 - OTISVILLE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0270 - OTISVILLE MT HOPE VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0271 - OTISVILLE, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0281 - OTSEGO, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0282 - OTSEGO, TOWN OF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0285 - OTTER LAKE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0287 - QUAQUAGA FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0324 - OUR LADY OF THE ROSARY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0324 - OUR LADY OF THE ROSARY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0324 - OUR LADY OF THE ROSARY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0328 - OUR LADY PERPETUAL CONS 794	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0329 - OUR LADY PERPETUAL HELP 795	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0344 - OVID FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0347 - OWEGO FD	A200506	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0351 - OWEGO, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0353 - OXFORD FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0361 - OYSTER BAY FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0361 - OYSTER BAY FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0361 - OYSTER BAY FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0387 - PALATINE BRIDGE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0390 - PALMER ENGINE & HOSE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0390 - PALMER ENGINE & HOSE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0392 - PALMYRA COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0395 - PALMYRA, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0396 - PALMYRA, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0398 - PANAMA VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0398 - PANAMA VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0421 - PARK RESIDENT HOMEOWNERS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0421 - PARK RESIDENT HOMEOWNERS ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0421 - PARK RESIDENT HOMEOWNERS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0421 - PARK RESIDENT HOMEOWNERS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0422 - PARK RESIDENT HOMEOWNERS ASSN2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0422 - PARK RESIDENT HOMEOWNERS ASSN2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0422 - PARK RESIDENT HOMEOWNERS ASSN2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0422 - PARK RESIDENT HOMEOWNERS ASSN2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0423 - PARK RESIDENT HOMEOWNERS ASSN3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0423 - PARK RESIDENT HOMEOWNERS ASSN3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0424 - PARK RESIDENT HOMEOWNERS ASSN4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0424 - PARK RESIDENT HOMEOWNERS ASSN4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0425 - PARK RESIDENT HOMEOWNERS ASSN5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0429 - PARK SLOPE NGHBRHD	A200405	-	375.00	-	375.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0462 - PATCHIN FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0464 - PATCHOGUE ELKS LODGE 1323	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0479 - PAUL SMITH GABRIELS VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0480 - PAVILION FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0482 - PAWLING FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0482 - PAWLING FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0489 - PEACE CURL RIGHTS	A200304	-	59,327.69	-	59,327.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0490 - PEACE INC	A200304	-	220,873.00	-	220,873.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0502 - PECONIC RIVER SPORTSMANS CLUB	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0502 - PECONIC RIVER SPORTSMANS CLUB	A200405	-	2,965.36	-	2,965.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0508 - PEEKSKILL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0512 - PEEKSKILL, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0524 - PELHAM MINOR VILL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0530 - PELHAM, TOWN OF	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0531 - PELHAM, VILL OF	A200304	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0531 - PELHAM, VILL OF	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0533 - PEMBROKE FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0533 - PEMBROKE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0535 - PENDLETOWN, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0539 - PENFIELD FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0573 - PERTH VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0573 - PERTH VOL FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0574 - PERTH, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0588 - PETERSBURGH VOL FIRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0594 - PHELPS COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0602 - PHILIPS TOWN NORTH HIGHLANDS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0603 - PHILIPSCLERK, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0604 - PHILIPSTOWN, TOWN OF	A200203	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0604 - PHILIPSTOWN, TOWN OF	A200607	-	225.00	-	225.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0607 - PHILMONT, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0607 - PHILMONT, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0607 - PHILMONT, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0610 - PHOENICIA FD	A200405	-	9,945.00	-	9,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0613 - PHOENIX, VILL OF	A200506	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0617 - PIERMONT, VILL OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0617 - PIERMONT, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0617 - PIERMONT, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0618 - PIERMONT, VILL OF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0630 - PINE HILL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0632 - PINE ISLND AMB CORPS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0633 - PINE ISLND FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0633 - PINE ISLND FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0635 - PINE PLAINS FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0635 - PINE PLAINS FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0648 - PITCAIN, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0649 - PITTSFIELD FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0657 - PITTSTOWN VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0657 - PITTSTOWN VOL FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0658 - PITTSTOWN VOL FIRE COMP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0660 - PLADOME FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0673 - PLAINVIEW FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0673 - PLAINVIEW FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0673 - PLAINVIEW FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0683 - PLANDOME FD	A200405	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0684 - PLANDOME HGTS VILL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0694 - PLATTSBURGH FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0696 - PLATTSBURGH, CITY OF	A200405	-	460.08	-	460.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0704 - PLEASANTDALE FIRE DIST 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0704 - PLEASANTDALE FIRE DIST 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0705 - PLEASANTDALE FIRE DIST 5 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0709 - PLOTTERKILL VOL FIRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0712 - POCATELLO FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0713 - POESTENKILL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0715 - POESTENKILL, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0716 - POINT BREEZE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0716 - POINT BREEZE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0717 - POINT LOOKOUT LIDO FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0717 - POINT LOOKOUT LIDO FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0721 - POLICE COLUMBIA ASSN WTCHESTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0724 - POLICE PREC 45	A200304	-	1,200.00	-	1,200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0725 - POLICE PREC 47	A200304	-	1,193.00	-	1,193.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0726 - POLICE PREC 52	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0736 - POMONA, VILL OF	A200304	-	7.48	-	7.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0739 - POMPEY HILL FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0739 - POMPEY HILL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0739 - POMPEY HILL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0755 - PORT EWEN FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0756 - PORT GIBSON FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0759 - PORT JEFFERSON VOL AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0759 - PORT JEFFERSON VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0760 - PORT JEFFERSON, VILL OF	A200203	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0760 - PORT JEFFERSON, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0760 - PORT JEFFERSON, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0760 - PORT JEFFERSON, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0761 - PORT JEFFERSON, VILL OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0761 - PORT JEFFERSON, VILL OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0763 - PORT JERVIS VOL AMB CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0764 - PORT JERVIS, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0775 - PORT WASHINGTON WATER DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0786 - POTSDAM, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0787 - POTSDAM, VILL OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0788 - POTTER, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0788 - POTTER, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0789 - POTTERSVILLE VOL FD	A200405	-	112.59	-	112.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0798 - POUND RIDGE, TOWN OF	A200304	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0798 - POUND RIDGE, TOWN OF	A200405	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0798 - POUND RIDGE, TOWN OF	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0801 - PR PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0809 - PRATTSBURGH FD	A200405	-	103.27	-	103.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0868 - PROJ RURAL REACH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0868 - PROJ RURAL REACH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0874 - PROSPECT AMB	A200506	-	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0875 - PROSPECT FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0881 - PROSPECT TERRACE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0887 - PROVIDENCE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0892 - PUB ACCESS TELEVISION CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0895 - PUB INTEREST LAW OFFICE ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0895 - PUB INTEREST LAW OFFICE ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1064 - PULASKI, VILL OF	A200001	-	1,036.25	-	1,036.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1075 - PUTNAM CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1075 - PUTNAM CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1076 - PUTNAM CO 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1079 - PUTNAM CO BUR EMER SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1080 - PUTNAM CO CLERK	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1083 - PUTNAM CO FIRE RESPONSE TEAM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1101 - PUTNAM LAKE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1101 - PUTNAM LAKE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1104 - PUTNAM VLY FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1104 - PUTNAM VLY FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1107 - PUTNAM VOL FD 1	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1113 - QUAKER SPRINGS FD	A200304	-	3.90	-	3.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1114 - QUAKER SPRINGS VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1115 - QUAKER ST FIRE DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1115 - QUAKER ST FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1116 - QUAKER ST VOL FIRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1163 - QUEENS LEGAL SVCS CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1163 - QUEENS LEGAL SVCS CORP	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1163 - QUEENS LEGAL SVCS CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1164 - QUEENS LEGAL SVCS CORP 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1187 - QUEENS VILL HOLLIS AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1187 - QUEENS VILL HOLLIS AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1187 - QUEENS VILL HOLLIS AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1187 - QUEENS VILL HOLLIS AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1249 - RAMAPO VLY AMB CORP	A200405	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1250 - RAMAPO, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1252 - RANDOLPH AREA COMM DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1253 - RANDOLPH, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1253 - RANDOLPH, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1254 - RANSOMVILLE FIRE COMP 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1262 - RAPIDS VOL FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1262 - RAPIDS VOL FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1272 - RAYMERTOWN VOL FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1272 - RAYMERTOWN VOL FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1274 - REACH	A200304	-	31,446.64	-	31,446.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1282 - READING, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1291 - RED BALLOON CHILDHD LEARN CTR	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1294 - RED CREEK, VILL OF	A200506	-	923.00	-	923.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1304 - RED JACKET FD	A200607	-	2.25	-	2.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1306 - RED ROCK VOL FIRE COMP	A200405	-	1,330.00	-	1,330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1306 - RED ROCK VOL FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1342 - REISSELL GARDENS, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1348 - REMSEN VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1363 - RENSSELAER CO CLERK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1363 - RENSSELAER CO CLERK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1363 - RENSSELAER CO CLERK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1378 - RENSSELAER CO SEARCH & RESCUE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1385 - RENSSELAER ELKS LODGE NO 2073	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1390 - RENSSELAER VOL AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1390 - RENSSELAER VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1392 - RENSSELAER, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1392 - RENSSELAER, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1392 - RENSSELAER, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1393 - RENSSELAER, CITY OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1408 - RESEARCH FOUND MENTAL HYGIENE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1412 - RESIDENTS FR BEAUTIFUL SYOSSET	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1431 - RHINEBECK FD	A200304	-	25.60	-	25.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1431 - RHINEBECK FD	A200405	-	82.46	-	82.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1434 - RHINEBECK, TOWN OF	A200506	-	2,227.02	-	2,227.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1447 - RICHMOND CHILDRENS FOUND	A200405	-	19,780.00	-	19,780.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1449 - RICHMOND CO MED SOC INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1449 - RICHMOND CO MED SOC INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1453 - RICHMOND ENGINE COMP 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1453 - RICHMOND ENGINE COMP 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1454 - RICHMOND FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1455 - RICHMOND HILL BLOCK ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1467 - RIDGE ROAD FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1467 - RIDGE ROAD FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1467 - RIDGE ROAD FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1469 - RIDGEWAY, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1469 - RIDGEWAY, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1475 - RIDGEWOOD BUSHWICK SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1475 - RIDGEWOOD BUSHWICK SR CITZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1475 - RIDGEWOOD BUSHWICK SR CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1475 - RIDGEWOOD BUSHWICK SR CITZ	A200607	-	437.50	-	437.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1491 - RIDGEWOOD VOL AMB CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1491 - RIDGEWOOD VOL AMB CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1491 - RIDGEWOOD VOL AMB CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1491 - RIDGEWOOD VOL AMB CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1497 - RIPLEY HOSE COMP 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1504 - RIT STUDENT AMB	A200304	-	84.12	-	84.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1504 - RIT STUDENT AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1552 - ROBINWOOD PROPERTY OWNERS ASSN	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1552 - ROBINWOOD PROPERTY OWNERS ASSN	A200304	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1552 - ROBINWOOD PROPERTY OWNERS ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1552 - ROBINWOOD PROPERTY OWNERS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1552 - ROBINWOOD PROPERTY OWNERS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1566 - ROCH ELKS LODGE 24	A200405	-	38.20	-	38.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1567 - ROCH ENGINEERING SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1572 - ROCH INST OF TECH STUDENT AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1584 - ROCH REGNL COMM DESIGN CTR	A200203	-	27.00	-	27.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1584 - ROCH REGNL COMM DESIGN CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1584 - ROCH REGNL COMM DESIGN CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1584 - ROCH REGNL COMM DESIGN CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1595 - ROCH, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1601 - ROCK HILL FD	A200304	-	73.20	-	73.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1601 - ROCK HILL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1617 - ROCKLAND CO CLERK1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1617 - ROCKLAND CO CLERK1	A200607	-	67.95	-	67.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1621 - ROCKLAND CO FIRE CHIEFS ASSN	A200405	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1622 - ROCKLAND CO FIRFGHTR PIPE&DRUM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1628 - ROCKLAND CO POLICE EMERALD	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1628 - ROCKLAND CO POLICE EMERALD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1629 - ROCKLAND CO POLICE EMERALD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1638 - ROCKLAND HOOK & LADDER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1645 - ROCKLAND, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1650 - ROCKVILLE CTR FD	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1650 - ROCKVILLE CTR FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1650 - ROCKVILLE CTR FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1650 - ROCKVILLE CTR FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1650 - ROCKVILLE CTR FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1663 - ROCKWOOD GAROGA LASSELLSVILLE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1663 - ROCKWOOD GAROGA LASSELLSVILLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1663 - ROCKWOOD GAROGA LASSELLSVILLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1664 - ROCKWOOD RURAL CEMETERY ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1664 - ROCKWOOD RURAL CEMETERY ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1664 - ROCKWOOD RURAL CEMETERY ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1665 - ROCKY POINT FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1690 - ROME, CITY OF	A200203	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1691 - ROMULUS FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1691 - ROMULUS FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1701 - RONKONKOMA FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1701 - RONKONKOMA FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1703 - ROOSEVELT FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1704 - ROOSEVELT FIRE DIST	A200405	-	612.00	-	612.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1713 - ROOT TOWN OF	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1719 - ROSE FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1723 - ROSE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1723 - ROSE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1729 - ROSENDALE FD	A200506	-	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1731 - ROSENDALE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1736 - ROSLYN LL	A200405	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1737 - ROSLYN NGHBRHD CORP AFTER SCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1749 - ROTARY CLUB OF OYSTER BAY	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1757 - ROTTERDAM EMER MED SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1759 - ROTTERDAM FD 7	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1763 - ROTTERDAM PRINCETOWN FIRE DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1764 - ROTTERDAM, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1765 - ROUND LAKE HOSE CO 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1767 - ROUND LAKE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1776 - ROXBURY, TOWN OF	A200203	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1776 - ROXBURY, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1776 - ROXBURY, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1778 - ROYALTON UNION CEMETERY ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1786 - RUBY FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1786 - RUBY FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1789 - RURAL GROVE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1798 - RUSH FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1798 - RUSH FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1798 - RUSH FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1807 - RUSHFORD, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1834 - RYE, TOWN OF	A200001	-	15.00	-	15.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1834 - RYE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1839 - S BAY FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1854 - S BUTLER FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1855 - S BYRON FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1857 - S CORNING VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1863 - S DAYTON VOL FIRE 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1866 - S FARMINGDALE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1866 - S FARMINGDALE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1867 - S FLORAL PARK FD	A200405	-	19,780.00	-	19,780.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1868 - S FLORAL PARK, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1868 - S FLORAL PARK, VILL OF	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1872 - S GLENS FALLS, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1873 - S HEMPSTEAD CIVIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1874 - S HEMPSTEAD FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1874 - S HEMPSTEAD FD	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1874 - S HEMPSTEAD FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1875 - S HEMPSTEAD FIRE DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1875 - S HEMPSTEAD FIRE DIST	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1888 - S ONONDAGA FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1888 - S ONONDAGA FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1910 - S SPARTA CEMETERY ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1932 - SACRED HEART ACAD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1938 - SADDLE ROCK, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1963 - SALEM VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1963 - SALEM VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1965 - SALINA, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1966 - SALISBURY CIVIC ASSN	A200304	-	3,461.00	-	3,461.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1966 - SALISBURY CIVIC ASSN	A200405	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1966 - SALISBURY CIVIC ASSN	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1967 - SALISBURY CIVIC ASSN 2	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1979 - SALVATION & DELIVERANCE CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2003 - SAND LAKE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2027 - SARATOGA CO BD OF SUPERVISORS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2028 - SARATOGA CO CLERK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2028 - SARATOGA CO CLERK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2037 - SARATOGA CO SOIL & WATER	A200405	-	0.33	-	0.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2048 - SARATOGA SPRINGS DEPT PUB SFTY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2049 - SARATOGA SPRINGS PRESERV FOUND	A200607	-	187.01	-	187.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2052 - SARATOGA SPRINGS, CITY OF	A200304	-	16,813.00	-	16,813.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2053 - SARATOGA SPRINGS, CITY OF 2	A200304	-	160.98	-	160.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2056 - SARATOGA, TOWN OF	A200304	-	23.06	-	23.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2056 - SARATOGA, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2059 - SAUGERTIES ELK LODGE BPOE 2574	A200203	-	27.00	-	27.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2059 - SAUGERTIES ELK LODGE BPOE 2574	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2063 - SAUGERTIES, TOWN OF	A200304	-	3,290.06	-	3,290.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2063 - SAUGERTIES, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2063 - SAUGERTIES, TOWN OF	A200506	-	65,000.00	-	65,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2072 - SAVES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2077 - SAWANGUNK, TOWN OF	A200304	-	18.01	-	18.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2078 - SAXTON FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2100 - SCHAGHTICOKE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2101 - SCHAGHTICOKE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2103 - SCHENECTADY ACCESS CABLE COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2103 - SCHENECTADY ACCESS CABLE COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2107 - SCHENECTADY CO	A200506	-	1,232.66	-	1,232.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2108 - SCHENECTADY CO 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2125 - SCHENECTADY FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2125 - SCHENECTADY FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2125 - SCHENECTADY FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2126 - SCHENECTADY FD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2132 - SCHENECTADY PERMANENT FIREMENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2132 - SCHENECTADY PERMANENT FIREMENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2137 - SCHODACK LANDING FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2143 - SCHOHARIE WRIGHT AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2171 - SCHUYLER HILL CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2174 - SCHUYLER HOSE CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2190 - SCIO ROD & GUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2191 - SCIPIO VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2195 - SCORE	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2205 - SCOTTSVILLE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2205 - SCOTTSVILLE FD	A200607	-	383.54	-	383.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2212 - SCULPTURE SPACE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2226 - SEA CLIFF FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2226 - SEA CLIFF FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2234 - SEAFORD FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2235 - SEAFORD FIRE DIST	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2235 - SEAFORD FIRE DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2235 - SEAFORD FIRE DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2235 - SEAFORD FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2286 - SENECA CASTLE FD	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2287 - SENECA CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2287 - SENECA CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2292 - SENECA FALLS FD	A200203	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2294 - SENECA FALLS, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2295 - SENECA FALLS, VILL OF	A200304	-	1.23	-	1.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2330 - SEWANHAKA CENT HS	A200405	-	94.50	-	94.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2356 - SHARING & CARING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2356 - SHARING & CARING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2356 - SHARING & CARING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2362 - SHAWANGUNK VLY FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2362 - SHAWANGUNK VLY FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2364 - SHAWANGUNK, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2391 - SHERBURNE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2394 - SHERIDAN VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2398 - SHERMAN, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2399 - SHERRILL, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2400 - SHERRILL, CITY OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2411 - SHORT TRACT VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2411 - SHORT TRACT VOL FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2411 - SHORT TRACT VOL FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2418 - SIDNEY FD	A200405	-	45.55	-	45.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2418 - SIDNEY FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2418 - SIDNEY FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2426 - SILVER BEACH ASSN	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2426 - SILVER BEACH ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2431 - SILVER MOUNT CEMETERY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2431 - SILVER MOUNT CEMETERY	A200405	-	2,967.00	-	2,967.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2437 - SINCLAIRVILLE VOL FIRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2439 - SIR WILLIAM JOHNSON FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2451 - SKANEATELES VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2460 - SLEEPY HOLLOW PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2467 - SLOATSBURG, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2467 - SLOATSBURG, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2467 - SLOATSBURG, VILL OF	A200607	-	64.48	-	64.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2468 - SLOATSBURG, VILL OF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2468 - SLOATSBURG, VILL OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2468 - SLOATSBURG, VILL OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2469 - SLOATSBURG, VILL OF 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2469 - SLOATSBURG, VILL OF 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2469 - SLOATSBURG, VILL OF 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2470 - SLOATSBURG, VILL OF 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2470 - SLOATSBURG, VILL OF 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2471 - SLOATSBURG, VILL OF 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2472 - SLOATSBURG, VILL OF 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2473 - SLOATSBURG, VILL OF 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2477 - SMITHFIELD COMM ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2478 - SMITHTOWN BAY POWER	A200405	-	200.00	-	200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2488 - SMITHTOWN, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2488 - SMITHTOWN, TOWN OF	A200506	-	22.50	-	22.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2489 - SMITHTOWN, TOWN OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2490 - SMITHVILLE CTR GRANGE 512	A200304	-	19,780.00	-	19,780.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2491 - SMITHVILLE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2519 - SODUS CTR FD 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2519 - SODUS CTR FD 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2520 - SODUS FD	A200304	-	456.98	-	456.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2520 - SODUS FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2522 - SODUS TOWN AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2522 - SODUS TOWN AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2523 - SODUS, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2535 - SOMERS FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2535 - SOMERS FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2540 - SOMERS TOWN HALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2541 - SOMERS, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2541 - SOMERS, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2541 - SOMERS, TOWN OF	A200607	-	3,496.53	-	3,496.53

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2547 - SONS ITALY AMER NY GRAND LDG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2561 - SOUTHAMPTON FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2563 - SOUTHAMPTON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2587 - SOUTHHOLD, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2588 - SOUTHHOLD, TOWN OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2599 - SOUTHTOWNS HAZ MAT TEAM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2599 - SOUTHTOWNS HAZ MAT TEAM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2601 - SPAC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2604 - SPAFFORD VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2614 - SPARTA CTR FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2614 - SPARTA CTR FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2631 - SPECULATOR VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2634 - SPEIGLETOWN FIRE DIST	A200506	-	167.00	-	167.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2636 - SPENCER EMER SQUAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2638 - SPENCER FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2642 - SPENCERPORT FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2647 - SPENCERTOWN ACAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2647 - SPENCERTOWN ACAD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2647 - SPENCERTOWN ACAD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2648 - SPENCERTOWN FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2661 - SPRING HILL COMM AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2666 - SPRING VLY, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2666 - SPRING VLY, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2666 - SPRING VLY, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2670 - SPRINGFIELD FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2726 - ST ARMAND, TOWN OF	A200203	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2726 - ST ARMAND, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2746 - ST BONAVENTURE CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2821 - ST JAMES FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2821 - ST JAMES FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2845 - ST JOHNSVILLE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2845 - ST JOHNSVILLE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2846 - ST JOHNSVILLE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2846 - ST JOHNSVILLE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2846 - ST JOHNSVILLE, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2859 - ST JOSEPHS VILLA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2883 - ST LUKES EPISCOPAL CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2884 - ST LUKES RC CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2908 - ST MARY COUN 2228	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2946 - ST PAUL BLVD FIRE ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2988 - STAFFORD VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2992 - STAMFORD, TOWN OF	A200506	-	3,490.25	-	3,490.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2992 - STAMFORD, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2993 - STAMFORD, VILL OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2994 - STANFORD FIRE COMP 1 INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2996 - STANLEY HOSE COMP FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3000 - STARFLIGHT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3076 - STEP COUN OF GENESEE REG INC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3080 - STEPHENTOWN FIRE DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3082 - STEPHENTOWN VOL FD INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3084 - STERLING FOREST VOL FIRE COMP	A200203	-	132.00	-	132.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3084 - STERLING FOREST VOL FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3084 - STERLING FOREST VOL FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3088 - STEUBEN CO	A200304	-	77.00	-	77.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3088 - STEUBEN CO	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3099 - STEWART MANOR AUX POL UNIT 105	A200506	-	768.00	-	768.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3100 - STEWART MANOR FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3100 - STEWART MANOR FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3100 - STEWART MANOR FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3100 - STEWART MANOR FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3103 - STEWART MANOR, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3103 - STEWART MANOR, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3105 - STILLWATER AMB FUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3105 - STILLWATER AMB FUND	A200607	-	10.39	-	10.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3108 - STILLWATER FD	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3108 - STILLWATER FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3108 - STILLWATER FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3109 - STILLWATER FIRE DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3111 - STILLWATER, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3115 - STOCKPORT VOL FIRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3115 - STOCKPORT VOL FIRE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3118 - STONE RIDGE FD	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3119 - STONY BROOK FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3120 - STONY BROOK FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3127 - STONY POINT, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3127 - STONY POINT, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3128 - STORM KING FIRE ENG CO 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3128 - STORM KING FIRE ENG CO 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3128 - STORM KING FIRE ENG CO 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3129 - STOTTVILLE VOL FIRE COMP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3129 - STOTTVILLE VOL FIRE COMP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3131 - STRASBURG FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3133 - STRATFORD VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3133 - STRATFORD VOL FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3133 - STRATFORD VOL FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3149 - STRYKERSVILLE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3149 - STRYKERSVILLE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3180 - SUFFERN CURC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3182 - SUFFERN HOOK & LADDER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3183 - SUFFERN, VILL OF	A200203	-	388.74	-	388.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3183 - SUFFERN, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3183 - SUFFERN, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3184 - SUFFERN, VILL OF 2	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3184 - SUFFERN, VILL OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3195 - SUFFOLK CO DETCHMNT MARINE CRP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3196 - SUFFOLK CO FIRE CHIEFS COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3197 - SUFFOLK CO FIRE SFTY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3222 - SULLIVAN CO	A200304	-	158.70	-	158.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3222 - SULLIVAN CO	A200405	-	1,607.57	-	1,607.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3228 - SULLIVAN CO FIRE CHIEFS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3245 - SUMMITVILLE FIRE COMP 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3256 - SUNSET BAY VOL FIRE COMP	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3259 - SUNSET PARK DIST MGMT ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3283 - SUTTON AREA COMM	A200304	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3283 - SUTTON AREA COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3283 - SUTTON AREA COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3283 - SUTTON AREA COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3286 - SVC & EXP COLL MUNI NFP AGEN	A200203	-	567.43	-	567.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3287 - SVC & EXP MUNI & NFP AGENCIES	A200001	-	445,023.74	-	445,023.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3307 - SW JOHNSON SFE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3307 - SW JOHNSON SFE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3316 - SWEDEN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3316 - SWEDEN, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3318 - SWILLBURG NGHBRHD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3322 - SYLVAN BEACH FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3322 - SYLVAN BEACH FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3323 - SYLVAN BEACH, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3326 - SYOSSET FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3369 - TALLMAN FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3372 - TANNEBAUM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3372 - TANNEBAUM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3372 - TANNEBAUM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3372 - TANNEBAUM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3381 - TAURUS ASSOCIATES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3396 - TEMPLE CONCORD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3404 - TENDLETON, TOWN OF	A200304	-	680.00	-	680.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3450 - THOMPSON, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3451 - THORNWOOD FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3451 - THORNWOOD FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3451 - THORNWOOD FD	A200506	-	56.80	-	56.80

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3463 - THROGGS NECK BENEVOLENT ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3463 - THROGGS NECK BENEVOLENT ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3474 - TICONDEROGA CEMETERY BD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3476 - TICONDEROGA VOL FIRE COMP 1	A200203	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3485 - TIOGA CO BUR OF FIRE	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3485 - TIOGA CO BUR OF FIRE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3491 - TIOGA CTR FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3497 - TIVOLI, VILL OF	A200607	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3516 - TOMPKINS, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3516 - TOMPKINS, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3521 - TONAWANDA FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3528 - TONAWANDA, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3528 - TONAWANDA, CITY OF	A200506	-	1,498.00	-	1,498.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3529 - TONAWANDA, CITY OF 2	A200506	-	330.00	-	330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3530 - TONAWANDA, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3530 - TONAWANDA, TOWN OF	A200405	-	240.67	-	240.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3554 - TOWN DINNING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3566 - TREADWELL EMER SQUAD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3572 - TRENTON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3576 - TRI COMM AMB SERV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3576 - TRI COMM AMB SERV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3578 - TRI TOWN AMB COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3581 - TRI VILL FIRE COMP INC	A200203	-	0.97	-	0.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3586 - TRIBES HILL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3586 - TRIBES HILL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3586 - TRIBES HILL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3600 - TROUPSBURG VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3601 - TROUPSBURG, TOWN OF	A200506	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3602 - TROUT CREEK FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3618 - TROY, CITY OF	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3618 - TROY, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3621 - TRUMANSBURG, VILL OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3626 - TSATSAWASSA FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3635 - TUCKAHOE, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3637 - TUG HILL COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3640 - TUG HILL TOMORROW LAND TRUST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3648 - TURIN LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3649 - TURIN VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3654 - TURTLE BAY ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3654 - TURTLE BAY ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3654 - TURTLE BAY ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3654 - TURTLE BAY ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3657 - TUXEDO PARK FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3660 - TUXEDO VOL AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3661 - TUXEDO, TOWN OF	A200203	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3661 - TUXEDO, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3683 - UHS EMER MED SVCS	A200304	-	36,896.00	-	36,896.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3689 - ULSTER CO	A200304	-	1,828.55	-	1,828.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3706 - ULSTER, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3711 - UNADILLA, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3717 - UNIFORMED FIREFIGHTERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3725 - UNION FIRE COMP 2	A200304	-	455.44	-	455.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3726 - UNION FIRE COMP 2 2	A200304	-	82.90	-	82.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3732 - UNION VALE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3735 - UNIONDALE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3735 - UNIONDALE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3735 - UNIONDALE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3735 - UNIONDALE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3747 - UNIONVILLE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3780 - UNITED METHODIST CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3800 - UNITED WAY FRANKLIN CO	A200304	-	989.00	-	989.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3801 - UNITED WAY LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3811 - UNITY HALL FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3813 - UNITY HOUSE OF CAYUGA CO INC	A200405	-	65,000.00	-	65,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3833 - UPPER MOUNTAIN ROAD FIRE COMP	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3833 - UPPER MOUNTAIN ROAD FIRE COMP	A200405	-	734.60	-	734.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3833 - UPPER MOUNTAIN ROAD FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3834 - UPPER NYACK, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3841 - UPSTATE SFTY ASSN	A200304	-	117,000.00	-	117,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3849 - URBAN JUSTICE CTR VIOL PROJ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3859 - US COAST GUARD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3877 - UTICA, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3883 - VAILS GATE FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3884 - VAILS GATES VOL FIRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3885 - VALATIE FD 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3887 - VALE CEMETERY ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3888 - VALHALLA AMB CORPS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3889 - VALHALLA BOARD OF FIRE COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3890 - VALHALLA FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3890 - VALHALLA FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3891 - VALHALLA FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3897 - VAN ETTEN, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3905 - VANHORNESVILLE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3909 - VARICK, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3910 - VARIED INTERNSHIP PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3939 - VERONA VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3941 - VERSAILLES VOL FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3941 - VERSAILLES VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3943 - VESTAL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4074 - VFW POST 9592 LEVITTOWN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4083 - VICTOR FARMINGTON VOL AMB	A200405	-	46.25	-	46.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4083 - VICTOR FARMINGTON VOL AMB	A200607	-	99.00	-	99.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4084 - VICTOR FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4093 - VICTORY, VILL OF	A200506	-	310.79	-	310.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4094 - VIDEO ACCESS NETWORK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4095 - VIENNA FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4110 - VIGILANT ENGINE HOOK & LADDER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4111 - VIGILANT FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4123 - VIRGIL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4125 - VIRGIL, TOWN OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4145 - VLY ATWOOD FIRE COMP	A200506	-	510.95	-	510.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4153 - VLY OF CROGHAN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4158 - VLY STREAM FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4158 - VLY STREAM FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4158 - VLY STREAM FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4171 - VLY STREAM, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4189 - VOL REFERRAL CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4190 - VOL RES SQD INFO DISSEMINATION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4190 - VOL RES SQD INFO DISSEMINATION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4190 - VOL RES SQD INFO DISSEMINATION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4190 - VOL RES SQD INFO DISSEMINATION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4200 - VULCAN CHEMICAL & HOSE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4200 - VULCAN CHEMICAL & HOSE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4218 - WALKER FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4218 - WALKER FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4218 - WALKER FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4219 - WALKER VLY CHEMICAL ENG COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4219 - WALKER VLY CHEMICAL ENG COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4219 - WALKER VLY CHEMICAL ENG COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4221 - WALL ST RISING CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4221 - WALL ST RISING CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4221 - WALL ST RISING CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4221 - WALL ST RISING CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4223 - WALLINGTON FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4223 - WALLINGTON FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4223 - WALLINGTON FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4224 - WALLKILL HOOK & LADDER HOSE CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4229 - WALLKILL VLY RAIL TRAIL	A200607	-	962.00	-	962.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4230 - WALLKILL VOL AMB CORPS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4237 - WALTON EMER SQUAD	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4238 - WALTON FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4240 - WALTON, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4240 - WALTON, VILL OF	A200607	-	206.25	-	206.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4241 - WALWORTH FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4241 - WALWORTH FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4243 - WALWORTH, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4245 - WAMPSVILLE VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4248 - WANTAGH FD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4248 - WANTAGH FD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4249 - WANTAGH FIRE DIST	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4262 - WAPPINGERS FALLS FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4279 - WARWICK FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4284 - WARWICK, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4284 - WARWICK, TOWN OF	A200607	-	4.70	-	4.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4289 - WASHINGTON CO BUR OF FIRE	A200203	-	1,384.17	-	1,384.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4300 - WASHINGTON HGTS FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4301 - WASHINGTON HGTS FIRE DIST	A200203	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4309 - WASHINGTONVILLE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4313 - WASSAIC FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4313 - WASSAIC FIRE COMP	A200506	-	86.00	-	86.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4313 - WASSAIC FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4317 - WATERFORD EMER TEAM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4317 - WATERFORD EMER TEAM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4318 - WATERFORD FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4323 - WATERFORD TOWN PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4325 - WATERFORD, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4328 - WATERLOO, VILL OF	A200405	-	476.00	-	476.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4328 - WATERLOO, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4335 - WATERTOWN, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4339 - WATERVILLE VOL AMB	A200304	-	14,835.00	-	14,835.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4350 - WATKINS GLEN FD	A200304	-	1,989.00	-	1,989.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4350 - WATKINS GLEN FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4352 - WATKINS GLEN, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4355 - WAVERLY BARTON FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4356 - WAVERLY BARTON FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4357 - WAVERLY BARTON FIRE DIST 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4362 - WAVERLY, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4365 - WAWAYANDA, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4370 - WAYNE CO ADVANCED LIFE SUPPORT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4372 - WAYNE CO SOIL & WATER CONSERV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4372 - WAYNE CO SOIL & WATER CONSERV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4373 - WAYNE CO WATER AUTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4387 - WEBB, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4388 - WEBSTER FAIRPORT ELKS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4388 - WEBSTER FAIRPORT ELKS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4390 - WEBSTER KIWANIS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4392 - WEBSTER YTH SOCCER ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4393 - WEBSTER, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4411 - WELLSBRIDGE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4414 - WELLSVILLE, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4415 - WENDELVILLE FIRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4421 - WEST ALMOND, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4422 - WEST AMBOY FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4423 - W B NEILSON HOSE CO 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4426 - WEST BABYLON FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4426 - WEST BABYLON FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4427 - WEST BABYLON FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4435 - WEST BLOOMFIELD FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4439 - WEST CARTHAGE, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4441 - WEST CHARLTON FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4442 - WEST CHARLTON FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4442 - WEST CHARLTON FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4443 - WEST CLINTON FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4444 - WEST CORNERS FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4445 - WEST DUNKIRK VOL FIRE COMP	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4445 - WEST DUNKIRK VOL FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4445 - WEST DUNKIRK VOL FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4446 - WEST EDMESTON VOL FD	A200304	-	587.20	-	587.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4448 - WEST ELMIRA VOL FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4448 - WEST ELMIRA VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4451 - WEST ENDICOTT FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4452 - WEST FALLS FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4454 - WEST FT ANN VOL FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4458 - WEST HAMILTON BEACH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4459 - WEST HAMILTON BEACH VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4460 - WEST HAMILTON BEACH VOLS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4460 - WEST HAMILTON BEACH VOLS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4462 - WEST HAVERSTRAW, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4462 - WEST HAVERSTRAW, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4465 - WEST HELP	A200304	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4470 - WEST HEMPSTEAD CIVIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4471 - WEST HEMPSTEAD FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4471 - WEST HEMPSTEAD FD	A200405	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4471 - WEST HEMPSTEAD FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4471 - WEST HEMPSTEAD FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4479 - WEST HOOSICK FD	A200304	-	52.00	-	52.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4479 - WEST HOOSICK FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4480 - WEST HURLEY FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4480 - WEST HURLEY FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4487 - WEST ISLIP FIRE DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4487 - WEST ISLIP FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4494 - WEST LAURENS FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4495 - WEST LEYDEN FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4501 - WEST NY VOL FIREMEN ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4504 - WEST SAYVILLE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4505 - WEST SAYVILLE FD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4529 - WEST SPARTA FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4529 - WEST SPARTA FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4534 - WEST WEBSTER FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4534 - WEST WEBSTER FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4535 - WEST WINDSOR FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4542 - WESTBROOKVILLE VOL FIRE COMP 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4546 - WESTBURY FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4560 - WESTCHESTER CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4562 - WESTCHESTER CO CAREER CHIEFS	A200506	-	13,125.00	-	13,125.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4563 - WESTCHESTER CO CLERK	A200304	-	235.06	-	235.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4563 - WESTCHESTER CO CLERK	A200405	-	135.06	-	135.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4615 - WESTERN, TOWN OF	A200506	-	15.00	-	15.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4625 - WESTMORELAND FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4627 - WESTMORELAND VOL FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4634 - WESTVILLE VOL FIREMEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4639 - WHEATFIELD, TOWN OF	A200607	-	15,400.00	-	15,400.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4645 - WHEN IT'S REAL IT'S FOREVER	A200506	-	87.07	-	87.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4649 - WHITE CREEK, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4649 - WHITE CREEK, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4650 - WHITE LAKE FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4661 - WHITEHALL TOWN VOL FIRE COMP	A200203	-	2.50	-	2.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4664 - WHITESTONE COMM AMB	A200304	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4664 - WHITESTONE COMM AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4664 - WHITESTONE COMM AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4664 - WHITESTONE COMM AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4665 - WHITESTONE COMM AMB 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4665 - WHITESTONE COMM AMB 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4665 - WHITESTONE COMM AMB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4665 - WHITESTONE COMM AMB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4670 - WHITNEY POINT FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4695 - WILLIAMSON FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4697 - WILLIAMSON, TOWN OF	A200203	-	650.00	-	650.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4697 - WILLIAMSON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4700 - WILLIAMSVILLE, VILL OF	A200405	-	81.00	-	81.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4700 - WILLIAMSVILLE, VILL OF	A200506	-	0.75	-	0.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4703 - WILLISTON PARK FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4703 - WILLISTON PARK FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4709 - WILLISTON PARK, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4709 - WILLISTON PARK, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4711 - WILLOWVALE VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4714 - WILLSBORO, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4723 - WILSON, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4724 - WILTON EMER SQUAD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4725 - WILTON FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4725 - WILTON FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4733 - WINDSOR FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4734 - WINDSOR, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4740 - WINONA LAKE FD COMP 2	A200304	-	95.91	-	95.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4740 - WINONA LAKE FD COMP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4740 - WINONA LAKE FD COMP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4755 - WOLCOTT FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4757 - WOLCOTTSVILLE FIRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4757 - WOLCOTTSVILLE FIRE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4782 - WOODBOURNE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4782 - WOODBOURNE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4783 - WOODBURY COMM AMB	A200405	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4784 - WOODBURY FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4796 - WOODHAVEN RICHMOND VOL AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4796 - WOODHAVEN RICHMOND VOL AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4796 - WOODHAVEN RICHMOND VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4796 - WOODHAVEN RICHMOND VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4797 - WOODHULL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4797 - WOODHULL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4799 - WOODLAWN CEMETERY BD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4804 - WOODMERE FD1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4804 - WOODMERE FD1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4804 - WOODMERE FD1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4805 - WOODMERE FIRE DIST	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4805 - WOODMERE FIRE DIST	A200506	-	2.94	-	2.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4809 - WOODSTOCK FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4809 - WOODSTOCK FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4812 - WOODSTOCK, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4812 - WOODSTOCK, TOWN OF	A200506	-	3,520.48	-	3,520.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4813 - WOODSTOCK, TOWN OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4817 - WORCESTER FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4834 - WORLD YTH CLASSIC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4834 - WORLD YTH CLASSIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4836 - WRIGHTS CORNERS FIRE	A200405	-	112.00	-	112.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4841 - WURTSBORO FIRE DIST	A200607	-	100.34	-	100.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4851 - WYNANTSKILL FD	A200506	-	36.08	-	36.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4851 - WYNANTSKILL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4853 - WYOMING CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4865 - WYOMING HOOK & LADDER CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4865 - WYOMING HOOK & LADDER CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4875 - YATES CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4875 - YATES CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4899 - YESHIVAH OF FLATBUSH	A200304	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4919 - YMCA AUBURN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4919 - YMCA AUBURN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4920 - YMCA BAYSIDE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4920 - YMCA BAYSIDE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4920 - YMCA BAYSIDE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4920 - YMCA BAYSIDE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4921 - YMCA BEDFORD STUY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4922 - YMCA BKLYN	A200405	-	1,050.00	-	1,050.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4937 - YMCA CROSS ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4937 - YMCA CROSS ISLND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4937 - YMCA CROSS ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4937 - YMCA CROSS ISLND	A200607	-	266.81	-	266.81

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4942 - YMCA FLUSHING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4942 - YMCA FLUSHING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4942 - YMCA FLUSHING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4942 - YMCA FLUSHING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4970 - YMCA LAKE PLAINS	A200506	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5008 - YONKERS FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5008 - YONKERS FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5029 - YONKERS, CITY OF 1	A200405	-	6,412.54	-	6,412.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5034 - YORKSHIRE FD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5037 - YORKTOWN HGTS ENGINE CO 1	A200304	-	18,750.00	-	18,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5037 - YORKTOWN HGTS ENGINE CO 1	A200405	-	18,750.00	-	18,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5046 - YORKTOWN VOL AMB CORPS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5046 - YORKTOWN VOL AMB CORPS	A200607	-	1,584.00	-	1,584.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5047 - YORKTOWN, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5047 - YORKTOWN, TOWN OF	A200506	-	460.00	-	460.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5047 - YORKTOWN, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5048 - YORKTOWN, TOWN OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5062 - YOUNG INDIAN CULTURE GROUP INC	A200405	-	132.00	-	132.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5071 - YOUNG ISRAEL NEW HYDE PARK	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5071 - YOUNG ISRAEL NEW HYDE PARK	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5086 - YOUNGSTOWN VOL FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5087 - YOUNGSTOWN, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5088 - YOUNGSVILLE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5088 - YOUNGSVILLE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5098 - YTH AMER INC	A200203	-	1,132.35	-	1,132.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5122 - YUCAHU	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5122 - YUCAHU	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5127 - YWCA BKLYN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5155 - 1ST CONGREGATIONAL CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5161 - 2ND BATTALION FD 2	A200405	-	20.65	-	20.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5165 - 44TH PREC COMM COUN	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5166 - 49TH PREC COMM COUN	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5167 - 4TH PREC AUX OFFICERS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5168 - 52ND PREC COMM COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5238 - ALEXANDRIA BAY, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5301 - AMER RED CROSS BRONX SVCE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5309 - AMER RED CROSS SOUTHERN TIER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5312 - AMERIA FIRE COMP 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5313 - AMES VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5355 - ASSN HOLOCAUST SURVIV SOVIET1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5368 - AUSABLE FORKS FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5395 - BATAVIA FD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5405 - BEACON, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5406 - BECKMAN FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5407 - BECKMAN FD 2	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5416 - BELLEROSE FD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5428 - BETHPAGE FD 2	A200607	-	41.00	-	41.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5480 - BLACK CREEK CEMETERY ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5522 - BRISBEN FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5523 - BROADALBIN, VILL OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5526 - BROCKPORT, VILL OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5527 - BROCKPORT, VILL OF 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5528 - BROCKPORT, VILL OF 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5540 - BUCHANAN ENGINE COMP NO 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5564 - CALLICOON CTR VOL FD	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5565 - CALLICOON, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5575 - CANASTOTA FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5579 - CANOGA FD	A200607	-	440.00	-	440.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5598 - CARMEL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5604 - CASSADAGA, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5606 - CASSVILLE FD INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5608 - CASTLETON ON HUDSON, VILL OF	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5624 - CATSKILL CTR CONSERV 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5625 - CATSKILL, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5630 - CAYUGA CO	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5631 - CAYUGA CO 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5635 - CAYUGA/SENECA COMM ACT AGENCY4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5659 - CH CMRC LEVITTOWN 2	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5659 - CH CMRC LEVITTOWN 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5682 - CH GRAHAM HOSE VOL FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5699 - CHAUTAUQUA CO VOL FIREPOL ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5703 - CHEMUNG CO PLANNING DEPT	A200607	-	756.43	-	756.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5705 - CHERRY CREEK, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5708 - CHESTNUT RIDGE, VILL OF 2	A200405	-	7,417.00	-	7,417.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5743 - CINCINNATUS, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5756 - CLARKSTOWN, TOWN OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5757 - CLARKSTOWN, TOWN OF 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5759 - CLAYTON, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5760 - CLIFTON PK ELKS LODGE NO 2466	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5761 - CLIFTON VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5771 - COLD SPRING FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5800 - COMM FOUND ORANGE CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5834 - CONSERV ALLI OF NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5835 - CONSTABLE VOL FIREMEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5874 - CORTLANDT COMM VOL AMB 2	A200607	-	4.00	-	4.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5879 - COTTEKILL FD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5888 - COUN STATE GOVT EASTERNOFFICE2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5888 - COUN STATE GOVT EASTERNOFFICE2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5890 - COXSACKIE HOSE COMP 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5899 - CROGHAN RR DEPOT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5902 - CROTON ON HUDSON, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5910 - CTR FOR DISPUTE SETTLEMENT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5921 - CUDDLEBACKVILLE FD	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5938 - DEE RUYTER FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5940 - DEER PARK FIRE DIST 14 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5947 - DELAWARE, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5980 - EARLTON FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5981 - EARLVILLE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5982 - EAST CHATHAM FIRE COMP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5989 - EAST KINGSTON FD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5998 - EAST SYRACUSE VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6020 - ELBRIDGE VOL FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6027 - ELLERY CTR VOL FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6028 - ELLICOTT, TOWN OF 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6035 - ELMONT EAST END CHEMICAL ENG	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6039 - EMER ASSIST TEAM ROCKLAND	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6061 - FABIUS, TOWN OF	A200607	-	53,724.67	-	53,724.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6064 - FAIRVILLE VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6079 - FANCHER HULLERTON MUR VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6082 - FARMINGDALE, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6083 - FARMINGVILLE FIRE DIST 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6093 - FERNDALE CEMETERY ASSN INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6105 - FISHERS FD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6109 - FLORENCE, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6110 - FLORIDA FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6114 - FLUVANNA VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6128 - FORESTPORT, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6137 - FRACO DRILL AREA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6143 - FRANKFORT, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6146 - FREEDOM CEMETERY SOC INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6148 - FREEPORT FD EMER RESC	A200607	-	603.43	-	603.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6151 - FREEPORT, VILL OF 2	A200304	-	7.55	-	7.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6152 - FREMONT, TOWN OF	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6174 - FRIENDSHIP, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6176 - FT HUNTER ENGINE & HOSE CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6177 - FT HUNTER FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6180 - FT JOHNSON VOL FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6181 - FT JOHNSON, VILL OF 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6193 - GALEN, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6197 - GARDEN CITY FD 3	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6202 - GATES VOL AMB SVCE 2	A200405	-	126.20	-	126.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6218 - GENOA FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6241 - GLENVILLE FD 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6242 - GLENVILLE FD 7 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6243 - GLENWOOD H&L E&H CO 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6249 - GLOVERSVILLE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6250 - GLOVERSVILLE FD 2	A200607	-	148.50	-	148.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6256 - GOOD OLD LOWER E SIDE (GOLES)	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6256 - GOOD OLD LOWER E SIDE (GOLES)	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6279 - GREAT NECK ESTATES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6280 - GREAT RIVER FD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6287 - GREENVILLE FD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6288 - GREENVILLE, TOWN OF	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6290 - GREENWOOD LAKE JOINT FIRE DST2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6291 - GREENWOOD LAKE, VILL OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6322 - HAVERSTRAW LODGE 877 ELKS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6323 - HAWTHORNE VOL FD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6341 - HERKIMER CO CLERK	A200607	-	5,641.71	-	5,641.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6343 - HERKIMER, VILL OF 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6346 - HEWLETT FD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6356 - HIGHLAND TOWN CLERK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6361 - HILLTOP VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6362 - HILTON PARMA FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6385 - HOLY TRINITY BASKETBALL PROG	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6391 - HOMER FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6392 - HONEOYE FALLS FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6395 - HOOSIC VLY RESCUE SQUAD INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6397 - HOOSICK FALLS JOINT FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6403 - HOPKINTON, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6404 - HOPKINTON, TOWN OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6407 - HORSEHEADS FIRE & RESCU CO INC	A200607	-	0.09	-	0.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6501 - ISLND PARK FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6513 - ITHACA PLANNING & DEV, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6526 - JCC PELHAM PARKWAY GRAFFITI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6530 - JEFFERSON FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6531 - JEFFERSON VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6563 - KAUNEONGA LAKE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6566 - KEEP ISLIP CLEAN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6567 - KEESEVILLE VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6568 - KEN FREE DEPT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6572 - KINDERHOOK, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6584 - KIWANIS CLUB SEAFORD	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6588 - KNT OF COL LADY PERPETUAL HELP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6594 - KUPFERBERG CTR PERFORMANCES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6599 - LACONA, VILL OF 1	A200001	-	2,130.00	-	2,130.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6600 - LACONA, VILL OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6601 - LAKE DELTA FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6604 - LAKEVIEW FD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6606 - LANDING CIVIC ASSN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6616 - LAWRENCE CEDARHURST FD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6632 - LEON FIRE DIST 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6638 - LEVITTOWN BUS CORRIDOR IMPROV2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6639 - LEVITTOWN BUS CORRIDOR IMPROV3	A200607	-	62.28	-	62.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6640 - LEVITTOWN FD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6643 - LEWIS CO PROBATION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6644 - LEWIS CO SECURITY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6674 - LIDO & POINT LOOKOUT FD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6704 - LIVE HOSE CO NO 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6706 - LIVINGSTON CO CLERK 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6708 - LIVINGSTON MANOR FD	A200607	-	245.00	-	245.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6710 - LIVONIA HOOK&LADDER COMP NO 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6717 - LOCKPORT, CITY OF 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6721 - LONG BEACH FD 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6730 - LORRAINE, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6736 - LUMA, VILL OF	A200607	-	523.70	-	523.70

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6747 - LYNBROOK FD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6755 - LYNBROOK, VILL OF 2	A200405	-	1.20	-	1.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6756 - LYNDONVILLE, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6758 - MACHIAS VOL FD 2	A200203	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6761 - MAGEE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6765 - MALVERNE FD 2	A200607	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6768 - MALVERNE VOL AMB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6773 - MANCHESTER FD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6774 - MANCHESTER, VILL OF	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6776 - MANHATTAN COMM BOARD 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6785 - MARBROOK, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6806 - MAYFIELD VOL FD	A200607	-	106.70	-	106.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6809 - MEADOWMERE PARK FD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6812 - MECHANICVILLE AREA COMM SVCS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6812 - MECHANICVILLE AREA COMM SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6824 - MENCLIN FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6838 - MERRICK FD 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6846 - MEXICO, TOWN OF 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6857 - MIDDLE VILL VOL AMB 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6864 - MILAN VOL FD	A200607	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6871 - MINISINK HOSE CO 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6884 - MONROE CO CLERK 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6885 - MONROE CO CLERK 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6888 - MONROE CO LEGAL ASSIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6891 - MONROE CO VOL FIRE POL ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6892 - MONROE CO VOL FIRE POL ASSN 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6893 - MONROE VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6895 - MONTGOMERY CO 2	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6900 - MOREAU EMER SQUAD INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6910 - MT BEACON FIRE TOWER COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6912 - MT MARION FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6916 - MUMFORD FD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6971 - NAVARINO VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6975 - NE QUADRANT ADVANC LIFE SUPPOR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6978 - NEVERSINK, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6990 - NEW HAMPTON FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6993 - NEW HUDSON FIRE COMP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6996 - NEW LONDON FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7015 - NEWPORT, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7040 - NORTH AREA VOL AMB CORP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7040 - NORTH AREA VOL AMB CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7043 - NORTH BABYLON VOL FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7046 - NORTH BRANCH FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7048 - NORTH CASTLE, TOWN OF	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7049 - NORTH COLLINS VOL FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7055 - NORTH GREECE FD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7058 - NORTH QUEENSBURY VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7064 - NORTH TONAWANDA, CITY OF 4	A200304	-	3,125.00	-	3,125.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7066 - NORTHAMPTON, TOWN OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7073 - NORTHSIDE FIRE DIST 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7101 - NY MILLS, VILL OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7139 - NYS ASSN OF FIRE CHAPLAINS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7146 - NYS OFFICE OF EMER MANAGEMENT	A200607	-	2,586.90	-	2,586.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7157 - OAKS CORNERS FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7162 - OCEANSIDE CIVIC ASSN	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7165 - OCEANSIDE FD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7183 - OLEAN VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7189 - ONEIDA CO FIRE ADVISORY COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7191 - ONEIDA CO VOL FIREMEN ASSN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7195 - ONEONTA, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7198 - ONONDAGA CO VOL FIREMENS ASN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7206 - OPPENHEIM VOL FIRE COMP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7210 - ORANGE CO 2	A200405	-	523.00	-	523.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7211 - ORANGE CO FIREFIGHTERS MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7217 - ORDER SONS ITALY GUG MARCONI	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7219 - ORLEANS CO LEGISLATURE 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7226 - OTISVILLE VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7230 - OTSEGO FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7243 - OWEGO FD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7244 - OWLS HEAD MT VIEW VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7249 - PALENVILLE FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7261 - PARISH, VILL OF	A200001	-	193.80	-	193.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7274 - PATTERSON FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7276 - PAWLING, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7298 - PHELPS FD & AMB CORP	A200607	-	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7301 - PIERMONT FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7302 - PIERMONT, VILL OF 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7316 - PLANDOME FD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7320 - PLATTEKILL FIRE DIST	A200607	-	143.00	-	143.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7321 - PLATTSBURG DIST 3 FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7325 - PLESSIS FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7327 - POLAND, VILL OF	A200607	-	4.20	-	4.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7331 - POMFRET, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7334 - PORT CHESTER, VILL OF	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7336 - PORT JEFFERSON ELKS LODGE 2138	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7339 - PRATTSVILLE RESCUE SQUAD	A200607	-	81.52	-	81.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7357 - PROVIDENCE VOL AMB CORPS	A200607	-	0.02	-	0.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7410 - PURPLE LANCERS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7411 - PUTNAM CO 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7449 - RANDOLPH FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7452 - RARKPORT HOSE CO 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7453 - RED CREEK VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7468 - RENSSELAER CO CLERK 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7470 - RENSSELAER VOL AMB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7486 - RICHMONDVILLE VOL EMER SQUAD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7489 - RIDGE CULVER FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7509 - RIVERSIDE VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7529 - ROCKLAND CO CLERK2	A200607	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7530 - ROCKLAND CO CLERK 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7532 - ROCKLAND CO OFFICE FIRE & EMER	A200607	-	15.11	-	15.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7543 - ROCKVILLE CTR FD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7551 - ROCKWOOD GAROGA LASSELLSVILLE2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7552 - ROME FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7553 - ROME UP & RUNNING INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7561 - ROSCOE & ROCKLAND VOL AMB	A200607	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7562 - ROSE, TOWN OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7573 - RUTGERS ENGINE CO 1 JOHNSON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7580 - S GLENS FALLS, VILL OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7581 - S HEMPSTEAD FIRE DIST 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7598 - SAMMONSVILLE VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7621 - SARATOGA, TOWN OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7623 - SAVANNAH FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7624 - SAVANNAH, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7633 - SCHOHARIE CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7641 - SCIO, TOWN OF	A200607	-	250.60	-	250.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7645 - SCOTIA FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7650 - SEA BREEZE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7664 - SENECA CO 2	A200607	-	7,909.06	-	7,909.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7679 - SHELTER ISLND, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7682 - SHIRLEY COMM AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7684 - SHORTSVILLE FD	A200607	-	283.38	-	283.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7686 - SIDNEY, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7690 - SINCLAIRVILLE, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7697 - SLATE HILL FIRE DIST	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7706 - SODUS CTR FD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7707 - SODUS POINT FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7709 - SOMERS, TOWN OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7710 - SOMERS, TOWN OF 3	A200607	-	3,901.50	-	3,901.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7711 - SOMERS, TOWN OF 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7712 - SOMERS, TOWN OF 5	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7718 - SOUTHERN CATSKIL AMT RADIO SOC	A200607	-	125.79	-	125.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7719 - SOUTHERN TIER REG PLAN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7727 - SPARROWBUSH FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7733 - SPRING LAKE FIRE DIST	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7737 - SPRINGWATER FD INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7759 - ST JOHNSVILLE PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7762 - ST LAWRENCE CO CLERK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7772 - ST RAPHAEL CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7773 - ST REGIS FALLS VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7780 - STAMFORD, TOWN OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7799 - STEWART MANOR, VILL OF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7801 - STILLWATER, TOWN OF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7806 - STRATFORD VOL FIRE COMP 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7822 - SULLIVAN CO 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7843 - SWEENEY HOSE COMP INC NO 7	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7873 - TICONDEROGA ELKS LODGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7888 - TROY CEMETERY ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7893 - TSATSAWASSA FIRE COMP 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7895 - TURTLE BAY ASSN 2	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7897 - TUSTIN, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7898 - TUXEDO HIGHWAY DEPT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7899 - TUXEDO JOINT FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7903 - ULSTER HOSE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7907 - UNADILLA FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7949 - VALATIE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7950 - VALATIE VOL RESCUE SQUAD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7975 - VICTOR FD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7988 - VILLANOVA, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8000 - VLY STREAM FD 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8012 - VOL HOSE 2 W HAVERSTRAW	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8015 - VOL RES SQD INFO DISSEMINATON2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8015 - VOL RES SQD INFO DISSEMINATON2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8015 - VOL RES SQD INFO DISSEMINATON2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8023 - WALTON, TOWN OF	A200607	-	139.94	-	139.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8030 - WARWICK, TOWN OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8037 - WATERLOO, VILL OF 2	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8037 - WATERLOO, VILL OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8042 - WAWARSING, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8055 - WEST HEMPSTEAD FD 2	A200405	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8055 - WEST HEMPSTEAD FD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8060 - WEST HOOSICK FD 2	A200506	-	597.22	-	597.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8061 - WEST ISLIP FIRE DIST 2	A200607	-	0.39	-	0.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8064 - WEST LAKE ROAD FIRE ASSN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8065 - WEST LEYDEN BASEBALL FIELD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8066 - WEST MORELAND, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8069 - WEST ONEONTA FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8079 - WEST WALWORTH FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8085 - WESTCHESTER CO DEPT PUB SFTY2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8100 - WILLIAMSVILLE EXMPT FIREMEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8105 - WIRT, TOWN OF	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8113 - WOODMERE FD2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8134 - YESHIVAH OF FLATBUSH 2	A200304	-	9,945.00	-	9,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8162 - YORKTOWN COMM & CULTURAL CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8182 - SARATOGA, TOWN OF 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8184 - SOMERS, TOWN OF 6	A200607	-	2,137.80	-	2,137.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8418 - Alplaus Vol FD	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8422 - Easton Vol Fire Comp	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8473 - EASTCHESTER FIREFIGHTERS 916	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8473 - EASTCHESTER FIREFIGHTERS 916	A200607	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8474 - GRAFTON VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8475 - HANNIBAL, TOWN OF	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8475 - HANNIBAL, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8478 - LIMA FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8482 - MILAN FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8489 - POUGHKEEPSIE FD	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8507 - RICHFORD FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8508 - RICHLAND FD	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8510 - SARATOGA SPRINGS DEPT PUB WRKS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8865 - JEWISH BOARD FMLY & CHLDRN SVC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	A0192 - ALDEN, TOWN OF	A200708	-	8,800.00	-	8,800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	A1500 - CHESTER, TOWN OF	A200809	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	A1732 - COMM AGAINST RAIL EXPAN	A200708	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	A3304 - HELPING HANDS	A200809	-	3,740.00	-	3,740.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	A3400 - HILLCREST CITZ NGHBRHD PRESER	A200708	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	A3515 - HUDSON AVE BUS ASSN	A200809	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	A3951 - KINGSTON, CITY OF	A200708	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	A4139 - LEVITTOWN DRIVER FEEDBACK SIGN	A200708	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	A5030 - NEW WINDSOR, TOWN OF	A200809	-	17,194.00	-	17,194.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	A5049 - NEWBURGH, CITY OF	A200708	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	A5055 - NEWPORT, VILL OF	A200708	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	A5059 - NEXT STOP TUPPER LAKE COALTN	A200708	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	A5183 - NORTH HUDSON, TOWN OF	A200809	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	A6586 - SALEM, TOWN OF	A200809	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	A7373 - TIOGA, TOWN OF	A200809	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	A7446 - TUPPER LAKE, VILL OF	A200708	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M0190 - ADAMS, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M1195 - BANGOR, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M1217 - BARRINGTON, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M1217 - BARRINGTON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M1372 - BENNINGTON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M1390 - BERLIN, TOWN OF	A200304	-	14,968.75	-	14,968.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M1603 - BLACK RIVER, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M1676 - BOSTON, TOWN OF	A200304	-	24,700.00	-	24,700.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M1683 - BOVINA, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M1781 - BRANDON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M1924 - BROOKHAVEN TOWN HIGHWAY DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M1924 - BROOKHAVEN TOWN HIGHWAY DEPT	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M1932 - BROOKHAVEN, TOWN OF	A200405	-	951.00	-	951.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M2097 - CAMERON, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M2097 - CAMERON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M2165 - CAP CULTURE INC	A200001	-	225,000.00	-	225,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M3572 - CORNWALL ON HUDSON PWKS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M3613 - CORTLANDT, TOWN OF	A200607	-	5,479.25	-	5,479.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M3965 - DENNING, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M3973 - DEPEYSTER, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M4038 - DIX, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M4131 - DUANESBURG, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M4241 - EAST GREENBUSH, TOWN OF	A200405	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M4259 - EAST ISLIP MAIN ST RESTORATION	A200405	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M4630 - ESSEX, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M4787 - FAYETTEVILLE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M4898 - FIVE TOWNS COMM CTR	A200506	-	2,384.00	-	2,384.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M5083 - FRANKLINVILLE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M5084 - FRANKLINVILLE, VILL OF	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M5116 - FREEPORT, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M5214 - FRIENDS OF WASHINGTON PARK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M5258 - FT EDWARD, TOWN OF	A200304	-	37,162.00	-	37,162.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M5336 - GARDEN CITY HIGHWAY DEPT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M5473 - GHENT, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M5558 - GLENVILLE, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M5569 - GLOVERSVILLE TRANSIT SYS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M5623 - GOUVERNEUR, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M5659 - GRANVILLE, TOWN OF	A200506	-	812.14	-	812.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M5687 - GREAT RIVER COMM ASSN	A200405	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M5709 - GREECE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M5898 - HAGAMAN, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M6058 - HARTSVILLE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M6084 - HAVERSTRAW, TOWN OF	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M6172 - HEMPSTEAD, TOWN OF	A200304	-	286.00	-	286.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M6172 - HEMPSTEAD, TOWN OF	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M6172 - HEMPSTEAD, TOWN OF	A200607	-	18,000.00	-	18,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M6173 - HEMPSTEAD, TOWN OF 2	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M6453 - HOOSICK FALLS, VILL OF	A200304	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M6453 - HOOSICK FALLS, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M6475 - HORBY, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M6479 - HORNBY, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M6482 - HORNELLSVILLE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M6483 - HORNELLSVILLE, TOWN OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M6516 - HOWARD, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M6625 - HUNTINGTON, TOWN OF	A200304	-	466.13	-	466.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M6833 - ISLIP TOWN DEPT OF PLAN & DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M6850 - ISLIP, TOWN OF	A200405	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M6893 - ITALY, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M7001 - JCC BARRY &FLORENCE FRIEDBERG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M7074 - JERUSALEM, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M7348 - KINGSTON STREETLIGHTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M7350 - KINGSTON, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M7655 - LEVITTOWN DRIVER FEEDBACK SIGN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M7692 - LEWISTON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M7869 - LINDENHURST, VILL OF	A200607	-	481.19	-	481.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M7981 - LLOYD HIGHWAY DEPT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M7982 - LLOYD, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M7982 - LLOYD, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M8047 - LONG LAKE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M8205 - MALTA, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M8317 - MARLBORO, TOWN OF	A200607	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M8365 - MASSAPEQUA PARK, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M8383 - MATERNITY & EARLY CHLDHD FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M8397 - MAYBROOK, VILL OF	A200405	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M8455 - MEDINA, VILL OF	A200304	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M8455 - MEDINA, VILL OF	A200405	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M8560 - METRO TRANSPORT AUTH POL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M8623 - MIDDLESEX, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M8654 - MILL NECK, VILL OF	A200405	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M8670 - MILLPORT, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M8674 - MILTON, TOWN OF	A200304	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M8773 - MONROE HIGHWAY DEPT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M8777 - MONROE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M8793 - MONTGOMERY CO HIGHWAY DEPT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M8793 - MONTGOMERY CO HIGHWAY DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M8815 - MORAVIA, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M8823 - MORIAH, TOWN OF	A200304	-	219.54	-	219.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M8885 - MT KISCO, VILL OF	A200405	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M9035 - NASSAU, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M9165 - NELSONVILLE, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M9274 - NEWARK, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M9584 - NORTHEAST, TOWN OF	A200405	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M9615 - NORWICH, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M9635 - NUNDA, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M9973 - OAKFIELD, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N0368 - OYSTER BAY, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N0447 - PARMA, TOWN OF	A200506	-	782.14	-	782.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N0554 - PENN YAN YATES CO AIRPORT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N0604 - PHILIPSTOWN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N0757 - PORT HENRY, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N1265 - RATHBONE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N1265 - RATHBONE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N1265 - RATHBONE, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N1268 - RAVENA, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N1338 - REGNL TRANSPORTATION AUTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N1526 - RIVERSIDE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N1570 - ROCH GENESEE REG TRANS AUTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N1570 - ROCH GENESEE REG TRANS AUTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N1741 - ROSLYN, VILL OF	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N1764 - ROTTERDAM, TOWN OF	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N1779 - ROYALTON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N2048 - SARATOGA SPRINGS DEPT PUB SFTY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N2167 - SCHUYLER CO HIGHWAY DEPT 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N2167 - SCHUYLER CO HIGHWAY DEPT 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N2167 - SCHUYLER CO HIGHWAY DEPT 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N2168 - SCHUYLER CO HIGHWAY DEPT 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N2168 - SCHUYLER CO HIGHWAY DEPT 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N2179 - SCHUYLERVILLE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N2210 - SCRIBA, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N2259 - SEAWAY TRAILS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N2259 - SEAWAY TRAILS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N2259 - SEAWAY TRAILS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N2259 - SEAWAY TRAILS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N2260 - SEAWAY TRAILS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N2260 - SEAWAY TRAILS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N2541 - SOMERS, TOWN OF	A200607	-	9,539.74	-	9,539.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N2666 - SPRING VLY, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N2666 - SPRING VLY, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N2666 - SPRING VLY, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N3089 - STEUBEN CO DPW	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N3089 - STEUBEN CO DPW	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N3111 - STILLWATER, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N3268 - SUNY STONY BROOK WASTE INST	A200304	-	12.22	-	12.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N3287 - SVC & EXP MUNI & NFP AGENCIES	A199900	-	176,575.50	-	176,575.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N3287 - SVC & EXP MUNI & NFP AGENCIES	A200001	-	404.00	-	404.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N3471 - THURMAN, TOWN OF	A200304	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N3601 - TROUPSBURG, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N3618 - TROY, CITY OF	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N3647 - TUPPER LAKE, VILL OF	A200405	-	6.00	-	6.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N3733 - UNION, TOWN OF	A200405	-	9,651.00	-	9,651.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N3896 - VAN ETTEN, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N3950 - VETERAN, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N4272 - WARRENSBURG, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N4287 - WASHINGTON CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N4311 - WASHINGTONVILLE PUB WRKS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N4325 - WATERFORD, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N4340 - WATERVILLE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N4374 - WAYNE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N4374 - WAYNE, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N4470 - WEST HEMPSTEAD CIVIC ASSN	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N4734 - WINDSOR, VILL OF	A200506	-	49,000.00	-	49,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N4785 - WOODBURY HIGHWAY DEPT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N4785 - WOODBURY HIGHWAY DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N5038 - YORKTOWN HIGHWAY DEPT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N5198 - ADIRON RAILWAY PRESERV SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N5374 - AVORA, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N5392 - BARRINGTON TOWN HIGHWAY DEPT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N5571 - CAMPBELL, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N5704 - CHENANGO CO DEPT PUB WORKS	A200607	-	4,165.00	-	4,165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N6307 - HAMBURG, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N6357 - HILLCREST CITZ NGHBRHD PRESER	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N6485 - IRPD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N6518 - JASPER, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N7008 - NEW WINDSOR HIGHWAY DEPT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N7407 - PULTENEY, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N7567 - ROTTERDAM, TOWN OF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N7572 - ROYALTON, TOWN OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N7638 - SCHUYLER CO HIGHWAY DEPT 3	A200607	-	80.00	-	80.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N7639 - SCHUYLER CO HIGHWAY DEPT 4	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N7657 - SEAWAY TRAILS 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N7657 - SEAWAY TRAILS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N7658 - SEAWAY TRAILS 4	A200405	-	22,250.00	-	22,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N7659 - SEAWAY TRAILS 5	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N7874 - TIOGA CO DEPT PUB WORKS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N7896 - TUSCARORA, TOWN OF	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N7938 - URBANA, TOWN OF 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N7939 - URBANA, TOWN OF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N8101 - WILNA CHAMPION TRNSP ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6009000 - LGAC1-PBC01-LocalGovAssiCorp(LGAC)BD	M5552 - GLENS FALLS, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6009000 - LGAC1-PBC01-LocalGovAssiCorp(LGAC)BD	M7925 - LITTLE FALLS, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	M1602 - BLACK RIVER ST LAWRENCE CONSER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	M2457 - CENT SQUARE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	M2970 - CLARK HOUSE PRSVTN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	M3447 - CONSTANTIA, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	M3940 - DEKALB HIST ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	M3940 - DEKALB HIST ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	M3993 - DEV AUTH OF NORTH COUNTRY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	M3993 - DEV AUTH OF NORTH COUNTRY	A200405	-	0.06	-	0.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	M3993 - DEV AUTH OF NORTH COUNTRY	A200506	-	0.12	-	0.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	M3993 - DEV AUTH OF NORTH COUNTRY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	M3994 - DEV AUTH OF NORTH COUNTRY 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	M3994 - DEV AUTH OF NORTH COUNTRY 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	M4001 - DEXTER, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	M5041 - FOWLER HOUSING DEV FUND COMP	A200506	-	0.82	-	0.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	M5256 - FT DRUM REGN LIAISON OFFICE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	M5621 - GOUVERNEUR ST LAWRENCE CO FAIR	A200506	-	0.45	-	0.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	M5854 - GRTR WHITESTON TXPYR COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	M6177 - HENDERSON HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	M6342 - HIST ASSN OF S JEFFERSON	A200506	-	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	M7054 - JEFFERSON CO AGRICULT DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	M8150 - MACOMB HIST SOC	A200506	-	0.56	-	0.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	N0025 - OGDENSBURG, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	N0025 - OGDENSBURG, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	N0156 - OPERATION OSWEGO CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	N0243 - OSWEGATCHIE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	N1809 - RUSSELL ATWATER CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	N1812 - RUSSELL, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	N2866 - ST LAWRENCE CO PLANNING DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	N2871 - ST LAWRENCE VLY RENEWAL HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	N3473 - TIBBETTS POINT LIGHTHOUSE HIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	N4192 - VOLNEY, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	N4984 - YMCA OSWEGO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	N5538 - BROWNVILLE, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	N5942 - DEFERIET, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	N5954 - DEV AUTH OF NORTH COUNTRY 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	N6335 - HENDERSON, TOWN OF 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	N6345 - HERRINGS, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	N6687 - LISBON, TOWN OF	A200607	-	0.55	-	0.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6010000 - PBC01-MetroTransitAuth (MTA)BD	N7644 - SCORE CHAP 170	A200607	-	0.73	-	0.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1299 - BECZAK ENVIRONMENTAL EDUC CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1838 - BRIGHT HILL PRESS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1923 - BROOKHAVEN NATL LABORATORY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2183 - CAP REG LOC INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2183 - CAP REG LOC INC	A200506	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2183 - CAP REG LOC INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2184 - CAP REG LOCAL ORG COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2184 - CAP REG LOCAL ORG COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2395 - CCN INTL INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4642 - EVIDENT TECHNOLOGIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4996 - FOR THE GOOD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5037 - FOUNTAINHEAD GROUP	A200304	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5856 - GRTR WOODHAVEN DEV CORP	A200203	-	39,000.00	-	39,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6900 - ITT INDUSTRIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6900 - ITT INDUSTRIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8138 - LZ CONVERTING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9709 - NY INDUST RETENTION NETWORK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0267 - OTIS CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3177 - SUCCESS ENTERPRISES LLC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3287 - SVC & EXP MUNI & NFP AGENCIES	A200203	-	2,769,215.87	-	2,769,215.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N5269 - AMER LA FRANCE LLC	A200607	-	25,000.00	-	25,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N5925 - CUMMINS ENGINEERING INC	A200607	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N8040 - WAVE HOST NETWORKS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0129 - AARP 1147 WOODLAWN	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0130 - AARP 1395 BAYCHESTER	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0131 - AARP 318 CITY ISLND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0135 - AARP 5055	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0136 - AARP 5120 MORRIS PARK	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0137 - AARP 5174 ERICKSON PLACE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0138 - AARP 603 THROGGS NECK	A200910	-	213.98	-	213.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0150 - ABYSSINNIAN CTR	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0208 - ADIRON ADULT CTR	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0256 - AGING IN AMER COMM SVC	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0266 - AGUDATH ISRAEL AMER COMM SVC	A200910	-	95.00	-	95.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0304 - AISLING IRISH COMM CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0305 - AISLING IRISH COMM CTR 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0314 - AKRON-NEWSTEAD SR CITZ	A200910	-	99.31	-	99.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0342 - ALBANY LAW SCHOOL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0434 - ALLERTON AVE HOMEOWNERS & TEN	A200910	-	193.16	-	193.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0460 - ALPHS PHI ALPHA	A200910	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0481 - ALZHEIMER'S FOUND OF AMER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0483 - ALZHEIMER'S HV/ROCK/WESTCHEST	A200910	-	39.10	-	39.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0489 - ALZHEIMER'S NYC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0490 - ALZHEIMER'S RES CTR BKLYN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0801 - AMHERST CTR FOR SR SVCS	A200910	-	187.77	-	187.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0820 - AMICO	A200910	-	0.70	-	0.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0845 - AMSTERDAM NURSING HOME	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0902 - ANTIOCH BAPTIST CHURCH	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0927 - ARC XVI FT WASHINGTON INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0979 - ARVERNE HOUSES RESIDENTS COUN	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1024 - ASSN OF BLACK SOCIAL WORKERS	A200910	-	0.01	-	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1048 - ASTORIA RESTORATION ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1049 - ASTORIA SENIORS CITZS CTR	A200910	-	5,985.00	-	5,985.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1052 - AT HOME ON THE SOUND INC	A200910	-	147.29	-	147.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1249 - BAY RIDGE ON THE MOVE	A200910	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1373 - BENSONHURST COUN JEWISH ORG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1379 - BERGEN BASIN COMM DEV CORP	A200910	-	146.59	-	146.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1429 - BETHPAGE PUB SCH/ADULT EDUC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1643 - BNOS ZION OF BOBOV	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1911 - BRONXVILLE OFFICE OF SR SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2023 - BUKHARIAN JEW CONGR USA/CANADA	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2043 - BWICA EDUC FUND INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2044 - BWICA EDUC FUND INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2054 - C W MIXON SR OUTREACH CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2119 - CANAAN SR SVC CTR	A200910	-	66.14	-	66.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2222 - CARING COMM	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2257 - CARTER BURDEN CTR FOR AGING	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2284 - CATH CHARITIES CAREGIVER SUPP	A200910	-	16.75	-	16.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2285 - CATH CHARITIES CAREGIVER SUPP2	A200910	-	42.55	-	42.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2288 - CATH CHARITIES DIOCESE ALBANY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2294 - CATH CHARITIES NGHBRHD	A200910	-	230.05	-	230.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2381 - CAYUGA CO VETS SVC AGENCY	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2428 - CENT HARLEM SR CTR	A200910	-	2,022.00	-	2,022.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2656 - CHAUTAUQUA CO ADULT DAY CARE	A200910	-	349.71	-	349.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2733 - CHESTERFIELD, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2825 - CHINESE AMER PLANNING COUN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2854 - CHURCH OF MARYS NATIVITY GLDN	A200910	-	1,038.75	-	1,038.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2859 - CHURCH OF ST JOHN VIANNEY	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2932 - CITZ CARE SR CTR	A200910	-	75.92	-	75.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2935 - CITZ COMM CORONA NATCOMM	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2963 - CLARENCE SR CITZ INC	A200910	-	41.03	-	41.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3029 - CLINTON CO OFFICE FOR AGING	A200910	-	14.19	-	14.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3072 - COALTN INDEPEND&COMM FOR ELDER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3138 - COLL POINT SR CTR	A200910	-	45.61	-	45.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3190 - COMM ASSISTED LIVING CORP	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3203 - COMM CAREGIVERS INC	A200910	-	112.12	-	112.12

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3304 - COMM PROGS CTR OF LI	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3385 - CONCOURSE VILL SPEC ADULTS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3416 - CONGREGATION SONS OF ISRAEL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3618 - COTHOA LUNCHEON CLUB SR CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3640 - COUN OF BELMONT ORGS	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3648 - COUN OF SR CITZ & SVC OF NYC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3727 - CROWN HGTS PRSVTN COMMIT	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4040 - ELDER CRAFSTMEN INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4082 - DOROT INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4083 - DOROT INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4084 - DOROT INC 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4088 - DOUBLEDAY BABCOCK SR CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4114 - DREW HAMILTON SR CITZ CTR	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4176 - DYKER HGTS AUTUMN AGE CLUB	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4282 - EAST NY BETTERMENT CORP	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4283 - EAST NY COUN FOR AGING	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4348 - EASTCHESTER SR PROG SVCS	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4366 - EASTSIDE COMM GROUP SR SVCS 1	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4391 - EDGER FOUND	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4425 - EILEEN DUGAN SR CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4533 - EMERALD ISLE IMMIGRATION CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4557 - ENCORE COMM SVCS	A200910	-	166.78	-	166.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4558 - ENCORE COMM SVCS 2	A200910	-	275.65	-	275.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4565 - ENNIS FRANCIS HOUSES SR LUNCH	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4686 - FAITH BAPTIST SR PROG	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4790 - FED EMPLOY & GUIDANCE SVC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4804 - FED OF ORGS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4822 - FEDERAZIONE ITALO AMER BKLYN	A200910	-	226.41	-	226.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5009 - FOREST PARK SR CITZ CTR	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5271 - FT HAMILTON SR PROG	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5282 - FT PLAIN SR CTR INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5287 - FT SCHUYLER HOUSE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5353 - GARDEN CLUB OF NEW ROCHELLE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5354 - GARDEN JEWISH CTR	A200910	-	80,000.00	-	80,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5405 - GENESEE CO OFFICE THE AGING	A200910	-	3,161.74	-	3,161.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5425 - GENESEE REG HOME CARE ASSN	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5461 - GERRITSEN BEACH GLDN AGE CLUB	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5516 - GLEN COVE ADULT DAY CARE	A200910	-	3.72	-	3.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5523 - GLEN COVE OFFICE OF SR SVCS	A200910	-	440.00	-	440.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5540 - GLENRIDGE SR CITZ MULTISVC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5560 - GLENWOOD SR CTR	A200910	-	63.92	-	63.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5572 - GODDARD RIVERSIDE COMM CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5577 - GOLDEN RING OF NO SHORE INC 1	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5585 - GOOD SHEPHERD FRIENDSHIP CLUB	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5638 - GRACE EPISCOPAL CHURCH	A200910	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5684 - GREAT NECK SR CITZ CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5716 - GREEK ORTHO SHRINE CHUR ST NCH	A200910	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5734 - GREENE AVE HDFC	A200910	-	33.45	-	33.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5767 - GREENWICH HOUSE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5789 - GRIOT CIRCLE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5821 - GRTR HARLEM NURSING HOME COMP	A200910	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5885 - HABER HOUSE SR CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5939 - HAMILTON GRANGE SR SVC CTR	A200910	-	69.19	-	69.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5969 - HANAC Inc	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5970 - HANAC INC 2	A200910	-	0.57	-	0.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6011 - HARLEM INTERAGENCY COUN AGING	A200910	-	88.00	-	88.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6026 - HARLEM TEAMS SR CTR	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6040 - HARRIET TUBMAN SR PROG	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6098 - HAZEL BROOKS SR CTR	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6118 - HEBREW HOME FOR AGED RIVERDALE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6169 - HEMPSTEAD UNION BAPTIST SR PRO	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6245 - HGTS & HILL COMM COUN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6254 - HICKSVILLE ADULT EDUC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6302 - HILLCREST JEWISH CTR	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6341 - HISPANOS UNIDOS DE BUFFALO INC	A200910	-	677.34	-	677.34

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6361 - HLTH ADVOCATES OLDER PEOPLE	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6407 - HOLOCAUST SURVIVORS CHARITY IN	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6425 - HOME AIDES CENT NY	A200910	-	1,100.00	-	1,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6430 - HOMECREST COMM SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6513 - HOUSNG OPTION & GERIAT ASSN RE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6532 - HUDSON GUILD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6533 - HUDSON GUILD CHELSEA HOUSE GRP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6534 - HUDSON HIGHLANDS LAND TRUST	A200910	-	65.45	-	65.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6719 - INST PUERTO RCAN/HISPANIC ELD	A200910	-	1,008.16	-	1,008.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6813 - ISABELLA GERIATRIC CTR	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6819 - ISLIP DIV SR CITZ SVC 1	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6820 - ISLIP DIV SR CITZ SVC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6909 - JACKIE ROBINSN SR CTR GRNT HSE	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6938 - JAMAICA SVC PROG OLDER ADLT	A200910	-	1,920.20	-	1,920.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6943 - JAMES LENOX HOUSE ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6971 - JASA BRIGHTON MANHATTAN BCH SR	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6973 - JASA CORP	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6978 - JASA OF HES	A200910	-	58.36	-	58.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6982 - JASA TOPS NORC-SSP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6984 - JASA WARBASSE CARES SRS NORC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7000 - JCC ALBANY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7004 - JCC BRONX	A200910	-	580.70	-	580.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7005 - JCC BRONX 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7011 - JCC GRTR CONEY ISLND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7012 - JCC GRTR CONEY ISLND 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7019 - JCC JACKSON HGTS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7021 - JCC KEW GARDENS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7030 - JCC ON THE HUDSON	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7040 - JCC SHOREFRONT	A200910	-	424.56	-	424.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7077 - JEWISH AGED JASA ROY REUTHER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7078 - JEWISH ASSN JASA ROCKAWAY PARK	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7079 - JEWISH ASSN SVCS AGED 1199 NRC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7080 - JEWISH ASSN SVCS FOR THE AGED	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7081 - JEWISH ASSN SVCS FOR THE AGED2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7082 - JEWISH ASSN SVCS FOR THE AGED3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7083 - JEWISH ASSN SVCS FOR THE AGED4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7099 - JEWISH FAM SVC NE NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7108 - JEWISH JASABROOKDALE VILL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7182 - JOY OF LIFE SR CTR	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7231 - KATERI RESIDENCE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7265 - KENNEDY SR CTR	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7319 - KINGS BAY SR CTR	A200910	-	119.87	-	119.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7529 - LATINO CTR ON AGING L C A	A200910	-	120.78	-	120.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7534 - LAURELTON & ROSENDALE SR CTR	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7608 - LEGAL SVCS ELDRLY DISAB W NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7829 - LIFESTYLES FOR THE DISABLED	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7849 - LINCOLN HOUSE OUTREACH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7853 - LINCOLN SR CTR	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7942 - LITTLE SISTRS POOR LADY HOPE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8010 - LOCUST GROVE CIVIC ASSN	A200910	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8282 - MARCUS GARVEY NURSING HOME	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8315 - MARLBORO SR CTR	A200910	-	275.99	-	275.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8338 - MARY QUEEN OF HEAVEN CHURCH	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8343 - MASBIA	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8420 - MEALS ON WHEELS STATEN ISLND	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8445 - MEDICARE RIGHTS CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8446 - MEDICARE RIGHTS CTR 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8494 - MERCY CARE OF THE ADIRONS	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8529 - MERRILL PARK CIVIC ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8554 - METRO NY COORD JEWISH	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8555 - METRO NY COORD JEWISH 2	A200910	-	0.93	-	0.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8556 - METRO NY COORD JEWISH 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8557 - METRO NY COORD JEWISH 4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8571 - MICHAUD RESIDENTIAL HLTH SVCS	A200910	-	118.80	-	118.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8638 - MIDWOOD SR CTR	A200910	-	28.81	-	28.81

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8658 - MILLENNIUM DEV START SR CTR	A200910	-	35.52	-	35.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8659 - MILLENNIUM DEV VANDALIA SR CTR	A200910	-	29.67	-	29.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8660 - MILLER AVE COMM & BLOCK ASSN	A200910	-	59.21	-	59.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8826 - MORNINGSIDE RETIREMENT & HLTH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8831 - MORRIS PARK COMM ASSN	A200910	-	36.55	-	36.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8856 - MOST PRECIOUS BLOOD SR PROG	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8977 - NACHAS HLTH & FAM NETWORK	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8998 - NARROWS SR CTR	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9065 - NATL COUN OF JEWISH WOMEN	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9127 - NE ASSN FOR BLIND AT ALBANY	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9132 - NE BRONX SR CTR	A200910	-	30.27	-	30.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9144 - NE QUEENS SR SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9205 - NEW HARTFORD SR CTR	A200910	-	14,335.06	-	14,335.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9231 - NEW LIFE MINISTRIES	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9327 - NGHBRHD IMPROVEMENT ASSN	A200910	-	41.40	-	41.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9334 - NGHBRHD SELF HELP OLD PERSONS	A200910	-	1,382.26	-	1,382.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9445 - NORTH BKLYN DEV CORP	A200910	-	354.36	-	354.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9485 - NORTH FLUSHING SR CTR	A200910	-	11,407.71	-	11,407.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9612 - NORWEGIAN CHRISTIAN HOME&HLTH	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9664 - NY ASSN HOLOCAUST SURVIVORS	A200910	-	20.79	-	20.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9675 - NY CITZ COMM AGING	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9696 - NY FOUND FOR SR CITZ	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9697 - NY FOUND FOR SR CITZ 2	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9786 - NY SVCE PROG OLDER PEOPLE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9837 - NYC HOUSING AUTH FRED DOUGLAS	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9863 - NYCHA (BROWNSVILLE SR CTR)	A200910	-	5,978.00	-	5,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0045 - OLDER ADULTS TECHN SVCS INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0046 - OLDER ADULTS TECHN SVCS INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0047 - OLDER ADULTS TECHN SVCS INC 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0052 - OLEAN SR CITZ CTR	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0071 - ONE STOP SR SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0072 - ONE STOP SR SVCS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0073 - ONE STOP SR SVCS 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0289 - OUR LADY OF ANGELS LEISURE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0295 - OUR LADY OF GRACE GOLDEN AGE	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0298 - OUR LADY OF GRACE SRS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0303 - OUR LADY OF GUADALUPE SRS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0310 - OUR LADY OF LOURDES SR CITZ	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0321 - OUR LADY OF SNOWS GOLDEN AGE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0428 - PARK SLOPE GERIATRIC DAY CTR	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0430 - PARK SLOPE SR CITZ CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0434 - PARKCHESTER S CONDOMINIUMS	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0445 - PARKWAY SR CTR	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0528 - PELHAM SR CITZ	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0551 - PENN SOUTH SOCIAL SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0674 - PLAINVIEW OLD BETHPAGE CARES	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0682 - PLAINVIEW ST PIUS X SRS	A200910	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0817 - PRESBYTERIAN SR CTR	A200910	-	120.90	-	120.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0856 - PROJ FIND AID FOR THE AGED	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1091 - PUTNAM CO OFFICE FOR THE AGING	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1121 - QUEENS B'NAI B'RITH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1143 - QUEENS COMM HOUSE POMONOK	A200910	-	82.18	-	82.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1144 - QUEENS COMM HOUSE POMONOK 2	A200910	-	6.22	-	6.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1159 - QUEENS INTERAGENCY COUN AGING	A200910	-	290.00	-	290.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1160 - QUEENS INTERAGENCY COUN AGING2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1161 - QUEENS JEWISH COMM COUN	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1162 - QUEENS JEWISH COMM COUN 2	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1224 - RABBI ISRAEL MEYER HACOHEN	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1323 - REG AID INTERIM NEED MIDTWN SR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1332 - REGINA PACIS YOUNG AT HEARTS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1347 - REMSEN SR CTR INC	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1394 - RENSSELAERVILLE, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1459 - RICHMOND SR SVCS INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1463 - RIDE PROG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1475 - RIDGEWOOD BUSHWICK SR CITZ	A200910	-	29,276.57	-	29,276.57

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1476 - RIDGEWOOD BUSHWICK SR CITZ 2	A200910	-	7,677.53	-	7,677.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1477 - RIDGEWOOD BUSHWICK SR CITZ 3	A200910	-	9,848.74	-	9,848.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1489 - RIDGEWOOD SRS COMM CORP	A200910	-	25.12	-	25.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1513 - RIVERDALE SR SVCS	A200910	-	359.99	-	359.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1527 - RIVERSTONE SR LIFE SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1597 - ROCHDALE VILL SOC SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1708 - ROOSEVELT ISLND SRS ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1771 - ROUSE RPC	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1777 - ROY WILKINS DOLPHINS	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1848 - S BRONX COMM CORP	A200910	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1973 - SALISBURY SRS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1995 - SAN GENNARO SR CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2012 - SANTA MARIA SRS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2020 - SARANAC LAKE ADULT CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2219 - SE QUEENS MULTI SVCS SR CITZ	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2248 - SEARCH & CARE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2268 - SELF HELP COMM SVCS	A200910	-	84.75	-	84.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2269 - SELF HELP COMM SVCS 2	A200910	-	104.60	-	104.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2270 - SELF HELP COMM SVCS 3	A200910	-	114.59	-	114.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2271 - SELF HELP COMM SVCS 4	A200910	-	72.70	-	72.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2272 - SELF HELP COMM SVCS 5	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2273 - SELF HELP COMM SVCS 6	A200910	-	3,073.92	-	3,073.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2278 - SELF HELP QUEENSVIEW	A200910	-	45.97	-	45.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2309 - SEPHARDIC HOME FOR THE AGED	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2310 - SEPHARDIC MULTI SVC SR CTR	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2345 - SHALOM SR CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2610 - SPANISH SPEAKING ELDERLY COUN	A200910	-	0.62	-	0.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2659 - SPRING CREEK SR PARTNERS INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2679 - SR ACT IN A GAY ENVIR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2680 - SR ACT IN A GAY ENVIR 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2681 - SR ACT IN A GAY ENVIR 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2684 - SR CITZ LEAG OF FLATBUSH	A200910	-	68.09	-	68.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2687 - SR CITZ OF WESTBURY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2702 - SR SVCS OF ALBANY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2703 - SRS HELPING SRS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2704 - SRS IN TOUCH	A200910	-	5,500.00	-	5,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2725 - ST ANSELMS SRS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2731 - ST ATHANASIUS SRS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2742 - ST BERNADETTE GOLDEN AGE	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2770 - ST COLUMBA SRS	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2778 - ST DOMINIC YOUNG AT HEART SRS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2782 - ST EPHREM SRS	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2786 - ST FINBAR SRS	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2793 - ST FRANCIS CABRINI YNG HRT SRS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2805 - ST GABRIEL EPISCOPAL CHURCH SR	A200910	-	2,068.10	-	2,068.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2810 - ST GERTRUDES 50 PLUS CLUB	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2812 - ST GREGORY GOLDEN AGE CLUB	A200910	-	41.25	-	41.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2888 - ST MARGARET MARY RC CHURCH	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2896 - ST MARKS CHURCH SRS	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2913 - ST MARY MOTHER OF JESUS SRS	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2933 - ST NICHOLAS HOME	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2935 - ST NICHOLAS SR CTR	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2966 - ST REGIS FALLS ADULT CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2997 - STANLEY ISAACS NGHBRHD CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3003 - STARRET CITY SR CTR JASA	A200910	-	64.57	-	64.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3023 - STATEN ISLND COMM FRIENDSHIP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3026 - STATEN ISLND COUN FOR AGING	A200910	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3040 - STATEN ISLND INTRAGCY COUN AGE	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3157 - STS SIMON & JUDE SRS	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3248 - SUNNYSIDE COMM SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3274 - SURF SOLOMON SR CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3297 - SVC PROG FOR OLDER PEOPLE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3301 - SVCS NOW FOR ADULT PERSONS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3303 - SVCS NOW FOR ADULT ROSENDALE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3376 - TARRYTOWN, VILL OF	A200910	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3512 - TOMPKINS CO OFFICE AGING	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3527 - TONAWANDA YTH PARKS & REC	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3631 - TUCKAHOE SR CITZ	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3677 - UBA A PHILIP RANDOLPH SR CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3755 - UNITED CHINESE ASSN BKLYN	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3773 - UNITED JEWISH COUN EAST SIDE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3776 - UNITED JEWISH FEDERATION	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3781 - UNITED NEIGHBORS EAST MIDTOWN	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3782 - UNITED NGHBRHD HOUSES NY	A200910	-	440.00	-	440.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4131 - VISITING NEIGHBORS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4132 - VISITING NEIGHBORS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4146 - VLY COMM ASSN INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4174 - VOCAL EASE INC	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4175 - VOCAL EASE INC 2	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4191 - VOL SVC BUR WESTCHESTER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4299 - WASHINGTON HGTS COMM SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4303 - WASHINGTON HGTS INWOOD PRESER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4344 - WATERVLIET HOUSING DEV	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4375 - WAYSIDE BAPT CHRCH/BLVD ST CTR	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4378 - WAYSIDE OUTREACH DEV	A200910	-	491.19	-	491.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4575 - WESTCHESTER DISAB ON THE MOVE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4586 - WESTCHESTER JEWISH COMM SVC	A200910	-	95.20	-	95.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4591 - WESTCHESTER PUB PART AGING	A200910	-	47.93	-	47.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4690 - WILLIAM HODSON COMM CTR	A200910	-	293.86	-	293.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4721 - WILSON M. MORRIS SR CTR	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4912 - YM & YWHA RIVERDALE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4913 - YM & YWHA SAMUEL FIELD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4914 - YM & YWHA SAMUEL FIELD 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4915 - YM & YWHA SAMUEL FIELD 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4952 - YMCA GRTR NY BEDFORD STUY	A200910	-	0.56	-	0.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5015 - YONKERS PARKS & REC COYNE PARK	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5016 - YONKERS PARKS REC CONSERV	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5022 - YONKERS POPS	A200910	-	2,970.00	-	2,970.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5064 - YOUNG ISRAEL BEDFORD BAY SR	A200910	-	77.59	-	77.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5068 - YOUNG ISRAEL FOREST HILLS SR	A200910	-	15.08	-	15.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5072 - YOUNG ISRAEL QUEENS VLLY SR	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5074 - YOUNG ISRAEL SR SVCS	A200910	-	0.44	-	0.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5885 - COUN OF SR CITZ & SVC OF NYC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5886 - COUN OF SR CITZ & SVC OF NYC 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5990 - EAST NY COUN FOR AGING 2	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6001 - EASTSIDE COMM GROUP SR SVCS2	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6253 - GODDARD RIVERSIDE SR CTR 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6262 - GOOD SHEPHERD SRS 5	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6517 - JAMAICA SVC PROG OLDER ADLT 2	A200910	-	1,950.00	-	1,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6532 - JEWISH ASSN SVCS FOR THE AGED5	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6535 - JEWISH ASSN SVCS FOR THE AGED8	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6536 - JEWISH ASSN SVCS FOR THE AGED9	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6537 - JEWISH ASSN SVCS FOR THE AGE10	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6538 - JEWISH ASSN SVCS FOR THE AGE11	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6954 - NATL COUN OF JEWISH WOMEN 2	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7180 - OLDER ADULTS TECHN SVCS INC 4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7232 - OUR LADY OF GRACE GOLDEN AGE 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7341 - PRESBYTERIAN SR SVCS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7430 - QUEENS COMM HOUSE POMONOK 3	A200910	-	3,405.61	-	3,405.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7491 - RIDGEWOOD BUSHWICK SR CITZ 4	A200910	-	375,000.00	-	375,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7521 - ROCHDALE VILL SOC SVCS 2	A200910	-	193.05	-	193.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7649 - SE QUEENS MULTI SVCS SR CITZ 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7653 - SEARCH & CARE INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7661 - SELF HELP COMM SVCS 7	A200910	-	54.74	-	54.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7725 - SPANISH SPEAKING ELDERLY COUN2	A200910	-	3,934.75	-	3,934.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7739 - SR ACT IN A GAY ENVIR 4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7990 - VISITING NEIGHBORS 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8010 - VOCAL EASE INC 3	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1030000 - ART01-Council on the Arts	M9890 - NYS COUN ON THE ARTS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A0193 - ALERT	A200708	-	1,310.00	-	1,310.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A7580 - VAN NEST COMM ASSN	A200708	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A7580 - VAN NEST COMM ASSN	A200809	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A7831 - WATERBURY LASALLE COMM ASSN	A200809	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A8417 - SYRACUSE, CITY OF PD	A200809	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A8443 - WILLIAMSBURG SAFETY PATROL	A200708	-	20,500.00	-	20,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0013 - 112TH PREC COMM COUN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0062 - 2ND PREC COMM COUN	A200910	-	0.43	-	0.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0243 - AFRICAN CULTURAL CTR	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0342 - ALBANY LAW SCHOOL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0347 - ALBANY PAL	A200910	-	1.44	-	1.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0940 - ARDSLEY, VILL OF	A200910	-	65.00	-	65.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1145 - BACK BASICS OUTREACH MINISTRIE	A200910	-	1,473.79	-	1,473.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1198 - BARD COLL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1596 - BLACK EQUITY ALLI OF NYC	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1665 - BOONVILLE, VILL OF	A200910	-	0.90	-	0.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1885 - BRONX DA	A200910	-	983.00	-	983.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2015 - BUFFALO, CITY OF	A200910	-	484.00	-	484.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2684 - CHEEKTOWAGA, TOWN OF	A200910	-	193.00	-	193.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2725 - CHESTER CIVIC IMPROVEMENT ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3123 - COLL INIT FUND CITY OF NY	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3178 - COMM ACT ERIE CO	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3198 - COMM BOARD 12 BRONX	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3287 - COMM MISSIONS NIAGARA FRONTIER	A200910	-	874.00	-	874.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3290 - COMM OUTREACH CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3592 - CORRECTIONAL ASSN NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3703 - CRIME VICTIMS SUPP SVC N BRONX	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3772 - CTR FOR FAMILY REPRESENTATION	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3785 - CTR FOR LAW & JUSTICE INC	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3811 - CTR NULEADERSHIP URBAN SOLUTIO	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3929 - DEDICATED TO THE STRUGGLE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3942 - DELAVAN GRIDER COMM CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3968 - DEPEW PD	A200910	-	1,618.50	-	1,618.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3998 - DEWITT PD	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4469 - ELLENVILLE, VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4543 - EMPIRE JUSTICE CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4691 - FALLSBURG PD	A200910	-	258.55	-	258.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4913 - FLATBUSH SHOMRIM SFTY PATROL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5018 - FORTUNE SOC INC	A200910	-	788.01	-	788.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5049 - FRANK HISCOCK LEGAL AID SOC	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5309 - FUND CITY OF NY (DBA DAY ONE)	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5310 - FUND CITY OF NY (DBA DAY ONE)2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5369 - GATES PD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5470 - GETTING OUT & STAYING OUT INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5535 - GLENDALE CIVILIAN OBSV PATROL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5613 - GOSHEN, TOWN OF 1	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5628 - GOWANDA PD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5782 - GREENWOOD LAKE, VILL OF	A200910	-	228.85	-	228.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5797 - GROUP MINISTRIES	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5842 - GRTR RIDGEWOOD RESTOR CORP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6285 - HIGHLAND COMM REVITALIZ COMM	A200910	-	551.44	-	551.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6290 - HIGHLAND FALLS, VILL OF	A200910	-	331.00	-	331.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6560 - HUDSON VLY ROCKLAND	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6687 - INFORMATION FOR FAMILIES INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6750 - INTERDEPENDENCE PROJ	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7036 - JCC RIVERDALE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7215 - JUSTICE WORKS COMM	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7544 - LAW ENFCMT EXPLORER 2049	A200910	-	135.00	-	135.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7575 - LEARNING FOR LIFE	A200910	-	0.29	-	0.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7593 - LEGAL AID SOC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7595 - LEGAL AID SOC OF NE NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7596 - LEGAL AID SOC OF NE NY 2	A200910	-	311.00	-	311.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7597 - LEGAL AID SOC OF ROCH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7598 - LEGAL AID SOC OF ROCH 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7611 - LEGAL SVCS OF CENT NY	A200910	-	379.00	-	379.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7612 - LEGAL SVCS OF HUDSON VLY	A200910	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7613 - LEGAL SVCS OF HUDSON VLY 2	A200910	-	330.00	-	330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7822 - LIFE CAMP INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7982 - LLOYD, TOWN OF	A200910	-	29.34	-	29.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8105 - LYDIAS HOUSE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8564 - MFY LEGAL SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8565 - MFY LEGAL SVCS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8566 - MFY LEGAL SVCS 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8777 - MONROE, VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8805 - MONTGOMERY, VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9007 - NASSAU CO DA	A200910	-	15.00	-	15.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9077 - NATL FED OF JUST COMMS	A200910	-	616.00	-	616.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9226 - NEW JUSTICE CONFLICT RESOL SVC	A200910	-	246.00	-	246.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9263 - NEW WINDSOR, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9309 - NGHBRHD DEFENDER SVC HARLEM	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9310 - NGHBRHD DEFENDER SVC HARLEM 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9311 - NGHBRHD DEFENDER SVC HARLEM 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9449 - NORTH BUFFALO COMM CTR	A200910	-	13,500.33	-	13,500.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9565 - NORTH TONAWANDA PD	A200910	-	5,100.51	-	5,100.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9566 - NORTH TONAWANDA PD 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9582 - NORTH YONKERS PRESERV & DEV	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9644 - NW COMM CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9650 - NY AGAINST GUN VIOLENCE EDUC	A200910	-	160.00	-	160.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9651 - NY AGAINST GUN VIOLENCE EDUC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9658 - NY ALTERN DEATH PENALTY	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9821 - NYC DEPT OF CORRECTION	A200910	-	114.00	-	114.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0233 - OSBORNE ASSN INC	A200910	-	1,510.00	-	1,510.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0407 - PARENTS FOR MEGANS LAW	A200910	-	272.50	-	272.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0460 - PARTNERSHIP FOR ONTARIO CO	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0585 - PETER YOUNG SHELTER SVCS	A200910	-	331.00	-	331.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0693 - PLATTEKILL, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0728 - POLICE SVC AREA 8	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0791 - POUGHKEEPSIE PD	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0837 - PRO BONO NET LAW HELP NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0838 - PRO BONO NET LAW HELP NY 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0839 - PRO BONO NET LAW HELP NY 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0896 - PUB POLICY & EDUC FUND NYC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1147 - QUEENS DA	A200910	-	825.00	-	825.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1556 - ROCH AREA CRIME STOPPERS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1791 - RURAL LAW CTR OF NY INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1997 - SANCTUARY FOR FAMILIES	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2204 - SCOTIA, VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2329 - SEVA IMMIGRANT COMM ADVOCACY	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2403 - SHMIRA CIVILIAN VOL PATROL	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3213 - SUFFOLK LAW SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3234 - SULLIVAN CO SHERIFF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3849 - URBAN JUSTICE CTR VIOL PROJ	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4079 - VICTIMS INFO BUR OF SUFFOLK	A200910	-	20.13	-	20.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4197 - VOLS OF AMER WESTERN NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4209 - WAKEFIELD OLINVILLE TAXPAYER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4269 - WARREN CO PROBATION DEPT	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4397 - WEEDSPORT PD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4516 - WEST SENECA, TOWN OF	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4521 - WEST SIDE CRIME PREV	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4565 - WESTCHESTER CO DA	A200910	-	354.00	-	354.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4609 - WESTERN NY LAW CTR	A200910	-	385.00	-	385.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4998 - YMCA WILLIAM EMSLIE	A200910	-	0.92	-	0.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5150 - ZONE 5 REGN LAW ENFORCE TRAIN	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6189 - FUND CITY OF NY (DBA DAY ONE)3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7359 - PUB POLICY & EDUC FUND NYC 2	A200910	-	206.00	-	206.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7924 - UNITED WAY NIAGARA	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8074 - WEST SIDE CRIME PREV 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8075 - WEST SIDE CRIME PREV 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8084 - WESTCHESTER CO DA 2	A200910	-	3,523.77	-	3,523.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0078 - 5TH AVE COMM	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0122 - A. PHILIP RANDOLPH RESID ASSN	A200910	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0146 - ABRAHAM LINCOLN NEIGHBOR DEV	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0308 - AK HOUSES TENANT ASSN	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0331 - ALBANY CO RURAL HOUSING ALLI	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0333 - ALBANY COMM LAND TRUST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0993 - ASIAN AMER FOR EQUALITY INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1014 - ASSN FOR NGHBRHD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1354 - BELLPORT HAGERMAN E. PATCHOGUE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1434 - BEULAH COMM HOUSING DEV	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1525 - BKLYN COMM & HOUSING SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1542 - BKLYN HOUSING & FAMILY SVCS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1543 - BKLYN HOUSING & FAMILY SVCS 3	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1544 - BKLYN HOUSING & FAMILY SVCS 4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1545 - BKLYN HOUSING & FAMILY SVCS 5	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1622 - BLOCK CLUBS & NGHBRHD ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1825 - BRIDGE ST DEV CORP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1845 - BRIGHTON NGHBRHD ASSN INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1996 - BUFFALO MUNICIPAL HOUSING AUTH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2162 - CAP AREA COUN OF CHURCHES	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2417 - CENT ASTORIA LOCAL DEV COALTN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2470 - CENTRO HISPANO CUZCATLAN	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2525 - CH CMRC GRTR HARLEM	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2726 - CHESTER HGTS CIVIC ASSN	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2923 - CITYWIDE TASK FORCE HOUSING	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2936 - CITZ COMM FOR NYC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2937 - CITZ COMM FOR NYC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2943 - CITZ NYC FORECLOSURE ASSIST	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2993 - CLAY AVE TENANTS ASSN	A200910	-	0.09	-	0.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3068 - COALTN FOR THE HOMELESS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3069 - COALTN FOR THE HOMELESS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3266 - COMM HOUSING INNOVATIONS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3267 - COMM HOUSING INNOVATIONS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3272 - COMM JOURNAL LEGAL DEF & EDUC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3440 - CONSORTIUM FOR WORKER EDUC	A200910	-	54,000.00	-	54,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3477 - COOPER SQUARE COMM	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4004 - DHCR URBAN HMOWNRSHP ASST PROG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4115 - DREW HAMILTON TENANTS ASSN	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4147 - DUTCH KILLS CIVIC ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4379 - ECUADORIAN INTERNATION CTR	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4426 - EIS EVICTION INTERVENTION SVC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4596 - ERASMUS NGHBRHD FEDER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4911 - FLATBUSH DEV CORP	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4919 - FLEETWOOD NGHBRHD ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5090 - FREDERICK DOUGLASS HOUSE RESID	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5092 - FREDERICK E SAMUELS RESIDENTS	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5393 - GENERAL GRANT RESIDENTS ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5572 - GODDARD RIVERSIDE COMM CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5573 - GODDARD RIVRSIDE W SIDE LAW	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5582 - GOOD OLD LOWER E SIDE (GOLES)1	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5633 - GOWANUS CANAL COMM DEV CORP	A200910	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5842 - GRTR RIDGEWOOD RESTOR CORP	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6024 - HARLEM RIVER HOUSES RESID ASSN	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6027 - HARLEM TENANTS COUN	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6330 - HISPANIC & LATINO CULTUR CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6463 - HOPE COMM SVCS INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6505 - HOUSING ACT COUN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6506 - HOUSING CONSERV COORD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6507 - HOUSING CONSERV COORD 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6512 - HOUSING PARTNERSHIP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6751 - INTERFAITH COUN FOR ACTION	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6913 - JACKIE ROBINSON TENANT ASSN	A200910	-	40.00	-	40.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6953 - JAN HUS PRESEBYTER CH&NEIGHBOR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7033 - JCC PELHAM PARKWAY	A200910	-	825.00	-	825.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7205 - JUMEL AREA OWNERS RESIDED ASSN	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7252 - KEN BAILEY NHS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7366 - KIWANIS CLUB GLENDALY	A200910	-	2,000.00	-	2,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7530 - LATINO INTL THEATRE FEST	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7593 - LEGAL AID SOC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7609 - LEGAL SVCS FOR NYC	A200910	-	243.31	-	243.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7610 - LEGAL SVCS FOR NYC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7759 - LI HOUSING PARTNERSHIP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8012 - LOCUST POINT CIVIC ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8243 - MANHATTAN LEGAL SVCS	A200910	-	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8250 - MANHATTANVILLE RESIDENT ASSN	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8533 - MET COUN HANDYMAN PROJ	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8534 - MET COUN INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8539 - METRO COUN JEWISH POVERTY	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8564 - MFY LEGAL SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8565 - MFY LEGAL SVCS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8566 - MFY LEGAL SVCS 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8575 - MID BRONX DESPERADOES	A200910	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8614 - MIDDLE VILL PROPERTY OWNERS	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8636 - MIDWOOD DEV CORP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8831 - MORRIS PARK COMM ASSN	A200910	-	211.72	-	211.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8925 - MT VERNON UNITED TENANTS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8930 - MUJERES HISPANAS UNIDAS	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9031 - NASSAU SUFFOLK COALTN HOMELESS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9129 - NE BRONX ASSN	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9156 - NEIGHBORS HELPING NEIGHBORS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9157 - NEIGHBORS HELPING NEIGHBORS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9158 - NEIGHBORS HELPING NEIGHBORS 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9187 - NEW DESTINY HOUSING CORP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9188 - NEW DESTINY HOUSING CORP 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9189 - NEW DESTINY HOUSING CORP 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9190 - NEW DESTINY HOUSING CORP 4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9191 - NEW DESTINY HOUSING CORP 5	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9192 - NEW DESTINY HOUSING CORP 6	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9201 - NEW HAMILTON BEACH CIVIC ASSN	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9315 - NGHBRHD HOUSING SVC EFLATBUSH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9319 - NGHBRHD HOUSING SVCS BEDFORD	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9320 - NGHBRHD HOUSING SVCS N BRONX	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9322 - NGHBRHD HOUSING SVCS NYC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9329 - NGHBRHD INIT DEV CORP	A200910	-	3,022.50	-	3,022.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9588 - NORTHFIELD COMM LDC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9804 - NYC ARTS CYPHER INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9811 - NYC COALTN AGAINST HUNGER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9835 - NYC HOUSING AUTH 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9932 - NYS TENANTS & NEIGHBORS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9933 - NYS TENANTS & NEIGHBORS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9934 - NYS TENANTS & NEIGHBORS 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9935 - NYS TENANTS & NGHBRS COALTN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0426 - PARK SLOPE CIVIC COUN INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0516 - PELHAM BAY TAXPAYERS ASSN	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0730 - POLO GROUND TOWERS RESIDENT	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0806 - PRATT AREA COMM COUN HOUSING	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0877 - PROSPECT LEFFERTS GARDEN NGHBR	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1072 - PUSH BUFFALO	A200910	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1096 - PUTNAM COMM FOUND INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1241 - RALPH J RANGEL RESIDENT ASSN	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1287 - REBUILDING TOGETHER LI	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1448 - RICHMOND CO BAR ASSN VOL LAWYE	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1486 - RIDGEWOOD PROP OWNER CIVIC ASN	A200910	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1509 - RIVERDALE COMM CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1796 - RURAL RENTAL ASSIST PROG	A200910	-	188,000.00	-	188,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1841 - S BKLYN COMM ORGS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1865 - S END IMPROVEMENT CORP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N2146 - SCHOMBURG PLAZA TENANTS ASSN	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N2171 - SCHUYLER HILL CIVIC ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N2375 - SHELTER HOMELESS OUR RESPONSIB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N2403 - SHMIRA CIVILIAN VOL PATROL	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N2637 - SPENCER ESTATES CIVIC ASSN	A200910	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N2795 - ST FRANCIS DE CHANTAL RNBW CLB	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N2894 - ST MARKS AFRICN METH EPIS CHUR	A200910	-	82.50	-	82.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N2934 - ST NICHOLAS HOUSE COMM ORG	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3041 - STATEN ISLND LEGAL SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3148 - STRYCKERS BAY NGHBRHD COUN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3272 - SUPPORTIVE HOUSING NETWORK NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3364 - TAFT TENANTS ORG YTH PROG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3402 - TENANTS & NEIGHBORS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3467 - THROGGS NECK RESIDENT COUN	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3750 - UNITED 40'S CIVIC ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3792 - UNITED TENANTS COALTN	A200910	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3853 - URBAN NGHBRHD SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4296 - WASHINGTON HGTS & INWOOD DEV	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4315 - WATERBURY LASALLE COMM ASSN	A200910	-	96.25	-	96.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4478 - WEST HILL IMPROVEMENT	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4594 - WESTCHESTER RESIDENTIAL OPPORT	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4647 - WHERE TO TURN INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4758 - WOMAN OF INTEGRITY SUPPORT CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4795 - WOODHAVEN RESIDENT BLOCK ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4801 - WOODLAWN TAXPAYERS ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4807 - WOODSIDE ON THE MOVE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5010 - YONKERS MUNICIPAL HOUSING AUTH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5127 - YWCA BKLYN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5749 - CITYWIDE TASK FORCE HOUSING 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5767 - COALTN FOR THE HOMELESS 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5809 - COMM HOUSING INNOVATIONS 3	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6255 - GOOD OLD LOWER E SIDE (GOLES)2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6411 - HOUSING & GERIATRIC ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6983 - NEW DESTINY HOUSING CORP 7	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6988 - NEW GROUND 4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7149 - NYS TENANTS & NEIGHBORS 4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7351 - PROJ FAIR HEARING ASSIST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7808 - STRYCKERS BAY NGHBRHD COUN 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7922 - UNITED TENANTS OF ALBANY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	A4713 - MIL ORDER OF PURPLE HEART	A200809	-	2,472.00	-	2,472.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M3991 - DESTROYER ESCORT HIST MUS	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M4668 - FAIR MEDIA COUN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	N4108 - VIETNAM VETS AMER QUEENS	A200910	-	16.00	-	16.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A0007 - 120TH PREC COMM COUN	A200708	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A0014 - 1ST BAPTIST CHURCH OF CORONA	A200708	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A0783 - BIG APPLE PERFORMING ARTS INC	A200809	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A1833 - CONEY ISLND HISTORY PROJ	A200809	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2079 - DANSPACE PROJ	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2144 - DEWITT PKS & REC	A200708	-	14,926.00	-	14,926.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2168 - DIXON PL	A200708	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2168 - DIXON PL	A200809	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2266 - EAST HARLEM LL	A200809	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2305 - EAST SHORE LL	A200809	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2773 - FRIENDS OF HUDSON RIVER PARK	A200708	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3342 - HERITAGE OF PRIDE INC	A200708	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3448 - HOLOCAUST MEM & TOLER CTR NASS	A200809	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3461 - HOME FOR CONTEMP THEATRE & ART	A200809	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3862 - JOSEPH LISA LODGE 2762 FOUND	A200708	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4006 - LABYRINTH THEATER COMP INC	A200708	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4006 - LABYRINTH THEATER COMP INC	A200809	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4490 - MANHATTAN NGHBRHD NETWORK	A200708	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4841 - MUD LANE SOC RENAISS STPLTON	A200809	-	2,488.00	-	2,488.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4983 - NEW GEORGES	A200708	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5036 - NEW YORKERS FOR PARKS 2	A200809	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5149 - NORTH BOOKFIELD TOWN PARK	A200809	-	5,970.00	-	5,970.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5387 - NYPD 120 PREC YTH COUN	A200809	-	2,985.00	-	2,985.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5639 - OUR LADY OF MOUNT CARMEL SOC	A200809	-	7,960.00	-	7,960.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5642 - OUR LADY OF SOLACE BSBALL LEAG	A200809	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5754 - PECULIAR WORKS PROJ	A200708	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5754 - PECULIAR WORKS PROJ	A200809	-	995.00	-	995.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A7407 - TRACKMASTERS YTH CLUB INC	A200708	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A7502 - UNITED ACTIVITIES UNLIMITED	A200708	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A7710 - VILL ALLI DIST MANAGE ASSN	A200708	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A8447 - TADA	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A8450 - TADA THEATRE & DANCE ALLI	A200809	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0014 - 114TH CIVILIAN OBSV PATROL	A200910	-	1.62	-	1.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0114 - A BETTER JAMAICA (ABJ)	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0144 - ABINGDON THEATRE COMP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0334 - ALBANY CTR GALLERIES	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0340 - ALBANY INST OF HISTORY & ART	A200910	-	2.42	-	2.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0346 - ALBANY NATL LL	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0348 - ALBANY POP WARNER FOOTBALL INC	A200910	-	0.61	-	0.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0380 - ALEXANDRIA TOWNSHIP HIST SOC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0394 - ALL FAITHS RESTORATION & BEAUT	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0397 - ALL OUT ARTS INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0398 - ALL OUT ARTS INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0438 - ALLEY POND ENVIRONMENTAL CTR	A200910	-	3.23	-	3.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0451 - ALLI OF RESIDENT THEATERS/NY	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0527 - AMER INDIAN ARTISTS AMERINDA	A200910	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0739 - AMER LL ALBANY	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0745 - AMER MUS OF MOVING IMAGE	A200910	-	250,000.00	-	250,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0747 - AMER PLACE THEATER	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0748 - AMER PLACE THEATER 2	A200910	-	1.62	-	1.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0813 - AMHERST SYMPHONY ORCH ASSN	A200910	-	0.52	-	0.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0821 - AMIGOS DE MUSEO DEL BARRIO	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0822 - AMIGOS DE MUSEO DEL BARRIO 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0909 - APOLLO THEATER FOUND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0953 - ART LAB	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0954 - ART LAB 2	A200910	-	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0969 - ARTS & CULT COUN GRTR ROCH	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0973 - ARTS CTR & THEATRE SCHENECTADY	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0975 - ARTS FOR ART INC	A200910	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1046 - ASTORIA PERFORMING ARTS CTR	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1071 - ATLANTIC THEATER COMP	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1134 - BABYLON CHORALE INC	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1177 - BALLET TECH FOUND INC	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1202 - BARDAVON 1869 OPERA HOUSE	A200910	-	1.62	-	1.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1236 - BAY AREA FRIENDS OF FINE ARTS	A200910	-	0.61	-	0.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1275 - BAYSIDE HIST SOC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1299 - BECZAK ENVIRONMENTAL EDUC CTR	A200910	-	0.97	-	0.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1403 - BETA ISRAEL N AMER CULTURAL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1420 - BETHLEHEM POP WARNER FOOTBALL	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1439 - BIG APPLE CIRCUS	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1443 - BIG APPLE PERFORMING ARTS INC	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1493 - BKLYN ARTS COUN	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1494 - BKLYN ARTS COUN 2	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1495 - BKLYN ARTS COUN 3	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1502 - BKLYN BOTANIC GARDEN	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1507 - BKLYN BRIDGE PK CONSERVANCY	A200910	-	1.94	-	1.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1529 - BKLYN CTR PERF ARTS BKLYN COL	A200910	-	4.04	-	4.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1536 - BKLYN FALCONS	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1539 - BKLYN HISTORICAL SOC	A200910	-	0.61	-	0.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1548 - BKLYN INFORMATION & CULTURE	A200910	-	0.61	-	0.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1549 - BKLYN INFORMATION & CULTURE 2	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1550 - BKLYN INST ARTS & SCIENCES	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1560 - BKLYN MUS OF ART	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1562 - BKLYN ONE THEATER	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1567 - BKLYN PRSVTN COUN FOUND	A200910	-	0.12	-	0.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1577 - BKLYN QUEENS L & TRUST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1606 - BLACK SPECTRUM THEATRE COMP	A200910	-	8.08	-	8.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1634 - BLUE DOOR ARTIST ASSN	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1668 - BORINQUEN DANCE THEATRE INC	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1672 - BOROUGH MANHATTAN COMM COLL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1679 - BOULTON CTR FOR PERFORMING ART	A200910	-	1.62	-	1.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1684 - BOWERY ARTS & SCIENCE	A200910	-	2,500.00	-	2,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1731 - BOYS & GIRLS CLUB HARBOR	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1785 - BREAD & ROSES CULTURAL PROG	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1817 - BRIARWOOD COMM FOUND	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1863 - BROADWAY MALL MAINTENANCE FUND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1877 - BRONX CO HIST SOC	A200910	-	1.62	-	1.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1878 - BRONX CO HIST SOC 2	A200910	-	6.06	-	6.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1884 - BRONX COUN ON THE ARTS	A200910	-	5.86	-	5.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1886 - BRONX DANCE THEATER	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1888 - BRONX ITALIAN-AMER CULTURAL	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1900 - BRONX OPERA CO	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1909 - BRONXCHESTER LL	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1963 - BROTHERS CARE INC	A200910	-	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2006 - BUFFALO PHILHARMONIC ORCH1	A200910	-	24.24	-	24.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2217 - CARIBBEAN CULTURAL THEATRE	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2224 - CARL SCHURZ PARK ASSN INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2244 - CARNEGIE HALL CORP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2362 - CAVE CANEM FOUND INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2417 - CENT ASTORIA LOCAL DEV COALTN	A200910	-	2.42	-	2.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2423 - CENT BKLYN JAZZ CONSORTIUM	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2424 - CENT BKLYN JAZZ CONSORTIUM 2	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2625 - CHAMBER PLAYERS INTL	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2688 - CHEMUNG CO HIST SOC	A200910	-	2,504.04	-	2,504.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2714 - CHERRY LANE ALTERNATIVE INC	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2737 - CHIKU AWALI AFRICAN DANCE ROCK	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2808 - CHILDRENS MUS OF THE ARTS	A200910	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2819 - CHINATOWN PARTNERSHIP LOCAL	A200910	-	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2831 - CHITTENANGO, VILL OF	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2870 - CHURCH ST SCHOOL MUSIC & ART	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2876 - CICERO, TOWN OF	A200910	-	1.62	-	1.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2901 - CITY ISLND BASKETBALL CLUB	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2903 - CITY ISLND LL	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2904 - CITY ISLND THEATER GROUP	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2911 - CITY PARKS FOUND	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2912 - CITY PARKS FOUND 2	A200910	-	1.62	-	1.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2913 - CITY PARKS FOUND 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2914 - CITY PARKS FOUND 4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2915 - CITY PARKS FOUND 5	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2934 - CITZ COMM COLOMBIAN PARAD	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2936 - CITZ COMM FOR NYC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2937 - CITZ COMM FOR NYC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2938 - CITZ COMM FOR NYC 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2939 - CITZ COMM FOR NYC 4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3035 - CLINTON HILL SOC INC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3048 - CNY JAZZ ARTS FOUND	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3059 - COALTN AGAINST LINCOLN WEST	A200910	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3060 - COALTN AGAINST LINCOLN WEST 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3108 - COLD SPRING HARBOR WHALING MUS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3129 - COLL OF STATEN ISLND BASEBALL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3145 - COLONIAL FRMHOUSE RESTORATION	A200910	-	3.72	-	3.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3221 - COMM ENVTL CTR INC	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3222 - COMM ENVTLY SOUND DEV	A200910	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3319 - COMM SCHOOL OF MUSIC & ARTS	A200910	-	0.57	-	0.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3436 - CONRAD POPPENHUSEN ASSN	A200910	-	4.04	-	4.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3451 - CONSTITUTION ISLND ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3469 - COOP CITY JR TENNIS LEAG1	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3692 - CREATIVE MINISTRIES	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3693 - CREATIVE OUT DANCE THEA BKLYN	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3694 - CREATIVE TIME INC	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3751 - CTR FOR ARTS EDUC INC	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3784 - CTR FOR JEWISH HISTORY INC	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3817 - CTR STAGE COMM PLAYHOUSE	A200910	-	0.61	-	0.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3835 - CULTURAL RES SYRACUSE/ONONDAG	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3836 - CULTURAL RES SYRACUSE/ONONDAG2	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3837 - CULTURAL RES SYRACUSE/ONONDAG3	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3838 - CULTURAL RES SYRACUSE/ONONDAG4	A200910	-	0.40	-	0.40

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3867 - CYGNUS ENSEMBLE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3892 - DANCE NEW AMSTERDAM	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3895 - DANCE THEATRE ETCETERA INC	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3896 - DANCE THEATRE WORKSHOP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3902 - DANSPACE PROJ	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4122 - DRUMS ALONG THE WATERFRONT	A200910	-	2.42	-	2.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4336 - EASTCHESTER BASEBALL LEAG	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4343 - EASTCHESTER LL	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4392 - EDGEWATER ATHL ASSN	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4441 - ELAINE KAUFMAN CULTURAL CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4515 - ELMSFORD LL	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4527 - EMELIN THEATRE PERFORMING ARTS	A200910	-	4.04	-	4.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4536 - EMERGING ARTISTS THEATER COMP	A200910	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4544 - EMPIRE STATE AEROSCIENCES MUS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4553 - EN FOCO INC	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4612 - ERROL GRIMES DANCE GROUP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4633 - EUGENIO MARIA DE HOSTOS COMM	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4638 - EVERSON MUS ART SYRA &ONONDAGA	A200910	-	4.04	-	4.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4654 - EXIT ART INC	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4787 - FAYETTEVILLE, VILL OF	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4815 - FEDERATED SPORTSMEN ULSTER CO	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4833 - FEGS HOLDING CORP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4848 - FIGURE SKATING IN HARLEM INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4853 - FINE ARTS ORCHL SOC OF YONKERS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4918 - FLEA THEATRE INC	A200910	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4926 - FLORAL PARK CONSERV SOC	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4949 - FLOYD HIST SOC	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4952 - FLUID MOTION THEATER & FILM	A200910	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4960 - FLUSHING MEADOWS CORONA PARK	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4993 - FOOLS COMP INC	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5010 - Forest Park Trust	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5043 - FRACTURED ATLAS PROD	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5051 - FRANK LLOYD WRIGHT BOATHOUSE	A200910	-	20.20	-	20.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5068 - FRANKLIN SQUARE HIST SOC	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5077 - FRANKLIN STOCK CO CHAPEL HALL	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5120 - FRIEND OF KAISER PARK	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5131 - FRIENDS COLD SPRING HARB FISH	A200910	-	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5134 - FRIENDS DAG HAMMARSKJOLD PLAZA	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5151 - FRIENDS MAPLE GROVE CEMETARY	A200910	-	0.12	-	0.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5156 - FRIENDS MORNINGSIDE PARK	A200910	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5172 - FRIENDS OF CORTLAND PARK	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5173 - Friends of Cunningham Park	A200910	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5178 - FRIENDS OF FT TOTTEN PARKS INC	A200910	-	73.00	-	73.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5179 - FRIENDS OF HIGH LINE INC	A200910	-	4.04	-	4.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5182 - FRIENDS OF HUDSON RIVER PARK	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5197 - FRIENDS OF ONEONTA THEATRE	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5204 - FRIENDS OF ROY WILKINS PARK	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5205 - FRIENDS OF RYE NATURE CTR	A200910	-	11,000.32	-	11,000.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5222 - FRIENDS QUEENS VIETNM WAR MEM	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5245 - FRIENDSHIP WORSHIP CTR	A200910	-	37,600.00	-	37,600.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5263 - FT GREENE ASSN INC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5298 - FULTON CO HIST SOC	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5331 - GARDEN CITY BIRD SANCTUARY	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5337 - GARDEN CITY HIST SOC	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5364 - GARTH FAGAN DANCE	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5396 - GENERAL SOC OF MECH&TRADESMEN	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5489 - GINA GIBNEY DANCE INC	A200910	-	0.24	-	0.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5678 - GREAT NECK CTR VIS & PERF ARTS	A200910	-	2.42	-	2.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5694 - GREECE CHMBER CHARITABLE FOUND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5709 - GREECE, TOWN OF	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5769 - GREENWICH VILL SOC HIST PRESER	A200910	-	0.48	-	0.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5792 - GROUNDWORK	A200910	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5793 - GROUNDWORK HUDSON VLY	A200910	-	0.61	-	0.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5824 - GRTR LI RUNNING CLUB	A200910	-	0.12	-	0.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5841 - GRTR RIDGEWOOD HIST SOC	A200910	-	1,500.00	-	1,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5842 - GRTR RIDGEWOOD RESTOR CORP	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5849 - GRTR ROCH VISITOR ASSN	A200910	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5909 - HALEAKALA INC DBA THE KITCHEN	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5932 - HAMBURG, VILL OF	A200910	-	0.97	-	0.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6000 - HARLEM ARTS ALLI	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6119 - HECKSCHER MUS OF ART	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6201 - HERITAGE FOUND OF OSWEGO CO	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6210 - HERKIMER CO FAIR ASSN	A200910	-	303.71	-	303.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6334 - HISPANIC FEDERATION INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6344 - HISTORIC ALBANY FOUND	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6346 - HISTORIC CHERRY HILL	A200910	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6347 - HISTORIC DIST COUN INC	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6409 - HOLY APOSTLES COMM CHORUS	A200910	-	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6428 - HOME FOR CONTEMP THEATRE & ART	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6502 - HOUGHTON PARK SHELTER HOUSE	A200910	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6579 - HULL HOUSE FOUND	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6588 - HUMMINGBIRDS SCHOOL INC	A200910	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6654 - IFETAYO CULTURAL ARTS	A200910	-	8.08	-	8.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6746 - INTERAGENCY MINR ARTST AFFAIR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6749 - INTERCLUB ASSN OF NY	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6763 - INTL ARTS RELATIONS	A200910	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6793 - IRISH AMER HERITAGE MUS	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6798 - IRISH REPERTORY THEATRE COMP	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6800 - IRONDALE PRODUCTIONS	A200910	-	1.62	-	1.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6815 - ISLIP ARTS COUN INC	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6849 - ISLIP YTH BUR	A200910	-	0.65	-	0.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6885 - ITALIAN HERI BRONX & W CHESTER	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6912 - JACKIE ROBINSON PARK CONSERV	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6922 - JACQUES MARCHAIS MUS	A200910	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6928 - JAMAICA CTR FOR ART & LEARNING	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7111 - JEWISH THEATER OF NY INC	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7175 - JOSE LIMON DANCE FOUND INC	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7183 - JOYCE THEATER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7202 - JUDSON MEM CHURCH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7208 - JUNETEENTH INC	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7210 - JUNIPER VLY PARK CONSERV INC	A200910	-	18,000.00	-	18,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7270 - KENT HISTORIAL SOC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7311 - KING MANOR MUS	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7329 - KINGS MAJESTIC CORP DBA 651	A200910	-	4.04	-	4.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7432 - LABYRINTH INC	A200910	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7497 - LANDMARK W INC	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7502 - LANSINGBURGH HIST SOC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7530 - LATINO INTL THEATRE FEST	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7616 - LEHMAN CTR PERFORMING ARTS	A200910	-	4.04	-	4.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7767 - LI MASTERWORKS	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7771 - LI MUS OF AMER ART HIS CARRIAG	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7774 - LI PHILHARMONIC INC	A200910	-	61.00	-	61.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7790 - LI STRING QUARTET	A200910	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7799 - LI TRADITIONS	A200910	-	2.42	-	2.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7847 - LINCOLN CTR FOR PERFRMING ARTS	A200910	-	1.62	-	1.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7943 - LITTLE THEATRE FILM SOC INC	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8069 - LOWER E SIDE GIRLS CLUB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8072 - LOWER E SIDE PERFORMNG ARTS	A200910	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8137 - LYSANDER, TOWN OF	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8141 - MA YI FILIPINO THEATRE ENSEM	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8185 - MAGNOLIA TREE EARTH CTR	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8199 - MALE GLEE CLUB OF YONKERS	A200910	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8239 - MANHATTAN COMM ACCESS CORP	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8246 - MANHATTAN THEATER CLUB	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8261 - MANO A MANO MEXICAN CULTURE	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8283 - MARGARET MARTINEZ MINISTRIES	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8385 - MATILDA JOSLYN GAGE FOUND	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8461 - MELODIA WOMENS CHOIR OF NYC	A200910	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8472 - MENDELSSOHN CLUB OF ALBANY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8545 - METRO EAGLES SPORT CLUB	A200910	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8551 - METRO MUS OF ART	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8598 - MID TOWN MANAGEMENT GROUP INC	A200910	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8599 - MID TOWN MANAGEMENT GROUP INC2	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8634 - MIDORI & FRIENDS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8699 - MINT THEATER COMP	A200910	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8718 - MOCADA	A200910	-	8.08	-	8.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8754 - MONROE CO	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8931 - MULLER WORKS FOUND	A200910	-	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8935 - MUNICIPAL ART SOC OF NY	A200910	-	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8941 - MUS OF AFRICAN AMER CINEMA	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8947 - MUS OF KIDS ART MOKA	A200910	-	0.32	-	0.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8950 - MUS OF THE CITY OF NY	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8953 - MUSEO DEL BARRIO	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8995 - NARROWS BOTANICAL GARDEN	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9017 - NASSAU CO PAL	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9018 - NASSAU CO PAL 2	A200910	-	5,003.23	-	5,003.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9046 - NATL ACAD JR TENNIS & YTH	A200910	-	2.83	-	2.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9047 - NATL ACAD OF DESIGN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9071 - NATL DANCE INST	A200910	-	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9128 - NE BLOCK CLUB ALLI	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9171 - NEW 42ND ST INC	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9183 - NEW DANCE GROUP STUDIO INC	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9200 - NEW GROUP INC	A200910	-	0.32	-	0.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9242 - NEW ROCHELLE COUN ON THE ARTS	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9243 - NEW ROCHELLE FUND EDUC EXCELL	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9247 - NEW ROCHELLE OPERA	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9266 - NEW YORKERS FOR PARKS	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9411 - NOBLE MARITIME COLLECTION	A200910	-	0.24	-	0.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9518 - NORTH NY AGRICULT HIST SOC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9590 - NORTHPORT COMM ORCH	A200910	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9593 - NORTHPORT HIST SOC	A200910	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9668 - NY BOTANICAL GARDENS	A200910	-	3.23	-	3.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9676 - NY CLASSICAL THEATER	A200910	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9677 - NY CLASSICAL THEATER 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9688 - NY DANCE & ARTS INNOVATIONS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9689 - NY DEAF THEATER	A200910	-	0.24	-	0.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9713 - NY JR TENNIS LEAG	A200910	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9714 - NY JR TENNIS LEAG 2	A200910	-	1.62	-	1.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9727 - NY LANDMARKS CONSERVANCY	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9731 - NY LEGAL ASSIST GROUP	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9733 - NY LESBIAN & GAY EXPER FLM FST	A200910	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9745 - NY PARKS & REC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9766 - NY SCANDIA SYMPHONY	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9774 - NY SHAKESPEARE FEST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9775 - NY SHAKESPEARE FEST 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9776 - NY SHAKESPEARE FEST 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9785 - NY SUN WORKS INC	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9788 - NY THEATRE WORKSHOP INC	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9804 - NYC ARTS CYPHER INC	A200910	-	0.28	-	0.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9845 - NYC NGHBORHD OPEN SPACE COALTN	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9848 - NYC PARKS & REC	A200910	-	414.50	-	414.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9849 - NYC PARKS & REC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9850 - NYC PARKS & REC 3	A200910	-	8.08	-	8.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9926 - NYS RHYTHM & BLUES FEST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0042 - OLD STONE HOUSE OF BKLYN	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0090 - ONEIDA DEP PARK & REC	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0123 - ONTARIO BEACH PARK PROG COMM	A200910	-	1.62	-	1.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0142 - OPEN CHANNELS NY INC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0148 - OPEN SPCE ALLI FOR N BKLYN	A200910	-	0.73	-	0.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0201 - ORCH OF THE BRONX	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0330 - OUR LADY PERPETUAL HELP CHURCH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0335 - OUR TIME THEATRE COMP INC	A200910	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0338 - OUT OF THE BOX THEATRE CO	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0340 - OVAL COMM YTH PROG INC	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0363 - OYSTER BAY HIST SOC	A200910	-	0.40	-	0.40

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0368 - OYSTER BAY, TOWN OF	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0436 - PARKS & TRAILS NY	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0437 - PARKS DEPT CITY OF NY	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0449 - PARSONS DANCE FOUND INC	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0494 - PEACE ACTION FUND OF NY	A200910	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0503 - PECULIAR WORKS PROJ	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0513 - PELHAM ARTS CTR	A200910	-	1.62	-	1.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0521 - PELHAM LL	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0563 - PERFORMANCE ZONE INC	A200910	-	0.57	-	0.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0615 - PICTUREFEST INTL	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0700 - PLAYWRIGHTS HORIZONS	A200910	-	4.04	-	4.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0701 - PLAYWRIGHTS HORIZONS 2	A200910	-	6.06	-	6.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0708 - PLG ARTS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0723 - POLICE FRESH AIR OF WTCHESTER	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0812 - PREGONES TOURING PUERTO RICAN	A200910	-	1.62	-	1.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0819 - PRESENT THEATRE COMP INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0832 - PRIMARY STAGES COMP INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0873 - PROSEPECT LAWN CEMETERY ASSN	A200910	-	0.65	-	0.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0878 - PROSPECT PARK ALLI	A200910	-	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0879 - PROSPECT PARK ALLI 2	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0880 - PROSPECT PARK ALLI 3	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1050 - PUBLICOLOR INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1051 - PUCCINI FOUND INC	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1056 - PUERTO RICAN FEST	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1075 - PUTNAM CO	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1085 - PUTNAM CO HISTORIC SOC	A200910	-	0.61	-	0.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1122 - QUEENS BOTANICAL GARDEN	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1161 - QUEENS JEWISH COMM COUN	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1178 - QUEENS SYMPHONY ORCH	A200910	-	0.65	-	0.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1179 - QUEENS SYMPHONY ORCH 2	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1181 - QUEENS THEATER IN THE PARK	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1182 - QUEENS THEATER IN THE PARK 2	A200910	-	0.32	-	0.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1183 - QUEENS THEATER IN THE PARK 3	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1266 - RATTLESTICK PROD INC	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1372 - RENSSELAER CO HIST SOC	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1430 - REYES DOLEO BASEBALL LEAG INC	A200910	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1487 - RIDGEWOOD RESERVR ED & PRESRV	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1525 - RIVERSIDE SYMPHONY INC	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1547 - ROBERTO CLEMENTE STATE PARK	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1579 - ROCH PHILHARMONIC ORCH	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1580 - ROCH PHILHARMONIC ORCH 2	A200910	-	6.06	-	6.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1591 - ROCH WEST INDIAN FEST ORG	A200910	-	0.32	-	0.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1602 - ROCKAWAY ARTISTS ALLI	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1682 - ROME COMM THEATER INC	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1702 - ROOFTOP FILMS INC	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1709 - ROOSEVELT ISLND VIS ART ASSN	A200910	-	0.73	-	0.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1733 - ROSIES BROADWAY KIDS INC	A200910	-	4.04	-	4.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1768 - ROUNDABOUT THEATRE COMP INC	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1769 - ROUNDABOUT THEATRE COMP INC 2	A200910	-	0.65	-	0.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1780 - ROYCOFT CAMPUS CORP	A200910	-	28.28	-	28.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1815 - RUSSIAN AMER CULTURAL HERITAGE	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1816 - RUSSIAN AMER FOUND	A200910	-	6.06	-	6.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1953 - SAGAMORE ROWING ASSN	A200910	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1986 - SALVATORE LARUSSA DANCE COMP	A200910	-	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2225 - SEA CLIFF CHAMBER PLAYERS	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2250 - SEASIDE SUMMER CONCERT SERIES	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2251 - SEASIDE SUMMER CONCERT SERIES2	A200910	-	8.08	-	8.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2341 - SHADOWLAND ARTISTS INC	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2351 - SHARE OUR STRENGTH	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2413 - SHOWS FROM THE HEART INC	A200910	-	0.24	-	0.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2422 - SIGNATURE THEATRE CO	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2459 - SLAVIC AMER CULTURAL ASSN	A200910	-	0.24	-	0.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2465 - SLOAN, VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2477 - SMITHFIELD COMM ASSN	A200910	-	0.97	-	0.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2497 - SNUG HARBOR CULTURAL CTR	A200910	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2508 - SOC PRESERV OF LI ANTIQUITES	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2530 - SOLOMON R GUGGENHEIM FOUND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2543 - SOMETHING SPECIAL ORCH	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2611 - SPANISH THEATRE REPERTORY	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2708 - ST AGNES CEMETERY	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2768 - ST COLUMBA IRISH CULTURAL	A200910	-	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2899 - ST MARKS HIST LANDMARK FUND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2918 - ST MARYS CHURCH SOC	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2938 - ST PADRE PIO INST ROCH	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3001 - STARFLOWER EXPERIENCES	A200910	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3035 - STATEN ISLND HIST SOC	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3065 - STATUE OF LIBERTY CULTURAL ART	A200910	-	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3247 - SUNDOG THEATER INC	A200910	-	0.12	-	0.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3276 - SUSAN B ANTHONY HOUSE	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3289 - SVC ALLI YTH WARRIORS FTBALL	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3324 - SYMPHONY SPACE	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3342 - SYRACUSE INVITATIONAL HORSE SH	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3343 - SYRACUSE JAZZFEST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3347 - SYRACUSE OPERA COMP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3350 - SYRACUSE SYMPHONY ORCH	A200910	-	8.08	-	8.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3357 - SYRACUSE, CITY OF	A200910	-	1,349.14	-	1,349.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3363 - TADA THEATRE & DANCE ALLI	A200910	-	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3386 - TEATRO EXPERIMENTAL YERBABRUJA	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3408 - THALIA SPANISH THEATER	A200910	-	1.62	-	1.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3423 - THE TANK	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3425 - THEATER BRKING THROUGH BARRIER	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3428 - THEATER LABRADOR (NEW GEORGES)	A200910	-	0.24	-	0.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3429 - THEATER REHAB FOR YTH	A200910	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3433 - THEATREWORKS USA CORP	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3434 - THELMA HILL PERFORMING ART CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3449 - THOMPSON PARK CONSERVANCY	A200910	-	2.83	-	2.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3463 - THROGGS NECK BENEVOLENT ASSN	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3466 - THROGGS NECK LL	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3558 - TRADITIONAL ARTS IN UPSTATE NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3565 - TRAVIS 4TH OF JULY CELEBRATION	A200910	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3628 - TUCKAHOE BEAUTIFICATION	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3656 - TURTLE BAY TREE FUND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3826 - UNTERMYER PERFORMING ARTS CUN	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3842 - UPTOWN DANCE ACAD	A200910	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3872 - UTICA MONDAY NITE	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3899 - VAN NEST LL	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4120 - VINEYARD THEATRE & WORKSHOP	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4142 - VISUAL ARTS RESEARCH CARIBBEAN	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4143 - VITAL THEATER COMP	A200910	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4215 - WALES, TOWN OF	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4233 - WALT WHITMAN BIRTHPLACE ASSN	A200910	-	0.65	-	0.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4267 - WARD MELVILLE HERITAGE	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4296 - WASHINGTON HGTS & INWOOD DEV	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4302 - WASHINGTON HGTS INWOOD COALTN	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4324 - WATERFORD, TOWN OF	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4326 - WATERFRONT MUS	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4329 - WATERSIDE TENANTS ASSN	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4343 - WATERVLIET CIVIC CHEST	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4522 - WEST SIDE CULTURAL CTR INC	A200910	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4541 - WESTBETH ARTISTS RSDNTS COUN	A200910	-	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4554 - WESTCHESTER ARTS COUN	A200910	-	110.10	-	110.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4555 - WESTCHESTER ARTS COUN 2	A200910	-	1.62	-	1.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4585 - WESTCHESTER ITALIAN CULT CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4598 - WESTCO PROD	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4600 - WESTERLO, TOWN OF	A200910	-	8.08	-	8.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4793 - WOODHAVEN CULTURAL & HIST SOC	A200910	-	0.24	-	0.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4803 - WOODLEAN LL	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4824 - WORKING THEATER	A200910	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4828 - WORKMENS CIRCLE/ARBETER RING	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4829 - WORKMENS CIRCLE/ARBETER RING 2	A200910	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4849 - WYCKOFF HOUSE & ASSN	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4870 - YANGTZE REPERTORY THEATER/AMER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4889 - YES THE BRONX INC	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4947 - YMCA GREAT SOUTH BAY	A200910	-	1.62	-	1.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5006 - YONKERS COLUMBUS DAY CELEBRATN	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5020 - YONKERS PHILHARMONIC ORCH	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5025 - YONKERS PUERTO RICAN DAY PARAD	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5027 - YONKERS THEATRE INTERACTS INC	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5058 - YOUNG AUDIENCES WESTERN NY	A200910	-	1.13	-	1.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5061 - YOUNG DANCERS IN REPERTORY INC	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5094 - YTH ACADEMIC & ATHLTC OUTREACH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5251 - ALLI OF RESIDENT THEATERS/NY 2	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5531 - BRONX COUN ON THE ARTS 2	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5747 - CITY PARKS FOUND 6	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5797 - COMM ENVTLY SOUND DEV 2	A200910	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5897 - CREATIVE OUT DANCE THEA BKLYN2	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5924 - CULTURAL RES SYRACUSE/ONONDAG5	A200910	-	2.42	-	2.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6138 - FRACTURED ATLAS PROD 2	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6139 - FRACTURED ATLAS PROD 3	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6169 - FRIENDS OF ROY WILKINS PARK 2	A200910	-	1.62	-	1.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6366 - HISTORIC DIST COUN INC 2	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6487 - ISLIP ARTS COUN INC 3	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6607 - LANDMARK W INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6608 - LANDMARK W INC 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6683 - LINCOLN CTR FOR PERFRMING ART2	A200910	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6852 - MID TOWN MANAGEMENT GROUP INC3	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6917 - MUNICIPAL ART SOC OF NY 2	A200910	-	3.23	-	3.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7088 - NY CLASSICAL THEATER 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7131 - NYC PARKS & REC 4	A200910	-	2.26	-	2.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7132 - NYC PARKS & REC 5	A200910	-	0.24	-	0.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7133 - NYC PARKS & REC 6	A200910	-	1.13	-	1.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7134 - NYC PARKS & REC 7	A200910	-	1.62	-	1.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7272 - PARTNERSHIP COMM DEV	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7282 - PELHAM LL 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7291 - PERFORMANCE ZONE INC 2	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7943 - UTICA SYMPHONY	A200910	-	4.04	-	4.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7944 - UTICA SYMPHONY 2	A200910	-	4.04	-	4.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8118 - WORKMENS CIRCLE/ARBETER RING 3	A200910	-	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8119 - WORKMENS CIRCLE/ARBETER RING 4	A200910	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8120 - WORKMENS CIRCLE/ARBETER RING 5	A200910	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8181 - MID TOWN MANAGEMENT GROUP INC4	A200910	-	0.81	-	0.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A1249 - CATH WAR VETS OF THE BRONX	A200809	-	2,472.00	-	2,472.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A2318 - EASTCHESTER VETS FOUND	A200809	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A4522 - MARINE CORPS LEAG SI 246	A200809	-	2,967.00	-	2,967.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A5936 - PROCTOR HOPSON POST MEM ASSN	A200708	-	2,967.00	-	2,967.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7701 - VIETNAM VETS AMER 32 2	A200708	4,945.00	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A8425 - AMER LEG NEW ROCHELLE POST #8	A200708	-	11,000.00	-	11,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A8425 - AMER LEG NEW ROCHELLE POST #8	A200809	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0338 - ALBANY HOUSING COALTN INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0391 - ALL AMER ASSN INVAL & VET WWII	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0452 - ALLIED VET MEM COM GRTR RIDGE	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0547 - AMER LEG 1038	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0550 - AMER LEG 1080	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0551 - AMER LEG 1082 EAST MEADOW	A200910	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0561 - AMER LEG 118 WOODHAVEN	A200910	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0579 - AMER LEG 1404	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0580 - AMER LEG 1424 CONTINENTAL	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0581 - AMER LEG 1424 CONTINENTAL 2	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0592 - AMER LEG 1488 GOMILLION	A200910	-	1,750.00	-	1,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0594 - AMER LEG 1517	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0597 - AMER LEG 1542	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0598 - AMER LEG 155	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0600 - AMER LEG 1554 GUNTOWN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0610 - AMER LEG 1672 AJ JUREK	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0614 - AMER LEG 1682 E DEBEVOISE JR	A200910	-	275.00	-	275.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0620 - AMER LEG 175 EUGENE S SMITH	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0623 - AMER LEG 1815 BREWERY K HEISER	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0629 - AMER LEG 229 UTICA	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0631 - AMER LEG 24 HENRY P. SMITH	A200910	-	99.00	-	99.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0636 - AMER LEG 275 GEORGE CASEY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0657 - AMER LEG 398 COL CHARLES YOUN	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0659 - AMER LEG 414 HILL-WARNER	A200910	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0674 - AMER LEG 562 JOSEPH B GARITY	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0678 - AMER LEG 632 JOHN RUOFF	A200910	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0686 - AMER LEG 71 ARGONNE1	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0688 - AMER LEG 787 JAMES HARVEY	A200910	-	242.00	-	242.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0689 - AMER LEG 791 AMITY	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0695 - AMER LEG 858 RAY FAULKNER COOK	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0711 - AMER LEG 953 J CARTER KNAPP	A200910	-	88.00	-	88.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0724 - AMER LEG EMPIRE STATE	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0725 - AMER LEG ERIE CO	A200910	-	1,538.50	-	1,538.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0732 - AMER LEG QUEENS CO AUX	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0733 - AMER LEG RICHMOND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0851 - AMVETS POST 18 EAST ISLIP1	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0856 - AMVETS POST 40 ARMANDO RAUSO	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0858 - AMVETS POST 72	A200910	-	38.41	-	38.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M1609 - BLACK VETS SOC JUSTICE	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M1610 - BLACK VETS SOC JUSTICE 2	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2312 - CATH WAR VETS	A200910	-	98.95	-	98.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2316 - CATH WAR VETS NATIVITY BVM 369	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2320 - CATH WAR VETS ST.MARGARET 1172	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2439 - CENT NY 490 MIL ORD PURPLE	A200910	-	39.00	-	39.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M3223 - COMM FAM MID-HUDSON VAL IRAQI	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M4016 - DISABLED AMER VETS	A200910	-	363.00	-	363.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M4702 - FAMILY & CHILDREN ASSN	A200910	-	28.00	-	28.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M5222 - FRIENDS QUEENS VIETNM WAR MEM	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M5223 - FRIENDS QUEENS VIETNM WAR MEM2	A200910	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M6477 - HORIZON HLTH SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7115 - JEWISH WAR VETS 655	A200910	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7264 - KENNEDY PRIDE	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7411 - KOREAN WAR VETS STATEN ISLND	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M9038 - NATHANIAL ADAMS BLANCHARD 1040	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0189 - ORANGE CO VETS SVC AGENCY	A200910	-	751.87	-	751.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0471 - PATRIOT FLIGHT	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N2713 - ST ALBANS HOSP VAECC	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3050 - STATEN ISLND PROJ HOMEFRONT	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3137 - STRIDE ADAPTIVE SPORTS	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3205 - SUFFOLK CO UNITED VETS	A200910	-	132.00	-	132.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3551 - TOWER OF HOPE INC	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3964 - VETS OUTREACH CTR	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3970 - VFW	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3971 - VFW POST 123 RIDGEWOOD	A200910	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3973 - VFW POST 1374 CARMEL	A200910	-	241.86	-	241.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3984 - VFW POST 1896 PROCTOR HOPSON	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3988 - VFW POST 2246 ROME	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3990 - VFW POST 2530 WELLSVILLE	A200910	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4002 - VFW POST 3211 WILLIAM GROUSE	A200910	-	50.00	-	50.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4005 - VFW POST 347 JAMES E DONAHUE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4020 - VFW POST 5005 GENESEO	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4022 - VFW POST 5086 JOHN F JORDAN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4023 - VFW POST 5090 ANDERSON LANGO	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4029 - VFW POST 5491 MAHOPAC	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4030 - VFW POST 551 HASPEL STAAB	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4038 - VFW POST 6390 SHERIDAN	A200910	-	1,024.72	-	1,024.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4042 - VFW POST 672 BREWSTER	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4043 - VFW POST 6780 FRANK CASBOLT	A200910	-	88.00	-	88.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4048 - VFW POST 7336 EDWARD MILLER	A200910	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4068 - VFW POST 9257 PUTNAM LAKE	A200910	-	591.87	-	591.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4096 - VIETNAM VETS AMER	A200910	-	44.00	-	44.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4098 - VIETNAM VETS AMER 126	A200910	-	1,000.00	-	1,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4099 - VIETNAM VETS AMER 32	A200910	-	2,413.44	-	2,413.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4100 - VIETNAM VETS AMER 32 2	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4102 - VIETNAM VETS AMER 704	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5028 - YONKERS VETS ASSN	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5241 - ALL AMER ASSN INVAL&VET WWII2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5273 - AMER LEG 118 WOODHAVEN 2	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5620 - CATH WAR VETS ST.MARGAR 1172 2	A200910	-	44.00	-	44.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7976 - VIETNAM VETS AMER 103 CENT NY	A200910	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7981 - VIETNAM VETS AMER 32 4	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M0259 - AGRICULTURAL SOC OF OSWEGO CO	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M0260 - AGRICULTURAL STEWARDSHIP ASSN	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M1239 - BAY IMPROVEMENT GROUP	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M1251 - BAY RIDGE SAINT PATRICK PARADE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M1579 - BKLYN RESCUE MISSION INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M1646 - BOBBI & THE STRAYS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M2167 - CAP DIST COMM GARDENS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3523 - CORNELL COOP EXTEN ALBANY	A200910	-	2,220.75	-	2,220.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3532 - CORNELL COOP EXTEN JEFFERSON	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3534 - CORNELL COOP EXTEN ONEIDA	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3537 - CORNELL COOP EXTEN ORLEANS	A200910	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3539 - CORNELL COOP EXTEN PUTNAM	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3653 - COUN STATE GOVTS	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M4788 - FEATHERED FRIENDS ADOPT SVC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M5615 - GOUVENEUR AGRIC & MECHANC SOC	A200910	-	1,458.00	-	1,458.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6584 - HUMANE SOC OF NY	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6586 - HUMANE SOC PORT JERVIS DEERPRK	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6591 - HUNGER ACT NETWORK NYS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M8789 - MONTGOMERY CO AGRICULTURAL SOC	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M9655 - NY AGRICULTURAL & TRUST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M9656 - NY AGRICULTURAL & TRUST 2	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M9694 - NY FARM VIABILITY INST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N1361 - RENSSELAER CO AG & HORTICULTUR	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N1700 - RONDOUT VLY GROWERS ASSN	A200910	-	413.75	-	413.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N2287 - SENECA CO	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A0661 - BAY IMPROVEMENT GROUP	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1358 - CH CMRC GREENWICH VILL	A200809	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1916 - CORONA ELMHURST CTR ECONOMIC	A200708	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A2031 - CTR FOR URBAN REHAB	A200809	-	1,066.16	-	1,066.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A5106 - NIAGARA FALLS, CITY ECON DEV	A200708	-	4,856.53	-	4,856.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A5107 - NIAGARA FALLS, CITY OF	A200809	-	1,290.42	-	1,290.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A7710 - VILL ALLI DIST MANAGE ASSN	A200809	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0080 - 5TH AVE COMM INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0126 - AABDC ASIAN AMER BUS DEV	A200910	-	1,650.00	-	1,650.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0443 - ALLI FOR DOWNTOWN NY	A200910	-	264.00	-	264.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0445 - ALLI FOR THE ARTS INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1088 - AUDUBON PARTNERSHIP ECON DEV	A200910	-	47,500.00	-	47,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1306 - BEDFORD STUYVESANT RESTORATION	A200910	-	1,100.00	-	1,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1650 - BODEGA ASSN OF THE US	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1874 - BRONX BUS ALLI INC	A200910	-	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1965 - BROWNSTONE BEDFORD STUY	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1999 - BUFFALO NIAGARA CONVEN & VIS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2032 - BUS OUTREACH CTR NETWORK-QUEEN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2080 - CAMBRIA HGTS DEV CORP	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2145 - CANISIUS COLL	A200910	-	2,588.98	-	2,588.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2149 - CANISIUS COLL WOMENS BUS	A200910	-	135.79	-	135.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2169 - CAP DIST COMM LOAN FUND	A200910	-	330.00	-	330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2482 - CH CMRC BETHPAGE	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2485 - CH CMRC BOROUGH QUEENS	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2486 - CH CMRC BOROUGH QUEENS 2	A200910	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2497 - CH CMRC DELAWARE CO	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2502 - CH CMRC ELMONT	A200910	-	22,000.00	-	22,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2508 - CH CMRC FOREST HILLS QUEENS	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2509 - CH CMRC FRANKLIN SQUARE	A200910	-	19.25	-	19.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2521 - CH CMRC GREENWICH VILL	A200910	-	86.35	-	86.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2532 - CH CMRC GRTR SOUTH BUFFALO	A200910	-	132.00	-	132.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2536 - CH CMRC GRTR WATERTOWN	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2551 - CH CMRC LOWER NIAGARA RIV REG	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2552 - CH CMRC MANHATTAN	A200910	-	152.16	-	152.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2556 - CH CMRC MERRICK	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2561 - CH CMRC MONTGOMERY CO	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2578 - CH CMRC QUEENS	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2579 - CH CMRC QUEENS 2	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2591 - CH CMRC ST ALBANS	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2592 - CH CMRC ST LAWRENCE CO	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2603 - CH CMRC WASH HGTS & INWOO	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2908 - CITY NIAGARA FALLS DEPT ECON	A200910	-	5,453.32	-	5,453.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3134 - COLL POINT BOARD OF TRADE	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3350 - COMM VOICES HEARD	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3604 - CORTLAND DOWNTOWN PARTNERSHIP	A200910	-	137.50	-	137.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4157 - DUTCHESS CO COMM COLL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4596 - ERASMUS NGHBRHD FEDER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5235 - FRIENDS UPPER EAST SIDE	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5738 - GREENE CO INDUST DEVEL AGENCY	A200910	-	18,500.00	-	18,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5852 - GRTR SYRACUSE ECONOMIC DEV	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5901 - HAITIAN AMER BUS NETWORK	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6001 - HARLEM BUS ALLI	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6074 - HAUPPAUGE INDUST ASSN	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6133 - HELLS KITCHEN NGHBRHD ASSN INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6563 - HUDSON VLY TRUST INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6927 - JAMAICA BUS RESOURCE CTR	A200910	-	29.17	-	29.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7245 - KEEP W NY BEAUTIFUL	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7702 - LI 1ST ROBOTICS COMPETITION	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7984 - LOC DEV LAURELTON ROSENDALE	A200910	-	212.56	-	212.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7985 - LOC DEV OF CROWN HGTS	A200910	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7989 - LOCAL DEV CORP	A200910	-	180.10	-	180.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8071 - LOWER E SIDE MANAGE ASSN	A200910	-	121.00	-	121.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8432 - MED TECH ASSOC INC	A200910	-	440.00	-	440.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8541 - METRO DEV ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8544 - METRO DEV SYRACUSE & CENT NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9312 - NGHBRHD ECON DEV ADVOCACY	A200910	-	330.00	-	330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9324 - NGHBRHD HOUSING SVCS S BUFFALO	A200910	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9335 - NGHBRHD TECHNCL ASSIST CLINIC	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9585 - NORTHERN MANHATTAN COALTN ECO	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9928 - NYS SMALL BUS DEV	A200910	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0023 - OGDENSBURG BRIDGE & PORT AUTH	A200910	-	330.00	-	330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0155 - OPERATION HOPE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0515 - PELHAM BAY MERCHANTS ASSN	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0855 - PROJ ENTERPRISE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1149 - QUEENS ECONOMIC DEV	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1838 - S BAY	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2198 - SCORE ROCH NY CHAP 23	A200910	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3012 - STATEN ISLND & FLEET WEEK INC	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3030 - STATEN ISLND ECONOMIC DEV	A200910	-	445.81	-	445.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3047 - STATEN ISLND NON PROFIT ASSN	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3235 - SULLIVAN CO VISTORS ASSN	A200910	-	82.50	-	82.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3259 - SUNSET PARK DIST MGMT ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3279 - SUSTAINABLE LI	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3306 - SW BKLYN INDUST DEV	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3456 - THREE RIVERS DEV	A200910	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4112 - VILL ALLI DIST MANAGE ASSN	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4296 - WASHINGTON HGTS & INWOOD DEV	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4298 - WASHINGTON HGTS BUS IMPROV	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4436 - WEST BRIGHTON COMM LOCAL DEV	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4607 - WESTERN NY EDUC CTR ECON DEV	A200910	-	45.81	-	45.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4770 - WOMENS ENTERPRISE DEV CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4913 - YM & YWHA SAMUEL FIELD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5367 - AUDUBON PARTNERSHIP ECON DEV 2	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N8047 - WEST BRIGHTON COMM LOCAL DEV 2	A200910	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0078 - 5TH AVE COMM	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0121 - A. PHILIP RANDOLPH HS CITY COL	A200910	-	10,000.00	-	10,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0189 - ADAMS ST FOUND INC	A200910	-	28.98	-	28.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0245 - AFRICAN DIASPORA FILM FEST	A200910	-	88.00	-	88.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0248 - AFTER SCHOOL CORP (TASC)	A200910	-	29.70	-	29.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0249 - AFTER SCHOOL CORP (TASC) 2	A200910	-	99.00	-	99.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0250 - AFTER SCHOOL CORP (TASC) 3	A200910	-	642.80	-	642.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0262 - AGUDATH ISRAEL AMER	A200910	-	132.00	-	132.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0266 - AGUDATH ISRAEL AMER COMM SVC	A200910	-	385.00	-	385.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0267 - AGUDATH ISRAEL AMER COMM SVC 2	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0316 - AKTINA PRODUCTIONS	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0388 - ALICE CURT DES&HAMIL FISH LIB	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0459 - ALPHA SCHOOL CTR PROGRESSIVE	A200910	-	10,351.09	-	10,351.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0462 - ALTAMONT FREE LIB	A200910	-	330.00	-	330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0764 - AMER RED CROSS GRTR NY	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0807 - AMHERST PUB LIB	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0808 - AMHERST PUB LIB 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0809 - AMHERST PUB LIB 3	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0810 - AMHERST PUB LIB 4	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0834 - AMITYVILLE PUB LIB	A200910	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0837 - Amityville Union Free SD	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0921 - ARBOR HILL ELEM SCHOOL	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0953 - ART LAB	A200910	-	1,505.50	-	1,505.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0964 - ARTHUR ASHE INST	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0971 - ARTS COUN ROCKLAND	A200910	-	164.50	-	164.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0974 - ARTS EDUC INST WSTRN NY	A200910	-	6,594.00	-	6,594.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0986 - ASHVILLE FREE LIB	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0998 - ASOCIACION TEPEYAC DE NY	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1072 - ATLED INC	A200910	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1093 - AURICLE COMMUNICATIONS INC	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1100 - AURORA, TOWN OF	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1124 - B.H. BALLSTON LAKE CSD	A200910	-	35.00	-	35.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1149 - BAHAMIAN AMER CULTURAL SOC	A200910	-	326.25	-	326.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1169 - BALDWIN UNION FREE SD	A200910	-	313.00	-	313.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1177 - BALLET TECH FOUND INC	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1178 - BALLET THEATRE FOUND	A200910	-	68.75	-	68.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1199 - BARD HS EARLY COLL	A200910	-	282.21	-	282.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1261 - BAY TERRACE COMM ALLI	A200910	-	2,258.25	-	2,258.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1285 - BD EDUC OF PEOPLE OF AFRICAN	A200910	-	170.70	-	170.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1286 - BD EDUC OF PEOPLE OF AFRICAN 2	A200910	-	287.37	-	287.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1298 - BECHIROT INC	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1311 - BE'ER HOGOLAH INST	A200910	-	2,258.25	-	2,258.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1341 - BELLMORE MERRICK CENT HS	A200910	-	14.00	-	14.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1347 - BELLMORE PUB LIB	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1350 - BELLMORE UNION FREE SD	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1394 - BERNE PUB LIB	A200910	-	9.00	-	9.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1395 - BERNE, TOWN OF	A200910	-	3,396.54	-	3,396.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1426 - BETHPAGE PUB LIB	A200910	-	13.75	-	13.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1441 - BIG APPLE INST	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1484 - BKLYN ACAD OF MUSIC	A200910	-	274.75	-	274.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1490 - BKLYN AMITY SCHOOL	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1511 - BKLYN CHILDREN'S MUS CORP	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1539 - BKLYN HISTORICAL SOC	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1548 - BKLYN INFORMATION & CULTURE	A200910	-	68.75	-	68.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1560 - BKLYN MUS OF ART	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1568 - BKLYN PUB LIB	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1569 - BKLYN PUB LIB 2	A200910	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1570 - BKLYN PUB LIB 3	A200910	-	2,864.00	-	2,864.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1582 - BKLYN STYLE FOUND	A200910	-	907.50	-	907.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1585 - BKLYN TECH ALUMNI FOUND	A200910	-	913.00	-	913.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1600 - BLACK RADICAL CONGRESS NY	A200910	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1620 - BLIND BROOK-RYE UNION FREE SD	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1659 - BOOKER T.WASHINGTON MID SCHOOL	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1744 - BOYS & GIRLS CLUB MADISON SQ	A200910	-	1,100.00	-	1,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1810 - BREWSTER PUB LIB	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1813 - BRIARCLIFF MANOR PUB LIB	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1814 - BRIARCLIFF MANOR UNION FREE SD	A200910	-	275.00	-	275.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1828 - BRIDGEFIELD CIVIC LEAG	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1858 - BROADALBIN PERTH PRIMARY SCH	A200910	-	112.00	-	112.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1861 - BROADWAY LEAG	A200910	-	16.50	-	16.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1896 - BRONX MUS OF THE ARTS	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1897 - BRONX MUS OF THE ARTS 2	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1902 - BRONX RIVER ART CTR INC	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1913 - BRONXVILLE UNION FREE SD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1995 - BUFFALO HEARING & SPEECH CTR	A200910	-	1,727.50	-	1,727.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2045 - BYRAM HILLS CENT SD	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2046 - BYRON BERGEN PUB LIB1	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2057 - CADET ACAD HONOR & EXCELLENCE	A200910	-	3,763.75	-	3,763.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2072 - CALPULLI MEXICAN DANCE COMP	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2121 - CANAJOHARIE CSD	A200910	-	21.00	-	21.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2133 - CANASTOTA CENT SCHOOLS	A200910	-	330.00	-	330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2181 - CAP REG CTR ARTS IN EDUC	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2235 - CARLOS LEZAMA ARCHIVES & CARIB	A200910	-	0.29	-	0.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2268 - CASITA MARIA INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2391 - CBC SUPPORT SVCS CORP	A200910	-	18,750.00	-	18,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2443 - CENT NY LIB RES COUN	A200910	-	138.00	-	138.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2448 - CENT NY TEACHERS CTR	A200910	-	1,181.00	-	1,181.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2631 - CHAPPAQUA CSD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2632 - CHAPPAQUA PUB LIB	A200910	-	138.00	-	138.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2633 - CHARACTER COUN OF HAMBURG	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2764 - CHILD CTR OF NY INC	A200910	-	68.75	-	68.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2780 - CHILDREN OF PROMISE NYC	A200910	-	68.75	-	68.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2781 - CHILDREN OF THE CITY INC	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2851 - CHURCH OF GOD CHRISTIAN ACAD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2920 - CITY UNIV OF NY	A200910	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2924 - CITZ ADVICE BUR	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2962 - CLARENCE PUB LIB	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2979 - CLARKSTOWN FAMILY RES CTR	A200910	-	4.12	-	4.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3034 - CLINTON ESSEX FRANKLIN LIB SYS	A200910	-	83.00	-	83.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3119 - COLL CAREERS FUND WESTCHESTER	A200910	-	7,527.50	-	7,527.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3120 - COLL CAREERS FUND WESTCHESTER2	A200910	-	14,099.30	-	14,099.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3197 - COMM BOARD 12 BKLYN	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3214 - COMM DIST EDUC COUN 29	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3236 - COMM HISPANIC CHILD & FAMILIES	A200910	-	203.76	-	203.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3292 - COMM PARENT CTR	A200910	-	68.75	-	68.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3356 - COMM WORKS INC	A200910	-	102.00	-	102.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3357 - COMM WORKS INC 2	A200910	-	27.49	-	27.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3358 - COMM WORKS INC 3	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3369 - COMPUTERS FOR YTH FOUND	A200910	-	7,527.50	-	7,527.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3394 - CONEY ISLND GEN GAP REUNION	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3410 - CONGREGATION CHABAD INREACH	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3440 - CONSORTIUM FOR WORKER EDUC	A200910	-	275.80	-	275.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3449 - CONSTITUTION EDUC FOUND	A200910	-	110.50	-	110.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3450 - CONSTITUTION EDUC FOUND 2	A200910	-	55.25	-	55.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3455 - CONSTITUTIONAL EDUC FOUND1	A200910	-	55.25	-	55.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3489 - COPIAGUE MEM PUB LIB	A200910	-	9.00	-	9.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3490 - COPIAGUE UNION FREE SD	A200910	-	241.00	-	241.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3504 - CORFU FREE LIB	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3621 - COUN ARTS & HUMANITIES	A200910	-	1,505.50	-	1,505.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3623 - COUN FOR UNITY INC	A200910	-	500.89	-	500.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3664 - CP COZY CORNER FAM GRP DAYCARE	A200910	-	55.25	-	55.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3676 - CRAGSMOOR FREE LIB	A200910	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3745 - CTR EDUC INNOVATION PUB EDUC	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3751 - CTR FOR ARTS EDUC INC	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3752 - CTR FOR ARTS EDUC INC 2	A200910	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3778 - CTR FOR HUMAN OPTIONS	A200910	-	41.25	-	41.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3784 - CTR FOR JEWISH HISTORY INC	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3787 - CTR FOR MIGRATION STUDIES NY	A200910	-	5.50	-	5.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3808 - CTR LAW & SOC JUST MEDGAR EVER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3850 - CUNY RES FOUND NULEADER URBAN	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3915 - DAVID A STEIN RIVERDALE 141	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3969 - DEPEW SOCCER & FOOTBALL CLUBS	A200910	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3996 - DEWEY DOES FOUND INC	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4026 - DISCOVERY CTR SCIENCE & TECH	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4035 - DITMAS PARK YTH GROUP	A200910	-	13.75	-	13.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4152 - DUTCHESS CO BOCES JP ROLISON	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4182 - D'YOUVILLE COLL	A200910	-	180.00	-	180.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4192 - EAGLE ACAD FOR YOUNG MEN	A200910	-	8,911.00	-	8,911.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4274 - EAST MEADOW PUB LIB	A200910	-	14.00	-	14.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4286 - EAST NY FAMILY DAY CARE	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4317 - EAST ROCKAWAY UNION FREE SD	A200910	-	42.00	-	42.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4345 - EASTCHESTER POL BENEVOLENT	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4362 - EASTERN SUFFOLK BOCES	A200910	-	134.00	-	134.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4388 - EDEN II PROG	A200910	-	11,291.25	-	11,291.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4389 - EDEN II SCHOOL AUTISTIC CHILD	A200910	-	3,763.75	-	3,763.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4407 - EDUC THROUGH MUSIC INC	A200910	-	2.75	-	2.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4428 - EITZ CHAM	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4468 - ELLENVILLE PUB LIB	A200910	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4485 - ELMCOR YTH & ADULT ACTIVITIES	A200910	-	33.24	-	33.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4512 - ELMONT UNION FREE SD	A200910	-	42.00	-	42.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4612 - ERROL GRIMES DANCE GROUP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4633 - EUGENIO MARIA DE HOSTOS COMM	A200910	-	7.84	-	7.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4657 - EXPONENTS INC	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4757 - FARMINGDALE ADVENTURE PROG	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4763 - FARMINGDALE PUB LIB	A200910	-	9.00	-	9.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4764 - FARMINGDALE PUB LIB 2	A200910	-	14.00	-	14.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4767 - FARMINGDALE SD	A200910	-	1,126.00	-	1,126.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4820 - FEDERATION ITALIAN AMER QUEEN	A200910	-	407.96	-	407.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4861 - FINGER LAKES LIB SYS	A200910	-	69.00	-	69.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4944 - FLORIDA UNION FREE SD	A200910	-	2,463.00	-	2,463.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4976 - FOLKSBIENE YIDDISH THEATRE	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5005 - FOREST HILLS HS	A200910	-	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5072 - FRANKLIN SQUARE PUB LIB	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5088 - FREDERICK DOUGLASS ACAD	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5113 - FREEPORT PUB LIB	A200910	-	40.00	-	40.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5115 - FREEPORT UNION FREE SD	A200910	-	7.00	-	7.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5233 - FRIENDS UNITED YTH CTR	A200910	-	330.00	-	330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5302 - FULTON PUB LIB	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5309 - FUND CITY OF NY (DBA DAY ONE)	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5344 - GARDEN CITY PUB LIB	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5355 - GARDEN SCHOOL	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5357 - GARDINER LIB	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5359 - GARIBALDI MEUCCI MUS	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5487 - GILLAM GRANT COMM CTR LIB	A200910	-	13.75	-	13.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5510 - GIRLS FOR GENDER EQUALITY	A200910	-	49.50	-	49.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5597 - GOODWILL INDUSTRIES GRTR NY	A200910	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5634 - GOWANUS CANAL CONSERVANCY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5696 - GREECE CSD	A200910	-	9.00	-	9.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5697 - GREECE CSD 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5784 - GREGOLIO LUPERON	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5788 - GRIMES ELEM SCHOOL	A200910	-	965.00	-	965.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5844 - GRTR RIDGEWOOD YTH COUN	A200910	-	92.38	-	92.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6002 - HARLEM CHILDRENS SOC	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6017 - HARLEM LIVE INC	A200910	-	132.00	-	132.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6025 - HARLEM SCHOOL OF THE ARTS INC	A200910	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6043 - HARRIS MEM LIB	A200910	-	72.00	-	72.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6045 - HARRISON CSD	A200910	-	12.00	-	12.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6046 - HARRISON LIB	A200910	-	6,815.00	-	6,815.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6077 - HAUPPAUGE PUB LIB	A200910	-	77.00	-	77.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6094 - HAXTON MEM LIB	A200910	-	14.00	-	14.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6117 - HEBREW EDUCATIONAL SOC	A200910	-	68.75	-	68.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6158 - HEMPSTEAD HS HLTH CTR	A200910	-	19.00	-	19.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6166 - HEMPSTEAD PUB LIB	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6197 - HERBERT H LEHMAN HS X405	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6231 - HETRICK MARTIN INST	A200910	-	6,662.77	-	6,662.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6243 - HEWLETT WOODMERE UNION FREE SD	A200910	-	385.00	-	385.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6251 - HIAS INC	A200910	-	220.00	-	220.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6367 - HLTH CORPS	A200910	-	2,634.62	-	2,634.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6403 - HOLOCAUST MEM & TOLER CTR NASS	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6462 - HOPE CHESTANN BLUE YTH ACD PRO	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6536 - HUDSON LINK HIGHER EDUC PRISON	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6572 - HUGO NEWMAN COLL PREP PS IS	A200910	-	394.00	-	394.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6649 - ICHUD MOS DOS HACHINUCH BKLYN	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6713 - INST HISTORY ARCHAEO & EDUC	A200910	-	111.84	-	111.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6725 - INT SCH 192 PIAGENTINI JONE	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6727 - INT SCH 27 ANNING S PRAL	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6734 - INT SCH 75	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6737 - INT SCH 78 ROY H MANN JR HS	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6739 - INT SCH GEORGE L EGBERT	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6769 - INTL CTR PHOTOGRAPHY	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6868 - ISLND PARK UNION FREE SD	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6871 - ISLND TREES PUB LIB	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6890 - ITALIC INST OF AMER	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7011 - JCC GRTR CONEY ISLND	A200910	-	10.75	-	10.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7044 - JCC STATEN ISLND	A200910	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7109 - JEWISH MUS	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7190 - JR HS 144 MICHELANGELO X144	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7192 - JR HS 45 THOMAS C GIORDANO	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7204 - JULIA L BUTTERFIELD MEM LIB	A200910	-	3,764.00	-	3,764.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7208 - JUNETEENTH INC	A200910	-	1,268.88	-	1,268.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7212 - JUST BUFFALO LITERACY CTR	A200910	-	57.75	-	57.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7221 - KAHLIL GIBRAN EDUCAL FUND	A200910	-	11,414.87	-	11,414.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7225 - KAPPA ALPHA PSI FOUND	A200910	-	37,500.00	-	37,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7271 - KENT PUB LIB	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7285 - KEW GARDENS HILLS COMM FOUND	A200910	-	13.75	-	13.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7401 - KOREAN AMER SR CITZ OF NY	A200910	-	38.50	-	38.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7406 - KOREAN SCH OF STATEN ISLND	A200910	-	1,484.00	-	1,484.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7477 - LAKEVIEW PUB LIB FRIENDS	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7510 - LARCHMONT PUB LIB	A200910	-	551.00	-	551.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7524 - LATIN TECHNOLOGIES INC	A200910	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7550 - LAWRENCE PUB SCH	A200910	-	181.00	-	181.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7567 - LEAG FOR A BETTER COMM LIFE	A200910	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7578 - LEARNING SPRING FOUND INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7580 - LEARNING THROUGH MUSIC INC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7581 - LEARNING TREE MULTI CULTRL SCH	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7665 - LEVITTOWN PUB LIB	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7748 - LI FUND FOR WOMEN & GIRLS	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7763 - LI LIB RESOURCE COUN	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7782 - LI SCHOOL LEADERSHIP CTR	A200910	-	14.00	-	14.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7800 - LI UNIV	A200910	-	8,656.00	-	8,656.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7847 - LINCOLN CTR FOR PERFRMING ARTS	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7862 - LINDENHURST MEM LIB	A200910	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7868 - LINDENHURST UNION FREE SD	A200910	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7889 - LITERACY INC	A200910	-	1,099.00	-	1,099.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7890 - LITERACY PARTNERS INC	A200910	-	2.75	-	2.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7896 - LITERACY VOLS CATTARAUGUS	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7898 - LITERACY VOLS ALLEGANY	A200910	-	13.75	-	13.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7900 - LITERACY VOLS BUFFALO & ERIE	A200910	-	99.00	-	99.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7901 - LITERACY VOLS BUFFALO & ERIE 2	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7902 - LITERACY VOLS CHAUTAUQUA	A200910	-	49.75	-	49.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7910 - LITERACY VOLS NASSAU	A200910	-	2,258.25	-	2,258.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7913 - LITERACY VOLS OSWEGO CO	A200910	-	208.50	-	208.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7915 - LITERACY VOLS ROCH	A200910	-	20.62	-	20.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7919 - LITERACY VOLS SULLIVAN	A200910	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7920 - LITERACY VOLS WESTCHESTER	A200910	-	275.50	-	275.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8003 - LOCKPORT PUB LIB	A200910	-	25.00	-	25.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8039 - LONG BEACH SD	A200910	-	461.00	-	461.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8078 - LOWER MANHATTAN CULTURAL COUN	A200910	-	824.25	-	824.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8183 - MAGEN DAVID YESHIVAH	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8189 - MAHOPAC PUB LIB	A200910	-	69.00	-	69.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8212 - MALVERNE UNION FREE SD	A200910	-	42.00	-	42.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8216 - MAMA FOUND FOR THE ARTS	A200910	-	6,022.00	-	6,022.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8219 - MAMARONECK FREE LIB	A200910	-	138.00	-	138.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8221 - MAMARONECK UNION FREE SD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8235 - MANHATTAN BEACH COMM GROUP	A200910	-	41.25	-	41.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8266 - MAPLE ST SCHOOL	A200910	-	77.00	-	77.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8342 - MARYMOUNT MANHATTAN COLL	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8367 - MASSAPEQUA PUB LIB	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8368 - MASSAPEQUA PUB LIB 2	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8372 - MASSAPEQUA UNION FREE SD	A200910	-	14.00	-	14.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8521 - MERRICK LIB	A200910	-	9.00	-	9.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8527 - MERRICK UNION FREE SD	A200910	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8528 - MERRICK UNION FREE SD 2	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8532 - MESIVTHA TIFERETH JERUSLM AMER	A200910	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8546 - METRO HAWKS ATHLETIC CLUB	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8558 - METRO NY LIB COUN	A200910	-	28.00	-	28.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8579 - MID HUDSON LIB SYS	A200910	-	176.00	-	176.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8585 - MID SCH 113 RONALD EDMONDS	A200910	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8596 - MID SCH X101 EDWARD R BYRNE	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8598 - MID TOWN MANAGEMENT GROUP INC	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8599 - MID TOWN MANAGEMENT GROUP INC2	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8600 - MID YORK LIB SYS	A200910	-	50.00	-	50.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8601 - MID YORK LIB SYS 2	A200910	-	138.00	-	138.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8604 - MIDDLE COUNTRY LIB FOUND	A200910	-	41.25	-	41.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8634 - MIDORI & FRIENDS	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8635 - MIDORI FOUND	A200910	-	66.00	-	66.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8732 - MOHAWK VLY LIB SYS	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8778 - MONSIGNOR FARRELL HS MRCHG BND	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8785 - MONTESSORI PROGRESS LRNING CTR	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8838 - MORRISTOWN PUB LIB	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8843 - MORRISVILLE STATE COLL	A200910	-	2.84	-	2.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8846 - MORTON MEM LIB & COMM HOUSE	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8858 - MOTHER A M E ZION CHURCH	A200910	-	77.25	-	77.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8892 - MT NEBOH BAPT CHWILLD GARDNER	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8893 - MT OLIVET BAPTIST CHURCH	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8896 - MT PLEASANT PUB LIB	A200910	-	42.00	-	42.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8912 - MT VERNON CITY SD	A200910	-	104.00	-	104.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8915 - MT VERNON EDUCAL FOUND	A200910	-	3,063.25	-	3,063.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8924 - MT VERNON SD GRIMES ELEM	A200910	-	3,225.00	-	3,225.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8937 - MURPHY INST AT CUNY THE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8943 - MUS OF CONTMP AFRICAN DIASPOR	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8946 - MUS OF JEWISH HERITAGE	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8950 - MUS OF THE CITY OF NY	A200910	-	68.75	-	68.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8956 - MUSIC OUTREACH	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8957 - MUSIC OUTREACH 2	A200910	-	849.50	-	849.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8958 - MUSIC OUTREACH 3	A200910	-	8,332.20	-	8,332.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8959 - MUSIC OUTREACH 4	A200910	-	6,985.81	-	6,985.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8960 - MUSIC OUTREACH 5	A200910	-	1,337.33	-	1,337.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8966 - MY BEST DAY CAMP	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9010 - NASSAU CO FIREFIGHTER MUS&ED	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9055 - NATL ASSN OF EACH 1 TEACH 1	A200910	-	19.25	-	19.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9071 - NATL DANCE INST	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9072 - NATL DANCE INST 2	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9116 - NAZARETH HS	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9171 - NEW 42ND ST INC	A200910	-	13.75	-	13.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9182 - NEW COMM CINEMA INC	A200910	-	19.25	-	19.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9186 - NEW DAY FOUND CLARA MOHAMAD	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9196 - NEW DORP HS	A200910	-	45.00	-	45.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9212 - NEW HOPE COMM RESOURCE CTR	A200910	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9224 - NEW IMMIGRANT COMM EMPOWERMENT	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9241 - NEW ROCHELLE CITY SD	A200910	-	1,269.00	-	1,269.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9244 - NEW ROCHELLE LIB	A200910	-	138.00	-	138.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9257 - NEW WAY CIRCUS CTR	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9301 - NEWSTEAD PUB LIB	A200910	-	14.00	-	14.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9400 - NIOGA LIB SYS	A200910	-	22,000.00	-	22,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9441 - NORTH BELLMORE PUB LIB	A200910	-	2,259.00	-	2,259.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9443 - NORTH BELLMORE UNION FREE SD	A200910	-	83.00	-	83.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9452 - NORTH CASTLE PUB LIB	A200910	-	138.00	-	138.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9454 - NORTH CHATHAM FREE LIB	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9470 - NORTH COUNTRY LIB SYS	A200910	-	50.00	-	50.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9516 - NORTH MERRICK PUB LIB	A200910	-	9.00	-	9.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9517 - NORTH MERRICK UNION FREE SD	A200910	-	28.00	-	28.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9556 - NORTH SYRACUSE EDUC FOUND	A200910	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9597 - NORTHSIDE CTR FOR CHILD DEVEL	A200910	-	230.65	-	230.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9604 - NORTHVILLE CSD	A200910	-	78.00	-	78.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9670 - NY CARES	A200910	-	274.75	-	274.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9684 - NY COUN FOR HUMANITIES	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9686 - NY CTR FOR INTERPERSONAL DEV	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9692 - NY FAMILIES FOR AUTISTIC CHILD	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9701 - NY HALL OF SCIENCE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9702 - NY HALL OF SCIENCE 2	A200910	-	2,068.75	-	2,068.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9703 - NY HALL OF SCIENCE 3	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9704 - NY HALL OF SCIENCE 4	A200910	-	96.25	-	96.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9705 - NY HALL OF SCIENCE 5	A200910	-	137.50	-	137.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9729 - NY LAWYERS FOR PUB INTEREST	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9734 - NY LIB	A200910	-	715.00	-	715.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9749 - NY PUB LIB	A200910	-	28.00	-	28.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9750 - NY PUB LIB 2	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9751 - NY PUB LIB 3	A200910	-	462.00	-	462.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9753 - NY PUB LIB ASTOR LENOX TILDEN	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9754 - NY PUB LIB ASTOR LENOX TILDEN2	A200910	-	330.00	-	330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9755 - NY PUB LIB ASTOR LENOX TILDEN3	A200910	-	440.00	-	440.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9762 - NY PUB LIB SCHOMBURG CTR	A200910	-	2,712.00	-	2,712.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9774 - NY SHAKESPEARE FEST	A200910	-	13.75	-	13.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9799 - NYACK UNION FREE SD	A200910	-	138.00	-	138.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9818 - NYC CTR INC	A200910	-	330.00	-	330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9847 - NYC OUTWARD BOUND CTR INC	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9882 - NYS ALLI FOR ARTS EDUC	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9884 - NYS ARCHIVES PARTNERSHIP TRUST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9908 - NYS LABOR RELIGION COALTN	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9963 - NYU SCHOOL OF MEDICINE	A200910	-	22.62	-	22.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9977 - OASIS COMM CORP	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9978 - OASIS COMM CORP 2	A200910	-	7,527.50	-	7,527.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9979 - OASIS COMM CORP 3	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0010 - OCEANSIDE UNION FREE SD	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0108 - ONONDAGA CO PUB LIB	A200910	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0112 - ONONDAGA CORTLD MADISON BOCES	A200910	-	139.00	-	139.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0238 - OSSINING CHILDRENS CTR	A200910	-	37,637.50	-	37,637.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0239 - OSSINING PUB LIB	A200910	-	1,853.00	-	1,853.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0240 - OSSINING UNION FREE SD	A200910	-	383.00	-	383.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0288 - OUR FIREFIGHTER CHILDREN FOUND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0332 - OUR SAVIOR LUTHERAN CHURCH	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0336 - OUR WRLD NBORHOOD CHARTER SCH	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0337 - OUR WRLD NBORHOOD CHARTER SCH2	A200910	-	42.00	-	42.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0375 - PACE WOMENS JUSTICE CTR	A200910	-	352.00	-	352.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0376 - PACE WOMENS JUSTICE CTR 2	A200910	-	576.00	-	576.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0377 - PACE WOMENS JUSTICE CTR 3	A200910	-	572.00	-	572.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0473 - PATTERSON LIB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0546 - PENINSULA PREP ACAD CHARTER SC	A200910	-	44,448.31	-	44,448.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0589 - PFBL SCHOLARSHIP FUND INC	A200910	-	77.00	-	77.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0631 - PINE HILL PRIMARY CTR	A200910	-	7,528.00	-	7,528.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0665 - PLAINEDGE PUB LIB	A200910	-	28.00	-	28.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0666 - PLAINEDGE ROBOTICS CLUB	A200910	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0675 - PLAINVIEW OLD BETHPAGE LIB	A200910	-	28.00	-	28.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0679 - PLAINVIEW ROBOTICS	A200910	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0747 - PORT CHESTER PUB LIB	A200910	-	551.00	-	551.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0749 - PORT CHESTER RYE UNION FREE SD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0771 - PORT WASHINGTON LIB	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0785 - POTSDAM TEACHER CTR	A200910	-	25.00	-	25.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0876 - PROSPECT FREE LIB	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0901 - PUB SCH 101	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0905 - PUB SCH 108	A200910	-	45,000.00	-	45,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0913 - PUB SCH 121	A200910	-	227.00	-	227.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0914 - PUB SCH 123	A200910	-	993.00	-	993.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0925 - PUB SCH 14 SEN JOHN CALANDRA	A200910	-	498.00	-	498.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0926 - PUB SCH 140	A200910	-	3,112.00	-	3,112.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0931 - PUB SCH 150 Q SUNNYSIDE	A200910	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0946 - PUB SCH 19 RICHMOND	A200910	-	1,145.00	-	1,145.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0950 - PUB SCH 196	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0956 - PUB SCH 205 FIORELLO LAG	A200910	-	851.00	-	851.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0967 - PUB SCH 223	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0976 - PUB SCH 242 QUEENS	A200910	-	1,261.00	-	1,261.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0981 - PUB SCH 256 B BANNEKER ELEM	A200910	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0982 - PUB SCH 261	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0984 - PUB SCH 270	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0994 - PUB SCH 304 EARLY CHILDHD	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0995 - PUB SCH 310 EDUCAL COMPLEX	A200910	-	189.00	-	189.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0996 - PUB SCH 312	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1001 - PUB SCH 36 STATEN ISLND HIST	A200910	-	113.00	-	113.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1005 - PUB SCH 41 GREENWICH VILL	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1006 - PUB SCH 42 STATEN ISLND HIST	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1008 - PUB SCH 48 MAPLETON SCHOOL	A200910	-	476.00	-	476.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1017 - PUB SCH 58 PTA	A200910	-	98.00	-	98.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1019 - PUB SCH 60	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1026 - PUB SCH 71 ROSE E SCALA	A200910	-	525.00	-	525.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1027 - PUB SCH 72 DR WILL DORNEY	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1029 - PUB SCH 75 EMILY DICKINSON	A200910	-	2,056.00	-	2,056.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1031 - PUB SCH 80	A200910	-	266.00	-	266.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1032 - PUB SCH 81	A200910	-	507.00	-	507.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1033 - PUB SCH 83 DONALD HERTZ	A200910	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1036 - PUB SCH 89 BRONX	A200910	-	28,465.00	-	28,465.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1039 - PUB SCH 97 BRONX	A200910	-	45,000.00	-	45,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1040 - PUB SCH 99	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1041 - PUB SCH ATHLETIC LEAG	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1046 - PUB SCH/MID SCH 194	A200910	-	4,960.00	-	4,960.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1053 - PUERTO RICAN COALTN BETER COMM	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1071 - PURCHASE FREE LIB	A200910	-	138.00	-	138.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1102 - PUTNAM N WESTCHESTER BOCES	A200910	-	147.00	-	147.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1105 - PUTNAM VLY FREE LIB	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1145 - QUEENS COUN ON THE ARTS	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1148 - QUEENS DAUGHTERS DAY CARE CTR	A200910	-	11,291.25	-	11,291.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1167 - QUEENS LESBIAN & GAY PRIDE	A200910	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1189 - QUEENS VOCATION & TECH HS	A200910	-	1,855.00	-	1,855.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1242 - RALPH J SANSONE FOUND INC	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1245 - RALPHS EDUCATNL & REC COMPUTER	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1247 - RAMAPO CSD	A200910	-	440.00	-	440.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1277 - REACH OUT & READ OF GRTR NY	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1289 - RECONSTRUCT ART INC	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1300 - RED HOOK RISE INC	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1311 - REED MEM LIB	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1402 - RESEARCH FOUND CUNY	A200910	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1409 - RESEARCH FOUND SUNY	A200910	-	5,438.16	-	5,438.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1417 - RESOURCE FOUND CUNY DUBOIS BUN	A200910	-	0.01	-	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1458 - RICHMOND MEM LIB	A200910	-	14.00	-	14.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1492 - RIGHT START FOUND	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1493 - RIGHT STEP TRAINING CTR	A200910	-	3,802.00	-	3,802.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1546 - ROBERTA WELLS CONSRV ARTS&LEAR	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1658 - ROCKVILLE CTR UNION FREE SD	A200910	-	69.00	-	69.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1699 - RONDOUT VLY CSD	A200910	-	28.00	-	28.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1768 - ROUNDABOUT THEATRE COMP INC	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1826 - RYE CITY SD	A200910	-	1,100.00	-	1,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1828 - RYE EDUC FUND INC	A200910	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1830 - RYE FREE READING ROOM	A200910	-	138.00	-	138.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1832 - RYE NECK UNION FREE SD	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1845 - S BKLYN YTH CONSORTIUM	A200910	-	5,495.00	-	5,495.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2008 - SANDY GROUND HIST SOC	A200910	-	44.00	-	44.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2064 - SAUNDER TRADE&TECH SCH YONKERS	A200910	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2095 - SCARSDALE PUB LIB	A200910	-	138.00	-	138.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2097 - SCARSDALE UNION FREE SD	A200910	-	1,100.00	-	1,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2148 - SCHOOL BUSI PARTNERSHIP OF LI	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2149 - SCHOOL FOR LANG & COMM DEV	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2150 - SCHOOL FOR LANG & COMM DEV 2	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2241 - SEAFORD PUB LIB	A200910	-	9.00	-	9.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2242 - SEAFORD UNION FREE SD	A200910	-	7.00	-	7.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2317 - SESAME FLYERS INTL	A200910	-	1,100.00	-	1,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2336 - SEYMOUR PUB LIB DIST	A200910	-	14.00	-	14.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2381 - SHEMA KOLAINU HEAR OUR VOICES	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2462 - SLINGERLANDS SCHOOL PTA	A200910	-	148.50	-	148.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2555 - SOPHIE DAVIS MEDICAL SCHOOL	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2567 - SOUTHERN ADIRON LIB SYS	A200910	-	374.00	-	374.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2600 - SOUTHWORTH LIB ASSN	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2613 - SPARK PROG INC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2653 - SPORTS & ARTS IN SCHOOL FOUND	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2715 - ST ALOYSIUS EDUC CLINIC	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2765 - ST CLARES SCHOOL	A200910	-	44.00	-	44.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2848 - ST JOSEPH COLL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2849 - ST JOSEPH COLL 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3034 - STATEN ISLND FED OF PTA	A200910	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3035 - STATEN ISLND HIST SOC	A200910	-	4.12	-	4.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3055 - STATEN ISLND TECH HS	A200910	-	60.00	-	60.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3066 - STEAMER NO 10 THEATRE INC	A200910	-	7,527.50	-	7,527.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3096 - STEVENS MEM LIB	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3139 - STRIKING VIKING STORY PIRATES	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3277 - SUSAN E WAGNER HS	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3278 - SUSAN E WAGNER HS 2	A200910	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3348 - SYRACUSE SHAKESPEARE FEST	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3354 - SYRACUSE UNIV	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3363 - TADA THEATRE & DANCE ALLI	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3408 - THALIA SPANISH THEATER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3430 - THEATRE MUSEUM	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3500 - TODAYS STUDENT TMRWS TEACHERS	A200910	-	1,570.03	-	1,570.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3501 - TODAYS STUDENT TMRWS TEACHERS2	A200910	-	1,665.05	-	1,665.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3525 - TONAWANDA PUB LIB	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3526 - TONAWANDA PUB LIB 2	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3540 - TOTTENVILLE HS	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3541 - TOTTENVILLE HS 2	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3542 - TOTTENVILLE HS MARCHING BAND	A200910	-	32.00	-	32.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3547 - TOURO COLL LAW CTR	A200910	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3561 - TRANSITIONAL SVCS NY	A200910	-	165.28	-	165.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3592 - TRINITY LUTHERAN CHURCH	A200910	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3598 - TROCAIRE COLL	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3650 - TURNAROUND FOR CHILDREN INC	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3655 - TURTLE BAY MUSIC SCHOOL INC	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3671 - TWO TOGETHER	A200910	-	41.25	-	41.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3741 - UNIONDALE PUB LIB	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3816 - UNIV AT ALBANY	A200910	-	3,741.40	-	3,741.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3844 - URBAN ASSEMB ACAD CIVIC ENGAG	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3848 - URBAN INST MATHEMATICS	A200910	-	365.00	-	365.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3925 - VAUGHN COLL LIB	A200910	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4117 - VILLA MARIA ACAD	A200910	-	1,163.75	-	1,163.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4118 - VILLA MARIA COLL OF BUFFALO	A200910	-	140.95	-	140.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4142 - VISUAL ARTS RESEARCH CARIBBEAN	A200910	-	330.00	-	330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4155 - VLY STREAM CENT HS	A200910	-	302.00	-	302.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4166 - VLY STREAM UNION FREE SD 13	A200910	-	11,292.00	-	11,292.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4167 - VLY STREAM UNION FREE SD 13 2	A200910	-	49.00	-	49.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4168 - VLY STREAM UNION FREE SD 24	A200910	-	306.00	-	306.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4201 - WADDINGTON, TOWN OF	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4207 - WADSWORTH LIB	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4227 - WALLKILL PUB LIB	A200910	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4236 - WALTON CSD	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4255 - WANTAGH PUB LIB	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4258 - WANTAGH UNION FREE SD	A200910	-	21.00	-	21.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4346 - WATERVLIET PUB LIB	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4475 - WEST HEMPSTEAD PUB LIB	A200910	-	97.00	-	97.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4583 - WESTCHESTER INDEPENDENT LIVING	A200910	-	71.49	-	71.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4584 - WESTCHESTER INST HUMAN DEV	A200910	-	412.50	-	412.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4589 - WESTCHESTER LIB SYS	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4651 - WHITE PLAINS CITY SD	A200910	-	827.00	-	827.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4655 - WHITE PLAINS PUB LIB	A200910	-	3,269.00	-	3,269.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4689 - WILLIAM FLOYD UNION FREE SD	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4719 - WILSON FREE LIB	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4774 - WOMENS HOUSING & ECON DEV CORP	A200910	-	749.00	-	749.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4814 - WOODWARD MEM LIB	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4842 - WXXI PUB BROADCASTING COUN	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4866 - XAVERIAN HS	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4896 - YESHIVA R TZAHD HEBREW ACAD BR	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4950 - YMCA GRTR NY	A200910	-	41.00	-	41.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5017 - YONKERS PARTNERS IN EDUC	A200910	-	114.80	-	114.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5033 - YORK THEATRE COMP	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5077 - YOUNG LEADERS INST	A200910	-	770.00	-	770.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5082 - YOUNG WOMEN LEADERSHIP ACAD	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5089 - YOUR COMM CTR IN ACT	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5101 - YTH COMMUNICATION	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5119 - YTH SVC OPPORTUNITIES PROJ	A200910	-	2,582.50	-	2,582.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5149 - ZODIACS TRACK FOUND	A200910	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5206 - AFTER SCHOOL CORP (TASC) 4	A200910	-	1,996.16	-	1,996.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5207 - AFTER SCHOOL CORP (TASC) 5	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5208 - AFTER SCHOOL CORP (TASC) 6	A200910	-	3,156.00	-	3,156.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5209 - AFTER SCHOOL CORP (TASC) 7	A200910	-	638.00	-	638.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5774 - COLL CAREERS FUND WESTCHESTER3	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5827 - COMM WORKS INC 4	A200910	-	77.00	-	77.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5828 - COMM WORKS INC 5	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5839 - CONSTITUTIONAL EDUC FOUND2	A200910	-	27.62	-	27.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5906 - CTR FOR ARTS EDUC INC 3	A200910	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5907 - CTR FOR ARTS EDUC INC 4	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6292 - GRIMES ELEM SCHOOL 2	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6421 - HUDSON LINK HIGHER EDUC PRISN2	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6692 - LITERACY VOLS BUFFALO & ERIE 3	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6752 - LYNBROOK UNION FREE SD	A200910	-	1,395.00	-	1,395.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6852 - MID TOWN MANAGEMENT GROUP INC3	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6863 - MIDORI FOUND 2	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6920 - MUS OF CONTMP AFRICAN DIASPOR2	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6923 - MUSIC OUTREACH 6	A200910	-	3,618.85	-	3,618.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6979 - NEW 42ND ST INC 2	A200910	-	13.50	-	13.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6999 - NEW ROCHELLE CITY SD 2	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7104 - NY PUB LIB 4	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7158 - OCEAN BAY COMM DEV CORP 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7330 - POLYTECHNIC INSTIT NYU 2	A200910	-	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7337 - PORT WASHINGTON LIB 2	A200910	-	1,540.00	-	1,540.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7365 - PUB SCH 121 2	A200910	-	1,624.00	-	1,624.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7369 - PUB SCH 150 Q SUNNYSIDE 2	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7476 - RESONANZ ALB SNGR INTENSE FST2	A200910	-	7.00	-	7.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7715 - SOPHIE DAVIS MEDICAL SCHOOL 2	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7788 - STATEN ISLND FED OF PTA 2	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7875 - TODAYS STUDENT TMRWS TEACHERS3	A200910	-	1,570.40	-	1,570.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8152 - YMCA NEW ROCHELLE2	A200910	-	18,818.75	-	18,818.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8165 - YOUNG WOMEN LEADERSHIP ACAD 2	A200910	-	210.00	-	210.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8411 - THEATRE REHAB FOR YTH	A200910	-	187.00	-	187.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8492 - PUB SCH 175 CITY ISNLD	A200910	-	539.00	-	539.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	A4382 - LOWER WASHINGTON HGTS NGHBRHD	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	A7553 - URBAN DIVERS MARINE CONSERV	A200708	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	A7553 - URBAN DIVERS MARINE CONSERV	A200809	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1301 - BEDFORD AUDUBON SOC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2672 - CHAUTAUQUA LAKE ASSN1	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2691 - CHEMUNG CO SOIL & WATER CONS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3059 - COALTN AGAINST LINCOLN WEST	A200910	-	14.00	-	14.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3573 - CORNWALL ON HUDSON VILL OF	A200910	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M4202 - EARTH DAY NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M6041 - HARRIMAN, VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M7351 - KINGSTON, TOWN OF	A200910	-	28.00	-	28.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8079 - LOWER WASHINGTON HGTS NGHBRHD	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8588 - MID SCH 142 JOHN P SOUSA	A200910	-	1,326.78	-	1,326.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8776 - MONROE, TOWN OF	A200910	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8825 - MORNINGSIDE HGTS W HARLEM SAN	A200910	-	4.82	-	4.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9332 - NGHBRHD NETWORK RESEARCH CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9528 - NORTH RIVER COMM ENVIR REVIEW	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9630 - NUNATAKS GREENBURGH NATURE CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N1613 - ROCKAWAY WATERFRONT ALLI	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N3280 - Sustainable South Bronx	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N3640 - TUG HILL TOMORROW LAND TRUST	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N3682 - UDALLS COVE PRSVTN COMM	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N3828 - UPPER DELAWARE COUN	A200910	-	12,569.00	-	12,569.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N3838 - UPROSE	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N3846 - URBAN DIVERS MARINE CONSERV	A200910	-	7,521.10	-	7,521.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N3926 - VENISON DONATION COALTN	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N5148 - ZIMMER CLUB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0016 - 116TH ST BLOCK ASSN	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0019 - 131ST NICHOLAS AVE TENANTS	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0021 - 142ND ST BLOCK ASSN	A200910	-	1,494.60	-	1,494.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0032 - 1ST BAPTIST CHURCH ACAD	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0038 - 1ST CORINTHIAN BAPTIST CHURCH	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0039 - 1ST FAITH BAPTIST CHURCH	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0075 - 52ND ST PROJ	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0077 - 53RD PREC COMM COUN	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0091 - 69TH PREC COMM COUN	A200910	-	2,084.04	-	2,084.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0092 - 69TH PREC EXPLOYERS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0095 - 73RD PREC COMM COUN	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0096 - 75TH PREC COMM COUN	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0148 - ABUNDANT LIFE CHURCH AFTER-SCH	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0193 - ADAPTIVE DESIGN ASSN INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0228 - ADVERTISING COUN ROCH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0229 - ADVISORY COUN YTH OF MINEOLA	A200910	-	2,143.00	-	2,143.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0246 - AFRICAN POETRY THEATRE INC	A200910	-	40.11	-	40.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0256 - AGING IN AMER COMM SVC	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0266 - AGUDATH ISRAEL AMER COMM SVC	A200910	-	804.66	-	804.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0326 - ALBANY CO BAR ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0330 - ALBANY CO OPPORT INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0385 - ALIANZA DOMINICANA INC	A200910	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0400 - ALLAH YTH CTR IN MECCA INC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0429 - ALLEN WOMEN'S RES CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0457 - ALPHA II OMEGA YTH SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0468 - ALTERNATIVES FOR CHILDREN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0470 - ALTERNATIVES TO MARRIAGE PROJ	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0481 - ALZHEIMER'S FOUND OF AMER	A200910	-	7,161.26	-	7,161.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0731 - AMER LEG KINGS CO YTH REC	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0877 - ANDREW GLOVER YTH PROG 1	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0903 - ANTIOCH COMM SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0908 - APEX DEV FOUND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0912 - APPROACHING STORM MARCHING	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0945 - ARISE CHILD & FAMILY SVC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0990 - ASIAN AMER COALTN CHILDREN	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0992 - ASIAN AMER CONSULTING SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1000 - ASOPEC BASEBALL LL NY	A200910	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1002 - ASPHALT GREEN	A200910	-	330.00	-	330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1024 - ASSN OF BLACK SOCIAL WORKERS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1030 - ASSN OF THE BAR CITY NY FUND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1041 - ASTOR LL	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1132 - BABYLON CHILD CARE CTR	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1262 - BAY TERRACE JEWISH CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1278 - BAYSIDE LL	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1316 - BEIT SHALOM INC	A200910	-	305.22	-	305.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1323 - BELLA ITALIA MIA INC	A200910	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1373 - BENSONHURST COUN JEWISH ORG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1378 - BEREAN COMM & FAMILY LIFE CTR	A200910	-	33,618.73	-	33,618.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1379 - BERGEN BASIN COMM DEV CORP	A200910	-	94.79	-	94.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1380 - BERGEN BEACH YTH ORG	A200910	-	77.78	-	77.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1397 - BEST BUDDIES INTL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1399 - BEST OF BKLYN INC	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1444 - BIG APPLE YTH SOCCER (BAYSL)	A200910	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1453 - BIG BROTHER/SISTER NYC	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1455 - BIG BROTHER/SISTER ROCKLAND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1482 - BIVONA CHILD ADVOCACY CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1493 - BKLYN ARTS COUN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1497 - BKLYN BALLERS SPORT YTH/EDU	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1509 - BKLYN CHIEFS YTH ORG	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1514 - BKLYN CLUB ASSN NEGRO BUS	A200910	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1515 - BKLYN CLUB NATL ASSN NEGRO	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1526 - BKLYN CONGREGATION TOGETHER	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1528 - BKLYN CRICKET LEAG INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1529 - BKLYN CTR PERF ARTS BKLYN COL	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1536 - BKLYN FALCONS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1553 - BKLYN KIWANIS FLAG FOOTBALL	A200910	-	38.50	-	38.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1575 - BKLYN PUB LIB NEW LOTS BRANCH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1581 - BKLYN SOCCER INTL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1596 - BLACK EQUITY ALLI OF NYC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1597 - BLACK LEADERSHIP COMM ON AIDS	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1619 - BLESSED HOPE WORSHIP CTR INC	A200910	-	9.03	-	9.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1669 - BORO PARK JEWISH COMM COUN	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1694 - BOY SCOUTS AMER GRTR NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1700 - BOY SCOUTS AMER SUFFOLK CO	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1719 - BOYS & GIRLS CLUB ALBANY1	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1722 - BOYS & GIRLS CLUB BUFFALO	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1723 - BOYS & GIRLS CLUB DEPEW LAN	A200910	-	198.00	-	198.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1726 - BOYS & GIRLS CLUB EDEN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1730 - BOYS & GIRLS CLUB GRENVILLE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1732 - BOYS & GIRLS CLUB HEMPSTEAD	A200910	-	1,750.00	-	1,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1736 - BOYS & GIRLS CLUB HOPE	A200910	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1739 - BOYS & GIRLS CLUB KIPS BAY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1740 - BOYS & GIRLS CLUB LANSINGBURG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1747 - BOYS & GIRLS CLUB MOUNT VERNON	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1751 - BOYS & GIRLS CLUB NORTHSHORE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1752 - BOYS & GIRLS CLUB NORTHTOWNS	A200910	-	210.36	-	210.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1753 - BOYS & GIRLS CLUB OGDENSBURG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1754 - BOYS & GIRLS CLUB ORCHARD PARK	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1755 - BOYS & GIRLS CLUB RENSSELAER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1757 - BOYS & GIRLS CLUB ROCH	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1758 - BOYS & GIRLS CLUB S QUEENS	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1759 - BOYS & GIRLS CLUB S QUEENS 2	A200910	-	99.00	-	99.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1766 - BOYS & GIRLS CLUB TROY	A200910	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1768 - BOYS & GIRLS CLUB VARIETY	A200910	-	1,100.00	-	1,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1769 - BOYS & GIRLS CLUB WALLKILL	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1819 - BRIC	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1820 - BRIDGE BUILDER ORG COMM EMP	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1827 - BRIDGE TO LIFE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1838 - BRIGHT HILL PRESS INC	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1860 - BROADWAY HOUSING COMMS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1863 - BROADWAY MALL MAINTENANCE FUND	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1880 - BRONX COMM PRIDE CTR	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1901 - BRONX PRIDE COMM CTR	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1966 - BROWNSVILLE COMM OUTREACH SVC	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1968 - BROWNSVILLE SELF HELP INC	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1992 - BUFFALO DEPT SOCIAL SVC	A200910	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2005 - BUFFALO PAL	A200910	-	3,069.31	-	3,069.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2034 - BUSHWICK ACE INTEGRATION	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2078 - CAMBA	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2172 - CAP DIST WOMEN BAR LEGAL	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2186 - CAP REG YTH TENNIS FOUND	A200910	-	165.00	-	165.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2196 - CAPTAIN YTH & FAMILY SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2198 - CARE & LOVE	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2205 - CAREERS FOR PEOPLE WITH DISAB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2210 - CAREY DADS CLUB, INC.	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2212 - CARIBBEAN AMER CTR OF NY	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2214 - CARIBBEAN AMER SOCIAL WORKERS	A200910	-	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2220 - CARIBBEAN WOMENS HLTH ORG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2261 - CASA CULTURAL DOMINICAN BRONX	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2282 - CATH CHARITIES AIDS SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2288 - CATH CHARITIES DIOCESE ALBANY	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2289 - CATH CHARITIES DIOCESE OGDENS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2325 - CATHEDRAL IMMACULAT CONCEPTION	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2401 - CEDARMORE CORP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2422 - CENT BKLYN ECONOM DEV CORP	A200910	-	102.96	-	102.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2429 - CENT ISLIP CIVIC COUN INC	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2436 - CENT NASSAU ATHLETIC ASSN	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2454 - CENT REFERRAL SVC INC	A200910	-	1,100.00	-	1,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2462 - CENTRO CIVICO HISPANO AMER INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2465 - CENTRO CULTURAL HISP DE OYSTER	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2612 - CHABAD OF NE QUEENS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2615 - CHAI LIFELINE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2648 - CHAROSA FOUND CORP	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2682 - CHEEKTOWAGA SOUTHSIDE LL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2685 - CHEER FOUND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2738 - CHILD & ADOLESCENT TREATMENT	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2739 - CHILD ABUSE MED PROVIDER PROG	A200910	-	330.00	-	330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2748 - CHILD ARTS & SCI WORKSHOP	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2751 - CHILD CARE COUN OF NASSAU	A200910	-	9.60	-	9.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2752 - CHILD CARE COUN OF NASSAU 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2757 - CHILD CARE COUN OF SUFFOLK	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2762 - CHILD CARE SOLUTIONS INC1	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2763 - CHILD CARE SOLUTIONS INC2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2764 - CHILD CTR OF NY INC	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2770 - CHILD WELFARE ORGANIZING PROJ	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2776 - CHILDREN OF BELLEVUE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2783 - CHILDRENS AID DUNLEVY MILBANK	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2785 - CHILDRENS AID SOC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2786 - CHILDRENS AID SOC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2787 - CHILDRENS AID SOC 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2788 - CHILDRENS AID SOC 4	A200910	-	3,718.31	-	3,718.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2790 - CHILDRENS AID SOC FRD DOUGLAS	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2794 - CHILDRENS CTR MORRISVILLE ST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2825 - CHINESE AMER PLANNING COUN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2826 - CHINESE AMER PLANNING COUN 2	A200910	-	53.32	-	53.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2830 - CHITTENANGO CHILD CARE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2856 - CHURCH OF ST AMBROSE	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2864 - CHURCH OF ST VINCENT DE PAUL	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2887 - CIRCLE IN THE SQUARE THEATRE	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2896 - CIT COMM/QUEENS PARENTS BB	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2922 - CITY YEAR INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2924 - CITZ ADVICE BUR	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2927 - CITZ AGAINST RECIDIVISM	A200910	-	465.26	-	465.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2933 - CITZ COMM ADONAI YTH MINISTR	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2940 - CITZ COMM HERMANOS UNIDOS	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2944 - CITZ SCHOOLS NY	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2945 - CIVIC ASSN SERVING HARLEM	A200910	-	88.00	-	88.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2957 - CLAREMONT NGHBRHD CTRS	A200910	-	377.20	-	377.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3004 - CLEARVIEW JEWISH CTR	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3008 - CLERGY UNITED FOR COMM EMPOWER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3068 - COALTN FOR THE HOMELESS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3076 - COALTN OF AGED & DISABLED	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3088 - CODE FOUND INC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3089 - CODY CARES FOR KIDS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3100 - COJO OF FLATBUSH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3136 - COLL POINT LL	A200910	-	55.00	-	55.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3183 - COMM ACT PROG MADISON CO	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3193 - COMM ASSN PROGRESSIVE DOMINICA	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3214 - COMM DIST EDUC COUN 29	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3216 - COMM ECON SUPPORT GRTR CAP REG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3234 - COMM H.O.P.E.	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3235 - COMM HELP CTR	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3236 - COMM HISPANIC CHILD & FAMILIES	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3276 - COMM LEAG OF HGTS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3281 - COMM MATERNITY SVCS	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3282 - COMM MATERNITY SVCS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3293 - COMM PARTNERS COMM ASSN	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3303 - COMM PREV ALTER FOR FAMILIES	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3315 - COMM RESEARCH INIT AIDS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3343 - COMM SVC SOC OF NYS	A200910	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3366 - COMPEER INC	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3378 - CONCERNED CITZ PLAINVIEW	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3383 - CONCORD COMM DEV CORP	A200910	-	214.58	-	214.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3401 - CONG SHAREI ZION	A200910	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3403 - CONGREG FRIENDS REFUGEES	A200910	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3404 - CONGREG LINKED URBAN STRATEFF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3411 - CONGREGATION CHESED SHEL EMES	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3427 - CONNECT INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3460 - CONVENT AVE BAPTIST CHURCH	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3496 - COPO DOMESTIC VIOLENCE PREV	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3500 - COPS CARE	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3580 - CORONA CHRIST (CORONA BIBLE)	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3598 - CORTLAND CO CHILD DEV DAY CARE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3629 - COUN JEWISH ORG FLATBUSH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3634 - COUN JEWISH ORG STATEN ISLND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3641 - COUN OF BKLYN NGHBRHDS	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3657 - COURAGE TO CHANGE	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3684 - CREATE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3693 - CREATIVE OUT DANCE THEA BKLYN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3715 - CROSS ROAD FOUND	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3729 - CROWN HGTS YTH COLLECTIVE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3745 - CTR EDUC INNOVATION PUB EDUC	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3751 - CTR FOR ARTS EDUC INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3761 - CTR FOR DISABILITY RIGHTS INC	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3772 - CTR FOR FAMILY REPRESENTATION	A200910	-	1,100.00	-	1,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3783 - CTR FOR JEWISH FAMILY LIFE	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3791 - CTR FOR PARENTS/CHILD GLEN COV	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3832 - CULTURAL COLLABOR JAMAICA	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3833 - CULTURAL COLLABOR JAMAICA 2	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3872 - CYPRESS HILLS CHILD CARE CORP	A200910	-	1,408.16	-	1,408.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3929 - DEDICATED TO THE STRUGGLE INC	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4009 - DIASPORA COMM SVCS	A200910	-	250.00	-	250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4010 - DIASPORA COMM SVCS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4015 - DISABILITY ADVOCATES INC.	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4059 - DOMINICAN CULTURAL ASSN YONKER	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4061 - DOMINICAN SISTERS FAMILY HLTH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4062 - DOMINICAN SUNDAY	A200910	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4063 - DOMINICAN WOMENS DEV CTR	A200910	-	229.10	-	229.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4064 - DOMINICAN WOMENS DEV CTR 2	A200910	-	8,453.94	-	8,453.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4076 - DON'T FORGET THE CHILDREN	A200910	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4082 - DOROT INC	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4144 - DUNTON PRESBYTERIAN CHURCH	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4172 - DWARF GIRAFFE BOYS WHITESTONE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4186 - EAAC INC	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4204 - EAST 49TH ST BLOCK ASSN	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4238 - EAST GREENBUSH POP WARNER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4248 - EAST HARLEM COUN HUMAN SVCS	A200910	-	148.31	-	148.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4271 - EAST MEADOW LAX	A200910	-	1,750.00	-	1,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4273 - EAST MEADOW LL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4284 - SUNY RESEARCH FD FARMINGDALE	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4285 - EAST NY DIAGNOSTIC & TREAT	A200910	-	29.00	-	29.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4287 - EAST NY KIDS POWER INC	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4288 - EAST NY KIDS POWER INC 2	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4289 - EAST NY LEARNING CTR	A200910	-	1,442.99	-	1,442.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4290 - EAST NY UNITED CONCERNED CITZ	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4291 - EAST NY UNITED CONCERNED CITZ2	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4372 - EBBETS FIELD MULTI SVC COMM DE	A200910	-	19,606.00	-	19,606.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4375 - ECONOMIC OPPORT COMM NASSAU CO	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4403 - EDUARD NEKTALOV MEM FOUND	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4404 - EDUC & ASSIST CORP	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4412 - EDUCATIONAL CTR NEW AMER RUSS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4419 - EDWIN GOULD SVCS CHILD & FAM	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4420 - EFFECTIVE ALTER RECONCILIATION	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4541 - EMMANUEL COMM ECONOMIC DEV	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4542 - EMMAUS INTERVENTION PROJ	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4543 - EMPIRE JUSTICE CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4547 - EMPIRE STATE COALTN YTH & FAM	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4564 - ENLIGHTENMENT BOOKSTORE&LITER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4608 - ERIE REGNL HOUSING DEV CORP	A200910	-	277.85	-	277.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4615 - ESCOT INC	A200910	-	2.28	-	2.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4631 - ESTAMOS UNIDOS CITY OF YONKERS	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4651 - EXCH CLUB CHILD ABUSE PREV NY	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4688 - FAITH HOPE COMM CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4697 - FAMILIES IN NEED OF ASSIST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4699 - FAMILIES ON THE MOVE	A200910	-	72.00	-	72.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4700 - FAMILIES TOGETHER NYS	A200910	-	825.00	-	825.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4701 - FAMILIES UNITED FOR EQUALITY	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4702 - FAMILY & CHILDREN ASSN	A200910	-	443.37	-	443.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4703 - FAMILY & CHILDREN ASSN 2	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4707 - FAMILY & CHILDREN SVCS NIAGARA	A200910	-	1,100.00	-	1,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4718 - FAMILY RENAISSANCE INC	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4726 - FAMILY SVC LEAG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4732 - FAMILY SVC LEAG WESTCHESTER	A200910	-	79.20	-	79.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4733 - FAMILY SVC LEAG WESTCHESTER 2	A200910	-	88.00	-	88.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4736 - FAMILY SVC SOC YONKERS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4762 - FARMINGDALE MIDGET FOOTBALL	A200910	-	19.25	-	19.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4768 - FARMINGDALE SOCCER CLUB	A200910	-	1,750.00	-	1,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4772 - FARMINGDALE YTH COUN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4780 - FAST BREAKERS BASKETBALL INC	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4802 - FED OF MULTI-CULTURAL PROG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4804 - FED OF ORGS	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4808 - FED ORG NYS MENTALLY DISAB	A200910	-	173.08	-	173.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4809 - FED ORG NYS MENTALLY DISAB 2	A200910	-	164.01	-	164.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4811 - FED PROTESTANT WELFARE AGENCY	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4819 - FEDERATION ITALIAN AMER ORG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4839 - FERN CLIFF MANOR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4946 - FLOWER CITY DOWN SYNDROME NTWK	A200910	-	5,500.00	-	5,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4972 - FOCUS CHURCHES OF ALBANY INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4981 - FONTBONNE ACAD	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4982 - FOOD BANK NYC FOOD SURVIVAL	A200910	-	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4986 - FOOD BANK OF WESTCHESTER INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4987 - FOOD BANK OF WESTERN NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4989 - FOOD PANTRIES FOR THE CAP DIST	A200910	-	440.00	-	440.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5013 - FORESTDALE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5024 - FOUND ETHNIC UNDERSTANDING	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5027 - FOUND FOR GRIEVING CHILDREN	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5098 - FREE SYNAGOGUE OF FLUSHING	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5119 - FRESH YTH INITS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5170 - FRIENDS OF CANTEEN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5171 - FRIENDS OF CHILDRENS CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5233 - FRIENDS UNITED YTH CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5266 - FT GREENE STRATEGIC NGHBRHD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5291 - FULL CIRCLE LIFE ENRICHMENT	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5314 - FURNITURE SHAREHOUSE INC	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5329 - GAN YISROEL	A200910	-	9,706.45	-	9,706.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5342 - GARDEN CITY MENS ASSN	A200910	-	2,000.00	-	2,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5346 - GARDEN CITY SOUTH LL	A200910	-	30.25	-	30.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5375 - GATEWAYS	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5385 - GAY MENS HLTH CRISIS INC	A200910	-	327.90	-	327.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5399 - GENESEE CO CASA FOR CHILDREN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5423 - GENESEE ORLEANS MINIS CONCERNS	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5438 - GENESIS TRANSITIONAL HOUSING	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5453 - GEORGE K CAMPBELL SCHOLARSHIP	A200910	-	930.06	-	930.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5469 - GETHSEMANE BAPTIST CHURCH	A200910	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5496 - GIRL SCOUTS HEART OF THE HDSON	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5499 - GIRL SCOUTS NASSAU	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5510 - GIRLS FOR GENDER EQUALITY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5511 - GIRLS INC OF GRTR CAP REG	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5520 - GLEN COVE JR BSEBLL & SOFTBALL	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5527 - GLEN COVE YTH BUR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5529 - GLEN OAKS LL	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5544 - GLENS FALLS AREA YTH CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5572 - GODDARD RIVERSIDE COMM CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5589 - GOOD SHEPHERD SVCS	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5590 - GOOD SHEPHERD SVCS 2	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5636 - GRACE CHURCH COMM CTR	A200910	-	258.73	-	258.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5640 - GRACE GIRLS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5651 - GRAND ST SETTLEMENT INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5663 - GRAVESEND ATHLETIC ASSN	A200910	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5731 - GREENBURGH, TOWN OF	A200910	-	6,500.00	-	6,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5732 - GREENBURGH, TOWN OF 2	A200910	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5740 - GREENE CO POP WARNER FOOTBALL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5768 - GREENWICH VILL LL	A200910	-	763.25	-	763.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5770 - GREENWICH VILL YTH COUN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5794 - GROUNDWORK SCCSS EDUC& EMPL PR	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5829 - GRTR NYC CHAP OF ALS ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5839 - GRTR REFUGEE TEMPLE CHURCH	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5862 - GUARDIANS OF THE SICK	A200910	-	825.00	-	825.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5868 - GUILD FOR EXCEPTIONAL CHILDREN	A200910	-	38.50	-	38.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5906 - HAITIAN CTRS COUN INC	A200910	-	984.28	-	984.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5945 - HAMILTON MADISON HOUSE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5968 - HAMPTONIANS NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5969 - HANAC Inc	A200910	-	1,687.97	-	1,687.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5970 - HANAC INC 2	A200910	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5972 - HANAC INC CORONA BEACON	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5991 - HAPPY HARBOR CHILD CARE CTR	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5994 - HARBOR DAY CARE CTR INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6003 - HARLEM CHILDRENS ZONE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6006 - HARLEM COUN ELDERS INC	A200910	-	88.00	-	88.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6009 - HARLEM HONEYS&BEARS SWIM TEAM	A200910	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6010 - HARLEM INDEPENDENT LIVING CTR	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6015 - HARLEM KNIGHTS FOOTBAL LEAG	A200910	-	77.00	-	77.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6019 - HARLEM LL	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6056 - HARTLEY HOUSE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6110 - HEARTSHARE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6111 - HEARTSHARE HUMAN SVC	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6127 - HELEN KELLER SVCS FOR BLIND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6128 - HELEN KELLER SVCS FOR BLIND 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6156 - HEMPSTEAD HISPANIC CIVIC ASSN	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6160 - HEMPSTEAD LL	A200910	-	1,750.00	-	1,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6161 - HEMPSTEAD MIDGET BASEKTBALL	A200910	-	19.25	-	19.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6188 - HENRY ST SETTLEMENT	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6269 - HICKSVILLE TEENAGE COUN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6284 - HIGHBRIDGE COMM LIFE CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6302 - HILLCREST JEWISH CTR	A200910	-	330.00	-	330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6306 - HILLEL AT COLL OF STATEN ISLND	A200910	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6333 - HISPANIC COUNSELING CTR INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6339 - HISPANIC OUTREACH SVCS	A200910	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6354 - HIV LAW PROJ INC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6399 - HOLLIS BELLAIRE QUEENS VILL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6400 - HOLLIS HILLS JEWISH CTR	A200910	-	15,000.00	-	15,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6410 - HOLY APOSTLES SOUP KITCHEN	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6411 - HOLY CHILD JESUS RC CHURCH	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6414 - HOLY FAMILY CHURCH	A200910	-	267.28	-	267.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6423 - HOLY TRINITY NGHBRHD CTR	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6432 - HOMELESS & TRAVELRS AID SOC CD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6433 - HOMELESS ACT COMM INC	A200910	-	401.79	-	401.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6438 - HOMEOWNERS ASSN INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6464 - HOPE EMPOWERMENT & DEV ZONE	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6514 - HOWARD BEACH COLUMBS DAY FOUND	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6521 - HS 218 STEPPERS	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6582 - HUMANE EDUC ADVOCAT RES TEACH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6644 - IBERO AMER ACT LEAG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6652 - IDEA ENHANCEMENT INC	A200910	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6663 - IMANI HOUSE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6665 - IMEINU INC DBA RACHELS PL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6687 - INFORMATION FOR FAMILIES INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6747 - INTERBOROUGH DEV & CONSULT	A200910	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6754 - INTERFAITH PARTNERSHIP HOMLESS	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6768 - INTL CTR OF CAP REG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6821 - ISLIP DIV SVCS DISABLED 5	A200910	-	88.00	-	88.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6849 - ISLIP YTH BUR	A200910	-	66.00	-	66.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6858 - ISLND HARVEST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6859 - ISLND HARVEST 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6860 - ISLND HARVEST 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6874 - ISRAEL AME CHRCH & ISRAEL COMM	A200910	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6877 - IT TAKES A COMM RAISE CHILD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6924 - JAM ESTATES HOLLISWD BRIARWD L	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6937 - JAMAICA NAACP DAY CARE CTR	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6995 - JAZZ MOBILE INC	A200910	-	88.00	-	88.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7003 - JCC BORO PARK	A200910	-	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7006 - JCC CROWN HGTS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7020 - JCC KEW GARDEN & RICHMOND HILL	A200910	-	44.00	-	44.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7025 - JCC MID WESTCHESTER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7027 - JCC NE QUEENS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7043 - JCC STARRETT CITY	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7044 - JCC STATEN ISLND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7066 - JENNIFER FANTE FOUND	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7084 - JEWISH BRD FAMILY & CHLDRN SVC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7086 - JEWISH CHILD CARE ASSN OF NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7089 - JEWISH COMM COUN CANARSIE	A200910	-	1,526.05	-	1,526.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7095 - JEWISH COUN OF YONKERS INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7096 - JEWISH COUN OF YONKERS INC 2	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7099 - JEWISH FAM SVC NE NY	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7122 - JIM MARSHALL FARMS FOUND	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7174 - JOSE ENCARNACION BASEBALL LL	A200910	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7227 - KASENNBROCK BROS MEM SCHOLAR	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7250 - KELBERMAN CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7290 - KICKERS YTH SPORTS SE QUEENS	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7305 - KIDZ CARE CIVIC ASSN	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7314 - KING OF KINGS FOUND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7316 - KINGDOM CHRISTIAN CULTURAL CTR	A200910	-	7,337.81	-	7,337.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7321 - KINGS BAY YTH ORG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7322 - KINGS BAY YTH ORG 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7394 - KONBIT NEG LAKAY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7419 - KWANTY FOUND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7422 - LA CASA CULTURAL DOMINICANA	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7438 - LACKAWANNA YEMEN SOCCER CLUB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7479 - LAKEVIEW YTH FEDERATION	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7483 - LAMMIES DAYCARE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7511 - LARECHE FOUND	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7519 - LATIN AMER IMMIGRANT ALLI	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7522 - LATIN SOULS LL BASEBALL ORG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7563 - LEADERSHIP EXCELL & ART DEVEL	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7576 - LEARNING PLACE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7592 - LEGAL ACT CTR - NYC	A200910	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7605 - LEGAL INFO FOR FAMILIES TODAY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7612 - LEGAL SVCS OF HUDSON VLY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7613 - LEGAL SVCS OF HUDSON VLY 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7623 - LENOX HILL NGHBRHD HOUSE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7624 - LENOX HILL NGHBRHD HOUSE 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7625 - LENOX HILL NGHBRHD HOUSE 3	A200910	-	495.00	-	495.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7639 - LESBIAN & GAY COMM SVC CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7644 - LESBIAN GAY BISEXL TRNSGENDER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7661 - LEVITTOWN IS TREES YTH COUN 2	A200910	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7724 - LI CARES	A200910	-	140.37	-	140.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7727 - LI CHILDRENS MUS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7737 - LI CRISIS CTR	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7738 - LI CRISIS CTR 2	A200910	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7764 - LI LIGHTNING	A200910	-	19.25	-	19.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7807 - LI YTH MENTORING	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7822 - LIFE CAMP INC	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7834 - LIFT	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7837 - LIGHTHOUSE INTL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7838 - LIGHTHOUSE MISSION	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7851 - LINCOLN SQUARE NGHBRHD CTR	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7855 - LINDEN PLAZA LEASE HOLDERS	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7911 - LITERACY VOLS NORTHERN NY	A200910	-	63.71	-	63.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7927 - LITTLE FLOWER CHILDREN SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7953 - LIVING BEYOND BELIEF	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7957 - LIVING TRANSFORMATION INTERNAT	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7990 - LOCAL DEV CORP OF EAST NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8020 - LOISAIDA INC	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8062 - LOVE PEACE & JOY HELPING HANDS	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8069 - LOWER E SIDE GIRLS CLUB	A200910	-	77.00	-	77.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8073 - LOWER E SIDE SVC CTR	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8143 - MACADEMY	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8168 - MADD WESTCHESTER CHAP	A200910	-	72.10	-	72.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8179 - MADISON MARINE CIVIC ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8196 - Make the Road NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8224 - MAN UP	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8243 - MANHATTAN LEGAL SVCS	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8248 - MANHATTAN YTH REC & RESOURCES	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8270 - MARBLE HILL NURSERY SCHOOL	A200910	-	43.32	-	43.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8299 - MARINE PARK COMM ASSN	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8328 - MARTIN LUTHER KING TOWERS RESI	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8343 - MASBIA	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8344 - MASBIA 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8345 - MASBIA 3	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8346 - MASBIA 4	A200910	-	440.00	-	440.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8347 - MASJID AQSA	A200910	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8348 - MASJID MALCOLM SHABAZZ	A200910	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8351 - MASPETH TOWN HALL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8383 - MATERNITY & EARLY CHLDHD FOUND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8423 - MECHANICVILLE AREA COMM SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8445 - MEDICARE RIGHTS CTR	A200910	-	23.14	-	23.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8466 - MEM BAPTIST CHURCH	A200910	-	3,053.75	-	3,053.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8505 - MERCY OUTREACH CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8523 - MERRICK PARK CHURCH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8531 - MESIVTHA EITZ CHAIM	A200910	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8537 - METRO COMM CHURCH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8539 - METRO COUN JEWISH POVERTY	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8554 - METRO NY COORD JEWISH	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8594 - MID SCH FOR ART & PHILO	A200910	-	1,447.00	-	1,447.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8598 - MID TOWN MANAGEMENT GROUP INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8599 - MID TOWN MANAGEMENT GROUP INC2	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8634 - MIDORI & FRIENDS	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8639 - MIGHTY LIBERATORS II INC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8653 - MILL NECK SVCS FOR DEAF ADULTS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8700 - MIRABAL SISTERS CULT COMM CTR	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8701 - MIRACLE HOUSE OF NY	A200910	-	1,000.00	-	1,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8718 - MOCADA	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8760 - MONROE CO FAIR & REC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8785 - MONTESSORI PROGRESS LRNING CTR	A200910	-	2,544.23	-	2,544.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8849 - Mosholu Montefiore Comm Ctr	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8879 - MT HOREB COMM DEV	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8928 - MUHAMMAD MOSQUE 7	A200910	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8955 - MUSIC MOBILE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8961 - MUSICA REGINAE PRODUCTIONS	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8967 - MY SISTERS PLACE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8968 - MY SISTERS PLACE 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8969 - MY TIME INC	A200910	-	6,806.66	-	6,806.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8994 - NARAL PRO CHOICE NY	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9005 - NASSAU CO COALN AGNST DOM VIO	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9006 - NASSAU CO COALN AGNST DOM VIO2	A200910	-	219.19	-	219.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9019 - NASSAU CO PAL FARMINGDALE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9040 - NATIONALE SENEGALAIS D'AMERIQU	A200910	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9041 - NATIONATHLETICS RESOURCE DEV	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9044 - NATIVITY BVM YTH BSKTBALL LEAG	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9081 - NATL INSTIT REPRODUCT HLTH	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9167 - NEPPERHAN COMM CTR INC	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9172 - NEW ALTERNATIVES FOR CHILDREN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9173 - NEW ALTERNATIVES FOR CHILDREN2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9187 - NEW DESTINY HOUSING CORP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9213 - NEW HOPE FELLOWSHIP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9214 - NEW HOPE FOR WORLD MINISTRIES	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9227 - NEW JUSTICE SVCS INC	A200910	-	1,679.46	-	1,679.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9233 - NEW MARBLE HILL TENANTS ASSN	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9251 - NEW SETTLEMENT APARTMENTS	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9307 - NGHBRHD COALTN FOR SHELTER	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9339 - NIA THEATRICAL PRODUCTION COMP	A200910	-	204.29	-	204.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9369 - NIAGARA COMM ACTION PROG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9412 - NOEL POINTER FOUND INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9474 - NORTH COUNTRY MINISTRY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9509 - NORTH MANHATTAN IMPROV CORP	A200910	-	1,650.00	-	1,650.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9553 - NORTH SHORE SHELTERING PROG	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9574 - NORTH WANTAGH LEVITTOWN LL	A200910	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9586 - NORTHERN MANHATTAN COALTN IMM	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9621 - NOTTINGHAM ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9642 - NW BRONX COMM & CLERGY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9663 - NY ASIAN WOMENS CTR	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9670 - NY CARES	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9671 - NY CARES 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9672 - NY CARES ST ALBANS QUEENS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9680 - NY COMM DEV YTH	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9685 - NY CTR FOR CHILDREN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9692 - NY FAMILIES FOR AUTISTIC CHILD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9713 - NY JR TENNIS LEAG	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9714 - NY JR TENNIS LEAG 2	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9715 - NY JR TENNIS LEAG 3	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9716 - NY JR TENNIS LEAG 4	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9730 - NY LEAG EARLY LEARNING	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9731 - NY LEGAL ASSIST GROUP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9764 - NY ROAD RUNNERS FOUND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9765 - NY ROAD RUNNERS FOUND 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9781 - NY SPORTS LEAG	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9803 - NYC ANTI-VIOLENCE PROJ	A200910	-	855.66	-	855.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9811 - NYC COALTN AGAINST HUNGER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9812 - NYC COLL OF TECHNOLOGY CUNY	A200910	-	17,000.00	-	17,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9814 - NYC COMM EDUC COUN DIST 19	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9831 - NYC GAY & LESBIAN ANTI VIOL	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9832 - NYC GAY & LESBIAN ANTI VIOL 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9833 - NYC GAY & LESBIAN ANTI VIOL 3	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9834 - NYC HOUSING AUTH	A200910	-	64,000.00	-	64,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9843 - NYC MISSION MINISICK TOWNHOUSE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9844 - NYC MISSION SOC-BEACON WADLEIG	A200910	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9847 - NYC OUTWARD BOUND CTR INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9859 - NYC TECHNOLOGY	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9862 - NYCHA (BAYVIEW HOUSE RESIDENT)	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9863 - NYCHA (BROWNSVILLE SR CTR)	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9864 - NYCHA (CYPRESS HOUSE TENANTS)	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9865 - NYCHA (HOWARD HOUSES TENANT	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9866 - NYCHA (LINDEN HOUSE TENANTS)	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9867 - NYCHA (NOBLE DREW ALI PLAZA)	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9868 - NYCHA (PENN WORTMAN HOUSES)	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9869 - NYCHA (PINK HOUSE SR CTR)	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9872 - NYCHA (SETH LOW HOUSES TENANT)	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9873 - NYCHA (SPRING CREEK TENANT)	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9874 - NYCHA (UNITY PLAZA TENANTS)	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9875 - NYCHA BRUEKELEN HOUSES TENANTS	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9977 - OASIS COMM CORP	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9978 - OASIS COMM CORP 2	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0026 - OHEL CHILDREN HOME & FAM SVCS	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0027 - OHEL CHILDREN HOME & FAM SVCS2	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0030 - OHR NAAVA INC	A200910	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0036 - OLD BROADWAY SYNAGOGUE	A200910	-	77.00	-	77.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0065 - ONE CARIBBEAN FOUND	A200910	-	60,440.00	-	60,440.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0163 - OPPORT FOR A BETTER TOMORROW	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0241 - OSSINING UNIT METHODIST CHURCH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0288 - OUR FIREFIGHTER CHILDREN FOUND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0300 - OUR LADY OF GRACE YTH PROG	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0309 - OUR LADY OF LOURDES OUTREACH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0323 - OUR LADY OF SORROW FOOD PANTRY	A200910	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0371 - OZONE HOWARD LL	A200910	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0375 - PACE WOMENS JUSTICE CTR	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0380 - PAL	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0384 - PAL FOSTER LAURIE AFTER SCHOOL	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0389 - PALLADIA INC	A200910	-	129.81	-	129.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0406 - PARENTS AS PRIMARY TEACHERS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0407 - PARENTS FOR MEGANS LAW	A200910	-	77.37	-	77.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0408 - PARENTS FOR MEGANS LAW 2	A200910	-	35.73	-	35.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0409 - PARENTS FOR MEGANS LAW 3	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0414 - PARENTS ORG PERFORM ART TEEN	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0444 - PARKVILLE YTH BSBALL & FTBALL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0453 - PARTNERS IN COMM DEV	A200910	-	252.80	-	252.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0467 - PATCHOGUE NURSERY SCHOOL	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0476 - PAUL J COOPER CTR HUMAN SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0488 - PDM PERFORMING ARTS CORP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0493 - PEACEFUL ACRES HORSES INC	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0558 - PEOPLE UNITED FOR CHILDREN	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0559 - PEOPLES EQUAL ACT & COMM	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0562 - PER SCHOLARS	A200910	-	1,100.00	-	1,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0577 - PESHA ELIAS BIKUR CHOLIM	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0578 - PESHA ELIAS BIKUR CHOLIM 2	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0579 - PETE NOONE BASKETBALL LEAG PS8	A200910	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0582 - PETER STUYVESANT LL	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0629 - PINE HILL COMM CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0639 - PIONEER CAMP & RETREAT	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0663 - PLAINEDGE GIRLS SOFTBALL ASSN	A200910	-	1,750.00	-	1,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0668 - PLAINEDGE SOCCER CLUB	A200910	-	1,750.00	-	1,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0670 - PLAINEDGE YTH BASEBALL 1	A200910	-	1,750.00	-	1,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0672 - PLAINEDGE YTH LACROSSE	A200910	-	1,750.00	-	1,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0689 - PLANNED PARENTHOOD NYC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0744 - PORT CHESTER CARVER CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0804 - PRAISE TABERNACLE INC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0813 - PREMIER CAMPS AT MOORE HS	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0837 - PRO BONO NET LAW HELP NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0838 - PRO BONO NET LAW HELP NY 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0840 - PRO RESPONSE SPORTS	A200910	-	654.82	-	654.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0847 - PROGRESSIVE COMM CTR CHILDREN	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0853 - PROJ CHAZON	A200910	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0861 - PROJ LEAD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0888 - PSA 2	A200910	-	146.49	-	146.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0971 - PUB SCH 233 LANGSTON HUGHES	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1008 - PUB SCH 48 MAPLETON SCHOOL	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1043 - PUB SCH/INT SCH 323 EDUC	A200910	-	491.64	-	491.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1044 - PUB SCH/INT SCH 323 EDUC 2	A200910	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1045 - PUB SCH/INT SCH 327 DR ENGLISH	A200910	-	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1050 - PUBLICOLOR INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1061 - PULASKI DAY CARE CTR	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1110 - QSAC INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1117 - QUEBRADILLAS BASEBALL ORG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1145 - QUEENS COUN ON THE ARTS	A200910	-	44.00	-	44.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1188 - QUEENS VILL JAMAICA COMM ADLES	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1197 - QUEENSBOROUGH COMM COLL	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1204 - QUEENSBOROUGH COUN SOC WLFARE	A200910	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1205 - QUEENSBOROUGH COUN SOC WLFARE2	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1236 - RAINBOW AFTER SCHOOL PROG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1238 - RAINBOW HGTS CLUB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1243 - RALPH LINCOLN SVC CTR	A200910	-	210.03	-	210.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1245 - RALPHS EDUCATNL & REC COMPUTER	A200910	-	24.08	-	24.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1275 - REACH BACK COMM DEV	A200910	-	740.90	-	740.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1276 - REACH INTO CULTURAL HGTS	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1288 - RECLAIM OUR AFRICAN PRIDE INC	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1296 - RED HOOK INITIATIVE INC	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1307 - REDEMPTION INC	A200910	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1315 - REFORM TEMPLE OF FOREST HILLS1	A200910	-	349.54	-	349.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1336 - REGNL FOOD BANK NE NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1337 - REGNL FOOD BANK NE NY 2	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1355 - RENEGADES YTH SPORTS INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1402 - RESEARCH FOUND CUNY	A200910	-	308.76	-	308.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1403 - RESEARCH FOUND CUNY 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1404 - RESEARCH FOUND CUNY 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1405 - RESEARCH FOUND CUNY 4	A200910	-	159.16	-	159.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1418 - RESOURCES CHILD W SPEC NEEDS	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1420 - RESOURSE FOUND NULEAD MED EVER	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1442 - RICHFIELD SPRINGS YTH MINISTRY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1451 - RICHMOND CO SAPPHIRES	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1475 - RIDGEWOOD BUSHWICK SR CITZ	A200910	-	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1480 - RIDGEWOOD GLENDALE MID VILL	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1509 - RIVERDALE COMM CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1511 - RIVERDALE NGHBRHD HOUSE	A200910	-	825.00	-	825.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1512 - RIVERDALE NGHBRHD HOUSE 2	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1534 - ROARKE CTR	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1553 - ROCDALE VILL SOCIAL SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1557 - ROCH AREA INTERFAITH HOSPITLTY	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1679 - ROME BASEBALL ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1681 - ROME COLTS POP WARNER FOOTBALL	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1695 - RONALD MCDONALD HOUSE OF LI	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1696 - RONALD MCDONALD HOUSE OF LI 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1705 - ROOSEVELT ISLND DAY NURSERY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1943 - SAFE HOMES OF ORANGE CO	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1944 - SAFE HORIZON	A200910	-	18,628.40	-	18,628.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1946 - SAFE INC OF SCHENECTADY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1971 - SALISBURY MENS ATHLETIC ASSN	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1975 - SALT & SEA MISSION	A200910	-	4.27	-	4.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1997 - SANCTUARY FOR FAMILIES	A200910	-	2,200.00	-	2,200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1998 - SANCTUARY FOR FAMILIES 2	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1999 - SANCTUARY FOR FAMILIES 3	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2031 - SARATOGA CO ECONOMIC OPPORT	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2040 - SARATOGA CTR FOR THE FAMILY	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2127 - SCHENECTADY HOME FURNISH PROG	A200910	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2129 - SCHENECTADY INNER CITY MINSTRY	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2181 - SCI TECH CTR OF NORTHERN NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2182 - SCIENCE CLUB OF LI	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2192 - SCO FAMILY OF SVCS	A200910	-	77.80	-	77.80

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2213 - SE AREA COALTN	A200910	-	119.50	-	119.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2214 - SE BRONX NGHBRHD CTRS	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2285 - SENECA BABCOCK COMM ASSN	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2306 - SEPHARDIC COMM YTH CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2307 - SEPHARDIC COMM YTH CTR 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2317 - SESAME FLYERS INTL	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2324 - SETON HLTH SYS INC	A200910	-	6,721.05	-	6,721.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2328 - SETTLEMENT HOUSING FUND	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2329 - SEVA IMMIGRANT COMM ADVOCACY	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2346 - SHALOM TASK FORCE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2350 - SHARE OF NEW SQUARE	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2355 - SHARE SELF HLP WOM BR OV CANCR	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2381 - SHEMA KOLAINU HEAR OUR VOICES	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2387 - SHEPHERDS GATE CORP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2415 - SICKLE CELL AWARENESS FOUND	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2430 - SILVER LINING OUTREACH INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2449 - SISTERS TOGETHER ACH RESULTS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2527 - SOL LAIN ATH ASSN HENRY ST	A200910	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2555 - SOPHIE DAVIS MEDICAL SCHOOL	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2558 - SOUL TIGERS MARCHING BAND	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2598 - SOUTHSIDE MISSION TRANSFIGUR	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2612 - SPARC-SPEC PROG & RES CONNECT	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2622 - SPECIAL OLYMPICS NY	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2653 - SPORTS & ARTS IN SCHOOL FOUND	A200910	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2656 - SPOTLIGHT PLAYERS	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2712 - ST ALBANS CONGREGAT CHRCH LI	A200910	-	143.00	-	143.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2714 - ST ALBANS MULTI PURPOSE COMM	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2745 - ST BERNARDS FOOD PANTRY	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2753 - ST CATHERINES CTR FOR CHILDREN	A200910	-	1,599.45	-	1,599.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2784 - ST FIDELIS MOTHER & CHILD RES	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2802 - ST FRANCIS OF ASSISI RC CHURCH	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2809 - ST GEORGES COMM DEV CORP	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2813 - ST GREGORY GREAT COMM SVC CTR	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2814 - ST GREGORY THE GREAT SCHOOL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2815 - ST GREGORY THE GREAT SCHOOL 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2817 - ST HELEN RC CHURCH	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2824 - ST JOAN OF ARC YTH COUN	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2888 - ST MARGARET MARY RC CHURCH	A200910	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2901 - ST MARKS SHEEPSHD BAY FOOD	A200910	-	14.73	-	14.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2959 - ST PETERS CHILD CARE CTR INC	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2970 - ST ROSALIA REGINA PACIS NGHBHD	A200910	-	208.88	-	208.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2977 - ST STANISLAUS ATHLETIC ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2986 - ST VINCENT DE PAUL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3006 - STARS INTERGEN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3009 - STARTING ARTISTS	A200910	-	1.08	-	1.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3032 - STATEN ISLND FALCONS	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3050 - STATEN ISLND PROJ HOMEFRONT	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3057 - STATEN ISLND UNITED SOCCER CLB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3147 - STRUGGLING REUNITE OUR NEW GEN	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3190 - SUFFOLK CO COALTN DOM VIOL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3191 - SUFFOLK CO COALTN DOM VIOL 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3208 - SUFFOLK COMM COUN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3214 - SUFFOLK NTWRK ADOLESCENT PREG	A200910	-	33.96	-	33.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3227 - SULLIVAN CO FED HOMELESS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3292 - SVC FUND NATL ORG WOMEN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3304 - SW AREA NGHBRHD ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3317 - SWEET PILGRIM MISS BAPT CHRCH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3360 - TABERNACLE COMM OUTREACH ACT	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3367 - TAIWAN CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3417 - THE ME NOBODY KNOWS	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3418 - THE ME NOBODY KNOWS 2	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3507 - TOMCHEI SHABBOS BORO PARK	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3533 - TOP CIVIC CTR	A200910	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3536 - TORAH CTR OF HILLCREST	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3547 - TOURO COLL LAW CTR	A200910	-	40,000.00	-	40,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3559 - TRADITIONAL SYNAGOGUE ROCHDALE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3573 - TREY WHITFIELD SCHOOL	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3588 - TRINITY COMM DEV & EMPOWER	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3590 - TRINITY EV LUTH CHURCH MID VIL	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3591 - TRINITY INST HOME PERKINS CTR	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3627 - TSQ INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3669 - TWO DOORS COMM RES CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3684 - UJ CARE INC	A200910	-	18,000.00	-	18,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3689 - ULSTER CO	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3719 - UNION CHILD DAY CARE CTR	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3723 - UNION CTR FOR WOMEN	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3729 - UNION SETTLEMENT ASSN INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3734 - UNIONDALE COMM COUN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3738 - UNIONDALE LL	A200910	-	1,750.00	-	1,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3754 - UNITED BLACK MEN OF QUEENS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3755 - UNITED CHINESE ASSN BKLYN	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3761 - UNITED COALTN ASSN	A200910	-	11,304.15	-	11,304.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3763 - UNITED COMM SVCS BORO PARK	A200910	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3778 - United Jewish Org Williamsburg	A200910	-	3,476.02	-	3,476.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3789 - UNITED SPORTS YTH LEAG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3807 - UNITED WAY WESTCHESTER PUTNAM	A200910	-	429.00	-	429.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3813 - UNITY HOUSE OF CAYUGA CO INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3814 - UNITY NGHBRHD CTR	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3839 - UPSTATE MED CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3849 - URBAN JUSTICE CTR VIOL PROJ	A200910	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3852 - URBAN LEAG OF ROCH	A200910	-	3,021.86	-	3,021.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3857 - URSULINE SOC OUTREACH	A200910	-	77.00	-	77.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3877 - UTICA, CITY OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3878 - UTOPIA JEWISH CTR	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3910 - VARIED INTERNSHIP PROG	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3911 - VARIETY CHILD LEARNING	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3927 - VERA HOUSE	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3932 - VERHEYDEN HALL INC	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3933 - VERITAS THERAPEUTIC COMM	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3970 - VFW	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4077 - VICTIMS ASSIST CTR JEFFERSON	A200910	-	132.66	-	132.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4121 - VIOLENCE INTERVENTION PROG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4129 - VISIONS SVCS BLIND&VSLLY IMP	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4176 - VOICES	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4299 - WASHINGTON HGTS COMM SVCS	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4334 - WATERTOWN URBAN MISSION	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4378 - WAYSIDE OUTREACH DEV	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4482 - WEST INDIAN AMER DAY CARNIVAL	A200910	-	2,032.35	-	2,032.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4518 - WEST SIDE CAMPAIGN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4554 - WESTCHESTER ARTS COUN	A200910	-	418.00	-	418.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4555 - WESTCHESTER ARTS COUN 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4571 - WESTCHESTER COALTN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4574 - WESTCHESTER COMM OPPORT PROG	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4586 - WESTCHESTER JEWISH COMM SVC	A200910	-	300.35	-	300.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4587 - WESTCHESTER JEWISH COMM SVC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4617 - WESTHAB	A200910	-	193.04	-	193.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4645 - WHEN IT'S REAL IT'S FOREVER	A200910	-	45,000.00	-	45,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4647 - WHERE TO TURN INC	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4687 - WILLIAM FLOYD COMM SUMMIT	A200910	-	153.25	-	153.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4735 - WINGS FOR YTH, INC	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4768 - WOMENS CTR OF HUNTINGTON	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4772 - WOMENS HIV COLLABORATIVE NY	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4777 - WOMENS ORG MED&EMOT NEEDS	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4794 - WOODHAVEN INTRAMURAL SOCCER	A200910	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4820 - WORD OF LIFE INTL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4830 - WORKS LL	A200910	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4847 - WYANDANCH YTH SVCS	A200910	-	95.31	-	95.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4886 - YES	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4891 - YESHIVA DERECH CHAIM	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4898 - YESHIVA STATEN ISLND	A200910	-	2,500.00	-	2,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4909 - YM & YWHA KINGS BAY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4918 - YMCA AMSTERDAM FAMILY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4926 - YMCA CAP DIST	A200910	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4927 - YMCA CAP DIST 2	A200910	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4940 - YMCA FAMILY TARRYTOWN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4941 - YMCA FLATBUSH	A200910	-	13,358.56	-	13,358.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4950 - YMCA GRTR NY	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4951 - YMCA GRTR NY 2	A200910	-	770.57	-	770.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4954 - YMCA GRTR NY CHINATOWN	A200910	-	136.00	-	136.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4955 - YMCA GRTR NY DODGE	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4957 - YMCA GRTR NY LI	A200910	-	1.25	-	1.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4959 - YMCA GRTR ROCH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4973 - YMCA LI GREAT S BAY BRANCH	A200910	-	44.00	-	44.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4978 - YMCA MT VERNON FAMILY	A200910	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4979 - YMCA NEW ROCHELLE1	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4984 - YMCA OSWEGO	A200910	-	440.00	-	440.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4999 - YMCA YONKERS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5001 - YONKERS AFRICAN-AMER HERITAGE	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5002 - YONKERS ALLI LATINO & IMM SVCS	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5049 - YORKVILLE COMMON PANTRY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5050 - YORKVILLE COMMON PANTRY 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5070 - YOUNG ISRAEL KEW GRDNS HILL	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5079 - YOUNG MEN & WOMEN HEBREW ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5084 - YOUNG WOMEN LEADERSHIP NETWORK	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5091 - YOURS OURS MINE COMM CTR	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5092 - YPIS OF STATEN ISLND INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5093 - YTH & TENNIS	A200910	-	345.40	-	345.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5096 - YTH ACT PROG & HOMES	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5099 - YTH BBALL & SOFTBALL E MEADOW	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5104 - YTH DIRECTIONS & ALTERNATIVES	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5111 - YTH FAMILY COUNSEL OYSTER BAY	A200910	-	349.52	-	349.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5113 - YTH GROUP	A200910	-	16.38	-	16.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5115 - YTH MINISTRIES PEACE & JUSTICE	A200910	-	1,100.00	-	1,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5119 - YTH SVC OPPORTUNITIES PROJ	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5120 - YTH SVC OPPORTUNITIES PROJ 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5125 - YWCA ADIRON FOOTHILLS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5129 - YWCA CORTLAND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5135 - YWCA MOHAWK VLY	A200910	-	549.99	-	549.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5136 - YWCA NIAGARA	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5139 - YWCA ROCH & MONROE CO	A200910	-	959.55	-	959.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5141 - YWCA TONAWANDA	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5142 - YWCA TROY COHOES	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5145 - YWCA WHITE PLAINS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5146 - YWCA YONKERS	A200910	-	33.96	-	33.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5170 - 67TH PREC COMM COUN	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5239 - ALIANZA DOMINICANA INC 2	A200910	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5240 - ALIANZA DOMINICANA INC 3	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5344 - ASIAN AMER CONSULTING SVCS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5413 - BEIT SHALOM INC 2	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5425 - BEST BUDDIES INTL 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5444 - BIVONA CHILD ADVOCACY CTR 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5497 - BOYS & GIRLS CLUB BUFFALO 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5500 - BOYS & GIRLS CLUB MT VERNON2	A200910	-	303.25	-	303.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5504 - BOYS & GIRLS CLUB NORTHTOWNS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5529 - BRONX COMM PRIDE CTR 2	A200910	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5719 - CHILD CTR OF NY INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5720 - CHILD CTR OF NY INC 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5722 - CHILDRENS AID SOC 5	A200910	-	462.00	-	462.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5723 - CHILDRENS AID SOC 6	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5801 - COMM HISPANIC CHILD & FAMILIE2	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5802 - COMM HISPANIC CHILD & FAMILIE3	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5803 - COMM HISPANIC CHILD & FAMILIE4	A200910	-	257.16	-	257.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5804 - COMM HISPANIC CHILD & FAMILIE5	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5820 - COMM PARTNERS COMM ASSN 2	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5822 - COMM PREV ALTER FOR FAMILIES 2	A200910	-	10,000.00	-	10,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5904 - CTR EDUC INNOVATION PUB EDUC 2	A200910	-	396.00	-	396.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5991 - EAST NY UNITED CONCERNED CITZ3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6017 - EDWIN GOULD SVCS CHILD & FAM 2	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6072 - FAMILY & CHILDREN ASSN 3	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6087 - FED ORG NYS MENTALLY DISAB 3	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6088 - FED PROTESTANT WELFARE AGENCY2	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6227 - GIRL SCOUTS HEART OF THE HDSN2	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6264 - GOOD SHEPHERD SVCS 3	A200910	-	7,216.85	-	7,216.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6274 - GRAND ST SETTLEMENT INC 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6493 - ISLIP YTH BUR 2	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6494 - ISLIP YTH BUR 3	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6573 - KING OF KINGS FOUND 2	A200910	-	41.79	-	41.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6636 - LESBIAN GAY BISEXL TRNSGENDER2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6802 - MATERNITY & EARLY CHLDHD FND2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6841 - METRO COMM CHURCH 2	A200910	-	25.00	-	25.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6842 - METRO COUN JEWISH POVERTY 2	A200910	-	3,300.00	-	3,300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6843 - METRO COUN JEWISH POVERTY 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6862 - MIDORI & FRIENDS 2	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6872 - MIRABAL SISTERS CULT COMM CTR2	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6926 - MY SISTERS PLACE 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6927 - MY SISTERS PLACE 4	A200910	-	82.24	-	82.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6937 - NASSAU CO COALN AGNST DOM VIO3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6938 - NASSAU CO COALN AGNST DOM VIO4	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6977 - NEPPERHAN COMM CTR INC 2	A200910	-	330.00	-	330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7067 - NORTHERN MANHATTAN COALTN ECO2	A200910	-	155.67	-	155.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7070 - NORTHERN MANHATTAN COALTN IMM3	A200910	-	14.08	-	14.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7084 - NY ASIAN WOMENS CTR 2	A200910	-	82.50	-	82.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7085 - NY CARES 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7290 - PER SCHOLARS 2	A200910	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7318 - PLANNED PARENTHOOD NYC 2	A200910	-	4,348.13	-	4,348.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7419 - QUALITY SVCS FOR AUTISM	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7441 - QUEENSBOROUGH COUN SOC WLFARE3	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7442 - QUEENSBOROUGH COUN SOC WLFARE4	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7443 - QUEENSBOROUGH COUN SOC WLFARE5	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7602 - SANCTUARY FOR FAMILIES 4 1	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7603 - SANCTUARY FOR FAMILIES 4 2	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7604 - SANCTUARY FOR FAMILIES 5	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7605 - SANCTUARY FOR FAMILIES 6	A200910	-	330.00	-	330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7663 - SEMANTICS	A200910	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7726 - SPARC-SPEC PROG & RES CONNECT2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7730 - SPORTS & ARTS IN SCHOOL FOUND2	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7731 - SPORTS & ARTS IN SCHOOL FOUND3	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7814 - SUFFOLK ASSN JEWISH EDUC	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7816 - SUFFOLK CO COALTN DOM VIOL 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7837 - SVC FUND NATL ORG WOMEN 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7838 - SVC FUND NATL ORG WOMEN 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7879 - TOMCHEI SHABBOS BORO PARK 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7886 - TRADITIONAL SYNAGOGUE ROCHDAL2	A200910	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7913 - UNITED BLACK MEN OF QUEENS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7918 - UNITED JEWISH ORG WILLIAMSBRG2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7919 - UNITED JEWISH ORG WILLIAMSBRG3	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7921 - UNITED PUGLIESI FEDERATION	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7926 - UNITY NGHBRHD CTR 2	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7937 - URBAN JUSTICE CTR VIOL PROJ 2	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8136 - YM & YWHA BRONX	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8139 - YM & YWHA WASH HGTS & INWOOD	A200910	-	1,100.00	-	1,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8144 - YMCA CAP DIST 3	A200910	-	241.94	-	241.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8148 - YMCA GRTR NY 3	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8172 - YTH SVC OPPORTUNITIES PROJ 3 1	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8188 - YMCA CAP DIST 4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8189 - YTH SVC OPPORTUNITIES PROJ 3 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8423 - LAFUERZA UNIDA Inc	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0002 - 1 IN 9 LI BREAST CANCER ACT	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0202 - ADELPHI BREAST CANCER HOTLINE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0207 - ADELPHI UNIV BREAST CANCER	A200910	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0280 - AIDS COMM RESEARCH INIT AMER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0282 - AIDS COMM RESS	A200910	-	419.78	-	419.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0285 - AIDS COUN OF NORTHEASTERN NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0335 - ALBANY DAMIEN CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0475 - ALZHEIMER'S CENT NY	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0477 - ALZHEIMER'S DISEASE & REL DIS	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0478 - ALZHEIMER'S DISEASE & REL DIS2	A200910	-	166.29	-	166.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0481 - ALZHEIMER'S FOUND OF AMER	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0485 - ALZHEIMER'S LI	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0486 - ALZHEIMER'S LI 2	A200910	-	1,750.00	-	1,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0488 - ALZHEIMER'S NORTHEASTERN NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0489 - ALZHEIMER'S NYC	A200910	-	468.66	-	468.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0737 - AMER LIVER FOUND	A200910	-	1,692.35	-	1,692.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0749 - AMER RED CROSS	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0750 - AMER RED CROSS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0764 - AMER RED CROSS GRTR NY	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0765 - AMER RED CROSS GRTR NY 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0766 - AMER RED CROSS GRTR NY 3	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0767 - AMER RED CROSS GRTR NY 4	A200910	-	416.07	-	416.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0768 - AMER RED CROSS GRTR NY 5	A200910	-	374.19	-	374.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0776 - AMER RED CROSS NORTHEASTERN NY	A200910	-	330.20	-	330.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0779 - AMER RED CROSS ONONDAGA OSWEGO	A200910	-	25.00	-	25.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0789 - AMER RED CROSS ULSTER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0790 - AMER RED CROSS WAYNE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0791 - AMER RED CROSS WESTCHESTER	A200910	-	66.00	-	66.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0792 - AMER RED CROSS WESTCHESTER 2	A200910	-	43.53	-	43.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0890 - ANIMAL CTR OF QUEENS	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0963 - ARTHRITIS FOUND LI CHAP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0988 - ASIAN & PACIFIC ISLNDER COALTN	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1047 - ASTORIA QUEENS SHARING/CARING	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1050 - ASTROCARE MED CTR	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1289 - BEACON CHRISTIAN COMM HLTH	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1298 - BECHIROT INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1404 - BETH ISRAEL MED CTR	A200910	-	1,100.00	-	1,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1478 - BIRTHRIGHT OF ROCKLAND CO	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1492 - BKLYN ANIMAL FOSTER NETWORK	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1566 - BKLYN PRENATAL NETWORK INC	A200910	-	9.67	-	9.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1651 - BODY SCULPT OF NY INC	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1773 - BRAIN INJURY ASSN NYS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1786 - BREAST CANCER COALTN ROCH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1787 - BREAST CANCER COALTN ROCH 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1790 - BREAST CANCER OPTIONS INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1872 - BRONX AIDS SVCS	A200910	-	4,909.83	-	4,909.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2157 - CANTON POTSDAM HOSP	A200910	-	1,204.75	-	1,204.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2178 - CAP REG ACT AGAINST BREAST CA	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2219 - CARIBBEAN WOMENS HLTH ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2299 - CATH CHARITIES OF ONONDAGA	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2615 - CHAI LIFELINE	A200910	-	790.65	-	790.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2881 - CIDNY-INDEPENDENT LIVING SVCS	A200910	-	189.51	-	189.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2882 - CIMVAC CATO,IRA,MERI VICTORY	A200910	-	1,722.56	-	1,722.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3061 - COALTN COMM WELL BEING	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3067 - COALTN FOR HISPANIC FAMILY SVC	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3239 - COMM HLTH ACT	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3240 - COMM HLTH ACT OF STATEN ISLND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3247 - COMM HLTH PROJ INC	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3249 - COMM HLTHCARE NETWORK	A200910	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3250 - COMM HLTHCARE NETWORK 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3251 - COMM HLTHCARE NETWORK 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3252 - COMM HLTHCARE NETWORK 4	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3253 - COMM HLTHCARE NETWORK 5	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3254 - COMM HLTHCARE NETWORK 6	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3257 - COMM HOSPICE	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3258 - COMM HOSPICE 2	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3285 - COMM MEM HOSP INC	A200910	-	495.00	-	495.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3288 - COMM ON THE PUBLICS HLTH	A200910	-	21.57	-	21.57

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3315 - COMM RESEARCH INIT AIDS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3377 - CONCERNED CITZ HARLEM HOS&REHA	A200910	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3395 - CONEY ISLND HOSP	A200910	-	192.35	-	192.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3459 - CONTINUING DEV SVCS	A200910	-	4,485.13	-	4,485.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3463 - COOLEYS ANEMIA FOUND INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3464 - COOLEYS ANEMIA FOUND INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3465 - COOLEYS ANEMIA FOUND INC 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3724 - CROUSE HLTH HOSP	A200910	-	330.00	-	330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3844 - CUNY CREATIVE ARTS TEAM	A200910	-	46.72	-	46.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3856 - CURE CHILDHOOD CANCER ASSN	A200910	-	90.48	-	90.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4099 - DOWNSTATE MED HIV WOMEN&CHIL	A200910	-	0.14	-	0.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4183 - DYSAUTONOMIA FOUND	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4222 - EAST END HLTH ALLI	A200910	-	1,650.00	-	1,650.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4327 - EAST SYRACUSE MEALS ON WHEELS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4464 - ELLENVILLE COMM HOSP FOUND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4478 - ELLIS HOSP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4582 - EPILEPSY FOUND NO EASTERN NY	A200910	-	43.36	-	43.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4585 - EPILEPSY FOUND OF LI	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4647 - EXCELLUS HLTH PLAN	A200910	-	6,295.50	-	6,295.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4719 - FAMILY RESIDENCES & ESSENTIAL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4917 - FLATLANDS VOL AMB & 1ST AID	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4967 - FM-JD MEALS ON WHEELS	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4983 - FOOD BANK OF CENT NY	A200910	-	320.62	-	320.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4984 - FOOD BANK OF NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4999 - FORDHAM UNIV	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5050 - FRANK J REALI III FAMILY FOUND	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5313 - FUND FOR THE CITY OF NY	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5385 - GAY MENS HLTH CRISIS INC	A200910	-	1,995.95	-	1,995.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5386 - GAY MENS HLTH CRISIS INC 2	A200910	-	88.85	-	88.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5387 - GAY MENS HLTH CRISIS INC 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5388 - GAY MENS HLTH CRISIS INC 4	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5485 - GILDA'S CLUB WORLDWIDE INC	A200910	-	363.95	-	363.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5642 - GRACE MULTI COMM DEV CORP	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5772 - GREENWOOD LAKE AMB	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5786 - GREYSTON FOUND	A200910	-	440.99	-	440.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5797 - GROUP MINISTRIES	A200910	-	385.48	-	385.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5824 - GRTR LI RUNNING CLUB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5984 - HANNAHS HPE GNT AXONAL NEUROPA	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6028 - HARLEM UNITED COMM AIDS CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6127 - HELEN KELLER SVCS FOR BLIND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6128 - HELEN KELLER SVCS FOR BLIND 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6129 - HELEN KELLER SVCS FOR BLIND 3	A200910	-	19.25	-	19.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6135 - HELP PSI SVCS CORP	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6248 - HGTS HILL MH S BEACH PSYCH 1	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6253 - HICKOK CTR FOR BRAIN INJURY	A200910	-	49.50	-	49.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6334 - HISPANIC FEDERATION INC	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6491 - HOSPICE & PALLIATIVE CARE	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6496 - HOSPICE OF ORANGE & SULLIVN CO	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6497 - HOSPICE OF ORLEANS	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6648 - ICD INTL CTR FOR THE DISABLED	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6753 - INTERFAITH NUTRITION NETWORK	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6770 - INTL DYSLEXIA NY BRCH	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6858 - ISLND HARVEST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7107 - JEWISH GUILD FOR THE BLIND	A200910	-	1,375.00	-	1,375.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7143 - JOHN MATHER MEM HOSP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7178 - JOSEPH MAFFEI FOUND INC	A200910	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7203 - JULIA DYCKMAN ANDRUS MEM	A200910	-	473.00	-	473.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7249 - KEHILAT SEPHARDIM AHAVAT ACHIM	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7281 - KEVIN GUEST HOUSE	A200910	-	147.96	-	147.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7342 - KINGSBROOK JEWISH MED CTR	A200910	-	220.01	-	220.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7528 - LATINO COMM ON AIDS	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7639 - LESBIAN & GAY COMM SVC CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7640 - LESBIAN & GAY COMM SVC CTR 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7645 - LEUKEMIA & LYMPHOMA SOC	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7710 - LI ALZHEIMER'S FOUND	A200910	-	90.48	-	90.48

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7711 - LI ALZHEIMER'S FOUND 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7717 - LI ASSN FOR AIDS CARE	A200910	-	19.25	-	19.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7756 - LI HLTH NETWORK EDUC& RESCH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7837 - LIGHTHOUSE INTL	A200910	-	385.00	-	385.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8060 - LOURDES FOUND	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8098 - LUTHERAN FAMILY HLTH CTR	A200910	-	3,146.00	-	3,146.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8191 - MAIMONIDES MED CTR	A200910	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8279 - MARCH OF DIMES	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8285 - MARGARETVILLE MEM HOSP	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8335 - MARY IMOGENE BASSETT HOSP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8383 - MATERNITY & EARLY CHLDHD FOUND	A200910	-	330.00	-	330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8392 - MAUER FOUND BREAST HLTH EDUC	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8405 - MCCLEAN JOHNSON HUNTINGTONS	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8445 - MEDICARE RIGHTS CTR	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8446 - MEDICARE RIGHTS CTR 2	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8447 - MEDICARE RIGHTS CTR 3	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8448 - MEDICARE RIGHTS CTR 4	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8449 - MEDICARE RIGHTS CTR 5	A200910	-	251.87	-	251.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8499 - MERCY FLIGHT CENT	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8500 - MERCY FLIGHT CENT 2	A200910	-	99.43	-	99.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8502 - MERCY FLIGHT OF WESTERN NY	A200910	-	184.21	-	184.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8550 - METRO JEWISH HLTH SYSTM	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8571 - MICHAUD RESIDENTIAL HLTH SVCS	A200910	-	484.94	-	484.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8581 - MID HUDSON VLY AIDS TSK FRC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8742 - MOLLIE BIGGANE MELANOMA FOUND	A200910	-	1,750.00	-	1,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8747 - MOMENTUM PROJECT INC	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8748 - MOMENTUM PROJECT INC 2	A200910	-	147.93	-	147.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8901 - MT SINAI HOSP OF QUEENS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8903 - MT SINAI MED CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8905 - MT SINAI SEXL ASSAULT&VIOL	A200910	-	203.78	-	203.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8919 - MT VERNON NEIGHBORHD HLTH CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8977 - NACHAS HLTH & FAM NETWORK	A200910	-	452.37	-	452.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9033 - NASSAU SUFFOLK HOSP COUN	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9058 - NATL BLACK LEADRSHP COMM AIDS	A200910	-	121.00	-	121.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9081 - NATL INSTIT REPRODUCT HLTH	A200910	-	226.19	-	226.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9082 - NATL INSTIT REPRODUCT HLTH 2	A200910	-	226.19	-	226.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9091 - NATL MS SOC SOUTHERN NY CH	A200910	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9092 - NATL MS SOC UPSTATE NY CH	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9093 - NATL MULTIPLE SCLEROSIS	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9481 - NORTHERN DUTCHESS HOSP FOUND 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9545 - NORTH SHORE LI JEW HTLH SYS	A200910	-	547.42	-	547.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9639 - NUTRITION CONSORTIUM OF NYS	A200910	-	124.90	-	124.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9657 - NY AIDS COALTN	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9669 - NY BREAST CANCER NETWORK	A200910	-	122.99	-	122.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9681 - NY COMM HOSP	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9682 - NY COMM OCCUP SFTY & HLTH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9683 - NY COMM OCCUP SFTY & HLTH 2	A200910	-	1,854.97	-	1,854.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9764 - NY ROAD RUNNERS FOUND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9765 - NY ROAD RUNNERS FOUND 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9802 - NYC ALLI AGNST SEXUAL ASSAULT	A200910	-	3,980.25	-	3,980.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9893 - NYS DENTAL FOUND	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9975 - OAKLAND JEWISH CTR	A200910	-	47,000.00	-	47,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0143 - OPEN DOOR FAMILY MEDCTR INC	A200910	-	1,100.00	-	1,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0596 - PHELPS MEM HOSP ASSN	A200910	-	2,122.84	-	2,122.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0686 - PLANNED PARENTHOOD HUDSON PEC	A200910	-	232.30	-	232.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0688 - PLANNED PARENTHOOD NASSAU	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0805 - PRASAD CHILDRENS DENTAL HLTH	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0808 - PRATT NEWTON MEM HOME INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1066 - PULSE OF NY INC	A200910	-	82.50	-	82.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1126 - QUEENS BRIDGE TO MEDICINE	A200910	-	17,518.91	-	17,518.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1165 - QUEENS LESBIAN & GAY COMM CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1176 - QUEENS SICKLE CELL ADV NETWORK	A200910	-	84.78	-	84.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1204 - QUEENSBOROUGH COUN SOC WLFARE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1238 - RAINBOW HGTS CLUB	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1397 - RESCUE MISSION OF CENT NY	A200910	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1684 - ROME HOSP FOUND INC	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1695 - RONALD MCDONALD HOUSE OF LI	A200910	-	44.83	-	44.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1696 - RONALD MCDONALD HOUSE OF LI 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1697 - RONALD MCDONALD HOUSE OF LI 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1745 - ROTACARE	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1980 - SALVATION ARMY	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1990 - SAMARITAN KEEP HOME	A200910	-	1,100.00	-	1,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2058 - SASS FOUND MED RESEARCH	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2075 - SAVING OUR SISTERS AFR AMER	A200910	-	44.00	-	44.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2092 - SBT PARENT & YTH ASSN	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2120 - SCHENECTADY COMM HOME INC	A200910	-	38.50	-	38.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2352 - SHARE SELF HLP WOM BR OV CANC2	A200910	-	825.00	-	825.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2353 - SHARE SELF HLP WOM BR OV CANC3	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2354 - SHARE SELF HLP WOM BR OV CANC4	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2355 - SHARE SELF HLP WOM BR OV CANCR	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2440 - SISTER TO SISTER INTL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2565 - SOUTHBRIDGE TOWERS CERT	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2576 - SOUTHERN TIER HLTH CARE SYS	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2682 - SR CARE CONNECTION INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2757 - ST CHARLES HOSP	A200910	-	10,044.40	-	10,044.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2799 - ST FRANCIS HLTH CARE FOUND	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3045 - STATEN ISLND MENTAL HLTH SOC	A200910	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3077 - STEPHANIE JOYCE KAHN FOUND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3338 - SYRACUSE COMM HLTH CTR	A200910	-	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3372 - TANNEBAUM CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3498 - TO LIFE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3537 - TORAH INFERTILITY MEDIUM EXCH	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3577 - TRI LAKES INDEPENDENT LIVING	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3765 - UNITED CRBRL PLSY ASSN OF NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3817 - UNIV EMER MED SVC	A200910	-	660.00	-	660.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3832 - UPPER HUDSON PRIM CARE CONSORT	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3839 - UPSTATE MED CTR	A200910	-	25,636.39	-	25,636.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3924 - VASSAR BROTHERS MED CTR	A200910	-	195.61	-	195.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4113 - VILL CTR FOR CARE	A200910	-	252.64	-	252.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4128 - VISIONS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4134 - VISITING NURSE ASSN HUDSN VLY	A200910	-	151.59	-	151.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4135 - VISITING NURSE ASSN HUDSN VLY2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4136 - VISITING NURSE ASSN HUDSN VLY3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4137 - VISITING NURSE ASSN LI	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4140 - VISITING NURSE ASSN STATEN ISL	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4614 - WESTERN TURNPIKE RESCUE SQUAD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4669 - WHITNEY M YOUNG JR HLTH CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4671 - WIC ASSN OF NYS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4736 - WINIFRED MASTERSON BURKE REHAB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5308 - AMER RED CROSS ONONDAGA OSWEG2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5342 - ASIAN & PACIFIC ISLNDER COALT2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5343 - ASIAN & PACIFIC ISLNDER COALT3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5595 - CARIBBEAN WOMENS HLTH ASSN 2	A200910	-	300.00	-	300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5806 - COMM HLTHCARE NETWORK 7	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5978 - DYSAUTONOMIA FOUND 2	A200910	-	3,002.11	-	3,002.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6208 - GAY MENS HLTH CRISIS INC 5	A200910	-	1,198.08	-	1,198.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6328 - HELEN KELLER SVCS FOR BLIND 5	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6580 - KINGSBROOK JEWISH MED CTR 2	A200910	-	51.07	-	51.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6744 - LUTHERAN FAMILY HLTH CTR 2	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6786 - MARCH OF DIMES 2	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6787 - MARCH OF DIMES 3	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6804 - MAUER FOUND BREAST HLTH EDUC 2	A200910	-	374.93	-	374.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6817 - MEDICARE RIGHTS CTR 6	A200910	-	70.91	-	70.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6818 - MEDICARE RIGHTS CTR 7	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6819 - MEDICARE RIGHTS CTR 8	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6881 - MOMENTUM PROJECT INC 3	A200910	-	448.30	-	448.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6882 - MOMENTUM PROJECT INC 4	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6883 - MOMENTUM PROJECT INC 5	A200910	-	147.93	-	147.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6914 - MT VERNON NEIGHBORHD HLTH CTR2	A200910	-	165.02	-	165.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6966 - NATL MS SOC SOUTHERN NY CH 2	A200910	-	33.00	-	33.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7107 - NY ROAD RUNNERS FOUND 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7677 - SHARE SELF HLP WOM BR OV CNCR2	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8178 - HELEN KELLER SVCS FOR BLIND 6	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M0182 - ACTOR'S FUND OF AMER	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M0266 - AGUDATH ISRAEL AMER COMM SVC	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M1874 - BRONX BUS ALLI INC	A200910	-	6,680.00	-	6,680.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2173 - CAP DIST WOMEN EMPLOY/RES	A200910	-	330.00	-	330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2185 - CAP REG WORKFORCE DEV	A200910	-	1,466.92	-	1,466.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2283 - CATH CHARITIES ARCHDIOCESE NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2413 - CENT & NE NY BLD TRADES	A200910	-	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2818 - CHINATOWN MANPOWER PROJ INC	A200910	-	66.00	-	66.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M3350 - COMM VOICES HEARD	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M3351 - COMM VOICES HEARD 2	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M3352 - COMM VOICES HEARD 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M3560 - CORNELL UNIV INDUST/LABOR REL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M4377 - ECUADORIAN CIVIC COMM NY	A200910	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M5791 - GROUNDSWELL COMM MURAL PROJ	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M6341 - HISPANOS UNIDOS DE BUFFALO INC	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M7124 - JOB PATH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M7988 - LOCAL 773 PLUMB STEAMFTTR APPR	A200910	-	54.49	-	54.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M9075 - NATL EMPLOYMENT LAW PROJ	A200910	-	96.24	-	96.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M9415 - NONTRADITIONAL EMPLOYMENT WMEN	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M9682 - NY COMM OCCUP SFTY & HLTH	A200910	-	687.40	-	687.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M9908 - NYS LABOR RELIGION COALTN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M9909 - NYS LABOR RELIGION COALTN 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N0163 - OPPORT FOR A BETTER TOMORROW	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N0562 - PER SCHOLARS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N1592 - ROCH WORKS	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N3141 - STRIVE E HARLEM EMPLYMNT SVC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N3718 - UNION BAPTIST CHURCH DEV	A200910	-	219.99	-	219.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N5059 - YOUNG CULINARY MASTERS	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M0199 - ADELANTE OF SUFFOLK CO INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M0884 - ANGELO J MELILLO CTR FOR MH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M1823 - BRIDGE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M3003 - CLEARVIEW CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M3040 - CLUBHOUSE OF SUFFOLK INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M3041 - CLUBHOUSE OF SUFFOLK INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M4726 - FAMILY SVC LEAG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M6247 - HGTS HILL MH CAB RNBW HEIGHT	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M6248 - HGTS HILL MH S BEACH PSYCH 1	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M7084 - JEWISH BRD FAMILY & CHLDRN SVC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M7710 - LI ALZHEIMER'S FOUND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8480 - MENTAL HLTH ASSN NASSAU	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8481 - MENTAL HLTH ASSN NIAGARA	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8980 - NAMI NYC STATEN ISLND INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8982 - NAMI QUEENS NASSAU INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M9051 - NATL ALLI MENTALLY ILL OF NYC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N0504 - PEDERSON-KRAG CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1343 - RELIEF RESOURCES	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1510 - RIVERDALE MENTAL HLTH ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N3297 - SVC PROG FOR OLDER PEOPLE	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N3561 - TRANSITIONAL SVCS NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N6929 - NAMI NYC STATEN ISLND INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0468 - ALTERNATIVES FOR CHILDREN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0962 - ART WITHOUT WALLS INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1003 - ASPIRE	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1015 - ASSN FOR TECH DEPENDENT CHILD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1022 - ASSN NEUROLOGICAL IMPAIR BRAIN	A200910	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M2106 - CAMP HORSEABILITY INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M2170 - CAP DIST CTR FOR INDEPENDENCE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M2182 - CAP REG FRIENDSHIP CIRCLE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M2205 - CAREERS FOR PEOPLE WITH DISAB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M2206 - CAREERS FOR PEOPLE WITH DISAB2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M2637 - CHARLES R DREW EARLY LEARNING	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3720 - CROSSROADS UNLIMITED INC	A200910	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3780 - CTR FOR INDEPENDENCE INC	A200910	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3995 - DEVAL DISAB INST	A200910	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4015 - DISABILITY ADVOCATES INC.	A200910	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4097 - DOWN SYNDROME RESOURCE CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4389 - EDEN II SCHOOL AUTISTIC CHILD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4645 - EXCALIBUR LEISURE SKILLS CTR	A200910	-	71.50	-	71.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4658 - EXTRAORDINARY MINDS INC	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5639 - GRACE FOUND OF NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5806 - GROW	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6662 - IMAGINE FOUND	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6875 - ISRAEL CTR OF CONSERVA JUDAISM	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7041 - JCC SID JACOBSON	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7568 - LEAG FOR THE HANDICAPPED INC	A200910	-	69.91	-	69.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7828 - LIFESPIRE INC	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7955 - LIVING RESOURCES CORP	A200910	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7956 - LIVING RESOURCES CORP 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M8173 - MADISON CORTLAND ARC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M8708 - MISSION OF IMMACULATE VIRGIN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M8848 - MOSAIC FOUND FOR AUTISM	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9069 - NATL CTR DISABILITY SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9070 - NATL CTR DISABILITY SVCS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9146 - NE WESTCHESTER SPEC REC	A200910	-	300.00	-	300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9779 - NY SPEC OLYMPICS	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9905 - NYS INST ON DISABILITY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9944 - NYSARC INC ALBANY NEW VSION	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9947 - NYSARC INC SUFFOLK CHAP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9948 - NYSARC INC WESTCHESTER CHAP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0093 - ONEIDA LEWIS ARC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0405 - PARENT TO PARENT NY INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0450 - PARTNERS ACHIEVE REACH CONNECT	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0814 - PREMIER HLTHCARE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1110 - QSAC INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1146 - QUEENS CTR FOR PROGRESS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1362 - RENSSELAER CO CHAP NYSARC INC	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2622 - SPECIAL OLYMPICS NY	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2623 - SPECIAL OLYMPICS NY 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2624 - SPECIAL OLYMPICS NY 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2629 - SPECIAL OLYMPICS UPSTATE REGS	A200910	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3014 - STATEN ISLND AID RTRD CHILDREN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3027 - STATEN ISLND CTR INDPT LIVING	A200910	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3138 - STRIDE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3767 - UNITED CRBRL PLSY N COUNTRY	A200910	-	172.00	-	172.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N4196 - VOLS OF AMER SI EARLY LRNG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N4681 - WILDWOOD PROG	A200910	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N5956 - DEVAL DISAB INST 2	A200910	-	315.00	-	315.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N5973 - DOWN SYNDROME RESOURCE CTR 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N6007 - EDEN II SCHOOL AUTISTIC CHILD2	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7414 - QSAC INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7415 - QSAC INC 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7610 - SARATOGA BRIDGES	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7901 - ULSTER CO CEREBRAL PALSY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M0195 - ADDICTIONS CARE CTR OF ALBANY	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M0465 - ALTAMONT PROG INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M0934 - ARCHDIOCESE DRUG ABUSE PREV	A200910	-	14.00	-	14.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2095 - CAMELOT OF STATEN ISLND	A200910	-	69.00	-	69.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2096 - CAMELOT OF STATEN ISLND 2	A200910	-	8.00	-	8.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M4333 - EAST WILLISTON ROSLYN COMM	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M4550 - EMPLOY PROG RECOVERED ALCOHOL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M6633 - HUTHER DOYLE MEMOIRAL INST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M8161 - MADD LI CHAP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M8162 - MADD LI CHAP 2	A200910	-	69.00	-	69.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M9064 - NATL COUN ALCOHOL & DRUG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0308 - OUR LADY OF LOURDES MEM HOSP	A200910	-	990.00	-	990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N1941 - SAFE FOUNDATION	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N2505 - SOC OF ST VINCENT DE PAUL	A200910	-	3.00	-	3.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N2693 - SR HOPE COUNSELING INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N2779 - ST EDWARD THE CONFESSOR SCHOOL	A200910	-	83.00	-	83.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N3175 - SUBSTANCE ABUSE FREE ENVIR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N3216 - SUFFOLK Y COMM CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N4887 - YES COMM COUNSELING CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N6953 - NATL COUN ALCOHOL & DRUG 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0036 - 44TH PREC COMM COUN	A200708	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0036 - 44TH PREC COMM COUN	A200809	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0037 - 45TH PREC COMM COUN	A200708	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0037 - 45TH PREC COMM COUN	A200809	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0039 - 49TH PREC COMM COUN	A200708	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0039 - 49TH PREC COMM COUN	A200809	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0670 - BAY TERRACE COMM ALLI	A200708	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0966 - BPCARC INC (BRONX PROV CONS)	A200708	-	3,100.00	-	3,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1583 - CHURCH OF THE HOLY SPIRIT	A200809	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2320 - EASTCHESTER VOL AMB CORP	A200809	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2466 - ESNA COMM EMER RESPONSE TEAM	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2631 - FLEETWOOD NGHBRHD ASSN	A200708	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2631 - FLEETWOOD NGHBRHD ASSN	A200809	2,500.00	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2637 - FLORAL PARK ART LEAG	A200809	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3004 - GOOD OLD LOWER E SIDE (GOLES)	A200809	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3076 - GREAT NECK SR CITZ CTR	A200809	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3379 - HICKSVILLE COMM COUN	A200809	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3975 - KNOX, TOWN OF	A200708	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4650 - METHODIST CHURCH OF PORT WASH	A200809	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5101 - NIAGARA FALLS FD	A200809	-	421.59	-	421.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5298 - NY LANDMARKS CONSERVANCY	A200708	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5643 - OUR LADY OF SORROW FOOD PANTRY	A200809	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6303 - RIDGEWOOD BUSHWICK SR CITZ	A200708	-	5,504.28	-	5,504.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6303 - RIDGEWOOD BUSHWICK SR CITZ	A200809	-	3,745.46	-	3,745.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6474 - ROSLYN RESCUE FIRE COMP	A200708	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6659 - SBT CERT SOUTHBRIDGE TOWERS	A200809	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7082 - ST RITAS RC CHURCH	A200708	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7389 - TONAWANDA VOL FD	A200708	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7449 - TURTLE BAY ASSN	A200708	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7522 - UNITED TENANTS OF ALBANY	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7945 - WESTBURY AMATEUR BASEBALL ASSN	A200809	-	1,913.00	-	1,913.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A8299 - ESNA CERT CORP	A200708	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0069 - 47TH PREC COMM COUN	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0070 - 47TH PREC COMM COUN 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0071 - 47TH ST BUS IMPROVEMENT DIST	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0342 - ALBANY LAW SCHOOL	A200910	-	1,650.00	-	1,650.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0370 - ALDEN FD	A200910	-	266.38	-	266.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0436 - ALLERTON AVE PELHAM PKWY PATR1	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0451 - ALLI OF RESIDENT THEATERS/NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0528 - AMER ITALIAN CANCER FOUND	A200910	-	38.53	-	38.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0749 - AMER RED CROSS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0764 - AMER RED CROSS GRTR NY	A200910	-	119.05	-	119.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0765 - AMER RED CROSS GRTR NY 2	A200910	-	91.84	-	91.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0766 - AMER RED CROSS GRTR NY 3	A200910	-	4,067.44	-	4,067.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0767 - AMER RED CROSS GRTR NY 4	A200910	-	27.63	-	27.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0768 - AMER RED CROSS GRTR NY 5	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0828 - AMITYVILLE FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0924 - ARC OF ONONDAGA	A200910	-	85.52	-	85.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0993 - ASIAN AMER FOR EQUALITY INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0994 - ASIAN AMER FOR EQUALITY INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0999 - ASOCIACIONES DOMINICANAS INC	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1047 - ASTORIA QUEENS SHARING/CARING	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1060 - ATLANTIC AVE BETTERMENT ASSN	A200910	-	15.20	-	15.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1074 - ATTICA FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1084 - AUBURN, CITY OF	A200910	-	385.00	-	385.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1095 - AURORA FD	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1227 - BATAVIA, CITY OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1237 - BAY COMM VOL AMB CORP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1261 - BAY TERRACE COMM ALLI	A200910	-	11,000.00	-	11,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1300 - BED STUY'S PROJ REGENERATION	A200910	-	330.00	-	330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1314 - BEHIND THE BOOK	A200910	-	534.05	-	534.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1321 - BELL PARK JEWISH CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1333 - BELLMORE FD	A200910	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1383 - BERGEN, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1424 - BETHPAGE FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1483 - BKLYN 3 KINGS DAY PARADE	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1493 - BKLYN ARTS COUN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1511 - BKLYN CHILDREN'S MUS CORP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1529 - BKLYN CTR PERF ARTS BKLYN COL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1539 - BKLYN HISTORICAL SOC	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1568 - BKLYN PUB LIB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1588 - BKLYN UNIDAS	A200910	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1606 - BLACK SPECTRUM THEATRE COMP	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1664 - BOONVILLE, TOWN OF	A200910	-	77.00	-	77.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1673 - BORRNA EMER SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1784 - BRAVO VOL AMB SVC	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1809 - BREWERTON FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1841 - BRIGHTON FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1853 - BROAD CHANNEL CIVIC ASSN	A200910	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1915 - BRONXVILLE, VILL OF	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1928 - BROOKHAVEN VOL FF MUS	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1959 - BROOME VOL FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1965 - BROWNSTONE BEDFORD STUY	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2035 - BUSHWICK COMM ACT ASSN	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2036 - BUSHWICK ECONOMIC DEV CORP	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2038 - BUSHWICK INSTIT FOR PERFORMING	A200910	-	2,044.43	-	2,044.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2074 - CALV BAPTIST CHURCH SR HOUSING	A200910	-	241.93	-	241.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2091 - CAMDEN, VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2101 - CAMP EUREKA	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2247 - CARNEGIE HILL NEIGHBORS INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2253 - CARROLL GARDENS ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2254 - CARROLL GARDENS ASSN 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2445 - CENT NY REGNL PLANNING & DEV	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2447 - CENT NY SPCA	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2499 - CH CMRC EAST MEADOW	A200910	-	1,750.00	-	1,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2502 - CH CMRC ELMONT	A200910	-	26.37	-	26.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2548 - CH CMRC LEVITTOWN	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2647 - CHARLTON, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2822 - CHINATOWN WORKING LOWER MANHAT	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2876 - CICERO, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2936 - CITZ COMM FOR NYC	A200910	-	1.20	-	1.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2937 - CITZ COMM FOR NYC 2	A200910	-	3.35	-	3.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2952 - CIVITAS CITZ INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3104 - COLD SPRING HARBOR FD	A200910	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3139 - COLL POINT VOL AMB CORPS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3226 - COMM FOUND CAP REG	A200910	-	71.63	-	71.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3236 - COMM HISPANIC CHILD & FAMILIES	A200910	-	274.50	-	274.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3349 - COMM VACATION CAMP UNCCRC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3356 - COMM WORKS INC	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3376 - CONCERNED CITZ GROVE ST	A200910	-	1,255.00	-	1,255.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3447 - CONSTANTIA, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3474 - COOPER PARK COMM CTR ADVISORY	A200910	-	47.50	-	47.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3476 - COOPER SQ COMM DEV MENS ASSN	A200910	-	77.00	-	77.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3488 - COPIAGUE FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3506 - CORFU, VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3515 - CORN URBAN PROFESSIONALS INST	A200910	-	1,826.32	-	1,826.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3641 - COUN OF BKLYN NGHBRHDS	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3678 - CRAGSMOOR VOL FIRE COMP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3827 - CTY MT VERNON-VET MEM ROOM	A200910	-	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3873 - CYPRESS HILLS FULTON SR CTR	A200910	-	929.88	-	929.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3874 - CYPRESS HILLS LOCAL DEV CORP	A200910	-	372.91	-	372.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3888 - DAMON HOUSE	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3897 - DANCEWAVE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3913 - DAVENPORT, TOWN OF	A200910	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3921 - DAY ONE	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3941 - DELANSON FIRE COMP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3956 - DELHI FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3988 - DERUYTER FREE LIB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3989 - DERUYTER, VILL OF	A200910	-	487.64	-	487.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3999 - DEWITT, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4001 - DEXTER, VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4046 - DOE FUND	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4047 - DOE FUND 2	A200910	-	45,000.00	-	45,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4048 - DOE FUND 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4049 - DOE FUND 4	A200910	-	407.00	-	407.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4102 - DOWNTOWN MIDDLETOWN DIST MNGE	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4200 - EARLVILLE, VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4206 - EAST 86TH ST MERCHANTS/RESIDEN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4227 - EAST FARMINGDALE VOL FIRE COMP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4284 - SUNY RESEARCH FD FARMINGDALE	A200910	-	10,750.52	-	10,750.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4289 - EAST NY LEARNING CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4292 - EAST NY URBAN YTH CORP	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4328 - EAST SYRACUSE, VILL OF	A200910	-	475.00	-	475.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4335 - EAST WILLISTON, VILL OF	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4339 - EASTCHESTER FD	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4349 - EASTCHESTER TOWN PD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4350 - EASTCHESTER VOL AMB CORP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4360 - EASTERN QUEENS ALLI	A200910	-	44.00	-	44.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4394 - EDGEWATER PARK VOL HOSE CO 1	A200910	-	276.83	-	276.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4396 - EDINBURG EMER SQUAD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4437 - EL PUENTE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4466 - ELLENVILLE FIRE DIST	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4476 - ELLINGTON VOL FD	A200910	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4497 - ELMONT CARDINALS FOOTBALL CLUB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4617 - ESNA COMM EMER RESPONSE TEAM	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4664 - FAIR HAVEN FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4667 - FAIR HAVEN, VILL OF	A200910	-	82.53	-	82.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4694 - FAMELIA VOL FD	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4743 - FAR ROCKAWAY DEV REVITALIZATIO	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4760 - FARMINGDALE FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4846 - FIESTA FOLKLORICA PUERTORRIQUE	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4925 - FLORAL PARK BELLEROSE SD	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4941 - FLORENCE VOL FIRE COMP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4951 - FLOYD, TOWN OF	A200910	-	534.58	-	534.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4955 - FLUSHING COMM VOL AMB CORPS	A200910	-	44.00	-	44.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5007 - FOREST HILLS VOL AMB CORP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5106 - FREEPORT FD	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5304 - FULTON, CITY OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5321 - GAINESVILLE FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5334 - GARDEN CITY FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5460 - GERRITSEN BEACH FIRE VOLS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5530 - GLEN OAKS VOL AMB CORP	A200910	-	44.00	-	44.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5537 - GLENDALE VOL AMB CORP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5623 - GOUVERNEUR, VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5641 - GRACE INTL INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5647 - GRANBY, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5651 - GRAND ST SETTLEMENT INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5754 - GREENPOINT INTRFAITH FOOD TEAM	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5757 - GREENPORT PUMPER COMP 1	A200910	-	0.24	-	0.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5764 - GREENVILLE VOL AMB CORPS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5832 - GRTR PACKAGE FOUND INC	A200910	-	42.00	-	42.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5854 - GRTR WHITESTON TXPYR COMM CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5855 - GRTR WHITESTON TXPYR COMM CTR2	A200910	-	366.85	-	366.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5897 - HAGAMAN VOL FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5910 - HALESITE FIRE DIST	A200910	-	27.00	-	27.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5925 - HAMBURG FIRE CHIEFS ASSN	A200910	-	16.00	-	16.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5936 - HAMILTON CO EMER MANAGEMENT	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5952 - HAMLIN, TOWN OF	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6219 - HERKIMER, VILL OF	A200910	-	165.23	-	165.23

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6226 - HERRICKS INDO US COMM	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6292 - HIGHLAND PARK	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6347 - HISTORIC DIST COUN INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6379 - HOBART FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6481 - HORNELL, CITY OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6488 - HORTONVILLE VOL FIRE COMP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6659 - ILION FD	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6667 - IMMIGRATION ADVOCACY SVCS INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6696 - INSIGHT NEW HOUSING INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6765 - INTL BOXING HALL FAME	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6898 - ITHACA, CITY OF	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6932 - JAMAICA ESTATES HOLLSWD S BYSD	A200910	-	44.00	-	44.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6933 - JAMAICA ESTATES SO BAY VOL AMB	A200910	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7263 - KENMORE, VILL OF	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7278 - KERHONKSON FD	A200910	-	38.00	-	38.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7284 - KEW GARDENS HILLS CIVIC ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7418 - KUYAHOORA VOL AMB CORP	A200910	-	116.00	-	116.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7427 - LA NUEVA ESPERANZA	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7440 - LACKAWANNA, CITY OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7441 - LACKAWANNA, CITY OF 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7632 - LEONARDVILLE VOL FIRE COMP	A200910	-	22.55	-	22.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7652 - LEVITTOWN BUS CORRIDOR IMPROV	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7657 - LEVITTOWN HIST SOC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7660 - LEVITTOWN IS TREES VET COUN	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7817 - LIBERTY, VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7860 - LINDENHURST FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7922 - LITTLE FALLS FD	A200910	-	105.92	-	105.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7932 - LITTLE NECK DOUGLASTON COM AMB	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8170 - MADISON CO FIRE CHIEFS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8175 - MADISON FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8217 - MAMAKATING, TOWN OF	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8257 - MANLIUS, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8341 - MARYLAND, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8349 - MASONVILLE FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8357 - MASSAPEQUA FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8376 - MASSENA, VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8403 - MAYVILLE FD	A200910	-	88.00	-	88.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8406 - MCCONNELLSVILLE VOL FD	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8514 - MERRICK FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8564 - MFY LEGAL SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8615 - MIDDLE VILL VOL AMB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8660 - MILLER AVE COMM & BLOCK ASSN	A200910	-	113.75	-	113.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8676 - MIND BUILDERS CREATIVE ARTS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8697 - MINOA, VILL OF	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8721 - MOHAWK FIRE DIST	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8729 - MOHAWK VLY EDGE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8806 - MONTICELLO FD	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8839 - MORRISTOWN, TOWN OF	A200910	-	225.76	-	225.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8862 - MT VERNON BUILDING DEPT	A200910	-	21,540.00	-	21,540.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8865 - MT VERNON WATER DEPT	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8916 - MT VERNON FD	A200910	-	2,276.34	-	2,276.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8923 - MT VERNON REC DEPT	A200910	-	13,000.00	-	13,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8938 - MURRAY HILL COMM INC	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8989 - NAPANOCH FD	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9008 - NASSAU CO DEPT PUB WORK	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9155 - NEIGHBORS ALLI FOR GOOD GROWTH	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9219 - NEW HYDE PARK LL	A200910	-	173.00	-	173.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9250 - NEW ROCHELLE, CITY OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9300 - NEWSTEAD FIRE COMP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9365 - NIAGARA CO SHERIFF DEPT	A200910	-	1,073.67	-	1,073.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9375 - NIAGARA FALLS FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9377 - NIAGARA FALLS PD	A200910	-	58.36	-	58.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9418 - NORFOLK PD	A200910	-	45.71	-	45.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9423 - NORTH AMITYVILLE FIRE COMP INC	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9428 - NORTH AREA VOL AMB CORP	A200910	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9434 - NORTH BAY VOL FD	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9437 - NORTH BELLMORE FD	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9501 - NORTH HIGHLAND FALLS FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9506 - NORTH LINDENHURST FD	A200910	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9514 - NORTH MERRICK FD	A200910	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9560 - NORTH SYRACUSE, VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9665 - NY BIOTECHNOLOGY ASSN	A200910	-	825.00	-	825.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9670 - NY CARES	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9701 - NY HALL OF SCIENCE	A200910	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9737 - NY MILLS, VILL OF	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9793 - NY WRITERS COALTN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9811 - NYC COALTN AGAINST HUNGER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9834 - NYC HOUSING AUTH	A200910	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9856 - NYC PD 75TH PREC	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9896 - NYS DEPT OF FINANCE	A200910	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9921 - NYS POL 90TH PREC YTH CO	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0015 - OCTAGON NGHBRHD ASSN	A200910	-	12,579.04	-	12,579.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0076 - ONEIDA CASTLE, VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0119 - ONONDAGA VOL FIRE POL ASSN	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0163 - OPPORT FOR A BETTER TOMORROW	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0211 - ORISKANY FALLS VOL FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0288 - OUR FIREFIGHTER CHILDREN FOUND	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0346 - OWASCO, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0393 - PALMYRA FD	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0397 - PAN HELLENIC COUN GRTR NY	A200910	-	112.00	-	112.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0419 - PARISH VOL FIRE COMP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0421 - PARK RESIDENT HOMEOWNERS ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0426 - PARK SLOPE CIVIC COUN INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0523 - PELHAM MANOR, VILL OF	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0530 - PELHAM, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0531 - PELHAM, VILL OF	A200910	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0534 - PEMBROKE, TOWN OF	A200910	-	181.00	-	181.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0560 - PEOPLES FIREHOUSE INC	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0573 - PERTH VOL FIRE COMP	A200910	-	77.00	-	77.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0599 - PHILADELPHIA, TOWN OF	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0630 - PINE HILL FD	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0707 - PLESSIS VOL FIRE COMP	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0716 - POINT BREEZE FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0741 - POPLAR RIDGE FD	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0755 - PORT EWEN FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0762 - PORT JERVIS ELKS LODGE 645	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0770 - PORT WASHINGTON FD	A200910	-	440.00	-	440.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0772 - PORT WASHINGTON PD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0807 - PRATT INST CTR FOR COMM DEV	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0887 - PROVIDENCE, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1048 - PUB UTILITY LAW PROJ OF NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1079 - PUTNAM CO BUR EMER SVCS	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1115 - QUAKER ST FIRE DIST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1254 - RANSOMVILLE FIRE COMP 1	A200910	-	23.98	-	23.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1304 - RED JACKET FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1310 - REDHOUSE ARTS CTR	A200910	-	692.18	-	692.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1349 - REMSEN, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1359 - RENSSELAER CO	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1360 - RENSSELAER CO 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1371 - RENSSELAER CO FIRE CHIEFS	A200910	-	104.00	-	104.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1377 - RENSSELAER CO PUB SFTY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1396 - RESCUE HOOK/LADDER CO 1 ROSLYN	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1439 - RICHBURG FIRE COMP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1475 - RIDGEWOOD BUSHWICK SR CITZ	A200910	-	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1476 - RIDGEWOOD BUSHWICK SR CITZ 2	A200910	-	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1477 - RIDGEWOOD BUSHWICK SR CITZ 3	A200910	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1491 - RIDGEWOOD VOL AMB CORP	A200910	-	77.00	-	77.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1630 - ROCKLAND CO SEWER DIST NO 1	A200910	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1663 - ROCKWOOD GAROGA LASSELLSVILLE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1669 - RODMAN, TOWN OF	A200910	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1690 - ROME, CITY OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1703 - ROOSEVELT FD	A200910	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1715 - ROOTS REVISITED	A200910	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1718 - ROSCOE & ROCKLAND FIRE DIST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1728 - ROSENDALE COMM ASSN	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1731 - ROSENDALE, TOWN OF	A200910	-	28.00	-	28.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1751 - ROTARY CLUB OF ROME NY 4856	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1764 - ROTTERDAM, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1789 - RURAL GROVE FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1817 - RUTLAND, TOWN OF	A200910	-	623.54	-	623.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1844 - S BKLYN LOCAL DEV CORP	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1862 - S DAYTON FIRE DIST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1866 - S FARMINGDALE FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1868 - S FLORAL PARK, VILL OF	A200910	-	539.00	-	539.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1882 - S KORTRIGHT FD	A200910	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1890 - S OZONE PARK CIVIC ASSN W	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1931 - SACKETS HARBOR, VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1964 - SALINA PARKS&REC DPT, TOWN OF	A200910	-	41.00	-	41.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2025 - SARATOGA CO	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2034 - SARATOGA CO OFF EMER SVCS	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2056 - SARATOGA, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2063 - SAUGERTIES, TOWN OF	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2175 - SCHUYLER LAKE FD	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2186 - SCIENCE SCHOOLS INIT	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2203 - SCOTIA PERMNT FIREMENS ASSN	A200910	-	38.50	-	38.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2210 - SCRIBA, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2235 - SEAFORD FIRE DIST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2250 - SEASIDE SUMMER CONCERT SERIES	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2251 - SEASIDE SUMMER CONCERT SERIES2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2356 - SHARING & CARING	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2399 - SHERRILL, CITY OF	A200910	-	90.29	-	90.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2411 - SHORT TRACT VOL FIRE COMP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2418 - SIDNEY FD	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2460 - SLEEPY HOLLOW PD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2461 - SLEEPY HOLLOW, VILL OF	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2528 - SOL ZIM JEWISH ENRICHMNT MUSIC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2597 - SOUTHSIDE COMM MISSION	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2883 - ST LUKES EPISCOPAL CHURCH	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2996 - STANLEY HOSE COMP FD	A200910	-	88.00	-	88.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3066 - STEAMER NO 10 THEATRE INC	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3095 - STEUBEN, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3102 - STEWART MANOR VOL FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3106 - STILLWATER AREA COMM SVCS CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3113 - STOCKHOLM, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3133 - STRATFORD VOL FIRE COMP	A200910	-	38.50	-	38.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3150 - STRYKERSVILLE VOL FIRE COMP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3231 - SULLIVAN CO OFFICE OF CO CLERK	A200910	-	597.75	-	597.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3238 - SULLIVAN, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3259 - SUNSET PARK DIST MGMT ASSN	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3283 - SUTTON AREA COMM	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3320 - SWORMVILLE FIRE COMP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3345 - SYRACUSE MODEL NGHBRHD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3350 - SYRACUSE SYMPHONY ORCH	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3397 - TEMPLE GATES OF PRAYER	A200910	-	231.00	-	231.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3455 - THREE MILE BAY FIRE COMP INC	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3469 - THROGGS NECK VOL AMB	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3470 - THROOP VOL FIRE COMP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3496 - TIVOLI VOL RESCUE SQUAD	A200910	-	44.00	-	44.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3521 - TONAWANDA FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3524 - TONAWANDA PD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3534 - TOPS FOR YOU INC	A200910	-	660.00	-	660.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3539 - TORN TOGETHER TRADE	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3572 - TRENTON, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3586 - TRIBES HILL FD	A200910	-	77.00	-	77.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3635 - TUCKAHOE, VILL OF	A200910	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3638 - TUG HILL COMM TURIN VOL FIRE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3639 - TUG HILL CONSTABLE HALL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3654 - TURTLE BAY ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3661 - TUXEDO, TOWN OF	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3709 - UNADILLA FORKS FIRE COMP	A200910	-	220.00	-	220.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3727 - UNION HILL FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3778 - United Jewish Org Williamsburg	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3877 - UTICA, CITY OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3883 - VAILS GATE FIRE DIST	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3888 - VALHALLA AMB CORPS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3891 - VALHALLA FIRE DIST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3901 - VANBUREN, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3907 - WANTAGH FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4083 - VICTOR FARMINGTON VOL AMB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4084 - VICTOR FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4095 - VIENNA FD	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4110 - VIGILANT ENGINE HOOK & LADDER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4185 - VOL HEART AMB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4189 - VOL REFERRAL CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4192 - VOLNEY, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4202 - WADDINGTON, VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4224 - WALLKILL HOOK & LADDER HOSE CO	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4238 - WALTON FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4246 - WANDERERS REST HUMANE ASSN	A200910	-	39.76	-	39.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4330 - WATERTOWN AMB SVC	A200910	-	152.53	-	152.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4365 - WAWAYANDA, TOWN OF	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4411 - WELLSBRIDGE FD	A200910	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4435 - WEST BLOOMFIELD FD	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4456 - WEST GHENT FIRE COMP	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4459 - WEST HAMILTON BEACH VOL FD	A200910	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4498 - WEST MONROE, TOWN OF	A200910	-	47.41	-	47.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4516 - WEST SENECA, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4599 - WESTCOTT COMM CTR	A200910	-	175.88	-	175.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4628 - WESTONS MILLS FIRE DIST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4646 - WHERE THERES A NEED INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4664 - WHITESTONE COMM AMB	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4667 - WHITESTONE VOL AMB SV	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4697 - WILLIAMSON, TOWN OF	A200910	-	1,041.11	-	1,041.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4709 - WILLISTON PARK, VILL OF	A200910	-	467.10	-	467.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4755 - WOLCOTT FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4782 - WOODBOURNE FD	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4788 - WOODBURY, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4796 - WOODHAVEN RICHMOND VOL AMB	A200910	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4828 - WORKMENS CIRCLE/ARBETER RING	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4841 - WURTSBORO FIRE DIST	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4877 - YATES CO FIRE POL ASSN	A200910	-	95.17	-	95.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4950 - YMCA GRTR NY	A200910	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5018 - YONKERS PD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5086 - YOUNGSTOWN VOL FIRE COMP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5098 - YTH AMER INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5146 - YWCA YONKERS	A200910	-	0.50	-	0.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5247 - ALLERTON AVE PELHAM PKWY PATR2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5345 - ASIAN AMER FOR EQUALITY INC 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5362 - ATLANTIC AVE BETTERMENT ASSN 2	A200910	-	828.95	-	828.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5366 - AUBURN, CITY OF 2	A200910	-	1,100.00	-	1,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5846 - COOPER SQ COMM DEV MENS ASSN 2	A200910	-	44.00	-	44.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7918 - UNITED JEWISH ORG WILLIAMSBRG2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M0466 - ALTAMONT, VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M2446 - CENT NY REGNL TRNSP AUTH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M5465 - GERRY, TOWN OF	A200910	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M5558 - GLENVILLE, TOWN OF	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N3597 - TRNSP ALTERNATIVES	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N4417 - WEST 12TH ST BLOCK ASSN	A200910	-	13,000.00	-	13,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N4798 - WOODHULL, TOWN OF	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2849 - CHURCH AVE DIST MANAGE	A200910	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3259 - SUNSET PARK DIST MGMT ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	M0001 - COMMUNITY PROJECTS LUMPSUM	A200910	-	46,400.00	-	46,400.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0016 - 116TH ST BLOCK ASSN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0133 - AARP 4997 PEACH TREE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0137 - AARP 5174 ERICKSON PLACE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0140 - AARP MASSAPEQUA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0143 - ABE STARK SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0143 - ABE STARK SR CTR	A200506	-	10.42	-	10.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0143 - ABE STARK SR CTR	A200607	-	5.70	-	5.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0147 - ABRAHAM RESIDENCES I & II	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0147 - ABRAHAM RESIDENCES I & II	A200607	-	174.49	-	174.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0199 - ADELANTE OF SUFFOLK CO INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0200 - ADELANTE OF SUFFOLK CO INC 2	A200405	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0256 - AGING IN AMER COMM SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0256 - AGING IN AMER COMM SVC	A200405	-	594.00	-	594.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0256 - AGING IN AMER COMM SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0256 - AGING IN AMER COMM SVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0266 - AGUDATH ISRAEL AMER COMM SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0272 - AGUDATH ISRAEL AMER SBCO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0272 - AGUDATH ISRAEL AMER SBCO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0304 - AISLING IRISH COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0404 - ALLEGANY CO AGING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0404 - ALLEGANY CO AGING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0434 - ALLERTON AVE HOMEOWNERS & TEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0434 - ALLERTON AVE HOMEOWNERS & TEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0434 - ALLERTON AVE HOMEOWNERS & TEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0435 - ALLERTON AVE HOMEOWNERS & TEN2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0435 - ALLERTON AVE HOMEOWNERS & TEN2	A200506	-	185.90	-	185.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0472 - ALZHEIMER'S ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0473 - ALZHEIMER'S ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0477 - ALZHEIMER'S DISEASE & REL DIS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0482 - ALZHEIMER'S FOUND STATEN ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0492 - ALZHEIMER'S WESTERN NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0492 - ALZHEIMER'S WESTERN NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0532 - AMER ITALIAN COALTN AMICO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0532 - AMER ITALIAN COALTN AMICO	A200607	-	0.38	-	0.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0533 - AMER ITALIAN COALTN ORG	A200304	-	6.07	-	6.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0533 - AMER ITALIAN COALTN ORG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0533 - AMER ITALIAN COALTN ORG	A200506	-	249.60	-	249.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0533 - AMER ITALIAN COALTN ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0746 - AMER MUS OF NATURAL HISTORY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0746 - AMER MUS OF NATURAL HISTORY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0746 - AMER MUS OF NATURAL HISTORY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0917 - AQUINAS SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0927 - ARC XVI FT WASHINGTON INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0927 - ARC XVI FT WASHINGTON INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0927 - ARC XVI FT WASHINGTON INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0927 - ARC XVI FT WASHINGTON INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0979 - ARVERNE HOUSES RESIDENTS COUN	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1052 - AT HOME ON THE SOUND INC	A200506	-	611.91	-	611.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1201 - BARDAVON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1201 - BARDAVON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1202 - BARDAVON 1869 OPERA HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1244 - BAY RIDGE COMM SVC CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1245 - BAY RIDGE CTR FOR OLDER ADULT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1245 - BAY RIDGE CTR FOR OLDER ADULT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1245 - BAY RIDGE CTR FOR OLDER ADULT	A200506	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1245 - BAY RIDGE CTR FOR OLDER ADULT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1246 - BAY RIDGE CTR FOR OLDER ADULT2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1246 - BAY RIDGE CTR FOR OLDER ADULT2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1246 - BAY RIDGE CTR FOR OLDER ADULT2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1246 - BAY RIDGE CTR FOR OLDER ADULT2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1279 - BAYSIDE SR CTR	A200304	-	28.88	-	28.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1279 - BAYSIDE SR CTR	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1279 - BAYSIDE SR CTR	A200506	-	2,500.00	-	2,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1279 - BAYSIDE SR CTR	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1304 - BEDFORD PARK MULTI CTR SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1304 - BEDFORD PARK MULTI CTR SR CITZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1304 - BEDFORD PARK MULTI CTR SR CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1304 - BEDFORD PARK MULTI CTR SR CITZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1315 - BEIGEN BASIN COMM	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1379 - BERGEN BASIN COMM DEV CORP	A200304	-	1.48	-	1.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1379 - BERGEN BASIN COMM DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1379 - BERGEN BASIN COMM DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1379 - BERGEN BASIN COMM DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1435 - BFFY CATHERINE SHERIDAN SR CTR	A200304	-	379.62	-	379.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1435 - BFFY CATHERINE SHERIDAN SR CTR	A200405	-	907.26	-	907.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1435 - BFFY CATHERINE SHERIDAN SR CTR	A200506	-	758.93	-	758.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1435 - BFFY CATHERINE SHERIDAN SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1436 - BFFY RICHMOND HILL SR CTR	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1493 - BKLYN ARTS COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1513 - BKLYN CHINESE AMER ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1513 - BKLYN CHINESE AMER ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1589 - BKLYN WIDE INTER COUN AGING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1589 - BKLYN WIDE INTER COUN AGING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1589 - BKLYN WIDE INTER COUN AGING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1589 - BKLYN WIDE INTER COUN AGING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1590 - BKLYN WIDE INTER COUN AGING 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1590 - BKLYN WIDE INTER COUN AGING 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1590 - BKLYN WIDE INTER COUN AGING 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1590 - BKLYN WIDE INTER COUN AGING 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1591 - BKLYN WIDE INTER COUN AGING 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1591 - BKLYN WIDE INTER COUN AGING 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1591 - BKLYN WIDE INTER COUN AGING 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1592 - BKLYN WIDE INTER COUN AGING 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1592 - BKLYN WIDE INTER COUN AGING 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1593 - BKLYN WIDE INTER COUN AGING 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1593 - BKLYN WIDE INTER COUN AGING 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1614 - BLAND HOUSE SR CTR	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1678 - BOULEVARD SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1716 - BOYEL SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1739 - BOYS & GIRLS CLUB KIPS BAY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1818 - BRIARWOOD SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1818 - BRIARWOOD SR CTR	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1818 - BRIARWOOD SR CTR	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1912 - BRONXVILLE SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1912 - BRONXVILLE SR CITZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1912 - BRONXVILLE SR CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1926 - BROOKHAVEN TOWN SRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1934 - BROOKS MEM UNITED METHODIST	A200506	-	35.00	-	35.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1935 - BROOKS SR CTR	A200304	-	15.21	-	15.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1935 - BROOKS SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1935 - BROOKS SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1948 - BROOME CO OFFICE FOR AGING	A200405	-	293.74	-	293.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1948 - BROOME CO OFFICE FOR AGING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1948 - BROOME CO OFFICE FOR AGING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1948 - BROOME CO OFFICE FOR AGING	A200910	-	1,365.00	-	1,365.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2016 - BUILDERS FAM YTH DIOC BKLYN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2016 - BUILDERS FAM YTH DIOC BKLYN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2017 - BUILDERS FAM YTH DIOC BKLYN 2	A200506	-	13.50	-	13.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2017 - BUILDERS FAM YTH DIOC BKLYN 2	A200607	-	0.29	-	0.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2018 - BUILDERS FAM YTH DIOC BKLYN 3	A200607	-	216.93	-	216.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2019 - BUILDERS FAMILY YTH CATH CHARI	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2020 - BUILDERS FOR FAMILY & YTH	A200304	-	354.01	-	354.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2020 - BUILDERS FOR FAMILY & YTH	A200405	-	1,500.66	-	1,500.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2021 - BUILDERS FOR FAMILY & YTH 2	A200304	-	18.98	-	18.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2021 - BUILDERS FOR FAMILY & YTH 2	A200405	-	382.63	-	382.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2026 - BURDEN CTR FOR THE AGING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2026 - BURDEN CTR FOR THE AGING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2026 - BURDEN CTR FOR THE AGING	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2026 - BURDEN CTR FOR THE AGING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2042 - BWICA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2043 - BWICA EDUC FUND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2043 - BWICA EDUC FUND INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2044 - BWICA EDUC FUND INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2119 - CANAAN SR SVC CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2207 - CAREGIVER RESPITE SVC CATHOLIC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2207 - CAREGIVER RESPITE SVC CATHOLIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2207 - CAREGIVER RESPITE SVC CATHOLIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2222 - CARING COMM	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2222 - CARING COMM	A200405	-	11,000.00	-	11,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2222 - CARING COMM	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2222 - CARING COMM	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2257 - CARTER BURDEN CTR FOR AGING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2257 - CARTER BURDEN CTR FOR AGING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2257 - CARTER BURDEN CTR FOR AGING	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2266 - CASABE HOUSING DEV FUND	A200304	-	7.11	-	7.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2266 - CASABE HOUSING DEV FUND	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2268 - CASITA MARIA INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2268 - CASITA MARIA INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2280 - CATH CHARITIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2283 - CATH CHARITIES ARCHDIOCESE NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2283 - CATH CHARITIES ARCHDIOCESE NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2288 - CATH CHARITIES DIOCESE ALBANY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2288 - CATH CHARITIES DIOCESE ALBANY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2294 - CATH CHARITIES NGHBRHD	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2294 - CATH CHARITIES NGHBRHD	A200506	-	1,961.53	-	1,961.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2294 - CATH CHARITIES NGHBRHD	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2326 - CATHERINE SHERIDAN SR CITZ CTR	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2326 - CATHERINE SHERIDAN SR CITZ CTR	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2326 - CATHERINE SHERIDAN SR CITZ CTR	A200607	-	286.24	-	286.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2349 - CATTARAUGUS CO DEPT OF AGING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2427 - CENT HARLEM SR CITZ COALTN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2427 - CENT HARLEM SR CITZ COALTN	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2446 - CENT NY REGNL TRNSP AUTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2612 - CHABAD OF NE QUEENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2612 - CHABAD OF NE QUEENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2612 - CHABAD OF NE QUEENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2684 - CHEEKTOWAGA, TOWN OF	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2825 - CHINESE AMER PLANNING COUN	A200304	-	32.50	-	32.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2825 - CHINESE AMER PLANNING COUN	A200405	-	114.40	-	114.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2825 - CHINESE AMER PLANNING COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2825 - CHINESE AMER PLANNING COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2826 - CHINESE AMER PLANNING COUN 2	A200506	-	21.21	-	21.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2826 - CHINESE AMER PLANNING COUN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2827 - CHINESE AMER PLANNING COUN 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2827 - CHINESE AMER PLANNING COUN 3	A200910	-	1,579.80	-	1,579.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2842 - CHRISTIAN COMM BENEVOLNT ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2846 - CHRISTOPHER BLENMAN SR CTR	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2846 - CHRISTOPHER BLENMAN SR CTR	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2846 - CHRISTOPHER BLENMAN SR CTR	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2863 - CHURCH OF ST SEBASTIAN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2863 - CHURCH OF ST SEBASTIAN	A200405	-	135.00	-	135.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2863 - CHURCH OF ST SEBASTIAN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2863 - CHURCH OF ST SEBASTIAN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2956 - CLAREMENT HOMEOWNERS & TENANTS	A200304	-	39.63	-	39.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2956 - CLAREMENT HOMEOWNERS & TENANTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2956 - CLAREMENT HOMEOWNERS & TENANTS	A200506	-	108.06	-	108.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2956 - CLAREMENT HOMEOWNERS & TENANTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3002 - CLEARVIEW ASSIST PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3002 - CLEARVIEW ASSIST PROG	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3002 - CLEARVIEW ASSIST PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3002 - CLEARVIEW ASSIST PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3052 - CO OP VILL SR CARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3052 - CO OP VILL SR CARE	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3098 - COHOES MULTI SVC SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3098 - COHOES MULTI SVC SR CITZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3098 - COHOES MULTI SVC SR CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3098 - COHOES MULTI SVC SR CITZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3142 - COLLINS, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3185 - COMM ADVOCACY CTR INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3185 - COMM ADVOCACY CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3185 - COMM ADVOCACY CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3185 - COMM ADVOCACY CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3186 - COMM AGENCY FOR SR CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3186 - COMM AGENCY FOR SR CITZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3203 - COMM CAREGIVERS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3225 - COMM FOOD RES CTR INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3225 - COMM FOOD RES CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3225 - COMM FOOD RES CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3225 - COMM FOOD RES CTR INC	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3304 - COMM PROGS CTR OF LI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3304 - COMM PROGS CTR OF LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3304 - COMM PROGS CTR OF LI	A200506	-	50.79	-	50.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3304 - COMM PROGS CTR OF LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3343 - COMM SVC SOC OF NYS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3343 - COMM SVC SOC OF NYS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3385 - CONCOURSE VILL SPEC ADULTS	A200506	-	16.67	-	16.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3406 - CONGREG TIFERETH TORAH BENSON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3406 - CONGREG TIFERETH TORAH BENSON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3408 - CONGREGATION BETH SHOLON	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3414 - CONGREGATION MEO HACHAIM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3437 - CONSELYEA ST BLOCK ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3437 - CONSELYEA ST BLOCK ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3437 - CONSELYEA ST BLOCK ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3437 - CONSELYEA ST BLOCK ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3457 - CONTELLO SR SOCIAL CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3473 - COOP VILL SR CARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3473 - COOP VILL SR CARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3473 - COOP VILL SR CARE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3589 - CORONA SR CTR	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3589 - CORONA SR CTR	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3629 - COUN JEWISH ORG FLATBUSH	A200405	-	5.14	-	5.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3647 - COUN OF PEOPLES ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3647 - COUN OF PEOPLES ORG	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3654 - COUN TOWERS HDFC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3654 - COUN TOWERS HDFC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3654 - COUN TOWERS HDFC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3654 - COUN TOWERS HDFC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3759 - CTR FOR COMM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3759 - CTR FOR COMM SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3759 - CTR FOR COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3824 - CTRVILLE CO SEN CITZ	A200304	-	2.22	-	2.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3918 - DAVIDSON SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3918 - DAVIDSON SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3928 - DECATUR GRANT SQUARE SR CTR	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3928 - DECATUR GRANT SQUARE SR CTR	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3928 - DECATUR GRANT SQUARE SR CTR	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4040 - ELDER CRAFSTMEN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4079 - DORCHESTER SR CITZ CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4079 - DORCHESTER SR CITZ CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4079 - DORCHESTER SR CITZ CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4079 - DORCHESTER SR CITZ CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4079 - DORCHESTER SR CITZ CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4082 - DOROT INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4082 - DOROT INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4082 - DOROT INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4082 - DOROT INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4083 - DOROT INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4083 - DOROT INC 2	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4083 - DOROT INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4084 - DOROT INC 3	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4084 - DOROT INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4084 - DOROT INC 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4088 - DOUBLEDAY BABCOCK SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4088 - DOUBLEDAY BABCOCK SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4090 - DOUGLASS SR CTR INC	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4176 - DYKER HGTS AUTUMN AGE CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4176 - DYKER HGTS AUTUMN AGE CLUB	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4203 - EAST 233RD ST SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4203 - EAST 233RD ST SR CTR	A200405	-	38.46	-	38.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4203 - EAST 233RD ST SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4203 - EAST 233RD ST SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4247 - EAST HARLEM COMM ON AGING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4247 - EAST HARLEM COMM ON AGING	A200405	-	1,541.81	-	1,541.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4247 - EAST HARLEM COMM ON AGING	A200506	-	3,005.78	-	3,005.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4282 - EAST NY BETTERMENT CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4282 - EAST NY BETTERMENT CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4283 - EAST NY COUN FOR AGING	A200405	-	15,251.00	-	15,251.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4283 - EAST NY COUN FOR AGING	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4325 - EAST SIDE SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4347 - EASTCHESTER SR CITZ NUTRITION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4347 - EASTCHESTER SR CITZ NUTRITION	A200506	-	6.00	-	6.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4347 - EASTCHESTER SR CITZ NUTRITION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4366 - EASTSIDE COMM GROUP SR SVCS 1	A200304	-	40.84	-	40.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4366 - EASTSIDE COMM GROUP SR SVCS 1	A200405	-	0.28	-	0.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4366 - EASTSIDE COMM GROUP SR SVCS 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4366 - EASTSIDE COMM GROUP SR SVCS 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4410 - EDUCATIONAL ALLI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4410 - EDUCATIONAL ALLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4410 - EDUCATIONAL ALLI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4410 - EDUCATIONAL ALLI	A200607	-	0.15	-	0.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4425 - EILEEN DUGAN SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4425 - EILEEN DUGAN SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4425 - EILEEN DUGAN SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4425 - EILEEN DUGAN SR CTR	A200607	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4485 - ELMCOR YTH & ADULT ACTIVITIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4485 - ELMCOR YTH & ADULT ACTIVITIES	A200405	-	20.49	-	20.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4485 - ELMCOR YTH & ADULT ACTIVITIES	A200506	-	8.54	-	8.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4485 - ELMCOR YTH & ADULT ACTIVITIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4486 - ELMHURST JACKSON HGTS SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4486 - ELMHURST JACKSON HGTS SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4516 - ELMSFORD, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4533 - EMERALD ISLE IMMIGRATION CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4557 - ENCORE COMM SVCS	A200405	-	3.61	-	3.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4557 - ENCORE COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4557 - ENCORE COMM SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4558 - ENCORE COMM SVCS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4558 - ENCORE COMM SVCS 2	A200506	-	200.00	-	200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4558 - ENCORE COMM SVCS 2	A200607	-	470.00	-	470.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4637 - EVANS, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4677 - FAIRPORT PERINTON SR LIVING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4677 - FAIRPORT PERINTON SR LIVING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4731 - FAMILY SVC LEAG SUFFOLK CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4731 - FAMILY SVC LEAG SUFFOLK CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4731 - FAMILY SVC LEAG SUFFOLK CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4808 - FED ORG NYS MENTALLY DISAB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4837 - FENIMORE SR CTR INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4837 - FENIMORE SR CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4837 - FENIMORE SR CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4837 - FENIMORE SR CTR INC	A200607	-	348.87	-	348.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4852 - FIND AID FOR THE AGED INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4901 - FIVE TOWNS SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4901 - FIVE TOWNS SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4901 - FIVE TOWNS SR CTR	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4901 - FIVE TOWNS SR CTR	A200607	-	0.03	-	0.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4902 - FIVE TOWNS SR CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5001 - FOREST HILLS COMM HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5001 - FOREST HILLS COMM HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5001 - FOREST HILLS COMM HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5001 - FOREST HILLS COMM HOUSE	A200607	-	0.51	-	0.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5002 - FOREST HILLS COMM HOUSE 2	A200405	-	15.48	-	15.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5002 - FOREST HILLS COMM HOUSE 2	A200506	-	96.19	-	96.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5002 - FOREST HILLS COMM HOUSE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5003 - FOREST HILLS COMM HOUSE 3	A200405	-	3.24	-	3.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5003 - FOREST HILLS COMM HOUSE 3	A200506	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5009 - FOREST PARK SR CITZ CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5009 - FOREST PARK SR CITZ CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5009 - FOREST PARK SR CITZ CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5009 - FOREST PARK SR CITZ CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5019 - FOSTER GRANDPARENT PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5124 - FRIENDS & RELATIVE INSTIT AGED	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5124 - FRIENDS & RELATIVE INSTIT AGED	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5128 - FRIENDS CATHERINE SHERIDAN SR	A200304	-	7.39	-	7.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5128 - FRIENDS CATHERINE SHERIDAN SR	A200405	-	1,323.44	-	1,323.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5128 - FRIENDS CATHERINE SHERIDAN SR	A200506	-	302.93	-	302.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5226 - FRIENDS RETIRED SR VOL PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5226 - FRIENDS RETIRED SR VOL PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5265 - FT GREENE SR CITZ COUN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5265 - FT GREENE SR CITZ COUN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5265 - FT GREENE SR CITZ COUN INC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5270 - FT HAMILTON SR CTR	A200304	-	13.02	-	13.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5270 - FT HAMILTON SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5270 - FT HAMILTON SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5287 - FT SCHUYLER HOUSE	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5287 - FT SCHUYLER HOUSE	A200506	-	4.09	-	4.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5303 - FULTON CO SR CITZ CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5365 - GARTH RD SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5423 - GENESEE ORLEANS MINIS CONCERNS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5425 - GENESEE REG HOME CARE ASSN	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5516 - GLEN COVE ADULT DAY CARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5516 - GLEN COVE ADULT DAY CARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5516 - GLEN COVE ADULT DAY CARE	A200506	-	0.35	-	0.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5516 - GLEN COVE ADULT DAY CARE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5540 - GLENRIDGE SR CITZ MULTISVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5540 - GLENRIDGE SR CITZ MULTISVC	A200405	-	3.32	-	3.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5540 - GLENRIDGE SR CITZ MULTISVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5540 - GLENRIDGE SR CITZ MULTISVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5541 - GLENRIDGE SR CITZ MULTISVC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5541 - GLENRIDGE SR CITZ MULTISVC 2	A200607	-	76.99	-	76.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5542 - GLENRIDGE SR CITZ MULTISVC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5542 - GLENRIDGE SR CITZ MULTISVC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5543 - GLENRIDGE SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5543 - GLENRIDGE SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5648 - GRAND ISLND FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5651 - GRAND ST SETTLEMENT INC	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5684 - GREAT NECK SR CITZ CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5684 - GREAT NECK SR CITZ CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5684 - GREAT NECK SR CITZ CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5684 - GREAT NECK SR CITZ CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5732 - GREENBURGH, TOWN OF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5767 - GREENWICH HOUSE INC	A200304	-	31.17	-	31.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5767 - GREENWICH HOUSE INC	A200405	-	100.60	-	100.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5767 - GREENWICH HOUSE INC	A200506	-	290.50	-	290.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5767 - GREENWICH HOUSE INC	A200607	-	238.75	-	238.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5854 - GRTR WHITESTON TXPYR COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5854 - GRTR WHITESTON TXPYR COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5854 - GRTR WHITESTON TXPYR COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5854 - GRTR WHITESTON TXPYR COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5855 - GRTR WHITESTON TXPYR COMM CTR2	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5855 - GRTR WHITESTON TXPYR COMM CTR2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5855 - GRTR WHITESTON TXPYR COMM CTR2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5878 - GUSTAVUS ADOLPHUS LUTHERAN CHC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5878 - GUSTAVUS ADOLPHUS LUTHERAN CHC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5878 - GUSTAVUS ADOLPHUS LUTHERAN CHC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5885 - HABER HOUSE SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5939 - HAMILTON GRANGE SR SVC CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5939 - HAMILTON GRANGE SR SVC CTR	A200607	-	15.00	-	15.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5945 - HAMILTON MADISON HOUSE INC	A200304	-	100.00	-	100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5945 - HAMILTON MADISON HOUSE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5945 - HAMILTON MADISON HOUSE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5945 - HAMILTON MADISON HOUSE INC	A200607	-	213.43	-	213.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5969 - HANAC Inc	A200304	-	67.65	-	67.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5969 - HANAC Inc	A200405	-	4.40	-	4.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5969 - HANAC Inc	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5969 - HANAC Inc	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5970 - HANAC INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5970 - HANAC INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5970 - HANAC INC 2	A200607	-	0.69	-	0.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5971 - HANAC INC 3	A200304	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5971 - HANAC INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5971 - HANAC INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5971 - HANAC INC 3	A200910	-	1.40	-	1.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5980 - HANDICAPPED ADULTS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5993 - HARAMA SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5993 - HARAMA SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6006 - HARLEM COUN ELDERS INC	A200304	-	425.00	-	425.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6006 - HARLEM COUN ELDERS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6011 - HARLEM INTERAGENCY COUN AGING	A200304	-	0.50	-	0.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6011 - HARLEM INTERAGENCY COUN AGING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6011 - HARLEM INTERAGENCY COUN AGING	A200506	-	4.00	-	4.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6011 - HARLEM INTERAGENCY COUN AGING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6012 - HARLEM INTERAGENCY COUN AGING2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6012 - HARLEM INTERAGENCY COUN AGING2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6047 - HARRISON SR CITZ	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6127 - HELEN KELLER SVCS FOR BLIND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6128 - HELEN KELLER SVCS FOR BLIND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6129 - HELEN KELLER SVCS FOR BLIND 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6188 - HENRY ST SETTLEMENT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6188 - HENRY ST SETTLEMENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6188 - HENRY ST SETTLEMENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6188 - HENRY ST SETTLEMENT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6225 - HERRICKS COMM CTR FUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6225 - HERRICKS COMM CTR FUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6244 - HGTS & HILL	A200304	-	1.93	-	1.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6244 - HGTS & HILL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6244 - HGTS & HILL	A200506	-	5,500.00	-	5,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6244 - HGTS & HILL	A200607	-	5,500.00	-	5,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6244 - HGTS & HILL	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6245 - HGTS & HILL COMM COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6245 - HGTS & HILL COMM COUN	A200607	-	1,262.32	-	1,262.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6293 - HIGHLAND PARK COMM DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6302 - HILLCREST JEWISH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6302 - HILLCREST JEWISH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6323 - HINDU TEMPLE SOC N AMER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6323 - HINDU TEMPLE SOC N AMER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6323 - HINDU TEMPLE SOC N AMER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6341 - HISPANOS UNIDOS DE BUFFALO INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6361 - HLTH ADVOCATES OLDER PEOPLE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6361 - HLTH ADVOCATES OLDER PEOPLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6361 - HLTH ADVOCATES OLDER PEOPLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6361 - HLTH ADVOCATES OLDER PEOPLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6362 - HLTH ADVOCATES OLDER PEOPLE 2	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6362 - HLTH ADVOCATES OLDER PEOPLE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6363 - HLTH ASSN	A200304	-	606.48	-	606.48

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6407 - HOLOCAUST SURVIVORS CHARITY IN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6407 - HOLOCAUST SURVIVORS CHARITY IN	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6425 - HOME AIDES CENT NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6425 - HOME AIDES CENT NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6425 - HOME AIDES CENT NY	A200506	-	0.25	-	0.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6429 - HOMECREST	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6430 - HOMECREST COMM SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6430 - HOMECREST COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6430 - HOMECREST COMM SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6463 - HOPE COMM SVCS INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6474 - HORACE INMAN SR CITZ CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6474 - HORACE INMAN SR CITZ CTR	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6513 - HOUSNG OPTION & GERIAT ASSN RE	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6532 - HUDSON GUILD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6532 - HUDSON GUILD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6532 - HUDSON GUILD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6532 - HUDSON GUILD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6533 - HUDSON GUILD CHELSEA HOUSE GRP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6534 - HUDSON HIGHLANDS LAND TRUST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6644 - IBERO AMER ACT LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6644 - IBERO AMER ACT LEAG	A200405	-	30.74	-	30.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6709 - INST FOR PUERTO RICAN	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6719 - INST PUERTO RCAN/HISPANIC ELD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6719 - INST PUERTO RCAN/HISPANIC ELD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6719 - INST PUERTO RCAN/HISPANIC ELD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6719 - INST PUERTO RCAN/HISPANIC ELD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6720 - INST PUERTO RCAN/HISPANIC ELD2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6720 - INST PUERTO RCAN/HISPANIC ELD2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6720 - INST PUERTO RCAN/HISPANIC ELD2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6720 - INST PUERTO RCAN/HISPANIC ELD2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6721 - INST PUERTO RCAN/HISPANIC ELD3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6721 - INST PUERTO RCAN/HISPANIC ELD3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6721 - INST PUERTO RCAN/HISPANIC ELD3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6721 - INST PUERTO RCAN/HISPANIC ELD3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6813 - ISABELLA GERIATRIC CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6850 - ISLIP, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6918 - JACKSON HGTS ELMHURST KEHILLAH	A200304	-	75.00	-	75.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6918 - JACKSON HGTS ELMHURST KEHILLAH	A200405	-	3.95	-	3.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6918 - JACKSON HGTS ELMHURST KEHILLAH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6918 - JACKSON HGTS ELMHURST KEHILLAH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6921 - JACOB RISS NGHBHD SETTL HOUSE	A200304	-	1,327.46	-	1,327.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6921 - JACOB RISS NGHBHD SETTL HOUSE	A200405	-	2,512.05	-	2,512.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6921 - JACOB RISS NGHBHD SETTL HOUSE	A200506	-	211.92	-	211.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6921 - JACOB RISS NGHBHD SETTL HOUSE	A200607	-	872.49	-	872.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6938 - JAMAICA SVC PROG OLDER ADLT	A200304	-	158.38	-	158.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6938 - JAMAICA SVC PROG OLDER ADLT	A200405	-	12,361.57	-	12,361.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6938 - JAMAICA SVC PROG OLDER ADLT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6938 - JAMAICA SVC PROG OLDER ADLT	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6940 - JAMEE TOWERS HOUSING	A200405	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6954 - JASA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6954 - JASA	A200405	-	1.84	-	1.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6954 - JASA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6955 - JASA 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6955 - JASA 2	A200405	-	222.00	-	222.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6955 - JASA 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6956 - JASA 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6956 - JASA 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6957 - JASA 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6957 - JASA 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6958 - JASA 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6958 - JASA 5	A200506	-	112.00	-	112.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6959 - JASA 6	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6959 - JASA 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6960 - JASA 7	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6960 - JASA 7	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6961 - JASA 8	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6961 - JASA 8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6962 - JASA 9	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6962 - JASA 9	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6963 - JASA 10	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6963 - JASA 10	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6964 - JASA 11	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6964 - JASA 11	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6965 - JASA 12	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6966 - JASA 13	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6967 - JASA 14	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6968 - JASA 15	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6969 - JASA 16	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6970 - JASA 17	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6975 - JASA JEWISH ASSN SVCS AGED	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6975 - JASA JEWISH ASSN SVCS AGED	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6976 - JASA LUNA PARK SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6977 - JASA MANHATTAN BEACH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6977 - JASA MANHATTAN BEACH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6980 - JASA SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6983 - JASA VAN CORTLANDT SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6985 - JASA WHITESTONE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6985 - JASA WHITESTONE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6985 - JASA WHITESTONE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6985 - JASA WHITESTONE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6990 - JAY SR CITZ CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6990 - JAY SR CITZ CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6990 - JAY SR CITZ CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7011 - JCC GRTR CONEY ISLND	A200304	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7011 - JCC GRTR CONEY ISLND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7011 - JCC GRTR CONEY ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7011 - JCC GRTR CONEY ISLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7012 - JCC GRTR CONEY ISLND 2	A200304	-	9.62	-	9.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7012 - JCC GRTR CONEY ISLND 2	A200405	-	0.65	-	0.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7012 - JCC GRTR CONEY ISLND 2	A200506	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7012 - JCC GRTR CONEY ISLND 2	A200607	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7013 - JCC GRTR CONEY ISLND 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7013 - JCC GRTR CONEY ISLND 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7013 - JCC GRTR CONEY ISLND 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7014 - JCC GRTR CONEY ISLND 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7014 - JCC GRTR CONEY ISLND 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7015 - JCC GRTR CONEY ISLND 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7015 - JCC GRTR CONEY ISLND 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7016 - JCC GRTR CONEY ISLND 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7016 - JCC GRTR CONEY ISLND 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7017 - JCC GRTR FIVE TOWNS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7017 - JCC GRTR FIVE TOWNS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7017 - JCC GRTR FIVE TOWNS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7022 - JCC KINGS BAY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7022 - JCC KINGS BAY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7022 - JCC KINGS BAY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7022 - JCC KINGS BAY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7024 - JCC MID ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7024 - JCC MID ISLND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7024 - JCC MID ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7024 - JCC MID ISLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7033 - JCC PELHAM PARKWAY	A200304	-	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7033 - JCC PELHAM PARKWAY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7033 - JCC PELHAM PARKWAY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7033 - JCC PELHAM PARKWAY	A200607	-	400.28	-	400.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7040 - JCC SHOREFRONT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7040 - JCC SHOREFRONT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7040 - JCC SHOREFRONT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7040 - JCC SHOREFRONT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7041 - JCC SID JACOBSON	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7041 - JCC SID JACOBSON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7041 - JCC SID JACOBSON	A200506	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7041 - JCC SID JACOBSON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7044 - JCC STATEN ISLND	A200304	-	0.29	-	0.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7044 - JCC STATEN ISLND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7044 - JCC STATEN ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7044 - JCC STATEN ISLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7050 - JCC WASHINGTON HGTS & INWOOD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7050 - JCC WASHINGTON HGTS & INWOOD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7050 - JCC WASHINGTON HGTS & INWOOD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7080 - JEWISH ASSN SVCS FOR THE AGED	A200304	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7080 - JEWISH ASSN SVCS FOR THE AGED	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7080 - JEWISH ASSN SVCS FOR THE AGED	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7080 - JEWISH ASSN SVCS FOR THE AGED	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7081 - JEWISH ASSN SVCS FOR THE AGED2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7081 - JEWISH ASSN SVCS FOR THE AGED2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7081 - JEWISH ASSN SVCS FOR THE AGED2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7081 - JEWISH ASSN SVCS FOR THE AGED2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7082 - JEWISH ASSN SVCS FOR THE AGED3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7082 - JEWISH ASSN SVCS FOR THE AGED3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7082 - JEWISH ASSN SVCS FOR THE AGED3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7083 - JEWISH ASSN SVCS FOR THE AGED4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7083 - JEWISH ASSN SVCS FOR THE AGED4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7083 - JEWISH ASSN SVCS FOR THE AGED4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7089 - JEWISH COMM COUN CANARSIE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7089 - JEWISH COMM COUN CANARSIE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7089 - JEWISH COMM COUN CANARSIE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7089 - JEWISH COMM COUN CANARSIE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7090 - JEWISH COMM COUN CANARSIE 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7090 - JEWISH COMM COUN CANARSIE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7091 - JEWISH COMM COUN CONEY ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7091 - JEWISH COMM COUN CONEY ISLND	A200506	-	16.19	-	16.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7091 - JEWISH COMM COUN CONEY ISLND	A200607	-	0.51	-	0.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7099 - JEWISH FAM SVC NE NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7099 - JEWISH FAM SVC NE NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7101 - JEWISH FAM SVC ORANGE CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7101 - JEWISH FAM SVC ORANGE CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7103 - JEWISH FAM SVC ROCKLAND CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7103 - JEWISH FAM SVC ROCKLAND CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7110 - JEWISH SVCS COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7110 - JEWISH SVCS COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7110 - JEWISH SVCS COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7151 - JOHNSON CITY SR CITZ CTR	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7151 - JOHNSON CITY SR CITZ CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7151 - JOHNSON CITY SR CITZ CTR	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7206 - JUNCTION SR CITZ CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7261 - KENMORE TONAWANDA MEALS WHEELS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7261 - KENMORE TONAWANDA MEALS WHEELS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7261 - KENMORE TONAWANDA MEALS WHEELS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7338 - KINGSBRIDGE HGTS COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7338 - KINGSBRIDGE HGTS COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7338 - KINGSBRIDGE HGTS COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7338 - KINGSBRIDGE HGTS COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7398 - KOREAN AMER COUNSELING CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7398 - KOREAN AMER COUNSELING CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7400 - KOREAN AMER SR CITZ COUNSELING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7400 - KOREAN AMER SR CITZ COUNSELING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7401 - KOREAN AMER SR CITZ OF NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7402 - KOREAN AMER SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7403 - KOREAN AMER SR CTR FLUSHING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7404 - KOREAN COMM SVC METRO NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7404 - KOREAN COMM SVC METRO NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7405 - KOREAN FAM COUNSEL RESEARCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7443 - LADIES BIKUR CHOLIM DSATMOR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7443 - LADIES BIKUR CHOLIM DSATMOR	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7443 - LADIES BIKUR CHOLIM DSATMOR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7443 - LADIES BIKUR CHOLIM DSATMOR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7608 - LEGAL SVCS ELDRLY DISAB W NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7608 - LEGAL SVCS ELDRLY DISAB W NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7608 - LEGAL SVCS ELDRLY DISAB W NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7608 - LEGAL SVCS ELDRLY DISAB W NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7612 - LEGAL SVCS OF HUDSON VLY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7623 - LENOX HILL NGHBRHD HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7623 - LENOX HILL NGHBRHD HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7624 - LENOX HILL NGHBRHD HOUSE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7624 - LENOX HILL NGHBRHD HOUSE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7625 - LENOX HILL NGHBRHD HOUSE 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7625 - LENOX HILL NGHBRHD HOUSE 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7627 - LENOX HILL ST PETERS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7700 - LEXINGTON HEARING & SPEECH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7700 - LEXINGTON HEARING & SPEECH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7701 - LEXINGTON SCHOOL FOR DEAF	A200304	-	124.59	-	124.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7701 - LEXINGTON SCHOOL FOR DEAF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7826 - LIFESPAN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7849 - LINCOLN HOUSE OUTREACH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7849 - LINCOLN HOUSE OUTREACH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7849 - LINCOLN HOUSE OUTREACH	A200506	-	65.65	-	65.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7849 - LINCOLN HOUSE OUTREACH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7957 - LIVING TRANSFORMATION INTERNAT	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7957 - LIVING TRANSFORMATION INTERNAT	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7976 - LK PAINTER COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7976 - LK PAINTER COMM CTR	A200405	-	290.73	-	290.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8036 - LONG BEACH PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8036 - LONG BEACH PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8036 - LONG BEACH PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8036 - LONG BEACH PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8043 - LONG BEACH, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8043 - LONG BEACH, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8043 - LONG BEACH, CITY OF	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8044 - LONG BEACH, CITY OF 2	A200304	-	75.00	-	75.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8044 - LONG BEACH, CITY OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8044 - LONG BEACH, CITY OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8055 - LOUIS H PINK COMM CTR INC	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8171 - MADISON CO OFFICE AGING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8171 - MADISON CO OFFICE AGING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8171 - MADISON CO OFFICE AGING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8315 - MARLBORO SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8315 - MARLBORO SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8315 - MARLBORO SR CTR	A200506	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8315 - MARLBORO SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8371 - MASSAPEQUA SR CITZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8371 - MASSAPEQUA SR CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8394 - MAVIS OCTAVIAS YARNEY	A200304	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8418 - MEALS ON WHEELS NEW ROCHELLE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8419 - MEALS ON WHEELS ROCKLAND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8421 - MEALS ON WHEELS SYRACUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8445 - MEDICARE RIGHTS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8529 - MERRILL PARK CIVIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8529 - MERRILL PARK CIVIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8529 - MERRILL PARK CIVIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8554 - METRO NY COORD JEWISH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8554 - METRO NY COORD JEWISH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8554 - METRO NY COORD JEWISH	A200506	-	321.00	-	321.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8554 - METRO NY COORD JEWISH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8612 - MIDDLE VILL ADULT CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8612 - MIDDLE VILL ADULT CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8636 - MIDWOOD DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8638 - MIDWOOD SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8660 - MILLER AVE COMM & BLOCK ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8660 - MILLER AVE COMM & BLOCK ASSN	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8660 - MILLER AVE COMM & BLOCK ASSN	A200506	-	17.16	-	17.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8660 - MILLER AVE COMM & BLOCK ASSN	A200607	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8673 - MILTON FINEL POST ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8715 - MITCHELL LINDEN SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8715 - MITCHELL LINDEN SR CITZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8715 - MITCHELL LINDEN SR CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8715 - MITCHELL LINDEN SR CITZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8807 - MONTICELLO SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8826 - MORNINGSIDE RETIREMENT & HLTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8826 - MORNINGSIDE RETIREMENT & HLTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8826 - MORNINGSIDE RETIREMENT & HLTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8826 - MORNINGSIDE RETIREMENT & HLTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8835 - MORRIS SR CTR	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8835 - MORRIS SR CTR	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8835 - MORRIS SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8836 - MORRIS SR CTR 2	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8836 - MORRIS SR CTR 2	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8855 - MOST PRECIOUS BLOOD CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8855 - MOST PRECIOUS BLOOD CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8855 - MOST PRECIOUS BLOOD CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8855 - MOST PRECIOUS BLOOD CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8884 - MT KISCO SR GR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8885 - MT KISCO, VILL OF	A200506	-	195.00	-	195.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8885 - MT KISCO, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9065 - NATL COUN OF JEWISH WOMEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9065 - NATL COUN OF JEWISH WOMEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9065 - NATL COUN OF JEWISH WOMEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9065 - NATL COUN OF JEWISH WOMEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9067 - NATL COUN OF YOUNG ISRAEL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9067 - NATL COUN OF YOUNG ISRAEL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9067 - NATL COUN OF YOUNG ISRAEL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9132 - NE BRONX SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9144 - NE QUEENS SR SVCS	A200304	-	48.98	-	48.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9144 - NE QUEENS SR SVCS	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9144 - NE QUEENS SR SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9205 - NEW HARTFORD SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9246 - NEW ROCHELLE OFF FOR THE AGING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9246 - NEW ROCHELLE OFF FOR THE AGING	A200506	-	520.00	-	520.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9246 - NEW ROCHELLE OFF FOR THE AGING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9250 - NEW ROCHELLE, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9334 - NGHBRHD SELF HELP OLD PERSONS	A200304	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9334 - NGHBRHD SELF HELP OLD PERSONS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9334 - NGHBRHD SELF HELP OLD PERSONS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9334 - NGHBRHD SELF HELP OLD PERSONS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9378 - NIAGARA FALLS, CITY OF	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9450 - NORTH BUFFALO COMM DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9450 - NORTH BUFFALO COMM DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9484 - NORTH FLUSHING CTR COLL POINT	A200304	-	0.39	-	0.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9484 - NORTH FLUSHING CTR COLL POINT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9485 - NORTH FLUSHING SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9485 - NORTH FLUSHING SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9485 - NORTH FLUSHING SR CTR	A200506	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9485 - NORTH FLUSHING SR CTR	A200607	-	0.17	-	0.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9486 - NORTH FLUSHING SR CTR 2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9486 - NORTH FLUSHING SR CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9486 - NORTH FLUSHING SR CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9494 - NORTH HEMPSTEAD, TOWN OF	A200506	-	175.70	-	175.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9494 - NORTH HEMPSTEAD, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9570 - NORTH TONAWANDA, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9573 - NORTH UTICA SR CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9580 - NORTH WOODSIDE COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9640 - NUTRITION ELDERLY TOMPKINS CO	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9643 - NW BUFFALO COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9643 - NW BUFFALO COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9643 - NW BUFFALO COMM CTR	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9664 - NY ASSN HOLOCAUST SURVIVORS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9664 - NY ASSN HOLOCAUST SURVIVORS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9696 - NY FOUND FOR SR CITZ	A200304	-	1,137.40	-	1,137.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9696 - NY FOUND FOR SR CITZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9696 - NY FOUND FOR SR CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9696 - NY FOUND FOR SR CITZ	A200607	-	56.46	-	56.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9697 - NY FOUND FOR SR CITZ 2	A200304	-	1.80	-	1.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9697 - NY FOUND FOR SR CITZ 2	A200405	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9697 - NY FOUND FOR SR CITZ 2	A200506	-	15.18	-	15.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9697 - NY FOUND FOR SR CITZ 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9698 - NY FOUND FOR SR CITZ 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9698 - NY FOUND FOR SR CITZ 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9782 - NY STATEWIDE SR ACT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9782 - NY STATEWIDE SR ACT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9782 - NY STATEWIDE SR ACT	A200506	-	52.90	-	52.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9783 - NY STATEWIDE SR ACT 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9786 - NY SVCE PROG OLDER PEOPLE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9786 - NY SVCE PROG OLDER PEOPLE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9787 - NY SVCE PROG OLDER PEOPLE INC2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9985 - OCEAN BAY COMM DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9985 - OCEAN BAY COMM DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9990 - OCEAN PARKWAY COMM DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9990 - OCEAN PARKWAY COMM DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9990 - OCEAN PARKWAY COMM DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9990 - OCEAN PARKWAY COMM DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0045 - OLDER ADULTS TECHN SVCS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0046 - OLDER ADULTS TECHN SVCS INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0071 - ONE STOP SR SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0071 - ONE STOP SR SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0071 - ONE STOP SR SVCS	A200506	-	1.44	-	1.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0071 - ONE STOP SR SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0072 - ONE STOP SR SVCS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0072 - ONE STOP SR SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0072 - ONE STOP SR SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0073 - ONE STOP SR SVCS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0153 - OPERATION GET AHEAD INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0153 - OPERATION GET AHEAD INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0204 - ORCHARD PARK SR CTR	A200304	-	27.00	-	27.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0204 - ORCHARD PARK SR CTR	A200405	-	16.37	-	16.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0204 - ORCHARD PARK SR CTR	A200607	-	195.67	-	195.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0275 - OTSEGO CO OFFICE AGING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0291 - OUR LADY OF BLESSED SACRA CHUR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0292 - OUR LADY OF BLESSED SACRA LEIS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0292 - OUR LADY OF BLESSED SACRA LEIS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0292 - OUR LADY OF BLESSED SACRA LEIS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0295 - OUR LADY OF GRACE GOLDEN AGE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0295 - OUR LADY OF GRACE GOLDEN AGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0296 - OUR LADY OF GRACE RC CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0296 - OUR LADY OF GRACE RC CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0296 - OUR LADY OF GRACE RC CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0296 - OUR LADY OF GRACE RC CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0298 - OUR LADY OF GRACE SRS	A200506	-	86.40	-	86.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0298 - OUR LADY OF GRACE SRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0306 - OUR LADY OF HOPE RESIDENCE	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0428 - PARK SLOPE GERIATRIC DAY CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0428 - PARK SLOPE GERIATRIC DAY CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0428 - PARK SLOPE GERIATRIC DAY CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0428 - PARK SLOPE GERIATRIC DAY CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0430 - PARK SLOPE SR CITZ CTR	A200304	-	35.81	-	35.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0430 - PARK SLOPE SR CITZ CTR	A200405	-	0.30	-	0.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0430 - PARK SLOPE SR CITZ CTR	A200506	-	6.28	-	6.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0430 - PARK SLOPE SR CITZ CTR	A200607	-	3.52	-	3.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0443 - PARKSIDE SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0445 - PARKWAY SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0528 - PELHAM SR CITZ	A200304	-	8,247.00	-	8,247.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0528 - PELHAM SR CITZ	A200405	-	21.48	-	21.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0528 - PELHAM SR CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0528 - PELHAM SR CITZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0551 - PENN SOUTH SOCIAL SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0551 - PENN SOUTH SOCIAL SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0551 - PENN SOUTH SOCIAL SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0551 - PENN SOUTH SOCIAL SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0556 - PEOPLE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0556 - PEOPLE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0556 - PEOPLE INC	A200506	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0562 - PER SCHOLARS	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0669 - PLAINEDGE SRS	A200405	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0669 - PLAINEDGE SRS	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0674 - PLAINVIEW OLD BETHPAGE CARES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0674 - PLAINVIEW OLD BETHPAGE CARES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0677 - PLAINVIEW OLD BETHPAGE SR CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0677 - PLAINVIEW OLD BETHPAGE SR CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0677 - PLAINVIEW OLD BETHPAGE SR CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0677 - PLAINVIEW OLD BETHPAGE SR CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0677 - PLAINVIEW OLD BETHPAGE SR CLUB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0737 - POMONEK NGHBRHD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0738 - POMONEK NGHBRHD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0815 - PRESBYTERIAN CHURCH ST ALBANS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0864 - PROJ OPEN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0864 - PROJ OPEN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0864 - PROJ OPEN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0864 - PROJ OPEN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0878 - PROSPECT PARK ALLI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1143 - QUEENS COMM HOUSE POMONOK	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1143 - QUEENS COMM HOUSE POMONOK	A200607	-	4,856.04	-	4,856.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1144 - QUEENS COMM HOUSE POMONOK 2	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1159 - QUEENS INTERAGENCY COUN AGING	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1159 - QUEENS INTERAGENCY COUN AGING	A200405	-	56.00	-	56.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1159 - QUEENS INTERAGENCY COUN AGING	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1159 - QUEENS INTERAGENCY COUN AGING	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1160 - QUEENS INTERAGENCY COUN AGING2	A200405	-	248.00	-	248.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1160 - QUEENS INTERAGENCY COUN AGING2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1160 - QUEENS INTERAGENCY COUN AGING2	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1161 - QUEENS JEWISH COMM COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1161 - QUEENS JEWISH COMM COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1161 - QUEENS JEWISH COMM COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1161 - QUEENS JEWISH COMM COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1162 - QUEENS JEWISH COMM COUN 2	A200304	-	0.49	-	0.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1162 - QUEENS JEWISH COMM COUN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1162 - QUEENS JEWISH COMM COUN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1170 - QUEENS MULTI SVC CTR	A200506	-	84.67	-	84.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1204 - QUEENSBOROUGH COUN SOC WLFARE	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1204 - QUEENSBOROUGH COUN SOC WLFARE	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1204 - QUEENSBOROUGH COUN SOC WLFARE	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1204 - QUEENSBOROUGH COUN SOC WLFARE	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1224 - RABBI ISRAEL MEYER HACOHEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1224 - RABBI ISRAEL MEYER HACOHEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1224 - RABBI ISRAEL MEYER HACOHEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1234 - RAIN	A200405	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1234 - RAIN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1234 - RAIN	A200910	-	25,188.66	-	25,188.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1269 - RAVENSWOOD SR CTR	A200304	-	0.11	-	0.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1269 - RAVENSWOOD SR CTR	A200405	-	4.26	-	4.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1269 - RAVENSWOOD SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1269 - RAVENSWOOD SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1270 - RAVENSWOOD SR CTR 2	A200304	-	0.10	-	0.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1270 - RAVENSWOOD SR CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1270 - RAVENSWOOD SR CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1323 - REG AID INTERIM NEED MIDTWN SR	A200506	-	1,741.34	-	1,741.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1330 - REGINA PACIS SR CITZ	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1330 - REGINA PACIS SR CITZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1331 - REGINA PACIS TENANTS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1331 - REGINA PACIS TENANTS ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1333 - REGNL AID FOR INTERIM NEEDS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1333 - REGNL AID FOR INTERIM NEEDS	A200405	-	31,185.00	-	31,185.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1333 - REGNL AID FOR INTERIM NEEDS	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1333 - REGNL AID FOR INTERIM NEEDS	A200607	-	1,929.37	-	1,929.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1428 - RETIREES OF DREISER LOOP INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1428 - RETIREES OF DREISER LOOP INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1428 - RETIREES OF DREISER LOOP INC	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1457 - RICHMOND HILL SR CTR	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1459 - RICHMOND SR SVCS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1459 - RICHMOND SR SVCS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1473 - RIDGEWOOD BUSHWICK JR CITZ	A200304	-	251.02	-	251.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1475 - RIDGEWOOD BUSHWICK SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1475 - RIDGEWOOD BUSHWICK SR CITZ	A200405	-	273.58	-	273.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1475 - RIDGEWOOD BUSHWICK SR CITZ	A200506	-	1.84	-	1.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1475 - RIDGEWOOD BUSHWICK SR CITZ	A200607	-	0.88	-	0.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1476 - RIDGEWOOD BUSHWICK SR CITZ 2	A200304	-	8.63	-	8.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1476 - RIDGEWOOD BUSHWICK SR CITZ 2	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1476 - RIDGEWOOD BUSHWICK SR CITZ 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1476 - RIDGEWOOD BUSHWICK SR CITZ 2	A200607	-	426.68	-	426.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1477 - RIDGEWOOD BUSHWICK SR CITZ 3	A200304	-	21.61	-	21.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1477 - RIDGEWOOD BUSHWICK SR CITZ 3	A200405	-	3.51	-	3.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1477 - RIDGEWOOD BUSHWICK SR CITZ 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1477 - RIDGEWOOD BUSHWICK SR CITZ 3	A200607	-	6.54	-	6.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1484 - RIDGEWOOD OLDER ADULT CTR&SVC	A200304	-	3.21	-	3.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1484 - RIDGEWOOD OLDER ADULT CTR&SVC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1484 - RIDGEWOOD OLDER ADULT CTR&SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1484 - RIDGEWOOD OLDER ADULT CTR&SVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1485 - RIDGEWOOD OLDER ADULT CTR&SVC2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1485 - RIDGEWOOD OLDER ADULT CTR&SVC2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1485 - RIDGEWOOD OLDER ADULT CTR&SVC2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1488 - RIDGEWOOD SR CITZ CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1488 - RIDGEWOOD SR CITZ CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1489 - RIDGEWOOD SRS COMM CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1489 - RIDGEWOOD SRS COMM CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1489 - RIDGEWOOD SRS COMM CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1489 - RIDGEWOOD SRS COMM CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1490 - RIDGEWOOD SRS COMM CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1490 - RIDGEWOOD SRS COMM CORP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1490 - RIDGEWOOD SRS COMM CORP 2	A200910	-	5,625.00	-	5,625.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1511 - RIVERDALE NGHBRHD HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1511 - RIVERDALE NGHBRHD HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1511 - RIVERDALE NGHBRHD HOUSE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1512 - RIVERDALE NGHBRHD HOUSE 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1512 - RIVERDALE NGHBRHD HOUSE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1513 - RIVERDALE SR SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1513 - RIVERDALE SR SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1513 - RIVERDALE SR SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1513 - RIVERDALE SR SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1527 - RIVERSTONE SR LIFE SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1553 - ROCDALE VILL SOCIAL SVCS	A200506	-	60.00	-	60.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1597 - ROCHDALE VILL SOC SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1597 - ROCHDALE VILL SOC SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1597 - ROCHDALE VILL SOC SVCS	A200607	-	1,629.16	-	1,629.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1603 - ROCKAWAY BOULEVARD SR CTR	A200506	-	6,581.45	-	6,581.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1603 - ROCKAWAY BOULEVARD SR CTR	A200607	-	1,334.00	-	1,334.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1608 - ROCKAWAY PENINSULA CIVIC	A200304	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1608 - ROCKAWAY PENINSULA CIVIC	A200405	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1688 - ROME SR COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1708 - ROOSEVELT ISLND SRS ASSN	A200304	-	0.32	-	0.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1708 - ROOSEVELT ISLND SRS ASSN	A200405	-	8.00	-	8.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1708 - ROOSEVELT ISLND SRS ASSN	A200506	-	47.00	-	47.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1708 - ROOSEVELT ISLND SRS ASSN	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1725 - ROSEDALE JEW CTR SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1727 - ROSEDALE SR CITZ CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1764 - ROTTERDAM, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1816 - RUSSIAN AMER FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1825 - RYE BROOK, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1827 - RYE CITY SRS	A200506	-	296.57	-	296.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1848 - S BRONX COMM CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1892 - S OZONE PARK COMM DEV CORP	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1893 - S QUEENS SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1893 - S QUEENS SRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1893 - S QUEENS SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1893 - S QUEENS SRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1897 - S ROME SR CTR	A200506	-	233.99	-	233.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1933 - SACRED HEART CATH CHURCH	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1933 - SACRED HEART CATH CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1933 - SACRED HEART CATH CHURCH	A200607	-	325.57	-	325.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1954 - SAGE	A200405	-	15.23	-	15.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1974 - SALISBURY TOH SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1980 - SALVATION ARMY	A200506	-	937.28	-	937.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1980 - SALVATION ARMY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1984 - SALVATION ARMY QUEENS TEMPLE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1984 - SALVATION ARMY QUEENS TEMPLE	A200405	-	523.95	-	523.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1991 - SAMARITAN, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1991 - SAMARITAN, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1991 - SAMARITAN, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1991 - SAMARITAN, VILL OF	A200607	-	400.00	-	400.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1993 - SAMUEL F VILAS HOME	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1995 - SAN GENNARO SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1995 - SAN GENNARO SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1995 - SAN GENNARO SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1996 - SANBORN FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2004 - SANDEL SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2079 - SAY SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2082 - SAYVILLE COMM SR	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2098 - SCARSDALE, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2138 - SCHOHARIE CO CHILD DEV	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2219 - SE QUEENS MULTI SVCS SR CITZ	A200304	-	11.52	-	11.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2219 - SE QUEENS MULTI SVCS SR CITZ	A200405	-	206.10	-	206.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2219 - SE QUEENS MULTI SVCS SR CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2219 - SE QUEENS MULTI SVCS SR CITZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2225 - SEA CLIFF CHAMBER PLAYERS	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2248 - SEARCH & CARE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2248 - SEARCH & CARE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2248 - SEARCH & CARE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2248 - SEARCH & CARE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2266 - SELF HELP AUSTIN ST SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2266 - SELF HELP AUSTIN ST SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2266 - SELF HELP AUSTIN ST SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2266 - SELF HELP AUSTIN ST SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2267 - SELF HELP BIG SIX TOWERS NORC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2267 - SELF HELP BIG SIX TOWERS NORC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2267 - SELF HELP BIG SIX TOWERS NORC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2267 - SELF HELP BIG SIX TOWERS NORC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2268 - SELF HELP COMM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2268 - SELF HELP COMM SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2268 - SELF HELP COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2268 - SELF HELP COMM SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2269 - SELF HELP COMM SVCS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2269 - SELF HELP COMM SVCS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2269 - SELF HELP COMM SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2269 - SELF HELP COMM SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2270 - SELF HELP COMM SVCS 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2270 - SELF HELP COMM SVCS 3	A200405	-	200.65	-	200.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2270 - SELF HELP COMM SVCS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2270 - SELF HELP COMM SVCS 3	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2271 - SELF HELP COMM SVCS 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2271 - SELF HELP COMM SVCS 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2271 - SELF HELP COMM SVCS 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2271 - SELF HELP COMM SVCS 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2272 - SELF HELP COMM SVCS 5	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2272 - SELF HELP COMM SVCS 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2272 - SELF HELP COMM SVCS 5	A200607	-	9.88	-	9.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2273 - SELF HELP COMM SVCS 6	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2273 - SELF HELP COMM SVCS 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2273 - SELF HELP COMM SVCS 6	A200607	-	93.56	-	93.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2278 - SELF HELP QUEENSVIEW	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2279 - SELF HELP SVC MASPETH SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2279 - SELF HELP SVC MASPETH SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2279 - SELF HELP SVC MASPETH SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2279 - SELF HELP SVC MASPETH SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2280 - SELF HELP SVC MASPETH SR CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2280 - SELF HELP SVC MASPETH SR CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2280 - SELF HELP SVC MASPETH SR CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2281 - SELF HELP SVCS CLEARVIEW	A200304	-	74.78	-	74.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2281 - SELF HELP SVCS CLEARVIEW	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2305 - SEPHARDIC COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2305 - SEPHARDIC COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2305 - SEPHARDIC COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2306 - SEPHARDIC COMM YTH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2306 - SEPHARDIC COMM YTH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2307 - SEPHARDIC COMM YTH CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2307 - SEPHARDIC COMM YTH CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2307 - SEPHARDIC COMM YTH CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2307 - SEPHARDIC COMM YTH CTR 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2310 - SEPHARDIC MULTI SVC SR CTR	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2310 - SEPHARDIC MULTI SVC SR CTR	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2345 - SHALOM SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2345 - SHALOM SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2345 - SHALOM SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2345 - SHALOM SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2406 - SHORE PARKWY JEW CTR SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2406 - SHORE PARKWY JEW CTR SR CITZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2406 - SHORE PARKWY JEW CTR SR CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2406 - SHORE PARKWY JEW CTR SR CITZ	A200607	-	2,084.00	-	2,084.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2413 - SHOWS FROM THE HEART INC	A200304	-	164.58	-	164.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2413 - SHOWS FROM THE HEART INC	A200405	-	35.00	-	35.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2413 - SHOWS FROM THE HEART INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2413 - SHOWS FROM THE HEART INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2552 - SONS ITALY TENANTS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2552 - SONS ITALY TENANTS ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2552 - SONS ITALY TENANTS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2552 - SONS ITALY TENANTS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2564 - SOUTHBRIDGE ADULT & SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2564 - SOUTHBRIDGE ADULT & SR CTR	A200405	-	10,600.00	-	10,600.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2564 - SOUTHBRIDGE ADULT & SR CTR	A200506	-	2,345.00	-	2,345.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2564 - SOUTHBRIDGE ADULT & SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2595 - SOUTHPORT SR & COMM CTR	A200506	-	313.77	-	313.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2609 - SPANISH SPEAKING ELDERLY BKLYN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2609 - SPANISH SPEAKING ELDERLY BKLYN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2610 - SPANISH SPEAKING ELDERLY COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2610 - SPANISH SPEAKING ELDERLY COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2610 - SPANISH SPEAKING ELDERLY COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2658 - SPRING CREEK COMM CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2658 - SPRING CREEK COMM CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2658 - SPRING CREEK COMM CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2659 - SPRING CREEK SR PARTNERS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2660 - SPRING CREEK TENANT ASSN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2679 - SR ACT IN A GAY ENVIR	A200304	-	4.40	-	4.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2679 - SR ACT IN A GAY ENVIR	A200506	-	44.00	-	44.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2679 - SR ACT IN A GAY ENVIR	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2680 - SR ACT IN A GAY ENVIR 2	A200607	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2681 - SR ACT IN A GAY ENVIR 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2684 - SR CITZ LEAG OF FLATBUSH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2684 - SR CITZ LEAG OF FLATBUSH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2684 - SR CITZ LEAG OF FLATBUSH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2684 - SR CITZ LEAG OF FLATBUSH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2685 - SR CITZ LEAG OF FLATBUSH 2	A200304	-	137.00	-	137.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2685 - SR CITZ LEAG OF FLATBUSH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2685 - SR CITZ LEAG OF FLATBUSH 2	A200506	-	105.15	-	105.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2685 - SR CITZ LEAG OF FLATBUSH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2687 - SR CITZ OF WESTBURY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2687 - SR CITZ OF WESTBURY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2687 - SR CITZ OF WESTBURY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2690 - SR CITZ SVC CTR GLOVERSVILLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2692 - SR CLUB ST KEVINS PARISH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2692 - SR CLUB ST KEVINS PARISH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2692 - SR CLUB ST KEVINS PARISH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2694 - SR LEAG OF YOUNG ISRAEL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2694 - SR LEAG OF YOUNG ISRAEL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2694 - SR LEAG OF YOUNG ISRAEL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2694 - SR LEAG OF YOUNG ISRAEL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2695 - SR LEAG OF YOUNG ISRAEL 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2695 - SR LEAG OF YOUNG ISRAEL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2695 - SR LEAG OF YOUNG ISRAEL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2696 - SR MITSVA GROUP TEMPLE ISRAEL	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2696 - SR MITSVA GROUP TEMPLE ISRAEL	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2701 - SR PROJS OF RAVENA INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2703 - SRS HELPING SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2703 - SRS HELPING SRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2703 - SRS HELPING SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2703 - SRS HELPING SRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2717 - ST ANDREW AVELLINO RC CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2717 - ST ANDREW AVELLINO RC CHURCH	A200506	-	2.54	-	2.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2721 - ST ANDREWS ROM CATH CHURCH	A200304	-	16.93	-	16.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2722 - ST ANNS CHURCH	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2722 - ST ANNS CHURCH	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2725 - ST ANSELMS SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2728 - ST ATHANASIUS ROM CATH CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2728 - ST ATHANASIUS ROM CATH CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2728 - ST ATHANASIUS ROM CATH CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2728 - ST ATHANASIUS ROM CATH CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2729 - ST ATHANASIUS ROM CATH CHURCH2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2729 - ST ATHANASIUS ROM CATH CHURCH2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2739 - ST BARNABAS EPISCOPAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2742 - ST BERNADETTE GOLDEN AGE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2761 - ST CHARLES JUBILEE SR CTR	A200304	-	57.62	-	57.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2761 - ST CHARLES JUBILEE SR CTR	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2761 - ST CHARLES JUBILEE SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2761 - ST CHARLES JUBILEE SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2773 - ST DEMETRIOS GREEK ORTHODOX	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2773 - ST DEMETRIOS GREEK ORTHODOX	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2774 - ST DOMINIC ROM CATH CHURCH	A200304	-	0.10	-	0.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2774 - ST DOMINIC ROM CATH CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2774 - ST DOMINIC ROM CATH CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2774 - ST DOMINIC ROM CATH CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2778 - ST DOMINIC YOUNG AT HEART SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2778 - ST DOMINIC YOUNG AT HEART SRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2787 - ST FINBARS CHURCH COMM CTR	A200506	-	220.50	-	220.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2790 - ST FRANCIS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2793 - ST FRANCIS CABRINI YNG HRT SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2794 - ST FRANCIS COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2794 - ST FRANCIS COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2794 - ST FRANCIS COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2794 - ST FRANCIS COLL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2804 - ST GABRIEL EPISCOPAL CHURCH	A200607	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2806 - ST GABRIEL SR CTR	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2806 - ST GABRIEL SR CTR	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2806 - ST GABRIEL SR CTR	A200506	-	179.80	-	179.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2806 - ST GABRIEL SR CTR	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2810 - ST GERTRUDES 50 PLUS CLUB	A200304	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2810 - ST GERTRUDES 50 PLUS CLUB	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2810 - ST GERTRUDES 50 PLUS CLUB	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2810 - ST GERTRUDES 50 PLUS CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2831 - ST JOHN THE EVANGELIST SR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2831 - ST JOHN THE EVANGELIST SR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2831 - ST JOHN THE EVANGELIST SR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2832 - ST JOHN VIANNEY LEISURE CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2832 - ST JOHN VIANNEY LEISURE CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2853 - ST JOSEPH RC CHURCH	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2861 - ST KEVINS PARISH	A200405	-	27.20	-	27.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2862 - ST KEVINS RC CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2862 - ST KEVINS RC CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2862 - ST KEVINS RC CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2874 - ST LEO CHURCH	A200304	-	5.65	-	5.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2874 - ST LEO CHURCH	A200405	-	138.00	-	138.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2875 - ST LEO CHURCH 2	A200304	-	21.13	-	21.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2878 - ST LOUIS SR CTR	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2878 - ST LOUIS SR CTR	A200405	-	39.91	-	39.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2878 - ST LOUIS SR CTR	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2886 - ST MARGARET CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2887 - ST MARGARET MARY CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2887 - ST MARGARET MARY CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2887 - ST MARGARET MARY CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2887 - ST MARGARET MARY CHURCH	A200607	-	0.59	-	0.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2909 - ST MARY GOLDEN AGE CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2909 - ST MARY GOLDEN AGE CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2909 - ST MARY GOLDEN AGE CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2909 - ST MARY GOLDEN AGE CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2910 - ST MARY GOLDEN AGE CLUB 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2910 - ST MARY GOLDEN AGE CLUB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2910 - ST MARY GOLDEN AGE CLUB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2912 - ST MARY MOTHER JESUS RC CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2912 - ST MARY MOTHER JESUS RC CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2912 - ST MARY MOTHER JESUS RC CHURCH	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2912 - ST MARY MOTHER JESUS RC CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2917 - ST MARY SR CTR	A200607	-	1,250.00	-	1,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2925 - ST MATTHEW & ST TIMOTHY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2925 - ST MATTHEW & ST TIMOTHY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2925 - ST MATTHEW & ST TIMOTHY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2931 - ST NICHOLAS GOLDEN YEARS SRS	A200304	-	1,753.00	-	1,753.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2931 - ST NICHOLAS GOLDEN YEARS SRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2931 - ST NICHOLAS GOLDEN YEARS SRS	A200506	-	15.63	-	15.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2931 - ST NICHOLAS GOLDEN YEARS SRS	A200607	-	25.93	-	25.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2941 - ST PATRICKS CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2941 - ST PATRICKS CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2941 - ST PATRICKS CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2941 - ST PATRICKS CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2968 - ST RITAS RC CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2968 - ST RITAS RC CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2968 - ST RITAS RC CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2969 - ST ROCCOS SR CTR	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2969 - ST ROCCOS SR CTR	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2969 - ST ROCCOS SR CTR	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2970 - ST ROSALIA REGINA PACIS NGHBHD	A200304	-	147.00	-	147.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2970 - ST ROSALIA REGINA PACIS NGHBHD	A200405	-	50.04	-	50.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2970 - ST ROSALIA REGINA PACIS NGHBHD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2970 - ST ROSALIA REGINA PACIS NGHBHD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2983 - ST THOMAS AQUINAS SRS	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2997 - STANLEY ISAACS NGHBRHD CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2997 - STANLEY ISAACS NGHBRHD CTR	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3006 - STARS INTERGEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3023 - STATEN ISLND COMM FRIENDSHIP	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3024 - STATEN ISLND COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3026 - STATEN ISLND COUN FOR AGING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3040 - STATEN ISLND INTRAGCY COUN AGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3070 - STEIN SR CTR	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3070 - STEIN SR CTR	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3077 - STEPHANIE JOYCE KAHN FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3077 - STEPHANIE JOYCE KAHN FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3090 - STEUBEN CO OFF AGING PROJ CARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3132 - STRATFORD ARMS COMM COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3152 - STS CYRIL & METHODIUS CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3155 - STS SIMON & JUDE RC CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3155 - STS SIMON & JUDE RC CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3155 - STS SIMON & JUDE RC CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3155 - STS SIMON & JUDE RC CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3200 - SUFFOLK CO OFFICE OF AGING	A200304	-	34.06	-	34.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3200 - SUFFOLK CO OFFICE OF AGING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3200 - SUFFOLK CO OFFICE OF AGING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3248 - SUNNYSIDE COMM SVCS	A200304	-	971.13	-	971.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3248 - SUNNYSIDE COMM SVCS	A200405	-	70.35	-	70.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3248 - SUNNYSIDE COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3248 - SUNNYSIDE COMM SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3255 - SUNSET BAY COMM SVCS	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3255 - SUNSET BAY COMM SVCS	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3255 - SUNSET BAY COMM SVCS	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3255 - SUNSET BAY COMM SVCS	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3274 - SURF SOLOMON SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3285 - SVC & ADVOCACY GAY LESBIAN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3297 - SVC PROG FOR OLDER PEOPLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3297 - SVC PROG FOR OLDER PEOPLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3301 - SVCS NOW FOR ADULT PERSONS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3301 - SVCS NOW FOR ADULT PERSONS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3301 - SVCS NOW FOR ADULT PERSONS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3301 - SVCS NOW FOR ADULT PERSONS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3302 - SVCS NOW FOR ADULT PERSONS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3302 - SVCS NOW FOR ADULT PERSONS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3302 - SVCS NOW FOR ADULT PERSONS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3302 - SVCS NOW FOR ADULT PERSONS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3309 - SW QUEENS SR SVCS	A200304	-	139.23	-	139.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3309 - SW QUEENS SR SVCS	A200405	-	528.02	-	528.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3309 - SW QUEENS SR SVCS	A200506	-	548.13	-	548.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3309 - SW QUEENS SR SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3315 - SWEDEN SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3315 - SWEDEN SR CTR	A200607	-	16.50	-	16.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3367 - TAIWAN CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3367 - TAIWAN CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3479 - TILDEN TOWERS SR CITZ CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3479 - TILDEN TOWERS SR CITZ CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3479 - TILDEN TOWERS SR CITZ CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3479 - TILDEN TOWERS SR CITZ CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3512 - TOMPKINS CO OFFICE AGING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3512 - TOMPKINS CO OFFICE AGING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3550 - TOWAN CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3553 - TOWN BRIDGES NGHBRHD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3569 - TREMONT COMM SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3571 - TREMONT SR CITZ SVC CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3571 - TREMONT SR CITZ SVC CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3593 - TRINITY SR SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3593 - TRINITY SR SVCS	A200405	-	145.00	-	145.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3593 - TRINITY SR SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3593 - TRINITY SR SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3622 - TRUMP 4 US	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3623 - TRUMP OUTREACH FOR SRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3624 - TRUMP OUTREACH FOR SRS 2	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3631 - TUCKAHOE SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3631 - TUCKAHOE SR CITZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3631 - TUCKAHOE SR CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3631 - TUCKAHOE SR CITZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3668 - TWO BRIDGES NGHBRHD COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3668 - TWO BRIDGES NGHBRHD COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3668 - TWO BRIDGES NGHBRHD COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3677 - UBA A PHILIP RANDOLPH SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3677 - UBA A PHILIP RANDOLPH SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3707 - UMBRELLA CAP DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3771 - UNITED HINDU CULTURAL COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3771 - UNITED HINDU CULTURAL COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3771 - UNITED HINDU CULTURAL COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3771 - UNITED HINDU CULTURAL COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3772 - UNITED HINDU CULTURAL COUN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3772 - UNITED HINDU CULTURAL COUN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3772 - UNITED HINDU CULTURAL COUN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3772 - UNITED HINDU CULTURAL COUN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3773 - UNITED JEWISH COUN EAST SIDE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3773 - UNITED JEWISH COUN EAST SIDE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3773 - UNITED JEWISH COUN EAST SIDE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3773 - UNITED JEWISH COUN EAST SIDE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3774 - UNITED JEWISH COUN EAST SIDE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3781 - UNITED NEIGHBORS EAST MIDTOWN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3784 - UNITED PRESBYTRN & REFRMD ADLT	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3790 - UNITED SR CTR OF SUNSET PARK	A200304	-	209.98	-	209.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3790 - UNITED SR CTR OF SUNSET PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3790 - UNITED SR CTR OF SUNSET PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3790 - UNITED SR CTR OF SUNSET PARK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3790 - UNITED SR CTR OF SUNSET PARK	A200910	-	2.02	-	2.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3821 - UNIV SETTLEMENT SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3821 - UNIV SETTLEMENT SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3821 - UNIV SETTLEMENT SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3821 - UNIV SETTLEMENT SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3902 - VANDALIA SR CTR	A200304	-	77.04	-	77.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3902 - VANDALIA SR CTR	A200506	-	5.02	-	5.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3902 - VANDALIA SR CTR	A200607	-	4.22	-	4.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3903 - VANDALIA SR CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4113 - VILL CTR FOR CARE	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4113 - VILL CTR FOR CARE	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4113 - VILL CTR FOR CARE	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4131 - VISITING NEIGHBORS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4131 - VISITING NEIGHBORS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4131 - VISITING NEIGHBORS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4131 - VISITING NEIGHBORS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4132 - VISITING NEIGHBORS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4132 - VISITING NEIGHBORS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4132 - VISITING NEIGHBORS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4191 - VOL SVC BUR WESTCHESTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4231 - WALLKILL, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4299 - WASHINGTON HGTS COMM SVCS	A200405	-	36.50	-	36.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4299 - WASHINGTON HGTS COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4299 - WASHINGTON HGTS COMM SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4302 - WASHINGTON HGTS INWOOD COALTN	A200607	-	9.00	-	9.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4336 - WATERVIEW TOWERS SVC CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4336 - WATERVIEW TOWERS SVC CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4336 - WATERVIEW TOWERS SVC CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4347 - WATERVLIET TOWERS SOCIAL CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4376 - WAYSIDE BAPTIST CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4376 - WAYSIDE BAPTIST CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4376 - WAYSIDE BAPTIST CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4377 - WAYSIDE BAPTIST CHURCH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4377 - WAYSIDE BAPTIST CHURCH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4377 - WAYSIDE BAPTIST CHURCH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4378 - WAYSIDE OUTREACH DEV	A200405	-	10,942.50	-	10,942.50

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4378 - WAYSIDE OUTREACH DEV	A200506	-	2,064.47	-	2,064.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4391 - WEBSTER PARKS & REC	A200405	-	62.70	-	62.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4393 - WEBSTER, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4463 - WEST HAVERSTRAWEST SR CITZ	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4526 - WEST SIDE SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4526 - WEST SIDE SR CTR	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4550 - WESTBURY SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4690 - WILLIAM HODSON COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4690 - WILLIAM HODSON COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4690 - WILLIAM HODSON COMM CTR	A200506	-	30.00	-	30.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4690 - WILLIAM HODSON COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4722 - WILSON MAJOR MORRIS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4908 - YM & YWHA GRTR FIVE TOWNS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4909 - YM & YWHA KINGS BAY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4909 - YM & YWHA KINGS BAY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4909 - YM & YWHA KINGS BAY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4909 - YM & YWHA KINGS BAY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4910 - YM & YWHA KINGS BAY 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4910 - YM & YWHA KINGS BAY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4910 - YM & YWHA KINGS BAY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4913 - YM & YWHA SAMUEL FIELD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4913 - YM & YWHA SAMUEL FIELD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4913 - YM & YWHA SAMUEL FIELD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4913 - YM & YWHA SAMUEL FIELD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4914 - YM & YWHA SAMUEL FIELD 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4914 - YM & YWHA SAMUEL FIELD 2	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4915 - YM & YWHA SAMUEL FIELD 3	A200607	-	1,850.00	-	1,850.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4947 - YMCA GREAT SOUTH BAY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5000 - YOM COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5064 - YOUNG ISRAEL BEDFORD BAY SR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5064 - YOUNG ISRAEL BEDFORD BAY SR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5064 - YOUNG ISRAEL BEDFORD BAY SR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5064 - YOUNG ISRAEL BEDFORD BAY SR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5065 - YOUNG ISRAEL BEDFORD BAY SR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5065 - YOUNG ISRAEL BEDFORD BAY SR 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5067 - YOUNG ISRAEL FOREST HILLS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5068 - YOUNG ISRAEL FOREST HILLS SR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5068 - YOUNG ISRAEL FOREST HILLS SR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5068 - YOUNG ISRAEL FOREST HILLS SR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5069 - YOUNG ISRAEL HILLCREST SR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5069 - YOUNG ISRAEL HILLCREST SR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5073 - YOUNG ISRAEL SR CTR MIDWOOD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5073 - YOUNG ISRAEL SR CTR MIDWOOD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5073 - YOUNG ISRAEL SR CTR MIDWOOD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5073 - YOUNG ISRAEL SR CTR MIDWOOD	A200607	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5074 - YOUNG ISRAEL SR SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5075 - YOUNG ISRAEL WAVECREST & BAYS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5075 - YOUNG ISRAEL WAVECREST & BAYS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5075 - YOUNG ISRAEL WAVECREST & BAYS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5075 - YOUNG ISRAEL WAVECREST & BAYS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5075 - YOUNG ISRAEL WAVECREST & BAYS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5079 - YOUNG MEN & WOMEN HEBREW ASSN	A200506	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5080 - YOUNG MEN & WOMEN HEBREW BRONX	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5080 - YOUNG MEN & WOMEN HEBREW BRONX	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5091 - YOURS OURS MINE COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5177 - ABE STARK SR CTR 2	A200304	-	112.01	-	112.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5210 - AGING IN AMER COMM SVC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5241 - ALL AMER ASSN INVAL&VET WWII2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5326 - AQUINA HOUSING CORP	A200607	-	138.04	-	138.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5355 - ASSN HOLOCAUST SURVIV SOVIET1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5356 - ASSN HOLOCAUST SURVIV SOVIET2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5401 - BAYSIDE SR CTR 2	A200304	-	821.40	-	821.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5401 - BAYSIDE SR CTR 2	A200506	-	973.04	-	973.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5422 - BERGEN BASIN COMM DEV CORP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5422 - BERGEN BASIN COMM DEV CORP 2	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5422 - BERGEN BASIN COMM DEV CORP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5422 - BERGEN BASIN COMM DEV CORP 2	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5423 - BERGEN BASIN COMM DEV CORP 3	A200304	-	19,000.00	-	19,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5423 - BERGEN BASIN COMM DEV CORP 3	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5423 - BERGEN BASIN COMM DEV CORP 3	A200506	-	13,500.00	-	13,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5423 - BERGEN BASIN COMM DEV CORP 3	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5423 - BERGEN BASIN COMM DEV CORP 3	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5449 - BKLYN CHINESE AMER ASSN 2	A200607	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5478 - BKLYN WIDE INTER COUN AGING 6	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5478 - BKLYN WIDE INTER COUN AGING 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5479 - BKLYN WIDE INTER COUN AGING 7	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5539 - BRULENE NORIDGE SOUTHRIDGE NOR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5539 - BRULENE NORIDGE SOUTHRIDGE NOR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5539 - BRULENE NORIDGE SOUTHRIDGE NOR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5539 - BRULENE NORIDGE SOUTHRIDGE NOR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5552 - BUILDERS FAM YTH DIOC BKLYN 4	A200506	-	2.08	-	2.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5552 - BUILDERS FAM YTH DIOC BKLYN 4	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5553 - BUILDERS FAM YTH DIOC BKLYN 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5554 - BUILDERS FAM YTH DIOC BKLYN 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5555 - BUILDERS FOR FAMILY & YTH 3	A200304	-	57.72	-	57.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5555 - BUILDERS FOR FAMILY & YTH 3	A200405	-	3,198.18	-	3,198.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5556 - BUILDERS FOR FAMILY & YTH 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5600 - CARTH ROAD SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5633 - JEWISH ASSN SVCS FOR THE AGED6	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5633 - JEWISH ASSN SVCS FOR THE AGED6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5633 - JEWISH ASSN SVCS FOR THE AGED6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5634 - JEWISH ASSN SVCS FOR THE AGED7	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5634 - JEWISH ASSN SVCS FOR THE AGED7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5634 - JEWISH ASSN SVCS FOR THE AGED7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5685 - CHABAD OF NE QUEENS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5730 - CHINESE AMER PLANNING COUN 4 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5731 - CHINESE AMER PLANNING COUN 5	A200405	-	3,055.00	-	3,055.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5753 - CLAREMENT HOMEOWNERS&TENANTS 2	A200405	-	25.00	-	25.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5823 - COMM PROGS CTR OF LI 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5823 - COMM PROGS CTR OF LI 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5824 - COMM PROGS CTR OF LI 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5826 - COMM SR CTR OF FLUSHING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5916 - CTR FOR TECH & INNOVATION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5937 - DECATUR STUYVESANT SR CITZ	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5937 - DECATUR STUYVESANT SR CITZ	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5937 - DECATUR STUYVESANT SR CITZ	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5977 - DUNCAN GENNS SR CTR	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6127 - FOREST PARK SR CITZ CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6133 - FOSTER GRANDPARENT PROG 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6236 - GLEN COVE SR CTR	A200405	-	69.83	-	69.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6236 - GLEN COVE SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6236 - GLEN COVE SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6314 - HANOVER, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6370 - HLTH ADVOCATES OLDER PEOPLE 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6386 - HOME AIDES CENT NY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6387 - HOME ELDERLY WMEN MONTGOMRY CO	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6389 - HOMECREST COMM SVCS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6389 - HOMECREST COMM SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6389 - HOMECREST COMM SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6390 - HOMECREST COMM SVCS 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6390 - HOMECREST COMM SVCS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6399 - HOPE CHRISTIAN CTR	A200607	-	2.82	-	2.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6411 - HOUSING & GERIATRIC ASSN	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6411 - HOUSING & GERIATRIC ASSN	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6453 - INST PUERTO RCAN/HISPANIC ELD4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6453 - INST PUERTO RCAN/HISPANIC ELD4	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6454 - INST PUERTO RCAN/HISPANIC ELD5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6454 - INST PUERTO RCAN/HISPANIC ELD5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6455 - INST PUERTO RCAN/HISPANIC ELD6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6495 - ISLIP, TOWN OF 9	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6515 - JACKSON HGTS ELMHURST KEHILLH2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6517 - JAMAICA SVC PROG OLDER ADLT 2	A200304	-	1,953.25	-	1,953.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6517 - JAMAICA SVC PROG OLDER ADLT 2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6517 - JAMAICA SVC PROG OLDER ADLT 2	A200506	-	16,377.69	-	16,377.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6523 - JCC GRTR CONEY ISLND 7	A200506	-	286.72	-	286.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6523 - JCC GRTR CONEY ISLND 7	A200607	-	1.47	-	1.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6527 - JCC SID JACOBSON 2	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6532 - JEWISH ASSN SVCS FOR THE AGED5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6532 - JEWISH ASSN SVCS FOR THE AGED5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6535 - JEWISH ASSN SVCS FOR THE AGED8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6535 - JEWISH ASSN SVCS FOR THE AGED8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6536 - JEWISH ASSN SVCS FOR THE AGED9	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6536 - JEWISH ASSN SVCS FOR THE AGED9	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6536 - JEWISH ASSN SVCS FOR THE AGED9	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6537 - JEWISH ASSN SVCS FOR THE AGE10	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6537 - JEWISH ASSN SVCS FOR THE AGE10	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6538 - JEWISH ASSN SVCS FOR THE AGE11	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6538 - JEWISH ASSN SVCS FOR THE AGE11	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6540 - JEWISH ASSN SVCS FOR THE AGE12	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6540 - JEWISH ASSN SVCS FOR THE AGE12	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6541 - JEWISH ASSN SVCS FOR THE AGE13	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6541 - JEWISH ASSN SVCS FOR THE AGE13	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6542 - JEWISH COMM COUN CANARSIE 3	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6545 - JEWISH HOME FOUND	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6557 - JUNCTION SR CITZ CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6578 - KINGSBRIDGE HGTS COMM CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6725 - LONG BEACH PUB LIB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6731 - LOUIS H PINK COMM CTR INC 2	A200304	-	171.42	-	171.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6732 - LOUIS H PINK COMM CTR INC 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6789 - MARIA LAWTON SR CTR	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6901 - MORIAH SR CTR	A200506	-	380.41	-	380.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6903 - MORNINGSIDE RETIREMENT & HLTH2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6903 - MORNINGSIDE RETIREMENT & HLTH2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6954 - NATL COUN OF JEWISH WOMEN 2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6954 - NATL COUN OF JEWISH WOMEN 2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6954 - NATL COUN OF JEWISH WOMEN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6955 - NATL COUN OF YOUNG ISRAEL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6955 - NATL COUN OF YOUNG ISRAEL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7093 - NY FOUND FOR SR CITZ 4	A200506	-	4.85	-	4.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7093 - NY FOUND FOR SR CITZ 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7121 - NYC	A200607	-	11.55	-	11.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7158 - OCEAN BAY COMM DEV CORP 2	A200607	-	1,502.62	-	1,502.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7232 - OUR LADY OF GRACE GOLDEN AGE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7233 - OUR LADY OF HOPE RESIDENCE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7262 - PARK SLOPE GERIATRIC DAY CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7262 - PARK SLOPE GERIATRIC DAY CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7262 - PARK SLOPE GERIATRIC DAY CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7262 - PARK SLOPE GERIATRIC DAY CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7263 - PARK SLOPE GERIATRIC DAY CTR 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7263 - PARK SLOPE GERIATRIC DAY CTR 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7283 - PELHAM SR CITZ 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7283 - PELHAM SR CITZ 2	A200405	-	300.00	-	300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7314 - PLAINVIEW OLD BETHPAGE CARES 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7314 - PLAINVIEW OLD BETHPAGE CARES 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7340 - PRESBYTERIAN SR SVCS 1	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7340 - PRESBYTERIAN SR SVCS 1	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7341 - PRESBYTERIAN SR SVCS 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7341 - PRESBYTERIAN SR SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7342 - PRESBYTERIAN SR SVCS 4	A200607	-	754.81	-	754.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7343 - PRESBYTERIAN SR SVCS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7343 - PRESBYTERIAN SR SVCS 3	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7354 - PROJ OPEN INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7354 - PROJ OPEN INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7442 - QUEENSBOROUGH COUN SOC WLFARE4	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7490 - RIDGEWOOD BUSHWICK JR CITZ 2	A200304	-	29.34	-	29.34

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7491 - RIDGEWOOD BUSHWICK SR CITZ 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7491 - RIDGEWOOD BUSHWICK SR CITZ 4	A200405	-	63.06	-	63.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7491 - RIDGEWOOD BUSHWICK SR CITZ 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7491 - RIDGEWOOD BUSHWICK SR CITZ 4	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7492 - RIDGEWOOD BUSHWICK SR CITZ 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7492 - RIDGEWOOD BUSHWICK SR CITZ 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7493 - RIDGEWOOD BUSHWICK SR CITZ 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7493 - RIDGEWOOD BUSHWICK SR CITZ 6	A200607	-	520.00	-	520.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7494 - RIDGEWOOD BUSHWICK SR CITZ 7	A200506	-	35.78	-	35.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7494 - RIDGEWOOD BUSHWICK SR CITZ 7	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7497 - RIDGEWOOD SR CITZ CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7498 - RIDGEWOOD SRS COMM CORP 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7498 - RIDGEWOOD SRS COMM CORP 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7498 - RIDGEWOOD SRS COMM CORP 3	A200910	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7505 - RIVERDALE SR CITZ INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7505 - RIVERDALE SR CITZ INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7521 - ROCHDALE VILL SOC SVCS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7521 - ROCHDALE VILL SOC SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7521 - ROCHDALE VILL SOC SVCS 2	A200910	-	409.71	-	409.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7590 - SACRED HEART SOC ACT COMM	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7597 - SAMARITAN, VILL OF 2	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7599 - SAN GENNARO SR CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7649 - SE QUEENS MULTI SVCS SR CITZ 2	A200506	-	606.38	-	606.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7653 - SEARCH & CARE INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7653 - SEARCH & CARE INC 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7653 - SEARCH & CARE INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7661 - SELF HELP COMM SVCS 7	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7661 - SELF HELP COMM SVCS 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7661 - SELF HELP COMM SVCS 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7720 - SOUTHERN TIER SR CTR	A200607	-	1,320.00	-	1,320.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7725 - SPANISH SPEAKING ELDERLY COUN2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7738 - SPRYE INC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7740 - SR CITZ COORD EASTCHESTER	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7742 - SR HOPE TRANSPORTATION INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7743 - SR LEAG OF YOUNG ISRAEL 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7743 - SR LEAG OF YOUNG ISRAEL 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7743 - SR LEAG OF YOUNG ISRAEL 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7746 - ST ATHANASIUS ROM CATH CHURCH3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7747 - ST CHARLES JUBILEE SR CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7747 - ST CHARLES JUBILEE SR CTR 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7753 - ST FRANCIS COLL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7753 - ST FRANCIS COLL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7775 - ST ROSALIA REGINA PACS NGHBHD2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7794 - STEIN SR CTR 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7828 - SUNNYSIDE COMM SVCS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7828 - SUNNYSIDE COMM SVCS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7828 - SUNNYSIDE COMM SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7828 - SUNNYSIDE COMM SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7840 - SVC PROG FOR OLDER PEOPLE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7840 - SVC PROG FOR OLDER PEOPLE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7841 - SVCS NOW FOR ADULT PERSONS 3	A200304	-	43.01	-	43.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7841 - SVCS NOW FOR ADULT PERSONS 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7841 - SVCS NOW FOR ADULT PERSONS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7841 - SVCS NOW FOR ADULT PERSONS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7862 - THE FRIENDLY HOME	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7880 - TOMPKIN HOUSES SR PROG	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7892 - TRUMP 4 US 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7900 - UBA MARY MCLEOD BETHUNE SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7915 - UNITED HINDU CULTURAL COUN 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7951 - VANDALIA SR CTR 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7990 - VISITING NEIGHBORS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7990 - VISITING NEIGHBORS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8038 - WATERVLIET SR CITZ CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8072 - WEST SENECA SR CITZ CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8137 - YM & YWHA SAMUEL FIELD 4	A200405	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8137 - YM & YWHA SAMUEL FIELD 4	A200506	-	2,625.00	-	2,625.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8137 - YM & YWHA SAMUEL FIELD 4	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8138 - YM & YWHA SAMUEL FIELD 5	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8138 - YM & YWHA SAMUEL FIELD 5	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8178 - HELEN KELLER SVCS FOR BLIND 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8673 - RAIN PARKCHESTER SR CTR	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8674 - ST ROSALIA REGIN PACIS NGHBHD2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8674 - ST ROSALIA REGIN PACIS NGHBHD2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8684 - JAY-HARAMA SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8684 - JAY-HARAMA SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8684 - JAY-HARAMA SR CTR	A200607	-	1,053.73	-	1,053.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8684 - JAY-HARAMA SR CTR	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8685 - JCC KINGS BAY 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8685 - JCC KINGS BAY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8686 - KENMORE TONAWANDA MEALS WHELS2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8686 - KENMORE TONAWANDA MEALS WHELS2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8692 - ST ROSALIA REGINA PACS NGHBHD3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8695 - YM & YWHA KINGS BAY 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8695 - YM & YWHA KINGS BAY 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8695 - YM & YWHA KINGS BAY 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8775 - BRONXWORKS INC	A200607	-	10,020.30	-	10,020.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8777 - CATH CHARITIES NGHBRHD 2	A200506	-	1,828.47	-	1,828.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8777 - CATH CHARITIES NGHBRHD 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8777 - CATH CHARITIES NGHBRHD 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8778 - CATH CHARITIES NGHBRHD 3	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8778 - CATH CHARITIES NGHBRHD 3	A200607	-	308.27	-	308.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8778 - CATH CHARITIES NGHBRHD 3	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8794 - COMMUNITY BAPTIST CHURCH	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8813 - ELMCOR YTH & ADULT ACTIVITIES2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8813 - ELMCOR YTH & ADULT ACTIVITIES2	A200506	-	9.95	-	9.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8813 - ELMCOR YTH & ADULT ACTIVITIES2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8821 - FT HAMILTON SR CTR 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8821 - FT HAMILTON SR CTR 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8838 - HAMILTON MADISON HOUSE INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8838 - HAMILTON MADISON HOUSE INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8839 - HARBOR HOUSE SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8850 - INSTITUTE PR HISPANIC ELDERLY	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8856 - JAMAICA SVC PROG OLDER ADLT 3	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8856 - JAMAICA SVC PROG OLDER ADLT 3	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8857 - JAY-HARAMA SR CTR 2	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8857 - JAY-HARAMA SR CTR 2	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8858 - JCC GRTR CONEY ISLND 8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8859 - JCC GRTR CONEY ISLND 9	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8860 - JCC GRTR CONEY ISLND 10	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8861 - JCC GRTR CONEY ISLND 11	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8862 - JCC SHOREFRONT 2	A200405	-	702.00	-	702.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8862 - JCC SHOREFRONT 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8888 - LONG BEACH, CITY OF 3	A200506	-	13.52	-	13.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8889 - LONG BEACH, CITY OF 4	A200506	-	253.80	-	253.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8915 - NATL COUN OF YOUNG ISRAEL 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8925 - NY ASSN HOLOCAUST SURVIVORS 2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8925 - NY ASSN HOLOCAUST SURVIVORS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8925 - NY ASSN HOLOCAUST SURVIVORS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8941 - OZONE PARK SR CTR	A200506	-	726.26	-	726.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8970 - QUEENS INTERAGENCY COUN AGING3	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8976 - RIDGEWOOD OLDER ADULT CTR&SVC3	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8976 - RIDGEWOOD OLDER ADULT CTR&SVC3	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8992 - SEPHARDIC COMM CTR 2	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8999 - SR CITZ LEAG OF FLATBUSH 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8999 - SR CITZ LEAG OF FLATBUSH 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8999 - SR CITZ LEAG OF FLATBUSH 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9001 - ST MARK GOLDEN AGE SOCIETY	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9004 - ST ROSALIA REGINA PACS NGHBHD4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9007 - SVCS NOW FOR ADULT PERSONS 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9007 - SVCS NOW FOR ADULT PERSONS 4	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9007 - SVCS NOW FOR ADULT PERSONS 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9010 - THREE HIERARCHS SR CTR	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9010 - THREE HIERARCHS SR CTR	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9015 - TRINITY SR SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9017 - UNITED HINDU CULTURAL COUN 4	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9018 - UNITED JEWISH COUN EAST SIDE 6	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9019 - UNIV SETTLEMENT SOC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9019 - UNIV SETTLEMENT SOC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9031 - YM & YWHA GRTR FIVE TOWNS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9032 - YM & YWHA KINGS BAY 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9033 - YM & YWHA KINGS BAY 5	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9033 - YM & YWHA KINGS BAY 5	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9035 - YM-YWHA BRIGHTON-MAN BEACH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9037 - BKLYN CHINESE AMER ASSN 3	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9037 - BKLYN CHINESE AMER ASSN 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9061 - BERGEN BASIN COMM DEV CORP 4	A200304	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9061 - BERGEN BASIN COMM DEV CORP 4	A200506	-	1,660.00	-	1,660.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9163 - HISPANIC FEDERATION INC 3	A200910	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9182 - JCC SID JACOBSON 3	A200506	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9394 - BAY TERRACE JEWISH CTR SISTRHD	A200607	-	109.74	-	109.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9400 - BEDFORD PARK MLTI CTR SR CITZ2	A200405	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9400 - BEDFORD PARK MLTI CTR SR CITZ2	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9400 - BEDFORD PARK MLTI CTR SR CITZ2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9404 - BFFY CATHERINE SHERIDN SR CTR2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9457 - BRIARWOOD SR PROG	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9457 - BRIARWOOD SR PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9475 - BRULENE NORIDGE SOUTHRDGE NOR2	A200506	-	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9475 - BRULENE NORIDGE SOUTHRDGE NOR2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9482 - CATH CHARITIES NGHBRHD10	A200506	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9484 - CATH CHARITIES NGHBRHD 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9484 - CATH CHARITIES NGHBRHD 4	A200607	-	7,160.50	-	7,160.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9484 - CATH CHARITIES NGHBRHD 4	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9500 - CLEARVIEW ASSIST PROG 2	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9500 - CLEARVIEW ASSIST PROG 2	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9509 - CONSELYEA ST BLOCK ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9510 - COOP VILL SR CARE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9528 - DOBBS FERRY, VILLIAGE OF	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9529 - DORCHESTER SR CITZ CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9529 - DORCHESTER SR CITZ CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9529 - DORCHESTER SR CITZ CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9530 - DOUBLEDAY BABCOCK SR CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9530 - DOUBLEDAY BABCOCK SR CTR 2	A200506	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9530 - DOUBLEDAY BABCOCK SR CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9533 - EAST 233RD ST SR CTR 2	A200506	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9533 - EAST 233RD ST SR CTR 2	A200607	-	3,375.81	-	3,375.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9534 - EAST CONCOURSE SR CTR	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9538 - EAST SIDE COMM GRP SR CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9538 - EAST SIDE COMM GRP SR CITZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9542 - EILEEN DUGAN SR CTR 2	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9542 - EILEEN DUGAN SR CTR 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9542 - EILEEN DUGAN SR CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9553 - FENIMORE SR CTR INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9553 - FENIMORE SR CTR INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9562 - FOREST HILLS JEWISH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9562 - FOREST HILLS JEWISH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9562 - FOREST HILLS JEWISH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9562 - FOREST HILLS JEWISH CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9580 - FRIENDS RETIRED SR VOL PROG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9580 - FRIENDS RETIRED SR VOL PROG 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9586 - GLEN COVE ADULT DAY PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9586 - GLEN COVE ADULT DAY PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9586 - GLEN COVE ADULT DAY PROG	A200910	-	3.50	-	3.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9588 - GLEN COVE SR CTR 2	A200506	-	1.72	-	1.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9588 - GLEN COVE SR CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9593 - GOLDEN AGE CLUB ST MARYS CH	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9598 - GREAT NECK SR CITZ CTR 2	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9598 - GREAT NECK SR CITZ CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9598 - GREAT NECK SR CITZ CTR 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9601 - GREENWICH HOUSE INC 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9601 - GREENWICH HOUSE INC 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9607 - GRTR WHITESTON TXPYR COMM CTR3	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9607 - GRTR WHITESTON TXPYR COMM CTR3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9610 - HANAC INC 4	A200304	-	0.15	-	0.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9610 - HANAC INC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9610 - HANAC INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9611 - HANAC INC 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9611 - HANAC INC 7	A200607	-	235.43	-	235.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9611 - HANAC INC 7	A200910	-	259.37	-	259.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9612 - HANAC RAVENSWOOD ST CTR	A200405	-	29.85	-	29.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9612 - HANAC RAVENSWOOD ST CTR	A200506	-	5.74	-	5.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9612 - HANAC RAVENSWOOD ST CTR	A200607	-	1.72	-	1.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9614 - HAPPY GO LUCKY CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9614 - HAPPY GO LUCKY CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9618 - HEIGHTS SENIOR CTR	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9621 - HERRICKS COMM CTR FUND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9621 - HERRICKS COMM CTR FUND 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9624 - HOMECREST SR CTR	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9650 - JASA WEST SIDE SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9650 - JASA WEST SIDE SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9652 - JCC SID JACOBSON 4	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9653 - JCC STATEN ISLND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9653 - JCC STATEN ISLND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9654 - JEWISH ASSN SVCS FOR THE AGE14	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9654 - JEWISH ASSN SVCS FOR THE AGE14	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9655 - JEWISH ASSN SVCS FOR THE AGE15	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9655 - JEWISH ASSN SVCS FOR THE AGE15	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9656 - JEWISH ASSN SVCS FOR THE AGE16	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9657 - JEWISH ASSN SVCS FOR THE AGE17	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9658 - JEWISH COMM COUN CONEY ISLND 2	A200506	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9658 - JEWISH COMM COUN CONEY ISLND 2	A200607	-	12.75	-	12.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9660 - JEWISH FAM SVC ORANGE CO 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9660 - JEWISH FAM SVC ORANGE CO 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9661 - JONAS BRONCK HOUSING COMP	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9669 - LADIES BIKUR CHOLIM DSATMOR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9669 - LADIES BIKUR CHOLIM DSATMOR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9679 - LEXINGTON HEARING & SPECH CTR2	A200607	-	350.00	-	350.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9681 - LIFEFORCE IN LATER YEARS	A200506	-	80.00	-	80.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9681 - LIFEFORCE IN LATER YEARS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9694 - MARLBORO SR CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9694 - MARLBORO SR CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9703 - MILLER AVE COMM & BLOCK ASSN 2	A200607	-	13,000.00	-	13,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9712 - MOST PRECIOUS BLOOD CHURCH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9712 - MOST PRECIOUS BLOOD CHURCH 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9733 - NEW YORK MEMORY CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9733 - NEW YORK MEMORY CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9740 - NORTH FLUSHING SR CTR 3	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9740 - NORTH FLUSHING SR CTR 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9740 - NORTH FLUSHING SR CTR 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9741 - NORTH FLUSHING SR CTR 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9741 - NORTH FLUSHING SR CTR 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9741 - NORTH FLUSHING SR CTR 4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9772 - OCEAN PARKWAY COMM DEV 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9778 - OUR LADY OF BLESSD SACRA LEIS2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9785 - PARK SLOPE GERIATRIC DAY CTR 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9786 - PARK SLOPE GERIATRIC DAY CTR 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9787 - PARK SLOPE GERIATRIC DAY CTR 6	A200607	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9791 - PENN SOUTH SOCIAL SVCS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9791 - PENN SOUTH SOCIAL SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9791 - PENN SOUTH SOCIAL SVCS 2	A200607	-	940.63	-	940.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9791 - PENN SOUTH SOCIAL SVCS 2	A200910	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9801 - PLEASANTVILLE, VILLIAGE OF	A200506	-	608.21	-	608.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9801 - PLEASANTVILLE, VILLIAGE OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9803 - PONONOK SR SOCIAL CLUB	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9803 - PONONOK SR SOCIAL CLUB	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9804 - PORT WASH SR CITIZENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9804 - PORT WASH SR CITIZENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9809 - PROSPECT HILL SR SVCS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9809 - PROSPECT HILL SR SVCS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9857 - QUEENS INTERAGENCY COUN AGING5	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9857 - QUEENS INTERAGENCY COUN AGING5	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9858 - QUEENS INTERAGENCY COUN AGING4	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9858 - QUEENS INTERAGENCY COUN AGING4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9859 - QUEENS JEWISH COMM COUN 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9859 - QUEENS JEWISH COMM COUN 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9863 - QUEENSBOROUGH COMM COLL AUX	A200506	-	1.49	-	1.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9863 - QUEENSBOROUGH COMM COLL AUX	A200607	-	0.50	-	0.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9870 - RAIN BAILEY SENIOR CTR	A200405	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9870 - RAIN BAILEY SENIOR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9870 - RAIN BAILEY SENIOR CTR	A200607	-	408.74	-	408.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9874 - REGINA PACIS SR CITZ 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9876 - RICHMOND SR SVCS INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9884 - SACRED HEART LEISURE CLUB	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9884 - SACRED HEART LEISURE CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9890 - SELF HELP AUSTIN ST SR CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9891 - SELF HELP BIG SIX TOWER NORC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9891 - SELF HELP BIG SIX TOWER NORC 2	A200607	-	300.00	-	300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9892 - SELF HELP COMM SVCS 8	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9892 - SELF HELP COMM SVCS 8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9892 - SELF HELP COMM SVCS 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9892 - SELF HELP COMM SVCS 8	A200910	-	201.40	-	201.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9893 - SELF HELP SVC MASPETH SR CTR 3	A200506	-	120.00	-	120.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9893 - SELF HELP SVC MASPETH SR CTR 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9894 - SELFHELP COMM SVCS FOUND	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9894 - SELFHELP COMM SVCS FOUND	A200607	-	840.00	-	840.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9901 - SOUTH BRIDGE ADLT & SR CTZ ACT	A200506	-	842.14	-	842.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9901 - SOUTH BRIDGE ADLT & SR CTZ ACT	A200607	-	0.01	-	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9906 - SR CLUB ST KEVINS PARISH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9906 - SR CLUB ST KEVINS PARISH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9907 - ST LUKES GOLDEN AGE CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9907 - ST LUKES GOLDEN AGE CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9908 - ST MELS LEISURE CLUB	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9908 - ST MELS LEISURE CLUB	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9909 - ST NICHOLAS GOLDEN YEARS SRS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9909 - ST NICHOLAS GOLDEN YEARS SRS 2	A200607	-	55.53	-	55.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9910 - ST ROSALIA REGIN PACIS NGHBHD3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9910 - ST ROSALIA REGIN PACIS NGHBHD3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9912 - STATEN ISLND INTRGCY COUN AGE2	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9912 - STATEN ISLND INTRGCY COUN AGE2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9917 - STS SIMON & JUDE RC CHURCH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9917 - STS SIMON & JUDE RC CHURCH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9917 - STS SIMON & JUDE RC CHURCH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9922 - SUNNYSIDE COMM SVCS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9922 - SUNNYSIDE COMM SVCS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9922 - SUNNYSIDE COMM SVCS 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9924 - SUNSET BAY COMM SVCS 2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9924 - SUNSET BAY COMM SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9927 - SVC & ADVOCACY GAY LESBIAN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9927 - SVC & ADVOCACY GAY LESBIAN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9927 - SVC & ADVOCACY GAY LESBIAN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9928 - SVC & ADVOCACY GAY LESBIAN 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9928 - SVC & ADVOCACY GAY LESBIAN 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9929 - SVC & ADVOCACY GAY LESBIAN 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9929 - SVC & ADVOCACY GAY LESBIAN 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9930 - SVCS NOW FOR ADULT PERSONS 8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9941 - TILDEN TOWERS SR CITZ CTR 2	A200607	-	10,000.00	-	10,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9942 - TOMPKINS COUNTY SR CITZ COUN	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9944 - TOWN OF LISBON HOUSING AUTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9965 - VISITING NEIGHBORS 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9965 - VISITING NEIGHBORS 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9965 - VISITING NEIGHBORS 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9966 - VISITING NEIGHBORS 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9966 - VISITING NEIGHBORS 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9984 - WILLIAM HODSON COMM CTR 2	A200607	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9990 - YM & YWHA SAMUEL FIELD 6	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9990 - YM & YWHA SAMUEL FIELD 6	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9990 - YM & YWHA SAMUEL FIELD 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9990 - YM & YWHA SAMUEL FIELD 6	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9991 - YOUNG ISRAEL FOREST HILLS SR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N9991 - YOUNG ISRAEL FOREST HILLS SR 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0009 - NIA COMMUNITY SERVICES NETWORK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0009 - NIA COMMUNITY SERVICES NETWORK	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0034 - ALZHEIMER'S DISEASE & REL DIS5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0043 - AMER MUS OF NATURAL HISTORY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0043 - AMER MUS OF NATURAL HISTORY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0043 - AMER MUS OF NATURAL HISTORY 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0049 - ARC XVI FT WASHINGTON INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0049 - ARC XVI FT WASHINGTON INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0049 - ARC XVI FT WASHINGTON INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0073 - BAYSIDE SR CTR 3	A200506	-	8.05	-	8.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0073 - BAYSIDE SR CTR 3	A200607	-	63.28	-	63.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0081 - BFFY NARROS LODGE SENIOR CTR	A200506	-	800.00	-	800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0083 - BKLYN ARTS COUN 10	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0091 - BKLYN CHINESE AMER ASSN 4	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0127 - BROOME CO OFFICE FOR AGING 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0127 - BROOME CO OFFICE FOR AGING 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0144 - CATH CHARITIES ARCHDIOCESE NY2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0144 - CATH CHARITIES ARCHDIOCESE NY2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0145 - CATH CHARITIES NGHBRHD 5	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0145 - CATH CHARITIES NGHBRHD 5	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0145 - CATH CHARITIES NGHBRHD 5	A200607	-	8,500.00	-	8,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0145 - CATH CHARITIES NGHBRHD 5	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0146 - CATH CHARITIES NGHBRHD 6	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0146 - CATH CHARITIES NGHBRHD 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0146 - CATH CHARITIES NGHBRHD 6	A200607	-	164.46	-	164.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0146 - CATH CHARITIES NGHBRHD 6	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0147 - CATH CHARITIES NGHBRHD 7	A200506	-	84.85	-	84.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0147 - CATH CHARITIES NGHBRHD 7	A200607	-	258.46	-	258.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0147 - CATH CHARITIES NGHBRHD 7	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0148 - CATH CHARITIES NGHBRHD 8	A200506	-	78.27	-	78.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0148 - CATH CHARITIES NGHBRHD 8	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0149 - CATH CHARITIES NGHBRHD 9	A200506	-	55.77	-	55.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0149 - CATH CHARITIES NGHBRHD 9	A200607	-	382.50	-	382.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0152 - CCNS BAYSIDE SENIOR CENTER	A200405	-	149.00	-	149.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0152 - CCNS BAYSIDE SENIOR CENTER	A200506	-	1.47	-	1.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0152 - CCNS BAYSIDE SENIOR CENTER	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0153 - CCNS OZONE PARK SENIOR CENTER	A200506	-	5.47	-	5.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0158 - CENT QUEENS YNG MEN & WMN HBRW	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0158 - CENT QUEENS YNG MEN & WMN HBRW	A200607	-	266.64	-	266.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0158 - CENT QUEENS YNG MEN & WMN HBRW	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0170 - CHINESE AMER PLANNING COUN 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0171 - CHINESE AMER PLANNING COUN 9	A200607	-	208.85	-	208.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0172 - CHINESE AMER PLN COUN NAN SHAN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0173 - CHURCH ON HILL OLDR ADULT LNCH	A200506	-	6,650.00	-	6,650.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0180 - COHOES MULTI SVC SR CITZ 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0187 - COMM BAPTIST CHURCH	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0247 - ELMCOR YTH & ADULT ACTIVITIES4	A200506	-	7.60	-	7.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0248 - ELMCOR YTH & ADULT ACTIVITIES3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0249 - ELMHURST JACKSON HGTS SR CTR 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0254 - ENCORE COMM SVCS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0254 - ENCORE COMM SVCS 3	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0265 - FIVE TOWNS SR CTR 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0291 - FRIENDS RETIRED SR VOL PROG 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0292 - FRIENDS RETIRED SR VOL PROG 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0295 - FT HAMILTON SR REC CENTER	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0295 - FT HAMILTON SR REC CENTER	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0296 - FT SCHUYLER HOUSE 2	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0300 - GLEN COVE ADULT DAY CARE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0305 - GOSHEN SENIOR CLUB INC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0325 - HAMILTON MADISON HOUSE INC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0327 - HANAC INC 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0327 - HANAC INC 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0328 - HANAC INC 6	A200506	-	700.54	-	700.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0328 - HANAC INC 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0328 - HANAC INC 6	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0329 - HARBOR HOUSE SR CTR 2	A200506	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0330 - HARLEM COUN ELDERS INC 2	A200304	-	1,761.31	-	1,761.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0330 - HARLEM COUN ELDERS INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0353 - HIGHLANDERS SR CITIZENS CLUB	A200506	-	97.28	-	97.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0357 - HISPANIC FEDERATION INC 5	A200910	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0364 - HOMECREST BENSONHURST SR CTR	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0364 - HOMECREST BENSONHURST SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0364 - HOMECREST BENSONHURST SR CTR	A200607	-	7.00	-	7.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0364 - HOMECREST BENSONHURST SR CTR	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0366 - HOSH YOGA INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0366 - HOSH YOGA INC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0367 - HOWARD BEACH SENIOR CENTER INC	A200506	-	1,436.61	-	1,436.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0371 - LONG BEACH, CITY OF 5	A200506	-	190.00	-	190.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0372 - LONG BEACH, CITY OF 6	A200506	-	682.64	-	682.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0376 - YM & YWHA GRTR FIVE TOWNS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0379 - ELMSFORD, VILL OF 2	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0381 - JCC SHOREFRONT 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0385 - RABBINICAL SEMINARY OF AMERICA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0393 - REG AID INTERIM NED MIDTWN SR2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0401 - RETIREES OF DREISER LOOP INC 2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0401 - RETIREES OF DREISER LOOP INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0401 - RETIREES OF DREISER LOOP INC 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0405 - RIDGEWOOD OLDER ADULT CTR&SVC4	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0406 - RIDGEWOOD SRS COMM CORP 4	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0406 - RIDGEWOOD SRS COMM CORP 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0406 - RIDGEWOOD SRS COMM CORP 4	A200607	-	1.17	-	1.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0407 - RIDGEWOOD SRS COMM CORP 5	A200405	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0407 - RIDGEWOOD SRS COMM CORP 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0407 - RIDGEWOOD SRS COMM CORP 5	A200607	-	585.90	-	585.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0412 - ROCKAWAY BOULEVARD SR CTR 2	A200506	-	22,000.00	-	22,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0412 - ROCKAWAY BOULEVARD SR CTR 2	A200607	-	22,000.00	-	22,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0435 - SELF HELP COMM SVCS 9	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0435 - SELF HELP COMM SVCS 9	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0435 - SELF HELP COMM SVCS 9	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0436 - SENIOR CITIZENS OF GREEN ISLND	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0438 - SEPHARDIC COMM CTR 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0439 - SEPHARDIC COMM YTH CTR 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0439 - SEPHARDIC COMM YTH CTR 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0439 - SEPHARDIC COMM YTH CTR 3	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0440 - SEPHARDIC MULTI SVC SR CTR 2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0451 - SHALOM SR CTR 2	A200506	-	692.46	-	692.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0464 - SOUTH ROME SENIOR CITIZENS INC	A200506	-	351.80	-	351.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0469 - SR CITZ LEAG OF FLATBUSH 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0469 - SR CITZ LEAG OF FLATBUSH 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0470 - ST AUGUSTINE CHILDREN YTH 3	A200506	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0471 - ST CHARLES JUBILEE SR CTR 3	A200506	-	11.35	-	11.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0473 - ST LOUIS SR CTR 2	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0474 - ST MARK GOLDEN AGE SOCIETY 2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0474 - ST MARK GOLDEN AGE SOCIETY 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0475 - ST MARY GOLDEN AGE CLUB 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0475 - ST MARY GOLDEN AGE CLUB 3	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0479 - ST ANSELMS YOUNG AT HEART	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0479 - ST ANSELMS YOUNG AT HEART	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0480 - ST BERNADETTE ROMN CATH CHRCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0480 - ST BERNADETTE ROMN CATH CHRCH	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0481 - ST JOSEPHS CHURCH	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0489 - STONY POINT SENIORS CLUB II	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0490 - STONY POINT SR CITIZENS CLUB I	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0497 - SURF SOLOMON SR CTR 2	A200506	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0500 - SVC PROG FOR OLDER PEOPLE 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0500 - SVC PROG FOR OLDER PEOPLE 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0501 - SVCS NOW FOR ADULT PERSONS 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0501 - SVCS NOW FOR ADULT PERSONS 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0501 - SVCS NOW FOR ADULT PERSONS 5	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0502 - SVCS NOW FOR ADULT PERSONS 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0502 - SVCS NOW FOR ADULT PERSONS 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0502 - SVCS NOW FOR ADULT PERSONS 6	A200910	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0503 - SVCS NOW FOR ADULT PERSONS 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0503 - SVCS NOW FOR ADULT PERSONS 7	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0509 - THREE HIERARCHS SR CTR 2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0528 - UNIV SETTLEMENT SOC 3	A200506	-	317.73	-	317.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0552 - WASHINGTON HGTS INWOOD PRESER3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0566 - WESTFAIR RIDES INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0568 - WOODBURY SENIOR CENTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0582 - YOUNG ISRAEL SR SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0586 - INDIA HOME INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0586 - INDIA HOME INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0586 - INDIA HOME INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0595 - JAY-HARAMA SR CTR 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0598 - JEWISH COMM COUN CONEY ISLND 3	A200506	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0599 - JEWISH COMM COUN CONEY ISLND 4	A200506	-	24.37	-	24.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0600 - JEWISH COMM COUN CONEY ISLND 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0601 - JEWISH COMM COUN CONEY ISLND 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0602 - JEWISH COMM COUN KINGS BAY	A200506	-	9,500.00	-	9,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0608 - JOHNSON CITY SR CITZ CTR 2	A200506	-	382.00	-	382.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0608 - JOHNSON CITY SR CITZ CTR 2	A200607	-	0.01	-	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0608 - JOHNSON CITY SR CITZ CTR 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0623 - KOREAN COMM SVC METRO NY 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0652 - LONG BEACH PUB LIB 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0655 - LOTT ASSISTED LIVING OPER CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0655 - LOTT ASSISTED LIVING OPER CORP	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0728 - NAT COUN JEWISH WOMEN BKYLN	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0733 - NEIGHBOR FOR NEIGHBOR BLOOMING	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0749 - NY ASSN HOLOCAUST SURVIVORS 3	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0749 - NY ASSN HOLOCAUST SURVIVORS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0752 - NY FOUND FOR SR CITZ 5	A200506	-	48.94	-	48.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0752 - NY FOUND FOR SR CITZ 5	A200607	-	18.47	-	18.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0753 - NY FOUND FOR SR CITZ 6	A200506	-	6,650.00	-	6,650.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0753 - NY FOUND FOR SR CITZ 6	A200607	-	29.58	-	29.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0773 - OCEAN BAY COMM DEV CORP 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0782 - OUR LADY BLESS SAC LEISURE CLB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0783 - OUR LADY OF GRACE SRS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0792 - PARK SLOPE SR CITZ CTR 2	A200506	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0796 - PARKSIDE RESIDENT COUNCIL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0796 - PARKSIDE RESIDENT COUNCIL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0805 - PEP FOR SENIORS NORC-SSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0806 - PER SCHOLAS INC	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0814 - POLISH AND SLAVIC CENTER	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0814 - POLISH AND SLAVIC CENTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0814 - POLISH AND SLAVIC CENTER	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0814 - POLISH AND SLAVIC CENTER	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0819 - PROJ OPEN INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0819 - PROJ OPEN INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0887 - QUEENS JEWISH COMM COUN 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0887 - QUEENS JEWISH COMM COUN 4	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0888 - QUEENS JEWISH COMM COUN 5	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0888 - QUEENS JEWISH COMM COUN 5	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0891 - YM & YWHA KINGS BAY 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0895 - HANDICAPPED ADULTS ASSN 2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0903 - ABRAHAM RESIDENCES I & II 2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0904 - BWICA EDUC FUND INC 3	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P0909 - NATL COUN OF YOUNG ISRAEL 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1008 - GLEN COVE ADULT DAY PROG 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1009 - GLEN COVE SR CTR 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1009 - GLEN COVE SR CTR 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1010 - PLAINVIEW OLD BETHPAGE SR CLU2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1010 - PLAINVIEW OLD BETHPAGE SR CLU2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1011 - HARRISON, TOWN OF	A200607	-	550.24	-	550.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1012 - MT KISCO, VILL OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1038 - YM & YWHA KINGS BAY 8	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1039 - SHOREFRONT YM-YWHA B-M BEA	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1082 - BRONXWORKS INC 2	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1135 - FEDERATION ITALIAN AMER BKLYN3	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1271 - QUEENS COMM HOUSE INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1286 - SHOREFRONT YM-YWHA B-M BEA 2	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1286 - SHOREFRONT YM-YWHA B-M BEA 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1314 - AMER ITALIAN COALTN ORG 2	A200405	-	1,195.00	-	1,195.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1314 - AMER ITALIAN COALTN ORG 2	A200607	-	2.82	-	2.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1314 - AMER ITALIAN COALTN ORG 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1333 - CHILD OF WW2 FRM FORMER SU	A200607	-	30.01	-	30.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1335 - CLEARVIEW ASSIST PROG 3	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1343 - DORCHESTER SR CITZ CTR 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1343 - DORCHESTER SR CITZ CTR 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1344 - DORCHESTER SR CITZ CTR 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1346 - EILEEN DUGAN SR CTR 3	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1346 - EILEEN DUGAN SR CTR 3	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1348 - ENCORE COMM SVCS 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1352 - FOREST HILLS JEWISH CTR 2	A200506	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1352 - FOREST HILLS JEWISH CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1360 - GREAT NECK SR CITZ CTR 3	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1365 - GRTR WHITESTON TXPYR COMM CTR4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1367 - HANAC RAVENSWOOD SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1368 - HERRICKS COMM CTR FUND 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1372 - HOLOCAUST SURV CHARITY IN3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1372 - HOLOCAUST SURV CHARITY IN3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1372 - HOLOCAUST SURV CHARITY IN3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1373 - HOLOCAUST SURVCHARITY IN2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1373 - HOLOCAUST SURVCHARITY IN2	A200607	-	560.00	-	560.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1373 - HOLOCAUST SURVCHARITY IN2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1374 - HOMECREST COMM SVCS 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1374 - HOMECREST COMM SVCS 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1374 - HOMECREST COMM SVCS 4	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1375 - HOPE COMMUNITY INC	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1375 - HOPE COMMUNITY INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1375 - HOPE COMMUNITY INC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1378 - JEWISH ASSN SVCS FOR THE AGE18	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1379 - JEWISH ASSN SVCS FOR THE AGE19	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1380 - JEWISH ASSN SVCS FOR THE AGE20	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1381 - JEWISH ASSN SVCS FOR THE AGE21	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1382 - JEWISH FAM SVC ORANGE CO 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1385 - LENOX HILL NGHBRHD HOUSE 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1386 - LIFEFORCE IN LATER YEARS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1392 - MORNINGSIDE RETIREMENT & HLTH3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1397 - NEIGHBORHOOD HOUSE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1397 - NEIGHBORHOOD HOUSE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1399 - NIA COMMUNITY SERVICES NETWOR2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1399 - NIA COMMUNITY SERVICES NETWOR2	A200607	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1401 - NORTH FLUSHING SR CTR 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1401 - NORTH FLUSHING SR CTR 5	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1402 - NORTH FLUSHING SR CTR 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1403 - NORTHEAST COMMUNITY COUNCIL	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1412 - PENN SOUTH SOCIAL SVCS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1414 - PHIPPS NEIGHBORHOODS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1417 - PORT WASH SR CITIZENS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1418 - PRESBYTERIAN SR SVCS 5	A200607	-	41.62	-	41.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1421 - QUEENS JEWISH COMM COUN 6	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1421 - QUEENS JEWISH COMM COUN 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1422 - QUEENS JEWISH COMM COUN 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1423 - REGINA PACIS SR CITZ 3	A200607	-	81.24	-	81.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1424 - REGNL AID FOR INTERIM NEEDS 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1424 - REGNL AID FOR INTERIM NEEDS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1425 - REGNL AID FOR INTERIM NEEDS 3	A200607	-	359.46	-	359.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1426 - REGNL AID FOR INTERIM NEEDS 4	A200607	-	18,967.45	-	18,967.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1430 - RIVERDALE SR SVCS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1430 - RIVERDALE SR SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1430 - RIVERDALE SR SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1430 - RIVERDALE SR SVCS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1433 - SELF HELP COMM SVCS 10	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1433 - SELF HELP COMM SVCS 10	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1436 - SR CITZ LEAG OF FLATBUSH 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1436 - SR CITZ LEAG OF FLATBUSH 5	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1437 - SR CITZ OF WESTBURY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1437 - SR CITZ OF WESTBURY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1437 - SR CITZ OF WESTBURY 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1438 - ST FRANCIS CABRINI ROM C CH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1438 - ST FRANCIS CABRINI ROM C CH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1438 - ST FRANCIS CABRINI ROM C CH	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1439 - ST FRANCIS CABRINI SR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1440 - ST FRANCIS COLL 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1440 - ST FRANCIS COLL 3	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1440 - ST FRANCIS COLL 3	A200607	-	2,794.07	-	2,794.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1443 - SUNNYSIDE COMM SVCS 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1444 - SUNSET BAY COMM SVCS 3	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1445 - SVC & ADVOCACY GAY LESBIAN 5	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1445 - SVC & ADVOCACY GAY LESBIAN 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1446 - SVC & ADVOCACY GAY LESBIAN 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1447 - SVC & ADVOCACY GAY LESBIAN 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1449 - TAIWAN CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1468 - VISITING NEIGHBORS 6	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1468 - VISITING NEIGHBORS 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1468 - VISITING NEIGHBORS 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1468 - VISITING NEIGHBORS 6	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1469 - VISITING NEIGHBORS 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1469 - VISITING NEIGHBORS 7	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1470 - VISITING NEIGHBORS 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1470 - VISITING NEIGHBORS 8	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1476 - WILLIAM HODSON COMM CTR 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1518 - DOUBLEDAY BABCOCK SR CTR 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1518 - DOUBLEDAY BABCOCK SR CTR 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1610 - BEDFORD PARK MLTI CTR SR CITZ3	A200607	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1610 - BEDFORD PARK MLTI CTR SR CITZ3	A200910	-	14,000.00	-	14,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1611 - BRULENE NORIDGE SOUTHRDGE NOR3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1612 - NGHBRHD SELF HELP OLD PERSONS2	A200607	-	335.85	-	335.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1613 - NGHBRHD SELF HELP OLD PERSONS3	A200607	-	465.10	-	465.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1614 - PROSPECT HILL SR SVCS CTR 2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1614 - PROSPECT HILL SR SVCS CTR 2	A200607	-	15.00	-	15.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1615 - RAIN BAILEY SENIOR CTR 2	A200405	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1615 - RAIN BAILEY SENIOR CTR 2	A200607	-	1,253.79	-	1,253.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1615 - RAIN BAILEY SENIOR CTR 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1616 - RICHMOND SR SVCS INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1617 - ST FINBARS ROMAN CATH CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1617 - ST FINBARS ROMAN CATH CHURCH	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1618 - ST NICHOLAS GOLDEN YEARS SRS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1619 - UNITED SR CTR OF SUNSET PARK 2	A200405	-	0.50	-	0.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1619 - UNITED SR CTR OF SUNSET PARK 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1620 - VILL CTR FOR CARE 2	A200607	-	1,000.00	-	1,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1620 - VILL CTR FOR CARE 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1624 - BRIARWOOD SR PROG 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1637 - ST DOMINIC YNG AT HEART CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1637 - ST DOMINIC YNG AT HEART CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1638 - ST LUKES GOLDEN AGE CLUB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1651 - YM & YWHA KINGS BAY 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1651 - YM & YWHA KINGS BAY 7	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1670 - BERGEN BASIN COMM DEV CORP 5	A200910	-	16,500.00	-	16,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1768 - CATH CHARITIES BKLYN QUEENS	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1769 - CONEY ISLD SEASIDE INNOV SR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1770 - GTR ROCHESTER AREA ELDERLY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1771 - Hillcrest Senior Center	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1772 - JASA WEST SIDE SR CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1773 - JEWISH ASSN SVCS FOR THE AGE22	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1774 - JEWISH ASSN SVCS FOR THE AGE23	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1775 - JEWISH ASSN SVCS FOR THE AGE24	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1776 - LILLIAN WALD SENIOR CENTER	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1776 - LILLIAN WALD SENIOR CENTER	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1776 - LILLIAN WALD SENIOR CENTER	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1777 - LODGE SENIOR CENTER	A200607	-	15.62	-	15.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1778 - MARBLE HILL SENIOR CENTER	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1778 - MARBLE HILL SENIOR CENTER	A200607	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1779 - MARLBORO SR CTR 3	A200607	-	31.65	-	31.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1780 - PLAINVIEW OLD BETHPAGE CARES 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1780 - PLAINVIEW OLD BETHPAGE CARES 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1781 - ST MARY JESUS HAPPY GO LUCKY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1782 - YNG WOMENS CHRISTIAN QUEENS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1839 - NW BUFFALO COMM CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1839 - NW BUFFALO COMM CTR 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1849 - ST KEVINS RC CHURCH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1858 - YOUNG ISRAEL FOREST HILLS SR3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1864 - CCNS BAYSIDE SENIOR CENTER 2	A200506	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1873 - INDIA HOME INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1873 - INDIA HOME INC 2	A200506	-	6,250.00	-	6,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1888 - PARK SLOPE CTR SUCCESS AGING	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1905 - FRIENDS OF CLERMONT	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1910 - HOMECREST COMM SVCS 5	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1910 - HOMECREST COMM SVCS 5	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1912 - JACOB RIIS NGHBRHD SETTLEMNT	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1922 - STS SIMON & JUDE RC CHURCH 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1922 - STS SIMON & JUDE RC CHURCH 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1930 - CHABAD OF NE QUEENS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1963 - HANAC ARCHBISHOP IAKOVOS SNR	A200304	-	369.12	-	369.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1964 - CHILDREN OF WWII SOVIET UNION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1964 - CHILDREN OF WWII SOVIET UNION	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1965 - DYCKMAN SENIOR CTR	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1965 - DYCKMAN SENIOR CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1966 - NEW YORK MEMORY CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1967 - STS SIMON & JUDE RC CHURCH 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1968 - WASHINGTON HGTS INWOOD PRESER4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1977 - TRUMP UNITED NORC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1991 - CHEEKTOWAGA, TOWN OF 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1994 - WHITESTOWN SENIOR CTR	A200910	-	2,056.26	-	2,056.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2019 - RAIN MT CARMEL CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2023 - PORT WASHINGTON SENIOR CTZ	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2023 - PORT WASHINGTON SENIOR CTZ	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2027 - PROJECT OPEN	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2027 - PROJECT OPEN	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2030 - RAIN 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2031 - SEARCH & CARE INC 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2041 - JASA WARBASSE CARES SENIORS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2041 - JASA WARBASSE CARES SENIORS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2070 - RAIN INWOOD NGHBRHD SNR CTR	A200405	-	2,680.00	-	2,680.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2071 - RAIN TOLENTINE SENIOR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2120 - ASSN HOLOCAUST SURVIV SOVIET4	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2121 - COLONIE SENIOR SVC CENTERS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2122 - NR CARES AIP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2123 - NIA (ST BERNADETTES GLDN AGE)	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2124 - NIA (ST EPHREMS FRIENDSHIP)	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2136 - JASA LUNA PARK SR CTR 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2139 - PHIPPS NEIGHBORHOODS 2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2143 - SVC & ADVOCACY GLBT ELDERS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2144 - ST JOHN MAT EMMAN LUTHERAN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2162 - SHOREFRONT JEWISH COMM COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2162 - SHOREFRONT JEWISH COMM COUN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2171 - YM & YWHA SAMUEL FIELD 7	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2187 - CYPRESS HILLS FULTON SR CTR 2	A200405	-	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2187 - CYPRESS HILLS FULTON SR CTR 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2188 - CYPRESS HILLS FULTON SR CTR 3	A200910	-	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2193 - OUR LADY OF BLESSD SACRA LEIS3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2199 - CHINESE AMER PLANNING COUN 11	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2202 - ELDERLIFE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2206 - SACRED HEART LEISURE CLUB 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2214 - INST FOR PUERTO RICAN 2	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2215 - INST FOR PUERTO RICAN 3	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2218 - INST FOR PUERTO RICAN 4	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2223 - NATL COUN OF JEWISH WOMEN 3	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2244 - UNITED HOSPICE OF ROCKLAND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2262 - SUNSET PRK HEALTH COUNCIL INC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2284 - INDIA HOME INC 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2285 - EAST 233RD ST SR CTR 3	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2285 - EAST 233RD ST SR CTR 3	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2286 - PLAINVIEW OLD BETHPAGE CSD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2287 - YONKERS OFFICE FOR THE AGING	A200506	-	106.75	-	106.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2294 - AMER MUS OF NATURAL HISTORY 3	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2295 - AMHERST SNR CITIZENS FOUND	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2302 - CARTER BURDEN NETWORK INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2303 - CATH CHARITIES NGHBRHD 12	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2310 - FULLER CNTR FOR HOUS GRT NYC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2311 - GREENWICH HOUSE INC 3	A200506	-	7,143.00	-	7,143.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2312 - HANAC INC 8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2314 - JAY-HARAMA SR CTR 4	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2318 - NIA COMMUNITY SERVICES NETWOR3	A200506	-	1,750.00	-	1,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2319 - NIA COMMUNITY SERVICES NETWOR4	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2325 - ROCHDALE VILL SOC SVCS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2329 - WAYSIDE OUTREACH DEV 2	A200405	-	285.61	-	285.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2329 - WAYSIDE OUTREACH DEV 2	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2331 - YOUNG ISRAEL WAVECREST & BAYS2	A200506	-	3,350.10	-	3,350.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2407 - SELF HELP COMM SVCS 11	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2408 - Harlem Advocates for Seniors	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2419 - ONEIDA CO OFFICE OF AGING	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P2459 - BROOME CO OFFICE FOR AGING 3	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	M3703 - CRIME VICTIMS SUPP SVC N BRONX	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	M5643 - GRACE SMITH HOUSE	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	M9831 - NYC GAY & LESBIAN ANTI VIOL	A200607	-	1,167.03	-	1,167.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	N0182 - ORANGE CO SAFE HOMES PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	N0407 - PARENTS FOR MEGANS LAW	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	N0408 - PARENTS FOR MEGANS LAW 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	N2346 - SHALOM TASK FORCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	N2885 - ST LUKES ROOSEVELT HOSP WOMENS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	N4079 - VICTIMS INFO BUR OF SUFFOLK	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	N6937 - NASSAU CO COALN AGNST DOM VIO3	A200506	-	561.67	-	561.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	N8841 - HARLEM MOTHERS STOP VIOLENT	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	N9101 - DAY ONE 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	N9252 - NYC GAY & LESBIAN ANTI VIOL 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	N9281 - RETREAT INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	N9552 - FAMILY JUSTICE CTR ERIE CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	P0184 - COLUMBIA GREENE DOM VIOLENCE	A200506	-	1,701.94	-	1,701.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	P0184 - COLUMBIA GREENE DOM VIOLENCE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	P0219 - CRIME VICTIMS SUP SVC N BRNX 2	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	P0237 - EAST HARLEM NEIGHBOR ALLI CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	P0237 - EAST HARLEM NEIGHBOR ALLI CORP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	P0452 - SHALOM TASK FORCE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	P1142 - GARDEN OF HOPE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	P1142 - GARDEN OF HOPE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	P1249 - NYC GAY & LESBIAN ANTI VIOL 7	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	P1342 - DAY ONE NY INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	P1746 - THE SAFE CENTER LI INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	P2049 - AMUDIM COMM RESOURCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	P2049 - AMUDIM COMM RESOURCE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	P2054 - CENTER FOR SAFETY & CHNG INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	P2165 - WARM INC	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	P2393 - BRIGHTER TOMORROWS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0005 - 102ND PREC COMM COUN	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0008 - 106TH PREC COMM COUN	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0009 - 107TH PREC COMM COUN	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0010 - 109TH PREC COMM COUN	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0013 - 112TH PREC COMM COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0013 - 112TH PREC COMM COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0013 - 112TH PREC COMM COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0013 - 112TH PREC COMM COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0014 - 114TH CIVILIAN OBSV PATROL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0014 - 114TH CIVILIAN OBSV PATROL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0014 - 114TH CIVILIAN OBSV PATROL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0014 - 114TH CIVILIAN OBSV PATROL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0015 - 114TH PREC COMM COUN	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0015 - 114TH PREC COMM COUN	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0015 - 114TH PREC COMM COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0016 - 116TH ST BLOCK ASSN	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0016 - 116TH ST BLOCK ASSN	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0069 - 47TH PREC COMM COUN	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0069 - 47TH PREC COMM COUN	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0069 - 47TH PREC COMM COUN	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0074 - 4TH PREC AUX OFFICERS INC 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0097 - 77TH PREC COMM COUN	A200304	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0097 - 77TH PREC COMM COUN	A200405	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0097 - 77TH PREC COMM COUN	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0098 - 79TH PREC	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0099 - 79TH PREC YTH COUN	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0108 - 84TH PREC COMM COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0193 - ADAPTIVE DESIGN ASSN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0193 - ADAPTIVE DESIGN ASSN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0193 - ADAPTIVE DESIGN ASSN INC	A200506	-	3,675.00	-	3,675.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0193 - ADAPTIVE DESIGN ASSN INC	A200607	-	980.00	-	980.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0328 - ALBANY CO DA	A200304	-	50.08	-	50.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0328 - ALBANY CO DA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0347 - ALBANY PAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0347 - ALBANY PAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0414 - ALLEGANY CO SHERIFFS DEPT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0434 - ALLERTON AVE HOMEOWNERS & TEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0436 - ALLERTON AVE PELHAM PKWY PATR1	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0436 - ALLERTON AVE PELHAM PKWY PATR1	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0463 - ALTAMONT PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0931 - ARCADE PD	A200405	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1059 - ALTERN INCARCERATION DEM	A200304	-	55,651.72	-	55,651.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1059 - ALTERN INCARCERATION DEM	A200405	-	56,261.93	-	56,261.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1059 - ALTERN INCARCERATION DEM	A200506	-	62,535.18	-	62,535.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1059 - ALTERN INCARCERATION DEM	A200607	-	82,329.24	-	82,329.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1171 - BALDWINSVILLE PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1171 - BALDWINSVILLE PD	A200607	-	147.37	-	147.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1281 - BAYSWATER SECURITY PATROL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1437 - BIAS HELP INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1437 - BIAS HELP INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1437 - BIAS HELP INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1437 - BIAS HELP INC	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1438 - BIAS HELP INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1438 - BIAS HELP INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1438 - BIAS HELP INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1438 - BIAS HELP INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1455 - BIG BROTHER/SISTER ROCKLAND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1471 - BINGHAMTON CRIME STOPPERS	A200506	-	181.03	-	181.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1474 - BINGHAMTON, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1584 - BKLYN TASC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1605 - BLACK ROCK RIVERSIDE GOOD NEIG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1885 - BRONX DA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1885 - BRONX DA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1950 - BROOME CO SHERIFFS OFFICE	A200304	-	345.17	-	345.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1950 - BROOME CO SHERIFFS OFFICE	A200405	-	84.15	-	84.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1952 - BROOME CO STOP DWI PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1952 - BROOME CO STOP DWI PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2005 - BUFFALO PAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2172 - CAP DIST WOMEN BAR LEGAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2263 - CASA OF FULTON & MONTGOMERY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2377 - CAYUGA CO SHERIFFS DEPT	A200405	-	11.23	-	11.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2670 - CHAUTAUQUA CO SHERIFFS OFFICE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2684 - CHEEKTOWAGA, TOWN OF	A200607	-	38,000.00	-	38,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2710 - CHERRY GROVE COMM ASSN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2725 - CHESTER CIVIC IMPROVEMENT ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2725 - CHESTER CIVIC IMPROVEMENT ASSN	A200405	-	495.00	-	495.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2725 - CHESTER CIVIC IMPROVEMENT ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2875 - CICERO PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2875 - CICERO PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2980 - CLARKSTOWN PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2980 - CLARKSTOWN PD	A200607	-	350.00	-	350.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2981 - CLARKSTOWN PD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3163 - COLUMBIA CO SHERIFF	A200405	-	804.40	-	804.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3290 - COMM OUTREACH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3290 - COMM OUTREACH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3291 - COMM OUTREACH CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3567 - CORNUCOPIA SOC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3592 - CORRECTIONAL ASSN NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3592 - CORRECTIONAL ASSN NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3592 - CORRECTIONAL ASSN NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3592 - CORRECTIONAL ASSN NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3701 - CRIME STOPPERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3703 - CRIME VICTIMS SUPP SVC N BRONX	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3703 - CRIME VICTIMS SUPP SVC N BRONX	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3749 - CTR FOR ALTER SENT EMP SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3749 - CTR FOR ALTER SENT EMP SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3757 - CTR FOR COMM ALTERNATIVES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3757 - CTR FOR COMM ALTERNATIVES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3757 - CTR FOR COMM ALTERNATIVES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3757 - CTR FOR COMM ALTERNATIVES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3758 - CTR FOR COMM ALTERNATIVES 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3758 - CTR FOR COMM ALTERNATIVES 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3758 - CTR FOR COMM ALTERNATIVES 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3758 - CTR FOR COMM ALTERNATIVES 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3925 - DCJS INDIGENT PAROLEE PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3925 - DCJS INDIGENT PAROLEE PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4042 - DOBBS FERRY PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4119 - ALTERNATIVES INCARCERATION 13A	A200304	-	114,391.29	-	114,391.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4119 - ALTERNATIVES INCARCERATION 13A	A200405	-	122,530.25	-	122,530.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4165 - DUTCHESS CO SHERIFFS DEPT	A200405	-	393.05	-	393.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4165 - DUTCHESS CO SHERIFFS DEPT	A200506	-	211.50	-	211.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4230 - EAST FISHKILL PD	A200304	-	86.58	-	86.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4237 - EAST GREENBUSH PD	A200304	-	1.74	-	1.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4237 - EAST GREENBUSH PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4404 - EDUC & ASSIST CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4404 - EDUC & ASSIST CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4404 - EDUC & ASSIST CORP	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4590 - EPISCOPAL SOCIAL SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4590 - EPISCOPAL SOCIAL SVCS	A200405	-	1,730.77	-	1,730.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4913 - FLATBUSH SHOMRIM SFTY PATROL	A200001	-	181.00	-	181.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4913 - FLATBUSH SHOMRIM SFTY PATROL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4913 - FLATBUSH SHOMRIM SFTY PATROL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4913 - FLATBUSH SHOMRIM SFTY PATROL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4913 - FLATBUSH SHOMRIM SFTY PATROL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4914 - FLATBUSH SHOMRIM SFTY PATROL 2	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4914 - FLATBUSH SHOMRIM SFTY PATROL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4914 - FLATBUSH SHOMRIM SFTY PATROL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5049 - FRANK HISCOCK LEGAL AID SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5389 - GEDDES, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5389 - GEDDES, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5406 - GENESEE CO SHERIFF DEPT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5407 - GENESEE CO SHERIFF DEPT 2	A200607	-	30.00	-	30.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5524 - GLEN COVE PD	A200506	-	0.11	-	0.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5524 - GLEN COVE PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5535 - GLENDALE CIVILIAN OBSV PATROL	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5535 - GLENDALE CIVILIAN OBSV PATROL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5535 - GLENDALE CIVILIAN OBSV PATROL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5535 - GLENDALE CIVILIAN OBSV PATROL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5535 - GLENDALE CIVILIAN OBSV PATROL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5608 - GOSHEN PD	A200506	-	325.00	-	325.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5840 - GRTR RIDGEWOOD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5842 - GRTR RIDGEWOOD RESTOR CORP	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5842 - GRTR RIDGEWOOD RESTOR CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5842 - GRTR RIDGEWOOD RESTOR CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5842 - GRTR RIDGEWOOD RESTOR CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5843 - GRTR RIDGEWOOD RESTOR CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5843 - GRTR RIDGEWOOD RESTOR CORP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5872 - GUILDERLAND PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5872 - GUILDERLAND PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5932 - HAMBURG, VILL OF	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6083 - HAVERSTRAW PD	A200304	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6165 - HEMPSTEAD PD	A200506	-	8,547.35	-	8,547.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6786 - INWOOD PATROL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6786 - INWOOD PATROL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6897 - ITHACA PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7053 - JEFFERSON CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7053 - JEFFERSON CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7067 - JERICHO AUX POL	A200405	-	14.00	-	14.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7067 - JERICHO AUX POL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7137 - JOHN JAY COLL CRIM JUST PRIS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7152 - JOHNSON CITY, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7263 - KENMORE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7263 - KENMORE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7263 - KENMORE, VILL OF	A200607	-	51.00	-	51.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7268 - KENSINGTON ACT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7268 - KENSINGTON ACT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7268 - KENSINGTON ACT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7268 - KENSINGTON ACT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7487 - LANCASTER PD	A200607	-	605.06	-	605.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7489 - LANCASTER, TOWN OF	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7489 - LANCASTER, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7535 - LAURELTON NGHBRHD WATCH	A200506	-	7.63	-	7.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7543 - LAW ENFCMT EXPLORER 2046	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7543 - LAW ENFCMT EXPLORER 2046	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7543 - LAW ENFCMT EXPLORER 2046	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7545 - LAW ENFCMT EXPLORER POST 551	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7546 - LAW ORDER & JUSTICE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7591 - LEGAL ACT CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7591 - LEGAL ACT CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7591 - LEGAL ACT CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7593 - LEGAL AID SOC	A200607	-	3,476.00	-	3,476.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7601 - LEGAL ASSIST PROJS	A200506	-	11,176.00	-	11,176.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7609 - LEGAL SVCS FOR NYC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7609 - LEGAL SVCS FOR NYC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7609 - LEGAL SVCS FOR NYC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7611 - LEGAL SVCS OF CENT NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7612 - LEGAL SVCS OF HUDSON VLY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7613 - LEGAL SVCS OF HUDSON VLY 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7689 - LEWISTON PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7716 - LI ASSN CRIME PREV OFFICERS	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7716 - LI ASSN CRIME PREV OFFICERS	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7827 - LIFESPAN OF GRTR ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7827 - LIFESPAN OF GRTR ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7827 - LIFESPAN OF GRTR ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7965 - LIVINGSTON CO SHERIFFS OFFICE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7965 - LIVINGSTON CO SHERIFFS OFFICE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8116 - LYNBROOK PD	A200506	-	32.10	-	32.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8220 - MAMARONECK PD	A200304	-	8.10	-	8.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8240 - MANHATTAN DA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8241 - MANHATTAN DA BLD RIGGING PROS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8242 - MANHATTAN DA CRIMES AGNST REV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8242 - MANHATTAN DA CRIMES AGNST REV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8271 - MARBLE HILL TENANTS ASSN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8271 - MARBLE HILL TENANTS ASSN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8271 - MARBLE HILL TENANTS ASSN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8427 - MECHANICVILLE, CITY OF	A200304	-	160.00	-	160.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8711 - MITCHELL LINDEN	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8712 - MITCHELL LINDEN CIVIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8712 - MITCHELL LINDEN CIVIC ASSN	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8712 - MITCHELL LINDEN CIVIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8831 - MORRIS PARK COMM ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9000 - NASSAU CO AUX POLICE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9009 - NASSAU CO FC TASC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9009 - NASSAU CO FC TASC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9129 - NE BRONX ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9129 - NE BRONX ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9129 - NE BRONX ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9130 - NE BRONX ASSN 2	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9131 - NE BRONX ASSN 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9235 - NEW PALTZ PD	A200506	-	2,384.89	-	2,384.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9235 - NEW PALTZ PD	A200607	-	75.87	-	75.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9248 - NEW ROCHELLE PD BENEV	A200304	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9308 - NGHBRHD CRIME PREV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9308 - NGHBRHD CRIME PREV	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9309 - NGHBRHD DEFENDER SVC HARLEM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9309 - NGHBRHD DEFENDER SVC HARLEM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9309 - NGHBRHD DEFENDER SVC HARLEM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9313 - NGHBRHD ENHANCE TRAIN & SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9314 - NGHBRHD ENHANCE TRAIN & SVC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9371 - NIAGARA FALLS BLOCK CLUB COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9371 - NIAGARA FALLS BLOCK CLUB COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9377 - NIAGARA FALLS PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9377 - NIAGARA FALLS PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9386 - NIAGARA PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9406 - NISKAYUNA YTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9421 - NORTH AMITYVILLE	A200304	-	595.00	-	595.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9424 - NORTH AMITYVILLE TAXPAYERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9424 - NORTH AMITYVILLE TAXPAYERS	A200506	-	0.46	-	0.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9424 - NORTH AMITYVILLE TAXPAYERS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9450 - NORTH BUFFALO COMM DEV CORP	A200001	-	1,440.50	-	1,440.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9450 - NORTH BUFFALO COMM DEV CORP	A200607	-	14,000.00	-	14,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9450 - NORTH BUFFALO COMM DEV CORP	A200910	-	12,423.00	-	12,423.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9491 - NORTH GREENBUSH PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9570 - NORTH TONAWANDA, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9621 - NOTTINGHAM ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9621 - NOTTINGHAM ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9621 - NOTTINGHAM ASSN	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9621 - NOTTINGHAM ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9622 - NOTTINGHAM ASSN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9622 - NOTTINGHAM ASSN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9622 - NOTTINGHAM ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9650 - NY AGAINST GUN VIOLENCE EDUC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9699 - NY FOUNDLING HOSP	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9815 - NYC CTR EMPLOYMENT OPPORT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9815 - NYC CTR EMPLOYMENT OPPORT	A200405	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9815 - NYC CTR EMPLOYMENT OPPORT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9815 - NYC CTR EMPLOYMENT OPPORT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9816 - NYC CTR FOR ALTERN SENTENCING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9816 - NYC CTR FOR ALTERN SENTENCING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9816 - NYC CTR FOR ALTERN SENTENCING	A200506	-	14,771.84	-	14,771.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9816 - NYC CTR FOR ALTERN SENTENCING	A200607	-	21,984.00	-	21,984.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9830 - NYC FORTUNE SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9830 - NYC FORTUNE SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9830 - NYC FORTUNE SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9830 - NYC FORTUNE SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9840 - NYC LEGAL AID SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9840 - NYC LEGAL AID SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9841 - NYC LEGAL AID SOC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9842 - NYC LEGAL AID TO DEFENSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9860 - NYC WOMEN PRISON ASSN & HOME	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9860 - NYC WOMEN PRISON ASSN & HOME	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9860 - NYC WOMEN PRISON ASSN & HOME	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9860 - NYC WOMEN PRISON ASSN & HOME	A200607	-	19,489.22	-	19,489.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9892 - NYS DEFENDERS ASSN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9892 - NYS DEFENDERS ASSN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9892 - NYS DEFENDERS ASSN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0018 - OGDEN PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0018 - OGDEN PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0078 - ONEIDA CITY PD	A200304	-	153.88	-	153.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0078 - ONEIDA CITY PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0081 - ONEIDA CO DA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0081 - ONEIDA CO DA	A200405	-	30.52	-	30.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0130 - ONTARIO CO SHERIFF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0183 - ORANGE CO SHERIFFS DEPT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0212 - ORISKANY, VILL OF	A200607	-	3.52	-	3.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0212 - ORISKANY, VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0219 - ORLEANS CO LEGISLATURE	A200506	-	27.05	-	27.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0233 - OSBORNE ASSN INC	A200304	-	1,397.01	-	1,397.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0233 - OSBORNE ASSN INC	A200405	-	4,127.69	-	4,127.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0233 - OSBORNE ASSN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0233 - OSBORNE ASSN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0380 - PAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0383 - PAL BOXING PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0407 - PARENTS FOR MEGANS LAW	A200506	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0407 - PARENTS FOR MEGANS LAW	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0525 - PELHAM PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0746 - PORT CHESTER PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0791 - POUGHKEEPSIE PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0797 - POUND RIDGE PD	A200607	-	280.00	-	280.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0836 - PRISONERS LEGAL SVCS OF NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0836 - PRISONERS LEGAL SVCS OF NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0836 - PRISONERS LEGAL SVCS OF NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0836 - PRISONERS LEGAL SVCS OF NY	A200607	-	4,362.00	-	4,362.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0857 - PROJ GREENHOPE SVCS FOR WOMEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0857 - PROJ GREENHOPE SVCS FOR WOMEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0857 - PROJ GREENHOPE SVCS FOR WOMEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0857 - PROJ GREENHOPE SVCS FOR WOMEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1133 - QUEENS CO DA EARLY INTERVENTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1133 - QUEENS CO DA EARLY INTERVENTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1134 - QUEENS CO DA PT ENTRY PROSECUT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1134 - QUEENS CO DA PT ENTRY PROSECUT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1147 - QUEENS DA	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1180 - QUEENS TASC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1180 - QUEENS TASC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1402 - RESEARCH FOUND CUNY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1455 - RICHMOND HILL BLOCK ASSN	A200304	-	0.02	-	0.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1455 - RICHMOND HILL BLOCK ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1455 - RICHMOND HILL BLOCK ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1455 - RICHMOND HILL BLOCK ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1626 - ROCKLAND CO PATROLMEN	A200405	-	41.00	-	41.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1761 - ROTTERDAM PD	A200304	-	2.50	-	2.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1824 - RYE BROOK PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1834 - RYE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1997 - SANCTUARY FOR FAMILIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1997 - SANCTUARY FOR FAMILIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N1998 - SANCTUARY FOR FAMILIES 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2104 - SCHENECTADY AVE BLOCK ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2245 - SEAMAN N BLOCK ASSN INWOOD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2311 - SEPHARDIC NATL ALLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2399 - SHERRILL, CITY OF	A200506	-	216.55	-	216.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2403 - SHMIRA CIVILIAN VOL PATROL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2403 - SHMIRA CIVILIAN VOL PATROL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2403 - SHMIRA CIVILIAN VOL PATROL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2403 - SHMIRA CIVILIAN VOL PATROL	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2433 - SIMON WIESENTHAL CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2433 - SIMON WIESENTHAL CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2433 - SIMON WIESENTHAL CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2433 - SIMON WIESENTHAL CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2533 - SOLVAY, VILL OF	A200506	-	145.05	-	145.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3041 - STATEN ISLND LEGAL SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3046 - STATEN ISLND MOSEL ALLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3111 - STILLWATER, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3184 - SUFFERN, VILL OF 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3201 - SUFFOLK CO PAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3202 - SUFFOLK CO PAL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3203 - SUFFOLK CO PD 1ST PREC	A200405	-	85.81	-	85.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3203 - SUFFOLK CO PD 1ST PREC	A200506	-	52.20	-	52.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3287 - SVC & EXP MUNI & NFP AGENCIES	A200001	-	781,573.86	-	781,573.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3377 - TASC OF THE CAP DIST INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3377 - TASC OF THE CAP DIST INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3377 - TASC OF THE CAP DIST INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3377 - TASC OF THE CAP DIST INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3528 - TONAWANDA, CITY OF	A200405	-	245.56	-	245.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3528 - TONAWANDA, CITY OF	A200506	-	7.09	-	7.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3530 - TONAWANDA, TOWN OF	A200304	-	1.37	-	1.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3530 - TONAWANDA, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3530 - TONAWANDA, TOWN OF	A200506	-	13.93	-	13.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3530 - TONAWANDA, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3599 - TROOPER FOUND STATE OF NY	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3695 - ULSTER CO COMM CORRECTIONS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3695 - ULSTER CO COMM CORRECTIONS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3695 - ULSTER CO COMM CORRECTIONS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3695 - ULSTER CO COMM CORRECTIONS	A200607	-	131,000.00	-	131,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3928 - VERA INST JUST CLDHD LOSS INIT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3928 - VERA INST JUST CLDHD LOSS INIT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3929 - VERA INST JUSTICE PROG GLIGHT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3929 - VERA INST JUSTICE PROG GLIGHT	A200405	-	4,965.42	-	4,965.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3930 - VERA INST OF JUSTICE	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3930 - VERA INST OF JUSTICE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3931 - VERA INST OF JUSTICE 2	A200506	-	0.03	-	0.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3931 - VERA INST OF JUSTICE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3964 - VETS OUTREACH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4026 - VFW POST 5234 EXPLORER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4078 - VICTIMS INFO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4156 - VLY STREAM CIVILIAN PATROL	A200001	-	139.24	-	139.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4231 - WALLKILL, TOWN OF	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4282 - WARWICK PD	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4323 - WATERFORD TOWN PD	A200607	-	729.26	-	729.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4386 - WEBB PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4521 - WEST SIDE CRIME PREV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4521 - WEST SIDE CRIME PREV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4560 - WESTCHESTER CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4564 - WESTCHESTER CO CORR OFFICER	A200405	-	231.00	-	231.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4565 - WESTCHESTER CO DA	A200506	-	756.50	-	756.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4795 - WOODHAVEN RESIDENT BLOCK ASSN	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4795 - WOODHAVEN RESIDENT BLOCK ASSN	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4795 - WOODHAVEN RESIDENT BLOCK ASSN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4795 - WOODHAVEN RESIDENT BLOCK ASSN	A200607	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4860 - WYOMING CO PUB DEFENDER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5003 - YONKERS CITY POL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5009 - YONKERS MARTIN LUTHER KING JR	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5012 - YONKERS PAL1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5085 - YOUNGSTOWN PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5087 - YOUNGSTOWN, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5092 - YPIS OF STATEN ISLND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5092 - YPIS OF STATEN ISLND INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5154 - 114TH CIVILIAN OBSV PATROL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5246 - ALLEGANY CO YTH COURT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5363 - ATTICA PD	A200607	-	528.10	-	528.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5433 - BIAS HELP INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5434 - BIAS HELP INC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5440 - BIG BROTHER/SISTER ROCKLAND 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5567 - CAMBRIDGE GREENWICH PD	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5569 - CAMILLUS PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5755 - CLARKSTOWN POLICE BENEVOLENT	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5872 - CORRECTIONAL ASSN NY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5872 - CORRECTIONAL ASSN NY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5946 - DELAWARE CO SHERIFFS OFFICE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5965 - DIV OF CRIMINAL JUSTICE SVCS	A200607	-	1,212.00	-	1,212.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6010 - EDUC & ASSIST CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6010 - EDUC & ASSIST CORP 2	A200607	-	9,076.00	-	9,076.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6283 - GREEN ISLND PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6322 - HAVERSTRAW LODGE 877 ELKS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6583 - KIRKLAND PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6611 - LASALLE SCHOOL 2	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6622 - LEGAL AID SOC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6623 - LEGAL AID SOC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6624 - LEGAL AID SOC OF MID NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7089 - NY CO DA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7089 - NY CO DA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7090 - NY CO DA 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7129 - NYC LEGAL AID TO DEFENSE 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7159 - OCEAN BEACH PD	A200506	-	57.45	-	57.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7424 - QUEENS CO DA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7425 - QUEENS CO DA 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7426 - QUEENS CO DA 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7483 - RICHMOND HILL BLOCK ASSN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7483 - RICHMOND HILL BLOCK ASSN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7483 - RICHMOND HILL BLOCK ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7652 - SEAMAN N BLOCK ASSN INWOOD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7813 - SUFFERN PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7813 - SUFFERN PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7817 - SUFFOLK CO PAL 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7883 - TONAWANDA, TOWN OF 2	A200506	-	160.62	-	160.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7883 - TONAWANDA, TOWN OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8013 - VOL LAWYERS PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8354 - SE BRONX NGHBRHD CTRS 2	A200001	-	8,750.00	-	8,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8484 - NASSAU CO AUX POLICE UNIT 212	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8666 - FLATBUSH SHOMRIM SFTY PATROL 3	A200304	-	100.53	-	100.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8666 - FLATBUSH SHOMRIM SFTY PATROL 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8666 - FLATBUSH SHOMRIM SFTY PATROL 3	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8723 - AFRICAN CULTURAL CTR BUFFALO 2	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8728 - ALBANY PAL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8823 - GLENDALE CIVILIAN OBSV PATROL2	A200001	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8823 - GLENDALE CIVILIAN OBSV PATROL2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8823 - GLENDALE CIVILIAN OBSV PATROL2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8823 - GLENDALE CIVILIAN OBSV PATROL2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8832 - GRTR RIDGEWOOD RESTOR CORP 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8832 - GRTR RIDGEWOOD RESTOR CORP 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8898 - MASSACHUSETTS COMM CTR & DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N8921 - NOTTINGHAM ASSN 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N9350 - 112TH PREC COMM COUN 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N9355 - 7TH PREC COMM COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N9356 - 81ST PREC YTH COUN	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N9425 - BKLYN DIST YTH COUN	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N9474 - BROTHERS & SISTERS WHO CARE	A200607	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N9493 - CH CMRC MOUNT VERNON	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N9520 - CTR FOR COURT INNVTN & FND NYC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N9556 - FLATBUSH SHOMRIM SFTY PATROL 4	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N9556 - FLATBUSH SHOMRIM SFTY PATROL 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N9587 - GLEN COVE PD 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N9587 - GLEN COVE PD 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N9606 - GRTR RIDGEWOOD RESTOR CORP 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N9664 - KENSINGTON ACT 2	A200506	-	43.44	-	43.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N9664 - KENSINGTON ACT 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N9677 - LEGAL SVCS OF HUDSON VLY 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N9705 - MITCHELL LINDEN CIVIC ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N9734 - NEW YORKERS AGNST GUN VIOLNCE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N9735 - NEW YORKERS AGNST GUN VIOLNCE2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N9757 - NY CO DA 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N9758 - NY CO DA 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N9895 - SHMIRA VOL PATROL CORP	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N9895 - SHMIRA VOL PATROL CORP	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N9943 - TONAWANDA, TOWN OF 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0025 - AFRICAN CULTURAL CTR BUFFALO 3	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0025 - AFRICAN CULTURAL CTR BUFFALO 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0060 - AUX POLICE BENEVOLENT ASSC NYC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0060 - AUX POLICE BENEVOLENT ASSC NYC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0060 - AUX POLICE BENEVOLENT ASSC NYC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0060 - AUX POLICE BENEVOLENT ASSC NYC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0221 - CTR FOR COURT INNOVATION	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0270 - FLATBUSH SHOMRIM SFTY PATROL 5	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0270 - FLATBUSH SHOMRIM SFTY PATROL 5	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0301 - GLENDALE CIVILIAN OBSV PATROL3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0301 - GLENDALE CIVILIAN OBSV PATROL3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0301 - GLENDALE CIVILIAN OBSV PATROL3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0302 - GLENDALE CIVILIAN OBSV PATROL4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0302 - GLENDALE CIVILIAN OBSV PATROL4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0317 - GRTR RIDGEWOOD RESTOR CORP 5	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0365 - HOPES DOOR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0432 - SCHILLER PARK COMM SVCS 2	A200607	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0437 - SEPA MUJER INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0437 - SEPA MUJER INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0462 - SOUTH COUNTRY COMM CONF INC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0520 - TRINITY ALLIANCE OF CAPITL REG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0701 - MONTGOMERY CO DEPT OF YOUTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0703 - MORRIS PARK COMM ASSN 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0703 - MORRIS PARK COMM ASSN 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0704 - MORRIS PARK COMM ASSN 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0704 - MORRIS PARK COMM ASSN 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0705 - MORRIS PARK COMM ASSN 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0743 - NOTTINGHAM ASSN 4	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0744 - NOTTINGHAM ASSN 5	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0785 - PAL 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P0892 - CRIME STOPPERS SUFFOLK CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P1013 - BRONX DA 2	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P1013 - BRONX DA 2	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P1015 - FLORAL PARK PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P1018 - SUFFERN PD 2	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P1018 - SUFFERN PD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P1019 - TONAWANDA, TOWN OF 4	A200607	-	53.00	-	53.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P1023 - LEGAL SVCCS NYC BKLYN CONFL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P1042 - 7TH PREC COMM COUN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P1141 - FRIENDS BUTTERNUT COMM PC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P1141 - FRIENDS BUTTERNUT COMM PC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P1141 - FRIENDS BUTTERNUT COMM PC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P1231 - NEW YORKERS AGNST GUN VIOLNCE3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P1489 - NEW YORK CITY POLICE DEPT	A200001	-	428.64	-	428.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P1489 - NEW YORK CITY POLICE DEPT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P1988 - SUFFOLK CO POLICE DEPT	A200910	-	1,154.87	-	1,154.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P2015 - MADE TRANSITIONAL SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P2016 - MADE TRANSITIONAL SVCS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P2040 - VOL LAWYERS PROJ ONONDAGA	A200001	-	9,252.52	-	9,252.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P2040 - VOL LAWYERS PROJ ONONDAGA	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P2172 - NEW YORK CITY POLICE DEPT 2	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P2174 - NEW YORK CITY POLICE DEPT 3	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P2264 - NEW YORK CITY POLICE DEPT 4	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P2265 - PLATTSBURGH POLICE DEPT	A200001	-	45.50	-	45.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P2266 - NEW YORK CITY POLICE DEPT 5	A200001	-	2,705.05	-	2,705.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0320 - ALABAMA, TOWN OF	A200506	-	28.31	-	28.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0618 - AMER LEG 1738 W ISLIP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0645 - AMER LEG 330 FERRIS GOODRIDGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0682 - AMER LEG 694 NORTHPORT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0682 - AMER LEG 694 NORTHPORT	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0687 - AMER LEG 731	A200607	-	73.31	-	73.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M2060 - CAIRO DURHAM ELKS 2630	A200506	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M4269 - EAST MEADOW KIWANIS CLUB	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M5775 - GREENWOOD LAKE ELKS 2067	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M7112 - JEWISH WAR VETS	A200506	-	106.95	-	106.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M7367 - KIWANIS CLUB GREECE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M7373 - KNIGHTS OF PYTHIAS ALLI E MDW	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M7382 - KNT OF COL 442 OUR LADY ROSARY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M7386 - KNT OF COL 6893 FR T.A. JUDGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M8361 - MASSAPEQUA KIWANIS CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N0053 - OLEAN VETS WALL OF HONOR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N0218 - ORLEANS CO JOINT VETS COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N1384 - RENSSELAER CO VETS SVC AGCY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N3797 - UNITED VETS ORG FLAG ETIQU	A200506	-	267.79	-	267.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N3961 - VETS MEM POOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N3977 - VFW POST 1469 NATHAN HALE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N3986 - VFW POST 1946 JOSEPH BARRY	A200607	-	241.46	-	241.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4009 - VFW POST 416 AMHERST TOWNSHIP	A200506	-	0.20	-	0.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4024 - VFW POST 516 FARMINGDALE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4034 - VFW POST 5TH DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4067 - VFW POST 8997 CHARLES R LEWIS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4069 - VFW POST 9263 ELWOOD COMMACK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4105 - VIETNAM VETS AMER 82 NASSAU	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4105 - VIETNAM VETS AMER 82 NASSAU	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N5278 - AMER LEG 1544 CESPINO RUSSO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N7294 - PERRY VETS MEM ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N7957 - VETS OUTREACH PROG	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N7964 - VFW POST 4915 MICHAEL PLISECK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N7967 - VFW POST 5540 PHOENIX MEM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N7983 - VIETNAM VETS AMER 82 NASSAU 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N8126 - WYOMING CO JOINT VETS COUN	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M0375 - ALERT ENGINE HOOK & LADDER 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M0939 - ARDSLEY SECOR VOL AMB	A200910	-	12.00	-	12.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M1061 - ATLANTIC BEACH FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M1064 - ATLANTIC BEACH RESCUE UNIT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M1237 - BAY COMM VOL AMB CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M1237 - BAY COMM VOL AMB CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M1307 - BEDFORD VILL FIRE COMP 1	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M1327 - BELLEROSE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M1329 - BELLEROSE TERRACE FIRE DIST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M1353 - BELLPORT FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M1627 - BLOOMING GROVE VOL AMB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M1797 - BRENTWOOD LEGION AMB SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M1809 - BREWERTON FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M1835 - BRIDGEWATER FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M1841 - BRIGHTON FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M1847 - BRIGHTON VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M1944 - BROOME CO EMER SVCS	A200506	-	56.20	-	56.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M2387 - CAZENOVIA VOL FD	A200607	-	8.74	-	8.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M2720 - CHESHIRE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M2892 - CIRCLEVILLE FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M3151 - COLONIE, TOWN OF	A200304	-	14,724.84	-	14,724.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M3939 - DEFREESTVILLE FD	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M3941 - DELANSON FIRE COMP	A200607	-	15.85	-	15.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M3941 - DELANSON FIRE COMP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M3997 - DEWITT FD	A200506	-	5.23	-	5.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M4394 - EDGEWATER PARK VOL HOSE CO 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M4394 - EDGEWATER PARK VOL HOSE CO 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M4394 - EDGEWATER PARK VOL HOSE CO 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M4499 - ELMONT FD	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M4516 - ELMSFORD, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M4777 - FARMINGVILLE FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M4917 - FLATLANDS VOL AMB & 1ST AID	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M4917 - FLATLANDS VOL AMB & 1ST AID	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M5007 - FOREST HILLS VOL AMB CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M5007 - FOREST HILLS VOL AMB CORP	A200607	-	50.00	-	50.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M5106 - FREEPORT FD	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M5277 - FT MONTGOMERY FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M5277 - FT MONTGOMERY FD	A200506	-	15.35	-	15.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M5370 - GATES VOL AMB SVCE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M5530 - GLEN OAKS VOL AMB CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M5530 - GLEN OAKS VOL AMB CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M5530 - GLEN OAKS VOL AMB CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M5537 - GLENDALE VOL AMB CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M5537 - GLENDALE VOL AMB CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M5897 - HAGAMAN VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M5925 - HAMBURG FIRE CHIEFS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M5937 - HAMILTON FD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M6065 - HASTING FD	A200506	-	1,541.76	-	1,541.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M6088 - HAWTHORNE FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M6152 - HEMPSTEAD FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M6232 - HEUVELTON VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M6288 - HIGHLAND FALLS FD	A200506	-	1.74	-	1.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M6296 - HIGHLANDS VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M6299 - HILLBURN, VILL OF	A200607	-	0.58	-	0.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M6488 - HORTONVILLE VOL FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M6517 - HOWELLS FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M6812 - IRVINGTON, VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M6933 - JAMAICA ESTATES SO BAY VOL AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M6933 - JAMAICA ESTATES SO BAY VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M7472 - LAKESIDE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M7821 - LIDO & POINT LOOKOUT FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M7821 - LIDO & POINT LOOKOUT FD	A200607	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M7932 - LITTLE NECK DOUGLASTON COM AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M7932 - LITTLE NECK DOUGLASTON COM AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M7992 - LOCH SHELDRAKE FIRE DIST	A200506	-	4,705.00	-	4,705.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M8024 - LONG BEACH FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M8202 - MALTA AMB CORPS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M8378 - MASTIC BEACH AMB COMP	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M8379 - MASTIC BEACH FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M8434 - MEDFORD FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M8436 - MEDFORD VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M8609 - MIDDLE ISLND FD	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M8625 - MIDDLETOWN FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M8800 - MONTGOMERY CO SHERIFFS OFFICE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M8841 - MORRISVILLE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M8916 - MT VERNON FD	A200506	-	374.32	-	374.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M9260 - NEW WINDSOR AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M9428 - NORTH AREA VOL AMB CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M9490 - NORTH GREENBUSH AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N0431 - PARK SLOPE VOL AMB CORPS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N0431 - PARK SLOPE VOL AMB CORPS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N0617 - PIERMONT, VILL OF	A200607	-	159.80	-	159.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N0709 - PLOTTERKILL VOL FIRE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N0712 - POCATELLO FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N1453 - RICHMOND ENGINE COMP 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N1453 - RICHMOND ENGINE COMP 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N1491 - RIDGEWOOD VOL AMB CORP	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N1601 - ROCK HILL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N1601 - ROCK HILL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N1609 - ROCKAWAY POINT VOL EMER SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N1609 - ROCKAWAY POINT VOL EMER SVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N1758 - ROTTERDAM FD 5	A200506	-	807.00	-	807.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N1759 - ROTTERDAM FD 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N1775 - ROXBURY VOL EMER SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N1868 - S FLORAL PARK, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N2107 - SCHENECTADY CO	A200506	-	8.75	-	8.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N2531 - SOLVAY FD	A200506	-	2.07	-	2.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N3126 - STONY POINT PD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N3128 - STORM KING FIRE ENG CO 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N3340 - SYRACUSE FIREFIGHTERS	A200506	-	13,000.00	-	13,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N3469 - THROGGS NECK VOL AMB	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N3888 - VALHALLA AMB CORPS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N4186 - VOL HEART RESUSCITATION UNIT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N4300 - WASHINGTON HGTS FD	A200607	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N4460 - WEST HAMILTON BEACH VOLS INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N4663 - WHITESBORO VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N4664 - WHITESTONE COMM AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N4724 - WILTON EMER SQUAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N4783 - WOODBURY COMM AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N4804 - WOODMERE FD1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N4805 - WOODMERE FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N4851 - WYNANTSKILL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N4871 - YAPHANK FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N5410 - BEDFORD STUYVESANT VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N5410 - BEDFORD STUYVESANT VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N5564 - CALLICOON CTR VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N5869 - CORONA COMM VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N6900 - MOREAU EMER SQUAD INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N7037 - NIAGARA UNIV	A200506	-	1,944.86	-	1,944.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N7046 - NORTH BRANCH FD	A200506	-	115.00	-	115.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N7489 - RIDGE CULVER FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N7682 - SHIRLEY COMM AMB	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N7903 - ULSTER HOSE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N8514 - US COAST GUARD AUX	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N8709 - MECHANICSTOWN FIRE DISTRICT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N8715 - SILVER LAKE FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N8769 - BROAD CHANNEL VOLS INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N8810 - EDGEWATER PARK VOL HOSE CO 1 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N8947 - POINT BREEZE VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N8947 - POINT BREEZE VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N8978 - RIDGEWOOD VOL AMB CORP 2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N8978 - RIDGEWOOD VOL AMB CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N9013 - THROGGS NECK VOL AMB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N9022 - WEST HAMILTON BEACH VOLS INC 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N9395 - BAYSIDE COMM AMBULANCE CORPS	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N9401 - BEDFORD STUYVESANT VOL AMB 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N9401 - BEDFORD STUYVESANT VOL AMB 2	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N9403 - BELLEVUE VOL FIRE COMP	A200910	-	203.26	-	203.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N9589 - GLEN OAKS VOL AMB CORP 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N9637 - IRONDEQUOIT AMBULANCE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N9637 - IRONDEQUOIT AMBULANCE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N9684 - LIVERPOOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N9788 - PARK SLOPE VOL AMB CORPS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N9788 - PARK SLOPE VOL AMB CORPS 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P0124 - BROOKHAVEN AMB COMPANY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P0125 - BROOKHAVEN FIRE DISTRICT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P0174 - CICERO VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P0322 - HAGERMAN FIRE DISTRICT	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P0488 - STONY POINT AMBULANCE CORPS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P0555 - WAWAYANDA VOLUNTEER FIRE COMP	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P0556 - WAYNE HOSE COMPANY NO 1 INC	A200506	-	54.22	-	54.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P0712 - MOUNT KISCO VOL FIRE DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P0734 - NEW WINDSOR FIRE DEPARTMENT	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P0739 - NORTH PATCHOGUE FIRE DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P0923 - ONEIDA, CITY OF FIRE DEPT	A200607	-	35.00	-	35.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1026 - KNICKERBOCKER FIRE ENG NO 1	A200304	-	158.72	-	158.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1077 - BLOOMINGBURG JOINT FIRE DIS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1139 - FORESTBURGH FIRE CO 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1167 - HURLEYVILLE FIRE COMPANY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1178 - JEFFERSONVILLE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1188 - LAURELTON FIRE DISTRICT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1202 - LIBERTY FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1204 - LOCH SHELDRAKE FIRE DEPT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1220 - MILLWOOD FIRE CO NO 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1222 - MOUNTAINDALE FIRE CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1237 - NORTH SYRACUSE VOL FD	A200607	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1258 - OXBOW VOL FIRE CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1265 - POINT PLEASANT FIRE DISRICT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1277 - RENSSELEAR FALLS VOL FD & R	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1280 - ROSCOE/ROCKLAND FIRE DEPT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1284 - SALINA CONS FIRE DIST 1	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1291 - ST PAUL FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1293 - SUMMITVILLE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1307 - WESTBROOKVILLE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1311 - WURSTBORO FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1573 - FORT EDWARD RESCUE SQUAD INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1579 - POUND RIDGE FIRE DISTRICT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1622 - TOWN OF CHESTER FIRE DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1660 - CITY OF BINGHAMTON FIRE DEPT	A200405	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1676 - SWAN LAKE HOSE COMPANY NO 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1868 - CONGERS FIRE DEPT	A200304	-	40.53	-	40.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1879 - MORRISTOWN VOL FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1892 - SOUTH FALLSBURG FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1895 - ELMSFORD FD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1928 - BRIGHTON VOL AMB 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1943 - GENERAL SCHUYLER EMER SQUAD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1975 - RIDGEWOOD VOL AMB CORP 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1975 - RIDGEWOOD VOL AMB CORP 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1992 - ORISKANY, VILL OF 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P2000 - BRIER HILL FIRE CO	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P2001 - BROWNVILLE VOL FIRE DEPT	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P2022 - ONEIDA CASTLE FIRE DEPT	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P2032 - SMITHFIELD FIRE DIST	A200910	-	76.72	-	76.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P2033 - ST LAWRENCE CO FIRE TRN FAC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P2036 - THERESA FIRE DEPT	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P2046 - Milton Fire District	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P2175 - PLEASANTVILLE AMB CORPS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P2246 - HARRISON VOL AMBULANCE CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P2268 - SLEEPY HOLLOW VOLUNTEER AMB	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P2298 - BROAD CHANNEL VOLS INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P2309 - FDNY FOUNDATION INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P2324 - RICHMOND ENGINE COMP 1 2	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0058 - 2460 ADAM CLAYTON POWELL BLVD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0058 - 2460 ADAM CLAYTON POWELL BLVD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0058 - 2460 ADAM CLAYTON POWELL BLVD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0067 - 414-418 E 119TH ST GREENHOPE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0078 - 5TH AVE COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0078 - 5TH AVE COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0078 - 5TH AVE COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0078 - 5TH AVE COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0080 - 5TH AVE COMM INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0080 - 5TH AVE COMM INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0187 - ADAM CLAYTON POWELL BLVD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0272 - AGUDATH ISRAEL AMER SBCO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0333 - ALBANY COMM LAND TRUST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0432 - ALLENTOWN ASSN INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0434 - ALLERTON AVE HOMEOWNERS & TEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0913 - APROPOS HOUSING OPPORT MANAGE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0993 - ASIAN AMER FOR EQUALITY INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0993 - ASIAN AMER FOR EQUALITY INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0993 - ASIAN AMER FOR EQUALITY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0993 - ASIAN AMER FOR EQUALITY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0994 - ASIAN AMER FOR EQUALITY INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M0994 - ASIAN AMER FOR EQUALITY INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1008 - ASSN COMM ORG FOR REFORM NOW	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1009 - ASSN COMM ORG FOR REFORM NOW 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1029 - ASSN OF RIVERDALE COOPS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1042 - ASTORIA HOUSES TENANT ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1042 - ASTORIA HOUSES TENANT ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1042 - ASTORIA HOUSES TENANT ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1042 - ASTORIA HOUSES TENANT ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1048 - ASTORIA RESTORATION ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1048 - ASTORIA RESTORATION ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1048 - ASTORIA RESTORATION ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1048 - ASTORIA RESTORATION ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1373 - BENSONHURST COUN JEWISH ORG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1373 - BENSONHURST COUN JEWISH ORG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1373 - BENSONHURST COUN JEWISH ORG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1373 - BENSONHURST COUN JEWISH ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1525 - BKLYN COMM & HOUSING SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1541 - BKLYN HOUSING & FAMILY SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1541 - BKLYN HOUSING & FAMILY SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1541 - BKLYN HOUSING & FAMILY SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1541 - BKLYN HOUSING & FAMILY SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1542 - BKLYN HOUSING & FAMILY SVCS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1542 - BKLYN HOUSING & FAMILY SVCS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1542 - BKLYN HOUSING & FAMILY SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1542 - BKLYN HOUSING & FAMILY SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1543 - BKLYN HOUSING & FAMILY SVCS 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1543 - BKLYN HOUSING & FAMILY SVCS 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1543 - BKLYN HOUSING & FAMILY SVCS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1543 - BKLYN HOUSING & FAMILY SVCS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1544 - BKLYN HOUSING & FAMILY SVCS 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1544 - BKLYN HOUSING & FAMILY SVCS 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1544 - BKLYN HOUSING & FAMILY SVCS 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1545 - BKLYN HOUSING & FAMILY SVCS 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1545 - BKLYN HOUSING & FAMILY SVCS 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1545 - BKLYN HOUSING & FAMILY SVCS 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1546 - BKLYN HOUSING & FAMILY SVCS 6	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1546 - BKLYN HOUSING & FAMILY SVCS 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1546 - BKLYN HOUSING & FAMILY SVCS 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1586 - BKLYN TENANTS COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1586 - BKLYN TENANTS COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1605 - BLACK ROCK RIVERSIDE GOOD NEIG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1605 - BLACK ROCK RIVERSIDE GOOD NEIG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1845 - BRIGHTON NGHBRHD ASSN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1845 - BRIGHTON NGHBRHD ASSN INC	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1845 - BRIGHTON NGHBRHD ASSN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1845 - BRIGHTON NGHBRHD ASSN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1899 - BRONX NO ASSN RESIDENTS COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2036 - BUSHWICK ECONOMIC DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2037 - BUSHWICK INFO COUR ACT COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2037 - BUSHWICK INFO COUR ACT COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2417 - CENT ASTORIA LOCAL DEV COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2417 - CENT ASTORIA LOCAL DEV COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2417 - CENT ASTORIA LOCAL DEV COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2417 - CENT ASTORIA LOCAL DEV COALTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2418 - CENT ASTORIA LOCAL DEV COALTN2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2418 - CENT ASTORIA LOCAL DEV COALTN2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2418 - CENT ASTORIA LOCAL DEV COALTN2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2418 - CENT ASTORIA LOCAL DEV COALTN2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2419 - CENT ASTORIA LOCAL DEV COALTN3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2419 - CENT ASTORIA LOCAL DEV COALTN3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2420 - CENT ASTORIA LOCAL DEV COALTN4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2420 - CENT ASTORIA LOCAL DEV COALTN4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2624 - CHAMBER OF SCHENECTADY CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3130 - COLL OF STATEN ISLND FOUND1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3276 - COMM LEAG OF HGTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3476 - COOPER SQ COMM DEV MENS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3476 - COOPER SQ COMM DEV MENS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3477 - COOPER SQUARE COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3477 - COOPER SQUARE COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3644 - COUN OF NGHBRHD CONO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3645 - COUN OF NGHBRHD ORGS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3645 - COUN OF NGHBRHD ORGS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3645 - COUN OF NGHBRHD ORGS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3645 - COUN OF NGHBRHD ORGS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3728 - CROWN HGTS SVC CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3875 - CYPRESS TENANTS ASSN INC	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3875 - CYPRESS TENANTS ASSN INC	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4003 - DHCR LEAD POISONING PREV DEMO	A200304	-	7,200.00	-	7,200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4003 - DHCR LEAD POISONING PREV DEMO	A200405	-	30,219.00	-	30,219.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4003 - DHCR LEAD POISONING PREV DEMO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4004 - DHCR URBAN HMOWNRSHP ASST PROG	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4103 - DOWNTOWN NEW CITY CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4298 - EAST RIVER DEV ALLI1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4298 - EAST RIVER DEV ALLI1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4299 - EAST RIVER DEV ALLI2	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4426 - EIS EVICTION INTERVENTION SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4426 - EIS EVICTION INTERVENTION SVC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4426 - EIS EVICTION INTERVENTION SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4426 - EIS EVICTION INTERVENTION SVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4427 - EIS EVICTION INTERVENTION SVC2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4596 - ERASMUS NGHBRHD FEDER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4596 - ERASMUS NGHBRHD FEDER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4596 - ERASMUS NGHBRHD FEDER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4596 - ERASMUS NGHBRHD FEDER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4911 - FLATBUSH DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4911 - FLATBUSH DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4911 - FLATBUSH DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5392 - GENERAL DEV & ORIENTATION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5392 - GENERAL DEV & ORIENTATION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5582 - GOOD OLD LOWER E SIDE (GOLES)1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5582 - GOOD OLD LOWER E SIDE (GOLES)1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5582 - GOOD OLD LOWER E SIDE (GOLES)1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5796 - GROUP 14621 COMM ASSN	A200506	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5850 - GRTR SHEEPSHEAD BAY DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5850 - GRTR SHEEPSHEAD BAY DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5850 - GRTR SHEEPSHEAD BAY DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5850 - GRTR SHEEPSHEAD BAY DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5856 - GRTR WOODHAVEN DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5856 - GRTR WOODHAVEN DEV CORP	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5856 - GRTR WOODHAVEN DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5856 - GRTR WOODHAVEN DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5886 - HABITAT HUMANITY COLUMBIA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5887 - HABITAT HUMANITY GRTR NEWBURGH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5887 - HABITAT HUMANITY GRTR NEWBURGH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5888 - HABITAT HUMANITY PECONIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5891 - HABITAT HUMANITY WESTCHESTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5891 - HABITAT HUMANITY WESTCHESTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5891 - HABITAT HUMANITY WESTCHESTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6027 - HARLEM TENANTS COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6168 - HEMPSTEAD TENANT COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6168 - HEMPSTEAD TENANT COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6168 - HEMPSTEAD TENANT COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6168 - HEMPSTEAD TENANT COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6347 - HISTORIC DIST COUN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6506 - HOUSING CONSERV COORD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6506 - HOUSING CONSERV COORD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6506 - HOUSING CONSERV COORD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6506 - HOUSING CONSERV COORD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6507 - HOUSING CONSERV COORD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6507 - HOUSING CONSERV COORD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6507 - HOUSING CONSERV COORD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6508 - HOUSING EDUC RESOURCES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6508 - HOUSING EDUC RESOURCES	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6532 - HUDSON GUILD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6532 - HUDSON GUILD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6532 - HUDSON GUILD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6533 - HUDSON GUILD CHELSEA HOUSE GRP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6602 - HUNTERS POINT COMM DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7006 - JCC CROWN HGTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7006 - JCC CROWN HGTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7006 - JCC CROWN HGTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7006 - JCC CROWN HGTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7037 - JCC ROCKAWAY PENINSULA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7037 - JCC ROCKAWAY PENINSULA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7038 - JCC ROCKAWAYS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7038 - JCC ROCKAWAYS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7307 - KINDERHOOK LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7339 - KINGSBRIDGE HGTS NGHBRHD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7339 - KINGSBRIDGE HGTS NGHBRHD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7527 - LATINO ACT CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7539 - LAVA FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7759 - LI HOUSING PARTNERSHIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7760 - LI HOUSING SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7760 - LI HOUSING SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7760 - LI HOUSING SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7985 - LOC DEV OF CROWN HGTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7985 - LOC DEV OF CROWN HGTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7985 - LOC DEV OF CROWN HGTS	A200506	-	50.00	-	50.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7985 - LOC DEV OF CROWN HGTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7986 - LOC DEV OF CROWN HGTS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7986 - LOC DEV OF CROWN HGTS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7986 - LOC DEV OF CROWN HGTS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M7986 - LOC DEV OF CROWN HGTS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8070 - LOWER E SIDE HOUSING COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8070 - LOWER E SIDE HOUSING COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8534 - MET COUN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8636 - MIDWOOD DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8636 - MIDWOOD DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8636 - MIDWOOD DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8636 - MIDWOOD DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8637 - MIDWOOD DEV CORP 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8637 - MIDWOOD DEV CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8637 - MIDWOOD DEV CORP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8710 - MITCHELL LAMA RSDNTS COALTN	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8710 - MITCHELL LAMA RSDNTS COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8925 - MT VERNON UNITED TENANTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M8925 - MT VERNON UNITED TENANTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9125 - NE AREA DEV	A200506	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9156 - NEIGHBORS HELPING NEIGHBORS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9156 - NEIGHBORS HELPING NEIGHBORS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9156 - NEIGHBORS HELPING NEIGHBORS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9156 - NEIGHBORS HELPING NEIGHBORS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9157 - NEIGHBORS HELPING NEIGHBORS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9157 - NEIGHBORS HELPING NEIGHBORS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9158 - NEIGHBORS HELPING NEIGHBORS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9187 - NEW DESTINY HOUSING CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9187 - NEW DESTINY HOUSING CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9188 - NEW DESTINY HOUSING CORP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9191 - NEW DESTINY HOUSING CORP 5	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9315 - NGHBRHD HOUSING SVC EFLATBUSH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9315 - NGHBRHD HOUSING SVC EFLATBUSH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9316 - NGHBRHD HOUSING SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9317 - NGHBRHD HOUSING SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9322 - NGHBRHD HOUSING SVCS NYC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9324 - NGHBRHD HOUSING SVCS S BUFFALO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9509 - NORTH MANHATTAN IMPROV CORP	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9642 - NW BRONX COMM & CLERGY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9805 - NYC AUTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9834 - NYC HOUSING AUTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9834 - NYC HOUSING AUTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9834 - NYC HOUSING AUTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9835 - NYC HOUSING AUTH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9835 - NYC HOUSING AUTH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9836 - NYC HOUSING AUTH 3	A200304	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9836 - NYC HOUSING AUTH 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9836 - NYC HOUSING AUTH 3	A200607	-	15,133.37	-	15,133.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9836 - NYC HOUSING AUTH 3	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9838 - NYC HOUSING AUTH NOSTRANO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9838 - NYC HOUSING AUTH NOSTRANO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9839 - NYC HOUSING AUTH SHEEPSHEAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9839 - NYC HOUSING AUTH SHEEPSHEAD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9839 - NYC HOUSING AUTH SHEEPSHEAD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9932 - NYS TENANTS & NEIGHBORS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9932 - NYS TENANTS & NEIGHBORS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9932 - NYS TENANTS & NEIGHBORS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9990 - OCEAN PARKWAY COMM DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9990 - OCEAN PARKWAY COMM DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0364 - OYSTER BAY HOUSING AUTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0560 - PEOPLES FIREHOUSE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0560 - PEOPLES FIREHOUSE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0748 - PORT CHESTER RYE COUN 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0806 - PRATT AREA COMM COUN HOUSING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0806 - PRATT AREA COMM COUN HOUSING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N0806 - PRATT AREA COMM COUN HOUSING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1052 - PUEBLO EN MARCHA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1052 - PUEBLO EN MARCHA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1052 - PUEBLO EN MARCHA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1125 - QUEENS BRIDGE TENANTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1125 - QUEENS BRIDGE TENANTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1125 - QUEENS BRIDGE TENANTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1142 - QUEENS COMM CIVIC CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1142 - QUEENS COMM CIVIC CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1142 - QUEENS COMM CIVIC CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1142 - QUEENS COMM CIVIC CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1142 - QUEENS COMM CIVIC CORP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1216 - QUEENSBRIDGE TENANTS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1216 - QUEENSBRIDGE TENANTS ASSN	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1271 - RAVENSWOOD TENANTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1271 - RAVENSWOOD TENANTS	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1271 - RAVENSWOOD TENANTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1271 - RAVENSWOOD TENANTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1528 - RIVERTON TENANTS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1528 - RIVERTON TENANTS ASSN	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1792 - RURAL OPPORTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1792 - RURAL OPPORTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1793 - RURAL OPPORTS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1797 - RURAL SULLIVAN HOUSING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N2213 - SE AREA COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N2571 - SOUTHERN HILLS PRESERV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N2660 - SPRING CREEK TENANT ASSN	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3073 - STEINWAY ST LOC DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3073 - STEINWAY ST LOC DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3171 - STUYVESANT TOWN P COOPER VILL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3171 - STUYVESANT TOWN P COOPER VILL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3171 - STUYVESANT TOWN P COOPER VILL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3171 - STUYVESANT TOWN P COOPER VILL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4305 - WASHINGTON HOUSING ALLI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4329 - WATERSIDE TENANTS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4329 - WATERSIDE TENANTS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4344 - WATERVLIET HOUSING DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4523 - WEST SIDE NGHBRHD HOUSINGSVCS1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N4523 - WEST SIDE NGHBRHD HOUSINGSVCS1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5158 - 2460 ADAM CLAYTON POWELL BLVD2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5158 - 2460 ADAM CLAYTON POWELL BLVD2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5201 - AFFORDABLE HOUSING PAR CAP REG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5201 - AFFORDABLE HOUSING PAR CAP REG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5345 - ASIAN AMER FOR EQUALITY INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5360 - ASTORIA HOUSES TENANT ASSN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5360 - ASTORIA HOUSES TENANT ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5408 - BEDFORD CENT COMM DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5454 - BKLYN HOUSING & FAMILY SVCS 7	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5454 - BKLYN HOUSING & FAMILY SVCS 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5454 - BKLYN HOUSING & FAMILY SVCS 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5455 - BKLYN HOUSING & FAMILY SVCS 8	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5455 - BKLYN HOUSING & FAMILY SVCS 8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5455 - BKLYN HOUSING & FAMILY SVCS 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5456 - BKLYN HOUSING & FAMILY SVCS 9	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5456 - BKLYN HOUSING & FAMILY SVCS 9	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5460 - BKLYN LEGAL SVCS CORP A 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5846 - COOPER SQ COMM DEV MENS ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5884 - COUN OF NGHBRHD ORGS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N5884 - COUN OF NGHBRHD ORGS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6019 - EIS EVICTION INTERVENTION SVC3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6108 - FLATBUSH DEV CORP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6255 - GOOD OLD LOWER E SIDE (GOLES)2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6255 - GOOD OLD LOWER E SIDE (GOLES)2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6255 - GOOD OLD LOWER E SIDE (GOLES)2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6256 - GOOD OLD LOWER E SIDE (GOLES)	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6256 - GOOD OLD LOWER E SIDE (GOLES)	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6256 - GOOD OLD LOWER E SIDE (GOLES)	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6300 - GRTR SYRACUSE TENANTS NETWORK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6304 - HABITAT HUMANITY CAP DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6325 - HEART OF CITY NGHBRHD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6429 - HUMAN DEV SVCS WESTCHESTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6429 - HUMAN DEV SVCS WESTCHESTER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6470 - INTERGENERATIONAL STRATEGIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6657 - LI HOUSING PARTNERSHIP 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N6657 - LI HOUSING PARTNERSHIP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7020 - NGHBRHD HOUSING SVC EFLATBUSH2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7021 - NGHBRHD HOUSING SVCS JAMAICA1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7021 - NGHBRHD HOUSING SVCS JAMAICA1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7022 - NGHBRHD HOUSING SVCS JAMAICA2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7022 - NGHBRHD HOUSING SVCS JAMAICA2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7103 - NY PROVINCE SOC OF JESUS	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7128 - NYC HOUSING AUTH GLENWOOD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7299 - PHIPPS PLAZA TENANT ASSN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7429 - QUEENS COMM CIVIC CORP 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7429 - QUEENS COMM CIVIC CORP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7429 - QUEENS COMM CIVIC CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7429 - QUEENS COMM CIVIC CORP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7454 - RED HOOK W RESIDENT ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7673 - SHALOM TENANTS ALLI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7674 - SHALOM TENANTS ALLI 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7922 - UNITED TENANTS OF ALBANY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8099 - WILLIAMS PLAZA TENANTS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8432 - BAYVIEW HOUSE COMM ASSO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8753 - BKLYN HOUSING & FAMILY SVCS 10	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8753 - BKLYN HOUSING & FAMILY SVCS 10	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8754 - BKLYN HOUSING & FAMILY SVCS 11	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8754 - BKLYN HOUSING & FAMILY SVCS 11	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8755 - BKLYN HOUSING & FAMILY SVCS 12	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8755 - BKLYN HOUSING & FAMILY SVCS 12	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8756 - BKLYN HOUSING & FAMILY SVCS 13	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8757 - BKLYN HOUSING & FAMILY SVCS 14	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8776 - BUFFALO NGHBRHD STABIL COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8814 - ERASMUS NGHBRHD FEDER 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8825 - GLENWOOD TENANTS ASSO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8833 - GRTR SHEEPSHEAD BAY DEV CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8874 - LENOX TERRANCE ASSO CON TNNTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8905 - MIDWOOD DEV CORP 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8905 - MIDWOOD DEV CORP 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8918 - NORTH AMITYVILLE HOUSING REHAB	A200506	-	22,000.00	-	22,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8920 - NOSTRAND RESIDENTS ASSO	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8920 - NOSTRAND RESIDENTS ASSO	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8943 - PALANTE HARLEM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8943 - PALANTE HARLEM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8996 - SHEEPSHEAD TENANT ASSO	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N8996 - SHEEPSHEAD TENANT ASSO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9027 - WYANDANCH COM DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9059 - BENSONHURST COUN JEWISH ORG 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9059 - BENSONHURST COUN JEWISH ORG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9059 - BENSONHURST COUN JEWISH ORG 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9234 - NORTH BKLYN DEV CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9351 - 2311 STHRN BLVRD TENANTS ASSO	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9352 - 344 EAST 28TH ST TENANT ASSO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9393 - BARUCH HOUSES COMM ASSO	A200607	-	3,258.00	-	3,258.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9399 - BEDFORD CENT COMM DEV 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9479 - CAMPOS PLAZA TENANTS ASSO	A200607	-	1,236.00	-	1,236.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9486 - CENT ASTORIA LOCAL DEV COALTN5	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9486 - CENT ASTORIA LOCAL DEV COALTN5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9486 - CENT ASTORIA LOCAL DEV COALTN5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9487 - CENT ASTORIA LOCAL DEV COALTN6	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9487 - CENT ASTORIA LOCAL DEV COALTN6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9487 - CENT ASTORIA LOCAL DEV COALTN6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9488 - CENT ASTORIA LOCAL DEV COALTN7	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9488 - CENT ASTORIA LOCAL DEV COALTN7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9488 - CENT ASTORIA LOCAL DEV COALTN7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9511 - COOPER PARK RESIDENT COUN	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9514 - COUN OF NGHBRHD ORGS 3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9518 - CROWN HEIGHTS NORTH ASSO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9518 - CROWN HEIGHTS NORTH ASSO	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9518 - CROWN HEIGHTS NORTH ASSO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9594 - GOMPERS HOUSES TENANT ASSO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9594 - GOMPERS HOUSES TENANT ASSO	A200607	-	1,212.00	-	1,212.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9615 - HAVEN PLAZA TENANT ASSO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9619 - HEMPSTEAD TENANT COUN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9625 - HOUSING CONSERV COORD 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9625 - HOUSING CONSERV COORD 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9626 - Housing Court Answers Inc	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9626 - Housing Court Answers Inc	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9626 - Housing Court Answers Inc	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9627 - HOUSING COURT ANSWERS INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9627 - HOUSING COURT ANSWERS INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9627 - HOUSING COURT ANSWERS INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9628 - HOUSING COURT ANSWERS INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9628 - HOUSING COURT ANSWERS INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9628 - HOUSING COURT ANSWERS INC 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9629 - HOUSING COURT ANSWERS INC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9629 - HOUSING COURT ANSWERS INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9630 - HOUSING COURT ANSWERS INC 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9630 - HOUSING COURT ANSWERS INC 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9631 - HUDSON GUILD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9647 - JACOB RIIS TENANTS ASSO	A200607	-	2,748.00	-	2,748.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9685 - LOC DEV OF CROWN HGTS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9696 - MET COUN INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9744 - NORTHERN MANHATTAN IMPVMNT COR	A200506	-	42,000.00	-	42,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9744 - NORTHERN MANHATTAN IMPVMNT COR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9744 - NORTHERN MANHATTAN IMPVMNT COR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9746 - NORTHWEST BRONX COMM & CLRGY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9772 - OCEAN PARKWAY COMM DEV 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9871 - RAVENSWOOD RESIDENT ASSO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9871 - RAVENSWOOD RESIDENT ASSO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9871 - RAVENSWOOD RESIDENT ASSO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9871 - RAVENSWOOD RESIDENT ASSO	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9916 - STRAUS TENANT ASSO	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9968 - WALD HOUSES TENANTS ASSO	A200506	-	2,845.00	-	2,845.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9968 - WALD HOUSES TENANTS ASSO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N9970 - WATERSIDE TENANTS ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0008 - HOUSING CONSERV COORD 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0008 - HOUSING CONSERV COORD 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0054 - ASIAN AMER FOR EQUALITY INC 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0067 - BARUCH HOUSES TENANT ASSOC	A200506	-	3,258.00	-	3,258.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0096 - BKLYN HOUSING & FAMILY SVCS 15	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0097 - BKLYN HOUSING & FAMILY SVCS 16	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0098 - BKLYN HOUSING & FAMILY SVCS 17	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0099 - BKLYN HOUSING & FAMILY SVCS 18	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0100 - BKLYN HOUSING & FAMILY SVCS 19	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0101 - BKLYN HOUSING & FAMILY SVCS 20	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0102 - BKLYN HOUSING & FAMILY SVCS 21	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0103 - BKLYN HOUSING & FAMILY SVCS 22	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0220 - CROWN HGTS NORTH ASSOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0268 - FLATBUSH DEV CORP 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0319 - GRTR SHEEPSHEAD BAY DEV CORP 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0456 - SHEEPSHEAD TENANT ASSO 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0571 - WYANDANCH COM DEV CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0670 - MANHATTAN LEGAL SVCS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0683 - MET COUNCIL RESEARCH EDU FUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0683 - MET COUNCIL RESEARCH EDU FUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0683 - MET COUNCIL RESEARCH EDU FUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0684 - MET COUNCIL RESEARCH EDU FUND2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0684 - MET COUNCIL RESEARCH EDU FUND2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0684 - MET COUNCIL RESEARCH EDU FUND2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0693 - MIDWOOD DEV CORP 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0694 - MIDWOOD DEV CORP 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0736 - NGHBRHD HOUSING SVC EFLATBUSH3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0738 - NORTH AMITYVILLE HOUS REHAB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0742 - NOSTRAND RESIDENTS ASSO 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0772 - NYC HOUSING AUTH 4	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0772 - NYC HOUSING AUTH 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0772 - NYC HOUSING AUTH 4	A200607	-	17,500.00	-	17,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0772 - NYC HOUSING AUTH 4	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0788 - PALANTE HARLEM 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0788 - PALANTE HARLEM 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0885 - QUEENS COMM CIVIC CORP 3	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0885 - QUEENS COMM CIVIC CORP 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P0885 - QUEENS COMM CIVIC CORP 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1024 - HOUSING & FAMILY SVC GTR NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1024 - HOUSING & FAMILY SVC GTR NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1024 - HOUSING & FAMILY SVC GTR NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1024 - HOUSING & FAMILY SVC GTR NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1024 - HOUSING & FAMILY SVC GTR NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1025 - RUPCO INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1040 - 5TH AVE COMM INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1040 - 5TH AVE COMM INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1061 - ARBOR HILL DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1064 - ASTORIA HOUSES TENANT ASSN 3	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1067 - ASTORIA RESTORATION ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1072 - BEDFORD MOSHOLU COM ASN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1072 - BEDFORD MOSHOLU COM ASN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1072 - BEDFORD MOSHOLU COM ASN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1072 - BEDFORD MOSHOLU COM ASN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1074 - BENSONHURST COUN JEWISH ORG 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1089 - CENT ASTORIA LOCAL DEV COAL10	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1090 - CENT ASTORIA LOCAL DEV COALTN8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1090 - CENT ASTORIA LOCAL DEV COALTN8	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1091 - CENT ASTORIA LOCAL DEV COALTN9	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1101 - COLUMBIA CO HABITAT FOR HUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1101 - COLUMBIA CO HABITAT FOR HUM	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1107 - COOPER SQ COMM DEV COMM INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1107 - COOPER SQ COMM DEV COMM INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1107 - COOPER SQ COMM DEV COMM INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1107 - COOPER SQ COMM DEV COMM INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1108 - COOPER SQ COMM DEV COMM INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1108 - COOPER SQ COMM DEV COMM INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1108 - COOPER SQ COMM DEV COMM INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1163 - HOUSING CONSERV COORD 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1163 - HOUSING CONSERV COORD 5	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1164 - HOUSING COURT ANSWERS INC 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1164 - HOUSING COURT ANSWERS INC 6	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1165 - HOUSING COURT ANSWERS INC 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1232 - NGHBRHD HOUSING SVCS NYC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1233 - NGHBRHD HOUSING SVCS NYC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1239 - NTHERN MANHATTAN IMPVMNT COR2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1240 - NTHERN MANHATTAN IMPVMNT COR3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1251 - NYS TENANTS & NGHBRS INFO SVC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1251 - NYS TENANTS & NGHBRS INFO SVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1251 - NYS TENANTS & NGHBRS INFO SVC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1274 - QUEENSBRIDGE TENANTS ASSN 2	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1275 - REBUILDING TOGETH DUTCHESS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1275 - REBUILDING TOGETH DUTCHESS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1288 - SOUTHSIDE UNI HOUS DEV FUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1488 - WATERSIDE TENANTS ASSN 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1551 - GOOD OLD LOWER E SIDE (GOLES)3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1551 - GOOD OLD LOWER E SIDE (GOLES)3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1552 - GOOD OLD LOWER E SIDE (GOLES)4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1552 - GOOD OLD LOWER E SIDE (GOLES)4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1570 - NIAGARA FALLS HOUSING AUTH	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1571 - MET COUNCIL RESEARCH EDU FUND3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1571 - MET COUNCIL RESEARCH EDU FUND3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1572 - URBAN HOMESTEADING ASST BRD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1621 - GRTR SYRACUSE TENANTS NETWORK2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1655 - ASSC NEIGHBORHOOD & HOUS DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1656 - RAVENSWOOD RESIDENT ASSO 2	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1658 - WALD HOUSES TENANTS ASSO 2	A200607	-	2,845.00	-	2,845.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1783 - HOUSING & FAMILY SVC GTR NY 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1783 - HOUSING & FAMILY SVC GTR NY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1783 - HOUSING & FAMILY SVC GTR NY 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1784 - HOUSING & FAMILY SVC GTR NY 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1784 - HOUSING & FAMILY SVC GTR NY 3	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1785 - HOUSING & FAMILY SVC GTR NY 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1880 - NYCHA (GRAVESEND TENANT)	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1881 - NYCHA (CONEY ISLAND TENANT)	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1882 - NYCHA (UNITY TOWERS TENANT)	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1883 - NYCHA (CAREY GARDENS TENANT)	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1884 - NYCHA (TENANT COMM EVENTS)	A200405	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1886 - NYS TENANTS & NGHBRS INFO SVC2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1886 - NYS TENANTS & NGHBRS INFO SVC2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1907 - NYCHA(GOMPERS HOUSES TENANT)	A200607	-	1,212.00	-	1,212.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1915 - MOBILE MANU HOMEOWNERS SUFFOLK	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1917 - NGHBRHD HOUSING SVC BKLYN CDC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1917 - NGHBRHD HOUSING SVC BKLYN CDC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1917 - NGHBRHD HOUSING SVC BKLYN CDC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P2083 - EAST SIXTIES NEIBORHOOD ASSOC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P2084 - MET COUNCIL RESEARCH EDU FUND4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P2167 - GRTR HARLEM HOUSING DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P2168 - NGHBRHD INITIATIVES DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P2267 - NYC HOUSING AUTH 5	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P2290 - AFFORD HOUSING PAR CAP REG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P2323 - QUEENS COMM CIVIC CORP 4	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P2361 - PRATT AREA COMM COUN HOUSNG 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M8194 - MAJ GEN IRENE TROWELL HARRIS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M8295 - MARINE CORPS COORDINATING COUN	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M8647 - MIL MOMS IN ACT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M9700 - NY GUARD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	N6791 - MARINE CORPS SUNRISE DETACH	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0027 - 18 MAI COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0042 - 1ST NIGHT ONEONTA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0075 - 52ND ST PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0075 - 52ND ST PROJ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0075 - 52ND ST PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0075 - 52ND ST PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0103 - 7TH REGIMENT ARMORY	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0114 - A BETTER JAMAICA (ABJ)	A200001	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0114 - A BETTER JAMAICA (ABJ)	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0114 - A BETTER JAMAICA (ABJ)	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0114 - A BETTER JAMAICA (ABJ)	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0128 - AARON DAVIS HALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0151 - ACAD OF HOLY NAMES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0194 - ADDED VALUE & HERBAN SOLUTIONS	A200405	-	1,493.00	-	1,493.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0194 - ADDED VALUE & HERBAN SOLUTIONS	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0234 - AFRICAN AMER CULTURAL CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0241 - AFRICAN AMER MEN WESTCHESTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0241 - AFRICAN AMER MEN WESTCHESTER	A200506	-	70.99	-	70.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0242 - AFRICAN ATLANTIC GENEALOGICAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0243 - AFRICAN CULTURAL CTR	A200304	-	2,488.00	-	2,488.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0244 - AFRICAN CULTURAL CTR BUFFALO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0307 - AJKUN BALLET THEATRE	A200304	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0316 - AKTINA PRODUCTIONS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0316 - AKTINA PRODUCTIONS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0316 - AKTINA PRODUCTIONS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0316 - AKTINA PRODUCTIONS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0325 - ALBANY CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0327 - ALBANY CO CONVENTION & VIS BUR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0329 - ALBANY CO HIST ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0329 - ALBANY CO HIST ASSN	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0334 - ALBANY CTR GALLERIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0337 - ALBANY HOUSING AUTH	A200304	-	30.00	-	30.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0340 - ALBANY INST OF HISTORY & ART	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0340 - ALBANY INST OF HISTORY & ART	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0340 - ALBANY INST OF HISTORY & ART	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0442 - ALLI FOR COMM SVCS	A200304	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0447 - ALLI NYS ARTS COUN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0447 - ALLI NYS ARTS COUN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0447 - ALLI NYS ARTS COUN INC	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0448 - ALLI OF NYS ARTS ORG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0451 - ALLI OF RESIDENT THEATERS/NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0451 - ALLI OF RESIDENT THEATERS/NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0451 - ALLI OF RESIDENT THEATERS/NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0451 - ALLI OF RESIDENT THEATERS/NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0451 - ALLI OF RESIDENT THEATERS/NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0468 - ALTERNATIVES FOR CHILDREN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0511 - AMER BALLET THEATRE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0534 - AMER ITALIAN HERITAGE ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0745 - AMER MUS OF MOVING IMAGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0745 - AMER MUS OF MOVING IMAGE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0745 - AMER MUS OF MOVING IMAGE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0745 - AMER MUS OF MOVING IMAGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0746 - AMER MUS OF NATURAL HISTORY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0746 - AMER MUS OF NATURAL HISTORY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0821 - AMIGOS DE MUSEO DEL BARRIO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0821 - AMIGOS DE MUSEO DEL BARRIO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0821 - AMIGOS DE MUSEO DEL BARRIO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0822 - AMIGOS DE MUSEO DEL BARRIO 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0822 - AMIGOS DE MUSEO DEL BARRIO 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0822 - AMIGOS DE MUSEO DEL BARRIO 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0830 - AMITYVILLE HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0846 - AMSTERDAM WATERFRONT FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0846 - AMSTERDAM WATERFRONT FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0846 - AMSTERDAM WATERFRONT FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0913 - APROPOS HOUSING OPPORT MANAGE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0915 - AQUARIUM FOR WILDLIFE CONSERV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0915 - AQUARIUM FOR WILDLIFE CONSERV	A200405	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0915 - AQUARIUM FOR WILDLIFE CONSERV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0915 - AQUARIUM FOR WILDLIFE CONSERV	A200607	-	21.99	-	21.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0940 - ARDSLEY, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0940 - ARDSLEY, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0959 - ART PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0961 - ART STUDIO WSTRN NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0961 - ART STUDIO WSTRN NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0962 - ART WITHOUT WALLS INC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0968 - ARTPARK & COMP INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0968 - ARTPARK & COMP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0971 - ARTS COUN ROCKLAND	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0971 - ARTS COUN ROCKLAND	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0971 - ARTS COUN ROCKLAND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0973 - ARTS CTR & THEATRE SCHENECTADY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0976 - ARTS SOC OF KINGSTON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0976 - ARTS SOC OF KINGSTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0976 - ARTS SOC OF KINGSTON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1037 - ASSOCIAZIONE SACCHESE DAMERICO	A200405	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1046 - ASTORIA PERFORMING ARTS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1046 - ASTORIA PERFORMING ARTS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1046 - ASTORIA PERFORMING ARTS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1068 - ATLANTIC GENEALOGIC SVC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1071 - ATLANTIC THEATER COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1071 - ATLANTIC THEATER COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1104 - AUSTERLITZ HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1123 - B.H. BALLSTON LAKE BASEBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1127 - B.H. POP WARNER FOOTBALL	A200405	-	1,791.00	-	1,791.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1144 - BACA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1177 - BALLET TECH FOUND INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1178 - BALLET THEATRE FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1178 - BALLET THEATRE FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1178 - BALLET THEATRE FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1178 - BALLET THEATRE FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1179 - BALLET THEATRE FOUND 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1179 - BALLET THEATRE FOUND 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1179 - BALLET THEATRE FOUND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1179 - BALLET THEATRE FOUND 2	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1185 - BALLSTON SPA JR BASEBALL LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1191 - BAND BOOSTERS SCHENENDEHOWA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1197 - BARCLAY HGTS NGHBRHD ASSN	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1202 - BARDAVON 1869 OPERA HOUSE	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1202 - BARDAVON 1869 OPERA HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1202 - BARDAVON 1869 OPERA HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1236 - BAY AREA FRIENDS OF FINE ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1236 - BAY AREA FRIENDS OF FINE ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1239 - BAY IMPROVEMENT GROUP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1239 - BAY IMPROVEMENT GROUP	A200405	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1239 - BAY IMPROVEMENT GROUP	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1240 - BAY IMPROVEMENT GROUP 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1240 - BAY IMPROVEMENT GROUP 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1240 - BAY IMPROVEMENT GROUP 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1251 - BAY RIDGE SAINT PATRICK PARADE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1259 - BAY ST THEATRE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1263 - BAYPORT AERODROME SOC INC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1268 - BAYPORT CURC ASSN	A200405	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1270 - BAYPORT HERITAGE ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1275 - BAYSIDE HIST SOC	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1275 - BAYSIDE HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1275 - BAYSIDE HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1275 - BAYSIDE HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1275 - BAYSIDE HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1276 - BAYSIDE HIST SOC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1276 - BAYSIDE HIST SOC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1278 - BAYSIDE LL	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1338 - BELLMORE LL	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1395 - BERNE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1399 - BEST OF BKLYN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1458 - BIG FLATS HORSEHEADS LACROSSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1467 - BILLIE HOLIDAY THEATRE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1467 - BILLIE HOLIDAY THEATRE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1481 - BISSELL GARDENS	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1483 - BKLYN 3 KINGS DAY PARADE	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1484 - BKLYN ACAD OF MUSIC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1484 - BKLYN ACAD OF MUSIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1484 - BKLYN ACAD OF MUSIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1484 - BKLYN ACAD OF MUSIC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1485 - BKLYN ACAD OF MUSIC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1485 - BKLYN ACAD OF MUSIC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1493 - BKLYN ARTS COUN	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1493 - BKLYN ARTS COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1493 - BKLYN ARTS COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1493 - BKLYN ARTS COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1493 - BKLYN ARTS COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1494 - BKLYN ARTS COUN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1494 - BKLYN ARTS COUN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1494 - BKLYN ARTS COUN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1494 - BKLYN ARTS COUN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1495 - BKLYN ARTS COUN 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1495 - BKLYN ARTS COUN 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1495 - BKLYN ARTS COUN 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1496 - BKLYN ARTS COUN 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1496 - BKLYN ARTS COUN 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1496 - BKLYN ARTS COUN 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1496 - BKLYN ARTS COUN 4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1502 - BKLYN BOTANIC GARDEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1502 - BKLYN BOTANIC GARDEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1502 - BKLYN BOTANIC GARDEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1502 - BKLYN BOTANIC GARDEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1507 - BKLYN BRIDGE PK CONSERVANCY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1507 - BKLYN BRIDGE PK CONSERVANCY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1507 - BKLYN BRIDGE PK CONSERVANCY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1507 - BKLYN BRIDGE PK CONSERVANCY	A200910	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1511 - BKLYN CHILDREN'S MUS CORP	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1527 - BKLYN CONSERVATORY OF MUSIC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1527 - BKLYN CONSERVATORY OF MUSIC	A200405	-	1,493.00	-	1,493.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1527 - BKLYN CONSERVATORY OF MUSIC	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1529 - BKLYN CTR PERF ARTS BKLYN COL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1529 - BKLYN CTR PERF ARTS BKLYN COL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1529 - BKLYN CTR PERF ARTS BKLYN COL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1529 - BKLYN CTR PERF ARTS BKLYN COL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1530 - BKLYN CTR PERF ARTS BKLYN COL2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1530 - BKLYN CTR PERF ARTS BKLYN COL2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1530 - BKLYN CTR PERF ARTS BKLYN COL2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1530 - BKLYN CTR PERF ARTS BKLYN COL2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1538 - BKLYN HGTS MUSIC SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1538 - BKLYN HGTS MUSIC SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1538 - BKLYN HGTS MUSIC SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1538 - BKLYN HGTS MUSIC SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1539 - BKLYN HISTORICAL SOC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1539 - BKLYN HISTORICAL SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1539 - BKLYN HISTORICAL SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1539 - BKLYN HISTORICAL SOC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1539 - BKLYN HISTORICAL SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1540 - BKLYN HISTORICAL SOC 2	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1540 - BKLYN HISTORICAL SOC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1540 - BKLYN HISTORICAL SOC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1548 - BKLYN INFORMATION & CULTURE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1548 - BKLYN INFORMATION & CULTURE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1548 - BKLYN INFORMATION & CULTURE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1549 - BKLYN INFORMATION & CULTURE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1549 - BKLYN INFORMATION & CULTURE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1550 - BKLYN INST ARTS & SCIENCES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1550 - BKLYN INST ARTS & SCIENCES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1550 - BKLYN INST ARTS & SCIENCES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1550 - BKLYN INST ARTS & SCIENCES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1560 - BKLYN MUS OF ART	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1563 - BKLYN PARENTS FOR PEACE	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1564 - BKLYN PHILHARMONIC SYMPHONY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1564 - BKLYN PHILHARMONIC SYMPHONY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1564 - BKLYN PHILHARMONIC SYMPHONY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1564 - BKLYN PHILHARMONIC SYMPHONY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1594 - BKLYN YTH CHORUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1598 - BLACK MOON THEATRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1598 - BLACK MOON THEATRE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1598 - BLACK MOON THEATRE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1606 - BLACK SPECTRUM THEATRE COMP	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1606 - BLACK SPECTRUM THEATRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1606 - BLACK SPECTRUM THEATRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1606 - BLACK SPECTRUM THEATRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1606 - BLACK SPECTRUM THEATRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1607 - BLACK SPECTRUM THEATRE COMP 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1607 - BLACK SPECTRUM THEATRE COMP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1607 - BLACK SPECTRUM THEATRE COMP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1607 - BLACK SPECTRUM THEATRE COMP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1607 - BLACK SPECTRUM THEATRE COMP 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1608 - BLACK SPECTRUM THEATRE COMP 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1608 - BLACK SPECTRUM THEATRE COMP 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1608 - BLACK SPECTRUM THEATRE COMP 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1608 - BLACK SPECTRUM THEATRE COMP 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1625 - BLOOMING GROVE LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1632 - BLOYD HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1633 - BLUE DOOR ART GALLERY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1653 - BOHEMIA CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1656 - BOHEMIA HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1656 - BOHEMIA HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1677 - BOTANICAL GARDENS QUEENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1687 - BOWNE HOUSE HIST SOC INC	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1731 - BOYS & GIRLS CLUB HARBOR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1731 - BOYS & GIRLS CLUB HARBOR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1731 - BOYS & GIRLS CLUB HARBOR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1731 - BOYS & GIRLS CLUB HARBOR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1751 - BOYS & GIRLS CLUB NORTHSHORE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1785 - BREAD & ROSES CULTURAL PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1796 - BRENTWOOD HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1819 - BRIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1819 - BRIC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1826 - BRIDGE STAGE OF THE ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1830 - BRIDGEHAMPTON HIST SOC	A200405	-	2,488.00	-	2,488.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1861 - BROADWAY LEAG	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1861 - BROADWAY LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1862 - BROADWAY MALL ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1862 - BROADWAY MALL ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1862 - BROADWAY MALL ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1863 - BROADWAY MALL MAINTENANCE FUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1863 - BROADWAY MALL MAINTENANCE FUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1863 - BROADWAY MALL MAINTENANCE FUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1873 - BRONX ARTS ENSEMBLE INC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1873 - BRONX ARTS ENSEMBLE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1873 - BRONX ARTS ENSEMBLE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1873 - BRONX ARTS ENSEMBLE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1873 - BRONX ARTS ENSEMBLE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1873 - BRONX ARTS ENSEMBLE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1877 - BRONX CO HIST SOC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1877 - BRONX CO HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1877 - BRONX CO HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1877 - BRONX CO HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1877 - BRONX CO HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1878 - BRONX CO HIST SOC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1878 - BRONX CO HIST SOC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1878 - BRONX CO HIST SOC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1881 - BRONX COUN ECO DEV LOCAL DEV	A200506	-	193.43	-	193.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1882 - BRONX COUN ECO DEV LOCAL DEV 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1884 - BRONX COUN ON THE ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1884 - BRONX COUN ON THE ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1884 - BRONX COUN ON THE ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1884 - BRONX COUN ON THE ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1884 - BRONX COUN ON THE ARTS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1896 - BRONX MUS OF THE ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1896 - BRONX MUS OF THE ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1896 - BRONX MUS OF THE ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1896 - BRONX MUS OF THE ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1897 - BRONX MUS OF THE ARTS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1897 - BRONX MUS OF THE ARTS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1898 - BRONX NET	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1900 - BRONX OPERA CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1900 - BRONX OPERA CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1900 - BRONX OPERA CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1900 - BRONX OPERA CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1927 - BROOKHAVEN TOWN VOL FF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1927 - BROOKHAVEN TOWN VOL FF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1929 - BROOKHAVEN WHEELCHAIR ATHLETES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1932 - BROOKHAVEN, TOWN OF	A200304	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1940 - BROOME CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1980 - BUFFALO & ERIE CO HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1980 - BUFFALO & ERIE CO HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1984 - BUFFALO & ERIE CO NAV & SVCMN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1984 - BUFFALO & ERIE CO NAV & SVCMN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1984 - BUFFALO & ERIE CO NAV & SVCMN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1988 - BUFFALO ARTS STUDIO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1988 - BUFFALO ARTS STUDIO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1998 - BUFFALO MUSIC HALL OF FAME	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1999 - BUFFALO NIAGARA CONVEN & VIS	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2006 - BUFFALO PHILHARMONIC ORCH1	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2006 - BUFFALO PHILHARMONIC ORCH1	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2006 - BUFFALO PHILHARMONIC ORCH1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2006 - BUFFALO PHILHARMONIC ORCH1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2006 - BUFFALO PHILHARMONIC ORCH1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2006 - BUFFALO PHILHARMONIC ORCH1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2007 - BUFFALO PHILHARMONIC ORCH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2007 - BUFFALO PHILHARMONIC ORCH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2007 - BUFFALO PHILHARMONIC ORCH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2007 - BUFFALO PHILHARMONIC ORCH 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2008 - BUFFALO PHILHARMONIC ORCH 3	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2022 - BUKHARIAN ETHNOGRAPHIC SOC INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2039 - BUTLER CEMETERY ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2040 - BUTLER HIST PRES SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2059 - CADETS OF NYC	A200304	-	2,488.00	-	2,488.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2059 - CADETS OF NYC	A200405	-	2,488.00	-	2,488.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2059 - CADETS OF NYC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2062 - CAIRO RESERVOIR PARK COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2115 - CAN YOU DIG IT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2115 - CAN YOU DIG IT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2129 - CANARSIE HISTORY MUS	A200304	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2130 - CANARSIE HISTORY MUS 2	A200304	-	2,985.00	-	2,985.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2132 - CANASTOTA CANAL TOWN CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2164 - CAP CHAMBER ARTISTS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2165 - CAP CULTURE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2166 - CAP CULTURE INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2169 - CAP DIST COMM LOAN FUND	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2213 - CARIBBEAN AMER MULTI CULTURAL	A200304	-	19,901.00	-	19,901.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2215 - CARIBBEAN CULTURAL CONSORTIUM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2244 - CARNEGIE HALL CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2245 - CARNEGIE HALL SOC INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2245 - CARNEGIE HALL SOC INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2251 - CAROUSEL SOC NIAGARA FRONTIER	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2251 - CAROUSEL SOC NIAGARA FRONTIER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2261 - CASA CULTURAL DOMINICAN BRONX	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2261 - CASA CULTURAL DOMINICAN BRONX	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2363 - CAVE HOUSE MUS MINING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2409 - CELLINI CHARITABLE FOUND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2409 - CELLINI CHARITABLE FOUND INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2417 - CENT ASTORIA LOCAL DEV COALTN	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2417 - CENT ASTORIA LOCAL DEV COALTN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2423 - CENT BKLYN JAZZ CONSORTIUM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2423 - CENT BKLYN JAZZ CONSORTIUM	A200405	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2423 - CENT BKLYN JAZZ CONSORTIUM	A200506	-	3,112.00	-	3,112.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2441 - CENT NY JAZZ ARTS FOUND	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2441 - CENT NY JAZZ ARTS FOUND	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2441 - CENT NY JAZZ ARTS FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2441 - CENT NY JAZZ ARTS FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2453 - CENT QUEENS HIST ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2453 - CENT QUEENS HIST ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2453 - CENT QUEENS HIST ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2453 - CENT QUEENS HIST ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2464 - CENTRO CULTURAL BALLET QUIS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2464 - CENTRO CULTURAL BALLET QUIS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2464 - CENTRO CULTURAL BALLET QUIS	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2588 - CH CMRC SCHUYLER CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2592 - CH CMRC ST LAWRENCE CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2593 - CH CMRC SUFFERN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2622 - CHAMBER ARTS FEST MARBLETOWN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2624 - CHAMBER OF SCHENECTADY CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2624 - CHAMBER OF SCHENECTADY CO	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2625 - CHAMBER PLAYERS INTL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2625 - CHAMBER PLAYERS INTL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2625 - CHAMBER PLAYERS INTL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2626 - CHAMBER PLAYERS INTL 2	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2626 - CHAMBER PLAYERS INTL 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2663 - CHAUTAUQUA CO HOME REHAB & IMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2701 - CHENANGO CO COUN OF THE ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2715 - CHERRY LANE THEATER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2780 - CHILDREN OF PROMISE NYC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2806 - CHILDRENS MUS MANHATTAN GROWTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2806 - CHILDRENS MUS MANHATTAN GROWTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2806 - CHILDRENS MUS MANHATTAN GROWTH	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2807 - CHILDRENS MUS OF EAST END	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2807 - CHILDRENS MUS OF EAST END	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2807 - CHILDRENS MUS OF EAST END	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2823 - CHINESE AMER ARTS COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2823 - CHINESE AMER ARTS COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2823 - CHINESE AMER ARTS COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2823 - CHINESE AMER ARTS COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2831 - CHITTENANGO, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2841 - CHRISTIAN BROTHERS ACAD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2885 - CINEMA ARTS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2887 - CIRCLE IN THE SQUARE THEATRE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2887 - CIRCLE IN THE SQUARE THEATRE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2887 - CIRCLE IN THE SQUARE THEATRE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2895 - CISNEVISION INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2898 - CITY CTR 55TH ST THEATER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2906 - CITY NEW ROCHELLE PARKS & REC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2911 - CITY PARKS FOUND	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2911 - CITY PARKS FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2911 - CITY PARKS FOUND	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2911 - CITY PARKS FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2912 - CITY PARKS FOUND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2912 - CITY PARKS FOUND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2913 - CITY PARKS FOUND 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2913 - CITY PARKS FOUND 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2914 - CITY PARKS FOUND 4	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2914 - CITY PARKS FOUND 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2915 - CITY PARKS FOUND 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2918 - CITY THEATRE PROJ INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3053 - COACH HOUSE PLAYERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3066 - COALTN FOR HAITI INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3121 - COLL COMM SVCS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3121 - COLL COMM SVCS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3122 - COLL COMM SVCS INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3122 - COLL COMM SVCS INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3145 - COLONIAL FRMHOUSE RESTORATION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3145 - COLONIAL FRMHOUSE RESTORATION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3145 - COLONIAL FRMHOUSE RESTORATION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3145 - COLONIAL FRMHOUSE RESTORATION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3146 - COLONIAL FRMHOUSE RESTORATION2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3146 - COLONIAL FRMHOUSE RESTORATION2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3146 - COLONIAL FRMHOUSE RESTORATION2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3146 - COLONIAL FRMHOUSE RESTORATION2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3149 - COLONIE CONNIE MACK BASEBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3151 - COLONIE, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3154 - COLUMBIA CO COUN ON THE ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3154 - COLUMBIA CO COUN ON THE ARTS	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3157 - COLUMBIA CO LAND CONSERVANCY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3165 - COLUMBIA CO SPORTSMEN FOUND	A200304	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3165 - COLUMBIA CO SPORTSMEN FOUND	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3356 - COMM WORKS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3356 - COMM WORKS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3357 - COMM WORKS INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3357 - COMM WORKS INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3358 - COMM WORKS INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3358 - COMM WORKS INC 3	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3396 - CONEY ISLND USA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3396 - CONEY ISLND USA	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3436 - CONRAD POPPENHUSEN ASSN	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3436 - CONRAD POPPENHUSEN ASSN	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3436 - CONRAD POPPENHUSEN ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3436 - CONRAD POPPENHUSEN ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3458 - CONTEMPORARY THEATRE SYRACUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3480 - COOPERSTOWN, VILL OF	A200405	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3566 - CORNING, CITY OF	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3568 - CORNWALL HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3608 - CORTLAND REPERTORY THEATER	A200506	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3608 - CORTLAND REPERTORY THEATER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3651 - COUN ON ARTS & HUMANITIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3651 - COUN ON ARTS & HUMANITIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3651 - COUN ON ARTS & HUMANITIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3660 - COW NECK PENINSULA HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3660 - COW NECK PENINSULA HIST SOC	A200405	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3660 - COW NECK PENINSULA HIST SOC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3660 - COW NECK PENINSULA HIST SOC	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3669 - C-R PRODUCTIONS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3692 - CREATIVE MINISTRIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3739 - CSI FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3782 - CTR FOR JEW STUDIES QUEENS COL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3784 - CTR FOR JEWISH HISTORY INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3784 - CTR FOR JEWISH HISTORY INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3784 - CTR FOR JEWISH HISTORY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3784 - CTR FOR JEWISH HISTORY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3817 - CTR STAGE COMM PLAYHOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3817 - CTR STAGE COMM PLAYHOUSE	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3821 - CTREACH CIVIC ASSN	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3832 - CULTURAL COLLABOR JAMAICA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3834 - CULTURAL COUN CORTLAND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3835 - CULTURAL RES SYRACUSE/ONONDAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3835 - CULTURAL RES SYRACUSE/ONONDAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3835 - CULTURAL RES SYRACUSE/ONONDAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3836 - CULTURAL RES SYRACUSE/ONONDAG2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3849 - CUNY QUEENS COLL JEWISH STUDIE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3892 - DANCE NEW AMSTERDAM	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3892 - DANCE NEW AMSTERDAM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3894 - DANCE THEATER OF HARLEM	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3894 - DANCE THEATER OF HARLEM	A200506	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3894 - DANCE THEATER OF HARLEM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3899 - DANISAR PRODUCTIONS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3899 - DANISAR PRODUCTIONS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3899 - DANISAR PRODUCTIONS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3899 - DANISAR PRODUCTIONS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3936 - DEERFIELD AREA ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3936 - DEERFIELD AREA ASSN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3952 - DELAWARE CO VLY ARTS ALLI	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3980 - DEPOSIT, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3991 - DESTROYER ESCORT HIST MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3991 - DESTROYER ESCORT HIST MUS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4000 - DEXTER HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4007 - DIANA HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4026 - DISCOVERY CTR SCIENCE & TECH	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4037 - DIVERSCITY HUMANIST CTR CULT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4037 - DIVERSCITY HUMANIST CTR CULT	A200405	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4046 - DOE FUND	A200405	-	7,463.00	-	7,463.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4050 - DOLCE FAR NIENTE SEMPRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4050 - DOLCE FAR NIENTE SEMPRE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4059 - DOMINICAN CULTURAL ASSN YONKER	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4062 - DOMINICAN SUNDAY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4122 - DRUMS ALONG THE WATERFRONT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4151 - DUTCHESS CO ARTS COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4160 - DUTCHESS CO LAND CONSERVANCY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4160 - DUTCHESS CO LAND CONSERVANCY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4195 - EAGLE INST	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4232 - EAST FLATBUSH ECUMENICAL COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4241 - EAST GREENBUSH, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4246 - EAST HARLEM BUS CAP CORP	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4311 - EAST ROCKAWAY HIST SOC	A200405	-	2,488.00	-	2,488.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4321 - EAST SHORE LL	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4360 - EASTERN QUEENS ALLI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4386 - EDEN FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4434 - EL MUSEO DEL BARRIO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4435 - EL MUSEO DEL BARRIO 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4436 - EL MUSEO FRANCISCO OLLER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4439 - EL TEATRO RODANTE HISPANICO	A200405	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4439 - EL TEATRO RODANTE HISPANICO	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4441 - ELAINE KAUFMAN CULTURAL CTR	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4441 - ELAINE KAUFMAN CULTURAL CTR	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4441 - ELAINE KAUFMAN CULTURAL CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4441 - ELAINE KAUFMAN CULTURAL CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4441 - ELAINE KAUFMAN CULTURAL CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4441 - ELAINE KAUFMAN CULTURAL CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4450 - ELDRIDGE ST PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4450 - ELDRIDGE ST PROJ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4450 - ELDRIDGE ST PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4450 - ELDRIDGE ST PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4461 - ELLEN SINOPOLI DANCE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4477 - ELLINGTON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4505 - ELMONT NORTH LL	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4517 - ELMWOOD FESTIVAL OF THE ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4517 - ELMWOOD FESTIVAL OF THE ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4544 - EMPIRE STATE AEROSCIENCES MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4545 - EMPIRE STATE CAROUSEL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4569 - ENVTL CLEARINGHOUSE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4591 - EQUESTRIAN FRIENDS OF CLAY PIT	A200304	-	2,488.00	-	2,488.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4612 - ERROL GRIMES DANCE GROUP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4633 - EUGENIO MARIA DE HOSTOS COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4633 - EUGENIO MARIA DE HOSTOS COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4643 - EW GARDENS HILL HOMEOWNERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4755 - FARMERS MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4762 - FARMINGDALE MIDGET FOOTBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4762 - FARMINGDALE MIDGET FOOTBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4768 - FARMINGDALE SOCCER CLUB	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4773 - FARMINGDALE YTH FOOTBALL INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4787 - FAYETTEVILLE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4794 - FED GARDEN CLUBS NYS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4795 - FED HELLENIC SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4797 - FED HELLENIC SOC GRTR NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4801 - FED OF DUTCHESS CO FISH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4820 - FEDERATION ITALIAN AMER QUEEN	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4820 - FEDERATION ITALIAN AMER QUEEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4820 - FEDERATION ITALIAN AMER QUEEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4853 - FINE ARTS ORCHL SOC OF YONKERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4853 - FINE ARTS ORCHL SOC OF YONKERS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4922 - FLINT PARK CONSERVANCY LTD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4956 - FLUSHING COUN CULTURE & ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4956 - FLUSHING COUN CULTURE & ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4956 - FLUSHING COUN CULTURE & ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4960 - FLUSHING MEADOWS CORONA PARK	A200405	-	4,478.00	-	4,478.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4960 - FLUSHING MEADOWS CORONA PARK	A200506	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4960 - FLUSHING MEADOWS CORONA PARK	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4976 - FOLKSBIENE YIDDISH THEATRE	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4976 - FOLKSBIENE YIDDISH THEATRE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4993 - FOOLS COMP INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5010 - Forest Park Trust	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5010 - Forest Park Trust	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5025 - FOUND FILIPINO ARTISTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5025 - FOUND FILIPINO ARTISTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5025 - FOUND FILIPINO ARTISTS	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5043 - FRACTURED ATLAS PROD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5043 - FRACTURED ATLAS PROD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5057 - FRANKFORT HILL RENOVATION COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5086 - FREDERIC REMINGTON ART MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5104 - FREEPORT COMM CONCERT ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5104 - FREEPORT COMM CONCERT ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5104 - FREEPORT COMM CONCERT ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5120 - FRIEND OF KAISER PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5120 - FRIEND OF KAISER PARK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5126 - FRIENDS ART & DESIGN	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5130 - FRIENDS CLARENCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5133 - FRIENDS CONNETQUOT	A200405	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5134 - FRIENDS DAG HAMMARSKJOLD PLAZA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5134 - FRIENDS DAG HAMMARSKJOLD PLAZA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5135 - FRIENDS FIRE ISLND NATSEASHORE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5137 - FRIENDS FOR LI HERITAGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5138 - FRIENDS GANTR PLAZA STATE PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5138 - FRIENDS GANTR PLAZA STATE PARK	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5142 - FRIENDS HISTORIC GROOMS TAVERN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5156 - FRIENDS MORNINGSIDE PARK	A200405	-	7,463.00	-	7,463.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5156 - FRIENDS MORNINGSIDE PARK	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5156 - FRIENDS MORNINGSIDE PARK	A200607	-	54.97	-	54.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5157 - FRIENDS NEW NETHERLAND PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5164 - FRIENDS OF BIG FLATS COMM CTR	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5173 - Friends of Cunningham Park	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5173 - Friends of Cunningham Park	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5173 - Friends of Cunningham Park	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5173 - Friends of Cunningham Park	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5173 - Friends of Cunningham Park	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5173 - Friends of Cunningham Park	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5176 - FRIENDS OF FREDERICK E SAMUELS	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5180 - FRIENDS OF HISTORIC KINGSTON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5182 - FRIENDS OF HUDSON RIVER PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5182 - FRIENDS OF HUDSON RIVER PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5182 - FRIENDS OF HUDSON RIVER PARK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5190 - FRIENDS OF LORENZO FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5195 - FRIENDS OF NYS NEWSPAPER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5196 - FRIENDS OF OLD DUTCH BURYING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5199 - FRIENDS OF PRUYN HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5203 - FRIENDS OF QUEENSBRIDGE PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5203 - FRIENDS OF QUEENSBRIDGE PARK	A200607	-	50.00	-	50.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5208 - FRIENDS OF SCHOOL OF THE ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5212 - FRIENDS OF VALE INC	A200304	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5213 - FRIENDS OF VAN CORTLANDT PARK	A200203	-	0.09	-	0.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5213 - FRIENDS OF VAN CORTLANDT PARK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5213 - FRIENDS OF VAN CORTLANDT PARK	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5214 - FRIENDS OF WASHINGTON PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5219 - FRIENDS PALISADES INTERSTATE	A200304	-	1.43	-	1.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5220 - FRIENDS PHILIPSE MANOR HALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5237 - FRIENDS WESTERLEIGH PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5237 - FRIENDS WESTERLEIGH PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5238 - FRIENDSHIP BLOCK CLUB COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5247 - FRONTENAC MUS & HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5265 - FT GREENE SR CITZ COUN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5267 - FT HAMILTON CITZ ACT COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5267 - FT HAMILTON CITZ ACT COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5274 - FT LA PRESENTATION COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5285 - FT PLAIN, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5285 - FT PLAIN, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5312 - FUND FOR BOROUGH BKLYN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5312 - FUND FOR BOROUGH BKLYN	A200405	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5313 - FUND FOR THE CITY OF NY	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5323 - GALLERY NORTH	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5323 - GALLERY NORTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5323 - GALLERY NORTH	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5323 - GALLERY NORTH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5358 - GARDINER, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5359 - GARIBALDI MEUCCI MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5359 - GARIBALDI MEUCCI MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5359 - GARIBALDI MEUCCI MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5364 - GARTH FAGAN DANCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5373 - GATEWAY YTH OUTREACH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5376 - GATEWAYS MUSIC FEST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5376 - GATEWAYS MUSIC FEST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5376 - GATEWAYS MUSIC FEST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5389 - GEDDES, TOWN OF	A200304	-	1,371.08	-	1,371.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5390 - GEDDES, TOWN OF 2	A200304	-	533.18	-	533.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5418 - GENESEE COUNTRY MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5428 - GENESEE WATERWAYS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5445 - GENEVA LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5459 - GERRITSEN BEACH CARES INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5459 - GERRITSEN BEACH CARES INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5459 - GERRITSEN BEACH CARES INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5459 - GERRITSEN BEACH CARES INC	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5471 - GEVA THEATRE CTR INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5600 - GORGEOUS WASHINGTON ST ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5600 - GORGEOUS WASHINGTON ST ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5607 - GOSHEN HISTORIC TRACK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5664 - GREAT KILLS LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5677 - GREAT NECK CHORAL SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5677 - GREAT NECK CHORAL SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5678 - GREAT NECK CTR VIS & PERF ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5678 - GREAT NECK CTR VIS & PERF ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5678 - GREAT NECK CTR VIS & PERF ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5700 - GREECE LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5700 - GREECE LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5711 - GREEK AMER EDUC PUB INFO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5711 - GREEK AMER EDUC PUB INFO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5713 - GREEK CULTURAL CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5713 - GREEK CULTURAL CTR INC	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5719 - GREEN BELT CONSERVANCY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5719 - GREEN BELT CONSERVANCY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5725 - GREENBELT CONSERVANCY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5731 - GREENBURGH, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5736 - GREENE CO COUN ON THE ARTS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5748 - GREENLAND CTRPORT HIST ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5751 - GREENLAWN CTRPORT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5769 - GREENWICH VILL SOC HIST PRESER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5769 - GREENWICH VILL SOC HIST PRESER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5769 - GREENWICH VILL SOC HIST PRESER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5769 - GREENWICH VILL SOC HIST PRESER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5773 - GREENWOOD LAKE COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5777 - GREENWOOD LAKE LL	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5791 - GROUNDSWELL COMM MURAL PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5791 - GROUNDSWELL COMM MURAL PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5795 - GROUNDWORK YONKERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5816 - GRTR BUFFALO ITALIAN HERITAGE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5816 - GRTR BUFFALO ITALIAN HERITAGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5824 - GRTR LI RUNNING CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5824 - GRTR LI RUNNING CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5824 - GRTR LI RUNNING CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5826 - GRTR NEWBURGH SYMPHONY ORCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5826 - GRTR NEWBURGH SYMPHONY ORCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5831 - GRTR ONEONTA HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5831 - GRTR ONEONTA HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5835 - GRTR PORT JEFFERSON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5835 - GRTR PORT JEFFERSON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5836 - GRTR PORT JEFFERSON ARTS COUN	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5836 - GRTR PORT JEFFERSON ARTS COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5836 - GRTR PORT JEFFERSON ARTS COUN	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5841 - GRTR RIDGEWOOD HIST SOC	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5841 - GRTR RIDGEWOOD HIST SOC	A200607	-	1,250.00	-	1,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5842 - GRTR RIDGEWOOD RESTOR CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5848 - GRTR ROCH SOAP BOX DERBY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5869 - GUILD HALL OF EAST HAMPTON INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5909 - HALEAKALA INC DBA THE KITCHEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5914 - HALF SHUE HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5918 - HALLOCKVILLE MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5919 - HALLWALLS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5919 - HALLWALLS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5926 - HAMBURG NATURAL HIST SOC INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5932 - HAMBURG, VILL OF	A200405	-	5,473.00	-	5,473.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5943 - HAMILTON HILL DRP IN ARTS CFTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5968 - HAMPTONIANS NY	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5968 - HAMPTONIANS NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6000 - HARLEM ARTS ALLI	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6023 - HARLEM RENAISSANCE ECON DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6031 - HARLEM WEEK INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6031 - HARLEM WEEK INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6031 - HARLEM WEEK INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6031 - HARLEM WEEK INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6055 - HARTLAND, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6084 - HAVERSTRAW, TOWN OF	A200405	-	24,876.00	-	24,876.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6090 - HAWTHORNE ST TENANTS ASSN	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6118 - HEBREW HOME FOR AGED RIVERDALE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6118 - HEBREW HOME FOR AGED RIVERDALE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6119 - HECKSCHER MUS OF ART	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6131 - HELLENIC CULTURAL CTR	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6131 - HELLENIC CULTURAL CTR	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6132 - HELLENIC PUB RADIO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6132 - HELLENIC PUB RADIO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6133 - HELLS KITCHEN NGHBRHD ASSN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6133 - HELLS KITCHEN NGHBRHD ASSN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6334 - HISPANIC FEDERATION INC	A200506	-	95,000.00	-	95,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6345 - HISTORIC BRIGHTON INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6346 - HISTORIC CHERRY HILL	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6346 - HISTORIC CHERRY HILL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6346 - HISTORIC CHERRY HILL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6347 - HISTORIC DIST COUN INC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6347 - HISTORIC DIST COUN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6351 - HISTORIC SALEM CRT HSE PRESERV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6397 - HOLLAND, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6405 - HOLOCAUST MUS & STUDY CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6428 - HOME FOR CONTEMP THEATRE & ART	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6445 - HOOPS EXPRESS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6455 - HOOSICK VLY ATHLETIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6459 - HOOSICK, TOWN OF	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6500 - HOSTOS COMM COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6526 - HUDSON COMM DEV & PLANNING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6531 - HUDSON FULTON CHAMPLAIN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6541 - HUDSON OPERA HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6541 - HUDSON OPERA HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6544 - HUDSON RIVER MUS WSTCHESTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6544 - HUDSON RIVER MUS WSTCHESTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6544 - HUDSON RIVER MUS WSTCHESTER	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6545 - HUDSON RIVER MUS WSTCHESTER 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6545 - HUDSON RIVER MUS WSTCHESTER 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6547 - HUDSON RIVER PLAYBACK THEATRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6565 - HUDSON VLY WRITERS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6566 - HUDSON VLY WRITERS GUILD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6567 - HUDSON WATERFRONT MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6567 - HUDSON WATERFRONT MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6567 - HUDSON WATERFRONT MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6569 - HUDSONIC SHOWSTOPPERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6573 - HUGUENOT & NEW ROCHELLE HIST	A200607	-	3,500.00	-	3,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6575 - HUGUENOT HIST SOC NEW PALTZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6579 - HULL HOUSE FOUND	A200607	-	167.67	-	167.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6603 - HUNTINGTON ARTS COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6603 - HUNTINGTON ARTS COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6607 - HUNTINGTON EDUC FOUND EXCELLE	A200304	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6622 - HUNTINGTON VILL LACROSSE CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6623 - HUNTINGTON VILL THEATR CO	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6654 - IFETAYO CULTURAL ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6743 - INTER MEDIA ART CTR IMAC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6761 - INTL AFRICAN ART FEST	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6761 - INTL AFRICAN ART FEST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6761 - INTL AFRICAN ART FEST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6761 - INTL AFRICAN ART FEST	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6761 - INTL AFRICAN ART FEST	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6762 - INTL AGENCY MINORITY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6762 - INTL AGENCY MINORITY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6762 - INTL AGENCY MINORITY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6763 - INTL ARTS RELATIONS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6763 - INTL ARTS RELATIONS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6765 - INTL BOXING HALL FAME	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6773 - INTREPID MUS FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6778 - INWOOD COMM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6793 - IRISH AMER HERITAGE MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6793 - IRISH AMER HERITAGE MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6793 - IRISH AMER HERITAGE MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6793 - IRISH AMER HERITAGE MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6793 - IRISH AMER HERITAGE MUS	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6794 - IRISH AMER HERITAGE MUS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6794 - IRISH AMER HERITAGE MUS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6794 - IRISH AMER HERITAGE MUS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6794 - IRISH AMER HERITAGE MUS 2	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6795 - IRISH CLASSICAL THEATRE CO	A200405	-	4,890.00	-	4,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6795 - IRISH CLASSICAL THEATRE CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6797 - IRISH MUSIC & ARTS FEST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6797 - IRISH MUSIC & ARTS FEST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6798 - IRISH REPERTORY THEATRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6799 - IRON ISL PRESE SOC LOVEJOY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6810 - IRVINGTON HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6815 - ISLIP ARTS COUN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6878 - ITALIAN AMER MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6878 - ITALIAN AMER MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6894 - ITHACA BALLET	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6899 - ITS A ZOO THEATER COMPETITION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6915 - JACKSON HGTS ARTS CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6915 - JACKSON HGTS ARTS CLUB	A200506	-	30.42	-	30.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6915 - JACKSON HGTS ARTS CLUB	A200607	-	32.98	-	32.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6916 - JACKSON HGTS BEAUTIFICAT GROUP	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6916 - JACKSON HGTS BEAUTIFICAT GROUP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6916 - JACKSON HGTS BEAUTIFICAT GROUP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6916 - JACKSON HGTS BEAUTIFICAT GROUP	A200506	-	30.42	-	30.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6916 - JACKSON HGTS BEAUTIFICAT GROUP	A200607	-	32.98	-	32.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6922 - JACQUES MARCHAIS MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6950 - JAMESTOWN, CITY OF	A200304	-	9.10	-	9.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6993 - JAZZ FORUM ARTS	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6994 - JAZZ LATINO INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7008 - JCC FLUSHING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7008 - JCC FLUSHING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7008 - JCC FLUSHING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7010 - JCC GRTR BUFFALO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7010 - JCC GRTR BUFFALO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7073 - JERUSALEM SUMMER REC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7088 - JEWISH CHILDRENS MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7088 - JEWISH CHILDRENS MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7088 - JEWISH CHILDRENS MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7111 - JEWISH THEATER OF NY INC	A200506	-	2,000.00	-	2,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7111 - JEWISH THEATER OF NY INC	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7144 - JOHN MCMAHON MEM ROLLER HCKY L	A200304	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7145 - JOHN MICHAEL MARINO LODGE 1389	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7145 - JOHN MICHAEL MARINO LODGE 1389	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7176 - JOSEPH BASKIN CULTURAL CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7176 - JOSEPH BASKIN CULTURAL CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7198 - JUBILEE CONCERT SERIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7199 - JUBILEE CONCERT SERIES 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7208 - JUNETEENTH INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7222 - KALEIDA HLTH FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7222 - KALEIDA HLTH FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7222 - KALEIDA HLTH FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7222 - KALEIDA HLTH FOUND	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7226 - KARPELES MANUSCRIPT LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7286 - KEW GARDENS HILLS HMWNRS CIVIC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7315 - KINGBRIDGE ACT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7329 - KINGS MAJESTIC CORP DBA 651	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7329 - KINGS MAJESTIC CORP DBA 651	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7336 - KINGSBRIDGE ACT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7361 - KIRYAS JOEL, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7417 - KUUMBA ARTS & CULTURAL CTR	A200405	-	2,985.00	-	2,985.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7433 - LACKAWANNA COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7455 - LAKE ONTARIO FISHERIES COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7489 - LANCASTER, TOWN OF	A200405	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7493 - LANDMARK ON MAIN ST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7493 - LANDMARK ON MAIN ST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7494 - LANDMARK SOC NIAGARA FRONTIER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7494 - LANDMARK SOC NIAGARA FRONTIER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7497 - LANDMARK W INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7497 - LANDMARK W INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7497 - LANDMARK W INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7497 - LANDMARK W INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7504 - LANSINGBURGH LL	A200304	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7512 - LARK ST AREA DISTRIC MANAGE	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7517 - LATIN AMER CULT CTR OF QUEENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7517 - LATIN AMER CULT CTR OF QUEENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7517 - LATIN AMER CULT CTR OF QUEENS	A200506	-	253.53	-	253.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7517 - LATIN AMER CULT CTR OF QUEENS	A200607	-	329.84	-	329.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7518 - LATIN AMER CULT CTR OF QUEENS2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7518 - LATIN AMER CULT CTR OF QUEENS2	A200405	-	99.00	-	99.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7518 - LATIN AMER CULT CTR OF QUEENS2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7518 - LATIN AMER CULT CTR OF QUEENS2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7530 - LATINO INTL THEATRE FEST	A200607	-	186.91	-	186.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7531 - LATINOS MAKING A DIFFERENCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7616 - LEHMAN CTR PERFORMING ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7616 - LEHMAN CTR PERFORMING ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7650 - LEVITTOWN ATHL CLB GRLS SFTBL	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7650 - LEVITTOWN ATHL CLB GRLS SFTBL	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7657 - LEVITTOWN HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7663 - LEVITTOWN MIDGET FOOTBALL	A200405	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7688 - LEWISTON COUN ON THE ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7688 - LEWISTON COUN ON THE ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7688 - LEWISTON COUN ON THE ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7693 - LEWISTON, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7693 - LEWISTON, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7714 - LI ARTS ALLI INC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7714 - LI ARTS ALLI INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7725 - LI CHAP LINKS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7727 - LI CHILDRENS MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7766 - LI MARITIME MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7766 - LI MARITIME MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7771 - LI MUS OF AMER ART HIS CARRIAG	A200607	-	43.98	-	43.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7774 - LI PHILHARMONIC INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7774 - LI PHILHARMONIC INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7774 - LI PHILHARMONIC INC	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7774 - LI PHILHARMONIC INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7775 - LI PHILHARMONIC INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7775 - LI PHILHARMONIC INC 2	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7784 - LI SEAPORT & ECO CTR INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7784 - LI SEAPORT & ECO CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7784 - LI SEAPORT & ECO CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7785 - LI SLED HOCKEY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7785 - LI SLED HOCKEY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7794 - LI SYMPHONIC CHORAL ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7799 - LI TRADITIONS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7847 - LINCOLN CTR FOR PERFRMING ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7861 - LINDENHURST FTBALL CHRLEADING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7874 - LINKS FOUND	A200506	-	3,229.29	-	3,229.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7952 - LIVERPOOL, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8043 - LONG BEACH, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8043 - LONG BEACH, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8077 - LOWER LAKE MARINE HIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8078 - LOWER MANHATTAN CULTURAL COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8078 - LOWER MANHATTAN CULTURAL COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8078 - LOWER MANHATTAN CULTURAL COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8078 - LOWER MANHATTAN CULTURAL COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8115 - LYNBROOK LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8123 - LYNBROOK, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8185 - MAGNOLIA TREE EARTH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8187 - MAHA LAKSHMI MANDIR	A200304	-	3,381.00	-	3,381.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8187 - MAHA LAKSHMI MANDIR	A200405	-	2,985.00	-	2,985.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8187 - MAHA LAKSHMI MANDIR	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8216 - MAMA FOUND FOR THE ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8235 - MANHATTAN BEACH COMM GROUP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8264 - MANORVILLE HIST SOC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8316 - MARLBORO YTH BASEBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8317 - MARLBORO, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8329 - MARTIN LUTHER KNG SUM CONCERT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8329 - MARTIN LUTHER KNG SUM CONCERT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8329 - MARTIN LUTHER KNG SUM CONCERT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8329 - MARTIN LUTHER KNG SUM CONCERT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8330 - MARTIN LUTHER KNG SUM CONCERT2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8330 - MARTIN LUTHER KNG SUM CONCERT2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8330 - MARTIN LUTHER KNG SUM CONCERT2	A200506	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8330 - MARTIN LUTHER KNG SUM CONCERT2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8342 - MARYMOUNT MANHATTAN COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8342 - MARYMOUNT MANHATTAN COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8351 - MASPETH TOWN HALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8351 - MASPETH TOWN HALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8351 - MASPETH TOWN HALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8352 - MASPETH TOWN HALL 2	A200405	-	1,493.00	-	1,493.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8353 - MASPETH TOWN HALL 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8355 - MASSAPEQUA COAST LL	A200405	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8355 - MASSAPEQUA COAST LL	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8355 - MASSAPEQUA COAST LL	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8358 - MASSAPEQUA FOOTBALL FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8358 - MASSAPEQUA FOOTBALL FOUND	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8358 - MASSAPEQUA FOOTBALL FOUND	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8360 - MASSAPEQUA INTL LL	A200405	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8360 - MASSAPEQUA INTL LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8360 - MASSAPEQUA INTL LL	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8361 - MASSAPEQUA KIWANIS CLUB	A200405	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8361 - MASSAPEQUA KIWANIS CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8370 - MASSAPEQUA SOCCER CLUB	A200405	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8370 - MASSAPEQUA SOCCER CLUB	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8370 - MASSAPEQUA SOCCER CLUB	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8435 - MEDFORD TAXPAYERS & CIVIC ASSN	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8465 - MEM ART GALLERY	A200506	-	2,798.91	-	2,798.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8470 - MENANDS, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8519 - MERRICK JEWISH CTR	A200506	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8522 - MERRICK NORTH MERRICK LL	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8530 - MERRY GO ROUND THEATRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8559 - METRO TECH DIST MGMT ASSN INC	A200506	-	6,204.00	-	6,204.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8573 - MICRO MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8578 - MID HUDSON CHILDREN MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8598 - MID TOWN MANAGEMENT GROUP INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8598 - MID TOWN MANAGEMENT GROUP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8599 - MID TOWN MANAGEMENT GROUP INC2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8599 - MID TOWN MANAGEMENT GROUP INC2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8635 - MIDORI FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8635 - MIDORI FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8663 - MILLER PL MT SINAI HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8674 - MILTON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8676 - MIND BUILDERS CREATIVE ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8676 - MIND BUILDERS CREATIVE ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8702 - MIRCO MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8730 - MOHAWK VLY HERITAGE ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8731 - MOHAWK VLY HERITAGE CORR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8731 - MOHAWK VLY HERITAGE CORR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8744 - MOMENTA ART	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8744 - MOMENTA ART	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8744 - MOMENTA ART	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8808 - MONTICELLO, VILL OF	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8813 - MOOSE HALL THEATRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8813 - MOOSE HALL THEATRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8813 - MOOSE HALL THEATRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8813 - MOOSE HALL THEATRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8831 - MORRIS PARK COMM ASSN	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8831 - MORRIS PARK COMM ASSN	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8831 - MORRIS PARK COMM ASSN	A200607	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8852 - MOSHOLU PRSVTN CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8853 - MOSHOLU WOODLAWN SO COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8853 - MOSHOLU WOODLAWN SO COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8853 - MOSHOLU WOODLAWN SO COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8854 - MOSHOLY PRESER CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8878 - MT HOPE, TOWN OF	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8900 - MT SINAI HERITAGE TRUST	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8900 - MT SINAI HERITAGE TRUST	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8911 - MT VERNON CITY	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8923 - MT VERNON REC DEPT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8923 - MT VERNON REC DEPT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8929 - MUHAMMAD SCHOOL OF MUSIC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8931 - MULLER WORKS FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8939 - MURRAY HILL NGHBRHD ASSN	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8939 - MURRAY HILL NGHBRHD ASSN	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8941 - MUS OF AFRICAN AMER CINEMA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8943 - MUS OF CONTMP AFRICAN DIASPOR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8943 - MUS OF CONTMP AFRICAN DIASPOR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8943 - MUS OF CONTMP AFRICAN DIASPOR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8945 - MUS OF ITALIAN CULTURE	A200405	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8949 - MUS OF MODERN ART	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8950 - MUS OF THE CITY OF NY	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8950 - MUS OF THE CITY OF NY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8952 - MUSECA DE CAMERA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8954 - MUSIC CONSERVATORY WESTCHESTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9071 - NATL DANCE INST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9088 - NATL LIGHTHOUSE CTR & MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9103 - NATL SPEEDSKATING MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9113 - NAVY CLUB OF LAKE ONTARIO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9152 - NEGRO ENSEMBLE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9152 - NEGRO ENSEMBLE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9152 - NEGRO ENSEMBLE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9153 - NEIGHBORS & GARDENERS BAYPORT	A200304	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9155 - NEIGHBORS ALLI FOR GOOD GROWTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9155 - NEIGHBORS ALLI FOR GOOD GROWTH	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9164 - NELSON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9164 - NELSON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9170 - NEVERSINK VLY AREA MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9171 - NEW 42ND ST INC	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9171 - NEW 42ND ST INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9198 - NEW DRAMATISTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9198 - NEW DRAMATISTS	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9198 - NEW DRAMATISTS	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9239 - NEW PHOENIX THEATRE PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9242 - NEW ROCHELLE COUN ON THE ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9247 - NEW ROCHELLE OPERA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9266 - NEW YORKERS FOR PARKS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9266 - NEW YORKERS FOR PARKS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9266 - NEW YORKERS FOR PARKS	A200506	-	20.28	-	20.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9266 - NEW YORKERS FOR PARKS	A200607	-	21.99	-	21.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9272 - NEWARK VLY HIST SO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9281 - NEWBURGH LL	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9282 - NEWBURGH NUCLEARS A L BASEBL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9286 - NEWBURGH ROWING CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9289 - NEWBURGH ZION LION BASKETBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9327 - NGHBRHD IMPROVEMENT ASSN	A200405	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9340 - NIAGARA AEROSPACE MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9341 - NIAGARA AQUARIUM FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9341 - NIAGARA AQUARIUM FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9341 - NIAGARA AQUARIUM FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9341 - NIAGARA AQUARIUM FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9342 - NIAGARA ART & CULTURAL CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9343 - NIAGARA ARTS COUN	A200304	-	2,985.00	-	2,985.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9369 - NIAGARA COMM ACTION PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9373 - NIAGARA FALLS COMM FAIRE	A200405	-	2,985.00	-	2,985.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9378 - NIAGARA FALLS, CITY OF	A200304	-	2,488.00	-	2,488.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9378 - NIAGARA FALLS, CITY OF	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9387 - NIAGARA ST AREA BUS	A200405	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9402 - NISKAYUNA BASEBALL	A200405	-	1,493.00	-	1,493.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9411 - NOBLE MARITIME COLLECTION	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9411 - NOBLE MARITIME COLLECTION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9411 - NOBLE MARITIME COLLECTION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9439 - NORTH BELLMORE N MERRICK LL	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9439 - NORTH BELLMORE N MERRICK LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9464 - NORTH COLONIE POP WARNER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9513 - NORTH MERRICK COMM ASSN	A200405	-	14,926.00	-	14,926.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9518 - NORTH NY AGRICULT HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9524 - NORTH POINTE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9558 - NORTH SYRACUSE LL	A200405	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9570 - NORTH TONAWANDA, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9575 - NORTH WESTCHESTER CTR ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9580 - NORTH WOODSIDE COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9580 - NORTH WOODSIDE COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9580 - NORTH WOODSIDE COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9580 - NORTH WOODSIDE COALTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9581 - NORTH WOODSIDE COALTN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9581 - NORTH WOODSIDE COALTN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9589 - NORTHPORT ARTS COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9609 - NORTON RED JACKET CLUB INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9616 - NORWOOD VILL GREEN CONCRT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9626 - NOYAC CIVIL COUN	A200405	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9631 - NUNATAKS LTD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9642 - NW BRONX COMM & CLERGY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9659 - NY AQUARIUM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9659 - NY AQUARIUM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9659 - NY AQUARIUM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9659 - NY AQUARIUM	A200607	-	320.70	-	320.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9660 - NY AQUARIUM 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9660 - NY AQUARIUM 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9660 - NY AQUARIUM 2	A200607	-	21.99	-	21.99

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9661 - NY AQUARIUM 3	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9661 - NY AQUARIUM 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9661 - NY AQUARIUM 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9662 - NY AQUARIUM EDUC DEPT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9662 - NY AQUARIUM EDUC DEPT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9667 - NY BLUES & JAZZ SOC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9668 - NY BOTANICAL GARDENS	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9668 - NY BOTANICAL GARDENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9668 - NY BOTANICAL GARDENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9668 - NY BOTANICAL GARDENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9668 - NY BOTANICAL GARDENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9676 - NY CLASSICAL THEATER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9676 - NY CLASSICAL THEATER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9677 - NY CLASSICAL THEATER 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9677 - NY CLASSICAL THEATER 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9701 - NY HALL OF SCIENCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9701 - NY HALL OF SCIENCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9701 - NY HALL OF SCIENCE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9702 - NY HALL OF SCIENCE 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9702 - NY HALL OF SCIENCE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9703 - NY HALL OF SCIENCE 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9713 - NY JR TENNIS LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9763 - NY RESTORATION PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9763 - NY RESTORATION PROJ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9774 - NY SHAKESPEARE FEST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9774 - NY SHAKESPEARE FEST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9774 - NY SHAKESPEARE FEST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9774 - NY SHAKESPEARE FEST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9775 - NY SHAKESPEARE FEST 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9775 - NY SHAKESPEARE FEST 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9776 - NY SHAKESPEARE FEST 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9776 - NY SHAKESPEARE FEST 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9788 - NY THEATRE WORKSHOP INC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9788 - NY THEATRE WORKSHOP INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9788 - NY THEATRE WORKSHOP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9795 - NY ZOOLOGICAL SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9795 - NY ZOOLOGICAL SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9795 - NY ZOOLOGICAL SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9795 - NY ZOOLOGICAL SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9804 - NYC ARTS CYPHER INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9804 - NYC ARTS CYPHER INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9848 - NYC PARKS & REC	A200001	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9848 - NYC PARKS & REC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9848 - NYC PARKS & REC	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9848 - NYC PARKS & REC	A200607	-	71.46	-	71.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9849 - NYC PARKS & REC 2	A200001	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9849 - NYC PARKS & REC 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9849 - NYC PARKS & REC 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9850 - NYC PARKS & REC 3	A200001	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9850 - NYC PARKS & REC 3	A200506	-	6,500.00	-	6,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9850 - NYC PARKS & REC 3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9853 - NYC PARKS & REC QUEENS	A200304	-	1,101.70	-	1,101.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9853 - NYC PARKS & REC QUEENS	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9854 - NYC PARKS DEPT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9855 - NYC PARKS DEPT BKLYN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9898 - NYS EARLY MUSIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9911 - NYS MUS INST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9911 - NYS MUS INST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9936 - NYS THEATER CITY CTR MUSIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9936 - NYS THEATER CITY CTR MUSIC	A200506	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9936 - NYS THEATER CITY CTR MUSIC	A200607	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9953 - NYSTI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9969 - OAKDALE IMPROVE SVC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0016 - ODA COMM DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0016 - ODA COMM DEV CORP	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0035 - OLD 1ST WARD COMM CTR	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0041 - OLD SONGS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0042 - OLD STONE HOUSE OF BKLYN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0042 - OLD STONE HOUSE OF BKLYN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0042 - OLD STONE HOUSE OF BKLYN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0076 - ONEIDA CASTLE, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0084 - ONEIDA CO HIST SOC	A200607	-	100.00	-	100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0117 - ONONDAGA HIST ASSN	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0117 - ONONDAGA HIST ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0117 - ONONDAGA HIST ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0118 - ONONDAGA PARKS	A200304	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0128 - ONTARIO CO HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0134 - ONTARIO HIST & LANDMRK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0142 - OPEN CHANNELS NY INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0142 - OPEN CHANNELS NY INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0142 - OPEN CHANNELS NY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0142 - OPEN CHANNELS NY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0148 - OPEN SPCE ALLI FOR N BKLYN	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0148 - OPEN SPCE ALLI FOR N BKLYN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0162 - OPPORT DEV ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0162 - OPPORT DEV ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0174 - ORANGE CO CITZ FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0178 - ORANGE CO FARMERS MUS	A200405	-	3,980.00	-	3,980.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0199 - ORATORIO SOC OF QUEENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0199 - ORATORIO SOC OF QUEENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0200 - ORATORIO SOC OF QUEENS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0200 - ORATORIO SOC OF QUEENS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0201 - ORCH OF THE BRONX	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0201 - ORCH OF THE BRONX	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0201 - ORCH OF THE BRONX	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0201 - ORCH OF THE BRONX	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0271 - OTISVILLE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0317 - OUR LADY OF MOUNT CARMEL SOC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0370 - OYSTERPONDS HIST SOC	A200405	-	2,985.00	-	2,985.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0370 - OYSTERPONDS HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0380 - PAL	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0386 - PALACE PERFORMING ARTS CTR	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0420 - PARK PLAYHOUSE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0420 - PARK PLAYHOUSE INC	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0426 - PARK SLOPE CIVIC COUN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0426 - PARK SLOPE CIVIC COUN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0426 - PARK SLOPE CIVIC COUN INC	A200607	-	328.07	-	328.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0441 - PARKSIDE COMM ASSN BUFFALO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0441 - PARKSIDE COMM ASSN BUFFALO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0513 - PELHAM ARTS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0530 - PELHAM, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0564 - PERFORMING ARTS CONSERV NY	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0564 - PERFORMING ARTS CONSERV NY	A200607	-	3,194.00	-	3,194.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0565 - PERFORMING ARTS CONSERV NY 2	A200506	-	3,194.00	-	3,194.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0565 - PERFORMING ARTS CONSERV NY 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0566 - PERINTON, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0620 - PIETER WYCKOFF HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0620 - PIETER WYCKOFF HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0626 - PINE AVE BUS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0646 - PIPER THEATRE PROD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0646 - PIPER THEATRE PROD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0661 - PLAINEDGE FOOTBALL	A200405	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0661 - PLAINEDGE FOOTBALL	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0661 - PLAINEDGE FOOTBALL	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0668 - PLAINEDGE SOCCER CLUB	A200304	-	139.20	-	139.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0668 - PLAINEDGE SOCCER CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0670 - PLAINEDGE YTH BASEBALL 1	A200405	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0670 - PLAINEDGE YTH BASEBALL 1	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0697 - PLAY GROUP THEATER FOR CHILD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0700 - PLAYWRIGHTS HORIZONS	A200203	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0700 - PLAYWRIGHTS HORIZONS	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0700 - PLAYWRIGHTS HORIZONS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0732 - POLONIA GLOBAL FUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0732 - POLONIA GLOBAL FUND	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0740 - POMPEY HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0758 - PORT JEFFERSON STA TERRYVILLE	A200405	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0812 - PREGONES TOURING PUERTO RICAN	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0832 - PRIMARY STAGES COMP INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0832 - PRIMARY STAGES COMP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0834 - PRINE TIME ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0871 - PROMOTE ART WORKS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0871 - PROMOTE ART WORKS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0878 - PROSPECT PARK ALLI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0878 - PROSPECT PARK ALLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0878 - PROSPECT PARK ALLI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0878 - PROSPECT PARK ALLI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0879 - PROSPECT PARK ALLI 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0879 - PROSPECT PARK ALLI 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0880 - PROSPECT PARK ALLI 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0880 - PROSPECT PARK ALLI 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1047 - PUB THEATER NY SHAKESPEARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1054 - PUERTO RICAN CULTURAL	A200304	-	12,438.00	-	12,438.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1055 - PUERTO RICAN DAY PARADE FOUND	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1058 - PUERTO RICAN WORKSHOP INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1058 - PUERTO RICAN WORKSHOP INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1062 - PULASKI DAY PARADE COMM SI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1090 - PUTNAM CO LAND TRUST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1122 - QUEENS BOTANICAL GARDEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1122 - QUEENS BOTANICAL GARDEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1122 - QUEENS BOTANICAL GARDEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1122 - QUEENS BOTANICAL GARDEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1123 - QUEENS BOTANICAL GARDEN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1127 - QUEENS CENT HIST ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1131 - QUEENS CIVIC CONGRESS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1138 - QUEENS COLL FOUND	A200304	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1138 - QUEENS COLL FOUND	A200405	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1138 - QUEENS COLL FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1138 - QUEENS COLL FOUND	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1145 - QUEENS COUN ON THE ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1145 - QUEENS COUN ON THE ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1145 - QUEENS COUN ON THE ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1145 - QUEENS COUN ON THE ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1155 - QUEENS HIST SOC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1155 - QUEENS HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1155 - QUEENS HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1155 - QUEENS HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1157 - QUEENS HIST SOC CORNELL CEM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1171 - QUEENS MUS OF ART	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1171 - QUEENS MUS OF ART	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1171 - QUEENS MUS OF ART	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1171 - QUEENS MUS OF ART	A200607	-	8,500.00	-	8,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1172 - QUEENS MUS OF ART 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1172 - QUEENS MUS OF ART 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1172 - QUEENS MUS OF ART 2	A200607	-	54.97	-	54.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1173 - QUEENS MUS OF ART NYC BLDG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1178 - QUEENS SYMPHONY ORCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1178 - QUEENS SYMPHONY ORCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1178 - QUEENS SYMPHONY ORCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1181 - QUEENS THEATER IN THE PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1181 - QUEENS THEATER IN THE PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1181 - QUEENS THEATER IN THE PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1181 - QUEENS THEATER IN THE PARK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1182 - QUEENS THEATER IN THE PARK 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1182 - QUEENS THEATER IN THE PARK 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1182 - QUEENS THEATER IN THE PARK 2	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1182 - QUEENS THEATER IN THE PARK 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1183 - QUEENS THEATER IN THE PARK 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1183 - QUEENS THEATER IN THE PARK 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1183 - QUEENS THEATER IN THE PARK 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1183 - QUEENS THEATER IN THE PARK 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1190 - QUEENS W KIWANIS FOUND	A200304	-	5,970.00	-	5,970.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1190 - QUEENS W KIWANIS FOUND	A200405	-	6,965.00	-	6,965.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1190 - QUEENS W KIWANIS FOUND	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1190 - QUEENS W KIWANIS FOUND	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1206 - QUEENSBOROUGH HILL JEWISH CTR	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1218 - QUEST JR DRUM & BUGLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1233 - RAILROAD MUS OF LI	A200607	-	21.99	-	21.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1248 - RAMAPO PARKS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1310 - REDHOUSE ARTS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1313 - REEVES DRAKEFORD BRWNSVLL JETS	A200405	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1372 - RENSSELAER CO HIST SOC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1386 - RENSSELAER FALLS HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1395 - REPERTORY THEATRE COMP INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1412 - RESIDENTS FR BEAUTIFUL SYOSSET	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1422 - RESTORATION YTH ARTS ACAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1422 - RESTORATION YTH ARTS ACAD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1433 - RHINEBECK PERFORMING ARTS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1433 - RHINEBECK PERFORMING ARTS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1438 - RICHARDSON TOWERS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1443 - RICHFIELD SPRINGS, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1452 - RICHMOND CO ST PATRICKS DAY	A200304	-	2,985.00	-	2,985.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1452 - RICHMOND CO ST PATRICKS DAY	A200405	-	2,985.00	-	2,985.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1452 - RICHMOND CO ST PATRICKS DAY	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1456 - RICHMOND HILL HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1456 - RICHMOND HILL HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1456 - RICHMOND HILL HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1508 - RIVERA THEATRE & ORG PRSVTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1508 - RIVERA THEATRE & ORG PRSVTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1516 - RIVERHEAD FOUND MARINE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1529 - RIVERTOWN FILM SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1531 - RIVIERA THEATRE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1536 - ROBERSON KIPERNIK SPACE EDUC	A200304	-	16.56	-	16.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1537 - ROBERSON MEM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1558 - ROCH ASSN PERFORMING ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1562 - ROCH CHAP OF YOUNG AUDIENCES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1579 - ROCH PHILHARMONIC ORCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1579 - ROCH PHILHARMONIC ORCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1579 - ROCH PHILHARMONIC ORCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1579 - ROCH PHILHARMONIC ORCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1593 - ROCH, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1593 - ROCH, CITY OF	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1593 - ROCH, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1594 - ROCH, CITY OF 2	A200304	-	4,418.00	-	4,418.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1594 - ROCH, CITY OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1594 - ROCH, CITY OF 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1599 - ROCHELLE OPERA INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1612 - ROCKAWAY THEATER CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1612 - ROCKAWAY THEATER CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1612 - ROCKAWAY THEATER CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1612 - ROCKAWAY THEATER CO	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1623 - ROCKLAND CO HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1671 - ROG MARK BLOCK ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1687 - ROME SPORTS HALL OF FAME	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1707 - ROOSEVELT ISLND RESIDENT ASSN	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1750 - ROTARY CLUB OF SAYVILLE	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1764 - ROTTERDAM, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1768 - ROUNDABOUT THEATRE COMP INC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1768 - ROUNDABOUT THEATRE COMP INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1768 - ROUNDABOUT THEATRE COMP INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1768 - ROUNDABOUT THEATRE COMP INC	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1768 - ROUNDABOUT THEATRE COMP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1769 - ROUNDABOUT THEATRE COMP INC 2	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1769 - ROUNDABOUT THEATRE COMP INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1769 - ROUNDABOUT THEATRE COMP INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1769 - ROUNDABOUT THEATRE COMP INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1769 - ROUNDABOUT THEATRE COMP INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1785 - RUBIN MUS OF ART	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1801 - RUSH HENRIETTA ATHLETIC ASSN	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1812 - RUSSELL, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1814 - RUSSIAN AMER ARTS FOUND INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1814 - RUSSIAN AMER ARTS FOUND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1814 - RUSSIAN AMER ARTS FOUND INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1816 - RUSSIAN AMER FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1816 - RUSSIAN AMER FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1819 - RYAN REPERTORY COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1819 - RYAN REPERTORY COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1819 - RYAN REPERTORY COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1819 - RYAN REPERTORY COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1820 - RYAN REPERTORY COMP 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1820 - RYAN REPERTORY COMP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1820 - RYAN REPERTORY COMP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1820 - RYAN REPERTORY COMP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1823 - RYE ARTS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1844 - S BKLYN LOCAL DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1851 - S BUFFALO ALIVE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1851 - S BUFFALO ALIVE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1852 - S BUFFALO COMM ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1900 - S SHORE BABE RUTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1901 - S SHORE BAND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1939 - SAFARI CLUB INTL	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1949 - SAG HARBOR HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1949 - SAG HARBOR HIST SOC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1951 - SAG HARBOR TPS & REC	A200405	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2041 - SARATOGA LAKE PROTECT &IMPROVE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2049 - SARATOGA SPRINGS PRESERV FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2066 - SAVADORAN AMER ALLI	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2107 - SCHENECTADY CO	A200203	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2112 - SCHENECTADY CO CONSERV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2114 - SCHENECTADY CO DEPT ECO DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2115 - SCHENECTADY CO HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2133 - SCHENECTADY SYMPHONY ORCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2133 - SCHENECTADY SYMPHONY ORCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2133 - SCHENECTADY SYMPHONY ORCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2135 - SCHENECTADY, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2185 - SCIENCE MUSEUM OF LI	A200304	-	1,493.00	-	1,493.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2185 - SCIENCE MUSEUM OF LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2202 - SCOTIA GLNVILLE GRLS SOFTBALL	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2212 - SCULPTURE SPACE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2212 - SCULPTURE SPACE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2216 - SE LANDMARK PRSVTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2225 - SEA CLIFF CHAMBER PLAYERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2225 - SEA CLIFF CHAMBER PLAYERS	A200607	-	16.49	-	16.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2243 - SEAFORD WELLNESS COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2250 - SEASIDE SUMMER CONCERT SERIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2250 - SEASIDE SUMMER CONCERT SERIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2250 - SEASIDE SUMMER CONCERT SERIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2250 - SEASIDE SUMMER CONCERT SERIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2251 - SEASIDE SUMMER CONCERT SERIES2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2251 - SEASIDE SUMMER CONCERT SERIES2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2251 - SEASIDE SUMMER CONCERT SERIES2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2251 - SEASIDE SUMMER CONCERT SERIES2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2252 - SEASIDE SUMMER CONCERT SERIES3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2252 - SEASIDE SUMMER CONCERT SERIES3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2252 - SEASIDE SUMMER CONCERT SERIES3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2253 - SEASIDE SUMMER CONCERT SERIES4	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2253 - SEASIDE SUMMER CONCERT SERIES4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2253 - SEASIDE SUMMER CONCERT SERIES4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2254 - SEASIDE SUMMER CONCERT SERIES5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2254 - SEASIDE SUMMER CONCERT SERIES5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2254 - SEASIDE SUMMER CONCERT SERIES5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2256 - SEASONED CITZ THEATRE CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2259 - SEAWAY TRAILS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2317 - SESAME FLYERS INTL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2317 - SESAME FLYERS INTL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2318 - SESAME FLYERS INTL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2341 - SHADOWLAND ARTISTS INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2343 - SHAKER HERITAGE SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2347 - SHANDAKEN THEATRICAL SOC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2366 - SHEAS OCONNELL PRESRV GUILD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2366 - SHEAS OCONNELL PRESRV GUILD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2367 - SHEAS PERFORMING ARTS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2367 - SHEAS PERFORMING ARTS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2407 - SHORE ROAD GARDEN COUN	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2422 - SIGNATURE THEATRE CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2422 - SIGNATURE THEATRE CO	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2438 - SINY INC	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2482 - SMITHTOWN HIST SOC	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2497 - SNUG HARBOR CULTURAL CTR	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2508 - SOC PRESERV OF LI ANTIQUITES	A200506	-	50.71	-	50.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2508 - SOC PRESERV OF LI ANTIQUITES	A200607	-	109.95	-	109.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2509 - SOC PRESRV WEEKSVILLE BEDFORD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2509 - SOC PRESRV WEEKSVILLE BEDFORD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2509 - SOC PRESRV WEEKSVILLE BEDFORD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2509 - SOC PRESRV WEEKSVILLE BEDFORD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2510 - SOC PRESRV WEEKSVILLE BEDFORD2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2510 - SOC PRESRV WEEKSVILLE BEDFORD2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2510 - SOC PRESRV WEEKSVILLE BEDFORD2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2511 - SOC PRESRV WEEKSVILLE BEDFORD3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2511 - SOC PRESRV WEEKSVILLE BEDFORD3	A200506	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2511 - SOC PRESRV WEEKSVILLE BEDFORD3	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2518 - SOCRATES SCULPTURE PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2518 - SOCRATES SCULPTURE PARK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2518 - SOCRATES SCULPTURE PARK	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2528 - SOL ZIM JEWISH ENRICHMNT MUSIC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2558 - SOUL TIGERS MARCHING BAND	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2573 - SOUTHERN QUEENS PARK ASSN	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2575 - SOUTHERN TIER CELEBRATES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2591 - SOUTHOLD HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2591 - SOUTHOLD HIST SOC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2611 - SPANISH THEATRE REPERTORY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2611 - SPANISH THEATRE REPERTORY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2611 - SPANISH THEATRE REPERTORY	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2611 - SPANISH THEATRE REPERTORY	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2635 - SPENCER CREST NATURE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2643 - SPENCERPORT ROTARY CLUB	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2677 - SPRINGVILLE COMM PLAYGROUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2688 - SR CITZ POPS ORCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2720 - ST ANDREWS FOUND	A200405	-	2,985.00	-	2,985.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2864 - ST LAWRENCE CO ARTS COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2864 - ST LAWRENCE CO ARTS COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2947 - ST PAUL CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2954 - ST PAULS LUTHERAN CHURCH	A200405	-	3,980.00	-	3,980.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2989 - STAGE LEFT CHILDREN THEATER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3004 - STARRY NIGHT THEATRE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3004 - STARRY NIGHT THEATRE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3010 - STATE THEATER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3017 - STATEN ISLND BALLET	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3020 - STATEN ISLND CHAMBER MUSIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3021 - STATEN ISLND CHILDRENS MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3021 - STATEN ISLND CHILDRENS MUS	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3021 - STATEN ISLND CHILDRENS MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3021 - STATEN ISLND CHILDRENS MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3022 - STATEN ISLND CHILDRENS MUS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3035 - STATEN ISLND HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3035 - STATEN ISLND HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3035 - STATEN ISLND HIST SOC	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3036 - STATEN ISLND HORSEMEN ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3062 - STATEN ISLND ZOOLOGICAL SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3062 - STATEN ISLND ZOOLOGICAL SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3062 - STATEN ISLND ZOOLOGICAL SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3062 - STATEN ISLND ZOOLOGICAL SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3062 - STATEN ISLND ZOOLOGICAL SOC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3140 - STRINGS N THINGS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3162 - STUDIO 42	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3162 - STUDIO 42	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3163 - STUDIO MUS HARLEM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3163 - STUDIO MUS HARLEM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3163 - STUDIO MUS HARLEM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3164 - STUDIO THEATRE SCHOOL CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3164 - STUDIO THEATRE SCHOOL CORP	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3166 - STUYVESANT COVE PARK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3173 - STUYVESANT, TOWN OF	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3183 - SUFFERN, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3183 - SUFFERN, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3185 - SUFFOLK CO ARCHAEOLOGICAL ASN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3185 - SUFFOLK CO ARCHAEOLOGICAL ASN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3185 - SUFFOLK CO ARCHAEOLOGICAL ASN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3185 - SUFFOLK CO ARCHAEOLOGICAL ASN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3186 - SUFFOLK CO ARCHAEOLOGICAL ASN2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3215 - SUFFOLK SPORTS HALL OF FAME	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3230 - SULLIVAN CO HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3253 - SUNNYSIDE UNITED NGHBRHD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3253 - SUNNYSIDE UNITED NGHBRHD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3253 - SUNNYSIDE UNITED NGHBRHD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3253 - SUNNYSIDE UNITED NGHBRHD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3258 - SUNSET PARK BUS IMPROVEMENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3258 - SUNSET PARK BUS IMPROVEMENT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3259 - SUNSET PARK DIST MGMT ASSN	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3259 - SUNSET PARK DIST MGMT ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3259 - SUNSET PARK DIST MGMT ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3287 - SVC & EXP MUNI & NFP AGENCIES	A200001	-	1,401,022.00	-	1,401,022.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3287 - SVC & EXP MUNI & NFP AGENCIES	A200203	-	1,021,250.00	-	1,021,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3321 - SYI SKATE PARK COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3343 - SYRACUSE JAZZFEST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3343 - SYRACUSE JAZZFEST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3343 - SYRACUSE JAZZFEST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3347 - SYRACUSE OPERA COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3357 - SYRACUSE, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3357 - SYRACUSE, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3357 - SYRACUSE, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3384 - TEATRO CIRCULO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3384 - TEATRO CIRCULO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3384 - TEATRO CIRCULO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3384 - TEATRO CIRCULO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3385 - TEATRO CIRCULO 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3385 - TEATRO CIRCULO 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3385 - TEATRO CIRCULO 2	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3386 - TEATRO EXPERIMENTAL YERBABRUJA	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3386 - TEATRO EXPERIMENTAL YERBABRUJA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3387 - TEATRO HISPANICO RODANTE	A200304	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3408 - THALIA SPANISH THEATER	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3408 - THALIA SPANISH THEATER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3408 - THALIA SPANISH THEATER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3408 - THALIA SPANISH THEATER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3408 - THALIA SPANISH THEATER	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3409 - THALIA SPANISH THEATER 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3409 - THALIA SPANISH THEATER 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3409 - THALIA SPANISH THEATER 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3409 - THALIA SPANISH THEATER 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3409 - THALIA SPANISH THEATER 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3427 - THEATER FOR NEW CITY FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3427 - THEATER FOR NEW CITY FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3427 - THEATER FOR NEW CITY FOUND	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3427 - THEATER FOR NEW CITY FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3429 - THEATER REHAB FOR YTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3430 - THEATRE MUSEUM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3431 - THEATRE OF YTH COMP	A200405	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3431 - THEATRE OF YTH COMP	A200506	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3435 - THEODORE ROOSEVELT ASSN	A200405	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3435 - THEODORE ROOSEVELT ASSN	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3437 - THEODORE ROOSEVELT SANCTUARY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3449 - THOMPSON PARK CONSERVANCY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3449 - THOMPSON PARK CONSERVANCY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3450 - THOMPSON, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3452 - THOUSAND ISLNDS MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3453 - THOUSAND ISLNDS REG TOURISM	A200405	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3457 - THREE VILL HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3457 - THREE VILL HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3457 - THREE VILL HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3457 - THREE VILL HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3458 - THREE VILL HIST SOC 2	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3458 - THREE VILL HIST SOC 2	A200304	-	2,985.00	-	2,985.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3458 - THREE VILL HIST SOC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3459 - THREE VILL KIWANIS	A200405	-	2,985.00	-	2,985.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3463 - THROGGS NECK BENEVOLENT ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3463 - THROGGS NECK BENEVOLENT ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3483 - TIOGA ARTS COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3486 - TIOGA CO COUN ON THE ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3497 - TIVOLI, VILL OF	A200506	-	30.42	-	30.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3519 - TONAWANDA COUN ON THE ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3519 - TONAWANDA COUN ON THE ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3519 - TONAWANDA COUN ON THE ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3519 - TONAWANDA COUN ON THE ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3531 - TONAWANDAS HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3531 - TONAWANDAS HIST SOC	A200506	-	701.00	-	701.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3531 - TONAWANDAS HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3558 - TRADITIONAL ARTS IN UPSTATE NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3565 - TRAVIS 4TH OF JULY CELEBRATION	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3565 - TRAVIS 4TH OF JULY CELEBRATION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3565 - TRAVIS 4TH OF JULY CELEBRATION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3565 - TRAVIS 4TH OF JULY CELEBRATION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3565 - TRAVIS 4TH OF JULY CELEBRATION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3574 - TRI CITIES OPERA COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3579 - TRI VILL BASEBALL LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3607 - TROY CHROMATIC CONCERTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3609 - TROY FLAG DAY COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3628 - TUCKAHOE BEAUTIFICATION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3635 - TUCKAHOE, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3656 - TURTLE BAY TREE FUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3685 - UJIMA COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3685 - UJIMA COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3685 - UJIMA COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3705 - ULSTER PERFORMING ARTS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3729 - UNION SETTLEMENT ASSN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3752 - UNITED ACTIVITIES UNLIMITED	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3762 - UNITED COMM CIVIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3809 - UNITED WE STAND ENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3823 - UNIVERSAL TEMPLE OF THE ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3823 - UNIVERSAL TEMPLE OF THE ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3826 - UNTERMYER PERFORMING ARTS CUN	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3826 - UNTERMYER PERFORMING ARTS CUN	A200506	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3846 - URBAN DIVERS MARINE CONSERV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3866 - USS SLATER DESTROYER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3871 - UTICA MAENNERCHOR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3872 - UTICA MONDAY NITE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3876 - UTICA ZOO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3880 - UYIMA CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3935 - VERNON, TOWN OF	A200304	-	6.00	-	6.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3937 - VERONA BEACH LIGHTHOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3938 - VERONA LL ASSN	A200506	-	2,300.00	-	2,300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3944 - VESTAL PARKS	A200405	-	1,493.00	-	1,493.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4142 - VISUAL ARTS RESEARCH CARIBBEAN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4146 - VLY COMM ASSN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4174 - VOCAL EASE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4175 - VOCAL EASE INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4206 - WADING RIVER HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4233 - WALT WHITMAN BIRTHPLACE ASSN	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4250 - WANTAGH FOOTBALL CLUB	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4253 - WANTAGH LL	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4275 - WARSAW HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4281 - WARWICK LL	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4290 - WASHINGTON CO FAIRGROUNDS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4296 - WASHINGTON HGTS & INWOOD DEV	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4296 - WASHINGTON HGTS & INWOOD DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4296 - WASHINGTON HGTS & INWOOD DEV	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4302 - WASHINGTON HGTS INWOOD COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4302 - WASHINGTON HGTS INWOOD COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4302 - WASHINGTON HGTS INWOOD COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4302 - WASHINGTON HGTS INWOOD COALTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4308 - WASHINGTON SQUARE MUSIC FUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4308 - WASHINGTON SQUARE MUSIC FUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4308 - WASHINGTON SQUARE MUSIC FUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4308 - WASHINGTON SQUARE MUSIC FUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4319 - WATERFORD HIST MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4319 - WATERFORD HIST MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4322 - WATERFORD RURAL CEMETERY ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4326 - WATERFRONT MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4326 - WATERFRONT MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4337 - WATERVILLE HIST SOC	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4340 - WATERVILLE, VILL OF	A200405	-	6.00	-	6.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4387 - WEBB, TOWN OF	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4418 - WEST ALBANY ATHLETIC ASSN	A200304	-	2,985.00	-	2,985.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4419 - WEST ALBANY ITALIAN BENE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4464 - WEST HAYWOOD BURNS	A200304	-	2,488.00	-	2,488.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4470 - WEST HEMPSTEAD CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4482 - WEST INDIAN AMER DAY CARNIVAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4482 - WEST INDIAN AMER DAY CARNIVAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4482 - WEST INDIAN AMER DAY CARNIVAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4503 - WEST SAYVILLE CIVIC ASSN1	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4543 - WESTBURY AMATEUR BASEBALL ASSN	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4554 - WESTCHESTER ARTS COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4554 - WESTCHESTER ARTS COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4554 - WESTCHESTER ARTS COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4555 - WESTCHESTER ARTS COUN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4556 - WESTCHESTER ARTS COUN 3	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4559 - WESTCHESTER CHAMBER ORCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4559 - WESTCHESTER CHAMBER ORCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4568 - WESTCHESTER CO PARKS & REC	A200405	-	8.00	-	8.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4568 - WESTCHESTER CO PARKS & REC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4588 - WESTCHESTER LAND TRUST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4590 - WESTCHESTER PHILHARMONIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4590 - WESTCHESTER PHILHARMONIC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4598 - WESTCO PROD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4598 - WESTCO PROD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4598 - WESTCO PROD	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4598 - WESTCO PROD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4605 - WESTERN NY ARTISTS GROUP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4605 - WESTERN NY ARTISTS GROUP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4605 - WESTERN NY ARTISTS GROUP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4605 - WESTERN NY ARTISTS GROUP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4610 - WESTERN NY PUB BROADCASTING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4610 - WESTERN NY PUB BROADCASTING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4610 - WESTERN NY PUB BROADCASTING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4611 - WESTERN NY PUB BROADCASTING 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4639 - WHEATFIELD, TOWN OF	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4676 - WILDERSTEIN PRSVTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4677 - WILDLIFE CONSERV SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4677 - WILDLIFE CONSERV SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4687 - WILLIAM FLOYD COMM SUMMIT	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4720 - WILSON HIST SOC	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4774 - WOMENS HOUSING & ECON DEV CORP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4793 - WOODHAVEN CULTURAL & HIST SOC	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4807 - WOODSIDE ON THE MOVE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4807 - WOODSIDE ON THE MOVE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4807 - WOODSIDE ON THE MOVE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4807 - WOODSIDE ON THE MOVE	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4808 - WOODSIDE ON THE MOVE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4808 - WOODSIDE ON THE MOVE 2	A200607	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4810 - WOODSTOCK FILM FEST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4826 - WORKMENS CIRCLE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4826 - WORKMENS CIRCLE	A200405	-	2,985.00	-	2,985.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4828 - WORKMENS CIRCLE/ARBETER RING	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4828 - WORKMENS CIRCLE/ARBETER RING	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4829 - WORKMENS CIRCLE/ARBETER RING 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4831 - WORLD AWARENESS CHILDREN MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4849 - WYCKOFF HOUSE & ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4849 - WYCKOFF HOUSE & ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4849 - WYCKOFF HOUSE & ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4909 - YM & YWHA KINGS BAY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4912 - YM & YWHA RIVERDALE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4912 - YM & YWHA RIVERDALE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4986 - YMCA PROSPECT PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5007 - YONKERS DEPT OF PARKS REC&CONS	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5014 - YONKERS PARKS & REC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5016 - YONKERS PARKS REC CONSERV	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5056 - YOUNG AUDIENCES ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5056 - YOUNG AUDIENCES ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5056 - YOUNG AUDIENCES ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5057 - YOUNG AUDIENCES ROCH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5058 - YOUNG AUDIENCES WESTERN NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5058 - YOUNG AUDIENCES WESTERN NY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5060 - YOUNG DANCERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5060 - YOUNG DANCERS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5061 - YOUNG DANCERS IN REPERTORY INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5061 - YOUNG DANCERS IN REPERTORY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5061 - YOUNG DANCERS IN REPERTORY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5080 - YOUNG MEN & WOMEN HEBREW BRONX	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5080 - YOUNG MEN & WOMEN HEBREW BRONX	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5087 - YOUNGSTOWN, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5121 - YTH THEATRE INTERACTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5148 - ZIMMER CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5225 - AIRMID THEATER COMP	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5229 - ALBANY CO HIST ASSN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5251 - ALLI OF RESIDENT THEATERS/NY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5251 - ALLI OF RESIDENT THEATERS/NY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5267 - AMER CHAMBER ENSEMBLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5311 - AMER SCOTTISH FOUND INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5323 - ANGOLA NICKEL PLATE DEPOT PRES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5325 - AQUARIUM FOR WILDLIFE CONSERV3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5325 - AQUARIUM FOR WILDLIFE CONSERV3	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5325 - AQUARIUM FOR WILDLIFE CONSERV3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5339 - ARTS COUN BUFFALO & ERIE CO	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5387 - BALLET THEATRE FOUND 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5387 - BALLET THEATRE FOUND 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5402 - BAYVIEW COMM COUN INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5405 - BEACON, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5442 - BINGHAMTON PHILHARMONIC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5446 - BKLYN ARTS COUN 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5446 - BKLYN ARTS COUN 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5457 - BKLYN INFORMATION & CULTURE 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5458 - BKLYN INFORMATION & CULTURE 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5465 - BKLYN PHILHARMONIC SYMPHONY 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5465 - BKLYN PHILHARMONIC SYMPHONY 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5465 - BKLYN PHILHARMONIC SYMPHONY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5465 - BKLYN PHILHARMONIC SYMPHONY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5466 - BKLYN PHILHARMONIC SYMPHONY 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5466 - BKLYN PHILHARMONIC SYMPHONY 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5466 - BKLYN PHILHARMONIC SYMPHONY 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5467 - BKLYN PHILHARMONIC SYMPHONY 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5467 - BKLYN PHILHARMONIC SYMPHONY 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5467 - BKLYN PHILHARMONIC SYMPHONY 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5468 - BKLYN PHILHARMONIC SYMPHONY 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5468 - BKLYN PHILHARMONIC SYMPHONY 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5469 - BKLYN PHILHARMONIC SYMPHONY 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5469 - BKLYN PHILHARMONIC SYMPHONY 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5470 - BKLYN PHILHARMONIC SYMPHONY 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5470 - BKLYN PHILHARMONIC SYMPHONY 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5471 - BKLYN PHILHARMONIC SYMPHONY 8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5471 - BKLYN PHILHARMONIC SYMPHONY 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5472 - BKLYN PHILHARMONIC SYMPHONY 9	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5472 - BKLYN PHILHARMONIC SYMPHONY 9	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5473 - BKLYN PHILHARMONIC SYMPHONY 10	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5473 - BKLYN PHILHARMONIC SYMPHONY 10	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5474 - BKLYN PHILHARMONIC SYMPHONY 11	A200506	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5474 - BKLYN PHILHARMONIC SYMPHONY 11	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5477 - BKLYN QUEENS CONSERV MUSIC	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5520 - BRIGHTON BALLET THEATER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5524 - BROADWAY CARES EQUITY FIGHTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5531 - BRONX COUN ON THE ARTS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5531 - BRONX COUN ON THE ARTS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5532 - BRONX COUN ON THE ARTS 3	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5532 - BRONX COUN ON THE ARTS 3	A200607	-	325.71	-	325.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5547 - BUFFALO NAVAL PK COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5549 - BUFFALO PHILHARMONIC ORCH2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5572 - CAN YOU DIG IT 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5603 - CASA CULTURAL DOMINICAN BRONX2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5638 - CENT ISLIP HISTORIC PRESER SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5641 - CENT NY JAZZ ARTS FOUND 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5644 - CENT QUEENS HIST ASSN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5644 - CENT QUEENS HIST ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5688 - CHAMBER PLAYERS INTL 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5733 - CHITTENANGO LANDING CANAL BOAT	A200203	-	4,850.58	-	4,850.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5747 - CITY PARKS FOUND 6	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5775 - COLL COMM SVCS INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5775 - COLL COMM SVCS INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5776 - COLL COMM SVCS INC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5776 - COLL COMM SVCS INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5787 - COLUMBUS PARADE & ITALIAN FEST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5788 - COLUMCILLE IRISH CULTURAL CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5827 - COMM WORKS INC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5827 - COMM WORKS INC 4	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5828 - COMM WORKS INC 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5834 - CONSERV ALLI OF NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5868 - CORNWALL LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5887 - COUN ON ARTS & HUMANITIES 2	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5905 - CTR EXPLORATORY&PERCEPT ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5919 - CTR TRADITIONAL MUSIC & DANCE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5939 - DEEPWELLS HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5953 - DESTROYER ESCORT HIST MUS 2	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5953 - DESTROYER ESCORT HIST MUS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5974 - DOWNTOWN MUSIC AT GRACE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5984 - EAST END ARTS & HUMANITIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6026 - ELLEN SINOPOLI DANCE COMP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6053 - EUGENIO MARIA DE HOSTOS COMM 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6053 - EUGENIO MARIA DE HOSTOS COMM 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6118 - FOLKSBIENE YIDDISH THEATRE 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6118 - FOLKSBIENE YIDDISH THEATRE 2	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6138 - FRACTURED ATLAS PROD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6147 - FREEPORT COMM CONCERT ASSN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6155 - FRIENDS MORNINGSIDE PARK 2	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6158 - FRIENDS OF CLAY PIT POND PARK	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6162 - FRIENDS OF HUDSON RIVER PARK 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6167 - FRIENDS OF OLD CROTON AQUEDUCT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6191 - FUND FOR PARK AVE NY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6192 - FUNDACUR DOMINICANA CULTURARTE	A200607	-	54.97	-	54.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6285 - GREENPOINT WATERFRONT ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6296 - GRTR LI RUNNING CLUB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6310 - HAMLIN LIONS CLUB	A200607	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6317 - HARRISVILLE LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6354 - HICKSVILLE JERICHO ROTARY CLUB	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6366 - HISTORIC DIST COUN INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6366 - HISTORIC DIST COUN INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6424 - HUDSON VLY FILM COMMISSION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6427 - HULL HOUSE FOUND 2	A200607	-	85.21	-	85.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6487 - ISLIP ARTS COUN INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6595 - LA CASA DE LA HERENCIA CULT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6607 - LANDMARK W INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6607 - LANDMARK W INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6607 - LANDMARK W INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6607 - LANDMARK W INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6608 - LANDMARK W INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6608 - LANDMARK W INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6629 - LEHMAN CTR PERFORMING ARTS 2	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6629 - LEHMAN CTR PERFORMING ARTS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6672 - LI WATERWORKS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6718 - LONG BEACH ART LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6734 - LOWER MANHATTAN CULTURAL COUN2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6734 - LOWER MANHATTAN CULTURAL COUN2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6741 - LUNKS FOUND INC ERIE CO CHAP	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6771 - MAMARONECK ARTIST GUILD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6784 - MAPLEWOOD NGHBRHD ASSN 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6797 - MARTIN LUTHER KNG SUM CONCERT3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6797 - MARTIN LUTHER KNG SUM CONCERT3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6797 - MARTIN LUTHER KNG SUM CONCERT3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6797 - MARTIN LUTHER KNG SUM CONCERT3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6798 - MARTIN LUTHER KNG SUM CONCERT4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6798 - MARTIN LUTHER KNG SUM CONCERT4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6798 - MARTIN LUTHER KNG SUM CONCERT4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6808 - MCGRAW, VILL OF	A200607	-	65.97	-	65.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6822 - MEM ART GALLERY UNIV ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6852 - MID TOWN MANAGEMENT GROUP INC3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6852 - MID TOWN MANAGEMENT GROUP INC3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6863 - MIDORI FOUND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6863 - MIDORI FOUND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6920 - MUS OF CONTMP AFRICAN DIASPOR2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6920 - MUS OF CONTMP AFRICAN DIASPOR2	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6920 - MUS OF CONTMP AFRICAN DIASPOR2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6979 - NEW 42ND ST INC 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6992 - NEW HARTFORD PARKS DEPT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7002 - NEW ROCHELLE OPERA 2	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7033 - NIAGARA FRONTIER NATL RAILWY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7050 - NORTH COLONIE FRIENDS OF MUSIC	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7080 - NURTURE ART	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7088 - NY CLASSICAL THEATER 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7088 - NY CLASSICAL THEATER 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7131 - NYC PARKS & REC 4	A200001	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7131 - NYC PARKS & REC 4	A200506	-	6,500.00	-	6,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7131 - NYC PARKS & REC 4	A200607	-	6,500.00	-	6,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7132 - NYC PARKS & REC 5	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7132 - NYC PARKS & REC 5	A200607	-	6,500.00	-	6,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7133 - NYC PARKS & REC 6	A200607	-	14,000.00	-	14,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7134 - NYC PARKS & REC 7	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7144 - NYS MUS INST 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7164 - OCEANSIDE CURC ASSN	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7179 - OLANA PARTNERSHIP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7184 - OLYMPIA ACTIVITY CTR	A200607	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7277 - PEACHTREE GARDEN	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7313 - PLAINEDGE YTH BASEBALL2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7332 - POMPEY HIST SOC 2	A200405	-	2,488.00	-	2,488.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7355 - PROSPECT PARK AVE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7404 - PUERTO RICAN DAY PARADE FOUND2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7428 - QUEENS COLL FOUND 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7431 - QUEENS COUN ON THE ARTS 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7431 - QUEENS COUN ON THE ARTS 2	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7432 - QUEENS COUN ON THE ARTS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7432 - QUEENS COUN ON THE ARTS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7436 - QUEENS THEATER IN THE PARK 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7436 - QUEENS THEATER IN THE PARK 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7436 - QUEENS THEATER IN THE PARK 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7437 - QUEENS THEATER IN THE PARK 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7437 - QUEENS THEATER IN THE PARK 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7438 - QUEENS THEATER IN THE PARK 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7438 - QUEENS THEATER IN THE PARK 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7439 - QUEENS THEATER IN THE PARK 7	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7439 - QUEENS THEATER IN THE PARK 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7457 - RED RAIDER BOOSTER CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7463 - REG LENNA CIVIC CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7503 - RIVERDALE CHORAL SOC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7503 - RIVERDALE CHORAL SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7503 - RIVERDALE CHORAL SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7503 - RIVERDALE CHORAL SOC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7504 - RIVERDALE COMM ASSN	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7513 - ROCH CHAP OF YOUNG AUDIENCES 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7568 - ROUNDABOUT THEATRE COMP INC 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7568 - ROUNDABOUT THEATRE COMP INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7568 - ROUNDABOUT THEATRE COMP INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7569 - ROUNDABOUT THEATRE COMP INC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7574 - RYE ENTERTAINMENT	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7578 - S BUFFALO ALIVE 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7589 - SACLETT GROUP INC	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7601 - SANBORN HIST SOC	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7606 - SANDY CREEK, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7614 - SARATOGA LAKE ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7620 - SARATOGA SW NGHBRHD ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7687 - SIGNATURE THEATRE CO 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7687 - SIGNATURE THEATRE CO 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7687 - SIGNATURE THEATRE CO 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7702 - SOC OF NATL SHRINE BILL OF R	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7789 - STATEN ISLND HIST SOC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7791 - STATEN ISLND INST ART&SCIENCE2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7797 - STEPPING STONES FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7811 - STUDIO THEATRE SCHOOL CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7811 - STUDIO THEATRE SCHOOL CORP 2	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7853 - SYRACUSE TEACHERS EDUC TRUST2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7867 - THEATRE INTL INC	A200607	-	2,000.00	-	2,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7870 - THREE VILL COMM TRUST INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7870 - THREE VILL COMM TRUST INC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7870 - THREE VILL COMM TRUST INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7908 - UNDRGRD RLRD HIST PROJ CAP REG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7920 - UNITED PARADE COMM NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7996 - VISUAL ARTS RSRCH & RESRCE CTR	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7996 - VISUAL ARTS RSRCH & RESRCE CTR	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8018 - W 54-55 ST BLOCK ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8033 - WASHINGTON SQUARE MUSIC FUND 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8033 - WASHINGTON SQUARE MUSIC FUND 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8033 - WASHINGTON SQUARE MUSIC FUND 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8033 - WASHINGTON SQUARE MUSIC FUND 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8080 - WESTBURY NGHBRHD ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8081 - WESTCHESTER CHAMBER ORCH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8089 - WESTERN NY RAILWAY HIST SOC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8091 - WHITE PLAINS OUTDOOR ART FEST	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8091 - WHITE PLAINS OUTDOOR ART FEST	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8093 - WHITEHALL BUDGE THEATER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8111 - WOMENS PROJ & PROD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8115 - WOODSTOCK ARTIST ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8116 - WOODSTOCK GUILD CRAFTSMEN2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8163 - YOUNG AUDIENCES WESTERN NY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8181 - MID TOWN MANAGEMENT GROUP INC4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8181 - MID TOWN MANAGEMENT GROUP INC4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8394 - CITY NY PARKS & REC	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8420 - BH Ballston Lake PW Football	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8472 - CLARKSVILLE HIST SOC	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8481 - MIDOW FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8488 - PORT CHESTER RYE BROOK RYE TWN	A200607	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8670 - MT VERNON CITY PLAN & COMM DEV	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8675 - TRAVIS 4TH OF JULY CELEBRATIN2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8675 - TRAVIS 4TH OF JULY CELEBRATIN2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8675 - TRAVIS 4TH OF JULY CELEBRATIN2	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8736 - AMERICAN OPERA PROJECTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8740 - ASSO DES MALIENS DE NY	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8747 - BKLYN ARTS COUN 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8747 - BKLYN ARTS COUN 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8748 - BKLYN ARTS COUN 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8748 - BKLYN ARTS COUN 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8749 - BKLYN ARTS COUN 8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8752 - BKLYN HISTORICAL SOC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8752 - BKLYN HISTORICAL SOC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8758 - BKLYN INST ARTS & SCIENCES 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8758 - BKLYN INST ARTS & SCIENCES 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8759 - BKLYN INST ARTS & SCIENCES 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8759 - BKLYN INST ARTS & SCIENCES 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8761 - BKLYN PHILHARMONIC SYMPHONY 12	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8761 - BKLYN PHILHARMONIC SYMPHONY 12	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8766 - BRENTWOOD GARDENS COMM ORG	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8770 - BROADWAY MALL MAINTENANCE FND2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8770 - BROADWAY MALL MAINTENANCE FND2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8772 - BRONX CO HIST SOC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8772 - BRONX CO HIST SOC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8773 - BRONX MUS OF THE ARTS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8786 - COLLEGE COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8787 - COLLEGE COMM SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8819 - FOURTH ARTS BLOCK	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8819 - FOURTH ARTS BLOCK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8835 - HAITIAN AMER UNTD FOR CHANGE	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8848 - IKARUS GALLERY CULT PROG	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8851 - INTER AGENCY MINORITY ARTIST	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8853 - ITALIAN AMER MUS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8853 - ITALIAN AMER MUS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8866 - JEWISH UNION RUSSIAN IMMIG	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8868 - K9 KORRAL AT FOREST PARK	A200506	-	1,000.00	-	1,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8885 - LOCUST ST NGHBD ART CLASSES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8886 - LONG BEACH DEPT PARKS & REC	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8886 - LONG BEACH DEPT PARKS & REC	A200506	-	22,500.00	-	22,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8886 - LONG BEACH DEPT PARKS & REC	A200607	-	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8896 - MARTIN LUTHER KNG SUM CONCERT5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8897 - MARTIN LUTHER KNG SUM CONCERT6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8904 - MID TOWN MANAGEMENT GROUP INC5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8904 - MID TOWN MANAGEMENT GROUP INC5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8904 - MID TOWN MANAGEMENT GROUP INC5	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8916 - NEW AMERSFOORT COMM ASSO	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8922 - NY AQUARIUM 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8922 - NY AQUARIUM 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8923 - NY AQUARIUM 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8923 - NY AQUARIUM 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8924 - NY AQUARIUM 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8924 - NY AQUARIUM 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8930 - NY ZOOLOGICAL SOC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8930 - NY ZOOLOGICAL SOC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8951 - PROSPECT PARK ALLI 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8951 - PROSPECT PARK ALLI 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8952 - PROSPECT PARK ALLI 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8952 - PROSPECT PARK ALLI 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8984 - RUSSIAN AMER FOUND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8984 - RUSSIAN AMER FOUND 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8987 - SEASIDE SUMMER CONCERT SERIES6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8987 - SEASIDE SUMMER CONCERT SERIES6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8988 - SEASIDE SUMMER CONCERT SERIES7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8989 - SEASIDE SUMMER CONCERT SERIES8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8990 - SEASIDE SUMMER CONCERT SERIES9	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8995 - SESAME FLYERS INTL 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9009 - TEATRO EXPERIMENTAL YERBABRUJ2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9011 - THROGGS NECK BENEVOLENT ASSN 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9029 - WYCKOFF HOUSE & ASSN 2	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9164 - HISPANIC FEDERATION INC 4	A200506	-	40,500.00	-	40,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9266 - POLISH AMER CONGRES WESTERN NY	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9275 - PROSPECT PARK ALLI 14	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9353 - FOURTH ARTS BLOCK INC	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9354 - 5 BOROS BASKETBALL INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9373 - AMER MUS OF MOVING IMAGE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9373 - AMER MUS OF MOVING IMAGE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9382 - ANNE FRANK CTR USA	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9384 - ART LOISAIDA FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9384 - ART LOISAIDA FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9385 - ARTS COUN ROCKLAND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9391 - A'VITAR FOUND OF WESTCHSTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9392 - BALLET THEATRE FOUND 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9396 - BAYSIDE VILL BUS IMPRVMNT DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9405 - BILLIE HOLIDAY THEATRE INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9406 - BINGHAMTON OFFCE OF PRKS & REC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9407 - BKLYN ACAD OF MUSIC 3	A200304	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9407 - BKLYN ACAD OF MUSIC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9407 - BKLYN ACAD OF MUSIC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9408 - BKLYN ACAD OF MUSIC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9408 - BKLYN ACAD OF MUSIC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9409 - BKLYN ACAD OF MUSIC 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9409 - BKLYN ACAD OF MUSIC 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9410 - BKLYN ACAD OF MUSIC 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9410 - BKLYN ACAD OF MUSIC 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9411 - BKLYN ACAD OF MUSIC 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9411 - BKLYN ACAD OF MUSIC 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9412 - BKLYN ACAD OF MUSIC 13	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9412 - BKLYN ACAD OF MUSIC 13	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9426 - BKLYN HGTS MUSIC SOC 2	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9426 - BKLYN HGTS MUSIC SOC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9428 - BKLYN HISTORICAL SOC 4	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9432 - BKLYN INST ARTS & SCIENCES 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9432 - BKLYN INST ARTS & SCIENCES 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9433 - BKLYN INST ARTS & SCIENCES 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9433 - BKLYN INST ARTS & SCIENCES 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9434 - BKLYN INST ARTS & SCIENCES 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9434 - BKLYN INST ARTS & SCIENCES 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9435 - BKLYN INST ARTS & SCIENCES 7	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9435 - BKLYN INST ARTS & SCIENCES 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9436 - BKLYN INST ARTS & SCIENCES 8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9436 - BKLYN INST ARTS & SCIENCES 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9437 - BKLYN INST ARTS & SCIENCES 9	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9437 - BKLYN INST ARTS & SCIENCES 9	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9455 - BLACK SPECTRUM THEATRE COMP 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9458 - BRIC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9458 - BRIC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9459 - BRIC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9459 - BRIC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9460 - BRIC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9460 - BRIC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9461 - BRIC 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9464 - BROADWAY LEAG 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9465 - BROADWAY LEAG 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9466 - BROADWAY LEAG 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9468 - BRONX ARTS ENSEMBLE INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9468 - BRONX ARTS ENSEMBLE INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9469 - BRONX ARTS ENSEMBLE INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9471 - BRONX COUN ON THE ARTS 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9471 - BRONX COUN ON THE ARTS 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9472 - BRONX OPERA CO 2	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9472 - BRONX OPERA CO 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9472 - BRONX OPERA CO 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9472 - BRONX OPERA CO 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9478 - CAMPAIGN WESTCHSTR CHLDRN MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9480 - CAPITAL CIVIC CTR	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9481 - CARL SCHURZ PARK CONSERVANCY	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9485 - CEC STUYVESANT COVE INC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9485 - CEC STUYVESANT COVE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9489 - CENT QUEENS HIST ASSN 3	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9490 - CENT QUEENS HIST ASSN 4	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9499 - CITY OF NY PRKS AND REC	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9499 - CITY OF NY PRKS AND REC	A200607	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9502 - COLONIAL FRMHOUSE RESTORATION3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9502 - COLONIAL FRMHOUSE RESTORATION3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9503 - COMM ARTS PRTNRSHP TOMPKINS CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9508 - CONRAD POPPENHUSEN ASSN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9508 - CONRAD POPPENHUSEN ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9508 - CONRAD POPPENHUSEN ASSN 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9515 - COUN ON ARTS & HUMANITIES SI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9515 - COUN ON ARTS & HUMANITIES SI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9516 - CREATIVE MUSIC FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9523 - DANCE NEW AMSTERDAM 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9536 - EAST END ARTS & HUMANITIES 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9543 - ELAINE KAUFMAN CULTURAL CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9543 - ELAINE KAUFMAN CULTURAL CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9543 - ELAINE KAUFMAN CULTURAL CTR 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9544 - MUSEUM AT ELDRIDGE ST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9544 - MUSEUM AT ELDRIDGE ST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9549 - EUGENIO MARIA DE HOSTOS COMM 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9549 - EUGENIO MARIA DE HOSTOS COMM 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9554 - FILM FORUM INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9554 - FILM FORUM INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9557 - FOLKSBIENE YIDDISH THEATRE 3	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9557 - FOLKSBIENE YIDDISH THEATRE 3	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9558 - FOLKSBIENE YIDDISH THEATRE 4	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9558 - FOLKSBIENE YIDDISH THEATRE 4	A200607	-	2,500.00	-	2,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9559 - FOLKSBIENE YIDDISH THEATRE 5	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9559 - FOLKSBIENE YIDDISH THEATRE 5	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9565 - FORT GREEN COUN	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9566 - FOUND FILIPINO ARTISTS 2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9566 - FOUND FILIPINO ARTISTS 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9568 - FRESH ART INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9568 - FRESH ART INC	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9569 - FRIENDS GANTR PLAZA STATE PRK2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9571 - FRIENDS MORNINGSIDE PARK 3	A200607	-	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9572 - FRIENDS OF HUDSON RIVER PARK 3	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9573 - FRIENDS OF HUDSON RIVER PARK 4	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9574 - FRIENDS OF JOHN JAY PARK	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9575 - FRIENDS OF OLD DUTCH CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9578 - FRIENDS OF ST CATHERINES PARK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9585 - GENERAL PULASKI ASSO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9585 - GENERAL PULASKI ASSO	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9597 - GREAT NECK CTR VIS & PERF ART2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9600 - GREEK CULTURAL CTR INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9602 - GREENWCH VIL SOC HIST PRESER 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9603 - GRTR PORT JEFFERSON ARTS COUN2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9603 - GRTR PORT JEFFERSON ARTS COUN2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9603 - GRTR PORT JEFFERSON ARTS COUN2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9604 - GRTR RIDGEWOOD HIST SOC 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9622 - HIGHVIEW COMM PLAYGROUND	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9623 - HISTORIC DIST COUN INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9623 - HISTORIC DIST COUN INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9632 - HUDSON RIVER MUS WSTCHESTER 3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9644 - ISAMU NOGUCHI FOUND GRDN MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9644 - ISAMU NOGUCHI FOUND GRDN MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9645 - JACKSON HGTS BEAUTIFICAT GRP2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9645 - JACKSON HGTS BEAUTIFICAT GRP2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9646 - JACKSON HGTS BEAUTIFICAT GRP3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9648 - JACQUES MARCHAIS CTR TIBETAN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9648 - JACQUES MARCHAIS CTR TIBETAN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9649 - JAMAICAN CIVC CULT ASSO RCKLND	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9649 - JAMAICAN CIVC CULT ASSO RCKLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9667 - KUPFERBERG PERFORM ARTS CTR	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9667 - KUPFERBERG PERFORM ARTS CTR	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9668 - KVISTAD FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9668 - KVISTAD FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9668 - KVISTAD FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9670 - LANCASTER NY OPERA HOUSE	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9670 - LANCASTER NY OPERA HOUSE	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9671 - LANDMARK W INC 4	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9671 - LANDMARK W INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9672 - LATIN AMER CULT CTR OF QUEENS3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9672 - LATIN AMER CULT CTR OF QUEENS3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9680 - LI ARTS ALLI INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9680 - LI ARTS ALLI INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9687 - LEHMAN CTR PERFORMING ARTS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9688 - LONG ISLND ARTS ALLIANCE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9691 - LOWER MANHATTAN CULTURAL COUN3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9695 - MARTIN LUTHER KING JR CONCRT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9695 - MARTIN LUTHER KING JR CONCRT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9702 - MIDORI FOUND 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9702 - MIDORI FOUND 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9704 - MIND BUILDERS CREATIVE ARTS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9713 - MOVING MOUNTAINS INC	A200506	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9713 - MOVING MOUNTAINS INC	A200607	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9720 - MUS OF CONTMP AFRICAN DIASPOR3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9720 - MUS OF CONTMP AFRICAN DIASPOR3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9720 - MUS OF CONTMP AFRICAN DIASPOR3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9721 - MUS OF CONTMP AFRICAN DIASPOR4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9721 - MUS OF CONTMP AFRICAN DIASPOR4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9722 - MUSEUM OF ARTS & DESIGN	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9722 - MUSEUM OF ARTS & DESIGN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9723 - MUSIC IS ART	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9724 - MUSICA DE CAMARA INC	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9731 - NEVILLE DANCE THEATRE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9731 - NEVILLE DANCE THEATRE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9739 - NOBLE MARITIME COLLECTION 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9745 - NORTHERN WOODSIDE COAL	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9745 - NORTHERN WOODSIDE COAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9745 - NORTHERN WOODSIDE COAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9745 - NORTHERN WOODSIDE COAL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9747 - NUTRITION & FITNESS EDU INIT	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9748 - NY AQUARIUM 10	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9748 - NY AQUARIUM 10	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9749 - NY AQUARIUM 13	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9752 - NY AQUARIUM 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9752 - NY AQUARIUM 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9753 - NY AQUARIUM 8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9753 - NY AQUARIUM 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9754 - NY AQUARIUM 9	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9754 - NY AQUARIUM 9	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9755 - NY BOTANICAL GARDENS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9755 - NY BOTANICAL GARDENS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9755 - NY BOTANICAL GARDENS 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9756 - NY CLASSICAL THEATER 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9756 - NY CLASSICAL THEATER 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9763 - NY SHAKESPEARE FEST 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9763 - NY SHAKESPEARE FEST 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9764 - NY SHAKESPEARE FEST 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9764 - NY SHAKESPEARE FEST 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9769 - NYC PARK ADVOCATES	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9769 - NYC PARK ADVOCATES	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9770 - NYC PARK ADVOCATES 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9770 - NYC PARK ADVOCATES 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9773 - ODA COMM DEV CORP 2	A200607	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9774 - OLD STONE HOUSE OF BKLYN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9774 - OLD STONE HOUSE OF BKLYN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9777 - ORCH OF THE BRONX 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9777 - ORCH OF THE BRONX 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9783 - PAPER BAG PLAYERS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9783 - PAPER BAG PLAYERS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9784 - PARK SLOPE CIVIC COUN INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9784 - PARK SLOPE CIVIC COUN INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9795 - PHOENICIA FEST OF THE VOICE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9796 - PJS JAZZ SOCIETY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9796 - PJS JAZZ SOCIETY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9796 - PJS JAZZ SOCIETY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9800 - PLANNED PRNTHD STHRN FINGER LK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9800 - PLANNED PRNTHD STHRN FINGER LK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9808 - PROMOTE ART WORKS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9808 - PROMOTE ART WORKS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9812 - PROSPECT PARK ALLI 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9812 - PROSPECT PARK ALLI 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9813 - PROSPECT PARK ALLI 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9813 - PROSPECT PARK ALLI 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9814 - PROSPECT PARK ALLI 8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9814 - PROSPECT PARK ALLI 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9855 - QUEENS BOTANICAL GARDEN 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9855 - QUEENS BOTANICAL GARDEN 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9860 - QUEENS THEATER IN THE PARK 10	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9860 - QUEENS THEATER IN THE PARK 10	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9861 - QUEENS THEATER IN THE PARK 8	A200506	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9861 - QUEENS THEATER IN THE PARK 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9861 - QUEENS THEATER IN THE PARK 8	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9862 - QUEENS THEATER IN THE PARK 9	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9862 - QUEENS THEATER IN THE PARK 9	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9875 - RHINEBECK CHORAL CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9877 - RIVERDALE CHORAL SOC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9879 - ROCKLAND CONSERV OF MUSIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9879 - ROCKLAND CONSERV OF MUSIC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9880 - ROCKLAND CONSERV OF MUSIC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9881 - ROSENDALE THEATRE COLLECTIVE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9881 - ROSENDALE THEATRE COLLECTIVE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9881 - ROSENDALE THEATRE COLLECTIVE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9886 - SALT MARSH ALLIANCE	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9887 - SAVE ST SAVIOURS INC	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9887 - SAVE ST SAVIOURS INC	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9888 - SEA CLIFF CHAMBER PLAYERS 2	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9896 - SINFONIETTA OF RIVERDALE LTD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9896 - SINFONIETTA OF RIVERDALE LTD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9896 - SINFONIETTA OF RIVERDALE LTD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9896 - SINFONIETTA OF RIVERDALE LTD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9900 - SOCRATES SCULPTURE PARK 2	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9900 - SOCRATES SCULPTURE PARK 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9900 - SOCRATES SCULPTURE PARK 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9903 - SOUTHERN TIER ZOOLOGICAL SOC	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9911 - STATEN ISLND CHILDRENS MUS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9911 - STATEN ISLND CHILDRENS MUS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9914 - STATEN ISLND ZOOLOGICAL SOC 2	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9914 - STATEN ISLND ZOOLOGICAL SOC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9914 - STATEN ISLND ZOOLOGICAL SOC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9918 - STUYVESANT PRK NGHBRHD ASSO	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9918 - STUYVESANT PRK NGHBRHD ASSO	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9919 - SU THEATRE CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9921 - SUFFOLK CTR HOLOCAUST DVRSTY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9923 - SUNNYSIDE GARDENS PRESERV ALLI	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9931 - SYRACUSE INTRNTNL FILM FEST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9931 - SYRACUSE INTRNTNL FILM FEST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9934 - THALIA SPANISH THEATER 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9934 - THALIA SPANISH THEATER 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9935 - THEATER ET AL INC	A200203	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9935 - THEATER ET AL INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9935 - THEATER ET AL INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9935 - THEATER ET AL INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9936 - THEATER FOR NEW CITY FOUND 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9936 - THEATER FOR NEW CITY FOUND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9937 - THEATER FOR NEW CITY FOUND 3	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9937 - THEATER FOR NEW CITY FOUND 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9939 - THREE VILL COMM TRUST INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9939 - THREE VILL COMM TRUST INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9940 - THREE VILL COMM TRUST INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9940 - THREE VILL COMM TRUST INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9945 - TOWN SQUARE INC	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9945 - TOWN SQUARE INC	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9946 - TRAVIS 4TH OF JULY CELEBRATIN3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9947 - TUDOR CITY GREENS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9947 - TUDOR CITY GREENS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9949 - TUSCARORA CHAP NTNL SOC DAUGHT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9952 - UNITED VETS FRTRNL ORG MASPETH	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9952 - UNITED VETS FRTRNL ORG MASPETH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9953 - UNITED WAY BROOME CO	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9958 - URBAN RIVERS ARTS	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9962 - UTICA ZOOLOGICVAL SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9964 - VAN CORTLANDT VILL ST CTR	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9964 - VAN CORTLANDT VILL ST CTR	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9969 - WATERFRONT MUS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9976 - WESTCO PROD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9977 - WESTCO PROD 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9978 - WESTSIDE COMM GARDEN	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9978 - WESTSIDE COMM GARDEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9979 - WESTSIDE COMM GARDEN 2	A200001	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9979 - WESTSIDE COMM GARDEN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9982 - WILDLIFE CONSERV SOC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9982 - WILDLIFE CONSERV SOC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9983 - WILDLIFE CONSERV SOC 3	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9983 - WILDLIFE CONSERV SOC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9983 - WILDLIFE CONSERV SOC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9985 - WOODSIDE ON THE MOVE 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9987 - WOODSIDE ON THE MOVE 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9987 - WOODSIDE ON THE MOVE 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9988 - WORKING HARBOR COMMITTEE	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9988 - WORKING HARBOR COMMITTEE	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9992 - YW CONSERVATORY OF THE ARTS	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0017 - 119TH ST TENNIS ASSOC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0044 - AMER YOUTH SOCCER ORG	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0045 - AMERICAN OPERA PROJECTS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0058 - ASTORIA PERFORMING ARTS CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0058 - ASTORIA PERFORMING ARTS CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0064 - BALLET ARTISTS OF WNY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0069 - BAY IMPROVEMENT GROUP 3	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0070 - BAY RIDGE SAINT PATRICK PARDE2	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0072 - BAYSIDE HIST SOC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0072 - BAYSIDE HIST SOC 3	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0082 - BICENTENNIAL VETS MEM PARK	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0082 - BICENTENNIAL VETS MEM PARK	A200607	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0083 - BKLYN ARTS COUN 10	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0083 - BKLYN ARTS COUN 10	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0083 - BKLYN ARTS COUN 10	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0084 - BKLYN ARTS COUN 11	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0085 - BKLYN ARTS COUN 12	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0086 - BKLYN ARTS COUN 9	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0104 - BKLYN INST ARTS & SCIENCES 10	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0104 - BKLYN INST ARTS & SCIENCES 10	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0105 - BKLYN INST ARTS & SCIENCES 11	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0105 - BKLYN INST ARTS & SCIENCES 11	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0108 - BKLYN PHILHARMONIC SYMPHONY 13	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0109 - BKLYN PHILHARMONIC SYMPHONY 14	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0114 - BRENTWOOD GARDENS COMM ORG 2	A200506	-	11,000.00	-	11,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0116 - BROADWAY MALL MAINTENANCE FND3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0116 - BROADWAY MALL MAINTENANCE FND3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0117 - BROADWAY MALL MAINTENANCE FND4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0117 - BROADWAY MALL MAINTENANCE FND4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0118 - BRONX CO HIST SOC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0118 - BRONX CO HIST SOC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0119 - BRONX CO HIST SOC 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0119 - BRONX CO HIST SOC 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0121 - BRONX MUS OF THE ARTS 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0131 - BRRALLIANCE INC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0131 - BRRALLIANCE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0131 - BRRALLIANCE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0131 - BRRALLIANCE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0132 - BUFFALO MARITIME CENTER INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0156 - CENT QUEENS HISTORICAL ASSOC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0156 - CENT QUEENS HISTORICAL ASSOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0157 - CENT QUEENS HISTORICAL ASSOC1	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0157 - CENT QUEENS HISTORICAL ASSOC1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0177 - CITY OF KINGSTON REC DEPT	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0181 - COLLEGE COMM SVCS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0182 - COLLEGE COMM SVCS 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0183 - COLLEGE COMM SVCS 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0198 - COMMITTE FOR BUFFALO RELIG ART	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0198 - COMMITTE FOR BUFFALO RELIG ART	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0202 - CONEY ISLND SPORTS FOUND 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0205 - CORNWALL DOG PARK	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0232 - DUTCHESS CO ARTS COUN 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0240 - EASTWOOD NEIGHBOR ASSOC	A200001	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0240 - EASTWOOD NEIGHBOR ASSOC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0240 - EASTWOOD NEIGHBOR ASSOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0240 - EASTWOOD NEIGHBOR ASSOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0240 - EASTWOOD NEIGHBOR ASSOC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0273 - FORDHAM ROAD DIST MANAGE ASSOC	A200506	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0275 - FOURTH ARTS BLOCK 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0280 - FRIEND OF KAISER PARK 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0281 - FRIENDS OF BEACON DOG PARK INC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0282 - FRIENDS OF CUNNINGHAM PARK IN2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0282 - FRIENDS OF CUNNINGHAM PARK IN2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0283 - FRIENDS OF ELMENDORPH INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0284 - FRIENDS OF GANTRY PLAZA ST PRK	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0284 - FRIENDS OF GANTRY PLAZA ST PRK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0284 - FRIENDS OF GANTRY PLAZA ST PRK	A200607	-	465.00	-	465.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0284 - FRIENDS OF GANTRY PLAZA ST PRK	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0290 - FRIENDS OF SOUTH OXFORD PARK	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0293 - FT GREENE PARK CONSERVANCY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0298 - GALLERY NORTH 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0298 - GALLERY NORTH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0299 - GATEWAYS MUSIC FEST 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0312 - GROUNDSWELL COMM MURAL PROJ 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0313 - GROUNDSWELL COMM MURAL PROJ 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0314 - GROUNDSWELL COMM MURAL PROJ 4	A200203	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0324 - HAMILTON HILL DRP IN ARTS CFT2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0326 - HAMMOND FAIR ASSOCIATION INC	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0333 - HARLEM VALLEY RAIL TRAIL ASSO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0333 - HARLEM VALLEY RAIL TRAIL ASSO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0358 - HISTORIC CHERRY HILL 2	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0358 - HISTORIC CHERRY HILL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0359 - HISTORIC DIST COUN INC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0359 - HISTORIC DIST COUN INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0366 - HOSH YOGA INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0373 - MT VERNON, CITY OF	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0373 - MT VERNON, CITY OF	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0374 - MT VERNON, CITY OF 2	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0375 - SYRACUSE, CITY OF 2	A200506	-	56,000.00	-	56,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0414 - ROUNDABOUT THEATRE COMP INC 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0414 - ROUNDABOUT THEATRE COMP INC 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0414 - ROUNDABOUT THEATRE COMP INC 5	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0415 - ROUNDABOUT THEATRE COMP INC 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0415 - ROUNDABOUT THEATRE COMP INC 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0416 - ROUNDABOUT THEATRE COMP INC 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0416 - ROUNDABOUT THEATRE COMP INC 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0416 - ROUNDABOUT THEATRE COMP INC 7	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0417 - RUSSIAN AMER FOUND 3	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0417 - RUSSIAN AMER FOUND 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0418 - RUSSIAN AMER FOUND 4	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0418 - RUSSIAN AMER FOUND 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0419 - RUSSIAN AMER FOUND 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0423 - SACKETS HARBOR HISTORICAL SOC	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0444 - SESAME FLYERS INTL 10	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0445 - SESAME FLYERS INTL 11	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0448 - SESAME FLYERS INTL 7	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0449 - SESAME FLYERS INTL 8	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0450 - SESAME FLYERS INTL 9	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0457 - SHORE ROAD GARDEN COUN 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0460 - SOL ZIM JEWISH ENRICHMNT MUSC2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0465 - SPANISH THEATRE REPERTORY 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0482 - ST LAWRENCE POWER & EQUIP MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0483 - STATEN ISLND HIST SOC 3	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0493 - STORM KING ART CENTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0507 - TEATRO EXPERMENTL YERBABRUJA2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0508 - THEATER REHAB FOR YTH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0510 - THROGGS NECK BENEVOLENT ASSN 3	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0511 - THROGGS NECK COMMUNITY SVCS	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0514 - TIME & SPACE LIMITD THTRE COMP	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0537 - VAN WYCK CNCL FOR ART & CULTRE	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0541 - VILLAGE OF RHINEBECK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0542 - VILLAGE OF RHINEBECK 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0551 - W BULL & S WELLS STONE HOUSE	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0553 - WATERVLIET HISTORIC SOCIETY	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0558 - WEST INDIAN AMER DAY CARNIVAL2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0558 - WEST INDIAN AMER DAY CARNIVAL2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0558 - WEST INDIAN AMER DAY CARNIVAL2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0569 - WOODHAVEN CULTURAL & HIST SOC2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0583 - YOUNG MEN & WOMEN HEBREW BRNX2	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0583 - YOUNG MEN & WOMEN HEBREW BRNX2	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0583 - YOUNG MEN & WOMEN HEBREW BRNX2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0583 - YOUNG MEN & WOMEN HEBREW BRNX2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0591 - ITALIAN AMER MUS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0617 - KISSENA PARK CIVIC ASSOC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0634 - LES CREATIVE PEOPLE IN ACTION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0638 - LI ARTS ALLI INC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0638 - LI ARTS ALLI INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0639 - LI ARTS ALLI INC 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0639 - LI ARTS ALLI INC 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0647 - LOCUST ST NGHBD ART CLASSES 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0648 - LONG BEACH DEPT PARKS & REC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0661 - MADISON HALL ASSOCCIATION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0668 - MAMA FOUND FOR THE ARTS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0673 - MARTIN LUTHER KING JR CONCRT 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0674 - MARTIN LUTHER KING JR CONCRT 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0677 - MASTIC BEACH PROPERTY OWNERS	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0687 - MID TOWN MANAGEMENT GROUP 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0687 - MID TOWN MANAGEMENT GROUP 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0688 - MID TOWN MANAGEMENT GROUP 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0688 - MID TOWN MANAGEMENT GROUP 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0689 - MID TOWN MANAGEMENT GROUP 8	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0689 - MID TOWN MANAGEMENT GROUP 8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0690 - MID TOWN MANAGEMENT GROUP 9	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0691 - MID TOWN MANAGEMENT GROUP 10	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0691 - MID TOWN MANAGEMENT GROUP 10	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0692 - MIDORI FOUND 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0692 - MIDORI FOUND 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0702 - MORRIS PARK COMM ASSN 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0722 - MUSECA DE CAMERA 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0723 - MUSECA DE CAMERA 3	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0735 - NEWBURGH PRESERVATION ASSOC	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0746 - NY AQUARIUM 11	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0746 - NY AQUARIUM 11	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0747 - NY AQUARIUM 12	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0747 - NY AQUARIUM 12	A200607	-	7,458.00	-	7,458.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0765 - NY SHAKESPEARE FEST 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0765 - NY SHAKESPEARE FEST 6	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0766 - WILDLIFE CONSERV SOC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0766 - WILDLIFE CONSERV SOC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0767 - WILDLIFE CONSERV SOC 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0767 - WILDLIFE CONSERV SOC 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0789 - PALISADES PARKS CONSERVANCY	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0789 - PALISADES PARKS CONSERVANCY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0808 - PICTURE HOUSE REG FILM CTR	A200506	-	1,146.82	-	1,146.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0809 - PIPER THEATRE PROD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0821 - PROSPECT PARK ALLI 9	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0821 - PROSPECT PARK ALLI 9	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0821 - PROSPECT PARK ALLI 9	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0822 - PROSPECT PARK ALLI 10	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0822 - PROSPECT PARK ALLI 10	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0823 - PROSPECT PARK ALLI 11	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0823 - PROSPECT PARK ALLI 11	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0824 - PROSPECT PARK ALLI 12	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0824 - PROSPECT PARK ALLI 12	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0825 - PROSPECT PARK ALLI 13	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0825 - PROSPECT PARK ALLI 13	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0886 - QUEENS COUN ON THE ARTS 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0886 - QUEENS COUN ON THE ARTS 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0894 - GREENWICH VILL SOC HIST PRESR2	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0894 - GREENWICH VILL SOC HIST PRESR2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0894 - GREENWICH VILL SOC HIST PRESR2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0894 - GREENWICH VILL SOC HIST PRESR2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1007 - GREEN ISLAND, VILL OF	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1034 - COLL COMM SVC - BKLYN COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1035 - COL FARMHOUSE REST BELLEROSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1036 - GLOBAL FOUND FOR DEM & DEV	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1037 - HARLEM PRIDE	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1099 - COASTAL PATROL CADET CORPS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1159 - HISTORIC DIST COUN INC 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1208 - MARQUIS STUDIOS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1281 - RRENJET SHQIPTARE-ALB ROOTS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1312 - A VILLAGE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1313 - ALLI OF RESIDENT THEATERS/NY 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1315 - AMER MUS OF MOVING IMAGE 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1316 - ART LOISAIDA FOUND 2	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1317 - ARTS MID-HUDSON INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1318 - BELLEVUE PRESERVATION INC	A200607	-	620.25	-	620.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1318 - BELLEVUE PRESERVATION INC	A200910	-	75.00	-	75.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1319 - BILLIE HOLIDAY THEATRE INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1320 - BKLYN ACAD OF MUSIC 10	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1321 - BKLYN ACAD OF MUSIC 12	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1322 - BKLYN ACAD OF MUSIC 8	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1323 - BKLYN ACAD OF MUSIC 9	A200607	-	1,425.00	-	1,425.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1324 - BKLYN BRIDGE PK CONSERVANCY2	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1324 - BKLYN BRIDGE PK CONSERVANCY2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1325 - BKLYN INST ARTS & SCIENCES 12	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1326 - BLOOMINGDALE SCHOOL OF MUS	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1326 - BLOOMINGDALE SCHOOL OF MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1327 - BRIC 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1328 - BRIC 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1329 - BRONX COUN ON THE ARTS 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1330 - BRONX COUN ON THE ARTS 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1332 - CENT NY JAZZ ARTS FOUND 3	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1332 - CENT NY JAZZ ARTS FOUND 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1332 - CENT NY JAZZ ARTS FOUND 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1334 - CIVIC MORNING MUSICALS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1336 - CNY ARTS INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1336 - CNY ARTS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1336 - CNY ARTS INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1337 - COHOES LL INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1338 - COLL COMM SVC - BKLYN COLL2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1340 - COMM TO SAVE BIRD HOMESTEAD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1341 - CONRAD POPPENHUSEN ASSN 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1345 - EASTVILLE COMM HIST SOC SH	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1345 - EASTVILLE COMM HIST SOC SH	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1347 - ELAINE KAUFMAN CULTURAL CTR 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1349 - EUGENIO MARIA DE HOSTOS COMM 4	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1349 - EUGENIO MARIA DE HOSTOS COMM 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1350 - EVERGREEN COMM GARDEN INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1351 - FEDERATION ITALIAN AMER QUEEN2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1351 - FEDERATION ITALIAN AMER QUEEN2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1353 - FOUR FREEDOMS PARK CONSERV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1353 - FOUR FREEDOMS PARK CONSERV	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1354 - FRESH ART INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1355 - FRIENDS OF MILLS MANSION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1356 - FRIENDS OF OLD CROTON AQUEDUC2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1357 - FRIENDS OF ST CATHERINES PARK2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1358 - FRIENDS OF VAN CORTLANDT PARK2	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1359 - FRIENDS TACONIC STATE PARK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1361 - GREEN OPTIONS BUFFALO INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1362 - GRT NECK CTR VIS & PERF ART3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1363 - GRTR PORT JEFFERSON ARTS COUN3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1364 - GRTR RIDGEWOOD HIST SOC 3	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1366 - HAITI CULTURAL EXCHANGE INC	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1366 - HAITI CULTURAL EXCHANGE INC	A200203	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1366 - HAITI CULTURAL EXCHANGE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1366 - HAITI CULTURAL EXCHANGE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1369 - HISPANIC HERITAGE COUN W NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1370 - HIST SOC OF TONAWANDAS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1370 - HIST SOC OF TONAWANDAS	A200910	-	11,000.00	-	11,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1371 - HOLOCAUST MUS & STUDY CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1376 - ISAMU NOGUCHI FOUND GRDN MUS2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1377 - JACKSON HGTS BEAUTIFICAT GRP4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1383 - LANDMARK W INC 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1384 - LANDMARK W INC 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1388 - MIDORI FOUND 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1389 - MIND BUILDERS CREATIVE ARTS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1390 - MOHAWK VLY COLLECTIVE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1391 - MORNINGSIDE HGHTS HIST DIST	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1391 - MORNINGSIDE HGHTS HIST DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1394 - N GREENBUSH YTH MAKE A DIFF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1398 - NEW 42ND ST INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1400 - NOBLE MARITIME COLLECTION 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1404 - NY BOTANICAL GARDENS 3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1405 - NY CLASSICAL THEATER 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1405 - NY CLASSICAL THEATER 5	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1406 - NY CLASSICAL THEATER 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1407 - NY CLASSICAL THEATER 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1410 - ORCH OF THE BRONX 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1411 - PAPER BAG PLAYERS INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1413 - PHILADELPHIA HIST SOC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1415 - PJS JAZZ SOCIETY 2	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1415 - PJS JAZZ SOCIETY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1416 - POINT LOOKOUT CIVIC ASSN	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1419 - PRIMARY STAGES COMP INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1427 - RIVERDALE CHORAL SOC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1429 - RIVERDALE PARK CONSERVACY	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1431 - ROCHESTER LES&GAY FILM/VID	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1434 - SMITH ST STAGE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1435 - SOCRATES SCULPTURE PARK 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1442 - STATEN ISLND ZOOLOGICAL SOC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1448 - SYRACUSE JAZZFEST 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1450 - THALIA SPANISH THEATER 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1451 - THEATER ET AL INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1452 - THEATER FOR NEW CITY FOUND 5	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1453 - TOWN OF HIGHLANDS HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1454 - TRAVIS 4TH OF JULY CELEBRATIN4	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1455 - TRISKELION ARTS/KICK/STANDA	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1457 - UNI VETS FRTRNL ORG MASPETH2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1465 - UNIVERSAL TEMPLE OF THE ARTS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1472 - WATERFRONT MUS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1474 - WILDLIFE CONSERV SOC 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1474 - WILDLIFE CONSERV SOC 6	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1475 - WILDLIFE CONSERV SOC 7	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1475 - WILDLIFE CONSERV SOC 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1477 - WOODSIDE ON THE MOVE 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1478 - WORKING HARBOR COMMITTEE2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1485 - YOUNG MEN & WOMEN HEBREW BX 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1493 - COMM FOUND HUDSON VALLEY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1500 - BRONXVILLE WOMENS CLUB INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1501 - COUN ON ARTS & HUMANITIES SI 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1502 - COUN ON ARTS & HUMANITIES SI 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1503 - FRIENDS OF PIER 84, INC.	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1504 - LATIN AMER CULT CTR OF QUEENS4	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1505 - NORTHERN MANHATTAN ARTS ALLI	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1505 - NORTHERN MANHATTAN ARTS ALLI	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1506 - ROCKLAND CENTER FOR THE ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1507 - Young Urban Christians Art	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1521 - BKLYN HISTORICAL SOC 6	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1555 - BRONX OPERA CO 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1556 - THEATER FOR NEW CITY FOUND 6	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1594 - ARTS HOUSE SCHOOLS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1595 - DOWNTOWN BOATHOUSE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1596 - FRIENDS THOMAS GREENE PARK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1596 - FRIENDS THOMAS GREENE PARK	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1597 - SINFONIETTA OF RIVERDALE LTD 2	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1597 - SINFONIETTA OF RIVERDALE LTD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1625 - BROOKLYN CTR FOR THE ARTS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1628 - FILM FORUM INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1630 - REBOLI CENTER FOR ART & HIST	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1630 - REBOLI CENTER FOR ART & HIST	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1630 - REBOLI CENTER FOR ART & HIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1630 - REBOLI CENTER FOR ART & HIST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1632 - LANDMARK ON MAIN ST 2	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1632 - LANDMARK ON MAIN ST 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1632 - LANDMARK ON MAIN ST 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1633 - LI ARTS ALLI INC 2	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1633 - LI ARTS ALLI INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1634 - MANHATTAN COC COMM BENEFIT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1635 - NY THEATRE WORKSHOP INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1642 - WESTCHESTER CHILDRENS MUSEUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1643 - WESTSIDE COMM GARDEN 3	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1722 - ALBANY BICYCLE COALITION INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1724 - BRONX COUN ON THE ARTS 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1725 - BKLYN ACAD OF MUSIC 11	A200607	-	6,458.00	-	6,458.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1727 - COMM TO SAVE BIRD HOMESTEAD 2	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1727 - COMM TO SAVE BIRD HOMESTEAD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1729 - HIST SOC N GERMAN WESTERN NY	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1732 - KUPFERBERG PERFORM ARTS CTR 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1735 - NIAGARA AQUARIUM FOUND 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1736 - ONONDAGA HIST ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1737 - PARK SLOPE CIVIC COUN INC 3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1742 - TOWN NIAGARA BEAUTIFICATION	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1789 - HISTORIC RED HOOK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1790 - SHORE ROAD PARK CONSERVANCY	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1817 - TUDOR CITY GREENS INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1856 - WILDLIFE CONSERV SOC 8	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1856 - WILDLIFE CONSERV SOC 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1887 - ART OMNI INC	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1905 - FRIENDS OF CLERMONT	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1918 - NIAGARA FALLS NATL HERITAGE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1926 - BAYSIDE HIST SOC 4	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1931 - EL PUENTE DE WILLIAMSBURG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1954 - SYRACUSE INTRNTNL FILM FEST 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1954 - SYRACUSE INTRNTNL FILM FEST 2	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1976 - SINFONIETTA OF RIVERDALE LTD 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2002 - BUSHWICK STARR INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2005 - COLLEGE COMM SVCS BROOKLYN	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2005 - COLLEGE COMM SVCS BROOKLYN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2014 - VILL IMPROVE SOC E HAMPTON	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2024 - PRESERV BUFFALO NIAGARA	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2025 - PRIDE CENTER STATEN ISLAND 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2029 - QUEENS DOMINICAN PARADE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2057 - COUN ARTS HUMANITIES STN ISLD	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2061 - ENSEMBLE STUDIO THEATRE, INC.	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2063 - HAMPTONS TAKE 2 DOC FILM FEST	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2063 - HAMPTONS TAKE 2 DOC FILM FEST	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2063 - HAMPTONS TAKE 2 DOC FILM FEST	A200910	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2075 - SOUTH STREET SEAPORT MUSEUM	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2080 - WESTHAMPTON BEACH HIST SOC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2080 - WESTHAMPTON BEACH HIST SOC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2110 - ASSN COM BASED ART WESTCHESTER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2111 - FRESHSTART CLTRL THEATRE ARTS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2137 - NATL SEPT 11 MEM & MUSEUM WTC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2145 - STONY POINT HISTORICAL SOC	A200607	-	934.78	-	934.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2150 - ADIRONDACK CAROUSEL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2182 - 64TH STREET COMMUNITY GARDEN	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2183 - ALLIANCE RES THEATRES NY INC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2185 - CHAPPAQUA ORCH ASSOC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2186 - COMMUN ARTISTS OF WESTCHESTER	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2192 - LYME COMMUNITY FOUNDATION	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2194 - UNDERGROUND RAILROAD CAP DIST	A200203	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2195 - UNDERGROUND RAILROAD CAP DIST2	A200203	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2201 - CORTLAND RURAL CEMETARY	A200203	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2236 - NY SHAKESPEARE FEST 7	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2239 - FRNDS OF NUBIAN CONSRV MUSIC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2239 - FRNDS OF NUBIAN CONSRV MUSIC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2256 - ONEIDA COMM MANSION HOUSE	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2258 - HUDSON RIVER MARITIME MUSEUM	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2259 - CROTONA PARK NATURE CENTER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2297 - BLACKFRIARS OF ROCHESTER INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2322 - PRESERV BUFFALO NIAGARA 2	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2336 - ARTSWESTCHESTER INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2337 - BANGLADESH INST PERFORM ARTS	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2344 - CITY ISLAND HISTORICAL SOCIETY	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2345 - CLINTON CO HISTORICAL ASSOC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2354 - EDWARD HOPPER HOUSE MUSEUM	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2356 - FRIENDS OF WILDLIFE	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2359 - HIST SOC TOWN OF COLONIE	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2379 - IRISH CULTURAL CNTR HV	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2380 - MANOR CLUB	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2381 - NEW HERITAGE THEATRE GROUP	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2410 - FRIENDS OF E RIVER ESPLANADE	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2418 - TONAWANDA KENMORE HIST SOC	A200607	-	27.41	-	27.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2425 - SULLIVAN CO DRAMATIC WORKSHP	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2443 - VOLUNTEERS SPRINGFIELD PARK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2445 - PELHAM ARTS CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2446 - PELHAM ARTS CTR 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0018 - 122ND REGIMENT NYS VOLS	A200607	-	487.79	-	487.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0065 - 369TH VETS ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0452 - ALLIED VET MEM COM GRTR RIDGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0452 - ALLIED VET MEM COM GRTR RIDGE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0452 - ALLIED VET MEM COM GRTR RIDGE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0452 - ALLIED VET MEM COM GRTR RIDGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0538 - AMER LEG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0539 - AMER LEG 1 ARCHIE VANPATTEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0549 - AMER LEG 108	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0554 - AMER LEG 111 HAMMOND BIGGS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0557 - AMER LEG 1146 JOS KOVARIK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0557 - AMER LEG 1146 JOS KOVARIK	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0558 - AMER LEG 1148 R KIRK PARKHRST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0564 - AMER LEG 124 VIEBEY SUTTON	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0571 - AMER LEG 130 LEO LADERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0571 - AMER LEG 130 LEO LADERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0573 - AMER LEG 1322 STEPHEN SIKORA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0575 - AMER LEG 1346 GRAND ISLND	A200405	-	5.39	-	5.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0575 - AMER LEG 1346 GRAND ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0588 - AMER LEG 1456 THROGGS NECK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0591 - AMER LEG 1477 MATTHEW GLAB	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0601 - AMER LEG 156 LEONARD HAWKINS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0614 - AMER LEG 1682 E DEBEVOISE JR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0615 - AMER LEG 1683 GERALD O NEIL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0627 - AMER LEG 204	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0629 - AMER LEG 229 UTICA	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0632 - AMER LEG 246 BALDWIN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0633 - AMER LEG 253 THEODORE KORONY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0638 - AMER LEG 283 HARRISON LEE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0645 - AMER LEG 330 FERRIS GOODRIDGE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0649 - AMER LEG 365 BAY SHORE	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0649 - AMER LEG 365 BAY SHORE	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0651 - AMER LEG 369 FAYETTEVILLE	A200506	-	359.00	-	359.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0655 - AMER LEG 395 BAY SHORE	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0662 - AMER LEG 44 MALVERNE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0664 - AMER LEG 468 GREECE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0664 - AMER LEG 468 GREECE	A200405	-	3,240.00	-	3,240.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0665 - AMER LEG 474	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0666 - AMER LEG 48	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0666 - AMER LEG 48	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0669 - AMER LEG 529 JEWELL BUCKMAN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0673 - AMER LEG 54 MUNNSVILLE	A200405	-	531.34	-	531.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0675 - AMER LEG 574	A200910	-	700.20	-	700.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0677 - AMER LEG 620 SAM YOUNG	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0679 - AMER LEG 634 CAMBRIDGE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0688 - AMER LEG 787 JAMES HARVEY	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0704 - AMER LEG 928 NEWCOMB LONG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0705 - AMER LEG 93 CHESTER	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0720 - AMER LEG DUNBAR	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0720 - AMER LEG DUNBAR	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0725 - AMER LEG ERIE CO	A200304	-	12.50	-	12.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0725 - AMER LEG ERIE CO	A200405	-	0.03	-	0.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0725 - AMER LEG ERIE CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0726 - AMER LEG F A J	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0726 - AMER LEG F A J	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0732 - AMER LEG QUEENS CO AUX	A200506	-	2,700.00	-	2,700.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0736 - AMER LEG ST STANISLAUS	A200405	-	34.70	-	34.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0796 - AMER VETS MEM COMM	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0857 - AMVETS POST 48	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0858 - AMVETS POST 72	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M1609 - BLACK VETS SOC JUSTICE	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2312 - CATH WAR VETS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2318 - CATH WAR VETS ORG	A200405	-	205.06	-	205.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2382 - CAYUGA CO WORLD WAR II	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2426 - CENT COMM VET YONKERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M3051 - CO & CITY VETS COUNS SRVCS	A200304	-	70,868.01	-	70,868.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M3175 - COMBAT INFANTRY MEN'S ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M3435 - CONRAD F KANIA DETACH MARINE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M3987 - DEPT VET AFF SYRACUSE VA MED	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M4847 - FIFTY PLUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M5125 - FRIENDS ABANDONED CEMETERIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M5317 - G DELONG HV CH AM MERCH MAR VE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M6879 - ITALIAN AMER WAR VETS OF US	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M6879 - ITALIAN AMER WAR VETS OF US	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7115 - JEWISH WAR VETS 655	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7118 - JEWISH WAR VETS LIPSKY BLUM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7118 - JEWISH WAR VETS LIPSKY BLUM	A200405	-	23.30	-	23.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7118 - JEWISH WAR VETS LIPSKY BLUM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7119 - JEWISH WAR VETS OF THE USA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7119 - JEWISH WAR VETS OF THE USA	A200506	-	50.00	-	50.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7119 - JEWISH WAR VETS OF THE USA	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7165 - JOINT VETERAN BOARD ONEIDA CO	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7384 - KNT OF COL 4810	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7387 - KNT OF COL 7479	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7390 - KNT OF COL LYNBROOK	A200405	-	1,100.00	-	1,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7408 - KOREAN WAR VETS ASSN	A200304	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7408 - KOREAN WAR VETS ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M8217 - MAMAKATING, TOWN OF	A200607	-	11.43	-	11.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M8642 - MIL HERITAGE INST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M8648 - MIL ORDER OF PURPLE HEART	A200405	-	1,000.00	-	1,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M9380 - NIAGARA FRONTIER AMVETS	A200304	-	988.67	-	988.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M9478 - NORTH COUNTRY VIETNAM VET ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M9910 - NYS MIL HERITAGE INST	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M9935 - NYS TENANTS & NGHBRS COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0024 - OGDENSBURG VET ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0085 - ONEIDA CO JOINT VETS BOARD	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0101 - ONEONTA VET CLUB INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0105 - ONONDAGA CO KOREA VIETNAM WAR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0187 - ORANGE CO VETERAN MEM CEMETERY	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0189 - ORANGE CO VETS SVC AGENCY	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0189 - ORANGE CO VETS SVC AGENCY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0206 - ORDER SONS ITALY AMER	A200405	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0652 - PITTSFORD VETS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N1089 - PUTNAM CO JOINT VETS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N1132 - QUEENS CO COUN JEWISH WAR VTS	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N1132 - QUEENS CO COUN JEWISH WAR VTS	A200405	-	18.50	-	18.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N1639 - ROCKLAND INDPT LIVING CTR	A200607	-	15.04	-	15.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N2089 - SAYVILLE VETS CLUB INC	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N2089 - SAYVILLE VETS CLUB INC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N2370 - SHEEPSHEAD BAY PLUM BCH CIV	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N2487 - SMITHTOWN VETS YTH PROG	A200405	-	1,021.11	-	1,021.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N2975 - ST SEBASTIANS POST 870	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N2975 - ST SEBASTIANS POST 870	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N2975 - ST SEBASTIANS POST 870	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3058 - STATEN ISLND UNITED VETS ORG	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3067 - STEEL CITY VET OF WW2 INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3205 - SUFFOLK CO UNITED VETS	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3345 - SYRACUSE MODEL NGHBRHD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3675 - UAW LOCAL 624	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3787 - UNITED SI VETS ORG	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3787 - UNITED SI VETS ORG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3787 - UNITED SI VETS ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3787 - UNITED SI VETS ORG	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3795 - UNITED VETS ORG	A200607	-	567.67	-	567.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3796 - UNITED VETS ORG 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3798 - UNITED VETS PARADE COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3861 - US ISLND VETS	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3949 - VET CARE & RES	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3955 - VETS CLUB RICHFIELD SPRINGS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3956 - VETS EMER TRNSP OF SUFFOLK	A200304	-	4.54	-	4.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3958 - VETS MEM ASSN PIERMONT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3959 - VETS MEM AT THE FAIR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3964 - VETS OUTREACH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3965 - VETS OUTREACH CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3970 - VFW	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3974 - VFW POST 1384 LONG BEACH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3975 - VFW POST 1419 HAMBURG TOWNSHIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3975 - VFW POST 1419 HAMBURG TOWNSHIP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3975 - VFW POST 1419 HAMBURG TOWNSHIP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3976 - VFW POST 146 TICONDEROGA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3991 - VFW POST 2565 BERNARD COLEMAN	A200304	-	20.07	-	20.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3996 - VFW POST 2893 STANLEY PENNOCK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3998 - VFW POST 2913 JAYNE LATTEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3999 - VFW POST 2937 HNRY JAMES JONES	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4001 - VFW POST 313 LK ONTARIO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4013 - VFW POST 433 SAYVILLE	A200304	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4013 - VFW POST 433 SAYVILLE	A200405	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4013 - VFW POST 433 SAYVILLE	A200607	-	382.09	-	382.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4017 - VFW POST 4787 WHITESTONE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4018 - VFW POST 4927 CENTEREACH	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4018 - VFW POST 4927 CENTEREACH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4027 - VFW POST 5253 ALBERTSON	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4029 - VFW POST 5491 MAHOPAC	A200405	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4035 - VFW POST 6196 QUEENSBURY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4046 - VFW POST 7290 EDWARD WEVERS	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4046 - VFW POST 7290 EDWARD WEVERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4047 - VFW POST 7291 GREENWICH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4051 - VFW POST 7545 FRONTIERSMEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4051 - VFW POST 7545 FRONTIERSMEN	A200607	-	13,000.00	-	13,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4055 - VFW POST 8300 SOUTH BAY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4061 - VFW POST 8691 WASHINGTONVILLE	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4062 - VFW POST 8692 ROBERT WEININGER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4063 - VFW POST 8726 NAPLES	A200405	-	3,950.00	-	3,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4071 - VFW POST 9486 WILLIAM F TAYLOR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4071 - VFW POST 9486 WILLIAM F TAYLOR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4071 - VFW POST 9486 WILLIAM F TAYLOR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4073 - VFW POST 951 LIVERPOOL CLAY	A200506	-	36.40	-	36.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4075 - VFW POST 9596 PARISE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4075 - VFW POST 9596 PARISE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4075 - VFW POST 9596 PARISE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4096 - VIETNAM VETS AMER	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4096 - VIETNAM VETS AMER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4097 - VIETNAM VETS AMER 125	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4098 - VIETNAM VETS AMER 126	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4099 - VIETNAM VETS AMER 32	A200304	-	1.82	-	1.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4099 - VIETNAM VETS AMER 32	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4099 - VIETNAM VETS AMER 32	A200506	-	254.10	-	254.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4099 - VIETNAM VETS AMER 32	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4099 - VIETNAM VETS AMER 32	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4100 - VIETNAM VETS AMER 32 2	A200405	-	8.24	-	8.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4100 - VIETNAM VETS AMER 32 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4100 - VIETNAM VETS AMER 32 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4100 - VIETNAM VETS AMER 32 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4104 - VIETNAM VETS AMER 77 WEST NY	A200304	-	1,850.00	-	1,850.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4104 - VIETNAM VETS AMER 77 WEST NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4104 - VIETNAM VETS AMER 77 WEST NY	A200607	-	1,761.72	-	1,761.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4105 - VIETNAM VETS AMER 82 NASSAU	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4105 - VIETNAM VETS AMER 82 NASSAU	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4105 - VIETNAM VETS AMER 82 NASSAU	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4105 - VIETNAM VETS AMER 82 NASSAU	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4107 - VIETNAM VETS AMER NYS COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4108 - VIETNAM VETS AMER QUEENS	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4845 - WYANDANCH MEM 361	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5156 - 2006 GRNPOINT MEM PARADE COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5273 - AMER LEG 118 WOODHAVEN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5274 - AMER LEG 1257 HENRY JOHNSON	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5276 - AMER LEG 1322 STEPHEN SIKORA 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5279 - AMER LEG 1700 GEORGE JOHNSON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5281 - AMER LEG 273 RIVERHEAD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5282 - AMER LEG 303 ROCKVILLE CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5283 - AMER LEG 395 BAY SHORE 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5285 - AMER LEG 651 SMITH WEAVER	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5405 - BEACON, CITY OF	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5521 - BRIGHTON, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5619 - CATH WAR VETS 2	A200304	-	777.49	-	777.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N6546 - JEWISH WAR VETS 425 FRED HECHT	A200607	-	30.40	-	30.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N6548 - JEWISH WAR VETS LIPSKY BLUM 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N6592 - KOREAN WAR VETS ASSN 2	A200304	-	18.96	-	18.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N6631 - LENOX VETS FUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7197 - ONONDAGA CO KOREA VIETNAM WAR2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7213 - ORANGE CO VETS SVC AGENCY 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7920 - UNITED PARADE COMM NY	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7960 - VFW POST 3054 E SETAUKET	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7960 - VFW POST 3054 E SETAUKET	A200607	-	284.41	-	284.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7962 - VFW POST 478 RICHARD J HOYT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7963 - VFW POST 4787 WHITESTONE 2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7976 - VIETNAM VETS AMER 103 CENT NY	A200304	-	4,326.07	-	4,326.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7977 - VIETNAM VETS AMER 11	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7978 - VIETNAM VETS AMER 2	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7980 - VIETNAM VETS AMER 32 3	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7980 - VIETNAM VETS AMER 32 3	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7980 - VIETNAM VETS AMER 32 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7981 - VIETNAM VETS AMER 32 4	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7981 - VIETNAM VETS AMER 32 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7982 - VIETNAM VETS AMER 421 THM TORI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N7983 - VIETNAM VETS AMER 82 NASSAU 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N8087 - WESTCHESTER CO VETS SVC COMM	A200607	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N8144 - YMCA CAP DIST 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N8731 - ALLIED VET MEM COM GRTR RIDGE2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N8731 - ALLIED VET MEM COM GRTR RIDGE2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N8731 - ALLIED VET MEM COM GRTR RIDGE2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N8735 - AMER LEG 1871 COOP POST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N9020 - VETERANS SPORTS ASSO	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N9021 - VFW 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N9048 - ALLIED VET MEM COM GRTR RIDGE3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N9048 - ALLIED VET MEM COM GRTR RIDGE3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N9048 - ALLIED VET MEM COM GRTR RIDGE3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N9075 - CATH WAR VET USA POST 870	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N9086 - CNY VETERANS PARADE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N9086 - CNY VETERANS PARADE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N9086 - CNY VETERANS PARADE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N9122 - ENDICOTT UNION HOME ASSO PT 82	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N9122 - ENDICOTT UNION HOME ASSO PT 82	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N9126 - FATHER EDWARD J GIORGIO PST689	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N9126 - FATHER EDWARD J GIORGIO PST689	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N9143 - GREENPOINT MEM PARADE COMM	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N9143 - GREENPOINT MEM PARADE COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N9289 - SACKETS HARBR BATTLEFIELD ALLI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N9308 - STANLEY B PENNOCK PST 2893 VFW	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N9333 - US VOL AMER 11TH REGMNT NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N9336 - VFW POST 7545 FRONTIERSMEN 2	A200607	-	3,634.08	-	3,634.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N9337 - VIETNAM VET AMER 421 THM TORI2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N9337 - VIETNAM VET AMER 421 THM TORI2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N9338 - WEEKEND WARRIORS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P0004 - VIETNAM VETS AMER 32.5	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P0047 - ANDREW FATSCHER PST 854 DPT NY	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P0204 - COPIAGUE VFW WARREN KEER	A200506	-	578.00	-	578.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P0251 - ELMONT POST AMER LEGION NO1033	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P0335 - HARRISON HALE COMM ACTION CTR	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P0377 - AMER LEG TONAWANDAS POST NO264	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P0377 - AMER LEG TONAWANDAS POST NO264	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P0527 - UNITED SI VETS ORG 2	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P0527 - UNITED SI VETS ORG 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P0532 - UTICA CENTER FOR DEVELOPMENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P0539 - VETERANS SPORTS ASSO 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P0616 - KINGSTON POST 150 AM LEGION	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P0780 - ORANGE CO VETS SVC AGENCY 3	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P1054 - AMER LEG LEGNARD-CURTIN 927	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P1581 - THOMAS J TORI MEM CHAP 421	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P1581 - THOMAS J TORI MEM CHAP 421	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P1581 - THOMAS J TORI MEM CHAP 421	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P1582 - US VOL AMER 11TH REGMNT NY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P1692 - AMER LEGION BAND TONAWANDAS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P1693 - CNY VETERANS PARADE INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P1693 - CNY VETERANS PARADE INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P1693 - CNY VETERANS PARADE INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P1695 - JEWISH WAR VETS OF THE USA 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P1832 - FATHER ED GIORGIO POST 689	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P1832 - FATHER ED GIORGIO POST 689	A200607	-	0.38	-	0.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P1867 - CLEAR PATH FOR VETERANS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P1894 - VFW DOWNRIVER POST 7487	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2047 - ABRAHAMS BLESSING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2088 - AMERICAN LEGION POST 347	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2089 - HEARTS FOR HEROES CORP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2090 - UNITED MILITARY VETS KINGS CO	A200910	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2134 - AMER LEG 130 LEO LADERS 2	A200304	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2173 - BUFF NIAGARA HONOR FLIGHT	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2181 - 369 VETERANS ASSOCIATION INC2	A200405	-	1,871.00	-	1,871.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2184 - AMER LEG 92 CLIFFORD FULMER	A200405	-	2,524.16	-	2,524.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2197 - BROOME CO VET MEMORIAL ASSOC	A200405	-	654.42	-	654.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2227 - ROTARY CLB YONKERS-EAST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2237 - GURTLER BROS VFW POST 420	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2241 - VOLS OF AMERICA GREATER NY	A200506	-	27.14	-	27.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2242 - VFW POST 7275 LANCASTER NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2242 - VFW POST 7275 LANCASTER NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2291 - AMER LEG 1244 GREENLAWN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2292 - AMER LEG 246 BALDWIN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2293 - AMER LEG 335 LYNBROOK	A200506	-	23.11	-	23.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2315 - LEG 342 WILLIAM CLINTON STORY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2365 - DISABLED AMER VETS LAFONTAIN	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2366 - VFW POST 3350 ROBERT GARRISON2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2367 - UTICA CENTER FOR DEVELOPMENT 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2368 - VETERANS 1 STOP CENTER WNY	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2434 - VFW 125 EDWARD MOSES WELLS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2444 - AMER LEG 90 MAMARONECK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2454 - VFW JOHN KENNEY POST 973	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M1646 - BOBBI & THE STRAYS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M1646 - BOBBI & THE STRAYS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M1646 - BOBBI & THE STRAYS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M1646 - BOBBI & THE STRAYS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M2305 - CATH COMM SVC OF ROCKLAND	A200304	-	240.00	-	240.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3155 - COLUMBIA CO FAIRGROUNDS COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3157 - COLUMBIA CO LAND CONSERVANCY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3519 - CORNELL COOP EXTEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3519 - CORNELL COOP EXTEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3520 - CORNELL COOP EXTEN 2	A200405	-	7.25	-	7.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3521 - CORNELL COOP EXTEN 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3522 - CORNELL COOP EXTEN 4	A200405	-	12.35	-	12.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3522 - CORNELL COOP EXTEN 4	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3523 - CORNELL COOP EXTEN ALBANY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3527 - CORNELL COOP EXTEN DUTCHESS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3529 - CORNELL COOP EXTEN FUL & MONT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3529 - CORNELL COOP EXTEN FUL & MONT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3532 - CORNELL COOP EXTEN JEFFERSON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3533 - CORNELL COOP EXTEN LEWIS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3533 - CORNELL COOP EXTEN LEWIS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3534 - CORNELL COOP EXTEN ONEIDA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3538 - CORNELL COOP EXTEN OTSEGO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3545 - CORNELL COOP EXTEN ST LAWRENCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3546 - CORNELL COOP EXTEN STEUBEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3547 - CORNELL COOP EXTEN SUFFOLK1	A200607	-	0.33	-	0.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3550 - CORNELL COOP EXTEN UIHL STAT	A200304	-	45.82	-	45.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3981 - DEPT EDUC AGRI TEACH EDUC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M5146 - FRIENDS HUNTINGTON FARMLANDS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M5615 - GOUVENEUR AGRIC & MECHANC SOC	A200506	-	84.71	-	84.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M5661 - GRASSROOTS ENVTL EDUC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M5661 - GRASSROOTS ENVTL EDUC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M5661 - GRASSROOTS ENVTL EDUC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6092 - HAWTHORNE VLY FARM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6145 - HEMLOCK LAKE UNION AGRIC SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6146 - HEMLOCK LAKE UNION AGRIC SOC 2	A200506	-	4.00	-	4.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6584 - HUMANE SOC OF NY	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M7492 - LANDIS ARBORETUM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M8318 - MARLBOROUGH AGRICULTURAL ALLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M8318 - MARLBOROUGH AGRICULTURAL ALLI	A200506	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M8354 - MASSACHUSETTS AVE PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M8840 - MORRISVILLE AUX CORP	A200405	-	914.50	-	914.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M8840 - MORRISVILLE AUX CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M8840 - MORRISVILLE AUX CORP	A200607	-	75.81	-	75.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M9163 - NELSON FARMS MORRISVILLE AUXI	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M9409 - NOAH KINGDOM HUMANE SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M9655 - NY AGRICULTURAL & TRUST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M9897 - NYS DIAGNOSTIC LAB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M9900 - NYS FED GROWERS MIGR CHLD CARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M9940 - NYS WINE & CULINARY CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N1278 - REACH OUT COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N1700 - RONDOUT VLY GROWERS ASSN	A200405	-	226.43	-	226.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N1700 - RONDOUT VLY GROWERS ASSN	A200607	-	166.30	-	166.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N2248 - SEARCH & CARE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N3025 - STATEN ISLND COUN ANIM WLFARE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N3223 - SULLIVAN CO AREA FARMERS MRKT	A200405	-	11.17	-	11.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N3223 - SULLIVAN CO AREA FARMERS MRKT	A200506	-	17.95	-	17.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5845 - COOP STATE NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5852 - CORNELL COOP EXTEN 5	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5853 - CORNELL COOP EXTEN BROOME	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5853 - CORNELL COOP EXTEN BROOME	A200910	-	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5858 - CORNELL COOP EXTEN NASSAU	A200506	-	1,418.33	-	1,418.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5943 - DELAWARE AREA NGHBRHD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N7326 - PLUTO PET LVRS UNITED TOG AS 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N7784 - STATEN ISLND COUN ANIM WLFARE2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N7798 - STEVENS SWAN HUMANE SOC ONEIDA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N7798 - STEVENS SWAN HUMANE SOC ONEIDA	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N8130 - YATES CO AGRICULTURAL SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N8765 - BOBBI & THE STRAYS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N8765 - BOBBI & THE STRAYS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N8781 - CENT NY BOUNTY	A200506	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N8828 - GRASSROOTS GARDEN OF BUFF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N9063 - BKLYN ANIMAL RESOURCES COAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N9063 - BKLYN ANIMAL RESOURCES COAL	A200607	-	4,980.00	-	4,980.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N9165 - HI-TOR ANIMAL CARE CTR INC	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N9186 - JUST FOODS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N9186 - JUST FOODS INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N9284 - ROCKLAND FARM ALLIANCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N9284 - ROCKLAND FARM ALLIANCE	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N9303 - ST LAWRENCE CO COMM FOUND	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P0110 - BOBBI & THE STRAYS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P0126 - BROOME CO HUMANE SOCIETY	A200506	-	14.81	-	14.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P0126 - BROOME CO HUMANE SOCIETY	A200607	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P0138 - CANINE SANTUARY CORP	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P0160 - CH CMRC GOSHEN	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P0215 - COUN ON ENVIRONMENT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P0339 - HAVE A HEART ANIMAL WELFARE	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P0370 - HUMANE SCTY OF BLOOMING GROVE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P0523 - TWN OF NEWBRGH ANML CNTL SHLTR	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P0660 - MADISON COUNTY AG SOCIETY	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P0663 - MAIN STREET ONEONTA MSO	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P0730 - NATIONAL YOUNG FARMERS COAL	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P0910 - NEWBURGH PREV ANIMAL CRUELTY	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P1020 - WATERFORD HAR FARM MARKET	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P1126 - EXT SVC ASSN NYS COOP EXT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P1127 - EXT SVC ASSN NYS COOP EXT 2	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P1152 - GRASSROOTS ENVTL EDUC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P1493 - COMM FOUND HUDSON VALLEY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P1494 - BKLYN ANIMAL RESOURCES COAL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P1498 - PRIDE CENTER STATEN ISLAND	A200910	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P1558 - Humane Society of Rome NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P1641 - VOLUNTEER IMPROV NEIGH ENVIR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P1653 - HARVEST HOME FARMER MRKT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P1872 - HUDSON VLY PET FOOD PANTRY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P1925 - STATEN ISLND COUN ANIM WLFARE3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P1955 - ROCKLAND FARM ALLIANCE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P2081 - BEDFORD 2020 COALITION	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P2082 - EMPIRE STATE HONEY PROD ASSOC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P2428 - CLINTON CO AGRI INDUST FAIR	A200506	-	10,000.00	10,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P2451 - BIDEAWEE	A200506	-	15,000.00	-	15,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0024 - 161ST ST MERCHANTS ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0191 - ADAMS, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0362 - ALBION ORLEANS VIS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0969 - ARTS & CULT COUN GRTR ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0969 - ARTS & CULT COUN GRTR ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0969 - ARTS & CULT COUN GRTR ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0993 - ASIAN AMER FOR EQUALITY INC	A200304	-	7,417.00	-	7,417.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0993 - ASIAN AMER FOR EQUALITY INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0993 - ASIAN AMER FOR EQUALITY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0993 - ASIAN AMER FOR EQUALITY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1019 - ASSN INFORMED VOICES INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1019 - ASSN INFORMED VOICES INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1019 - ASSN INFORMED VOICES INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1019 - ASSN INFORMED VOICES INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1060 - ATLANTIC AVE BETTERMENT ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1060 - ATLANTIC AVE BETTERMENT ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1060 - ATLANTIC AVE BETTERMENT ASSN	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1274 - BAYSIDE BUS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1274 - BAYSIDE BUS ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1399 - BEST OF BKLYN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1399 - BEST OF BKLYN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1399 - BEST OF BKLYN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1399 - BEST OF BKLYN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1400 - BEST OF BKLYN INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1400 - BEST OF BKLYN INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1400 - BEST OF BKLYN INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1400 - BEST OF BKLYN INC 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1401 - BEST OF BKLYN INC 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1401 - BEST OF BKLYN INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1402 - BEST OF BKLYN INC 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1534 - BKLYN EVOLUTION DEV CORP	A200304	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1534 - BKLYN EVOLUTION DEV CORP	A200405	-	14,612.00	-	14,612.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1534 - BKLYN EVOLUTION DEV CORP	A200506	-	14,500.00	-	14,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1534 - BKLYN EVOLUTION DEV CORP	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1535 - BKLYN EVOLUTION DEV CORP 2	A200304	-	10,028.00	-	10,028.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1874 - BRONX BUS ALLI INC	A200304	-	95.15	-	95.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1874 - BRONX BUS ALLI INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1874 - BRONX BUS ALLI INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1874 - BRONX BUS ALLI INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1881 - BRONX COUN ECO DEV LOCAL DEV	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1882 - BRONX COUN ECO DEV LOCAL DEV 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1999 - BUFFALO NIAGARA CONVEN & VIS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1999 - BUFFALO NIAGARA CONVEN & VIS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2000 - BUFFALO NIAGARA ENTERPRISE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2031 - BUS OUTREACH CTR NETWORK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2031 - BUS OUTREACH CTR NETWORK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2031 - BUS OUTREACH CTR NETWORK	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2115 - CAN YOU DIG IT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2115 - CAN YOU DIG IT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2149 - CANISIUS COLL WOMENS BUS	A200607	-	4,018.29	-	4,018.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2374 - CAYUGA CO LEGISLATURE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2404 - CEJJES INST 2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2414 - CENT ADIRON PARTN 21ST CEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2482 - CH CMRC BETHPAGE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2485 - CH CMRC BOROUGH QUEENS	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2485 - CH CMRC BOROUGH QUEENS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2486 - CH CMRC BOROUGH QUEENS 2	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2486 - CH CMRC BOROUGH QUEENS 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2487 - CH CMRC BRENTWOOD	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2490 - CH CMRC CARIBBEAN AMER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2490 - CH CMRC CARIBBEAN AMER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2490 - CH CMRC CARIBBEAN AMER	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2499 - CH CMRC EAST MEADOW	A200405	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2508 - CH CMRC FOREST HILLS QUEENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2508 - CH CMRC FOREST HILLS QUEENS	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2508 - CH CMRC FOREST HILLS QUEENS	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2511 - CH CMRC FREEPORT	A200405	-	23.71	-	23.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2518 - CH CMRC GREAT NECK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2548 - CH CMRC LEVITTOWN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2553 - CH CMRC MASSAPEQUAS1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2553 - CH CMRC MASSAPEQUAS1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2554 - CH CMRC MEDFORD	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2559 - CH CMRC MILLER PL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2578 - CH CMRC QUEENS	A200506	-	1,375.00	-	1,375.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2589 - CH CMRC SEAFORD	A200405	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2592 - CH CMRC ST LAWRENCE CO	A200304	-	77.71	-	77.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2599 - CH CMRC TRENTON AREA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2602 - CH CMRC WANTAGH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2603 - CH CMRC WASH HGTS & INWOO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2603 - CH CMRC WASH HGTS & INWOO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2604 - CH CMRC WEST ISLIP	A200304	-	2,472.00	-	2,472.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2614 - CHADWICK BAY REG DEV	A200405	-	14,945.00	-	14,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2624 - CHAMBER OF SCHENECTADY CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2819 - CHINATOWN PARTNERSHIP LOCAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3014 - CLIFTON FINE ECONOMIC DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3586 - CORONA ELMHURST CTR ECONOMIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3586 - CORONA ELMHURST CTR ECONOMIC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3767 - CTR FOR ENGINEERING DESIGN	A200304	-	14,323.58	-	14,323.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3767 - CTR FOR ENGINEERING DESIGN	A200405	-	4,654.00	-	4,654.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3839 - CULTURAL TOURISM	A200405	-	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3840 - CULTURAL TOURISM GRANTS	A200304	-	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4246 - EAST HARLEM BUS CAP CORP	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4541 - EMMANUEL COMM ECONOMIC DEV	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4652 - EXECULEADERS	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4911 - FLATBUSH DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4911 - FLATBUSH DEV CORP	A200607	-	11,182.00	-	11,182.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5652 - GRANDVIEW BEACH ASSN	A200405	-	673.00	-	673.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5719 - GREEN BELT CONSERVANCY INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5787 - GRIFFISS LOCAL DEV CORP (GLDC)	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5814 - GRTR BINGHAMTON SCORE CHP217	A200405	-	85.25	-	85.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5814 - GRTR BINGHAMTON SCORE CHP217	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5815 - GRTR BINGHAMTON SCORE CHP217 2	A200405	-	212.14	-	212.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5853 - GRTR WATERTOWN NO COUNTRY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5853 - GRTR WATERTOWN NO COUNTRY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5856 - GRTR WOODHAVEN DEV CORP	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6029 - HARLEM VLY HGTS COMM DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6030 - HARLEM VLY PARTNERSHIP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6031 - HARLEM WEEK INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6031 - HARLEM WEEK INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6031 - HARLEM WEEK INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6463 - HOPE COMM SVCS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6606 - HUNTINGTON CHAMBER FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7018 - JCC GRTR ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7163 - JOINT BELLEROSE BUS DIST DEVEL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7163 - JOINT BELLEROSE BUS DIST DEVEL	A200506	-	50.00	-	50.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7163 - JOINT BELLEROSE BUS DIST DEVEL	A200607	-	372.51	-	372.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7163 - JOINT BELLEROSE BUS DIST DEVEL	A200910	-	5,183.51	-	5,183.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7440 - LACKAWANNA, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7440 - LACKAWANNA, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7495 - LANDMARK SOC WESTERN NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7729 - LI CITY BUS DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7930 - LITTLE ITALY ENDICOTT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7984 - LOC DEV LAURELTON ROSENDALE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7984 - LOC DEV LAURELTON ROSENDALE	A200405	-	9,500.00	-	9,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7984 - LOC DEV LAURELTON ROSENDALE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7984 - LOC DEV LAURELTON ROSENDALE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7990 - LOCAL DEV CORP OF EAST NY	A200910	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8048 - LONGWOOD ALLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8310 - M-ARK PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8541 - METRO DEV ASSN	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8541 - METRO DEV ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8541 - METRO DEV ASSN	A200506	-	391.71	-	391.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8541 - METRO DEV ASSN	A200607	-	2,694.76	-	2,694.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8716 - MKC BUS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8731 - MOHAWK VLY HERITAGE CORR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8833 - MORRIS PARK LOCAL DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8833 - MORRIS PARK LOCAL DEV	A200405	-	15,501.50	-	15,501.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8971 - MYRTLE AVE COMM REVITALIZATION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8971 - MYRTLE AVE COMM REVITALIZATION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8971 - MYRTLE AVE COMM REVITALIZATION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8971 - MYRTLE AVE COMM REVITALIZATION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9359 - NIAGARA CO DEPT PLANNING DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9585 - NORTHERN MANHATTAN COALTN ECO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9588 - NORTHFIELD COMM LDC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9588 - NORTHFIELD COMM LDC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9748 - NY PRODUCTION ALLI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9778 - NY SOFTWARE INDUSTRY ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9778 - NY SOFTWARE INDUSTRY ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9983 - OBUSTY LOCAL DEV CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0080 - ONEIDA CO COLL STUDENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0227 - ORLEANS ECON DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0615 - PICTUREFEST INTL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0615 - PICTUREFEST INTL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0615 - PICTUREFEST INTL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N0806 - PRATT AREA COMM COUN HOUSING	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1092 - PUTNAM CO SCORE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1149 - QUEENS ECONOMIC DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1149 - QUEENS ECONOMIC DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1149 - QUEENS ECONOMIC DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1150 - QUEENS ECONOMIC DEV 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1252 - RANDOLPH AREA COMM DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1481 - RIDGEWOOD LOCAL DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1481 - RIDGEWOOD LOCAL DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1481 - RIDGEWOOD LOCAL DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1481 - RIDGEWOOD LOCAL DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1482 - RIDGEWOOD LOCAL DEV CORP 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1482 - RIDGEWOOD LOCAL DEV CORP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1482 - RIDGEWOOD LOCAL DEV CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1482 - RIDGEWOOD LOCAL DEV CORP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1483 - RIDGEWOOD LOCAL DEV CORP 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1483 - RIDGEWOOD LOCAL DEV CORP 3	A200405	-	162.25	-	162.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1483 - RIDGEWOOD LOCAL DEV CORP 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1483 - RIDGEWOOD LOCAL DEV CORP 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1501 - RIT CTR FOR REMANUFACTURING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1503 - RIT INTEGRATED MFG STUDIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1573 - ROCH INST OF TECHNOLOGY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1574 - ROCH INST OF TECHNOLOGY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1604 - ROCKAWAY DEV & REVITALIZATION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1604 - ROCKAWAY DEV & REVITALIZATION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1604 - ROCKAWAY DEV & REVITALIZATION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1604 - ROCKAWAY DEV & REVITALIZATION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1685 - ROME INDUST DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2195 - SCORE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2438 - SINY INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2438 - SINY INC	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2594 - SOUTHPORT BUS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3030 - STATEN ISLND ECONOMIC DEV	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3030 - STATEN ISLND ECONOMIC DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3030 - STATEN ISLND ECONOMIC DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3232 - SULLIVAN CO PLAN & COMM DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3235 - SULLIVAN CO VISTORS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3235 - SULLIVAN CO VISTORS ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3235 - SULLIVAN CO VISTORS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3236 - SULLIVAN CO VISTORS ASSN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3279 - SUSTAINABLE LI	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3287 - SVC & EXP MUNI & NFP AGENCIES	A200001	-	2,932,000.00	-	2,932,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3291 - SVC CORPS RETIRED EXEC CH 127	A200304	-	182.01	-	182.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3453 - THOUSAND ISLNDS REG TOURISM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3453 - THOUSAND ISLNDS REG TOURISM	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3584 - TRIBECA FILM INST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3753 - UNITED AUTO MERCHANTS ASSN INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4126 - VISION LI	A200304	-	2,967.00	-	2,967.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4221 - WALL ST RISING CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4221 - WALL ST RISING CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4221 - WALL ST RISING CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4222 - WALL ST RISING CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4222 - WALL ST RISING CORP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4393 - WEBSTER, TOWN OF	A200607	-	1.58	-	1.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4436 - WEST BRIGHTON COMM LOCAL DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4436 - WEST BRIGHTON COMM LOCAL DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4624 - WESTMINISTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4749 - WNED	A200405	-	24,972.00	-	24,972.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4749 - WNED	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4770 - WOMENS ENTERPRISE DEV CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4770 - WOMENS ENTERPRISE DEV CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4833 - WORLD TRADE CTR BUFF NIAGARA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4833 - WORLD TRADE CTR BUFF NIAGARA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5338 - ARTS & CULT COUN GRTR ROCH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5362 - ATLANTIC AVE BETTERMENT ASSN 2	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5402 - BAYVIEW COMM COUN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5651 - CH CMRC BAY SHORE	A200607	-	178.00	-	178.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5658 - CH CMRC HERKIMER CO	A200607	-	310.00	-	310.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5670 - CH CMRC MASPETH	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5679 - CH CMRC ST LAWRENCE CO 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5679 - CH CMRC ST LAWRENCE CO 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5766 - COALTN FOR ECONOMIC JUSTICE	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5984 - EAST END ARTS & HUMANITIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6216 - GENEVA BID	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6275 - GRANTS TO YOU SARATOGA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6715 - LOC DEV LAURELTON ROSENDALE 2	A200304	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6715 - LOC DEV LAURELTON ROSENDALE 2	A200506	-	140.88	-	140.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6715 - LOC DEV LAURELTON ROSENDALE 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N7496 - RIDGEWOOD LOCAL DEV CORP 4	A200304	-	82.25	-	82.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N7496 - RIDGEWOOD LOCAL DEV CORP 4	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N7496 - RIDGEWOOD LOCAL DEV CORP 4	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N7524 - ROCKAWAY DEV & REVITALIZATION2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N7524 - ROCKAWAY DEV & REVITALIZATION2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N7786 - STATEN ISLND ECONOMIC DEV 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N7786 - STATEN ISLND ECONOMIC DEV 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N7786 - STATEN ISLND ECONOMIC DEV 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N8047 - WEST BRIGHTON COMM LOCAL DEV 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N8047 - WEST BRIGHTON COMM LOCAL DEV 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N8677 - CH CMRC CARIBBEAN AMER 2	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N8677 - CH CMRC CARIBBEAN AMER 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N8727 - ALBANY CEMETERY ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N8739 - ASSN INFORMED VOICES INC 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N8741 - ASTELLA DEV CORP	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N8801 - COUN JEWISH ORG FLATBUSH 7	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N8884 - LOCAL DEV CORP LRLTN RSDLE SG	A200506	-	48,750.00	-	48,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N8909 - MOTT HAVEN PORT MORRIS DEV	A200506	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N8912 - NAACP ISLIP TOWN BRANCH	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N8938 - ONEIDA DEPART OF PLANNING	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N8979 - ROCKAWAY DEV & REVITALIZATION3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N8979 - ROCKAWAY DEV & REVITALIZATION3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N8979 - ROCKAWAY DEV & REVITALIZATION3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N9390 - ATLANTIC AVE LOCAL DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N9390 - ATLANTIC AVE LOCAL DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N9398 - BED STUY ALIVE! COLLECTIVE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N9398 - BED STUY ALIVE! COLLECTIVE	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N9473 - BRONX OVRLL ECONOMC DEV CORP	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N9473 - BRONX OVRLL ECONOMC DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N9477 - BUSINESS ALLI OF KINGSTON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N9491 - CH CMRC KENMORE TWN TONAWNDA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N9491 - CH CMRC KENMORE TWN TONAWNDA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N9494 - CH CMRC SUNNYSIDE 2	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N9495 - CH CMRC TONAWANDAS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N9498 - CITY OF HOPE COMM & ECONMC DEV	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N9498 - CITY OF HOPE COMM & ECONMC DEV	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N9564 - FORT DRUM REGNL LIAISON ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N9725 - MYRTLE AVE COMM REVITALIZATIN2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N9725 - MYRTLE AVE COMM REVITALIZATIN2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N9725 - MYRTLE AVE COMM REVITALIZATIN2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P0056 - ASSN INFORMED VOICES INC 3	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P0057 - ASTELLA DEV CORP 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P0128 - BROOME CO TWN UNION LOCAL DEV	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P0214 - COUN JEWISH ORG FLATBUSH 9	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P0233 - DUTCHESS CO EC DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P0266 - FLATBUSH DEV CORP 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P0266 - FLATBUSH DEV CORP 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P0268 - FLATBUSH DEV CORP 4	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P0269 - FLATBUSH DEV CORP 5	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P0273 - FORDHAM ROAD DIST MANAGE ASSOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P0273 - FORDHAM ROAD DIST MANAGE ASSOC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P0403 - RIDGEWOOD LOCAL DEV CORP 5	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P0404 - RIDGEWOOD LOCAL DEV CORP 6	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P0413 - ROCKAWAY DEV & REVITALIZATION4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P0413 - ROCKAWAY DEV & REVITALIZATION4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P0535 - VALLEY STREAM CHAM OF COMMERCE	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P0640 - LI CITY BUS DEV CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P0725 - NAACP ISLIP TOWN BRANCH 2	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P1084 - BUS OUTREACH CTR NETWORK 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P1084 - BUS OUTREACH CTR NETWORK 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P1116 - DOWNTWN FLUSHING TRA HUB DMA	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P1117 - DUTCHESS TOURISM INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P1137 - FLATBUSH NOSTRAND JCT DMA	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P1200 - LI CITY PARTNERHSIP INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P1200 - LI CITY PARTNERHSIP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P1200 - LI CITY PARTNERHSIP INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P1261 - PEOPLE UNITED SUST HOUSING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P1292 - STATEN ISLND ECONOMIC DEV 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P1292 - STATEN ISLND ECONOMIC DEV 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P1310 - WOMENS ENTERPRISE DEV CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P1310 - WOMENS ENTERPRISE DEV CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P1495 - MYRTLE AVE COMM REVITALIZATIN3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P1495 - MYRTLE AVE COMM REVITALIZATIN3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P1568 - CH CMRC KENMORE TWN TONAWNDA 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P1568 - CH CMRC KENMORE TWN TONAWNDA 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P1569 - MADISON CO TOURISM INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2153 - CGDCNY INC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2155 - CHILD CARE COUN WESTCHESTER	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2163 - SUNNYSIDE DIST MANAGE ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2163 - SUNNYSIDE DIST MANAGE ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2169 - QUEENS ECONOMIC DEV 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2170 - QUEENS ECONOMIC DEV 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2191 - FRIENDS OF BKLYN COMM BRD 9	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2203 - FRIENDS OF BKLYN COMM BRD 8	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2203 - FRIENDS OF BKLYN COMM BRD 8	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2203 - FRIENDS OF BKLYN COMM BRD 8	A200910	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2204 - FRIENDS OF BKLYN COMM BRD 9 2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2205 - NY WOMENS CHAMBER COMM	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2207 - THOUSAND ISLNDS REG TOURISM 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2211 - CH CMRC BOROUGH QUEENS 3	A200506	-	15.53	-	15.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2211 - CH CMRC BOROUGH QUEENS 3	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2229 - S BRONX OVERALL ECON DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2234 - WESTCHESTER SQ DIST MANAGEM 2	A200607	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2235 - GRTR FLUSHING CHAM OF COMMERCE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2240 - WORKSHOP IN BUSINESS OPP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2409 - MORRIS PARK DIST MANAGE ASSN	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2426 - CENTERSTATE CORP ECON OPP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2438 - HABNET CHAMBER COMMERCE	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2438 - HABNET CHAMBER COMMERCE	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2438 - HABNET CHAMBER COMMERCE	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	P2439 - HIST HUDSON RIVER-SING SING	A200910	-	125,000.00	-	125,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	M3442 - CONSORTIUM OF NIAGARA FRONTIER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	M3442 - CONSORTIUM OF NIAGARA FRONTIER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	M3442 - CONSORTIUM OF NIAGARA FRONTIER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	M3442 - CONSORTIUM OF NIAGARA FRONTIER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	N0231 - OSBORNE ASSN FAMILY TIES PROG	A200304	-	1,005.22	-	1,005.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	N0232 - OSBORNE ASSN FAMILY WRKS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	N0233 - OSBORNE ASSN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	N0233 - OSBORNE ASSN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	N0233 - OSBORNE ASSN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	N0234 - OSBORNE ASSN INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	N0234 - OSBORNE ASSN INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3250000 - DOC01-Dept of CorrctnlSrvcs	N0234 - OSBORNE ASSN INC 2	A200607	-	0.28	-	0.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0039 - 1ST FAITH BAPTIST CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0053 - 21ST CENT CTR PUB POLICY	A200304	-	5,181.00	-	5,181.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0053 - 21ST CENT CTR PUB POLICY	A200405	-	5,194.00	-	5,194.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0054 - 21ST CENT SAVE OUR KIDS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0054 - 21ST CENT SAVE OUR KIDS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0078 - 5TH AVE COMM	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0078 - 5TH AVE COMM	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0080 - 5TH AVE COMM INC	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0107 - 82ND ST ACADEMICS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0107 - 82ND ST ACADEMICS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0114 - A BETTER JAMAICA (ABJ)	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0231 - AESTHETIC EDUC INST	A200607	-	69.00	-	69.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0247 - AFTER SCHOOL ADULT EDUC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0248 - AFTER SCHOOL CORP (TASC)	A200607	-	21.00	-	21.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0253 - AFTON SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0262 - AGUDATH ISRAEL AMER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0262 - AGUDATH ISRAEL AMER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0262 - AGUDATH ISRAEL AMER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0262 - AGUDATH ISRAEL AMER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0263 - AGUDATH ISRAEL AMER 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0263 - AGUDATH ISRAEL AMER 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0263 - AGUDATH ISRAEL AMER 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0263 - AGUDATH ISRAEL AMER 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0264 - AGUDATH ISRAEL AMER 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0264 - AGUDATH ISRAEL AMER 3	A200405	-	26.00	-	26.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0264 - AGUDATH ISRAEL AMER 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0264 - AGUDATH ISRAEL AMER 3	A200607	-	361.00	-	361.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0265 - AGUDATH ISRAEL AMER 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0265 - AGUDATH ISRAEL AMER 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0265 - AGUDATH ISRAEL AMER 4	A200506	-	456.00	-	456.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0265 - AGUDATH ISRAEL AMER 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0266 - AGUDATH ISRAEL AMER COMM SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0266 - AGUDATH ISRAEL AMER COMM SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0266 - AGUDATH ISRAEL AMER COMM SVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0267 - AGUDATH ISRAEL AMER COMM SVC 2	A200304	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0267 - AGUDATH ISRAEL AMER COMM SVC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0267 - AGUDATH ISRAEL AMER COMM SVC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0267 - AGUDATH ISRAEL AMER COMM SVC 2	A200607	-	6.00	-	6.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0272 - AGUDATH ISRAEL AMER SBCO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0275 - AHEPA 349 CHAP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0287 - AIDS EDUC	A200304	-	49,833.00	-	49,833.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0287 - AIDS EDUC	A200405	-	88,849.00	-	88,849.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0287 - AIDS EDUC	A200506	-	114,344.00	-	114,344.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0339 - ALBANY HS BOOSTER CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0462 - ALTAMONT FREE LIB	A200304	-	6.00	-	6.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0462 - ALTAMONT FREE LIB	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0468 - ALTERNATIVES FOR CHILDREN	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0468 - ALTERNATIVES FOR CHILDREN	A200607	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0469 - ALTERNATIVES FOR CHILDREN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0493 - AMAGANSETT FREE LIB	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0493 - AMAGANSETT FREE LIB	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0501 - AMELIA EARHART COMPOSITE SQUAD	A200506	-	2,250.00	-	2,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0511 - AMER BALLET THEATRE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0807 - AMHERST PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0868 - ANDERSON SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0868 - ANDERSON SCHOOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0878 - ANDREW JACKSON FOUND	A200304	-	9,976.00	-	9,976.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0878 - ANDREW JACKSON FOUND	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0878 - ANDREW JACKSON FOUND	A200506	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0878 - ANDREW JACKSON FOUND	A200607	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0953 - ART LAB	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0953 - ART LAB	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0991 - ASIAN AMER COALTN EDUC	A200506	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0991 - ASIAN AMER COALTN EDUC	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1055 - ATHENS LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1073 - ATTAIN LABS	A200506	-	1,520.11	-	1,520.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1087 - AUDUBON NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1087 - AUDUBON NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1090 - AUGUST MARTIN HS	A200304	-	9,976.00	-	9,976.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1128 - BABA MAKHAN SHAH LOBANA SIKH	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1156 - BALDURNSVILLE PAC-B	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1170 - BALDWINSVILLE CENT SD	A200405	-	64.00	-	64.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1170 - BALDWINSVILLE CENT SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1170 - BALDWINSVILLE CENT SD	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1172 - BALDWINSVILLE PUB LIB	A200405	-	13,000.00	-	13,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1172 - BALDWINSVILLE PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1172 - BALDWINSVILLE PUB LIB	A200910	-	859.97	-	859.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1182 - BALLSTON SPA CENT SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1183 - BALLSTON SPA EDUC FOUND	A200405	-	1,200.00	-	1,200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1190 - BANCROFT PUB LIB	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1198 - BARD COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1198 - BARD COLL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1204 - BARKER FREE LIB	A200405	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1204 - BARKER FREE LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1235 - BAY ACAD IS 98	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1235 - BAY ACAD IS 98	A200506	-	6.00	-	6.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1243 - BAY RIDGE COMM COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1252 - BAY SHORE BRIGHTWATER PUB LIB1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1252 - BAY SHORE BRIGHTWATER PUB LIB1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1253 - BAY SHORE BRIGHTWATER PUB LIB2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1257 - BAY SHORE SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1257 - BAY SHORE SD	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1257 - BAY SHORE SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1263 - BAYPORT AERODROME SOC INC	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1264 - BAYPORT BLUE POINT	A200304	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1266 - BAYPORT BLUE POINT PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1277 - BAYSIDE KINDERGARTEN	A200405	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1282 - BAYVILLE FREE LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1288 - BEACH CHANNEL HS	A200304	-	2,993.00	-	2,993.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1288 - BEACH CHANNEL HS	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1288 - BEACH CHANNEL HS	A200506	-	21.00	-	21.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1288 - BEACH CHANNEL HS	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1291 - BEACON JHS 216	A200506	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1295 - BEAVER FALLS LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1302 - BEDFORD HILLS FREE LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1311 - BE'ER HOGOLAH INST	A200304	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1339 - BELLMORE MEM LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1393 - BERNE KNOX WESTERLO CSD	A200304	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1393 - BERNE KNOX WESTERLO CSD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1393 - BERNE KNOX WESTERLO CSD	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1484 - BKLYN ACAD OF MUSIC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1485 - BKLYN ACAD OF MUSIC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1490 - BKLYN AMITY SCHOOL	A200304	-	1,959.00	-	1,959.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1490 - BKLYN AMITY SCHOOL	A200405	-	1,959.00	-	1,959.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1490 - BKLYN AMITY SCHOOL	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1490 - BKLYN AMITY SCHOOL	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1511 - BKLYN CHILDREN'S MUS CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1511 - BKLYN CHILDREN'S MUS CORP	A200405	-	168.00	-	168.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1511 - BKLYN CHILDREN'S MUS CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1511 - BKLYN CHILDREN'S MUS CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1512 - BKLYN CHILDREN'S MUS CORP 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1512 - BKLYN CHILDREN'S MUS CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1512 - BKLYN CHILDREN'S MUS CORP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1522 - BKLYN COLL FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1524 - BKLYN COLL HILLEL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1529 - BKLYN CTR PERF ARTS BKLYN COL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1531 - BKLYN CTR URBAN ENVIRONMENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1531 - BKLYN CTR URBAN ENVIRONMENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1531 - BKLYN CTR URBAN ENVIRONMENT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1539 - BKLYN HISTORICAL SOC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1539 - BKLYN HISTORICAL SOC	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1540 - BKLYN HISTORICAL SOC 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1540 - BKLYN HISTORICAL SOC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1559 - BKLYN MONTESSORI LTD	A200304	-	2,993.00	-	2,993.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1564 - BKLYN PHILHARMONIC SYMPHONY	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1564 - BKLYN PHILHARMONIC SYMPHONY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1568 - BKLYN PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1568 - BKLYN PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1568 - BKLYN PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1568 - BKLYN PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1569 - BKLYN PUB LIB 2	A200304	-	998.00	-	998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1569 - BKLYN PUB LIB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1569 - BKLYN PUB LIB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1570 - BKLYN PUB LIB 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1570 - BKLYN PUB LIB 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1570 - BKLYN PUB LIB 3	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1571 - BKLYN PUB LIB 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1571 - BKLYN PUB LIB 4	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1571 - BKLYN PUB LIB 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1571 - BKLYN PUB LIB 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1572 - BKLYN PUB LIB 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1572 - BKLYN PUB LIB 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1572 - BKLYN PUB LIB 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1573 - BKLYN PUB LIB 6	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1573 - BKLYN PUB LIB 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1573 - BKLYN PUB LIB 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1574 - BKLYN PUB LIB FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1574 - BKLYN PUB LIB FOUND	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1574 - BKLYN PUB LIB FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1575 - BKLYN PUB LIB NEW LOTS BRANCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1620 - BLIND BROOK-RYE UNION FREE SD	A200304	-	3,491.00	-	3,491.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1630 - BLOSSOM GARDEN FRIENDS SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1630 - BLOSSOM GARDEN FRIENDS SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1648 - BOCES HERKIMER CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1757 - BOYS & GIRLS CLUB ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1799 - BRENTWOOD PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1799 - BRENTWOOD PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1799 - BRENTWOOD PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1800 - BRENTWOOD SD	A200304	-	60.00	-	60.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1800 - BRENTWOOD SD	A200405	-	16.00	-	16.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1800 - BRENTWOOD SD	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1802 - BRENTWOOD UNION FREE SD	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1819 - BRIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1819 - BRIC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1840 - BRIGHTON CSD	A200304	-	9,976.00	-	9,976.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1840 - BRIGHTON CSD	A200405	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1840 - BRIGHTON CSD	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1840 - BRIGHTON CSD	A200607	-	7,501.00	-	7,501.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1843 - BRIGHTON KIWANIS FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1873 - BRONX ARTS ENSEMBLE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1873 - BRONX ARTS ENSEMBLE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1873 - BRONX ARTS ENSEMBLE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1879 - BRONX COMM CABLE PROGRAMMING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1919 - BROOKHAVEN FREE LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1956 - BROOME DELAWARE TIOGA BOCES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1998 - BUFFALO MUSIC HALL OF FAME	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2009 - BUFFALO PREP INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2045 - BYRAM HILLS CENT SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2121 - CANAJOHARIE CSD	A200607	-	36.00	-	36.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2133 - CANASTOTA CENT SCHOOLS	A200910	-	9.00	-	9.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2145 - CANISIUS COLL	A200405	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2181 - CAP REG CTR ARTS IN EDUC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2181 - CAP REG CTR ARTS IN EDUC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2181 - CAP REG CTR ARTS IN EDUC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2199 - CARE BEYOND NGHBRHD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2199 - CARE BEYOND NGHBRHD	A200405	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2216 - CARIBBEAN CULTURAL CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2216 - CARIBBEAN CULTURAL CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2216 - CARIBBEAN CULTURAL CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2216 - CARIBBEAN CULTURAL CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2245 - CARNEGIE HALL SOC INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2250 - CAROLL GARDENS NGHBRHD	A200304	-	1,995.00	-	1,995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2369 - CAYUGA CO ECONOMIC DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2369 - CAYUGA CO ECONOMIC DEV	A200607	-	9.00	-	9.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2390 - CBA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2409 - CELLINI CHARITABLE FOUND INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2432 - CENT ISLIP PUB LIB	A200304	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2432 - CENT ISLIP PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2432 - CENT ISLIP PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2433 - CENT ISLIP SD	A200405	-	24.00	-	24.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2433 - CENT ISLIP SD	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2443 - CENT NY LIB RES COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2455 - CENT SQUARE CENT SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2461 - CENTRO CIVICO COLOMBIANO INC	A200304	-	2,494.00	-	2,494.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2461 - CENTRO CIVICO COLOMBIANO INC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2465 - CENTRO CULTURAL HISP DE OYSTER	A200506	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2465 - CENTRO CULTURAL HISP DE OYSTER	A200607	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2465 - CENTRO CULTURAL HISP DE OYSTER	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2584 - CH CMRC ROME AREA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2611 - CHABAD LUBAVITCH OF W BRIGHTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2679 - CHEARY SCHOOL FOR DEAF	A200304	-	434.42	-	434.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2722 - CHESS IN SCHOOLS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2736 - CHIAN FEDERATION	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2796 - CHILDRENS ENVIRON LITERACY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2796 - CHILDRENS ENVIRON LITERACY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2803 - CHILDRENS INST INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2807 - CHILDRENS MUS OF EAST END	A200607	-	11,250.00	-	11,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2815 - CHILI PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2852 - CHURCH OF GOD PROPHECY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2852 - CHURCH OF GOD PROPHECY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2852 - CHURCH OF GOD PROPHECY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2899 - CITY HONORS FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2978 - CLARKSTOWN CTR SD CONGERS ELEM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2979 - CLARKSTOWN FAMILY RES CTR	A200304	-	989.00	-	989.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3005 - Cleary School for the Deaf	A200506	-	31.00	-	31.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3010 - CLEVELAND HILL FREE SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3034 - CLINTON ESSEX FRANKLIN LIB SYS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3089 - CODY CARES FOR KIDS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3119 - COLL CAREERS FUND WESTCHESTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3121 - COLL COMM SVCS INC	A200405	-	2,494.00	-	2,494.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3121 - COLL COMM SVCS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3122 - COLL COMM SVCS INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3124 - COLL OF NEW ROCHELLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3124 - COLL OF NEW ROCHELLE	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3132 - COLL OF STATEN ISLND LIBERTY	A200304	-	2,503.00	-	2,503.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3173 - COLUMBUS ELEM SCHOOL	A200506	-	56.00	-	56.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3229 - COMM FREE LIB	A200405	-	201.00	-	201.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3304 - COMM PROGS CTR OF LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3319 - COMM SCHOOL OF MUSIC & ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3321 - COMM SD 11	A200304	-	19,951.00	-	19,951.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3322 - COMM SD 17 PUB SCH 181 PTA	A200607	-	449.00	-	449.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3323 - COMM SD 17 PUB SCH 398	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3323 - COMM SD 17 PUB SCH 398	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3323 - COMM SD 17 PUB SCH 398	A200506	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3323 - COMM SD 17 PUB SCH 398	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3324 - COMM SD 18 INT SCH 211	A200304	-	246.00	-	246.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3324 - COMM SD 18 INT SCH 211	A200405	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3324 - COMM SD 18 INT SCH 211	A200506	-	88.00	-	88.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3324 - COMM SD 18 INT SCH 211	A200607	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3325 - COMM SD 18 INT SCH 252	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3325 - COMM SD 18 INT SCH 252	A200506	-	19.00	-	19.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3325 - COMM SD 18 INT SCH 252	A200607	-	1,694.00	-	1,694.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3326 - COMM SD 18 PUB SCH 219	A200304	-	28.00	-	28.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3326 - COMM SD 18 PUB SCH 219	A200506	-	2,317.00	-	2,317.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3326 - COMM SD 18 PUB SCH 219	A200607	-	1,250.00	-	1,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3327 - COMM SD 18 PUB SCH 233	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3327 - COMM SD 18 PUB SCH 233	A200506	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3327 - COMM SD 18 PUB SCH 233	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3328 - COMM SD 18 PUB SCH 268	A200405	-	876.00	-	876.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3328 - COMM SD 18 PUB SCH 268	A200506	-	132.00	-	132.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3328 - COMM SD 18 PUB SCH 268	A200607	-	50.00	-	50.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3329 - COMM SD 22 PUB SCH 269	A200304	-	261.00	-	261.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3329 - COMM SD 22 PUB SCH 269	A200405	-	86.00	-	86.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3329 - COMM SD 22 PUB SCH 269	A200506	-	84.00	-	84.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3329 - COMM SD 22 PUB SCH 269	A200607	-	9.00	-	9.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3332 - COMM SD 26 1	A200304	-	767.00	-	767.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3332 - COMM SD 26 1	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3332 - COMM SD 26 1	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3333 - COMM SD 26 2	A200304	-	346.00	-	346.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3333 - COMM SD 26 2	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3333 - COMM SD 26 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3335 - COMM SD 27	A200304	-	180.00	-	180.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3335 - COMM SD 27	A200405	-	9,100.00	-	9,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3335 - COMM SD 27	A200506	-	2,320.00	-	2,320.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3335 - COMM SD 27	A200607	-	475.00	-	475.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3337 - COMM SD INT SCH 232	A200304	-	73.00	-	73.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3338 - COMM SD PUB SCH 198	A200304	-	36.00	-	36.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3346 - COMM UNITED METHODIST CHURCH	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3364 - COMP SCHOOL HLTH DEMO	A200405	-	42,541.00	-	42,541.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3367 - COMPREHENSIVE SCHOOL HLTH DEMO	A200304	-	13,426.00	-	13,426.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3367 - COMPREHENSIVE SCHOOL HLTH DEMO	A200506	-	72,113.00	-	72,113.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3370 - COMSEWOGUE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3374 - CONCERNED CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3379 - CONCERNED CITZ ROSLYN YTH	A200405	-	410.60	-	410.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3440 - CONSORTIUM FOR WORKER EDUC	A200304	-	136,167.00	-	136,167.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3440 - CONSORTIUM FOR WORKER EDUC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3441 - CONSORTIUM FOR WORKER EDUC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3441 - CONSORTIUM FOR WORKER EDUC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3490 - COPIAGUE UNION FREE SD	A200607	-	3,751.00	-	3,751.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3497 - COPRAGUE PUB SCH	A200405	-	36.00	-	36.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3504 - CORFU FREE LIB	A200405	-	223.00	-	223.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3576 - CORNWALL PUB LIB	A200506	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3576 - CORNWALL PUB LIB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3585 - CORONA EAST ELMHURST LIB ACT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3605 - CORTLAND ENLARGED SD	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3607 - CORTLAND FREE LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3623 - COUN FOR UNITY INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3623 - COUN FOR UNITY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3623 - COUN FOR UNITY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3655 - COUNTER CULLEN LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3768 - CTR FOR ESSENTIAL TRAINING	A200304	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3809 - CTR MORICHES FREE PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3809 - CTR MORICHES FREE PUB LIB	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3815 - CTR SCHOOL	A200506	-	9.00	-	9.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3845 - CUNY DOMINICAN STUDIES INST	A200304	-	82.00	-	82.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3845 - CUNY DOMINICAN STUDIES INST	A200405	-	1,998.14	-	1,998.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3845 - CUNY DOMINICAN STUDIES INST	A200506	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3845 - CUNY DOMINICAN STUDIES INST	A200607	-	564.95	-	564.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3859 - CURTIS HS FOOTBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3865 - CW POST LIU	A200405	-	30.35	-	30.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3897 - DANCEWAVE INC	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3897 - DANCEWAVE INC	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3914 - DAVID A HOWE PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3966 - DENTAL CLINICS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3966 - DENTAL CLINICS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3966 - DENTAL CLINICS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3966 - DENTAL CLINICS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3976 - DEPOSIT ELEM SCHOOL	A200405	-	57.00	-	57.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3983 - DEPT OF EDUC REG 6 TILDEN HS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4027 - DISCOVERY CTR SOUTHERN TIER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4036 - DIVER LIB SCHAGHTICOKE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4054 - DOLL & TOY MUS OF NYC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4054 - DOLL & TOY MUS OF NYC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4054 - DOLL & TOY MUS OF NYC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4067 - DOMINICANS 2000 INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4095 - DOWLING COLL	A200405	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4108 - DR SUN YAT SEN MID SCH	A200304	-	123.00	-	123.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4108 - DR SUN YAT SEN MID SCH	A200405	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4108 - DR SUN YAT SEN MID SCH	A200506	-	9.00	-	9.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4108 - DR SUN YAT SEN MID SCH	A200607	-	421.00	-	421.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4123 - DRYDEN CSD	A200506	-	40.00	-	40.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4129 - DUANESBURG CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4184 - E 140TH FREEDOM COMM RESOURC	A200506	-	2,060.90	-	2,060.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4189 - EAC INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4189 - EAC INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4190 - EAC INC WOMEN OPPORT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4190 - EAC INC WOMEN OPPORT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4242 - EAST HAMPTON LIB	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4242 - EAST HAMPTON LIB	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4255 - EAST IRONDEQUOIT CENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4255 - EAST IRONDEQUOIT CENT	A200607	-	6.00	-	6.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4256 - EAST IRONDEQUOIT CSD	A200506	-	39.00	-	39.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4256 - EAST IRONDEQUOIT CSD	A200607	-	189.00	-	189.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4274 - EAST MEADOW PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4274 - EAST MEADOW PUB LIB	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4274 - EAST MEADOW PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4275 - EAST MEADOW PUB LIB 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4275 - EAST MEADOW PUB LIB 2	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4275 - EAST MEADOW PUB LIB 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4298 - EAST RIVER DEV ALLI1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4298 - EAST RIVER DEV ALLI1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4346 - EASTCHESTER SCHOOL FOUND	A200506	-	7.67	-	7.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4362 - EASTERN SUFFOLK BOCES	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4364 - EASTON LIB	A200304	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4377 - ECUADORIAN CIVIC COMM NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4378 - ECUADORIAN CURC COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4389 - EDEN II SCHOOL AUTISTIC CHILD	A200506	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4389 - EDEN II SCHOOL AUTISTIC CHILD	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4407 - EDUC THROUGH MUSIC INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4407 - EDUC THROUGH MUSIC INC	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4437 - EL PUENTE	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4453 - ELEMENT MEM HS	A200405	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4487 - ELMIRA COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4500 - ELMONT FREE SD ELMONT HS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4512 - ELMONT UNION FREE SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4512 - ELMONT UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4512 - ELMONT UNION FREE SD	A200607	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4514 - ELMSFORD FREE SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4514 - ELMSFORD FREE SD	A200506	-	229.00	-	229.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4514 - ELMSFORD FREE SD	A200607	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4539 - EMMANUEL BAPTIST CHURCH	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4540 - EMMANUEL BAPTIST CHURCH 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4601 - ERIE CO COMM COLL	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4648 - EXCELSIOR COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4666 - FAIR HAVEN PUB LIB	A200405	-	2,494.00	-	2,494.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4672 - FAIRPORT CSD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4726 - FAMILY SVC LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4726 - FAMILY SVC LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4727 - FAMILY SVC LEAG 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4738 - FAMILY SVCS NETWORK OF NY	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4754 - FARMAN FREE LIB ELLINGTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4763 - FARMINGDALE PUB LIB	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4797 - FED HELLENIC SOC GRTR NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4855 - FINGER LAKES COMM COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4861 - FINGER LAKES LIB SYS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4911 - FLATBUSH DEV CORP	A200304	-	3,317.57	-	3,317.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4935 - FLORAL PARK PUB LIB	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4958 - FLUSHING HS	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4997 - FORDHAM BEDFORD CHILDREN SVCS	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4999 - FORDHAM UNIV	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5001 - FOREST HILLS COMM HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5005 - FOREST HILLS HS	A200506	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5005 - FOREST HILLS HS	A200607	-	11,000.00	-	11,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5023 - FOUND EDUC CHILD WITH AUTISM	A200405	-	800.00	-	800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5023 - FOUND EDUC CHILD WITH AUTISM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5073 - FRANKLIN SQUARE SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5073 - FRANKLIN SQUARE SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5073 - FRANKLIN SQUARE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5074 - FRANKLIN SQUARE SD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5076 - FRANKLIN SQUARE UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5087 - FREDERICK DOUGLASS	A200304	-	14,963.00	-	14,963.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5088 - FREDERICK DOUGLASS ACAD	A200405	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5093 - FREDERICK SAMUEL FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5093 - FREDERICK SAMUEL FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5099 - FREEDOM COMM CTR	A200304	-	3,751.00	-	3,751.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5099 - FREEDOM COMM CTR	A200405	-	3,751.00	-	3,751.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5099 - FREEDOM COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5118 - FRENCH RD ELEM SCHOOL	A200506	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5126 - FRIENDS ART & DESIGN	A200304	-	5,487.00	-	5,487.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5157 - FRIENDS NEW NETHERLAND PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5162 - FRIENDS OF ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5176 - FRIENDS OF FREDERICK E SAMUELS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5176 - FRIENDS OF FREDERICK E SAMUELS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5200 - FRIENDS OF PS 163 INC	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5200 - FRIENDS OF PS 163 INC	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5200 - FRIENDS OF PS 163 INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5201 - FRIENDS OF PS 166 INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5201 - FRIENDS OF PS 166 INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5201 - FRIENDS OF PS 166 INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5202 - FRIENDS OF PUB ACCESS CORP	A200405	-	2,984.00	-	2,984.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5249 - FROTHINGHAM FREE LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5261 - FT GEORGE COMM ENRICHMENT CTR	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5261 - FT GEORGE COMM ENRICHMENT CTR	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5262 - FT GREEN STRATEGIC NGHBRHD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5264 - FT GREENE SNAP	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5266 - FT GREENE STRATEGIC NGHBRHD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5279 - FT PLAIN CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5288 - FT TICONDEROGA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5294 - FULTON BOOSTER ATHLETIC CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5294 - FULTON BOOSTER ATHLETIC CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5294 - FULTON BOOSTER ATHLETIC CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5294 - FULTON BOOSTER ATHLETIC CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5301 - FULTON MONTGOMERY CC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5357 - GARDINER LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5376 - GATEWAYS MUSIC FEST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5377 - GAY & LESBIAN ALLI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5451 - GEORGE F JOHNSON MEM LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5452 - GEORGE GERSHWIN INTRM SCH 166	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5455 - GEORGE WINGATE HS	A200304	-	5,100.00	-	5,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5455 - GEORGE WINGATE HS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5455 - GEORGE WINGATE HS	A200506	-	3,786.00	-	3,786.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5480 - GILBERTSVILLE FREE LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5488 - GILLETTE ROAD MS	A200304	-	150.00	-	150.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5589 - GOOD SHEPHERD SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5589 - GOOD SHEPHERD SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5589 - GOOD SHEPHERD SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5589 - GOOD SHEPHERD SVCS	A200607	-	182.97	-	182.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5596 - GOODWILL INDUSTRIES	A200405	-	737.42	-	737.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5597 - GOODWILL INDUSTRIES GRTR NY	A200304	-	116.36	-	116.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5597 - GOODWILL INDUSTRIES GRTR NY	A200506	-	455.00	-	455.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5597 - GOODWILL INDUSTRIES GRTR NY	A200607	-	399.09	-	399.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5619 - GOUVERNEUR CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5637 - GRACE DODGE CAREER & TECHN HS	A200304	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5639 - GRACE FOUND OF NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5649 - GRAND ISLND TONAWANDA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5649 - GRAND ISLND TONAWANDA	A200405	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5679 - GREAT NECK FREE SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5685 - GREAT NECK UNION FREE SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5685 - GREAT NECK UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5685 - GREAT NECK UNION FREE SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5712 - GREEK AMER INST OF NY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5720 - GREEN CHIMNEYS SCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5730 - GREENBURGH PUB LIB	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5730 - GREENBURGH PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5766 - GREENWICH FREE LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5793 - GROUNDWORK HUDSON VLY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5805 - GROVER CLEVELAND HS	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5844 - GRTR RIDGEWOOD YTH COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5844 - GRTR RIDGEWOOD YTH COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5844 - GRTR RIDGEWOOD YTH COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5865 - GUIDANCE CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5873 - GUILDERLAND SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5928 - HAMBURG SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5946 - HAMILTON PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5960 - HAMPTON BAYS LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5960 - HAMPTON BAYS LIB	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5960 - HAMPTON BAYS LIB	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5966 - HAMPTON LIB IN BRIDGEHAMPTON	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5966 - HAMPTON LIB IN BRIDGEHAMPTON	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6006 - HARLEM COUN ELDERS INC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6039 - HARRIET TUBMAN CHARTER SCHOOL	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6040 - HARRIET TUBMAN SR PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6050 - HARRY DANIELS PRIMARY SCHOOL	A200405	-	751.00	-	751.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6059 - HARTWICK COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6061 - HARVEST ASSEMBLY OF GOD	A200304	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6067 - HASTINGS ON HUDSON PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6079 - HAVEN OF SCHENECTADY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6094 - HAXTON MEM LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6096 - HAZARD LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6099 - HAZELTINE PUB LIB	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6117 - HEBREW EDUCATIONAL SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6127 - HELEN KELLER SVCS FOR BLIND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6127 - HELEN KELLER SVCS FOR BLIND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6142 - HELPING OTHERS HOPA	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6166 - HEMPSTEAD PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6166 - HEMPSTEAD PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6188 - HENRY ST SETTLEMENT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6188 - HENRY ST SETTLEMENT	A200405	-	0.54	-	0.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6188 - HENRY ST SETTLEMENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6188 - HENRY ST SETTLEMENT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6189 - Henry Viscardi School	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6195 - HEPBURN LIB OF NORFOLK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6196 - HERBERT G BIRCH SVCS INC	A200304	-	1,995.00	-	1,995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6196 - HERBERT G BIRCH SVCS INC	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6196 - HERBERT G BIRCH SVCS INC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6196 - HERBERT G BIRCH SVCS INC	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6227 - HERRICKS PUB SCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6227 - HERRICKS PUB SCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6227 - HERRICKS PUB SCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6227 - HERRICKS PUB SCH	A200607	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6229 - HERRICKS UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6229 - HERRICKS UNION FREE SD	A200607	-	870.00	-	870.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6231 - HETRICK MARTIN INST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6261 - HICKSVILLE FREE PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6294 - HIGHLAND PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6307 - HILLEL FOUND FR JWSH CMPS LIFE	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6320 - HILTON SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6328 - HIP HOP SUMMIT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6368 - HLTH ELEM SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6395 - HOLLAND PATENT SCHOOL	A200304	-	141.00	-	141.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6396 - HOLLAND PATENT SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6403 - HOLOCAUST MEM & TOLER CTR NASS	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6403 - HOLOCAUST MEM & TOLER CTR NASS	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6404 - HOLOCAUST MEM COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6404 - HOLOCAUST MEM COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6404 - HOLOCAUST MEM COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6444 - HONEOYE PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6473 - HOPEVALE UNION FREE SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6486 - HORSEHEADS FREE LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6522 - HS 515 LOWER E SIDE PREP SCH	A200506	-	246.00	-	246.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6522 - HS 515 LOWER E SIDE PREP SCH	A200607	-	14,000.00	-	14,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6540 - HUDSON MS AFTERSCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6548 - HUDSON RIVER SLOOP CLRWTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6582 - HUMANE EDUC ADVOCAT RES TEACH	A200506	-	2,250.00	-	2,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6582 - HUMANE EDUC ADVOCAT RES TEACH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6582 - HUMANE EDUC ADVOCAT RES TEACH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6593 - HUNTER COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6598 - HUNTER COLL OF CUNY	A200405	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6599 - HUNTER COLL PUB SVC SCHLR PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6599 - HUNTER COLL PUB SVC SCHLR PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6617 - HUNTINGTON STATION	A200304	-	998.00	-	998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6631 - HUSAIN INST OF TECHNOLOGY	A200506	-	8,500.40	-	8,500.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6658 - IHS 51	A200405	-	88.00	-	88.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6658 - IHS 51	A200506	-	23.00	-	23.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6658 - IHS 51	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6668 - IMNI CULTURAL ACAD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6703 - INST COMM DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6710 - INST FOR STUDENT ACHIEVEMENT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6710 - INST FOR STUDENT ACHIEVEMENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6710 - INST FOR STUDENT ACHIEVEMENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6710 - INST FOR STUDENT ACHIEVEMENT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6714 - INST HOLOCAUST&LAW TORO LAW CR	A200304	-	93,750.00	-	93,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6724 - INT SCH 14 SHELLBANK	A200506	-	64.00	-	64.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6726 - INT SCH 216	A200304	-	998.00	-	998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6726 - INT SCH 216	A200405	-	1,000.00	-	1,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6728 - INT SCH 278	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6728 - INT SCH 278	A200506	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6728 - INT SCH 278	A200607	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6729 - INT SCH 44	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6730 - INT SCH 68	A200506	-	116.00	-	116.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6730 - INT SCH 68	A200607	-	13.00	-	13.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6731 - INT SCH 69	A200405	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6735 - INT SCH 77	A200607	-	83.00	-	83.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6737 - INT SCH 78 ROY H MANN JR HS	A200405	-	15.00	-	15.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6737 - INT SCH 78 ROY H MANN JR HS	A200506	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6737 - INT SCH 78 ROY H MANN JR HS	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6738 - INT SCH 93 RIDGEWOOD	A200607	-	84.00	-	84.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6758 - INTERPRETERS FOR THE DEAF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6774 - INTREPRETER TRAINING PROJ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6774 - INTREPRETER TRAINING PROJ	A200506	-	2,868.16	-	2,868.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6774 - INTREPRETER TRAINING PROJ	A200607	-	5,005.00	-	5,005.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6871 - ISLND TREES PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6910 - JACKIE ROBINSON CTR	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6911 - JACKIE ROBINSON CTR PHY CUL	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6939 - JAMALAH UAGUCHA	A200304	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7008 - JCC FLUSHING	A200405	-	250.00	-	250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7011 - JCC GRTR CONEY ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7011 - JCC GRTR CONEY ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7011 - JCC GRTR CONEY ISLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7049 - JCC UPPER WEST SIDE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7071 - JERICHO SD	A200304	-	156.00	-	156.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7071 - JERICHO SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7071 - JERICHO SD	A200506	-	191.00	-	191.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7075 - JERVS P LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7075 - JERVS P LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7091 - JEWISH COMM COUN CONEY ISLND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7105 - JEWISH FED GRTR ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7128 - JOHN ADAMS HS	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7128 - JOHN ADAMS HS	A200405	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7128 - JOHN ADAMS HS	A200506	-	101.00	-	101.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7128 - JOHN ADAMS HS	A200607	-	90.00	-	90.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7130 - JOHN BOWNE HS	A200506	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7130 - JOHN BOWNE HS	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7142 - JOHN JERMAIN MEM LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7142 - JOHN JERMAIN MEM LIB	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7142 - JOHN JERMAIN MEM LIB	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7188 - JR ACHIEVEMENT NE NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7188 - JR ACHIEVEMENT NE NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7191 - JR HS 189	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7191 - JR HS 189	A200607	-	860.00	-	860.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7193 - JR HS 51	A200304	-	30.00	-	30.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7194 - JR HS 56	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7194 - JR HS 56	A200405	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7194 - JR HS 56	A200506	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7194 - JR HS 56	A200607	-	14,000.00	-	14,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7201 - JUDAICA MUS HEBREW HOME	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7211 - JUSAUCA MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7212 - JUST BUFFALO LITERACY CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7212 - JUST BUFFALO LITERACY CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7262 - KENMORE TOWN OF TONAWANDA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7262 - KENMORE TOWN OF TONAWANDA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7262 - KENMORE TOWN OF TONAWANDA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7304 - KIDS XPRESS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7307 - KINDERHOOK LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7335 - KINGSBOROUGH COMM COLL	A200304	-	18.00	-	18.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7345 - KINGSTON LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7345 - KINGSTON LIB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7431 - LABORATORY INST MERCHANDISING	A200506	-	247.00	-	247.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7431 - LABORATORY INST MERCHANDISING	A200607	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7498 - LANGSTON HUGHES BLACK HERITAGE	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7498 - LANGSTON HUGHES BLACK HERITAGE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7498 - LANGSTON HUGHES BLACK HERITAGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7499 - LANGSTON HUGHES CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7509 - LARCHMONT MAMARONECK COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7510 - LARCHMONT PUB LIB	A200506	-	147.00	-	147.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7520 - LATIN AMER INTEGRATION CTR	A200304	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7520 - LATIN AMER INTEGRATION CTR	A200405	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7520 - LATIN AMER INTEGRATION CTR	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7536 - LAURENCE UNION FREE SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7551 - LAWRENCE SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7552 - LAWRENCE UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7552 - LAWRENCE UNION FREE SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7558 - LE ROY CSD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7574 - LEARNING CONNECTIONS CTR INC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7577 - LEARNING PROJ ONE	A200304	-	10,973.00	-	10,973.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7577 - LEARNING PROJ ONE	A200405	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7577 - LEARNING PROJ ONE	A200506	-	13,000.00	-	13,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7577 - LEARNING PROJ ONE	A200607	-	14,000.00	-	14,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7579 - LEARNING SUPPORT CTR	A200405	-	1,460.00	-	1,460.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7579 - LEARNING SUPPORT CTR	A200506	-	3,209.00	-	3,209.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7585 - LEE WHEDON MEM LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7646 - LEURS HENRY MORGAN INST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7682 - LEWIS H LATIMER FUND INC	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7690 - LEWISTON PORTER CSD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7725 - LI CHAP LINKS	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7725 - LI CHAP LINKS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7763 - LI LIB RESOURCE COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7763 - LI LIB RESOURCE COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7763 - LI LIB RESOURCE COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7773 - LI PARENT EDUC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7810 - LIB ACT COMM CORONA E ELMHURST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7810 - LIB ACT COMM CORONA E ELMHURST	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7818 - LIBRARIES BLIND VISUAL HANDI	A200304	-	967.21	-	967.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7818 - LIBRARIES BLIND VISUAL HANDI	A200405	-	443.85	-	443.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7818 - LIBRARIES BLIND VISUAL HANDI	A200506	-	971.67	-	971.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7827 - LIFESPAN OF GRTR ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7827 - LIFESPAN OF GRTR ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7848 - LINCOLN ELEM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7859 - LINDENHURST BAND PARENTS ASSN	A200304	-	65.00	-	65.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7862 - LINDENHURST MEM LIB	A200304	-	56.00	-	56.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7862 - LINDENHURST MEM LIB	A200506	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7863 - LINDENHURST PUB SCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7863 - LINDENHURST PUB SCH	A200506	-	61.00	-	61.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7864 - LINDENHURST ROBOTICS CLUB	A200405	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7864 - LINDENHURST ROBOTICS CLUB	A200506	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7864 - LINDENHURST ROBOTICS CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7868 - LINDENHURST UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7868 - LINDENHURST UNION FREE SD	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7874 - LINKS FOUND	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7886 - LITERACY ASSIST CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7886 - LITERACY ASSIST CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7889 - LITERACY INC	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7891 - LITERACY SUFFOLK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7891 - LITERACY SUFFOLK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7892 - LITERACY SUFFOLK 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7892 - LITERACY SUFFOLK 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7892 - LITERACY SUFFOLK 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7893 - LITERACY SUFFOLK 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7894 - LITERACY SUFFOLK 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7894 - LITERACY SUFFOLK 4	A200607	-	1,375.00	-	1,375.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7895 - LITERACY VOLS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7895 - LITERACY VOLS	A200405	-	288.08	-	288.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7899 - LITERACY VOLS BUFFALO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7900 - LITERACY VOLS BUFFALO & ERIE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7901 - LITERACY VOLS BUFFALO & ERIE 2	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7909 - LITERACY VOLS MOHAWK HUDSON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7909 - LITERACY VOLS MOHAWK HUDSON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7915 - LITERACY VOLS ROCH	A200506	-	22.84	-	22.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7915 - LITERACY VOLS ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7917 - LITERACY VOLS SUFFOLK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7918 - LITERACY VOLS SUFFOLK 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7919 - LITERACY VOLS SULLIVAN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7919 - LITERACY VOLS SULLIVAN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7921 - LITERACY VOLS WESTERN ORANGE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7936 - LITTLE ONES LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7936 - LITTLE ONES LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7948 - LIVERPOOL INDEPT FOUND EXCELL	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7948 - LIVERPOOL INDEPT FOUND EXCELL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7948 - LIVERPOOL INDEPT FOUND EXCELL	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7950 - LIVERPOOL PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7950 - LIVERPOOL PUB LIB	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7955 - LIVING RESOURCES CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7955 - LIVING RESOURCES CORP	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7971 - LIVONIA CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8026 - LONG BEACH ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8026 - LONG BEACH ISLND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8029 - LONG BEACH LATINO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8029 - LONG BEACH LATINO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8030 - LONG BEACH LATINO CIVIC ASSN	A200506	-	320.00	-	320.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8030 - LONG BEACH LATINO CIVIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8031 - LONG BEACH LATINO CIVIC ASSN 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8036 - LONG BEACH PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8036 - LONG BEACH PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8036 - LONG BEACH PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8037 - LONG BEACH REACH INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8037 - LONG BEACH REACH INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8037 - LONG BEACH REACH INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8037 - LONG BEACH REACH INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8038 - LONG BEACH REEF ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8049 - LONGWOOD CSD	A200405	-	15.00	-	15.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8049 - LONGWOOD CSD	A200506	-	32.00	-	32.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8066 - LOWER E SIDE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8066 - LOWER E SIDE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8074 - LOWER E SIDE TENEMENT & MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8074 - LOWER E SIDE TENEMENT & MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8075 - LOWER E SIDE TENEMENT & MUS 2	A200506	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8075 - LOWER E SIDE TENEMENT & MUS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8096 - LUTHERAN CHURCH MISSOURI SYNOD	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8098 - LUTHERAN FAMILY HLTH CTR	A200405	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8098 - LUTHERAN FAMILY HLTH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8117 - LYNBROOK PUB LIB	A200304	-	3,856.00	-	3,856.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8125 - LYNCOURT UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8126 - LYNDONVILLE CSD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8177 - MADISON HS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8177 - MADISON HS	A200506	-	1,275.00	-	1,275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8190 - MAIMONIDES HEBREW DAY SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8229 - MANHASSET AFTER SCHOOL	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8229 - MANHASSET AFTER SCHOOL	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8238 - MANHATTAN COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8238 - MANHATTAN COLL	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8244 - MANHATTAN NEW SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8245 - MANHATTAN NEW SCHOOL PTA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8245 - MANHATTAN NEW SCHOOL PTA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8266 - MAPLE ST SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8306 - MARIST COLL HUDSON RIVER VLY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8313 - MARLBORO FREE LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8313 - MARLBORO FREE LIB	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8322 - MARSHAL MARTZ MEM ASTRONOMICAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8323 - MARTE VALLE MODEL SCHOOL	A200304	-	10,973.00	-	10,973.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8323 - MARTE VALLE MODEL SCHOOL	A200405	-	12,000.00	-	12,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8323 - MARTE VALLE MODEL SCHOOL	A200506	-	13,000.00	-	13,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8323 - MARTE VALLE MODEL SCHOOL	A200607	-	438.00	-	438.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8324 - MARTIN DEPORRES SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8324 - MARTIN DEPORRES SCHOOL	A200405	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8324 - MARTIN DEPORRES SCHOOL	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8324 - MARTIN DEPORRES SCHOOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8326 - MARTIN LUTHER KING JR 19	A200506	-	38.00	-	38.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8327 - MARTIN LUTHER KING MULTI PRP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8367 - MASSAPEQUA PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8381 - MASTIC MORICHES SHIRLEY LIB	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8381 - MASTIC MORICHES SHIRLEY LIB	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8384 - MATH SCIENCE RESRCH MAGNET HS	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8386 - MATTITUCK CUTCHOGUE UN FREE SD	A200607	-	12.00	-	12.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8389 - MATTITUCK LAUREL LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8424 - MECHANICVILLE DIST PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8450 - MEDINA CENT SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8468 - MEM YTH OUTREACH	A200304	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8468 - MEM YTH OUTREACH	A200405	-	201.00	-	201.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8469 - MENANDS PUB LIB	A200607	-	178.20	-	178.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8535 - METRO ATHLETICS CONGRESS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8535 - METRO ATHLETICS CONGRESS	A200405	-	13,000.00	-	13,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8535 - METRO ATHLETICS CONGRESS	A200506	-	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8536 - METRO COLL NY	A200304	-	998.00	-	998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8542 - METRO DEV FOUND OF CENT NY	A200304	-	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8542 - METRO DEV FOUND OF CENT NY	A200405	-	881.00	-	881.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8568 - MICHAEL CONSTANT CHAP 349	A200405	-	125.02	-	125.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8579 - MID HUDSON LIB SYS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8579 - MID HUDSON LIB SYS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8584 - MID SCH 101 MARITIME ACAD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8584 - MID SCH 101 MARITIME ACAD	A200607	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8593 - MID SCH 302 BRONX	A200506	-	1,798.00	-	1,798.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8595 - MID SCH RONKONKOMA PTA	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8604 - MIDDLE COUNTRY LIB FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8604 - MIDDLE COUNTRY LIB FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8604 - MIDDLE COUNTRY LIB FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8605 - MIDDLE COUNTRY LIB FOUND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8606 - MIDDLE COUNTRY LIB FOUND 3	A200607	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8634 - MIDORI & FRIENDS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8635 - MIDORI FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8635 - MIDORI FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8635 - MIDORI FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8683 - MINEOLA HS	A200405	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8685 - MINEOLA MEM LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8741 - MOHONASEN CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8741 - MOHONASEN CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8743 - MOLLOY COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8743 - MOLLOY COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8750 - MONHONASEN SD	A200304	-	14.00	-	14.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8768 - MONROE COMM COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8780 - MONTAUK LIB	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8780 - MONTAUK LIB	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8795 - MONTGOMERY CO LITERACY PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8801 - MONTGOMERY CO SOIL WTR CONSERV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8810 - MOOERS FREE LIB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8846 - MORTON MEM LIB & COMM HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8896 - MT PLEASANT PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8897 - MT PLEASANT SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8904 - MT SINAI PTO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8912 - MT VERNON CITY SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8918 - MT VERNON HS	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8922 - MT VERNON PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8922 - MT VERNON PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8922 - MT VERNON PUB LIB	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8922 - MT VERNON PUB LIB	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8943 - MUS OF CONTMP AFRICAN DIASPOR	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8946 - MUS OF JEWISH HERITAGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8946 - MUS OF JEWISH HERITAGE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8946 - MUS OF JEWISH HERITAGE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8946 - MUS OF JEWISH HERITAGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8956 - MUSIC OUTREACH	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8967 - MY SISTERS PLACE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8973 - NAACP	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9010 - NASSAU CO FIREFIGHTER MUS&ED	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9010 - NASSAU CO FIREFIGHTER MUS&ED	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9011 - NASSAU CO FIREFIGHTER MUS&ED 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9015 - NASSAU CO MUS OF ART	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9053 - NATL ASSN ADVN COLORED PEOPLE	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9062 - NATL CONF COMM & JUST OF WNY	A200304	-	317.00	-	317.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9062 - NATL CONF COMM & JUST OF WNY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9062 - NATL CONF COMM & JUST OF WNY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9071 - NATL DANCE INST	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9099 - NATL PUERTO RICAN FORUM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9115 - NAZARETH COLL	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9127 - NE ASSN FOR BLIND AT ALBANY	A200506	-	3,375.00	-	3,375.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9134 - NE CLINTON CS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9169 - NEST & M	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9169 - NEST & M	A200506	-	1,300.00	-	1,300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9169 - NEST & M	A200607	-	1,400.00	-	1,400.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9204 - NEW HARTFORD PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9224 - NEW IMMIGRANT COMM EMPOWERMENT	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9225 - NEW INTERDISCIPLINARY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9225 - NEW INTERDISCIPLINARY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9243 - NEW ROCHELLE FUND EDUC EXCELL	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9295 - NEWFIELD CSD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9333 - NGHBRHD SCHOOL	A200405	-	875.00	-	875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9340 - NIAGARA AEROSPACE MUS	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9400 - NIOGA LIB SYS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9400 - NIOGA LIB SYS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9401 - NIOGA LIB SYS 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9404 - NISKAYUNA CSD	A200506	-	1,647.00	-	1,647.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9404 - NISKAYUNA CSD	A200607	-	28,875.00	-	28,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9430 - NORTH BABYLON PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9431 - NORTH BABYLON PUB SCH	A200405	-	88.00	-	88.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9443 - NORTH BELLMORE UNION FREE SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9454 - NORTH CHATHAM FREE LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9465 - NORTH COLONIE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9505 - NORTH LIGHTS SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9522 - NORTH ONONDAGA PUB LIB	A200304	-	4,875.00	-	4,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9529 - NORTH ROCKLAND CENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9529 - NORTH ROCKLAND CENT	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9534 - NORTH SALEM FREE LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9542 - NORTH SHORE CHILD&FAM GDN CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9542 - NORTH SHORE CHILD&FAM GDN CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9542 - NORTH SHORE CHILD&FAM GDN CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9568 - NORTH TONAWANDA SD	A200304	-	116.00	-	116.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9570 - NORTH TONAWANDA, CITY OF	A200405	-	19.00	-	19.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9598 - NORTHSIDE ELEM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9623 - NOTTINGHAM HS	A200405	-	1,376.00	-	1,376.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9647 - NY ACAD OF MEDICINE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9647 - NY ACAD OF MEDICINE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9647 - NY ACAD OF MEDICINE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9647 - NY ACAD OF MEDICINE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9659 - NY AQUARIUM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9664 - NY ASSN HOLOCAUST SURVIVORS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9701 - NY HALL OF SCIENCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9701 - NY HALL OF SCIENCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9701 - NY HALL OF SCIENCE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9702 - NY HALL OF SCIENCE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9702 - NY HALL OF SCIENCE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9703 - NY HALL OF SCIENCE 3	A200506	-	6,500.00	-	6,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9703 - NY HALL OF SCIENCE 3	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9704 - NY HALL OF SCIENCE 4	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9704 - NY HALL OF SCIENCE 4	A200607	-	18,542.00	-	18,542.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9705 - NY HALL OF SCIENCE 5	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9706 - NY HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9711 - NY INST OF TECHNOLOGY COMMUN	A200304	-	2,224.00	-	2,224.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9749 - NY PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9749 - NY PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9749 - NY PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9750 - NY PUB LIB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9751 - NY PUB LIB 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9753 - NY PUB LIB ASTOR LENOX TILDEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9753 - NY PUB LIB ASTOR LENOX TILDEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9753 - NY PUB LIB ASTOR LENOX TILDEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9753 - NY PUB LIB ASTOR LENOX TILDEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9754 - NY PUB LIB ASTOR LENOX TILDEN2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9754 - NY PUB LIB ASTOR LENOX TILDEN2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9754 - NY PUB LIB ASTOR LENOX TILDEN2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9754 - NY PUB LIB ASTOR LENOX TILDEN2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9755 - NY PUB LIB ASTOR LENOX TILDEN3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9755 - NY PUB LIB ASTOR LENOX TILDEN3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9755 - NY PUB LIB ASTOR LENOX TILDEN3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9755 - NY PUB LIB ASTOR LENOX TILDEN3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9756 - NY PUB LIB ASTOR LENOX TILDEN4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9756 - NY PUB LIB ASTOR LENOX TILDEN4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9756 - NY PUB LIB ASTOR LENOX TILDEN4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9757 - NY PUB LIB ASTOR LENOX TILDEN5	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9757 - NY PUB LIB ASTOR LENOX TILDEN5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9757 - NY PUB LIB ASTOR LENOX TILDEN5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9758 - NY PUB LIB ASTOR LENOX TILDEN6	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9758 - NY PUB LIB ASTOR LENOX TILDEN6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9758 - NY PUB LIB ASTOR LENOX TILDEN6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9759 - NY PUB LIB ASTOR LENOX TILDEN7	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9759 - NY PUB LIB ASTOR LENOX TILDEN7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9759 - NY PUB LIB ASTOR LENOX TILDEN7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9760 - NY PUB LIB ASTOR LENOX TILDEN8	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9760 - NY PUB LIB ASTOR LENOX TILDEN8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9760 - NY PUB LIB ASTOR LENOX TILDEN8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9799 - NYACK UNION FREE SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9799 - NYACK UNION FREE SD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9807 - NYC BOARD OF EDUC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9813 - NYC COMM BOARD 11	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9818 - NYC CTR INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9818 - NYC CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9818 - NYC CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9819 - NYC DEPT EDUC JAMES MADISON HS	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9820 - NYC DEPT EDUC REG 6	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9820 - NYC DEPT EDUC REG 6	A200506	-	16.00	-	16.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9822 - NYC DEPT OF EDUC	A200405	-	1,009.00	-	1,009.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9822 - NYC DEPT OF EDUC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9822 - NYC DEPT OF EDUC	A200910	-	385.00	-	385.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9823 - NYC DEPT OF EDUC REG 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9826 - NYC EDUC JAMES MADISON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9826 - NYC EDUC JAMES MADISON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9827 - NYC EDUC SOUTH SHORE	A200405	-	317.00	-	317.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9827 - NYC EDUC SOUTH SHORE	A200506	-	412.00	-	412.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9857 - NYC PEER INTERVENTION	A200304	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9878 - NYPL SCI INDUSTRY & BUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9891 - NYS CSD 11	A200405	-	1,477.00	-	1,477.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9898 - NYS EARLY MUSIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9906 - NYS INST TECHNOLOGY	A200304	-	54.00	-	54.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9911 - NYS MUS INST	A200506	-	10,125.00	-	10,125.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9954 - NYU	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9956 - NYU COLL OF DENTISTRY	A200506	-	2,625.00	-	2,625.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9958 - NYU CTR COGN LEARN EMTION& MEM	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9958 - NYU CTR COGN LEARN EMTION& MEM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9958 - NYU CTR COGN LEARN EMTION& MEM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9960 - NYU PAUL A KAPLAN CTR FOR EDUC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9963 - NYU SCHOOL OF MEDICINE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9963 - NYU SCHOOL OF MEDICINE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9963 - NYU SCHOOL OF MEDICINE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9963 - NYU SCHOOL OF MEDICINE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9985 - OCEAN BAY COMM DEV CORP	A200405	-	6.99	-	6.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0007 - OCEANSIDE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0007 - OCEANSIDE SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0013 - OCM BOCES	A200304	-	215.00	-	215.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0031 - OKENI LANG & CULTURAL	A200304	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0031 - OKENI LANG & CULTURAL	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0042 - OLD STONE HOUSE OF BKLYN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0042 - OLD STONE HOUSE OF BKLYN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0062 - ON POINT FOR COLL INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0062 - ON POINT FOR COLL INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0062 - ON POINT FOR COLL INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0062 - ON POINT FOR COLL INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0096 - ONEONTA CITY SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0103 - ONONDAGA CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0106 - ONONDAGA CO LIB SYS	A200304	-	3,269.00	-	3,269.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0108 - ONONDAGA CO PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0108 - ONONDAGA CO PUB LIB	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0108 - ONONDAGA CO PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0114 - ONONDAGA CORTLD MADISON BOCES3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0116 - ONONDAGA CSD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0121 - ONSTANTIA LIB	A200304	-	35.65	-	35.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0146 - OPEN HAND THEATER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0146 - OPEN HAND THEATER	A200607	-	0.92	-	0.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0176 - ORANGE CO COMM COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0244 - OSWEGO CITY LIB	A200304	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0259 - OSWEGO SD PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0332 - OUR SAVIOR LUTHERAN CHURCH	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0360 - OYSTER BAY E NORWICH LIB	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0374 - PACE UNIV	A200607	-	3.34	-	3.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0405 - PARENT TO PARENT NY INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0411 - PARENTS INFO NETWORK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0411 - PARENTS INFO NETWORK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0411 - PARENTS INFO NETWORK	A200607	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0412 - PARENTS INFO NETWORK 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0412 - PARENTS INFO NETWORK 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0413 - PARENTS INFO NETWORK 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0413 - PARENTS INFO NETWORK 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0455 - PARTNERSHIP ART	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0466 - PATCHOGUE MEDFORD SD	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0470 - PAT-KAM TRANSPORTATION SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0538 - PENFIELD CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0538 - PENFIELD CSD	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0547 - PENINSULA PUB LIB	A200304	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0547 - PENINSULA PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0547 - PENINSULA PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0547 - PENINSULA PUB LIB	A200607	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0548 - PENINSULA PUB LIB 2	A200506	-	231.98	-	231.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0549 - PENINSULA PUB LIB 3	A200506	-	232.00	-	232.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0561 - PEOPLES UNTD METHODIST HDSTRT	A200607	-	1,250.00	-	1,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0593 - PHELPS CLIFTON SPRINGS CSD	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0601 - PHILIPS FREE LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0624 - PILOT CLUB OF PATCHOGUE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0627 - PINE BUSH CSD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0627 - PINE BUSH CSD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0665 - PLAINEDGE PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0667 - PLAINEDGE SD	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0675 - PLAINVIEW OLD BETHPAGE LIB	A200304	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0675 - PLAINVIEW OLD BETHPAGE LIB	A200506	-	23.00	-	23.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0675 - PLAINVIEW OLD BETHPAGE LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0676 - PLAINVIEW OLD BETHPAGE SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0676 - PLAINVIEW OLD BETHPAGE SD	A200506	-	91.00	-	91.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0734 - POLYTECHNIC INSTIT NYU	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0734 - POLYTECHNIC INSTIT NYU	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0734 - POLYTECHNIC INSTIT NYU	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0743 - PORT BYRON FREE LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0769 - PORT WASHINGTON EDUC FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0769 - PORT WASHINGTON EDUC FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0769 - PORT WASHINGTON EDUC FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0771 - PORT WASHINGTON LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0771 - PORT WASHINGTON LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0771 - PORT WASHINGTON LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0771 - PORT WASHINGTON LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0773 - PORT WASHINGTON PRNT RSRC CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0773 - PORT WASHINGTON PRNT RSRC CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0774 - PORT WASHINGTON UNION FREE SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0774 - PORT WASHINGTON UNION FREE SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0774 - PORT WASHINGTON UNION FREE SD	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0774 - PORT WASHINGTON UNION FREE SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0796 - POUND RIDGE ELEM SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0807 - PRATT INST CTR FOR COMM DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0820 - PRESTON HS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0820 - PRESTON HS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0832 - PRIMARY STAGES COMP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0841 - PROCTORS THEATRE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0862 - PROJ LINK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0878 - PROSPECT PARK ALLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0878 - PROSPECT PARK ALLI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0878 - PROSPECT PARK ALLI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0879 - PROSPECT PARK ALLI 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0892 - PUB ACCESS TELEVISION CORP	A200405	-	21.00	-	21.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0892 - PUB ACCESS TELEVISION CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0892 - PUB ACCESS TELEVISION CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0893 - PUB BROADCASTING COUN CENT NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0898 - PUB SCH 1	A200304	-	1,221.00	-	1,221.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0898 - PUB SCH 1	A200405	-	6,047.00	-	6,047.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0898 - PUB SCH 1	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0898 - PUB SCH 1	A200607	-	11,938.00	-	11,938.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0899 - PUB SCH 1 2	A200304	-	680.00	-	680.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0899 - PUB SCH 1 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0899 - PUB SCH 1 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0900 - PUB SCH 1 3	A200506	-	5,497.00	-	5,497.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0900 - PUB SCH 1 3	A200607	-	50.00	-	50.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0901 - PUB SCH 101	A200506	-	2,200.00	-	2,200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0901 - PUB SCH 101	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0903 - PUB SCH 107	A200304	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0903 - PUB SCH 107	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0903 - PUB SCH 107	A200506	-	4,280.00	-	4,280.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0903 - PUB SCH 107	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0904 - PUB SCH 107 2	A200506	-	132.00	-	132.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0904 - PUB SCH 107 2	A200607	-	29.00	-	29.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0906 - PUB SCH 11	A200506	-	1,250.00	-	1,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0906 - PUB SCH 11	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0907 - PUB SCH 110	A200304	-	75.00	-	75.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0907 - PUB SCH 110	A200405	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0907 - PUB SCH 110	A200506	-	274.00	-	274.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0907 - PUB SCH 110	A200607	-	10,446.00	-	10,446.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0908 - PUB SCH 112	A200607	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0909 - PUB SCH 114	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0909 - PUB SCH 114	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0909 - PUB SCH 114	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0910 - PUB SCH 115	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0910 - PUB SCH 115	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0910 - PUB SCH 115	A200607	-	235.00	-	235.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0911 - PUB SCH 117	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0912 - PUB SCH 119 NYS DEPT EDUC	A200405	-	32.00	-	32.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0912 - PUB SCH 119 NYS DEPT EDUC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0912 - PUB SCH 119 NYS DEPT EDUC	A200607	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0915 - PUB SCH 124	A200304	-	342.00	-	342.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0915 - PUB SCH 124	A200405	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0915 - PUB SCH 124	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0915 - PUB SCH 124	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0916 - PUB SCH 124 2	A200304	-	58.00	-	58.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0916 - PUB SCH 124 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0916 - PUB SCH 124 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0917 - PUB SCH 126	A200304	-	319.00	-	319.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0917 - PUB SCH 126	A200405	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0917 - PUB SCH 126	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0917 - PUB SCH 126	A200607	-	60.00	-	60.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0918 - PUB SCH 130	A200304	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0918 - PUB SCH 130	A200405	-	12,105.00	-	12,105.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0918 - PUB SCH 130	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0918 - PUB SCH 130	A200607	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0919 - PUB SCH 130 2	A200304	-	11,000.00	-	11,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0919 - PUB SCH 130 2	A200506	-	287.00	-	287.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0919 - PUB SCH 130 2	A200607	-	14,000.00	-	14,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0920 - PUB SCH 130 3	A200506	-	51.00	-	51.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0920 - PUB SCH 130 3	A200607	-	223.00	-	223.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0921 - PUB SCH 133	A200304	-	44.00	-	44.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0921 - PUB SCH 133	A200506	-	86.00	-	86.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0921 - PUB SCH 133	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0922 - PUB SCH 134	A200304	-	466.00	-	466.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0922 - PUB SCH 134	A200405	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0922 - PUB SCH 134	A200506	-	89.00	-	89.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0922 - PUB SCH 134	A200607	-	14,000.00	-	14,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0923 - PUB SCH 137	A200304	-	15.00	-	15.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0923 - PUB SCH 137	A200405	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0923 - PUB SCH 137	A200506	-	10,025.00	-	10,025.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0923 - PUB SCH 137	A200607	-	857.00	-	857.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0924 - PUB SCH 139	A200304	-	3,990.00	-	3,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0924 - PUB SCH 139	A200405	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0924 - PUB SCH 139	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0924 - PUB SCH 139	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0925 - PUB SCH 14 SEN JOHN CALANDRA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0926 - PUB SCH 140	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0926 - PUB SCH 140	A200405	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0926 - PUB SCH 140	A200506	-	9.00	-	9.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0926 - PUB SCH 140	A200607	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0927 - PUB SCH 142	A200304	-	66.00	-	66.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0927 - PUB SCH 142	A200405	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0927 - PUB SCH 142	A200506	-	4.00	-	4.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0927 - PUB SCH 142	A200607	-	117.00	-	117.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0930 - PUB SCH 15	A200304	-	86.00	-	86.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0930 - PUB SCH 15	A200405	-	18.00	-	18.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0930 - PUB SCH 15	A200506	-	36.00	-	36.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0933 - PUB SCH 153 HOMECREST MUSIC	A200506	-	7.00	-	7.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0934 - PUB SCH 154	A200304	-	32.00	-	32.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0934 - PUB SCH 154	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0934 - PUB SCH 154	A200506	-	849.00	-	849.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0934 - PUB SCH 154	A200607	-	47.00	-	47.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0935 - PUB SCH 158 PTA	A200304	-	72.62	-	72.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0935 - PUB SCH 158 PTA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0935 - PUB SCH 158 PTA	A200506	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0935 - PUB SCH 158 PTA	A200607	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0936 - PUB SCH 161 CROWN LAW & JRN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0937 - PUB SCH 162 JOHN GOLDEN	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0938 - PUB SCH 163	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0939 - PUB SCH 169	A200304	-	100.00	-	100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0939 - PUB SCH 169	A200405	-	2,000.00	-	2,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0939 - PUB SCH 169	A200506	-	8.00	-	8.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0939 - PUB SCH 169	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0940 - PUB SCH 170	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0941 - PUB SCH 172	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0941 - PUB SCH 172	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0941 - PUB SCH 172	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0941 - PUB SCH 172	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0942 - PUB SCH 175 Q PARENTS ASSN	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0943 - PUB SCH 179	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0943 - PUB SCH 179	A200506	-	7.00	-	7.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0943 - PUB SCH 179	A200607	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0944 - PUB SCH 181 REG 3	A200506	-	231.00	-	231.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0945 - PUB SCH 183 PTA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0945 - PUB SCH 183 PTA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0945 - PUB SCH 183 PTA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0945 - PUB SCH 183 PTA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0946 - PUB SCH 19 RICHMOND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0946 - PUB SCH 19 RICHMOND	A200506	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0946 - PUB SCH 19 RICHMOND	A200607	-	760.00	-	760.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0947 - PUB SCH 193 QUEENS MAGNET	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0947 - PUB SCH 193 QUEENS MAGNET	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0948 - PUB SCH 194 REG 6 NYC EDUC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0948 - PUB SCH 194 REG 6 NYC EDUC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0948 - PUB SCH 194 REG 6 NYC EDUC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0948 - PUB SCH 194 REG 6 NYC EDUC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0949 - PUB SCH 195 MANHATTAN BEACH	A200405	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0949 - PUB SCH 195 MANHATTAN BEACH	A200506	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0949 - PUB SCH 195 MANHATTAN BEACH	A200607	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0950 - PUB SCH 196	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0950 - PUB SCH 196	A200506	-	1,125.00	-	1,125.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0950 - PUB SCH 196	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0951 - PUB SCH 197 REG 6 NYC EDUC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0951 - PUB SCH 197 REG 6 NYC EDUC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0951 - PUB SCH 197 REG 6 NYC EDUC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0952 - PUB SCH 198	A200405	-	124.00	-	124.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0952 - PUB SCH 198	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0953 - PUB SCH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0953 - PUB SCH 2	A200405	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0953 - PUB SCH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0953 - PUB SCH 2	A200607	-	765.00	-	765.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0954 - PUB SCH 20	A200304	-	237.00	-	237.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0954 - PUB SCH 20	A200405	-	24,000.00	-	24,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0954 - PUB SCH 20	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0954 - PUB SCH 20	A200607	-	15,690.00	-	15,690.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0955 - PUB SCH 203	A200405	-	101.00	-	101.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0955 - PUB SCH 203	A200506	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0955 - PUB SCH 203	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0957 - PUB SCH 206 NYC DEPT EDUC	A200304	-	109.00	-	109.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0957 - PUB SCH 206 NYC DEPT EDUC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0957 - PUB SCH 206 NYC DEPT EDUC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0958 - PUB SCH 207	A200304	-	18.00	-	18.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0958 - PUB SCH 207	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0958 - PUB SCH 207	A200506	-	29.00	-	29.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0958 - PUB SCH 207	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0959 - PUB SCH 208 REG 6 NYC EDUC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0959 - PUB SCH 208 REG 6 NYC EDUC	A200506	-	34.00	-	34.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0959 - PUB SCH 208 REG 6 NYC EDUC	A200607	-	39.00	-	39.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0960 - PUB SCH 209 MARGARET MEAD	A200506	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0960 - PUB SCH 209 MARGARET MEAD	A200607	-	4.00	-	4.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0962 - PUB SCH 214 MICHAEL FRIEDSA	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0963 - PUB SCH 217	A200304	-	104.00	-	104.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0963 - PUB SCH 217	A200405	-	2,624.68	-	2,624.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0963 - PUB SCH 217	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0963 - PUB SCH 217	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0965 - PUB SCH 219 COMM SCHOOL BD	A200506	-	5,625.00	-	5,625.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0966 - PUB SCH 222	A200405	-	60.00	-	60.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0966 - PUB SCH 222	A200506	-	4.00	-	4.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0966 - PUB SCH 222	A200607	-	37.00	-	37.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0968 - PUB SCH 225 EILEEN ZAGLIN	A200506	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0968 - PUB SCH 225 EILEEN ZAGLIN	A200607	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0970 - PUB SCH 230	A200304	-	3,990.00	-	3,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0970 - PUB SCH 230	A200405	-	786.00	-	786.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0970 - PUB SCH 230	A200506	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0970 - PUB SCH 230	A200607	-	335.00	-	335.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0971 - PUB SCH 233 LANGSTON HUGHES	A200506	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0972 - PUB SCH 234Q	A200607	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0973 - PUB SCH 236	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0973 - PUB SCH 236	A200506	-	9.00	-	9.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0973 - PUB SCH 236	A200607	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0974 - PUB SCH 238 ANN SULLIVAN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0974 - PUB SCH 238 ANN SULLIVAN	A200506	-	7.00	-	7.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0975 - PUB SCH 24	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0975 - PUB SCH 24	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0975 - PUB SCH 24	A200506	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0975 - PUB SCH 24	A200607	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0977 - PUB SCH 244 NYS DEPT EDUC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0977 - PUB SCH 244 NYS DEPT EDUC	A200506	-	9.00	-	9.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0977 - PUB SCH 244 NYS DEPT EDUC	A200607	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0978 - PUB SCH 251 NYS DEPT EDUC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0978 - PUB SCH 251 NYS DEPT EDUC	A200506	-	8.00	-	8.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0978 - PUB SCH 251 NYS DEPT EDUC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0979 - PUB SCH 254 DAG HAMMARSKJOL	A200405	-	48.00	-	48.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0979 - PUB SCH 254 DAG HAMMARSKJOL	A200506	-	15.00	-	15.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0979 - PUB SCH 254 DAG HAMMARSKJOL	A200607	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0980 - PUB SCH 255	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0980 - PUB SCH 255	A200506	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0982 - PUB SCH 261	A200405	-	1,042.00	-	1,042.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0983 - PUB SCH 27	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0985 - PUB SCH 272	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0985 - PUB SCH 272	A200506	-	4.00	-	4.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0985 - PUB SCH 272	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0986 - PUB SCH 276	A200405	-	58.00	-	58.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0986 - PUB SCH 276	A200506	-	40.00	-	40.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0986 - PUB SCH 276	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0987 - PUB SCH 277	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0987 - PUB SCH 277	A200405	-	62.00	-	62.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0987 - PUB SCH 277	A200506	-	7.00	-	7.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0987 - PUB SCH 277	A200607	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0988 - PUB SCH 282 PARK SLOPE ELEM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0988 - PUB SCH 282 PARK SLOPE ELEM	A200405	-	101.00	-	101.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0988 - PUB SCH 282 PARK SLOPE ELEM	A200506	-	202.00	-	202.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0988 - PUB SCH 282 PARK SLOPE ELEM	A200607	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0989 - PUB SCH 29 BARDWELL	A200405	-	5,800.00	-	5,800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0990 - PUB SCH 290 MANHATTAN NEW	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0990 - PUB SCH 290 MANHATTAN NEW	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0991 - PUB SCH 295	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0991 - PUB SCH 295	A200405	-	51.00	-	51.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0991 - PUB SCH 295	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0991 - PUB SCH 295	A200607	-	5,250.00	-	5,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0992 - PUB SCH 3 J MELTZ CHARETTE	A200304	-	8.00	-	8.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0992 - PUB SCH 3 J MELTZ CHARETTE	A200607	-	31.00	-	31.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0993 - PUB SCH 30	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0996 - PUB SCH 312	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0996 - PUB SCH 312	A200506	-	4.00	-	4.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0996 - PUB SCH 312	A200607	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0997 - PUB SCH 314	A200304	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0997 - PUB SCH 314	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0997 - PUB SCH 314	A200607	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0998 - PUB SCH 32	A200304	-	1,995.00	-	1,995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0998 - PUB SCH 32	A200405	-	1,500.00	-	1,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0998 - PUB SCH 32	A200506	-	42.00	-	42.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0998 - PUB SCH 32	A200607	-	4.00	-	4.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0999 - PUB SCH 321	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0999 - PUB SCH 321	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0999 - PUB SCH 321	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0999 - PUB SCH 321	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1002 - PUB SCH 38	A200304	-	39.00	-	39.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1002 - PUB SCH 38	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1002 - PUB SCH 38	A200506	-	16.00	-	16.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1002 - PUB SCH 38	A200607	-	297.00	-	297.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1003 - PUB SCH 39	A200304	-	213.00	-	213.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1003 - PUB SCH 39	A200405	-	136.00	-	136.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1003 - PUB SCH 39	A200506	-	48.00	-	48.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1003 - PUB SCH 39	A200607	-	41.00	-	41.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1006 - PUB SCH 42 STATEN ISLND HIST	A200304	-	1,007.00	-	1,007.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1006 - PUB SCH 42 STATEN ISLND HIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1006 - PUB SCH 42 STATEN ISLND HIST	A200506	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1006 - PUB SCH 42 STATEN ISLND HIST	A200607	-	2,589.00	-	2,589.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1007 - PUB SCH 46	A200506	-	1,250.00	-	1,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1009 - PUB SCH 49	A200607	-	2,200.00	-	2,200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1012 - PUB SCH 52 NYS DEPT EDUC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1012 - PUB SCH 52 NYS DEPT EDUC	A200607	-	31.00	-	31.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1016 - PUB SCH 57	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1016 - PUB SCH 57	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1017 - PUB SCH 58 PTA	A200405	-	9.00	-	9.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1021 - PUB SCH 63	A200304	-	1,398.00	-	1,398.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1021 - PUB SCH 63	A200405	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1021 - PUB SCH 63	A200506	-	107.00	-	107.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1021 - PUB SCH 63	A200607	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1023 - PUB SCH 68 CAMBRIDGE	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1024 - PUB SCH 69 VINCENT GRIPPO	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1026 - PUB SCH 71 ROSE E SCALA	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1028 - PUB SCH 75 CHESS PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1028 - PUB SCH 75 CHESS PROG	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1028 - PUB SCH 75 CHESS PROG	A200607	-	2,004.00	-	2,004.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1030 - PUB SCH 8 STATEN ISLND HIST	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1032 - PUB SCH 81	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1033 - PUB SCH 83 DONALD HERTZ	A200405	-	86.00	-	86.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1034 - PUB SCH 836 EARLY CHILDHOOD	A200304	-	998.00	-	998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1036 - PUB SCH 89 BRONX	A200304	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1036 - PUB SCH 89 BRONX	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1038 - PUB SCH 94 QUEENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1038 - PUB SCH 94 QUEENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1038 - PUB SCH 94 QUEENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1059 - PUERTO RICAN YTH DEV	A200304	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1073 - PUTNAM ARTS COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1110 - QSAC INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1110 - QSAC INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1128 - QUEENS CHILD GUIDANCE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1136 - QUEENS COLL	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1169 - QUEENS LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1169 - QUEENS LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1178 - QUEENS SYMPHONY ORCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1178 - QUEENS SYMPHONY ORCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1178 - QUEENS SYMPHONY ORCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1189 - QUEENS VOCATION & TECH HS	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1191 - QUEENS YESHIVA KETANA	A200304	-	998.00	-	998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1191 - QUEENS YESHIVA KETANA	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1192 - QUEENSBOROUGH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1193 - QUEENSBOROUGH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1194 - QUEENSBOROUGH 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1195 - QUEENSBOROUGH 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1201 - QUEENSBOROUGH COMM COLL FUND	A200506	-	109.00	-	109.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1201 - QUEENSBOROUGH COMM COLL FUND	A200607	-	2,020.50	-	2,020.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1202 - QUEENSBOROUGH COMM COLL FUND 2	A200506	-	1,500.00	-	1,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1208 - QUEENSBOROUGH PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1208 - QUEENSBOROUGH PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1208 - QUEENSBOROUGH PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1209 - QUEENSBOROUGH PUB LIB 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1209 - QUEENSBOROUGH PUB LIB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1209 - QUEENSBOROUGH PUB LIB 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1210 - QUEENSBOROUGH PUB LIB 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1210 - QUEENSBOROUGH PUB LIB 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1211 - QUEENSBOROUGH PUB LIB 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1211 - QUEENSBOROUGH PUB LIB 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1214 - QUEENSBOROUGH PUB LIB LNGSTON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1222 - QUOGUE LIB	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1222 - QUOGUE LIB	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1246 - RAMAPO CATSKILL LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1246 - RAMAPO CATSKILL LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1264 - RAT RAM TRANSPORTATION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1277 - REACH OUT & READ OF GRTR NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1277 - REACH OUT & READ OF GRTR NY	A200607	-	20.00	-	20.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1281 - READING TEAM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1283 - READNET FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1293 - RED CREEK LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1299 - RED HOOK PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1299 - RED HOOK PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1305 - RED JACKET MANCHEST SHORTS SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1307 - REDEMPTION INC	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1307 - REDEMPTION INC	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1311 - REED MEM LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1311 - REED MEM LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1321 - REG 5 LEARNING SUPPORT CTR	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1322 - REG 6 SD 17	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1346 - REMSEN CSD	A200304	-	2,195.00	-	2,195.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1351 - RENAISSANCE CHARTER SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1351 - RENAISSANCE CHARTER SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1351 - RENAISSANCE CHARTER SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1351 - RENAISSANCE CHARTER SCHOOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1352 - RENAISSANCE CHARTER SCHOOL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1352 - RENAISSANCE CHARTER SCHOOL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1402 - RESEARCH FOUND CUNY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1402 - RESEARCH FOUND CUNY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1402 - RESEARCH FOUND CUNY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1403 - RESEARCH FOUND CUNY 2	A200405	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1403 - RESEARCH FOUND CUNY 2	A200506	-	77.72	-	77.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1403 - RESEARCH FOUND CUNY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1404 - RESEARCH FOUND CUNY 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1404 - RESEARCH FOUND CUNY 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1405 - RESEARCH FOUND CUNY 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1405 - RESEARCH FOUND CUNY 4	A200607	-	26.00	-	26.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1425 - RETIRED & SR VOL PROG	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1436 - RICHARD HUNGERFORD SCHOOL	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1445 - RICHMOND BLOCK ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1502 - RIT ENGINEERING	A200304	-	113.35	-	113.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1507 - RIVER WATCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1507 - RIVER WATCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1507 - RIVER WATCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1519 - RIVERHEAD KEY CLUB	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1530 - RIVERWATCH ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1540 - ROBERT H JACKSON CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1540 - ROBERT H JACKSON CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1540 - ROBERT H JACKSON CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1562 - ROCH CHAP OF YOUNG AUDIENCES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1607 - ROCKAWAY PARTNERSHIP	A200405	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1608 - ROCKAWAY PENINSULA CIVIC	A200304	-	74,817.00	-	74,817.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1608 - ROCKAWAY PENINSULA CIVIC	A200607	-	75,000.00	-	75,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1613 - ROCKAWAY WATERFRONT ALLI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1613 - ROCKAWAY WATERFRONT ALLI	A200506	-	4,125.00	-	4,125.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1634 - ROCKLAND COMM COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1634 - ROCKLAND COMM COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1635 - ROCKLAND CTR HOLOCAUST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1644 - ROCKLAND TEACHERS CTR	A200304	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1644 - ROCKLAND TEACHERS CTR	A200506	-	56.00	-	56.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1672 - ROGER TORY PETERSON INSTI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1673 - ROGERS MEM LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1673 - ROGERS MEM LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1739 - ROSLYN SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1750 - ROTARY CLUB OF SAYVILLE	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1768 - ROUNDABOUT THEATRE COMP INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1768 - ROUNDABOUT THEATRE COMP INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1784 - RTPI OF NATURAL HISTORY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1784 - RTPI OF NATURAL HISTORY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1787 - RUGBY FAMILY SVCS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1787 - RUGBY FAMILY SVCS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1787 - RUGBY FAMILY SVCS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1844 - S BKLYN LOCAL DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1844 - S BKLYN LOCAL DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1845 - S BKLYN YTH CONSORTIUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1853 - S BUFFALO EDUC CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1856 - S COLONIE SCHOOLS	A200506	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1858 - S COUNTRY CENT	A200405	-	178.00	-	178.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1858 - S COUNTRY CENT	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1922 - SACHEM CSD AT HOLBROOK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1939 - SAFARI CLUB INTL	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1955 - SAJES	A200506	-	486.11	-	486.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1956 - SAJES COUN FOR PREJUDICE RDCT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1994 - SAMUEL TILDEN HS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1994 - SAMUEL TILDEN HS	A200607	-	18.00	-	18.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2017 - SARAH HULL HALLOCK FREE LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2017 - SARAH HULL HALLOCK FREE LIB	A200506	-	23.00	-	23.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2017 - SARAH HULL HALLOCK FREE LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2017 - SARAH HULL HALLOCK FREE LIB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2069 - SAVE A GENERATION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2070 - SAVE THE COLL AT SOUTHAMPTON	A200506	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2085 - SAYVILLE LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2103 - SCHENECTADY ACCESS CABLE COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2111 - SCHENECTADY CO COMM COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2121 - SCHENECTADY CSD	A200506	-	18,000.00	-	18,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2130 - SCHENECTADY MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2144 - SCHOLARS ACAD	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2145 - SCHOMBURG CTR RESERCH IN BLACK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2145 - SCHOMBURG CTR RESERCH IN BLACK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2145 - SCHOMBURG CTR RESERCH IN BLACK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2145 - SCHOMBURG CTR RESERCH IN BLACK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2149 - SCHOOL FOR LANG & COMM DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2149 - SCHOOL FOR LANG & COMM DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2149 - SCHOOL FOR LANG & COMM DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2149 - SCHOOL FOR LANG & COMM DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2151 - SCHOOL LIB ASSN OF NY	A200405	-	1,995.00	-	1,995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2178 - SCHUYLERVILLE PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2185 - SCIENCE MUSEUM OF LI	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2186 - SCIENCE SCHOOLS INIT	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2215 - SE CONSRTIUM FOR SPEC SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2314 - SEPTA	A200506	-	2,250.00	-	2,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2330 - SEWANHAKA CENT HS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2330 - SEWANHAKA CENT HS	A200607	-	624.00	-	624.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2330 - SEWANHAKA CENT HS	A200910	-	177.00	-	177.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2369 - SHEEPSHEAD BAY HS	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2388 - SHERBURNE EARLVILLE SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2388 - SHERBURNE EARLVILLE SCHOOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2421 - SIENA COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2421 - SIENA COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2442 - SISTERS NETWORK NATL HDQTRS	A200506	-	1,500.00	-	1,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2483 - SMITHTOWN HS	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2484 - SMITHTOWN LIB	A200506	-	337.00	-	337.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2494 - SNAP LI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2503 - SOC OF 3RD ST MUSIC SETTLEMENT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2503 - SOC OF 3RD ST MUSIC SETTLEMENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2503 - SOC OF 3RD ST MUSIC SETTLEMENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2503 - SOC OF 3RD ST MUSIC SETTLEMENT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2515 - SOCIAL JUSTICE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2515 - SOCIAL JUSTICE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2521 - SODUS FREE LIB	A200405	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2532 - SOLVAY UNION FREE SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2532 - SOLVAY UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2532 - SOLVAY UNION FREE SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2555 - SOPHIE DAVIS MEDICAL SCHOOL	A200607	-	65.47	-	65.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2650 - SPLASHES OF HOPE	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2653 - SPORTS & ARTS IN SCHOOL FOUND	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2653 - SPORTS & ARTS IN SCHOOL FOUND	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2737 - ST AUGUSTINE EPISCOPAL CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2738 - ST AUGUSTINE HOMEWORK CLINIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2751 - ST BRIGIDS RC CHURCH	A200607	-	1,250.00	-	1,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2794 - ST FRANCIS COLL	A200506	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2794 - ST FRANCIS COLL	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2827 - ST JOHN FISHER COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2827 - ST JOHN FISHER COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2842 - ST JOHNS UNIV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2842 - ST JOHNS UNIV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2842 - ST JOHNS UNIV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2844 - ST JOHNSVILLE CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2848 - ST JOSEPH COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2848 - ST JOSEPH COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2895 - ST MARKS AFTER SCHOOL PROG	A200304	-	1,496.00	-	1,496.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2895 - ST MARKS AFTER SCHOOL PROG	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2943 - ST PATRICKS SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2961 - ST PETERS REGNL SCHOOL	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2965 - ST RAYMONDS SCHOOL	A200304	-	2,494.00	-	2,494.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3002 - STARR LIB	A200304	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3021 - STATEN ISLND CHILDRENS MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3022 - STATEN ISLND CHILDRENS MUS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3022 - STATEN ISLND CHILDRENS MUS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3039 - STATEN ISLND INST ART&SCIENCE1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3039 - STATEN ISLND INST ART&SCIENCE1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3039 - STATEN ISLND INST ART&SCIENCE1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3072 - STEINWAY CHILD & FAMILY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3072 - STEINWAY CHILD & FAMILY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3074 - STEM INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3101 - STEWART MANOR SCHOOL HOMEWORK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3158 - STUDENT ADVOCACY	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3158 - STUDENT ADVOCACY	A200607	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3192 - SUFFOLK CO COMM COLL	A200405	-	353.00	-	353.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3192 - SUFFOLK CO COMM COLL	A200506	-	2,250.00	-	2,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3192 - SUFFOLK CO COMM COLL	A200607	-	16.00	-	16.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3265 - SUNY CORTLAND	A200304	-	123.00	-	123.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3295 - SVC JUSTICE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3327 - SYOSSET PUB LIB	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3328 - SYOSSET SD	A200304	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3328 - SYOSSET SD	A200405	-	28.00	-	28.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3328 - SYOSSET SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3336 - SYRACUSE CITY SD	A200304	-	19.00	-	19.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3336 - SYRACUSE CITY SD	A200405	-	667.00	-	667.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3336 - SYRACUSE CITY SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3336 - SYRACUSE CITY SD	A200607	-	970.00	-	970.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3337 - SYRACUSE CITY SD 2	A200506	-	279.00	-	279.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3337 - SYRACUSE CITY SD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3353 - SYRACUSE TEACHERS EDUC TRUST1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3353 - SYRACUSE TEACHERS EDUC TRUST1	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3353 - SYRACUSE TEACHERS EDUC TRUST1	A200607	-	16.55	-	16.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3353 - SYRACUSE TEACHERS EDUC TRUST1	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3354 - SYRACUSE UNIV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3355 - SYRACUSE UNIV RENAIS INTERN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3355 - SYRACUSE UNIV RENAIS INTERN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3359 - TABERNACLE BAPTIST CHURCH	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3378 - TASC THE AFTER SCHOOL CORP	A200607	-	850.00	-	850.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3382 - TEACHER MENTOR INTERN PROG	A200304	-	1,000,000.00	-	1,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3397 - TEMPLE GATES OF PRAYER	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3420 - THE NGHBRHD SCHOOL	A200506	-	2,788.00	-	2,788.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3420 - THE NGHBRHD SCHOOL	A200607	-	14,000.00	-	14,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3441 - THINK QUEST INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3443 - THOMAS EDISON HS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3513 - TOMPKINS CO PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3513 - TOMPKINS CO PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3517 - TONAWANDA CITY SD	A200405	-	200.00	-	200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3518 - TONAWANDA CITY SD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3519 - TONAWANDA COUN ON THE ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3525 - TONAWANDA PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3525 - TONAWANDA PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3525 - TONAWANDA PUB LIB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3526 - TONAWANDA PUB LIB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3526 - TONAWANDA PUB LIB 2	A200607	-	391.00	-	391.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3526 - TONAWANDA PUB LIB 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3614 - TROY PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3629 - TUCKAHOE COMMON SD	A200405	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3630 - TUCKAHOE PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3632 - TUCKAHOE UNION FREE SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3632 - TUCKAHOE UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3671 - TWO TOGETHER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3692 - ULSTER CO BOCES	A200506	-	74.00	-	74.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3692 - ULSTER CO BOCES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3704 - ULSTER LITERACY ASSN	A200506	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3714 - UNCROWNED QUEENS INST RESCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3714 - UNCROWNED QUEENS INST RESCH	A200607	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3720 - UNION COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3742 - UNIONDALE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3746 - UNIONDALE UNION FREE SD	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3752 - UNITED ACTIVITIES UNLIMITED	A200506	-	39.95	-	39.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3814 - UNITY NGHBRHD CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3814 - UNITY NGHBRHD CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3820 - UNIV ROCH COMM & PREV MEDICINE	A200506	-	298.60	-	298.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3868 - UTICA CITY SD	A200304	-	107.00	-	107.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3868 - UTICA CITY SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3911 - VARIETY CHILD LEARNING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3913 - VARIETY PRE SCHOOLERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3946 - VESTAL PUB LIB	A200405	-	370.00	-	370.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4118 - VILLA MARIA COLL OF BUFFALO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4118 - VILLA MARIA COLL OF BUFFALO	A200506	-	815.00	-	815.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4118 - VILLA MARIA COLL OF BUFFALO	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4129 - VISIONS SVCS BLIND&VSLLY IMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4129 - VISIONS SVCS BLIND&VSLLY IMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4142 - VISUAL ARTS RESEARCH CARIBBEAN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4144 - VITAMIN L PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4198 - VOORHEESVILLE COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4199 - VOORHEESVILLE PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4199 - VOORHEESVILLE PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4261 - WAPPINGERS EDUC FOUND	A200304	-	2,250.00	-	2,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4264 - WAPPINGERS SD	A200304	-	21.00	-	21.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4267 - WARD MELVILLE HERITAGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4321 - WATERFORD PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4342 - WATERVLIET CITY SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4346 - WATERVLIET PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4354 - WAVE HILL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4354 - WAVE HILL	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4354 - WAVE HILL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4395 - WEBUTUCK ELEM SCHOOL	A200506	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4475 - WEST HEMPSTEAD PUB LIB	A200506	-	159.00	-	159.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4481 - WEST HURLEY PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4483 - WEST IRONDEQUOIT CSD	A200304	-	146.00	-	146.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4483 - WEST IRONDEQUOIT CSD	A200405	-	87.00	-	87.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4483 - WEST IRONDEQUOIT CSD	A200506	-	985.00	-	985.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4483 - WEST IRONDEQUOIT CSD	A200607	-	1,772.00	-	1,772.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4489 - WEST ISLIP PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4490 - WEST ISLIP SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4500 - WEST NY COUN OCCUP SFTY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4549 - WESTBURY MEM PUB LIB	A200607	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4572 - WESTCHESTER COMM COLL	A200405	-	187.00	-	187.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4572 - WESTCHESTER COMM COLL	A200607	-	270.00	-	270.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4574 - WESTCHESTER COMM OPPORT PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4576 - WESTCHESTER EXCEPTIONAL	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4582 - WESTCHESTER HOLOCAUST EDUC CTR	A200304	-	18.00	-	18.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4582 - WESTCHESTER HOLOCAUST EDUC CTR	A200405	-	403.00	-	403.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4589 - WESTCHESTER LIB SYS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4589 - WESTCHESTER LIB SYS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4595 - WESTCHESTER SCI & ENGINEERING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4606 - WESTERN NY CO OCCUPA SFTY/HLTH	A200506	-	872.51	-	872.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4606 - WESTERN NY CO OCCUPA SFTY/HLTH	A200607	-	244.00	-	244.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4610 - WESTERN NY PUB BROADCASTING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4621 - WESTHAMPTON FREE LIB	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4621 - WESTHAMPTON FREE LIB	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4622 - WESTHILL CSD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4622 - WESTHILL CSD	A200506	-	223.00	-	223.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4622 - WESTHILL CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4656 - WHITE PLAINS PUB SCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4657 - WHITE PLAINS YTH BUR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4657 - WHITE PLAINS YTH BUR	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4689 - WILLIAM FLOYD UNION FREE SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4689 - WILLIAM FLOYD UNION FREE SD	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4698 - WILLIAMSVILLE EDUC FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4699 - WILLIAMSVILLE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4707 - WILLISTON PARK PUB LIB	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4748 - WMHT EDUC TELECOMMUNICATIONS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4750 - WNET EDUC BROADCASTING	A200304	-	74,817.00	-	74,817.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4750 - WNET EDUC BROADCASTING	A200405	-	74,817.00	-	74,817.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4754 - WOLCOTT CIVIC FREE LIB	A200405	-	2,494.00	-	2,494.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4790 - WOODCREST CTR HUMAN DEV	A200304	-	3.88	-	3.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4818 - WORCESTER CSD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4822 - WORDSVILLE, INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4822 - WORDSVILLE, INC	A200607	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4842 - WXXI PUB BROADCASTING COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4849 - WYCKOFF HOUSE & ASSN	A200405	-	36.00	-	36.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4880 - YATES COMM LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4893 - YESHIVA KETANCA QUEENS	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4894 - YESHIVA MANHATTAN BEACH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4894 - YESHIVA MANHATTAN BEACH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4894 - YESHIVA MANHATTAN BEACH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4903 - YIVO INST JEWISH RESEARCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4903 - YIVO INST JEWISH RESEARCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4903 - YIVO INST JEWISH RESEARCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4903 - YIVO INST JEWISH RESEARCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4904 - YIVO INST JEWISH RESEARCH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4904 - YIVO INST JEWISH RESEARCH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4907 - YM & YWHA CENT QUEENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4931 - YMCA CHINATOWN	A200304	-	17,956.00	-	17,956.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4931 - YMCA CHINATOWN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4931 - YMCA CHINATOWN	A200506	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4931 - YMCA CHINATOWN	A200607	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5017 - YONKERS PARTNERS IN EDUC	A200607	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5023 - YONKERS PUB LIB	A200304	-	2.00	-	2.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5023 - YONKERS PUB LIB	A200405	-	12.00	-	12.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5081 - YOUNG PEOPLES CHORUS NYC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5081 - YOUNG PEOPLES CHORUS NYC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5090 - YOUR HOME PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5098 - YTH AMER INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5098 - YTH AMER INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5102 - YTH DARES	A200304	-	6.00	-	6.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5102 - YTH DARES	A200405	-	6.00	-	6.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5112 - YTH FOR EDUC & SPORTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5157 - 21ST CENT SAVE OUR KIDS 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5172 - 82ND ST ACADEMICS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5172 - 82ND ST ACADEMICS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5172 - 82ND ST ACADEMICS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5180 - ACAD OF AMER STUDIES HS	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5181 - ACAD OF AMER STUDIES HS 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5182 - ACAD OF FINANCE & ENTERPRISE	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5183 - ACAD OF FINANCE & ENTERPRISE 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5211 - AGUDATH ISRAEL AMER 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5211 - AGUDATH ISRAEL AMER 5	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5211 - AGUDATH ISRAEL AMER 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5212 - AGUDATH ISRAEL AMER 6	A200304	-	632.56	-	632.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5213 - AGUDATH ISRAEL AMER 7	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5214 - AGUDATH ISRAEL AMER COMM SVC 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5214 - AGUDATH ISRAEL AMER COMM SVC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5214 - AGUDATH ISRAEL AMER COMM SVC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5215 - AGUDATH ISRAEL AMER COMM SVC 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5215 - AGUDATH ISRAEL AMER COMM SVC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5215 - AGUDATH ISRAEL AMER COMM SVC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5216 - AGUDATH ISRAEL AMER COMM SVC 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5216 - AGUDATH ISRAEL AMER COMM SVC 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5216 - AGUDATH ISRAEL AMER COMM SVC 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5253 - ALTAMONT ELEM SCHOOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5329 - ARLINGTON PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5365 - AUBURN ENLARGED CITY SD	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5372 - AVIATION CAREER & TECH HS	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5373 - AVIATION CAREER & TECH HS 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5377 - BACCALAUREATE SCH GLOBAL STUD	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5378 - BACCALAUREATE SCH GLOBAL STUD2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5393 - BARUCH COLL OF CUNY	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5409 - BEDFORD CSD	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5415 - BELL TOP SCHOOL PARENTS TEACH	A200607	-	3,355.00	-	3,355.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5443 - BISHOP TIMON ST JUDE HS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5450 - BKLYN CTR URBAN ENVIRONMENT 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5451 - BKLYN CTR URBAN ENVIRONMENT 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5453 - BKLYN EDUC OPPORT2	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5453 - BKLYN EDUC OPPORT2	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5461 - BKLYN MUSIC & ARTS PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5462 - BKLYN MUSIC & ARTS PROG 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5463 - BKLYN OLD TIMERS FOUND INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5463 - BKLYN OLD TIMERS FOUND INC	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5475 - BKLYN PUB LIB 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5475 - BKLYN PUB LIB 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5476 - BKLYN PUB LIB 8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5476 - BKLYN PUB LIB 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5483 - BLEND BROOK HS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5513 - BRENTWOOD PUB LIB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5583 - CAP DIST CELTIC CULTURAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5643 - CENT PARK MS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5775 - COLL COMM SVCS INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5777 - COLL OF NEW ROCHELLE 2	A200506	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5825 - COMM SD 27 2	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5825 - COMM SD 27 2	A200607	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5829 - COMSEWAGUE PARENTS MUSIC ASSN	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5829 - COMSEWAGUE PARENTS MUSIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5831 - CONCORDIA COLL	A200607	-	234.34	-	234.34

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5896 - CRC INST FOR ARTS IN EDUC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5903 - CSD 18 PUB SCH 135	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5918 - CTR SMALL JEWELS INST ED TRAIN	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5992 - EAST RAMAPO CSD	A200304	-	6,990.00	-	6,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5992 - EAST RAMAPO CSD	A200607	-	601.00	-	601.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6009 - EDITH WINTHROP TEACHERS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6038 - ELMONT UNION FREE SD 2	A200506	-	170.00	-	170.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6038 - ELMONT UNION FREE SD 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6066 - FALLSBURG CSD	A200607	-	300.00	-	300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6067 - FALLSBURG LIB	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6076 - FAMILY SVC LEAG 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6103 - FINKELSTEIN MEM LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6108 - FLATBUSH DEV CORP 2	A200304	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6141 - FRANK SINATRA HS	A200607	-	27.00	-	27.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6142 - FRANK SINATRA HS 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6144 - FRANKLIN CO ELEM SCHOOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6168 - FRIENDS OF PS 166 INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6168 - FRIENDS OF PS 166 INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6168 - FRIENDS OF PS 166 INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6213 - GENESEE LIB	A200607	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6294 - GROVER CLEVELAND HS 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6337 - HENRY WALDINGER MEM LIB 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6338 - HERBERT G BIRCH SVCS INC 2	A200304	-	1,995.00	-	1,995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6338 - HERBERT G BIRCH SVCS INC 2	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6413 - HS FOR INFORMATION TECHNOLOGY	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6414 - HS FOR INFORMATION TECHNOLOGY2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6415 - HS FOR SVC & LEARNING	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6416 - HS OF APPLIED COMMUNICATION	A200607	-	120.00	-	120.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6417 - HS OF APPLIED COMMUNICATION 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6426 - HUGH OBRIAN YTH FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6450 - INST FOR STUDENT ACHIEVEMENT 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6450 - INST FOR STUDENT ACHIEVEMENT 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6450 - INST FOR STUDENT ACHIEVEMENT 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6456 - INT SCH 125	A200607	-	2,958.00	-	2,958.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6457 - INT SCH 125 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6458 - INT SCH 126	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6459 - INT SCH 126 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6460 - INT SCH 204	A200607	-	35.00	-	35.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6461 - INT SCH 204 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6462 - INT SCH 285 NYS DEPT EDUC	A200506	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6462 - INT SCH 285 NYS DEPT EDUC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6464 - INT SCH 77 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6465 - INT SCH 93 RIDGEWOOD 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6472 - INTL HS	A200607	-	440.00	-	440.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6473 - INTL HS 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6549 - JOHN ADAMS HS 2	A200304	-	2,993.00	-	2,993.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6562 - KATONAH VILL LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6593 - KULANU TORAH ACAD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6614 - LATINO EDUCATNL MEDIA CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6652 - LI CITY HS	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6653 - LI CITY HS 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6661 - LI LIB RESOURCE COUN 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6661 - LI LIB RESOURCE COUN 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6662 - LI LIB RESOURCE COUN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6679 - LIGA DE JUJERES HISPANAS	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6684 - LINCOLN SCHOOL 22	A200607	-	1,289.00	-	1,289.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6685 - LINDENHURST ROBOTICS CLUB 2	A200506	-	288.00	-	288.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6685 - LINDENHURST ROBOTICS CLUB 2	A200607	-	17.00	-	17.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6686 - LINKS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6690 - LITERACY VOLS 4	A200304	-	109.00	-	109.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6699 - LITERACY VOLS ROCH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6699 - LITERACY VOLS ROCH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6725 - LONG BEACH PUB LIB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6729 - LONGFELLOW ELEM SCHOOL	A200607	-	68.00	-	68.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6744 - LUTHERAN FAMILY HLTH CTR 2	A200607	-	3,000.00	-	3,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6796 - MARTIN LUTHER KING MULTI PRP 2	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6801 - MASTIC MORICHES SHIRLEY LIB 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6803 - MATH CLUB INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6849 - MID HUDSON LIB SYS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6849 - MID HUDSON LIB SYS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6849 - MID HUDSON LIB SYS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6853 - MIDDLE COLL HS	A200607	-	188.00	-	188.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6854 - MIDDLE COLL HS 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6866 - MILFORD CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6876 - MOHONASEN SCHALMONT VAR HOCKEY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6899 - MOONBEAM 2 EARTH	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6950 - NATL ASSN ADVN COLORED PEOPLE2	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6981 - NEW COMERS HS	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6982 - NEW COMERS HS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6991 - NEW HARTFORD CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7081 - NY ACAD OF MEDICINE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7104 - NY PUB LIB 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7105 - NY PUB LIB ASTOR LENOX TILDEN9	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7105 - NY PUB LIB ASTOR LENOX TILDEN9	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7105 - NY PUB LIB ASTOR LENOX TILDEN9	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7122 - NYC ACADEM CULTURAL TECHN	A200607	-	100.00	-	100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7124 - NYC BOARD OF EDUC 2	A200304	-	20.00	-	20.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7125 - NYC COMM BOARD 12	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7126 - NYC DEPT EDUC REG 6 2	A200405	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7126 - NYC DEPT EDUC REG 6 2	A200506	-	20.00	-	20.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7178 - OHR HLMD MULTI SNSRY LRNNG CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7199 - ONTEORA CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7218 - ORISKANY CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7220 - OSAC INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7254 - PARENT INFORMATION NETWORK 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7260 - PARENTS INFO NETWORK 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7279 - PEARL RIVER SD	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7337 - PORT WASHINGTON LIB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7358 - PUB ACCESS TELEVISION CORP 2	A200607	-	100.00	-	100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7360 - PUB SCH 106	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7361 - PUB SCH 11 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7362 - PUB SCH 111	A200607	-	83.00	-	83.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7363 - PUB SCH 111 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7364 - PUB SCH 112 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7366 - PUB SCH 124 3	A200607	-	868.00	-	868.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7367 - PUB SCH 128	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7367 - PUB SCH 128	A200506	-	1,650.00	-	1,650.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7367 - PUB SCH 128	A200607	-	41.00	-	41.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7368 - PUB SCH 134 2	A200506	-	130.00	-	130.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7368 - PUB SCH 134 2	A200607	-	42.00	-	42.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7370 - PUB SCH 166	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7371 - PUB SCH 166 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7372 - PUB SCH 166 3	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7373 - PUB SCH 171	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7374 - PUB SCH 171 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7375 - PUB SCH 172 2	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7376 - PUB SCH 183 PTA 2	A200607	-	11,500.00	-	11,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7377 - PUB SCH 19 RICHMOND 2	A200607	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7378 - PUB SCH 194 REG 6 NYC EDUC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7378 - PUB SCH 194 REG 6 NYC EDUC 2	A200506	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7379 - PUB SCH 199	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7380 - PUB SCH 199 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7381 - PUB SCH 203 2	A200405	-	17,956.00	-	17,956.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7381 - PUB SCH 203 2	A200607	-	97.00	-	97.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7382 - PUB SCH 217 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7382 - PUB SCH 217 2	A200506	-	117.00	-	117.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7382 - PUB SCH 217 2	A200607	-	5,250.00	-	5,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7384 - PUB SCH 239	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7385 - PUB SCH 239 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7386 - PUB SCH 29 BARDWELL 2	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7387 - PUB SCH 32 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7390 - PUB SCH 68 CAMBRIDGE 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7391 - PUB SCH 71 ROSE E SCALA 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7392 - PUB SCH 76	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7393 - PUB SCH 76 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7394 - PUB SCH 78	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7395 - PUB SCH 78 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7396 - PUB SCH 81 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7397 - PUB SCH 88	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7398 - PUB SCH 88 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7399 - PUB SCH 9 WALTER REED	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7400 - PUB SCH 9 WALTER REED 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7401 - PUB SCH/INT SCH 217 PTA	A200607	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7408 - PURCHASE COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7409 - PURCHASE COLL 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7416 - QSAC INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7440 - QUEENS VOCATION & TECH HS 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7444 - QUEENSBOROUGH PUB LIB 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7444 - QUEENSBOROUGH PUB LIB 5	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7445 - RABBI MARC TANENBAUM FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7448 - RAMAPO CATSKILL LIB 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7448 - RAMAPO CATSKILL LIB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7462 - REG 3 DEPT EDUC	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7466 - REGS LIFEGUARD DEV PROG	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7499 - RIGBY FAMILY SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7510 - ROBERT F WAGNER 2NDARY SCHOOL	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7618 - SARATOGA SPRINGS CITY SD	A200607	-	403.00	-	403.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7670 - SEWANHAKA CENT HS 2	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7670 - SEWANHAKA CENT HS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7694 - SKILLMAN HS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7695 - SKILLMAN HS 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7715 - SOPHIE DAVIS MEDICAL SCHOOL 2	A200607	-	89.18	-	89.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7791 - STATEN ISLND INST ART&SCIENCE2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7791 - STATEN ISLND INST ART&SCIENCE2	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7802 - STOCKBRIDGE VLY CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7845 - SYRACUSE CITY SD 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7845 - SYRACUSE CITY SD 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7846 - SYRACUSE CITY SD 4	A200607	-	87.00	-	87.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7853 - SYRACUSE TEACHERS EDUC TRUST2	A200405	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7853 - SYRACUSE TEACHERS EDUC TRUST2	A200506	-	11,250.00	-	11,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7853 - SYRACUSE TEACHERS EDUC TRUST2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7869 - THOMAS O'BRIEN ACAD SCI & TECH	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7885 - TOWNSEND HARRIS HS QUEENS COLL	A200506	-	15.00	-	15.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7885 - TOWNSEND HARRIS HS QUEENS COLL	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7908 - UNDRGRD RLRD HIST PROJ CAP REG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7910 - UNIFIED NEW CASSEL COMM REVITA	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7926 - UNITY NGHBRHD CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7928 - UNIV INDUSTRY ENDOWED CHAIRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8067 - WEST NY CROWN OCCUP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8088 - WESTCHESTER LIB SYS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8088 - WESTCHESTER LIB SYS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8112 - WOODLAND HILL MONTESORI SCHOOL	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8135 - YIVO INST JEWISH RESEARCH 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8159 - YONKERS BOARD OF EDUC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8395 - COMPUTERS FOR CHILDREN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8406 - PUB SCH 27 2	A200506	-	12.00	-	12.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8412 - TONAWANDA/GRAND ISLND TCHERCTR	A200607	-	313.00	-	313.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8417 - 21ST Cent Ctr Pub Lib	A200506	-	5,194.00	-	5,194.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8419 - Andrew J Smith Elem	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8424 - Leanring Ctr Fordham Univ Educ	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8445 - GEORGE WALKER JR COMM COAL	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8476 - LAKEVIEW PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8487 - PARENTS OF PATCHOGUE STDNT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8490 - PUB SCH 150	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8491 - PUB SCH 150 2	A200607	-	10,000.00	-	10,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8493 - PUB SCH 183	A200506	-	133.00	-	133.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8494 - PUB SCH 50	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8497 - PUB SCH 6 PTA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8498 - PUB SCH 7Q	A200304	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8498 - PUB SCH 7Q	A200405	-	149.00	-	149.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8498 - PUB SCH 7Q	A200506	-	7.00	-	7.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8505 - REACH OUT & READ OF GRTR NY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8516 - WEST BABYLON TOTL STDNT MNDBDY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8594 - LIBERTY CSD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8608 - MINISINK VALLEY CSD	A200910	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8609 - MONTICELLO CSD	A200506	-	58.00	-	58.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8619 - NORTH SYRACUSE CENTRAL SCHOOLS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8668 - INT SCH 285 MEYER LEVIN SCH	A200506	-	9,500.00	-	9,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8668 - INT SCH 285 MEYER LEVIN SCH	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8672 - NYC LAB MS COLL STDY PRNT ASSN	A200607	-	14,500.00	-	14,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8690 - PUB SCH 116 PTA	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8691 - PUB SCH 198 2	A200405	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8719 - 1ST BAPTIST CHURCH CORONA	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8724 - AGUDATH ISRAEL AMER COMM SVC 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8724 - AGUDATH ISRAEL AMER COMM SVC 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8725 - AGUDATH ISRAEL AMER COMM SVC 7	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8725 - AGUDATH ISRAEL AMER COMM SVC 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8726 - AGUDATH ISRAEL AMER COMM SVC 8	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8726 - AGUDATH ISRAEL AMER COMM SVC 8	A200607	-	221.00	-	221.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8726 - AGUDATH ISRAEL AMER COMM SVC 8	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8729 - ALBANY PUB LIB	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8729 - ALBANY PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8736 - AMERICAN OPERA PROJECTS	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8744 - BARTOW PELL LANDMARK FUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8744 - BARTOW PELL LANDMARK FUND	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8750 - BKLYN COLL INSTIT FOR RETIREES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8752 - BKLYN HISTORICAL SOC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8752 - BKLYN HISTORICAL SOC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8763 - BKLYN PUB LIB 9	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8763 - BKLYN PUB LIB 9	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8764 - BKLYN PUB LIB 10	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8764 - BKLYN PUB LIB 10	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8771 - Bronx Bethany Comm Corp	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8782 - CHILDRENS INST INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8789 - COMM SD 17 PUB SCH 398 2	A200506	-	54.00	-	54.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8789 - COMM SD 17 PUB SCH 398 2	A200607	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8790 - COMM SD 18 INT SCH 211 2	A200506	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8790 - COMM SD 18 INT SCH 211 2	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8791 - COMM SD 18 PS 244 RICH GREEN S	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8792 - COMM SD 18 PUB SCH 268 2	A200506	-	26.00	-	26.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8792 - COMM SD 18 PUB SCH 268 2	A200607	-	12,375.00	-	12,375.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8793 - COMM SD 22 PUB SCH 269 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8797 - CONEY ISLND PREP PUB CHAR SCH	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8798 - CORONA EAST ELMHURST LIB ACT 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8820 - FRIENDS OF ROCHDALE VIL ADULT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8844 - HENRY ST SETTLEMENT 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8844 - HENRY ST SETTLEMENT 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8847 - HOLOCAUST MEM COMM 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8871 - LAWRENCE UNION FREE SD 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8876 - LEV BAIS YAAKOV 3	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8876 - LEV BAIS YAAKOV 3	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8877 - LI EOC BRENTWOOD	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8878 - LI LATINO TEACHERS ASSO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8878 - LI LATINO TEACHERS ASSO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8878 - LI LATINO TEACHERS ASSO	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8883 - LITERACY SUFFOLK 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8883 - LITERACY SUFFOLK 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8887 - LONG BEACH PUB SCHOOLS	A200506	-	11,397.50	-	11,397.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8931 - NYC DEPT EDUC IS 014	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8932 - NYC DEPT EDUC IS 381	A200506	-	2,500.00	-	2,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8933 - NYC DEPT OF EDUC PS 109	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8937 - OCEANSIDE SD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8937 - OCEANSIDE SD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8946 - PARTNERSHIP WITH CHILDREN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8953 - PUB SCH 114 2	A200506	-	2,250.00	-	2,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8953 - PUB SCH 114 2	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8954 - PUB SCH 119 NYS DEPT EDUC 2	A200506	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8955 - PUB SCH 153 HOMECREST MUSIC 2	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8956 - PUB SCH 197 REG 6 NYC EDUC 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8957 - PUB SCH 206 NYC DEPT EDUC 2	A200506	-	17.00	-	17.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8958 - PUB SCH 206 NYC DEPT EDUC 3	A200506	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8959 - PUB SCH 208 REG 6 NYC EDUC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8960 - PUB SCH 209 MARGARET MEAD 2	A200506	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8961 - PUB SCH 225 EILEEN ZAGLIN 2	A200506	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8962 - PUB SCH 238 ANN SULLIVAN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8963 - PUB SCH 244 NYS DEPT EDUC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8964 - PUB SCH 251 NYS DEPT EDUC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8965 - PUB SCH 254 DAG HAMMARSKJOL 2	A200506	-	4.00	-	4.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8966 - PUB SCH 255 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8967 - PUB SCH 52 NYS DEPT EDUC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8968 - PUB SCHOOL 176 Q	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8968 - PUB SCHOOL 176 Q	A200607	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8969 - Q492 MATH SCIENCE RES TECH	A200506	-	135,000.00	-	135,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8969 - Q492 MATH SCIENCE RES TECH	A200607	-	155,000.00	-	155,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8973 - QUEENSBOROUGH PUB LIB 12	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8973 - QUEENSBOROUGH PUB LIB 12	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8975 - RENAISSANCE MID SCHOOL IS 192	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8975 - RENAISSANCE MID SCHOOL IS 192	A200607	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8982 - ROTARY CLUB BRENTWOOD	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9005 - SUFFOLK COMM COLL ASSO	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9276 - QUEENSBOROUGH COMM COLL FUND 3	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9327 - UNIFIED NEW CASSEL COM REVITA2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9357 - 82ND ST ACADEMICS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9358 - A LIVING MEM HOLOCST MUS JW HR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9362 - AGUDATH ISRAEL AMER COMM SVC 9	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9362 - AGUDATH ISRAEL AMER COMM SVC 9	A200607	-	15.00	-	15.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9383 - ARDSLEY EDU DOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9386 - ASPIRA OF NY INC	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9415 - BKLYN CHILDREN'S MUS CORP 10	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9415 - BKLYN CHILDREN'S MUS CORP 10	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9416 - BKLYN CHILDREN'S MUS CORP 11	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9417 - BKLYN CHILDREN'S MUS CORP 3	A200506	-	1,458.00	-	1,458.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9417 - BKLYN CHILDREN'S MUS CORP 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9418 - BKLYN CHILDREN'S MUS CORP 4	A200506	-	1,458.00	-	1,458.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9418 - BKLYN CHILDREN'S MUS CORP 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9419 - BKLYN CHILDREN'S MUS CORP 5	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9419 - BKLYN CHILDREN'S MUS CORP 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9420 - BKLYN CHILDREN'S MUS CORP 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9420 - BKLYN CHILDREN'S MUS CORP 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9421 - BKLYN CHILDREN'S MUS CORP 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9421 - BKLYN CHILDREN'S MUS CORP 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9422 - BKLYN CHILDREN'S MUS CORP 8	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9422 - BKLYN CHILDREN'S MUS CORP 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9423 - BKLYN CHILDREN'S MUS CORP 9	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9423 - BKLYN CHILDREN'S MUS CORP 9	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9428 - BKLYN HISTORICAL SOC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9428 - BKLYN HISTORICAL SOC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9429 - BKLYN HISTORICAL SOC 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9429 - BKLYN HISTORICAL SOC 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9438 - BKLYN OLD TIMERS FOUND INC 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9441 - BKLYN PUB LIB 11	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9441 - BKLYN PUB LIB 11	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9442 - BKLYN PUB LIB 12	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9442 - BKLYN PUB LIB 12	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9443 - BKLYN PUB LIB 13	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9443 - BKLYN PUB LIB 13	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9444 - BKLYN PUB LIB 14	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9444 - BKLYN PUB LIB 14	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9445 - BKLYN PUB LIB 15	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9445 - BKLYN PUB LIB 15	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9446 - BKLYN PUB LIB 16	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9446 - BKLYN PUB LIB 16	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9447 - BKLYN PUB LIB 17	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9447 - BKLYN PUB LIB 17	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9448 - BKLYN PUB LIB 18	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9448 - BKLYN PUB LIB 18	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9449 - BKLYN PUB LIB 19	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9449 - BKLYN PUB LIB 19	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9450 - BKLYN PUB LIB 20	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9450 - BKLYN PUB LIB 20	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9451 - BKLYN PUB LIB 21	A200607	-	273.00	-	273.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9453 - BKYLN BROWNSTONE SCHOOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9454 - BKYLN STEPPERS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9454 - BKYLN STEPPERS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9458 - BRIC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9458 - BRIC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9459 - BRIC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9462 - BRIGHTON CSD 2	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9462 - BRIGHTON CSD 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9468 - BRONX ARTS ENSEMBLE INC 2	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9468 - BRONX ARTS ENSEMBLE INC 2	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9476 - BRYANT LIBRARY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9476 - BRYANT LIBRARY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9497 - CHILDRENS MARITIME MUS PT JEFF	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9497 - CHILDRENS MARITIME MUS PT JEFF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9497 - CHILDRENS MARITIME MUS PT JEFF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9505 - COMM ROOTS CHARTER SCHOOL	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9507 - COMSEWOGUE PARENTS MUSIC ASSO	A200607	-	1,150.00	-	1,150.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9517 - CROSBY PUBLIC LIBRARY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9519 - CTR FOR BLACK LITERATURE	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9519 - CTR FOR BLACK LITERATURE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9521 - CURTIS HIGH SCHOOL	A200607	-	455.00	-	455.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9522 - CYPRECO OF AMERICA INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9522 - CYPRECO OF AMERICA INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9522 - CYPRECO OF AMERICA INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9525 - DEWITT COMM LIBRARY	A200506	-	725.00	-	725.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9525 - DEWITT COMM LIBRARY	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9527 - DOBBS FERRY SCHOOLS FOUND	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9532 - DYNAMIC FORMS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9532 - DYNAMIC FORMS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9535 - EAST ELEMENTARY SCH PS 267 PTA	A200607	-	11,500.00	-	11,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9537 - EAST RAMAPO MARCHING BAND ASSO	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9539 - EAST SIDE MID SCH PTA	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9539 - EAST SIDE MID SCH PTA	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9540 - EDUC THROUGH MUSIC INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9540 - EDUC THROUGH MUSIC INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9541 - EDUC THROUGH MUSIC INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9541 - EDUC THROUGH MUSIC INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9545 - ERHA PTA INC	A200607	-	1,095.29	-	1,095.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9548 - ETA THETA LAMBDA EDU FOUND	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9548 - ETA THETA LAMBDA EDU FOUND	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9550 - EVERYONE READING INC	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9550 - EVERYONE READING INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9550 - EVERYONE READING INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9551 - EVERYONE READING INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9551 - EVERYONE READING INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9551 - EVERYONE READING INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9570 - FRIENDS MANHTTN SCH FOR CHLDRN	A200607	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9576 - FRIENDS OF PS 163 INC 2	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9576 - FRIENDS OF PS 163 INC 2	A200607	-	5,250.00	-	5,250.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9577 - FRIENDS OF PS 166 INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9577 - FRIENDS OF PS 166 INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9581 - FUND FOR PS 84 INC	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9581 - FUND FOR PS 84 INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9581 - FUND FOR PS 84 INC	A200607	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9599 - GREAT NECK UNION FREE SD 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9616 - HEALTH ALLIANCE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9633 - HUMANE EDUC ADVOCAT RES TEACH2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9633 - HUMANE EDUC ADVOCAT RES TEACH2	A200506	-	2,625.00	-	2,625.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9633 - HUMANE EDUC ADVOCAT RES TEACH2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9633 - HUMANE EDUC ADVOCAT RES TEACH2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9634 - IMAGINE ONTEORA LTD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9638 - IS 171 ABRAHAM LINCOLN (BKYLN)	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9639 - IS 220	A200607	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9640 - IS 278	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9641 - IS 62	A200506	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9641 - IS 62	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9642 - IS 68	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9643 - IS 78	A200607	-	174.00	-	174.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9659 - JEWISH CTR FOR SPECIAL EDU	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9665 - KINGSTON AREA PUBLIC ACCESS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9666 - KINGSTON CATHOLIC SCHOOL	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9673 - LAURELTON SCH PS MS 156 EAGLE	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9674 - LEARNING LEADERS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9674 - LEARNING LEADERS INC	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9682 - LITERACY NASSAU INC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9682 - LITERACY NASSAU INC	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9689 - LONGFELLOW ELEM SCHOOL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9690 - LOWER LAB SCHOOL PTA	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9690 - LOWER LAB SCHOOL PTA	A200607	-	11,500.00	-	11,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9692 - MANHATTAN NEW SCHOOL PTA 2	A200607	-	11,500.00	-	11,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9700 - MID SCH 51	A200506	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9700 - MID SCH 51	A200607	-	12.00	-	12.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9701 - MIDDLE COUNTRY LIB FOUND 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9701 - MIDDLE COUNTRY LIB FOUND 4	A200607	-	2,250.00	-	2,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9706 - MONSIGNOR MCCLANCY MEM HS	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9706 - MONSIGNOR MCCLANCY MEM HS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9707 - MOORE CATHOLIC HS	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9707 - MOORE CATHOLIC HS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9708 - MORLEY PUBLIC LIBRARY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9714 - MS 821 SUNSET PARK PREP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9714 - MS 821 SUNSET PARK PREP	A200607	-	3,375.00	-	3,375.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9716 - MT VERNON BOARD OF EDUCATION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9718 - MT VERNON PUB LIB 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9718 - MT VERNON PUB LIB 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9729 - NATL CTR SUB STUDIES HOFSTRA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9729 - NATL CTR SUB STUDIES HOFSTRA	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9736 - NEWFIELD PUBLIC LIBRARY	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9738 - PS 151 PTA INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9766 - NYC CTR INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9766 - NYC CTR INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9768 - NYC DEPT OF EDU IS 381	A200506	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9768 - NYC DEPT OF EDU IS 381	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9771 - NYU COLL OF DENTISTRY 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9774 - OLD STONE HOUSE OF BKLYN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9774 - OLD STONE HOUSE OF BKLYN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9782 - P721R THE RICHRD HUNGRFRD SCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9782 - P721R THE RICHRD HUNGRFRD SCH	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9789 - PARTNERS FOR A BETTER EDU	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9789 - PARTNERS FOR A BETTER EDU	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9790 - PECONIC PUBLIC BROADCASTING	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9790 - PECONIC PUBLIC BROADCASTING	A200607	-	11,250.00	-	11,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9792 - PEOPLE TO PEOPLE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9793 - PFEIFFER CTR	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9793 - PFEIFFER CTR	A200607	-	2,000.00	-	2,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9802 - POLICE LIAISON GROUP	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9802 - POLICE LIAISON GROUP	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9805 - PORT WASHINGTON EDUC FOUND2	A200607	-	2,625.00	-	2,625.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9806 - PORT WASHINGTON PRNT RSRC CTR2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9815 - PS 1 CONTEMPORARY ART CTR	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9815 - PS 1 CONTEMPORARY ART CTR	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9816 - PS 384 K	A200607	-	60.00	-	60.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9817 - PS 75 PTA LTD	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9817 - PS 75 PTA LTD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9817 - PS 75 PTA LTD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9818 - PTA OF MS 54 INC	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9818 - PTA OF MS 54 INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9818 - PTA OF MS 54 INC	A200607	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9819 - PTA OF PS 158M	A200607	-	11,500.00	-	11,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9820 - PTA OF PS 199 INC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9820 - PTA OF PS 199 INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9821 - PTA OF PS 59 INC	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9821 - PTA OF PS 59 INC	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9822 - PTA OF PS IS 217M INC	A200607	-	8,625.00	-	8,625.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9823 - PUB SCH 10	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9823 - PUB SCH 10	A200607	-	19.00	-	19.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9824 - PUB SCH 10 2	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9826 - PUB SCH 115 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9827 - PUB SCH 128 2	A200607	-	17.00	-	17.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9827 - PUB SCH 128 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9828 - PUB SCH 139 2	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9828 - PUB SCH 139 2	A200607	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9829 - PUB SCH 139 3	A200607	-	320.00	-	320.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9829 - PUB SCH 139 3	A200910	-	1,100.00	-	1,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9830 - PUB SCH 144	A200405	-	6,750.00	-	6,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9830 - PUB SCH 144	A200506	-	6,750.00	-	6,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9830 - PUB SCH 144	A200607	-	72.00	-	72.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9830 - PUB SCH 144	A200910	-	20.00	-	20.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9831 - PUB SCH 149 BEACON PROG	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9831 - PUB SCH 149 BEACON PROG	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9832 - PUB SCH 15 PATRICK F DALY	A200506	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9832 - PUB SCH 15 PATRICK F DALY	A200607	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9833 - PUB SCH 154 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9834 - PUB SCH 174	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9834 - PUB SCH 174	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9834 - PUB SCH 174	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9834 - PUB SCH 174	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9835 - PUB SCH 179 2	A200607	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9837 - PUB SCH 19 QUEENS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9838 - PUB SCH 207 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9839 - PUB SCH 209 QUEENS	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9840 - PUB SCH 222 2	A200607	-	7.00	-	7.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9841 - PUB SCH 230 2	A200607	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9842 - PUB SCH 236 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9843 - PUB SCH 272 2	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9844 - PUB SCH 276 2	A200607	-	9.00	-	9.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9845 - PUB SCH 277 2	A200607	-	42.00	-	42.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9846 - PUB SCH 312 2	A200607	-	19.00	-	19.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9847 - PUB SCH 321 2	A200607	-	5,250.00	-	5,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9848 - PUB SCH 373R ROBRT RANDLL SCH	A200506	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9848 - PUB SCH 373R ROBRT RANDLL SCH	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9849 - PUB SCH 39 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9850 - PUB SCH 503	A200506	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9850 - PUB SCH 503	A200607	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9851 - PUB SCH 506	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9851 - PUB SCH 506	A200607	-	21.00	-	21.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9852 - PUB SCH 87 QUEENS	A200405	-	4,875.00	-	4,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9852 - PUB SCH 87 QUEENS	A200506	-	35.00	-	35.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9852 - PUB SCH 87 QUEENS	A200607	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9853 - PUB SCH 94	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9864 - QUEENSBOROUGH PUB LIB 10	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9864 - QUEENSBOROUGH PUB LIB 10	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9865 - QUEENSBOROUGH PUB LIB 6	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9865 - QUEENSBOROUGH PUB LIB 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9866 - QUEENSBOROUGH PUB LIB 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9866 - QUEENSBOROUGH PUB LIB 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9867 - QUEENSBOROUGH PUB LIB 8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9867 - QUEENSBOROUGH PUB LIB 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9868 - QUEENSBOROUGH PUB LIB 9	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9868 - QUEENSBOROUGH PUB LIB 9	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9869 - QUEST YTH ORG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9869 - QUEST YTH ORG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9869 - QUEST YTH ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9872 - REACH OUT & READ OF GRTR NY 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9885 - SAG HARBOR UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9885 - SAG HARBOR UNION FREE SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9889 - SEA CLIFF VILLAGE LIBRARY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9889 - SEA CLIFF VILLAGE LIBRARY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9899 - SOC OF 3RD ST MUSIC SETTLEMET2	A200506	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9899 - SOC OF 3RD ST MUSIC SETTLEMET2	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9911 - STATEN ISLND CHILDRENS MUS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9915 - STEINWAY CHILD & FAMILY 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9920 - SUB BOARD I INC	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9925 - SUNSET PARK ALLIANCE FOR YTH	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9926 - SUSTAINABLE FLATBUSH	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9926 - SUSTAINABLE FLATBUSH	A200607	-	193.92	-	193.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9948 - TURNING POINT	A200506	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9948 - TURNING POINT	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9959 - URBAN YOGA FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9959 - URBAN YOGA FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9961 - UTICA PUBLIC LIBRARY	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9963 - VALHALLA SCHOOLS FOUND	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9967 - WAGNER MID SCH 167 PRNT ASSO	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9967 - WAGNER MID SCH 167 PRNT ASSO	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9971 - WAVE HILL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9971 - WAVE HILL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9972 - WEST GENESEE CENT SCH DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9972 - WEST GENESEE CENT SCH DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9974 - WEST IRONDEQUOIT CSD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9974 - WEST IRONDEQUOIT CSD 2	A200607	-	1,552.00	-	1,552.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9981 - WILDLIFE CONSER SOC NY AQUARM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9989 - YCS PS 151 PTA INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N9989 - YCS PS 151 PTA INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0026 - AGUDATH ISRAEL AMER COMM SVC10	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0026 - AGUDATH ISRAEL AMER COMM SVC10	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0026 - AGUDATH ISRAEL AMER COMM SVC10	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0027 - AGUDATH ISRAEL AMER COMM SVC11	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0027 - AGUDATH ISRAEL AMER COMM SVC11	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0027 - AGUDATH ISRAEL AMER COMM SVC11	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0028 - AGUDATH ISRAEL AMER COMM SVC12	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0028 - AGUDATH ISRAEL AMER COMM SVC12	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0028 - AGUDATH ISRAEL AMER COMM SVC12	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0029 - AGUDATH ISRAEL AMER COMM SVC13	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0029 - AGUDATH ISRAEL AMER COMM SVC13	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0032 - ALBANY CITY SCHOOL DISTRICT	A200506	-	17.00	-	17.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0048 - ANDRIES HUDDE	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0054 - ASIAN AMER FOR EQUALITY INC 6	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0062 - BALDWINSVILLE PUB LIB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0062 - BALDWINSVILLE PUB LIB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0066 - BARTOW PELL LANDMARK FUND 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0071 - BAY SHORE UNION FREE SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0071 - BAY SHORE UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0071 - BAY SHORE UNION FREE SD	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0079 - BETHLEHEM CENT MIDDLE SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0080 - BETHLEHEM PUBLIC LIBRARY	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0092 - BKLYN COLL INSTIT FOR RETIREE2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0095 - BKLYN COUN HISTORICAL SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0139 - CAP AREA SCHOOL DEVEL ASSOC	A200506	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0158 - CENT QUEENS YNG MEN & WMN HBRW	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0167 - CHILDRENS INST INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0168 - CHILDRENS INST INC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0191 - COMM SD 17 PUB SCH 398 3	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0192 - COMM SD 18 INT SCH 211 3	A200506	-	26.00	-	26.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0193 - COMM SD 18 IS 285 MEYER LEVIN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0193 - COMM SD 18 IS 285 MEYER LEVIN	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0194 - COMM SD 18 PS 114 RYDER ELEM	A200506	-	88.00	-	88.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0194 - COMM SD 18 PS 114 RYDER ELEM	A200607	-	2,250.00	-	2,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0195 - COMM SD 18 PUB SCH 233 2	A200506	-	272.00	-	272.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0195 - COMM SD 18 PUB SCH 233 2	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0196 - COMM SD 18 PUB SCH 268 3	A200506	-	2,750.00	-	2,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0197 - COMM SD 22 PUB SCH 198	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0197 - COMM SD 22 PUB SCH 198	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0206 - CORONA EAST ELMHURST LIB ACT 3	A200506	-	8,250.00	-	8,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0207 - CORONA EAST ELMHURST LIB ACT 4	A200506	-	9,152.04	-	9,152.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0227 - DEPAUVILLE FREE LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0231 - DUNHAM PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0238 - EAST IRONDEQUOIT CSD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0239 - EAST WEST SCHOOL FOUND	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0239 - EAST WEST SCHOOL FOUND	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0242 - EDGEMONT SCHOOL FOUND	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0242 - EDGEMONT SCHOOL FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0243 - EDUC THROUGH MUSIC INC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0243 - EDUC THROUGH MUSIC INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0244 - EDUC THROUGH MUSIC INC 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0244 - EDUC THROUGH MUSIC INC 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0246 - ELDRED CSD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0277 - FRANCIS LEWIS HIGH SCHOOL	A200506	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0277 - FRANCIS LEWIS HIGH SCHOOL	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0278 - FRANKFORT FREE LIB ASSOC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0286 - FRIENDS OF MANHATTN SCH CHLDRN	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0287 - FRIENDS OF PS 125 INC	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0288 - FRIENDS OF PS 166 INC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0288 - FRIENDS OF PS 166 INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0310 - GREENBURGH CSD NO 7	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0311 - GREENPOINT MONITOR MUS	A200506	-	76.00	-	76.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0311 - GREENPOINT MONITOR MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0321 - GUILDERLAND CSD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0338 - HASTINGS EDUCATION FOUNDATION	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0340 - HEAD START OF ROCKLAND INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0346 - HENRY ST SETTLEMENT 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0346 - HENRY ST SETTLEMENT 3	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0348 - HGH SCH OF TELECOMM ART & TECH	A200506	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0348 - HGH SCH OF TELECOMM ART & TECH	A200607	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0361 - HOLOCAUST MEM COMM 3	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0368 - HOWLAND PUBLIC LIBRARY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0368 - HOWLAND PUBLIC LIBRARY	A200607	-	8,500.00	-	8,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0386 - RACHEL CARSON INTRMDT SCH 237	A200506	-	187.00	-	187.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0386 - RACHEL CARSON INTRMDT SCH 237	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0389 - RED HOOK NEIGHBORHOOD SCH 676K	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0389 - RED HOOK NEIGHBORHOOD SCH 676K	A200607	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0390 - RED HOOK PUB LIB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0395 - RENAISSANCE CHARTER SCHOOL 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0395 - RENAISSANCE CHARTER SCHOOL 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0396 - RENAISSANCE CHARTER SCHOOL 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0396 - RENAISSANCE CHARTER SCHOOL 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0397 - RENAISSANCE MID SCHOOL IS192 2	A200506	-	2,250.00	-	2,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0409 - ROBERT F KNNDY MGNT SCH IS 250	A200405	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0409 - ROBERT F KNNDY MGNT SCH IS 250	A200506	-	271.00	-	271.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0409 - ROBERT F KNNDY MGNT SCH IS 250	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0422 - S COLONIE SCHOOLS 2	A200506	-	3,602.50	-	3,602.50

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0455 - SHEEPSHEAD BAY HS 2	A200506	-	1,125.00	-	1,125.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0486 - STONE RIDGE LIBRARY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0498 - SUSTAINABLE FLATBUSH 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0515 - TOMPKINS CO PUB LIB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0533 - VALLEY COTTAGE ELEM SCHOOL PTA	A200506	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0534 - VALLEY STREAM CENTRAL HS DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0534 - VALLEY STREAM CENTRAL HS DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0536 - VALLEY STREAM SCHOOL DIST 30	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0548 - VISION URBANA 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0560 - WESTCHESTER JEWISH COMM SVC 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0572 - YESHIVA AHAVAS TORAH	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0587 - IRVINGTON EDU FOUND INC	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0588 - IS 014	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0589 - IS 285	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0607 - JHS 234	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0610 - JR HS 074 NATHANIEL HAWTHORNE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0610 - JR HS 074 NATHANIEL HAWTHORNE	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0611 - JR HS 216 GEORGE RYAN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0614 - KATONAH LEWISBORO SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0629 - LEARNING LEADERS INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0637 - LEV BAIS YAAKOV	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0642 - LI LATINO TEACHERS ASSO 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0642 - LI LATINO TEACHERS ASSO 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0644 - LINKS FOUND 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0645 - LITERACY NASSAU INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0645 - LITERACY NASSAU INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0646 - LITERACY SUFFOLK 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0649 - LONG BEACH HIGH SCHOOL	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0650 - LONG BEACH LATINO CIVIC ASSN 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0651 - LONG BEACH PUB LIB 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0653 - LONG BEACH PUB SCHOOLS 2	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0654 - LONGFELLOW PTA	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0676 - MASORES BAIS YAAKOV	A200304	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0676 - MASORES BAIS YAAKOV	A200506	-	5,625.00	-	5,625.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0681 - MENANDS SCHOOL DISTRICT	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0699 - MONROE COMM COLL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0699 - MONROE COMM COLL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0700 - MONROE-WOODBURY HIGH SCHOOL	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0707 - MORRISVILLE PUBLIC LIBRARY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0715 - MS 246 WALT WHITMAN	A200506	-	17.00	-	17.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0717 - MT VERNON BOARD OF EDUCATION 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0718 - MT VERNON BOARD OF EDUCATION 3	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0719 - MT VERNON BOARD OF EDUCATION 4	A200506	-	45,000.00	-	45,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0721 - MT. PLEASANT EDUCATION FOUND	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0724 - MUSEUM JEW HERITAGE HOLOCAUST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0748 - NY ASSN FUTURE FARM OF AMER	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0754 - NY HALL OF SCIENCE 6	A200506	-	6,500.00	-	6,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0755 - NY HALL OF SCIENCE 7	A200506	-	13,542.00	-	13,542.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0763 - NY PUB LIB ASTOR LENOX TILD 10	A200506	-	14,000.00	-	14,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0763 - NY PUB LIB ASTOR LENOX TILD 10	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0764 - NY PUB LIB ASTOR LENOX TILD 11	A200506	-	19,700.00	-	19,700.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0764 - NY PUB LIB ASTOR LENOX TILD 11	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0768 - NYC CTR INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0768 - NYC CTR INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0774 - OCEANSIDE SD 3	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0778 - OPEN HAND THEATER 2	A200506	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0798 - PARTNERSHIP WITH CHILDREN 2	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0800 - PATHWAYS COLL PREP SCH Q259	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0800 - PATHWAYS COLL PREP SCH Q259	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0812 - PLEASANTVILLE FUND LEARNING	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0813 - POCANTICO HILLS SCHOOL FOUND	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0815 - PORT WASHINGTON LIB 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0815 - PORT WASHINGTON LIB 3	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0826 - PS 152 - SCIENCE & TECHNOLOGY	A200506	-	8.00	-	8.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0827 - PS 163 - FLUSHING HEIGHTS	A200506	-	750.00	-	750.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0827 - PS 163 - FLUSHING HEIGHTS	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0828 - PS 198M PTA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0828 - PS 198M PTA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0829 - PS 249 - CATON SCHOOL	A200506	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0830 - PS 361 E FLATBUSH EARLY CHILD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0831 - PS 399 STANLEY EUGENE CLARK	A200506	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0832 - PS 69 - JACKSON HEIGHTS	A200506	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0832 - PS 69 - JACKSON HEIGHTS	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0833 - PS 721R RICHARD HUNGERFORD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0834 - PS/MS 147 - RONALD MCNAIR	A200506	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0834 - PS/MS 147 - RONALD MCNAIR	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0835 - PTA OF MIDDLE SCHOOL 210	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0836 - PTA OF PS/MS 165	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0837 - PUB SCH 110 - MONITOR SCHOOL	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0837 - PUB SCH 110 - MONITOR SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0837 - PUB SCH 110 - MONITOR SCHOOL	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0837 - PUB SCH 110 - MONITOR SCHOOL	A200910	-	356.00	-	356.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0838 - PUB SCH 132 - CONSELYEA	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0838 - PUB SCH 132 - CONSELYEA	A200506	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0838 - PUB SCH 132 - CONSELYEA	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0838 - PUB SCH 132 - CONSELYEA	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0839 - PUBLIC SCHOOL 1	A200506	-	6.00	-	6.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0840 - PUBLIC SCHOOL 10	A200506	-	27.00	-	27.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0841 - PUBLIC SCHOOL 107	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0842 - PUBLIC SCHOOL 109	A200506	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0843 - PUBLIC SCHOOL 119	A200506	-	183.00	-	183.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0844 - PUBLIC SCHOOL 120 - QUEENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0844 - PUBLIC SCHOOL 120 - QUEENS	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0845 - PUBLIC SCHOOL 130	A200506	-	35.00	-	35.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0846 - PUBLIC SCHOOL 134	A200506	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0847 - PUBLIC SCHOOL 139	A200506	-	38.00	-	38.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0848 - PUBLIC SCHOOL 139 - A	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0849 - PUBLIC SCHOOL 154	A200506	-	88.00	-	88.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0850 - PUBLIC SCHOOL 154 - QUEENS	A200506	-	255.00	-	255.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0850 - PUBLIC SCHOOL 154 - QUEENS	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0851 - PUBLIC SCHOOL 169	A200506	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0852 - PUBLIC SCHOOL 172	A200506	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0853 - PUBLIC SCHOOL 173Q	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0853 - PUBLIC SCHOOL 173Q	A200506	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0853 - PUBLIC SCHOOL 173Q	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0854 - PUBLIC SCHOOL 176 Q	A200506	-	256.00	-	256.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0855 - PUBLIC SCHOOL 179	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0856 - PUBLIC SCHOOL 181 - BROOKLYN	A200506	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0857 - PUBLIC SCHOOL 193	A200506	-	8.00	-	8.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0858 - PUBLIC SCHOOL 194	A200506	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0859 - PUBLIC SCHOOL 197	A200506	-	12.00	-	12.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0860 - PUBLIC SCHOOL 206	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0861 - PUBLIC SCHOOL 208	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0862 - PUBLIC SCHOOL 213	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0862 - PUBLIC SCHOOL 213	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0863 - PUBLIC SCHOOL 217	A200506	-	21.00	-	21.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0863 - PUBLIC SCHOOL 217	A200607	-	5,250.00	-	5,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0864 - PUBLIC SCHOOL 230	A200506	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0864 - PUBLIC SCHOOL 230	A200607	-	5,250.00	-	5,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0865 - PUBLIC SCHOOL 24	A200506	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0865 - PUBLIC SCHOOL 24	A200607	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0866 - PUBLIC SCHOOL 245	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0867 - PUBLIC SCHOOL 251	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0868 - PUBLIC SCHOOL 254	A200506	-	6.00	-	6.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0869 - PUBLIC SCHOOL 269	A200506	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0870 - PUBLIC SCHOOL 31 - BAYSIDE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0870 - PUBLIC SCHOOL 31 - BAYSIDE	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0871 - PUBLIC SCHOOL 321	A200506	-	218.00	-	218.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0872 - PUBLIC SCHOOL 34	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0872 - PUBLIC SCHOOL 34	A200506	-	561.00	-	561.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0872 - PUBLIC SCHOOL 34	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0873 - PUBLIC SCHOOL 39	A200506	-	78.00	-	78.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0873 - PUBLIC SCHOOL 39	A200607	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0874 - PUBLIC SCHOOL 52	A200506	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0875 - PUBLIC SCHOOL 6	A200506	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0876 - PUBLIC SCHOOL 94	A200506	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0877 - PUBLIC SCHOOL 96	A200506	-	11,250.00	-	11,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0878 - PUBLIC SCHOOL 971	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0878 - PUBLIC SCHOOL 971	A200607	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0879 - PUBLIC SCHOOL K315	A200506	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0880 - PUBLIC SCHOOL Q004	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0880 - PUBLIC SCHOOL Q004	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0881 - PUBLIC SCHOOL Q255	A200506	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0881 - PUBLIC SCHOOL Q255	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0883 - Q492 MATH SCIENCE RES TECH 2	A200506	-	155,000.00	-	155,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0890 - QUEENSBOROUGH PUB LIB 11	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0890 - QUEENSBOROUGH PUB LIB 11	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0890 - QUEENSBOROUGH PUB LIB 11	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0893 - FRIENDS OF ROCHDALE VIL ADULT2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0901 - ON POINT FOR COLL INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0901 - ON POINT FOR COLL INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0924 - ARDSLEY PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0925 - BALDWINSVILLE CENT SD 2	A200607	-	12.00	-	12.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0926 - BUFFALO & ERIE CO PUB LIB	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0926 - BUFFALO & ERIE CO PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0926 - BUFFALO & ERIE CO PUB LIB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0927 - COMM SD 27 3	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0928 - CTR MORICHES FREE PUB LIB2	A200607	-	66.58	-	66.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0929 - DOBBS FERRY PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0930 - EAST HAMPTON LIB 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0931 - EAST MEADOW PUB LIB 3	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0931 - EAST MEADOW PUB LIB 3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0932 - ELEANOR ROOSEVELT HS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0933 - ENLARGED GTR AMSTERDAM SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0934 - FRANKLIN K LANE HS ROTC	A200405	-	5,625.00	-	5,625.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0934 - FRANKLIN K LANE HS ROTC	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0934 - FRANKLIN K LANE HS ROTC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0935 - GEORGE J RYAN MS 216Q	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0936 - GLEN COVE PUBLIC LIBRARY	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0937 - GREENBURGH CSD	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0938 - IRVINGTON PB&GUITEAU FOUND	A200607	-	2,250.00	-	2,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0939 - IS 254	A200607	-	11,250.00	-	11,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0940 - IS 62 2	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0941 - IS 77	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0942 - LIVERPOOL SCHOOL DISTRICT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0943 - LIVERPOOL SCHOOL DISTRICT 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0944 - MARIECURIE MS 158Q	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0945 - MIDDLE COUNTRY LIB FOUND 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0946 - MIDDLE SCHOOL 210	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0947 - MIDDLE SCHOOL 443	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0948 - MIDDLE SCHOOL 51	A200607	-	5,250.00	-	5,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0949 - MONTAUK LIB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0949 - MONTAUK LIB 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0950 - MT VERNON PUB LIB 3	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0951 - MULLIGAN MS VIS ARTS/MED	A200607	-	458.00	-	458.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0952 - MUSEUM MAGNET SCHOOL GARDEN	A200607	-	2,625.00	-	2,625.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0953 - NORTH SYRACUSE CSD	A200607	-	35.00	-	35.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0954 - NORTH TONAWANDA PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0954 - NORTH TONAWANDA PUB LIB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0955 - NY PUB MOTT HAVEN LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0956 - PORT WASHINGTON LIB 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0957 - PS 24Q ANDREW JACKSON	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0958 - PS 26 RUFUS KING	A200405	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0958 - PS 26 RUFUS KING	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0959 - PS 315 LAB SCH	A200607	-	3,750.00	-	3,750.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0960 - PS 527 E SIDE SCH SOC ACT	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0960 - PS 527 E SIDE SCH SOC ACT	A200910	-	74.00	-	74.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0961 - PS MS 219	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0962 - PS/IS 217 ROOS ISLAND SCH	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0963 - PUB SCH 1 4	A200607	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0964 - PUB SCH 10 3	A200607	-	5,250.00	-	5,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0965 - PUB SCH 10 4	A200607	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0966 - PUB SCH 101 2	A200607	-	1,650.00	-	1,650.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0967 - PUB SCH 107 3	A200607	-	5,250.00	-	5,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0968 - PUB SCH 128 3	A200607	-	3,150.00	-	3,150.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0969 - PUB SCH 130 4	A200607	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0970 - PUB SCH 134 3	A200607	-	5,250.00	-	5,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0971 - PUB SCH 139 4	A200607	-	3,300.00	-	3,300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0972 - PUB SCH 139 5	A200607	-	5,250.00	-	5,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0973 - PUB SCH 144 2	A200607	-	8,250.00	-	8,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0974 - PUB SCH 149 BEACON PROG 2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0974 - PUB SCH 149 BEACON PROG 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0975 - PUB SCH 15 PATRICK F DALY 2	A200607	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0976 - PUB SCH 154 3	A200607	-	5,250.00	-	5,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0977 - PUB SCH 169 2	A200607	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0978 - PUB SCH 174 2	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0979 - PUB SCH 177Q ROBIN SUE WARD	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0980 - PUB SCH 179 3	A200607	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0981 - PUB SCH 196 2	A200607	-	2,625.00	-	2,625.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0981 - PUB SCH 196 2	A200910	-	1,360.00	-	1,360.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0982 - PUB SCH 29	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0983 - PUB SCH 295 2	A200607	-	5,250.00	-	5,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0984 - PUB SCH 321 3	A200607	-	5,250.00	-	5,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0985 - PUB SCH 44	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0986 - PUB SCH 46 - ALLEY POND	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0986 - PUB SCH 46 - ALLEY POND	A200910	-	53.00	-	53.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0987 - PUB SCH 503 2	A200607	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0988 - PUB SCH 506 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0989 - PUB SCH 87 QUEENS 2	A200607	-	4,875.00	-	4,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0989 - PUB SCH 87 QUEENS 2	A200910	-	1,874.00	-	1,874.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0990 - PUB SCH 94 2	A200607	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0991 - PUB SCHO 516	A200607	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0992 - PUB SVC SCHOLAR PROG HUNTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0993 - QUEENS SCHOOL OF INQUIRY	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0994 - RFK COMM HS 25Q670	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0995 - SAG HARBOR UNION FREE SD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0996 - SEA CLIFF VILLAGE LIBRARY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0997 - SHELTER ISLAND PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0998 - SOLVAY PUB LIB	A200405	-	2,407.00	-	2,407.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0998 - SOLVAY PUB LIB	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0998 - SOLVAY PUB LIB	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P0999 - SUNSET PARK PREP K821	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1000 - TOWNSEND HARRIS HS QUEENS COL2	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1001 - WARNER LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1002 - WEST GENESEE CENT SCH DIST 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1003 - WESTHILL CSD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1003 - WESTHILL CSD 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1004 - YORKVILLE COMM SCH PS 151	A200405	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1004 - YORKVILLE COMM SCH PS 151	A200607	-	1,250.00	-	1,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1017 - NYACK CSD	A200304	-	6,002.00	-	6,002.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1017 - NYACK CSD	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1325 - BKLYN INST ARTS & SCIENCES 12	A200607	-	2,625.00	-	2,625.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1361 - GREEN OPTIONS BUFFALO INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1440 - ST FRANCIS COLL 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1508 - LITERACY INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1508 - LITERACY INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1509 - LITERACY INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1509 - LITERACY INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1510 - LITERACY INC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1510 - LITERACY INC 4	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1510 - LITERACY INC 4	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1511 - PARTNERS FOR A BETTER EDU 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1512 - PORT WASHINGTON PRNT RSRC CTR3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1513 - PS 75 PTA LTD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1514 - QUEST YTH ORG 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1515 - SOC OF 3RD ST MUSIC SETTLEMET3	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1516 - UNDERGROUND RAILROAD EAST END	A200607	-	37,500.00	-	37,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1517 - WAVE HILL 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1519 - AUDUBON NY 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1519 - AUDUBON NY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1519 - AUDUBON NY 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1520 - BRONX ARTS ENSEMBLE INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1521 - BKLYN HISTORICAL SOC 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1522 - BKLYN HISTORICAL SOC 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1523 - CENTRO CULT HISPANO OYSTER	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1523 - CENTRO CULT HISPANO OYSTER	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1524 - DYNAMIC FORMS INC 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1525 - EDUC THROUGH MUSIC INC 6	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1525 - EDUC THROUGH MUSIC INC 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1526 - EDUC THROUGH MUSIC INC 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1526 - EDUC THROUGH MUSIC INC 7	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1527 - EDUC THROUGH MUSIC INC 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1527 - EDUC THROUGH MUSIC INC 8	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1528 - EDUC THROUGH MUSIC INC 9	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1528 - EDUC THROUGH MUSIC INC 9	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1529 - EDUC THROUGH MUSIC INC 10	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1530 - EVERYONE READING INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1531 - EVERYONE READING INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1532 - HAMPTON LIB IN BRIDGEHAMPTON 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1533 - HUMANE EDUC ADVOCAT RES TEACH3	A200607	-	2,250.00	-	2,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1534 - HUMANE EDUC ADVOCAT RES TEACH4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1535 - LITERACY CNY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1535 - LITERACY CNY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1535 - LITERACY CNY INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1557 - EAST SYRACUSE MINOA CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1598 - BKLYN PUB LIB 22	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1599 - BKLYN PUB LIB 23	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1600 - BKLYN PUB LIB 24	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1601 - BKLYN PUB LIB 25	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1602 - BKLYN PUB LIB 26	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1603 - BKLYN PUB LIB 27	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1604 - BKLYN PUB LIB 28	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1605 - BKLYN PUB LIB 29	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1606 - BKLYN PUB LIB 30	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1607 - PROJECT LOOK SHARP	A200607	-	105.00	-	105.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1608 - YOUNG SCHOLARS LIBERTY PART	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1747 - 82ND ST ACADEMICS 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1748 - BRONX SCHOOL DISTRICT 9	A200405	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1749 - COMMUNITY SCHOOL DISTRICT 7	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1749 - COMMUNITY SCHOOL DISTRICT 7	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1750 - DISTRICT 29Q COMM ED COUN	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1750 - DISTRICT 29Q COMM ED COUN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1751 - DUTCHESS COUNTY BOCES	A200405	-	1,657.00	-	1,657.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1752 - Family Service League Inc	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1752 - Family Service League Inc	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1753 - HEPBURN LIBRARY OF LISBON	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1754 - JAWONIO 3	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1755 - KENMORE TONAWANDA U FREE SD	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1755 - KENMORE TONAWANDA U FREE SD	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1756 - LITERACY COALITION MADISON CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1757 - M.S. M247	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1758 - NATL CTR SUB STUDIES HOFSTRA 2	A200607	-	663.00	-	663.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1759 - PARENT ASSOC OF PS 125	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1760 - PARENT ASSOC OF PS 145	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1761 - PS 51 PARENT TEACHER ASSOC	A200405	-	3,750.00	-	3,750.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1761 - PS 51 PARENT TEACHER ASSOC	A200910	-	222.00	-	222.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1762 - QUEENS PUBLIC LIBRARY	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1762 - QUEENS PUBLIC LIBRARY	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1763 - REACH OUT & READ OF GRTR NY 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1764 - REACH OUT & READ OF GRTR NY 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1765 - STATEN ISLAND H.S. LEAGUE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1766 - WEST PREP ACADEMY, MS 421	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1767 - YORKVILLE COMM SCH PS 151 2	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1829 - CYPRECO OF AMERICA INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1829 - CYPRECO OF AMERICA INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1829 - CYPRECO OF AMERICA INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1830 - EARTHWORKS INSTITUTE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1843 - PARENTS OF PS 9	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1843 - PARENTS OF PS 9	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1845 - PTA NY CONGRESS YONKERS COUN	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1848 - SCIENCENTER INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1853 - UTICA SAFE SCH/HLTHY PTNRSHP	A200405	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1869 - HOLOCAUST & HUMN RGHT EDUC CT3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1870 - HOLOCAUST & HUMN RGHT EDUC CT4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1874 - KIDDIE SCIENCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1878 - MID HUDSON LIB SYS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1878 - MID HUDSON LIB SYS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1898 - BRIC 8	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1899 - BROOME COMM COLLEGE FOUNDTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1900 - BRYANT LIBRARY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1901 - CHILDRENS MARITIME MUS PT JEF2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1919 - PTA OF PS 452	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1919 - PTA OF PS 452	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1919 - PTA OF PS 452	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1920 - PROJECT THUNDER	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1924 - ST EDMUND ELEM SCHOOL	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1932 - LI CHAP LINKS 2	A200405	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1934 - MARTIN LUTHER KING MULTI PRP 3	A200405	-	13,000.00	-	13,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1937 - SCHL SISTERS NOTRE DAME EDU	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1937 - SCHL SISTERS NOTRE DAME EDU	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1951 - NY COAL HEALTHY SCH LUNCHES	A200607	-	6,326.00	-	6,326.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1952 - PTA OF MS 54 INC 2	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1961 - CRENULATED COMP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1961 - CRENULATED COMP 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1970 - NY CITY CENTER INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1970 - NY CITY CENTER INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1973 - RAMAPO CATSKILL LIB 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1978 - BRIGHTON MEMORIAL LIB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1979 - COMM SCHOOL 211X	A200910	-	129.00	-	129.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1980 - EAGLE ELEMENTARY SCHOOL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1981 - HURLEY LIBRARY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1982 - PUB SCH 111 - ADOLPH S OCHS	A200910	-	950.00	-	950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1983 - PUB SCH 198M	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1984 - PUB SCH 305	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1985 - PTA OF PS 31	A200910	-	3,499.00	-	3,499.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1986 - PUB SCH 34	A200910	-	44.00	-	44.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1987 - ROTTERDAM-MOHONASEN CSD	A200910	-	1,250.00	-	1,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1993 - WALTER G OCONNELL COPIAGUE HS	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1995 - PTA OF PS 452 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2116 - E NY RESTORATION LOC DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2116 - E NY RESTORATION LOC DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2116 - E NY RESTORATION LOC DEV CORP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2118 - BKLYN PUB LIB NEW LOTS BRANCH2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2119 - NEW ROCHELLE FUND EDUC EXCELL2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2133 - FUND FOR PS 84 INC 2	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2147 - WESTCHESTER SCHL SPEC CHLDRN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2238 - SCHENECTADY CITY EDU FOUND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2243 - CAP REGION SPONSOR A SCHOLAR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2274 - PUB SCH 219 NYC DEPT EDUC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2275 - QUEENS PUBLIC LIBRARY 2	A200506	-	10,000.00	-	10,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2276 - IRONDEQUOIT PUBLIC LIBRARY	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2277 - JHS 190 RUSSELL SAGE	A200506	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2278 - NYC DEPT OF EDUC 2	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2279 - NY PUB LIB ASTOR LENOX TILD 12	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2280 - PTA NY CONGRESS BRIGHTON SD	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2281 - PUB SCH 206 NYC DEPT EDUC 4	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2282 - RUSH HENRIETTA CSD	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2283 - SULLIVAN CO PUB LIB ALLIANCE	A200506	-	8,000.00	8,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2288 - PORT RICHMOND HIGH SCHOOL	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2299 - BUFFALO & ERIE CO PUB LIB 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2328 - TONAWANDA PUB LIB 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2338 - BIOBUS INC	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2339 - BIOBUS INC 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2340 - BIOBUS INC 3	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2346 - CLINTON ESSEX WARREN BOCES	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2347 - COMM LEAGUE OF THE HEIGHTS	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2383 - NEIGHBORS LINK CORP 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2384 - ON POINT FOR COLL INC 3	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2385 - SALINA FREE LIBRARY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2430 - CROTON FREE LIBRARY	A200506	-	11,250.00	-	11,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2447 - BKLYN CHILDREN'S MUS CORP 12	A200607	-	4,958.00	-	4,958.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2448 - BKLYN CHILDREN'S MUS CORP 13	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2449 - BKLYN CHILDREN'S MUS CORP 14	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2456 - SYRACUSE TEACHERS EDUC TRUST3	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M0438 - ALLEY POND ENVIRONMENTAL CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M0438 - ALLEY POND ENVIRONMENTAL CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M0438 - ALLEY POND ENVIRONMENTAL CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M0438 - ALLEY POND ENVIRONMENTAL CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1299 - BECZAK ENVIRONMENTAL EDUC CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1502 - BKLYN BOTANIC GARDEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1502 - BKLYN BOTANIC GARDEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1502 - BKLYN BOTANIC GARDEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1502 - BKLYN BOTANIC GARDEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1503 - BKLYN BOTANIC GARDEN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1503 - BKLYN BOTANIC GARDEN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1503 - BKLYN BOTANIC GARDEN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1503 - BKLYN BOTANIC GARDEN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1504 - BKLYN BOTANIC GARDEN 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1504 - BKLYN BOTANIC GARDEN 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1504 - BKLYN BOTANIC GARDEN 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M1932 - BROOKHAVEN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2665 - CHAUTAUQUA CO INDUST DEV AGEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2666 - CHAUTAUQUA CO INDUST DEV AGEN2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2931 - CITZ CAMPAIGN FUND ENVIRONMENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3064 - COALTN FOR A LIVABLE WEST SIDE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3070 - COALTN HELPING ORG KLEANER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3070 - COALTN HELPING ORG KLEANER	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3071 - COALTN HELPING TO ORGANIZE	A200304	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3105 - COLD SPRING HARBOR FISH HATCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3157 - COLUMBIA CO LAND CONSERVANCY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3157 - COLUMBIA CO LAND CONSERVANCY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3222 - COMM ENVTLY SOUND DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3222 - COMM ENVTLY SOUND DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3393 - CONEWANGO WATERSHED COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3438 - CONSERV AWARENESS FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3547 - CORNELL COOP EXTEN SUFFOLK1	A200607	-	269.25	-	269.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M4132 - DUCKS LIMITED	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M4133 - DUCKS UNLIMITED	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M4143 - DUNKIRK, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M4160 - DUTCHESS CO LAND CONSERVANCY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M4161 - DUTCHESS CO LAND CONSERVANCY 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5175 - FRIENDS OF FLAX POND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5175 - FRIENDS OF FLAX POND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5175 - FRIENDS OF FLAX POND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5205 - FRIENDS OF RYE NATURE CTR	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5661 - GRASSROOTS ENVTL EDUC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5728 - GREENBURGH NATURE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M6154 - HEMPSTEAD HARBOR PROTECT ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M6154 - HEMPSTEAD HARBOR PROTECT ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M6155 - HEMPSTEAD HARBOR PROTECT COMM	A200506	-	4.00	-	4.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M6155 - HEMPSTEAD HARBOR PROTECT COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M7241 - KEEP ROCKLAND BEAUTIFUL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M7784 - LI SEAPORT & ECO CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M7842 - LIME HOLLOW NATURE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8059 - LOUISVILLE HYDRO GEOLO STUDY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8079 - LOWER WASHINGTON HGTS NGHBRHD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8079 - LOWER WASHINGTON HGTS NGHBRHD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8079 - LOWER WASHINGTON HGTS NGHBRHD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8230 - MANHASSET BAY PROTECTION COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8230 - MANHASSET BAY PROTECTION COMM	A200405	-	8.00	-	8.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8230 - MANHASSET BAY PROTECTION COMM	A200506	-	4.00	-	4.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8230 - MANHASSET BAY PROTECTION COMM	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8825 - MORNINGSIDE HGTS W HARLEM SAN	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8825 - MORNINGSIDE HGTS W HARLEM SAN	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9179 - NEW CASSEL ENVIR JUSTICE PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9179 - NEW CASSEL ENVIR JUSTICE PROJ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9179 - NEW CASSEL ENVIR JUSTICE PROJ	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9360 - NIAGARA CO FEDERATION CONSERV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9494 - NORTH HEMPSTEAD, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9494 - NORTH HEMPSTEAD, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9495 - NORTH HEMPSTEAD, TOWN OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9500 - NORTH HEMPSTEAD, TOWN OF 7	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9528 - NORTH RIVER COMM ENVIR REVIEW	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9528 - NORTH RIVER COMM ENVIR REVIEW	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9528 - NORTH RIVER COMM ENVIR REVIEW	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9528 - NORTH RIVER COMM ENVIR REVIEW	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9631 - NUNATAKS LTD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M9631 - NUNATAKS LTD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N0094 - ONEIDA, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N0148 - OPEN SPCE ALLI FOR N BKLYN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N0157 - OPERATION SPLASH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N0278 - OTSEGO CO SOIL&WATER CONSERV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N0278 - OTSEGO CO SOIL&WATER CONSERV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N0279 - OTSEGO CO SOIL&WATER CONSERV 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N0279 - OTSEGO CO SOIL&WATER CONSERV 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N0502 - PECONIC RIVER SPORTSMANS CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N1357 - RENEWABLE ENERGY LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N1357 - RENEWABLE ENERGY LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N1411 - RESIDENTS FOR RESP GOVERNMENT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N2118 - SCHENECTADY CO SOIL & WATER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N2374 - SHELDRAKE ENVTL CTR	A200607	-	124.61	-	124.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N2572 - SOUTHERN MADISON HERITAGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N3001 - STARFLOWER EXPERIENCES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N3001 - STARFLOWER EXPERIENCES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N3001 - STARFLOWER EXPERIENCES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N3001 - STARFLOWER EXPERIENCES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N3222 - SULLIVAN CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N3281 - SUSTAINABLE TOMPKINS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N3846 - URBAN DIVERS MARINE CONSERV	A200304	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N4461 - WEST HARLEM ENVTL ACTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N4461 - WEST HARLEM ENVTL ACTN	A200607	-	35,000.00	35,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N4461 - WEST HARLEM ENVTL ACTN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N4850 - WYKAGYL ESTATES HOMEOWNERS	A200405	-	1,250.00	-	1,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N5148 - ZIMMER CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N5248 - ALLEY POND ENVIRONMENTAL CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N5248 - ALLEY POND ENVIRONMENTAL CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N5248 - ALLEY POND ENVIRONMENTAL CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N5248 - ALLEY POND ENVIRONMENTAL CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N5248 - ALLEY POND ENVIRONMENTAL CTR 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N5751 - CITZ ENVIRONMENTAL RESEARCH	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N5797 - COMM ENVTLY SOUND DEV 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N6084 - FED CONSERVTS WESTCHESTER	A200405	-	646.39	-	646.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N6159 - FRIENDS OF FLAX POND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N6735 - LOWER WASHINGTON HGTS NGHBRHD2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N6763 - MAGNOLIA TREE EARTH CTR 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N6781 - MANORVILLE COMPOST ALERT	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N6970 - NATURE CONSERV EASTERN NY CHAP	A200607	-	17.00	-	17.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N7200 - OPEN SPACE INST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N7228 - OTSEGO CO CONSERV ASSN (OCCA)	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N7625 - SAVE THE FORGE RIVER INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N7824 - SULLIVAN CO SOIL&WATER CONSERV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N8217 - BKLYN BOTANIC GARDEN 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N8217 - BKLYN BOTANIC GARDEN 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N8318 - NORTH RIVER COMM ENVIR REVIEW2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N8318 - NORTH RIVER COMM ENVIR REVIEW2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N8318 - NORTH RIVER COMM ENVIR REVIEW2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N8806 - DEVINE NATURE AT BMR ACRES	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N8826 - GOING COASTAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N8855 - JAMAICA BAY ECOWATCHERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N8855 - JAMAICA BAY ECOWATCHERS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9039 - BKLYN BOTANIC GARDEN 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9039 - BKLYN BOTANIC GARDEN 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9367 - ALLEY POND ENVIRONMENTAL CTR 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9367 - ALLEY POND ENVIRONMENTAL CTR 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9367 - ALLEY POND ENVIRONMENTAL CTR 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9368 - ALLEY POND ENVIRONMENTAL CTR 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9368 - ALLEY POND ENVIRONMENTAL CTR 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9368 - ALLEY POND ENVIRONMENTAL CTR 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9369 - ALLEY POND ENVIRONMENTAL CTR 5	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9369 - ALLEY POND ENVIRONMENTAL CTR 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9369 - ALLEY POND ENVIRONMENTAL CTR 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9779 - OUTSTANDING RNWAL ENTERPRISES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9779 - OUTSTANDING RNWAL ENTERPRISES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9780 - OUTSTANDING RNWAL ENTERPRISES2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9780 - OUTSTANDING RNWAL ENTERPRISES2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9781 - OUTSTANDING RNWAL ENTERPRISES3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9781 - OUTSTANDING RNWAL ENTERPRISES3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9956 - UPPER GREEN SIDE INC	A200304	-	218.85	-	218.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9956 - UPPER GREEN SIDE INC	A200506	-	887.75	-	887.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9956 - UPPER GREEN SIDE INC	A200607	-	275.77	-	275.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9956 - UPPER GREEN SIDE INC	A200910	-	0.41	-	0.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9994 - BKLYN BOTANIC GARDEN 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9994 - BKLYN BOTANIC GARDEN 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9995 - BKLYN BOTANIC GARDEN 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9995 - BKLYN BOTANIC GARDEN 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9996 - BKLYN BOTANIC GARDEN 8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9996 - BKLYN BOTANIC GARDEN 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9997 - BKLYN BOTANIC GARDEN 9	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9997 - BKLYN BOTANIC GARDEN 9	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9998 - BKLYN BOTANIC GARDEN 10	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9998 - BKLYN BOTANIC GARDEN 10	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N9999 - NORTH RIVER COMM ENVIR REVIEW3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P0087 - BKLYN BOTANIC GARDEN 11	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P0087 - BKLYN BOTANIC GARDEN 11	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P0088 - BKLYN BOTANIC GARDEN 12	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P0088 - BKLYN BOTANIC GARDEN 12	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P0089 - BKLYN BOTANIC GARDEN 13	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P0089 - BKLYN BOTANIC GARDEN 13	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P0303 - GOING COASTAL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P0529 - UPPER WEST SIDE RECYCLING CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P0529 - UPPER WEST SIDE RECYCLING CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P0594 - JAMAICA BAY ECOWATCHERS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P0745 - NUNATAKS LTD 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P0801 - PECONIC INSTITUTE INC	A200506	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P1062 - ASPHALT GREEN 2	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P1076 - BKLYN BOTANIC GARDEN 14	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P1221 - MORNINGSIDE HGTS W HARLEM SAN2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P1256 - OUTSTANDING RNWAL ENTERPRISES4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P1256 - OUTSTANDING RNWAL ENTERPRISES4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P1257 - OUTSTANDING RNWAL ENTERPRISES5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P1566 - ALLEY POND ENVIRONMENTAL CTR 6	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P1567 - STARFLOWER EXPERIENCES 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P1654 - WOMANS CLUB OF WHITE PLAINS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P1821 - ALLEY POND ENVIRONMENTAL CTR 7	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P1822 - ALLEY POND ENVIRONMENTAL CTR 8	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P1838 - LI SEAPORT & ECO CTR INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P1842 - OUTSTANDING RENEWAL ENTR	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P1850 - SETAUKET HARBOR TASK FORCE	A200405	-	754.79	-	754.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P1850 - SETAUKET HARBOR TASK FORCE	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P2021 - NORTH RIVER COMM ENVIR REVIEW4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P2053 - CARL SAFINA CENTER INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P2300 - Buffalo Niagara Waterkeeper	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P2301 - BUFFALO NIAGARA WATERKEEPER 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P2317 - NEW YORK CITY H20 INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P2360 - UPPER WEST SIDE RECYCLING CT2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0009 - 107TH PREC COMM COUN	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0009 - 107TH PREC COMM COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0012 - 111TH ST BOYS OLD TIMERS	A200304	-	2,729.00	-	2,729.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0012 - 111TH ST BOYS OLD TIMERS	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0012 - 111TH ST BOYS OLD TIMERS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0016 - 116TH ST BLOCK ASSN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0016 - 116TH ST BLOCK ASSN	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0017 - 120TH PREC COMM COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0020 - 134ST & LINCOLN ST BLOCK	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0022 - 148TH DRIVE BLOCK ASSN	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0031 - 1ST & 10 FOOTBALL CAMP, INC	A200506	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0036 - 1ST CHERNOMERETS USA	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0036 - 1ST CHERNOMERETS USA	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0043 - 1ST PRESBYTERIAN CHCH NUT PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0043 - 1ST PRESBYTERIAN CHCH NUT PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0046 - 1ST PRESBYTERIAN CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0047 - 1ST PRESBYTERIAN CHURCH NEWTON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0047 - 1ST PRESBYTERIAN CHURCH NEWTON	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0047 - 1ST PRESBYTERIAN CHURCH NEWTON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0047 - 1ST PRESBYTERIAN CHURCH NEWTON	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0054 - 21ST CENT SAVE OUR KIDS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0054 - 21ST CENT SAVE OUR KIDS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0054 - 21ST CENT SAVE OUR KIDS	A200506	-	52.42	-	52.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0054 - 21ST CENT SAVE OUR KIDS	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0080 - 5TH AVE COMM INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0080 - 5TH AVE COMM INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0080 - 5TH AVE COMM INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0091 - 69TH PREC COMM COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0094 - 69TH PREC YTH PROG	A200304	-	346.10	-	346.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0094 - 69TH PREC YTH PROG	A200405	-	15.95	-	15.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0097 - 77TH PREC COMM COUN	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0099 - 79TH PREC YTH COUN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0100 - 7TH AVE CTR FAMILY SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0100 - 7TH AVE CTR FAMILY SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0101 - 7TH AVE MENNONITE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0105 - 81ST PREC IN BKLYN	A200405	-	85.57	-	85.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0107 - 82ND ST ACADEMICS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0108 - 84TH PREC COMM COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0108 - 84TH PREC COMM COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0108 - 84TH PREC COMM COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0108 - 84TH PREC COMM COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0110 - 88TH PREC YTH COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0113 - A BETTER BRONX FOR YTH CONSORT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0142 - ABBOTT HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0152 - ACAD OF JR TENNIS & YTH DEV	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0152 - ACAD OF JR TENNIS & YTH DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0194 - ADDED VALUE & HERBAN SOLUTIONS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0194 - ADDED VALUE & HERBAN SOLUTIONS	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0199 - ADELANTE OF SUFFOLK CO INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0199 - ADELANTE OF SUFFOLK CO INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0199 - ADELANTE OF SUFFOLK CO INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0199 - ADELANTE OF SUFFOLK CO INC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0200 - ADELANTE OF SUFFOLK CO INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0200 - ADELANTE OF SUFFOLK CO INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0203 - ADELPHI CHILD ACTIVITY CTR	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0222 - ADOLPH SCHRIEBER HEBREW ACAD	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0226 - ADULTS CARING FOR TEENS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0228 - ADVERTISING COUN ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0228 - ADVERTISING COUN ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0229 - ADVISORY COUN YTH OF MINEOLA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0229 - ADVISORY COUN YTH OF MINEOLA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0229 - ADVISORY COUN YTH OF MINEOLA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0234 - AFRICAN AMER CULTURAL CTR INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0235 - AFRICAN AMER CUSTOMS ORGS	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0236 - AFRICAN AMER HLTH ED DEV FOUND	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0236 - AFRICAN AMER HLTH ED DEV FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0240 - AFRICAN AMER MEN ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0241 - AFRICAN AMER MEN WESTCHESTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0242 - AFRICAN ATLANTIC GENEALOGICAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0242 - AFRICAN ATLANTIC GENEALOGICAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0244 - AFRICAN CULTURAL CTR BUFFALO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0244 - AFRICAN CULTURAL CTR BUFFALO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0244 - AFRICAN CULTURAL CTR BUFFALO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0244 - AFRICAN CULTURAL CTR BUFFALO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0256 - AGING IN AMER COMM SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0256 - AGING IN AMER COMM SVC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0256 - AGING IN AMER COMM SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0256 - AGING IN AMER COMM SVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0262 - AGUDATH ISRAEL AMER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0266 - AGUDATH ISRAEL AMER COMM SVC	A200506	-	101.35	-	101.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0275 - AHEPA 349 CHAP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0285 - AIDS COUN OF NORTHEASTERN NY	A200405	-	4.55	-	4.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0304 - AISLING IRISH COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0304 - AISLING IRISH COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0304 - AISLING IRISH COMM CTR	A200607	-	28.32	-	28.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0305 - AISLING IRISH COMM CTR 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0307 - AJKUN BALLET THEATRE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0347 - ALBANY PAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0348 - ALBANY POP WARNER FOOTBALL INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0399 - ALL SAINTS CHURCH	A200607	-	1,250.00	-	1,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0425 - ALLEN MEM CHURCH OF GOD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0439 - ALLI COMM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0442 - ALLI FOR COMM SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0442 - ALLI FOR COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0442 - ALLI FOR COMM SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0464 - ALTAMONT PROG INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0468 - ALTERNATIVES FOR CHILDREN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0507 - AMER ARK INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0507 - AMER ARK INC	A200506	-	168.10	-	168.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0507 - AMER ARK INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0512 - AMER BANGLADESH FRIENDSHIP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0512 - AMER BANGLADESH FRIENDSHIP	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0523 - AMER FAMILY COMM SVCS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0523 - AMER FAMILY COMM SVCS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0523 - AMER FAMILY COMM SVCS INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0535 - AMER JEWISH COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0561 - AMER LEG 118 WOODHAVEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0561 - AMER LEG 118 WOODHAVEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0561 - AMER LEG 118 WOODHAVEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0561 - AMER LEG 118 WOODHAVEN	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0563 - AMER LEG 1231 MELIRN ROADS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0570 - AMER LEG 1290 FT SCHUYLER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0591 - AMER LEG 1477 MATTHEW GLAB	A200405	-	18.00	-	18.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0740 - AMER LL OF TONAWANDA INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0817 - AMHERST YTH BOARD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0821 - AMIGOS DE MUSEO DEL BARRIO	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0821 - AMIGOS DE MUSEO DEL BARRIO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0822 - AMIGOS DE MUSEO DEL BARRIO 2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0822 - AMIGOS DE MUSEO DEL BARRIO 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0835 - AMITYVILLE SOCCER LEAG	A200405	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0835 - AMITYVILLE SOCCER LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0840 - AMSTERDAM BASEBALL CLUB INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0843 - AMSTERDAM LITTLE GIANTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0843 - AMSTERDAM LITTLE GIANTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0843 - AMSTERDAM LITTLE GIANTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0844 - AMSTERDAM LITTLE GIANTS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0864 - AMY WATKINS CASEWORKER EDUC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0864 - AMY WATKINS CASEWORKER EDUC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0864 - AMY WATKINS CASEWORKER EDUC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0877 - ANDREW GLOVER YTH PROG 1	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0908 - APEX DEV FOUND	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0908 - APEX DEV FOUND	A200607	-	1,300.00	-	1,300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0918 - ARAB AMER FAMILY SUPPORT CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0918 - ARAB AMER FAMILY SUPPORT CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0918 - ARAB AMER FAMILY SUPPORT CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0918 - ARAB AMER FAMILY SUPPORT CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0920 - ARBOR HILL COMM CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0920 - ARBOR HILL COMM CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0934 - ARCHDIOCESE DRUG ABUSE PREV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0959 - ART PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0960 - ART PARTNERS/TSUCHIYA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0960 - ART PARTNERS/TSUCHIYA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0977 - ARTURO BENITEZ BASEBALL LL	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0977 - ARTURO BENITEZ BASEBALL LL	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0977 - ARTURO BENITEZ BASEBALL LL	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0977 - ARTURO BENITEZ BASEBALL LL	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0990 - ASIAN AMER COALTN CHILDREN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0993 - ASIAN AMER FOR EQUALITY INC	A200506	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0996 - ASK US CHILD CARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0997 - ASOCIACION BENEFICA CULTURAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0998 - ASOCIACION TEPEYAC DE NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1002 - ASPHALT GREEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1002 - ASPHALT GREEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1002 - ASPHALT GREEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1002 - ASPHALT GREEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1004 - ASSN BENEFICA FR BILLINI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1010 - ASSN DOMINICAN CLASSICAL ART	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1015 - ASSN FOR TECH DEPENDENT CHILD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1019 - ASSN INFORMED VOICES INC	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1019 - ASSN INFORMED VOICES INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1019 - ASSN INFORMED VOICES INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1023 - ASSN NYS YTH BURS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1025 - ASSN OF DOMINICAN CLASS	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1034 - ASSN SICILIONE UNITE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1035 - ASSN TECH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1036 - ASSNIAZIONI SICILIANE UNITE NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1036 - ASSNIAZIONI SICILIANE UNITE NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1036 - ASSNIAZIONI SICILIANE UNITE NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1037 - ASSOCIAZIONE SACCHESE DAMERICO	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1037 - ASSOCIAZIONE SACCHESE DAMERICO	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1038 - ASSOCIAZIONI SICILIANE OF NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1038 - ASSOCIAZIONI SICILIANE OF NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1041 - ASTOR LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1044 - ASTORIA LI CITY NAACP DAYCARE	A200607	-	1,250.00	-	1,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1051 - ASU OF NY INC	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1051 - ASU OF NY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1051 - ASU OF NY INC	A200607	-	172.25	-	172.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1072 - ATLED INC	A200607	-	0.02	-	0.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1085 - AUBURNDALE SOCCER CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1085 - AUBURNDALE SOCCER CLUB	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1085 - AUBURNDALE SOCCER CLUB	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1086 - AUBURNDALE SOCCER CLUB 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1128 - BABA MAKHAN SHAH LOBANA SIKH	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1128 - BABA MAKHAN SHAH LOBANA SIKH	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1145 - BACK BASICS OUTREACH MINISTRIE	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1146 - Baden St Settlement	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1146 - Baden St Settlement	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1148 - BADEN ST SETTLEMENT OF ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1148 - BADEN ST SETTLEMENT OF ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1148 - BADEN ST SETTLEMENT OF ROCH	A200910	-	7.27	-	7.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1150 - BAILEY HOUSE INC	A200506	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1150 - BAILEY HOUSE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1176 - BALLET HISPANICO NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1243 - BAY RIDGE COMM COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1262 - BAY TERRACE JEWISH CTR	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1274 - BAYSIDE BUS ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1274 - BAYSIDE BUS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1274 - BAYSIDE BUS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1278 - BAYSIDE LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1278 - BAYSIDE LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1278 - BAYSIDE LL	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1283 - BAYVILLE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1283 - BAYVILLE, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1283 - BAYVILLE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1298 - BECHIROT INC	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1300 - BED STUY'S PROJ REGENERATION	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1300 - BED STUY'S PROJ REGENERATION	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1306 - BEDFORD STUYVESANT RESTORATION	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1306 - BEDFORD STUYVESANT RESTORATION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1311 - BE'ER HOGOLAH INST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1315 - BEIGEN BASIN COMM	A200304	-	27.65	-	27.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1354 - BELLPORT HAGERMAN E. PATCHOGUE	A200405	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1354 - BELLPORT HAGERMAN E. PATCHOGUE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1363 - BELMONT POP WARNER FOOTBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1370 - BENINCASA FAMILY SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1373 - BENSONHURST COUN JEWISH ORG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1373 - BENSONHURST COUN JEWISH ORG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1373 - BENSONHURST COUN JEWISH ORG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1373 - BENSONHURST COUN JEWISH ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1375 - BENSONHURST REDEV	A200304	-	13,612.00	-	13,612.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1379 - BERGEN BASIN COMM DEV CORP	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1379 - BERGEN BASIN COMM DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1379 - BERGEN BASIN COMM DEV CORP	A200506	-	1.86	-	1.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1379 - BERGEN BASIN COMM DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1380 - BERGEN BEACH YTH ORG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1380 - BERGEN BEACH YTH ORG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1380 - BERGEN BEACH YTH ORG	A200506	-	24.39	-	24.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1380 - BERGEN BEACH YTH ORG	A200607	-	11.77	-	11.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1396 - BERRY HOUSES CIVIC ASSN	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1397 - BEST BUDDIES INTL	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1409 - BETHANY DAY NURSERY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1414 - BETHEDSA HOUSE OF SCHENECTADY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1414 - BETHEDSA HOUSE OF SCHENECTADY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1419 - BETHLEHEM LUTHERAN CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1445 - BIG BROTHER/SISTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1450 - BIG BROTHER/SISTER GRTR ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1451 - BIG BROTHER/SISTER LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1451 - BIG BROTHER/SISTER LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1451 - BIG BROTHER/SISTER LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1452 - BIG BROTHER/SISTER MONTGOMERY	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1453 - BIG BROTHER/SISTER NYC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1453 - BIG BROTHER/SISTER NYC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1454 - BIG BROTHER/SISTER PARTNERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1455 - BIG BROTHER/SISTER ROCKLAND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1455 - BIG BROTHER/SISTER ROCKLAND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1455 - BIG BROTHER/SISTER ROCKLAND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1455 - BIG BROTHER/SISTER ROCKLAND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1482 - BIVONA CHILD ADVOCACY CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1482 - BIVONA CHILD ADVOCACY CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1490 - BKLYN AMITY SCHOOL	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1491 - BKLYN ANGELS INC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1497 - BKLYN BALLERS SPORT YTH/EDU	A200506	-	0.02	-	0.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1497 - BKLYN BALLERS SPORT YTH/EDU	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1500 - BKLYN BLIZZARDS INC	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1513 - BKLYN CHINESE AMER ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1513 - BKLYN CHINESE AMER ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1513 - BKLYN CHINESE AMER ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1513 - BKLYN CHINESE AMER ASSN	A200607	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1515 - BKLYN CLUB NATL ASSN NEGRO	A200405	-	52.78	-	52.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1515 - BKLYN CLUB NATL ASSN NEGRO	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1518 - BKLYN COLL CHILD CARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1524 - BKLYN COLL HILLEL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1525 - BKLYN COMM & HOUSING SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1526 - BKLYN CONGREGATION TOGETHER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1527 - BKLYN CONSERVATORY OF MUSIC	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1541 - BKLYN HOUSING & FAMILY SVCS	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1551 - BKLYN ITAL YTH SOCCER CLUB	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1551 - BKLYN ITAL YTH SOCCER CLUB	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1563 - BKLYN PARENTS FOR PEACE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1563 - BKLYN PARENTS FOR PEACE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1594 - BKLYN YTH CHORUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1594 - BKLYN YTH CHORUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1599 - BLACK PIONEERS OF NIAGARA FALL	A200405	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1605 - BLACK ROCK RIVERSIDE GOOD NEIG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1605 - BLACK ROCK RIVERSIDE GOOD NEIG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1628 - BLOOMING GROVE, TOWN OF	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1641 - B'NAI B'RITH HILLEL BKLYN COLL	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1642 - BNAI RAPHEL CHESED ORG INC	A200304	-	1,400.00	-	1,400.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1642 - BNAI RAPHEL CHESED ORG INC	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1642 - BNAI RAPHEL CHESED ORG INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1669 - BORO PARK JEWISH COMM COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1669 - BORO PARK JEWISH COMM COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1669 - BORO PARK JEWISH COMM COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1669 - BORO PARK JEWISH COMM COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1675 - BOSTON TOWN BOARD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1680 - BOUNTIFUL CLOSET CAP REG INC	A200506	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1688 - BOY SCOUTS AMER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1689 - BOY SCOUTS AMER 121 GREEN LAKE	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1694 - BOY SCOUTS AMER GRTR NY	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1698 - BOY SCOUTS AMER STATEN ISLND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1701 - BOY SCOUTS AMER TROOP 138	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1704 - BOY SCOUTS AMER TROOP 182	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1704 - BOY SCOUTS AMER TROOP 182	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1704 - BOY SCOUTS AMER TROOP 182	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1704 - BOY SCOUTS AMER TROOP 182	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1709 - BOY SCOUTS AMER TROOP 51	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1711 - BOY SCOUTS AMER TROOP 589	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1712 - BOY SCOUTS AMER TROOP 70	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1713 - BOY SCOUTS AMER TROOP 79	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1715 - BOY SCOUTS AMER WTCHESTER PUT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1719 - BOYS & GIRLS CLUB ALBANY1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1720 - BOYS & GIRLS CLUB BELLPORT	A200607	-	95.04	-	95.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1721 - BOYS & GIRLS CLUB BINGHAMTON	A200506	-	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1722 - BOYS & GIRLS CLUB BUFFALO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1722 - BOYS & GIRLS CLUB BUFFALO	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1722 - BOYS & GIRLS CLUB BUFFALO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1725 - BOYS & GIRLS CLUB EAST AURORA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1726 - BOYS & GIRLS CLUB EDEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1726 - BOYS & GIRLS CLUB EDEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1729 - BOYS & GIRLS CLUB GLENN HINES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1732 - BOYS & GIRLS CLUB HEMPSTEAD	A200405	-	6.49	-	6.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1734 - BOYS & GIRLS CLUB HICKSVILLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1737 - BOYS & GIRLS CLUB JAMESTOWN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1738 - BOYS & GIRLS CLUB KINGSTON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1739 - BOYS & GIRLS CLUB KIPS BAY	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1740 - BOYS & GIRLS CLUB LANSINGBURG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1740 - BOYS & GIRLS CLUB LANSINGBURG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1746 - BOYS & GIRLS CLUB MOUNT KISCO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1747 - BOYS & GIRLS CLUB MOUNT VERNON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1747 - BOYS & GIRLS CLUB MOUNT VERNON	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1747 - BOYS & GIRLS CLUB MOUNT VERNON	A200607	-	3,000.05	-	3,000.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1747 - BOYS & GIRLS CLUB MOUNT VERNON	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1749 - BOYS & GIRLS CLUB N WESTCHEST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1750 - BOYS & GIRLS CLUB NEW ROCHELLE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1750 - BOYS & GIRLS CLUB NEW ROCHELLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1750 - BOYS & GIRLS CLUB NEW ROCHELLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1750 - BOYS & GIRLS CLUB NEW ROCHELLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1750 - BOYS & GIRLS CLUB NEW ROCHELLE	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1751 - BOYS & GIRLS CLUB NORTHSHORE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1752 - BOYS & GIRLS CLUB NORTHTOWNS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1752 - BOYS & GIRLS CLUB NORTHTOWNS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1752 - BOYS & GIRLS CLUB NORTHTOWNS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1752 - BOYS & GIRLS CLUB NORTHTOWNS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1752 - BOYS & GIRLS CLUB NORTHTOWNS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1753 - BOYS & GIRLS CLUB OGDENSBURG	A200304	-	18.33	-	18.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1754 - BOYS & GIRLS CLUB ORCHARD PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1756 - BOYS & GIRLS CLUB REPUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1756 - BOYS & GIRLS CLUB REPUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1757 - BOYS & GIRLS CLUB ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1757 - BOYS & GIRLS CLUB ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1757 - BOYS & GIRLS CLUB ROCH	A200506	-	2,049.41	-	2,049.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1758 - BOYS & GIRLS CLUB S QUEENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1758 - BOYS & GIRLS CLUB S QUEENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1758 - BOYS & GIRLS CLUB S QUEENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1759 - BOYS & GIRLS CLUB S QUEENS 2	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1760 - BOYS & GIRLS CLUB SCHENECTADY	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1760 - BOYS & GIRLS CLUB SCHENECTADY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1761 - BOYS & GIRLS CLUB SPRINGVILLE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1764 - BOYS & GIRLS CLUB TIOGA CO	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1766 - BOYS & GIRLS CLUB TROY	A200405	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1766 - BOYS & GIRLS CLUB TROY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1767 - BOYS & GIRLS CLUB TROY 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1768 - BOYS & GIRLS CLUB VARIETY	A200304	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1768 - BOYS & GIRLS CLUB VARIETY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1768 - BOYS & GIRLS CLUB VARIETY	A200607	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1769 - BOYS & GIRLS CLUB WALLKILL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1770 - BOYS BROTHERHOOD REPUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1770 - BOYS BROTHERHOOD REPUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1798 - BRENTWOOD NO BAY SHORE YTH COU	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1801 - BRENTWOOD TRAVEL BASEBALL INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1801 - BRENTWOOD TRAVEL BASEBALL INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1803 - BRENTWOOD YTH ACTIVITIES INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1803 - BRENTWOOD YTH ACTIVITIES INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1804 - BRENTWOOD YTH BASEBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1807 - BREUKELEN TENANTS ASSN	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1807 - BREUKELEN TENANTS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1807 - BREUKELEN TENANTS ASSN	A200607	-	1,800.00	-	1,800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1816 - BRIARWOOD COMM ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1816 - BRIARWOOD COMM ASSN	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1817 - BRIARWOOD COMM FOUND	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1817 - BRIARWOOD COMM FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1817 - BRIARWOOD COMM FOUND	A200607	-	16.59	-	16.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1825 - BRIDGE ST DEV CORP	A200910	-	177.19	-	177.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1828 - BRIDGEFIELD CIVIC LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1828 - BRIDGEFIELD CIVIC LEAG	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1828 - BRIDGEFIELD CIVIC LEAG	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1828 - BRIDGEFIELD CIVIC LEAG	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1829 - BRIDGEHAMPTON CHILD CARE & REC	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1844 - BRIGHTON LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1852 - BROAD CHANNEL ATHLETIC CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1852 - BROAD CHANNEL ATHLETIC CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1852 - BROAD CHANNEL ATHLETIC CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1852 - BROAD CHANNEL ATHLETIC CLUB	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1860 - BROADWAY HOUSING COMMS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1881 - BRONX COUN ECO DEV LOCAL DEV	A200405	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1881 - BRONX COUN ECO DEV LOCAL DEV	A200506	-	19,000.00	-	19,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1887 - BRONX HOUSE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1887 - BRONX HOUSE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1889 - BRONX LEBANON HOS	A200405	-	1,475.40	-	1,475.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1899 - BRONX NO ASSN RESIDENTS COUN	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1902 - BRONX RIVER ART CTR INC	A200506	-	1,863.22	-	1,863.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1904 - BRONX SHEPHERDS RESTORATION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1904 - BRONX SHEPHERDS RESTORATION	A200506	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1906 - BRONX YTH UPTOWN DEV COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1906 - BRONX YTH UPTOWN DEV COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1906 - BRONX YTH UPTOWN DEV COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1906 - BRONX YTH UPTOWN DEV COALTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1909 - BRONXCHESTER LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1909 - BRONXCHESTER LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1910 - BRONXCHESTER LL 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1929 - BROOKHAVEN WHEELCHAIR ATHLETES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1930 - BROOKHAVEN YTH BUR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1943 - BROOME CO COUN OF CHURCHES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1943 - BROOME CO COUN OF CHURCHES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1943 - BROOME CO COUN OF CHURCHES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1961 - BROTHERHOOD SISTER SOL	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1961 - BROTHERHOOD SISTER SOL	A200506	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1964 - BROWN MEM BAPTIST CHURCH	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1964 - BROWN MEM BAPTIST CHURCH	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1964 - BROWN MEM BAPTIST CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1965 - BROWNSTONE BEDFORD STUY	A200304	-	1,534.16	-	1,534.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1977 - BUD BAKEWELL BRUINS HOCKEY INC	A200304	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1977 - BUD BAKEWELL BRUINS HOCKEY INC	A200405	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1995 - BUFFALO HEARING & SPEECH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2004 - BUFFALO NIAGARA WORLD CONNECT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2004 - BUFFALO NIAGARA WORLD CONNECT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2005 - BUFFALO PAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2012 - BUFFALO URBAN LEAG INC	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2012 - BUFFALO URBAN LEAG INC	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2012 - BUFFALO URBAN LEAG INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2016 - BUILDERS FAM YTH DIOC BKLYN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2055 - C.O.C.O.A. HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2056 - C.O.C.T.A. INC.	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2077 - CALV ST ANDREW EMER FOOD CUPBD	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2092 - CAMELOT COUNSELING CTR	A200506	-	924.20	-	924.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2102 - CAMP FRIENDSHIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2102 - CAMP FRIENDSHIP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2102 - CAMP FRIENDSHIP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2102 - CAMP FRIENDSHIP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2104 - CAMP GROSS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2107 - CAMP MA-HE-TU	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2107 - CAMP MA-HE-TU	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2115 - CAN YOU DIG IT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2115 - CAN YOU DIG IT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2161 - CANY	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2162 - CAP AREA COUN OF CHURCHES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2171 - CAP DIST GAY & LESBIAN COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2171 - CAP DIST GAY & LESBIAN COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2175 - CAP DIST WOMENS BAR ASSN LEGAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2177 - CAP DIST WORKERS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2186 - CAP REG YTH TENNIS FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2186 - CAP REG YTH TENNIS FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2187 - CAP RIVERHEAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2191 - CAPS CHILD ABUSE PREVENTION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2192 - CAPS CHILD ABUSE PREVENTION 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2219 - CARIBBEAN WOMENS HLTH ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2219 - CARIBBEAN WOMENS HLTH ASSN	A200506	-	1,562.00	-	1,562.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2219 - CARIBBEAN WOMENS HLTH ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2251 - CAROUSEL SOC NIAGARA FRONTIER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2251 - CAROUSEL SOC NIAGARA FRONTIER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2251 - CAROUSEL SOC NIAGARA FRONTIER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2251 - CAROUSEL SOC NIAGARA FRONTIER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2261 - CASA CULTURAL DOMINICAN BRONX	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2261 - CASA CULTURAL DOMINICAN BRONX	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2261 - CASA CULTURAL DOMINICAN BRONX	A200607	-	131.47	-	131.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2262 - CASA MEXICO INC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2262 - CASA MEXICO INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2268 - CASITA MARIA INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2280 - CATH CHARITIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2280 - CATH CHARITIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2283 - CATH CHARITIES ARCHDIOCESE NY	A200506	-	10,561.86	-	10,561.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2286 - CATH CHARITIES CHEMUN/SCHUYLER	A200506	-	755.88	-	755.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2288 - CATH CHARITIES DIOCESE ALBANY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2288 - CATH CHARITIES DIOCESE ALBANY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2288 - CATH CHARITIES DIOCESE ALBANY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2304 - CATH CHARITIES STEUBEN CO DAY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2305 - CATH COMM SVC OF ROCKLAND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2306 - CATH FAMILY CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2306 - CATH FAMILY CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2325 - CATHEDRAL IMMACULAT CONCEPTION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2327 - CATHERINE ST COMM CTR	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2339 - CATSKILL REGNL MED CTR	A200607	-	1,404.55	-	1,404.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2393 - CCAN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2394 - CCAN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2429 - CENT ISLIP CIVIC COUN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2429 - CENT ISLIP CIVIC COUN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2429 - CENT ISLIP CIVIC COUN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2429 - CENT ISLIP CIVIC COUN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2432 - CENT ISLIP PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2437 - CENT NASSAU GUIDANCE&COUNSEL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2461 - CENTRO CIVICO COLOMBIANO INC	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2462 - CENTRO CIVICO HISPANO AMER INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2462 - CENTRO CIVICO HISPANO AMER INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2462 - CENTRO CIVICO HISPANO AMER INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2463 - CENTRO CIVICO OF AMSTERDAM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2472 - CENTRO JUVENIL TONY FERNANDEZ	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2472 - CENTRO JUVENIL TONY FERNANDEZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2472 - CENTRO JUVENIL TONY FERNANDEZ	A200506	-	321.21	-	321.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2475 - CEO FOR GRTR CAP REG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2610 - CHABAD LUBAVITCH OF ROCKLAND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2613 - CHABAD OF PORT WASHINGTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2616 - CHAIM BERLIN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2616 - CHAIM BERLIN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2621 - CHAMA SOC INC	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2634 - CHAREMONT NGHBRHD CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2639 - CHARLES SCIENCE CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2644 - CHARLOTTE YTH ATHLETIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2684 - CHEEKTOWAGA, TOWN OF	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2738 - CHILD & ADOLESCENT TREATMENT	A200607	-	330.54	-	330.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2742 - CHILD ABUSE PREV SVCS	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2742 - CHILD ABUSE PREV SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2743 - CHILD ABUSE PREV SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2743 - CHILD ABUSE PREV SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2744 - CHILD ABUSE PREV SVCS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2745 - CHILD ADVOCACY CTR	A200304	-	768.15	-	768.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2751 - CHILD CARE COUN OF NASSAU	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2751 - CHILD CARE COUN OF NASSAU	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2751 - CHILD CARE COUN OF NASSAU	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2751 - CHILD CARE COUN OF NASSAU	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2752 - CHILD CARE COUN OF NASSAU 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2754 - CHILD CARE COUN OF ONONDAGA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2754 - CHILD CARE COUN OF ONONDAGA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2754 - CHILD CARE COUN OF ONONDAGA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2755 - CHILD CARE COUN OF ONONDAGA 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2755 - CHILD CARE COUN OF ONONDAGA 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2757 - CHILD CARE COUN OF SUFFOLK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2757 - CHILD CARE COUN OF SUFFOLK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2758 - CHILD CARE COUN OF SUFFOLK 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2758 - CHILD CARE COUN OF SUFFOLK 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2760 - CHILD CARE COUN OF WESTCHESTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2761 - CHILD CARE RESS ROCKLAND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2761 - CHILD CARE RESS ROCKLAND	A200910	-	1.98	-	1.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2762 - CHILD CARE SOLUTIONS INC1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2762 - CHILD CARE SOLUTIONS INC1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2763 - CHILD CARE SOLUTIONS INC2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2764 - CHILD CTR OF NY INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2764 - CHILD CTR OF NY INC	A200506	-	27,000.00	-	27,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2764 - CHILD CTR OF NY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2766 - CHILD DEV CTR OF HAMPTONS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2767 - CHILD DEV SUPPORT CORP	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2768 - CHILD DEV SUPPORT CORP 2	A200506	-	3,112.00	-	3,112.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2769 - CHILD PROG & FAMILY RES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2771 - CHILD/FAMILY SVCS ERIE CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2776 - CHILDREN OF BELLEVUE INC	A200506	-	112.76	-	112.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2776 - CHILDREN OF BELLEVUE INC	A200607	-	4.02	-	4.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2785 - CHILDRENS AID SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2785 - CHILDRENS AID SOC	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2785 - CHILDRENS AID SOC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2785 - CHILDRENS AID SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2786 - CHILDRENS AID SOC 2	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2786 - CHILDRENS AID SOC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2786 - CHILDRENS AID SOC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2787 - CHILDRENS AID SOC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2788 - CHILDRENS AID SOC 4	A200607	-	13.38	-	13.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2788 - CHILDRENS AID SOC 4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2797 - CHILDRENS GROWTH FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2799 - CHILDRENS HOME OF JEFFERSON	A200405	-	44.37	-	44.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2800 - CHILDRENS HOME OF KINGSTON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2800 - CHILDRENS HOME OF KINGSTON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2801 - CHILDRENS HOME POUGHKEEPSIE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2802 - CHILDRENS HOSP NY PRESBYTERIAN	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2803 - CHILDRENS INST INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2803 - CHILDRENS INST INC	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2807 - CHILDRENS MUS OF EAST END	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2812 - CHILDRENS SUMMER LUNCH PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2813 - CHILDRENS VILL INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2825 - CHINESE AMER PLANNING COUN	A200304	-	127.85	-	127.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2825 - CHINESE AMER PLANNING COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2825 - CHINESE AMER PLANNING COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2825 - CHINESE AMER PLANNING COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2826 - CHINESE AMER PLANNING COUN 2	A200304	-	1.54	-	1.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2826 - CHINESE AMER PLANNING COUN 2	A200405	-	0.50	-	0.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2826 - CHINESE AMER PLANNING COUN 2	A200506	-	398.45	-	398.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2826 - CHINESE AMER PLANNING COUN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2827 - CHINESE AMER PLANNING COUN 3	A200304	-	1,340.95	-	1,340.95

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2827 - CHINESE AMER PLANNING COUN 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2827 - CHINESE AMER PLANNING COUN 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2827 - CHINESE AMER PLANNING COUN 3	A200607	-	451.54	-	451.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2828 - CHINESE IMMIGRANTS SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2828 - CHINESE IMMIGRANTS SVCS	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2835 - CHRIST CHURCH BRONXVILLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2842 - CHRISTIAN COMM BENEVOLNT ASSN	A200304	-	0.02	-	0.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2842 - CHRISTIAN COMM BENEVOLNT ASSN	A200405	-	0.51	-	0.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2842 - CHRISTIAN COMM BENEVOLNT ASSN	A200506	-	0.94	-	0.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2843 - CHRISTIAN COMM BENEVOLNT ASSN2	A200304	-	2.97	-	2.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2843 - CHRISTIAN COMM BENEVOLNT ASSN2	A200405	-	0.42	-	0.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2843 - CHRISTIAN COMM BENEVOLNT ASSN2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2853 - CHURCH OF HOLY APOSTLES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2853 - CHURCH OF HOLY APOSTLES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2854 - CHURCH OF MARYS NATIVITY GLDN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2854 - CHURCH OF MARYS NATIVITY GLDN	A200405	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2857 - CHURCH OF ST ANTHONY	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2860 - CHURCH OF ST LUKE IN THE FIELD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2860 - CHURCH OF ST LUKE IN THE FIELD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2860 - CHURCH OF ST LUKE IN THE FIELD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2860 - CHURCH OF ST LUKE IN THE FIELD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2867 - CHURCH OF THE HOLY APOSTLES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2867 - CHURCH OF THE HOLY APOSTLES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2867 - CHURCH OF THE HOLY APOSTLES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2867 - CHURCH OF THE HOLY APOSTLES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2868 - CHURCH OF THE HOLY CHILD JESUS	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2868 - CHURCH OF THE HOLY CHILD JESUS	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2868 - CHURCH OF THE HOLY CHILD JESUS	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2894 - CIRCULO DE LA HOSPANIDAD INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2894 - CIRCULO DE LA HOSPANIDAD INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2894 - CIRCULO DE LA HOSPANIDAD INC	A200506	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2894 - CIRCULO DE LA HOSPANIDAD INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2900 - CITY ISLND BASEBALL CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2900 - CITY ISLND BASEBALL CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2903 - CITY ISLND LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2905 - CITY MEALS ON WHEELS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2921 - CITY UNIV SCH LAW QUEEN COLL	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2924 - CITZ ADVICE BUR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2924 - CITZ ADVICE BUR	A200405	-	525.15	-	525.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2924 - CITZ ADVICE BUR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2924 - CITZ ADVICE BUR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2925 - CITZ ADVICE BUR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2925 - CITZ ADVICE BUR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2936 - CITZ COMM FOR NYC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2957 - CLAREMONT NGHBRHD CTRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2973 - CLARKSON FAMILY RES CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2986 - CLASP CHILDRENS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2986 - CLASP CHILDRENS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2986 - CLASP CHILDRENS CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2987 - CLASP INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2987 - CLASP INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3042 - CLUSTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3054 - COALTN AGAINST CHILD ABUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3066 - COALTN FOR HAITI INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3068 - COALTN FOR THE HOMELESS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3068 - COALTN FOR THE HOMELESS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3068 - COALTN FOR THE HOMELESS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3068 - COALTN FOR THE HOMELESS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3069 - COALTN FOR THE HOMELESS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3069 - COALTN FOR THE HOMELESS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3085 - COCHATEL	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3097 - COHOES GIRLS SOFTBALL	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3099 - COJECO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3100 - COJO OF FLATBUSH	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3121 - COLL COMM SVCS INC	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3147 - COLONIAL YTH & FAMILY SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3148 - COLONIE BABE RUTH LEAG INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3149 - COLONIE CONNIE MACK BASEBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3160 - COLUMBIA CO OFFICE AGING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3177 - COMM ACT COMMISS HELP ECONOMY	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3178 - COMM ACT ERIE CO	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3180 - COMM ACT OF SOUTHOLD TOWN INC	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3182 - COMM ACT ORG ERIE CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3182 - COMM ACT ORG ERIE CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3182 - COMM ACT ORG ERIE CO	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3184 - COMM ACT PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3184 - COMM ACT PROJ	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3189 - COMM ASSIST RESS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3191 - COMM ASSN EAST HARLEM TRIANGLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3191 - COMM ASSN EAST HARLEM TRIANGLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3191 - COMM ASSN EAST HARLEM TRIANGLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3195 - COMM AWARE NETWRK DRUGFREE LFE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3195 - COMM AWARE NETWRK DRUGFREE LFE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3195 - COMM AWARE NETWRK DRUGFREE LFE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3202 - COMM CARE DEV PROJ INC	A200607	-	5,194.00	-	5,194.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3208 - COMM CTR OF PLAINVIEW BETHPAGE	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3209 - COMM CTR PLAINVIEW	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3210 - COMM CTR ROCKAWAY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3211 - COMM CTR ROCKAWAY PENINSULA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3211 - COMM CTR ROCKAWAY PENINSULA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3211 - COMM CTR ROCKAWAY PENINSULA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3215 - COMM ECO OPPORT RENSSE CO AREA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3216 - COMM ECON SUPPORT GRTR CAP REG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3224 - COMM FOOD BANK	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3227 - COMM FOUND CENTEREACH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3238 - COMM HLTH AC OF STATEN ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3238 - COMM HLTH AC OF STATEN ISLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3240 - COMM HLTH ACT OF STATEN ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3240 - COMM HLTH ACT OF STATEN ISLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3287 - COMM MISSIONS NIAGARA FRONTIER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3294 - COMM PARTNERS FOR YTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3294 - COMM PARTNERS FOR YTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3298 - COMM PLAY GROUP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3305 - COMM PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3305 - COMM PROJ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3305 - COMM PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3317 - COMM RESOURCES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3347 - COMM UNITED REBUILD NEGHBHOODS	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3371 - COMSEWOGUE YTH ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3372 - COMSEWOGUE YTH CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3375 - CONCERNED CITZ BENSON HURST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3375 - CONCERNED CITZ BENSON HURST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3379 - CONCERNED CITZ ROSLYN YTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3379 - CONCERNED CITZ ROSLYN YTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3394 - CONEY ISLND GEN GAP REUNION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3404 - CONGREG LINKED URBAN STRATEFF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3406 - CONGREG TIFERETH TORAH BENSON	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3411 - CONGREGATION CHESED SHEL EMES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3412 - CONGREGATION LEV BAIS YAAKOV	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3413 - CONGREGATION MACHZIKEI HADATH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3413 - CONGREGATION MACHZIKEI HADATH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3413 - CONGREGATION MACHZIKEI HADATH	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3414 - CONGREGATION MEO HACHAIM	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3416 - CONGREGATION SONS OF ISRAEL	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3427 - CONNECT INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3428 - CONNECTICUT ST ASSN	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3430 - CONNETQUOT TOUCHDOWN CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3431 - CONNETQUOT YTH ASSN	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3431 - CONNETQUOT YTH ASSN	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3432 - CONNETQUOT YTH FOOTBALL ORG	A200506	-	1,000.00	-	1,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3436 - CONRAD POPPENHUSEN ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3436 - CONRAD POPPENHUSEN ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3469 - COOP CITY JR TENNIS LEAG1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3471 - COOP CITY LL INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3471 - COOP CITY LL INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3485 - COPE	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3491 - COPIAGUE YTH COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3494 - COPIAGUE YTH LEAGS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3494 - COPIAGUE YTH LEAGS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3495 - COPIAGUE YTH LEAGS INC 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3498 - COPRAGUE YTH COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3499 - COPRAGUE YTH LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3532 - CORNELL COOP EXTEN JEFFERSON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3532 - CORNELL COOP EXTEN JEFFERSON	A200405	-	55.47	-	55.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3547 - CORNELL COOP EXTEN SUFFOLK1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3547 - CORNELL COOP EXTEN SUFFOLK1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3573 - CORNWALL ON HUDSON VILL OF	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3584 - CORONA EAST ELMHURST KIWANIS	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3585 - CORONA EAST ELMHURST LIB ACT	A200506	-	194.68	-	194.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3598 - CORTLAND CO CHILD DEV DAY CARE	A200607	-	1,220.63	-	1,220.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3599 - CORTLAND CO COMM ACT PROG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3602 - CORTLAND CO YTH BUR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3602 - CORTLAND CO YTH BUR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3602 - CORTLAND CO YTH BUR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3603 - CORTLAND COMM THAT CARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3613 - CORTLANDT, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3624 - COUN JEWISH EMIGRE COMM ORG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3624 - COUN JEWISH EMIGRE COMM ORG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3624 - COUN JEWISH EMIGRE COMM ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3624 - COUN JEWISH EMIGRE COMM ORG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3625 - COUN JEWISH FLATBUSH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3625 - COUN JEWISH FLATBUSH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3629 - COUN JEWISH ORG FLATBUSH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3629 - COUN JEWISH ORG FLATBUSH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3629 - COUN JEWISH ORG FLATBUSH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3629 - COUN JEWISH ORG FLATBUSH	A200607	-	141.27	-	141.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3630 - COUN JEWISH ORG FLATBUSH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3630 - COUN JEWISH ORG FLATBUSH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3630 - COUN JEWISH ORG FLATBUSH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3631 - COUN JEWISH ORG FLATBUSH 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3631 - COUN JEWISH ORG FLATBUSH 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3631 - COUN JEWISH ORG FLATBUSH 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3631 - COUN JEWISH ORG FLATBUSH 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3632 - COUN JEWISH ORG FLATBUSH 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3632 - COUN JEWISH ORG FLATBUSH 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3632 - COUN JEWISH ORG FLATBUSH 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3632 - COUN JEWISH ORG FLATBUSH 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3633 - COUN JEWISH ORG FLATBUSH 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3633 - COUN JEWISH ORG FLATBUSH 5	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3633 - COUN JEWISH ORG FLATBUSH 5	A200506	-	125.00	-	125.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3633 - COUN JEWISH ORG FLATBUSH 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3634 - COUN JEWISH ORG STATEN ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3634 - COUN JEWISH ORG STATEN ISLND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3634 - COUN JEWISH ORG STATEN ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3634 - COUN JEWISH ORG STATEN ISLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3635 - COUN JEWISH ORG STATEN ISLND 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3635 - COUN JEWISH ORG STATEN ISLND 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3635 - COUN JEWISH ORG STATEN ISLND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3635 - COUN JEWISH ORG STATEN ISLND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3636 - COUN LEADERS NGHBRHD YTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3636 - COUN LEADERS NGHBRHD YTH	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3646 - COUN OF ORTHODOX JEWISH ORG	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3647 - COUN OF PEOPLES ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3656 - COUNTRY CHILDRENS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3673 - CRADLE BEACH CAMP	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3686 - CREATIVE ALTERNATIVES OF NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3697 - CRENULATED COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3703 - CRIME VICTIMS SUPP SVC N BRONX	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3725 - CROWN COMM CARE YORKVILLE INC	A200506	-	2,053.84	-	2,053.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3726 - CROWN HGTS MEDITATION CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3726 - CROWN HGTS MEDITATION CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3728 - CROWN HGTS SVC CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3741 - CTR CITY COMM INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3747 - CTR FAMILY LIFE SUNSET PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3750 - CTR FOR ANTI VIOLENCE EDUC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3750 - CTR FOR ANTI VIOLENCE EDUC	A200405	-	0.12	-	0.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3750 - CTR FOR ANTI VIOLENCE EDUC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3750 - CTR FOR ANTI VIOLENCE EDUC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3753 - CTR FOR BATTERED WOMEN LEGAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3753 - CTR FOR BATTERED WOMEN LEGAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3753 - CTR FOR BATTERED WOMEN LEGAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3753 - CTR FOR BATTERED WOMEN LEGAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3770 - CTR FOR FAMILY LIFE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3770 - CTR FOR FAMILY LIFE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3770 - CTR FOR FAMILY LIFE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3784 - CTR FOR JEWISH HISTORY INC	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3784 - CTR FOR JEWISH HISTORY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3799 - CTR FOR WOMEN OF NY	A200304	-	53.35	-	53.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3799 - CTR FOR WOMEN OF NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3799 - CTR FOR WOMEN OF NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3799 - CTR FOR WOMEN OF NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3800 - CTR FOR YTH SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3800 - CTR FOR YTH SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3801 - CTR FOR YTH SVCS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3806 - CTR JUVENILE TONY	A200304	-	6.00	-	6.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3812 - CTR OF HOPE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3812 - CTR OF HOPE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3812 - CTR OF HOPE	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3813 - CTR OF HOPE INTL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3813 - CTR OF HOPE INTL	A200607	-	1,250.00	-	1,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3835 - CULTURAL RES SYRACUSE/ONONDAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3857 - CURE FOUND INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3874 - CYPRESS HILLS LOCAL DEV CORP	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3874 - CYPRESS HILLS LOCAL DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3893 - DANCE RING INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3897 - DANCEWAVE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3912 - DAUGHTERS ZION SCHOLARSHIP	A200304	-	600.88	-	600.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3912 - DAUGHTERS ZION SCHOLARSHIP	A200405	-	288.37	-	288.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3916 - DAVID HOCHSTEIN MUSIC SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3916 - DAVID HOCHSTEIN MUSIC SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3916 - DAVID HOCHSTEIN MUSIC SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3916 - DAVID HOCHSTEIN MUSIC SCHOOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3917 - DAVIDSON COMM CTR	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3920 - DAY CARE CHLD DEV COUN TOMPKIN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3921 - DAY ONE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3921 - DAY ONE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3960 - DELIVERANCE TABERNACLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3960 - DELIVERANCE TABERNACLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3963 - DELTA MINERVA LIFE DEV CTR INC	A200405	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3963 - DELTA MINERVA LIFE DEV CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3963 - DELTA MINERVA LIFE DEV CTR INC	A200607	-	2,081.60	-	2,081.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4001 - DEXTER, VILL OF	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4009 - DIASPORA COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4013 - DIHR INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4013 - DIHR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4013 - DIHR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4013 - DIHR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4030 - DISPUTE RESOLUTION CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4035 - DITMAS PARK YTH GROUP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4056 - DOM VIOL TR CHLD PROT SRC WKRS	A200304	-	7,500.00	-	7,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4057 - DOMESTIC VIOLENCE TRAINING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4060 - DOMINICAN CULTURAL CIVIC COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4063 - DOMINICAN WOMENS DEV CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4063 - DOMINICAN WOMENS DEV CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4063 - DOMINICAN WOMENS DEV CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4063 - DOMINICAN WOMENS DEV CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4065 - DOMINICANA USA SPORTS CULTURAL	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4065 - DOMINICANA USA SPORTS CULTURAL	A200405	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4065 - DOMINICANA USA SPORTS CULTURAL	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4066 - DOMINICANOS PRO-AYUDA LA NINEZ	A200304	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4066 - DOMINICANOS PRO-AYUDA LA NINEZ	A200405	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4066 - DOMINICANOS PRO-AYUDA LA NINEZ	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4069 - DOMINICO AMER SOC OF QUEENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4069 - DOMINICO AMER SOC OF QUEENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4069 - DOMINICO AMER SOC OF QUEENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4069 - DOMINICO AMER SOC OF QUEENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4070 - DOMINICO AMER SOC OF QUEENS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4070 - DOMINICO AMER SOC OF QUEENS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4070 - DOMINICO AMER SOC OF QUEENS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4070 - DOMINICO AMER SOC OF QUEENS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4071 - DOMINIK HASEK YTH HOCKEY LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4073 - DON BOSCO COMM CTR	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4073 - DON BOSCO COMM CTR	A200910	-	5,000.00	4,365.00	635.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4116 - DREW HAMILTON YTH CTR	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4118 - DROP-IN CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4118 - DROP-IN CTR INC	A200910	-	142.61	-	142.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4120 - DRUG FREE TEEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4121 - DRUM CORPS INTL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4130 - DUANESBURG LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4130 - DUANESBURG LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4134 - DUMPER PARK CIVIC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4138 - DUNDEE YTH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4153 - DUTCHESS CO CHILD ABUSE PREV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4163 - DUTCHESS CO OUTREACH INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4171 - DWARF GARAGE ATHLETIC LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4172 - DWARF GIRAFFE BOYS WHITESTONE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4174 - DYCKMAN YTH ENTERPRISE INC	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4174 - DYCKMAN YTH ENTERPRISE INC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4180 - DYNAMIC YTH COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4180 - DYNAMIC YTH COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4180 - DYNAMIC YTH COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4181 - DYNAMIC YTH COMM 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4181 - DYNAMIC YTH COMM 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4192 - EAGLE ACAD FOR YOUNG MEN	A200506	-	9,500.00	-	9,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4238 - EAST GREENBUSH POP WARNER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4240 - EAST GREENBUSH SOFTBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4240 - EAST GREENBUSH SOFTBALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4248 - EAST HARLEM COUN HUMAN SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4248 - EAST HARLEM COUN HUMAN SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4249 - EAST HARLEM COUN HUMAN SVCS 2	A200405	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4249 - EAST HARLEM COUN HUMAN SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4251 - EAST HIGHWAY LL	A200405	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4251 - EAST HIGHWAY LL	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4251 - EAST HIGHWAY LL	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4254 - EAST IRONDEQUOIT ATHLETIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4254 - EAST IRONDEQUOIT ATHLETIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4254 - EAST IRONDEQUOIT ATHLETIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4269 - EAST MEADOW KIWANIS CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4287 - EAST NY KIDS POWER INC	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4287 - EAST NY KIDS POWER INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4287 - EAST NY KIDS POWER INC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4288 - EAST NY KIDS POWER INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4290 - EAST NY UNITED CONCERNED CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4298 - EAST RIVER DEV ALLI1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4298 - EAST RIVER DEV ALLI1	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4299 - EAST RIVER DEV ALLI2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4304 - EAST ROCH YTH ACTIVITY CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4304 - EAST ROCH YTH ACTIVITY CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4304 - EAST ROCH YTH ACTIVITY CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4304 - EAST ROCH YTH ACTIVITY CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4318 - EAST ROCKAWAY, VILL OF	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4327 - EAST SYRACUSE MEALS ON WHEELS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4338 - EASTCHESTER COMM ACT PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4357 - EASTERN NY YTH ASSN	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4358 - EASTERN NY YTH SOCCER ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4358 - EASTERN NY YTH SOCCER ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4358 - EASTERN NY YTH SOCCER ASSN	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4360 - EASTERN QUEENS ALLI	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4360 - EASTERN QUEENS ALLI	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4377 - ECUADORIAN CIVIC COMM NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4377 - ECUADORIAN CIVIC COMM NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4377 - ECUADORIAN CIVIC COMM NY	A200506	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4377 - ECUADORIAN CIVIC COMM NY	A200607	-	628.26	-	628.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4377 - ECUADORIAN CIVIC COMM NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4389 - EDEN II SCHOOL AUTISTIC CHILD	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4389 - EDEN II SCHOOL AUTISTIC CHILD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4390 - EDENWALD GUN HILL	A200304	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4390 - EDENWALD GUN HILL	A200405	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4404 - EDUC & ASSIST CORP	A200607	-	22.81	-	22.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4406 - EDUC DIOCESE BKLYN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4410 - EDUCATIONAL ALLI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4410 - EDUCATIONAL ALLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4410 - EDUCATIONAL ALLI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4410 - EDUCATIONAL ALLI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4410 - EDUCATIONAL ALLI	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4411 - EDUCATIONAL ALLI 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4411 - EDUCATIONAL ALLI 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4411 - EDUCATIONAL ALLI 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4411 - EDUCATIONAL ALLI 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4413 - EDUCATIONAL CTR RUSSIAN JEWISH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4413 - EDUCATIONAL CTR RUSSIAN JEWISH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4413 - EDUCATIONAL CTR RUSSIAN JEWISH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4413 - EDUCATIONAL CTR RUSSIAN JEWISH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4427 - EIS EVICTION INTERVENTION SVC2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4427 - EIS EVICTION INTERVENTION SVC2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4431 - EL BARRIES OP FIGHTBACK INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4431 - EL BARRIES OP FIGHTBACK INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4431 - EL BARRIES OP FIGHTBACK INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4431 - EL BARRIES OP FIGHTBACK INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4433 - EL CENTRO DE HOSP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4437 - EL PUENTE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4451 - ELECTCHESTER ATHL ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4451 - ELECTCHESTER ATHL ASSN	A200405	-	1,978.75	-	1,978.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4455 - ELITE STARS INC	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4457 - ELIZABETH MASCIA CHILD CARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4485 - ELMCOR YTH & ADULT ACTIVITIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4485 - ELMCOR YTH & ADULT ACTIVITIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4485 - ELMCOR YTH & ADULT ACTIVITIES	A200910	-	6.10	-	6.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4496 - ELMJACK LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4496 - ELMJACK LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4496 - ELMJACK LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4496 - ELMJACK LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4498 - ELMONT COMM AWARE PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4501 - ELMONT JEWISH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4516 - ELMSFORD, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4521 - ELVA MCZEAL TNT ASSN HSG DEV	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4533 - EMERALD ISLE IMMIGRATION CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4539 - EMMANUEL BAPTIST CHURCH	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4539 - EMMANUEL BAPTIST CHURCH	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4541 - EMMANUEL COMM ECONOMIC DEV	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4541 - EMMANUEL COMM ECONOMIC DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4578 - EPIC PARENTING CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4587 - EPISCOPAL CHURCH HOLY SPIRIT	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4589 - EPISCOPAL FEEDING MINISTRIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4589 - EPISCOPAL FEEDING MINISTRIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4589 - EPISCOPAL FEEDING MINISTRIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4608 - ERIE REGNL HOUSING DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4651 - EXCH CLUB CHILD ABUSE PREV NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4675 - FAIRPORT PACKERS ATHL ASSN	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4685 - FAITH BAPTIST CHURCH CORAM YTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4685 - FAITH BAPTIST CHURCH CORAM YTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4685 - FAITH BAPTIST CHURCH CORAM YTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4688 - FAITH HOPE COMM CTR	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4688 - FAITH HOPE COMM CTR	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4692 - FALLSBURG POP WARNER FOOTBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4695 - FAMILIES 1ST INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4695 - FAMILIES 1ST INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4695 - FAMILIES 1ST INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4695 - FAMILIES 1ST INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4696 - FAMILIES FATHERS & CHILDREN	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4697 - FAMILIES IN NEED OF ASSIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4697 - FAMILIES IN NEED OF ASSIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4699 - FAMILIES ON THE MOVE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4699 - FAMILIES ON THE MOVE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4701 - FAMILIES UNITED FOR EQUALITY	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4701 - FAMILIES UNITED FOR EQUALITY	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4702 - FAMILY & CHILDREN ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4702 - FAMILY & CHILDREN ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4702 - FAMILY & CHILDREN ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4704 - FAMILY & CHILDREN SVCS BROOME	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4705 - FAMILY & CHILDREN SVCS ITHACA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4705 - FAMILY & CHILDREN SVCS ITHACA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4706 - FAMILY & CHILDREN SVCS NASSAU	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4715 - FAMILY OF WOODSTOCK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4717 - FAMILY PRSVTN CTRS	A200304	-	3,006.41	-	3,006.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4717 - FAMILY PRSVTN CTRS	A200405	-	10,508.61	-	10,508.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4717 - FAMILY PRSVTN CTRS	A200506	-	44,263.59	-	44,263.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4719 - FAMILY RESIDENCES & ESSENTIAL	A200910	-	9,500.00	-	9,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4722 - FAMILY SUPPORT SYS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4723 - FAMILY SUPPORT SYS UNLIMITED	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4723 - FAMILY SUPPORT SYS UNLIMITED	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4723 - FAMILY SUPPORT SYS UNLIMITED	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4723 - FAMILY SUPPORT SYS UNLIMITED	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4724 - FAMILY SUPPORT SYS UNLIMITED 2	A200304	-	379.89	-	379.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4724 - FAMILY SUPPORT SYS UNLIMITED 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4724 - FAMILY SUPPORT SYS UNLIMITED 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4724 - FAMILY SUPPORT SYS UNLIMITED 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4726 - FAMILY SVC LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4727 - FAMILY SVC LEAG 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4729 - FAMILY SVC LEAG MOHAWK VLY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4732 - FAMILY SVC LEAG WESTCHESTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4732 - FAMILY SVC LEAG WESTCHESTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4736 - FAMILY SVC SOC YONKERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4736 - FAMILY SVC SOC YONKERS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4737 - FAMILY SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4740 - FAMILY TIES OF WESTCHESTER INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4768 - FARMINGDALE SOCCER CLUB	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4790 - FED EMPLOY & GUIDANCE SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4790 - FED EMPLOY & GUIDANCE SVC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4790 - FED EMPLOY & GUIDANCE SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4790 - FED EMPLOY & GUIDANCE SVC	A200607	-	99.29	-	99.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4791 - FED EMPLOY & GUIDANCE SVC 2	A200506	-	23.90	-	23.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4791 - FED EMPLOY & GUIDANCE SVC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4792 - FED EMPLOY & GUIDANCE SVC 3	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4795 - FED HELLENIC SOC	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4797 - FED HELLENIC SOC GRTR NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4804 - FED OF ORGS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4804 - FED OF ORGS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4804 - FED OF ORGS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4808 - FED ORG NYS MENTALLY DISAB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4808 - FED ORG NYS MENTALLY DISAB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4809 - FED ORG NYS MENTALLY DISAB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4809 - FED ORG NYS MENTALLY DISAB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4811 - FED PROTESTANT WELFARE AGENCY	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4811 - FED PROTESTANT WELFARE AGENCY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4812 - FED SPORTSMENS CLUBS SULLIVAN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4812 - FED SPORTSMENS CLUBS SULLIVAN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4817 - FEDERATION EMPLOY&GUIDANCE SVC	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4818 - FEDERATION ITALIAN AMER BKLYN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4818 - FEDERATION ITALIAN AMER BKLYN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4818 - FEDERATION ITALIAN AMER BKLYN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4818 - FEDERATION ITALIAN AMER BKLYN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4818 - FEDERATION ITALIAN AMER BKLYN	A200910	-	16.72	-	16.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4819 - FEDERATION ITALIAN AMER ORG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4819 - FEDERATION ITALIAN AMER ORG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4820 - FEDERATION ITALIAN AMER QUEEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4820 - FEDERATION ITALIAN AMER QUEEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4821 - FEDERAZIONE ITALO AMER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4822 - FEDERAZIONE ITALO AMER BKLYN	A200506	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4823 - FEDERAZIONE ITALO AMER GRTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4823 - FEDERAZIONE ITALO AMER GRTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4823 - FEDERAZIONE ITALO AMER GRTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4824 - FEEL BETTER KIDS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4828 - FEGS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4828 - FEGS	A200405	-	87.78	-	87.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4829 - FEGS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4830 - FEGS HLTH & HUMAN SVCS	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4835 - FELLOWSHIP BAPTIST CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4835 - FELLOWSHIP BAPTIST CHURCH	A200405	-	942.46	-	942.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4840 - FERRINI WELFARE LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4840 - FERRINI WELFARE LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4840 - FERRINI WELFARE LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4840 - FERRINI WELFARE LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4841 - FERRINI WELFARE LEAG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4841 - FERRINI WELFARE LEAG 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4848 - FIGURE SKATING IN HARLEM INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4848 - FIGURE SKATING IN HARLEM INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4849 - FILLMORE LEROY AREA RSDNTS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4849 - FILLMORE LEROY AREA RSDNTS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4870 - FIRE BORO SOCCER LEAG INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4873 - FIRE ISLND LIGHTHOUSE PRESER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4877 - FIRE TOWNS COMM CTR	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4894 - FIVE BORO SOCCER LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4894 - FIVE BORO SOCCER LEAG	A200405	-	1,661.43	-	1,661.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4894 - FIVE BORO SOCCER LEAG	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4894 - FIVE BORO SOCCER LEAG	A200607	-	3,159.00	-	3,159.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4896 - FIVE TOWNS CHILD CARE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4896 - FIVE TOWNS CHILD CARE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4896 - FIVE TOWNS CHILD CARE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4896 - FIVE TOWNS CHILD CARE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4897 - FIVE TOWNS CHILD CARE CTR 2	A200304	-	41.25	-	41.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4897 - FIVE TOWNS CHILD CARE CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4897 - FIVE TOWNS CHILD CARE CTR 2	A200506	-	20.00	-	20.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4898 - FIVE TOWNS COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4898 - FIVE TOWNS COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4898 - FIVE TOWNS COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4898 - FIVE TOWNS COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4903 - FJC FOUND DONOR ADVISED FUNDS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4911 - FLATBUSH DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4911 - FLATBUSH DEV CORP	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4956 - FLUSHING COUN CULTURE & ARTS	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4956 - FLUSHING COUN CULTURE & ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4956 - FLUSHING COUN CULTURE & ARTS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4959 - FLUSHING MEADOW SOAP BOX DERBY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4959 - FLUSHING MEADOW SOAP BOX DERBY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4959 - FLUSHING MEADOW SOAP BOX DERBY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4959 - FLUSHING MEADOW SOAP BOX DERBY	A200910	-	39.00	-	39.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4961 - FLUSHING NAACP	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4968 - FOCUS	A200304	-	9.83	-	9.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4968 - FOCUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4968 - FOCUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4969 - FOCUS 2	A200304	-	0.16	-	0.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4972 - FOCUS CHURCHES OF ALBANY INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4973 - FOCUS FOR OUR CHILDRN & US	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4980 - FONE STOP RICHMOND HILL BLOCK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4983 - FOOD BANK OF CENT NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4983 - FOOD BANK OF CENT NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4983 - FOOD BANK OF CENT NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4983 - FOOD BANK OF CENT NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4987 - FOOD BANK OF WESTERN NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4987 - FOOD BANK OF WESTERN NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4989 - FOOD PANTRIES FOR THE CAP DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4989 - FOOD PANTRIES FOR THE CAP DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4989 - FOOD PANTRIES FOR THE CAP DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4991 - FOOD PEOPLE ALLD COMBAT HUNGER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4991 - FOOD PEOPLE ALLD COMBAT HUNGER	A200607	-	132.00	-	132.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4996 - FOR THE GOOD	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4997 - FORDHAM BEDFORD CHILDREN SVCS	A200304	-	22.60	-	22.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4997 - FORDHAM BEDFORD CHILDREN SVCS	A200405	-	59.83	-	59.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4997 - FORDHAM BEDFORD CHILDREN SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4997 - FORDHAM BEDFORD CHILDREN SVCS	A200607	-	325.00	-	325.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4998 - FORDHAM BEDFORD LL	A200304	-	15.76	-	15.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4998 - FORDHAM BEDFORD LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4998 - FORDHAM BEDFORD LL	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4998 - FORDHAM BEDFORD LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5000 - FOREST HILLS COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5001 - FOREST HILLS COMM HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5001 - FOREST HILLS COMM HOUSE	A200506	-	830.01	-	830.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5001 - FOREST HILLS COMM HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5002 - FOREST HILLS COMM HOUSE 2	A200405	-	13,500.00	-	13,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5002 - FOREST HILLS COMM HOUSE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5002 - FOREST HILLS COMM HOUSE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5003 - FOREST HILLS COMM HOUSE 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5003 - FOREST HILLS COMM HOUSE 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5003 - FOREST HILLS COMM HOUSE 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5004 - FOREST HILLS COMM&CIVIC ASSN	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5006 - FOREST HILLS LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5006 - FOREST HILLS LL	A200405	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5006 - FOREST HILLS LL	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5029 - FOUND ITALIAN AMER ORG QUEENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5033 - FOUND YTH IN IRONDEQUOIT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5033 - FOUND YTH IN IRONDEQUOIT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5040 - FOURTH QUARTER CLUB INC	A200506	-	60.10	-	60.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5044 - FRANCIS J LOGAN JR FOUND INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5044 - FRANCIS J LOGAN JR FOUND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5044 - FRANCIS J LOGAN JR FOUND INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5046 - FRANCISCAN CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5048 - FRANK CHAPMAN MEM INST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5099 - FREEDOM COMM CTR	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5101 - FREEDOM HALL CHURCH OF GOD	A200304	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5101 - FREEDOM HALL CHURCH OF GOD	A200405	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5101 - FREEDOM HALL CHURCH OF GOD	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5122 - FRIENDLY HANDS MINISTRY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5170 - FRIENDS OF CANTEEN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5178 - FRIENDS OF FT TOTTEN PARKS INC	A200506	-	200.00	-	200.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5178 - FRIENDS OF FT TOTTEN PARKS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5183 - FRIENDS OF KAREN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5183 - FRIENDS OF KAREN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5184 - FRIENDS OF KAREN INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5186 - FRIENDS OF KAREN INC 4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5193 - FRIENDS OF NIGHT PEOPLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5200 - FRIENDS OF PS 163 INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5213 - FRIENDS OF VAN CORTLANDT PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5213 - FRIENDS OF VAN CORTLANDT PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5233 - FRIENDS UNITED YTH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5233 - FRIENDS UNITED YTH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5233 - FRIENDS UNITED YTH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5233 - FRIENDS UNITED YTH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5234 - FRIENDS UNITED YTH CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5234 - FRIENDS UNITED YTH CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5234 - FRIENDS UNITED YTH CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5234 - FRIENDS UNITED YTH CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5239 - FRIENDSHIP CIRCLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5240 - FRIENDSHIP CLUB	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5260 - FT GEORGE COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5261 - FT GEORGE COMM ENRICHMENT CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5266 - FT GREENE STRATEGIC NGHBRHD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5266 - FT GREENE STRATEGIC NGHBRHD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5266 - FT GREENE STRATEGIC NGHBRHD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5266 - FT GREENE STRATEGIC NGHBRHD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5306 - FUND ADVANCEMENT SOCIAL SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5313 - FUND FOR THE CITY OF NY	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5313 - FUND FOR THE CITY OF NY	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5314 - FURNITURE SHAREHOUSE INC	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5318 - GAELIC AMER ATHLETIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5318 - GAELIC AMER ATHLETIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5327 - GALWAY, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5327 - GALWAY, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5330 - GANANDA CSD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5373 - GATEWAY YTH OUTREACH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5373 - GATEWAY YTH OUTREACH	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5374 - GATEWAY YTH OUTREACH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5378 - GAY & LESBIAN COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5378 - GAY & LESBIAN COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5379 - GAY & LESBIAN SWITCHBOARD LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5379 - GAY & LESBIAN SWITCHBOARD LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5380 - GAY & LESBIAN SWITCHBOARD LI 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5382 - GAY ALLI OF GENESEE VLY	A200405	-	2,802.70	-	2,802.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5382 - GAY ALLI OF GENESEE VLY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5383 - GAY ALLI OF GENESEE VLY 2	A200405	-	3,175.15	-	3,175.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5383 - GAY ALLI OF GENESEE VLY 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5449 - GEORGE EASTMAN HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5456 - GEORGIA AVE BLOCK ASSN	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5459 - GERRITSEN BEACH CARES INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5459 - GERRITSEN BEACH CARES INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5468 - GET INVOLVED NOW ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5481 - GILDA'S CLUB OF NYC	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5489 - GINA GIBNEY DANCE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5489 - GINA GIBNEY DANCE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5492 - GIRL SCOUTS BUFFALO & ERIE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5496 - GIRL SCOUTS HEART OF THE HDSON	A200607	-	350.00	-	350.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5498 - GIRL SCOUTS MHWK PATHWAYS COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5499 - GIRL SCOUTS NASSAU	A200304	-	859.78	-	859.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5500 - GIRL SCOUTS NASSAU 2	A200910	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5501 - GIRL SCOUTS NIAGARA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5503 - GIRL SCOUTS ST ANDREW AVELLINO	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5503 - GIRL SCOUTS ST ANDREW AVELLINO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5505 - GIRL SCOUTS SUFFOLK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5505 - GIRL SCOUTS SUFFOLK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5505 - GIRL SCOUTS SUFFOLK	A200506	-	2,000.00	-	2,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5506 - GIRL SCOUTS SUFFOLK 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5506 - GIRL SCOUTS SUFFOLK 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5506 - GIRL SCOUTS SUFFOLK 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5508 - GIRL SCOUTS THOUSAND ISLNDS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5509 - GIRL SCOUTS ULSTER	A200506	-	848.84	-	848.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5510 - GIRLS FOR GENDER EQUALITY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5511 - GIRLS INC OF GRTR CAP REG	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5511 - GIRLS INC OF GRTR CAP REG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5527 - GLEN COVE YTH BUR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5527 - GLEN COVE YTH BUR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5562 - Global Kids	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5562 - Global Kids	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5562 - Global Kids	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5563 - GLORIA PARKS COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5572 - GODDARD RIVERSIDE COMM CTR	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5572 - GODDARD RIVERSIDE COMM CTR	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5578 - GOLF ELITE LEAG OF YTH INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5582 - GOOD OLD LOWER E SIDE (GOLES)1	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5588 - GOOD SHEPHERD SPORTS	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5588 - GOOD SHEPHERD SPORTS	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5588 - GOOD SHEPHERD SPORTS	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5589 - GOOD SHEPHERD SVCS	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5589 - GOOD SHEPHERD SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5589 - GOOD SHEPHERD SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5589 - GOOD SHEPHERD SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5590 - GOOD SHEPHERD SVCS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5590 - GOOD SHEPHERD SVCS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5590 - GOOD SHEPHERD SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5590 - GOOD SHEPHERD SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5594 - GOODWILL BAPTIST CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5594 - GOODWILL BAPTIST CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5594 - GOODWILL BAPTIST CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5595 - GOODWILL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5596 - GOODWILL INDUSTRIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5597 - GOODWILL INDUSTRIES GRTR NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5597 - GOODWILL INDUSTRIES GRTR NY	A200506	-	125.00	-	125.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5597 - GOODWILL INDUSTRIES GRTR NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5598 - GOODWILL INDUSTRIES WESTERN NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5598 - GOODWILL INDUSTRIES WESTERN NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5604 - GORMAN YTH GROUP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5604 - GORMAN YTH GROUP	A200405	-	791.29	-	791.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5604 - GORMAN YTH GROUP	A200506	-	1,125.00	-	1,125.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5604 - GORMAN YTH GROUP	A200607	-	22.45	-	22.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5638 - GRACE EPISCOPAL CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5639 - GRACE FOUND OF NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5643 - GRACE SMITH HOUSE	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5651 - GRAND ST SETTLEMENT INC	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5651 - GRAND ST SETTLEMENT INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5661 - GRASSROOTS ENVTL EDUC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5661 - GRASSROOTS ENVTL EDUC	A200607	-	133.18	-	133.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5663 - GRAVESEND ATHLETIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5663 - GRAVESEND ATHLETIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5663 - GRAVESEND ATHLETIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5663 - GRAVESEND ATHLETIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5676 - GREAT NECK BREAST CANCER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5676 - GREAT NECK BREAST CANCER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5678 - GREAT NECK CTR VIS & PERF ARTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5678 - GREAT NECK CTR VIS & PERF ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5678 - GREAT NECK CTR VIS & PERF ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5684 - GREAT NECK SR CITZ CTR	A200607	-	22.00	-	22.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5712 - GREEK AMER INST OF NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5714 - GREEK GORONA & SUBURBS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5715 - GREEK ORTHO COMM CORONA & SUBR	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5715 - GREEK ORTHO COMM CORONA & SUBR	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5715 - GREEK ORTHO COMM CORONA & SUBR	A200607	-	2,000.00	-	2,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5719 - GREEN BELT CONSERVANCY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5767 - GREENWICH HOUSE INC	A200607	-	13,500.00	-	13,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5767 - GREENWICH HOUSE INC	A200910	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5770 - GREENWICH VILL YTH COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5770 - GREENWICH VILL YTH COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5770 - GREENWICH VILL YTH COUN	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5770 - GREENWICH VILL YTH COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5771 - GREENWICH, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5791 - GROUNDSWELL COMM MURAL PROJ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5791 - GROUNDSWELL COMM MURAL PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5791 - GROUNDSWELL COMM MURAL PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5820 - GRTR HAMPTON INTRFAITH COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5824 - GRTR LI RUNNING CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5825 - GRTR LI WHEELCHAIR ATHLETIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5828 - GRTR NY COUNS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5844 - GRTR RIDGEWOOD YTH COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5844 - GRTR RIDGEWOOD YTH COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5854 - GRTR WHITESTON TXPYR COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5862 - GUARDIANS OF THE SICK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5862 - GUARDIANS OF THE SICK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5862 - GUARDIANS OF THE SICK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5862 - GUARDIANS OF THE SICK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5865 - GUIDANCE CTR INC	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5865 - GUIDANCE CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5865 - GUIDANCE CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5868 - GUILD FOR EXCEPTIONAL CHILDREN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5868 - GUILD FOR EXCEPTIONAL CHILDREN	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5904 - HAITIAN AMER UNITED PROGRESS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5904 - HAITIAN AMER UNITED PROGRESS	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5904 - HAITIAN AMER UNITED PROGRESS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5905 - HAITIAN AMER UNITED PROGRESS 2	A200304	-	71.48	-	71.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5905 - HAITIAN AMER UNITED PROGRESS 2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5905 - HAITIAN AMER UNITED PROGRESS 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5905 - HAITIAN AMER UNITED PROGRESS 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5906 - HAITIAN CTRS COUN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5906 - HAITIAN CTRS COUN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5927 - HAMBURG POWER SQUADRON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5941 - HAMILTON HILL ARTS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5958 - HAMMOND, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5969 - HANAC Inc	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5981 - HANDS ACROSS LI INC	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5987 - HANSON PLACE CHILD DEV	A200304	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5988 - HANSON PLACE COM SVCS	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5990 - HAPPINESS HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5994 - HARBOR DAY CARE CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5994 - HARBOR DAY CARE CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5994 - HARBOR DAY CARE CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5997 - HARD TO GUARD BSKTBLL TOURN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6006 - HARLEM COUN ELDERS INC	A200304	-	277.00	-	277.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6006 - HARLEM COUN ELDERS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6014 - HARLEM JR TENNIS PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6014 - HARLEM JR TENNIS PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6015 - HARLEM KNIGHTS FOOTBAL LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6015 - HARLEM KNIGHTS FOOTBAL LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6021 - HARLEM RBI INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6031 - HARLEM WEEK INC	A200910	-	4,584.29	-	4,584.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6032 - HARLEM YTH MARINES	A200304	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6032 - HARLEM YTH MARINES	A200910	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6056 - HARTLEY HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6056 - HARTLEY HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6078 - HAVEN GRIEF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6111 - HEARTSHARE HUMAN SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6111 - HEARTSHARE HUMAN SVC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6111 - HEARTSHARE HUMAN SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6111 - HEARTSHARE HUMAN SVC	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6112 - HEARTSHARE HUMAN SVC 2	A200304	-	3,410.00	-	3,410.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6112 - HEARTSHARE HUMAN SVC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6112 - HEARTSHARE HUMAN SVC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6112 - HEARTSHARE HUMAN SVC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6116 - HEBREW EDUC SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6117 - HEBREW EDUCATIONAL SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6117 - HEBREW EDUCATIONAL SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6122 - HELDERBERG SAFE HAVEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6127 - HELEN KELLER SVCS FOR BLIND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6130 - HELLENIC COMM OF ASTORIA	A200506	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6134 - HELP FROM PEOPLE TO PEOPLE INC	A200405	-	5,500.00	-	5,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6134 - HELP FROM PEOPLE TO PEOPLE INC	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6136 - HELP SOCIAL SVC CORP	A200405	-	10,612.00	-	10,612.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6137 - HELP SOCIAL SVC CORP 2	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6138 - HELP SUFFOLK	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6141 - HELPING OTHER PRSPR EVRYDY INC	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6149 - HEMPSTEAD COORD COUN CIVC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6149 - HEMPSTEAD COORD COUN CIVC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6188 - HENRY ST SETTLEMENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6188 - HENRY ST SETTLEMENT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6198 - HERE ARTS CTR	A200607	-	16.50	-	16.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6211 - HERKIMER CO FAMILY COURT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6221 - HERMANAS MIRABAL FAM CHLD CARE	A200304	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6221 - HERMANAS MIRABAL FAM CHLD CARE	A200405	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6221 - HERMANAS MIRABAL FAM CHLD CARE	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6221 - HERMANAS MIRABAL FAM CHLD CARE	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6222 - HERMANOS FRATERNOS DE LOIZA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6222 - HERMANOS FRATERNOS DE LOIZA	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6222 - HERMANOS FRATERNOS DE LOIZA	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6222 - HERMANOS FRATERNOS DE LOIZA	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6224 - HERO INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6225 - HERRICKS COMM CTR FUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6225 - HERRICKS COMM CTR FUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6225 - HERRICKS COMM CTR FUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6231 - HETRICK MARTIN INST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6231 - HETRICK MARTIN INST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6231 - HETRICK MARTIN INST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6231 - HETRICK MARTIN INST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6251 - HIAS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6251 - HIAS INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6251 - HIAS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6292 - HIGHLAND PARK	A200304	-	939.23	-	939.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6293 - HIGHLAND PARK COMM DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6302 - HILLCREST JEWISH CTR	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6302 - HILLCREST JEWISH CTR	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6302 - HILLCREST JEWISH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6302 - HILLCREST JEWISH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6302 - HILLCREST JEWISH CTR	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6323 - HINDU TEMPLE SOC N AMER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6328 - HIP HOP SUMMIT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6333 - HISPANIC COUNSELING CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6333 - HISPANIC COUNSELING CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6334 - HISPANIC FEDERATION INC	A200304	-	696.81	-	696.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6334 - HISPANIC FEDERATION INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6334 - HISPANIC FEDERATION INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6334 - HISPANIC FEDERATION INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6334 - HISPANIC FEDERATION INC	A200910	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6335 - HISPANIC FEDERATION INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6335 - HISPANIC FEDERATION INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6335 - HISPANIC FEDERATION INC 2	A200607	-	905.01	-	905.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6337 - HISPANIC INFO & TELECOMM NTWK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6337 - HISPANIC INFO & TELECOMM NTWK	A200405	-	188.37	-	188.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6337 - HISPANIC INFO & TELECOMM NTWK	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6338 - HISPANIC OUTRCH SVC ROMAN CATH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6339 - HISPANIC OUTREACH SVCS	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6339 - HISPANIC OUTREACH SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6340 - HISPANIC RSOURCE CTR LARCHMONT	A200405	-	5,000.00	5,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6341 - HISPANOS UNIDOS DE BUFFALO INC	A200304	-	729.07	-	729.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6341 - HISPANOS UNIDOS DE BUFFALO INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6341 - HISPANOS UNIDOS DE BUFFALO INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6341 - HISPANOS UNIDOS DE BUFFALO INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6347 - HISTORIC DIST COUN INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6358 - HLTH & WELFARE COUN NASSAU CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6359 - HLTH & WELFARE COUN OF LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6359 - HLTH & WELFARE COUN OF LI	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6360 - HLTH & WELFARE NASSAU	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6377 - HLTHY KIDS PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6390 - HOLIDAY MOUNTAIN SKI CLUB	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6399 - HOLLIS BELLAIRE QUEENS VILL	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6401 - HOLLIS PRESBYTERIAN CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6401 - HOLLIS PRESBYTERIAN CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6401 - HOLLIS PRESBYTERIAN CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6401 - HOLLIS PRESBYTERIAN CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6403 - HOLOCAUST MEM & TOLER CTR NASS	A200506	-	300.00	-	300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6403 - HOLOCAUST MEM & TOLER CTR NASS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6412 - HOLY CROSS CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6412 - HOLY CROSS CHURCH	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6415 - HOLY FAMILY RC CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6415 - HOLY FAMILY RC CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6415 - HOLY FAMILY RC CHURCH	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6415 - HOLY FAMILY RC CHURCH	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6416 - HOLY FAMILY RC CHURCH 2	A200405	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6416 - HOLY FAMILY RC CHURCH 2	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6418 - HOLY NAME OF MARY PARISH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6420 - HOLY ROSARY BON BOSCO COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6423 - HOLY TRINITY NGHBRHD CTR	A200405	-	1,800.00	-	1,800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6423 - HOLY TRINITY NGHBRHD CTR	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6432 - HOMELESS & TRAVELRS AID SOC CD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6433 - HOMELESS ACT COMM INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6437 - HOMELESS VETS OUTREACH PROG	A200304	-	13,286.00	-	13,286.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6437 - HOMELESS VETS OUTREACH PROG	A200506	-	52,138.15	-	52,138.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6437 - HOMELESS VETS OUTREACH PROG	A200607	-	61,998.00	-	61,998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6439 - HOMER PERKINS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6470 - HOPE HOOPS HOPE SWOOPS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6471 - HOPE PROG INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6471 - HOPE PROG INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6471 - HOPE PROG INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6471 - HOPE PROG INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6544 - HUDSON RIVER MUS WSTCHESTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6580 - HUMAN RESOURCES PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6606 - HUNTINGTON CHAMBER FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6609 - HUNTINGTON FREEDOM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6619 - HUNTINGTON TRI-VILL LL	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6628 - HURLEY RECREATIONS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6651 - ICYP YTH PROG ASTORIA	A200304	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6651 - ICYP YTH PROG ASTORIA	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6652 - IDEA ENHANCEMENT INC	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6657 - IGLESIA LA FAMILIA CRISTIANA	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6671 - IN THE SPIRIT OF CHILDREN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6709 - INST FOR PUERTO RICAN	A200304	-	844.59	-	844.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6710 - INST FOR STUDENT ACHIEVEMENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6710 - INST FOR STUDENT ACHIEVEMENT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6719 - INST PUERTO RCAN/HISPANIC ELD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6752 - INTERFAITH NEIGHBORS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6752 - INTERFAITH NEIGHBORS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6754 - INTERFAITH PARTNERSHIP HOMLESS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6764 - INTL BASEBALL LL	A200506	-	7.60	-	7.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6764 - INTL BASEBALL LL	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6777 - INWOOD BUCCANEERS ATHL CLB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6778 - INWOOD COMM SVCS	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6778 - INWOOD COMM SVCS	A200607	-	1.85	-	1.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6778 - INWOOD COMM SVCS	A200910	-	0.77	-	0.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6781 - INWOOD HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6781 - INWOOD HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6781 - INWOOD HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6781 - INWOOD HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6784 - INWOOD MANHATTAN LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6784 - INWOOD MANHATTAN LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6804 - IRONDEQUOIT SOCCER CLUB	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6850 - ISLIP, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6850 - ISLIP, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6850 - ISLIP, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6858 - ISLND HARVEST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6858 - ISLND HARVEST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6858 - ISLND HARVEST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6859 - ISLND HARVEST 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6859 - ISLND HARVEST 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6860 - ISLND HARVEST 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6860 - ISLND HARVEST 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6861 - ISLND HARVEST 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6861 - ISLND HARVEST 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6862 - ISLND HARVEST 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6862 - ISLND HARVEST 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6875 - ISRAEL CTR OF CONSERVA JUDAISM	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6880 - ITALIAN BD OF GUARDIANS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6880 - ITALIAN BD OF GUARDIANS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6880 - ITALIAN BD OF GUARDIANS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6880 - ITALIAN BD OF GUARDIANS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6892 - ITALINA CLUB OF STATEN ISLND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6892 - ITALINA CLUB OF STATEN ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6892 - ITALINA CLUB OF STATEN ISLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6901 - IVY LEAG UPTOWN WINS	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6901 - IVY LEAG UPTOWN WINS	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6914 - JACKSON HGTS ACT GROUP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6914 - JACKSON HGTS ACT GROUP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6914 - JACKSON HGTS ACT GROUP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6916 - JACKSON HGTS BEAUTIFICAT GROUP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6916 - JACKSON HGTS BEAUTIFICAT GROUP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6917 - JACKSON HGTS COMM DEV CORP	A200304	-	7,655.21	-	7,655.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6917 - JACKSON HGTS COMM DEV CORP	A200506	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6918 - JACKSON HGTS ELMHURST KEHILLAH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6918 - JACKSON HGTS ELMHURST KEHILLAH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6918 - JACKSON HGTS ELMHURST KEHILLAH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6941 - JAMES BLAND RESIDENTS ASSN	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6946 - JAMESTOWN BABE RUTH WORLD SER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6946 - JAMESTOWN BABE RUTH WORLD SER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6946 - JAMESTOWN BABE RUTH WORLD SER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6995 - JAZZ MOBILE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6995 - JAZZ MOBILE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6995 - JAZZ MOBILE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7001 - JCC BARRY &FLORENCE FRIEDBERG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7002 - JCC BARRY &FLORENCE FRIEDBERG2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7003 - JCC BORO PARK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7006 - JCC CROWN HGTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7006 - JCC CROWN HGTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7006 - JCC CROWN HGTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7006 - JCC CROWN HGTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7007 - JCC CROWN HGTS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7007 - JCC CROWN HGTS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7007 - JCC CROWN HGTS 2	A200506	-	366.01	-	366.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7007 - JCC CROWN HGTS 2	A200607	-	350.00	-	350.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7008 - JCC FLUSHING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7008 - JCC FLUSHING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7011 - JCC GRTR CONEY ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7011 - JCC GRTR CONEY ISLND	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7011 - JCC GRTR CONEY ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7011 - JCC GRTR CONEY ISLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7012 - JCC GRTR CONEY ISLND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7017 - JCC GRTR FIVE TOWNS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7019 - JCC JACKSON HGTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7020 - JCC KEW GARDEN & RICHMOND HILL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7020 - JCC KEW GARDEN & RICHMOND HILL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7020 - JCC KEW GARDEN & RICHMOND HILL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7020 - JCC KEW GARDEN & RICHMOND HILL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7021 - JCC KEW GARDENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7024 - JCC MID ISLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7025 - JCC MID WESTCHESTER	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7025 - JCC MID WESTCHESTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7027 - JCC NE QUEENS	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7027 - JCC NE QUEENS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7030 - JCC ON THE HUDSON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7031 - JCC ON THE HUDSON 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7036 - JCC RIVERDALE	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7037 - JCC ROCKAWAY PENINSULA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7037 - JCC ROCKAWAY PENINSULA	A200607	-	3,913.00	-	3,913.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7040 - JCC SHOREFRONT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7041 - JCC SID JACOBSON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7041 - JCC SID JACOBSON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7041 - JCC SID JACOBSON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7041 - JCC SID JACOBSON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7042 - JCC SOUTH SHORE LONG BEACH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7042 - JCC SOUTH SHORE LONG BEACH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7042 - JCC SOUTH SHORE LONG BEACH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7044 - JCC STATEN ISLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7045 - JCC SUFFOLK Y	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7045 - JCC SUFFOLK Y	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7047 - JCC SVCS COMMISSION	A200304	-	316.35	-	316.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7047 - JCC SVCS COMMISSION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7047 - JCC SVCS COMMISSION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7047 - JCC SVCS COMMISSION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7049 - JCC UPPER WEST SIDE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7053 - JEFFERSON CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7084 - JEWISH BRD FAMILY & CHLDRN SVC	A200506	-	1,095.04	-	1,095.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7084 - JEWISH BRD FAMILY & CHLDRN SVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7086 - JEWISH CHILD CARE ASSN OF NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7086 - JEWISH CHILD CARE ASSN OF NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7086 - JEWISH CHILD CARE ASSN OF NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7086 - JEWISH CHILD CARE ASSN OF NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7087 - JEWISH CHILDRENS LEARNING LAB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7087 - JEWISH CHILDRENS LEARNING LAB	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7087 - JEWISH CHILDRENS LEARNING LAB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7092 - JEWISH COMM HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7092 - JEWISH COMM HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7093 - JEWISH COMM HOUSE BENSONHURST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7093 - JEWISH COMM HOUSE BENSONHURST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7093 - JEWISH COMM HOUSE BENSONHURST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7093 - JEWISH COMM HOUSE BENSONHURST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7094 - JEWISH COMM LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7094 - JEWISH COMM LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7094 - JEWISH COMM LL	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7095 - JEWISH COUN OF YONKERS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7095 - JEWISH COUN OF YONKERS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7095 - JEWISH COUN OF YONKERS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7096 - JEWISH COUN OF YONKERS INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7096 - JEWISH COUN OF YONKERS INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7099 - JEWISH FAM SVC NE NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7101 - JEWISH FAM SVC ORANGE CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7102 - JEWISH FAM SVC ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7104 - JEWISH FAM SVC ULSTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7110 - JEWISH SVCS COALTN	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7111 - JEWISH THEATER OF NY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7121 - JIM COUCH FOUND	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7174 - JOSE ENCARNACION BASEBALL LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7174 - JOSE ENCARNACION BASEBALL LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7181 - JOURNEYS END REFUGEE SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7197 - JUAN PABLO DUARTE FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7197 - JUAN PABLO DUARTE FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7200 - JUBILEE HOMES OF SYRACUSE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7200 - JUBILEE HOMES OF SYRACUSE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7209 - JUNIPER PARK CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7217 - JUVENILE FIRE INTERVENTION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7223 - KAN COBRA USA INC	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7223 - KAN COBRA USA INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7223 - KAN COBRA USA INC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7224 - KAN COBRA USA INC 2	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7240 - KEEP RISING TO THE TOP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7240 - KEEP RISING TO THE TOP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7240 - KEEP RISING TO THE TOP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7246 - KEEPS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7248 - KEH WOMEN AMER INC BN HARRIS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7249 - KEHILAT SEPHARDIM AHAVAT ACHIM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7249 - KEHILAT SEPHARDIM AHAVAT ACHIM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7249 - KEHILAT SEPHARDIM AHAVAT ACHIM	A200506	-	13.78	-	13.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7249 - KEHILAT SEPHARDIM AHAVAT ACHIM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7263 - KENMORE, VILL OF	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7266 - KENNY ANDERSON LA FRAK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7267 - KENSICO LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7267 - KENSICO LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7275 - KENWOOD CHILD DEV CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7287 - KEY WOMEN OF AMER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7287 - KEY WOMEN OF AMER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7289 - KICKERS YTH SPORTS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7289 - KICKERS YTH SPORTS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7289 - KICKERS YTH SPORTS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7290 - KICKERS YTH SPORTS SE QUEENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7290 - KICKERS YTH SPORTS SE QUEENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7290 - KICKERS YTH SPORTS SE QUEENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7292 - KIDS CORNERS ROCKLAND INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7294 - KIDS EARLY ENRICHMENT PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7299 - KIDS MEETING KIDS MAKE A DIFFR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7304 - KIDS XPRESS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7321 - KINGS BAY YTH ORG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7321 - KINGS BAY YTH ORG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7321 - KINGS BAY YTH ORG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7321 - KINGS BAY YTH ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7321 - KINGS BAY YTH ORG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7322 - KINGS BAY YTH ORG 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7322 - KINGS BAY YTH ORG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7337 - KINGSBRIDGE HGTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7338 - KINGSBRIDGE HGTS COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7338 - KINGSBRIDGE HGTS COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7338 - KINGSBRIDGE HGTS COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7338 - KINGSBRIDGE HGTS COMM CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7364 - KIWANIS CLUB BRIGHTON STAT ISL	A200405	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7364 - KIWANIS CLUB BRIGHTON STAT ISL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7364 - KIWANIS CLUB BRIGHTON STAT ISL	A200607	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7367 - KIWANIS CLUB GREECE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7370 - KIWANIS INTL NY DT KAMP KIWANI	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7370 - KIWANIS INTL NY DT KAMP KIWANI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7392 - KNULIFE FOUND INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7394 - KONBIT NEG LAKAY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7404 - KOREAN COMM SVC METRO NY	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7404 - KOREAN COMM SVC METRO NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7404 - KOREAN COMM SVC METRO NY	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7405 - KOREAN FAM COUNSEL RESEARCH	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7405 - KOREAN FAM COUNSEL RESEARCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7424 - LA FAMILIA CRISTIANA DISCIPULO	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7425 - LA FUERZA UNIDA DE GLEN COVE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7425 - LA FUERZA UNIDA DE GLEN COVE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7425 - LA FUERZA UNIDA DE GLEN COVE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7427 - LA NUEVA ESPERANZA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7434 - LACKAWANNA COMM BOXING CLUB	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7435 - LACKAWANNA COMM DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7436 - LACKAWANNA LITTLE LOOP FTBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7439 - LACKAWANNA YTH BOARD & YTH BUR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7468 - LAKE SHORE LL BASEBALL	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7479 - LAKEVIEW YTH FEDERATION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7479 - LAKEVIEW YTH FEDERATION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7479 - LAKEVIEW YTH FEDERATION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7479 - LAKEVIEW YTH FEDERATION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7479 - LAKEVIEW YTH FEDERATION	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7489 - LANCASTER, TOWN OF	A200910	-	114.14	-	114.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7509 - LARCHMONT MAMARONECK COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7514 - LATHAM CIRCLE SOCCER CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7516 - LATIMER GARDENS TENANT COUN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7520 - LATIN AMER INTEGRATION CTR	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7521 - LATIN AMER YTH CTR CEJOCUL	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7521 - LATIN AMER YTH CTR CEJOCUL	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7522 - LATIN SOULS LL BASEBALL ORG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7522 - LATIN SOULS LL BASEBALL ORG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7522 - LATIN SOULS LL BASEBALL ORG	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7523 - LATIN SOULS LL BASEBALL ORG 2	A200607	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7531 - LATINOS MAKING A DIFFERENCE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7531 - LATINOS MAKING A DIFFERENCE	A200405	-	1,845.00	-	1,845.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7531 - LATINOS MAKING A DIFFERENCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7531 - LATINOS MAKING A DIFFERENCE	A200607	-	18,464.89	-	18,464.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7532 - LATINOS MAKING A DIFFERENCE 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7532 - LATINOS MAKING A DIFFERENCE 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7532 - LATINOS MAKING A DIFFERENCE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7532 - LATINOS MAKING A DIFFERENCE 2	A200607	-	18,867.50	-	18,867.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7533 - LATINOS MAKING A DIFFERENCE 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7533 - LATINOS MAKING A DIFFERENCE 3	A200405	-	549.24	-	549.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7533 - LATINOS MAKING A DIFFERENCE 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7533 - LATINOS MAKING A DIFFERENCE 3	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7575 - LEARNING FOR LIFE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7589 - LEFRAK CITY YTH & ADULT ACTIV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7589 - LEFRAK CITY YTH & ADULT ACTIV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7589 - LEFRAK CITY YTH & ADULT ACTIV	A200506	-	156.18	-	156.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7589 - LEFRAK CITY YTH & ADULT ACTIV	A200607	-	46.00	-	46.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7590 - LEGACY COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7590 - LEGACY COALTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7605 - LEGAL INFO FOR FAMILIES TODAY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7605 - LEGAL INFO FOR FAMILIES TODAY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7605 - LEGAL INFO FOR FAMILIES TODAY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7605 - LEGAL INFO FOR FAMILIES TODAY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7615 - LEGALY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7622 - LENOX HILL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7623 - LENOX HILL NGHBRHD HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7623 - LENOX HILL NGHBRHD HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7623 - LENOX HILL NGHBRHD HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7624 - LENOX HILL NGHBRHD HOUSE 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7624 - LENOX HILL NGHBRHD HOUSE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7628 - LENOX RD BAPTIST CHURCH	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7628 - LENOX RD BAPTIST CHURCH	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7628 - LENOX RD BAPTIST CHURCH	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7638 - LESBIAN & GAY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7639 - LESBIAN & GAY COMM SVC CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7639 - LESBIAN & GAY COMM SVC CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7639 - LESBIAN & GAY COMM SVC CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7639 - LESBIAN & GAY COMM SVC CTR	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7640 - LESBIAN & GAY COMM SVC CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7640 - LESBIAN & GAY COMM SVC CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7640 - LESBIAN & GAY COMM SVC CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7640 - LESBIAN & GAY COMM SVC CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7641 - LESBIAN & GAY COMM SVC CTR 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7641 - LESBIAN & GAY COMM SVC CTR 3	A200405	-	78.00	-	78.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7641 - LESBIAN & GAY COMM SVC CTR 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7641 - LESBIAN & GAY COMM SVC CTR 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7642 - LESBIAN & GAY COMM SVC CTR 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7642 - LESBIAN & GAY COMM SVC CTR 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7642 - LESBIAN & GAY COMM SVC CTR 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7642 - LESBIAN & GAY COMM SVC CTR 4	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7643 - LESBIAN & GAY COMM SVC CTR 5	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7643 - LESBIAN & GAY COMM SVC CTR 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7643 - LESBIAN & GAY COMM SVC CTR 5	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7662 - LEVITTOWN KIWANIS	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7682 - LEWIS H LATIMER FUND INC	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7682 - LEWIS H LATIMER FUND INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7683 - LEWIS MUSIC SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7701 - LEXINGTON SCHOOL FOR DEAF	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7701 - LEXINGTON SCHOOL FOR DEAF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7701 - LEXINGTON SCHOOL FOR DEAF	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7701 - LEXINGTON SCHOOL FOR DEAF	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7724 - LI CARES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7724 - LI CARES	A200607	-	10.42	-	10.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7735 - LI COUN ALCOHOLISM & DRUG	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7735 - LI COUN ALCOHOLISM & DRUG	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7737 - LI CRISIS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7750 - LI GAY & LESBIAN YTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7750 - LI GAY & LESBIAN YTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7750 - LI GAY & LESBIAN YTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7750 - LI GAY & LESBIAN YTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7798 - LI TOY LENDG CTR CHILD W DISAB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7798 - LI TOY LENDG CTR CHILD W DISAB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7798 - LI TOY LENDG CTR CHILD W DISAB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7798 - LI TOY LENDG CTR CHILD W DISAB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7803 - LI USA TRACK & FIELD INC	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7807 - LI YTH MENTORING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7810 - LIB ACT COMM CORONA E ELMHURST	A200304	-	153.96	-	153.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7822 - LIFE CAMP INC	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7835 - LIGALY INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7835 - LIGALY INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7835 - LIGALY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7838 - LIGHTHOUSE MISSION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7838 - LIGHTHOUSE MISSION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7846 - LINCOLN CIVIC BLOCK ASSN INC	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7846 - LINCOLN CIVIC BLOCK ASSN INC	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7846 - LINCOLN CIVIC BLOCK ASSN INC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7849 - LINCOLN HOUSE OUTREACH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7849 - LINCOLN HOUSE OUTREACH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7849 - LINCOLN HOUSE OUTREACH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7851 - LINCOLN SQUARE NGHBRHD CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7851 - LINCOLN SQUARE NGHBRHD CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7851 - LINCOLN SQUARE NGHBRHD CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7851 - LINCOLN SQUARE NGHBRHD CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7852 - LINCOLN SQUARE NGHBRHD CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7852 - LINCOLN SQUARE NGHBRHD CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7856 - LINDEN RSDNTS ASSN	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7856 - LINDEN RSDNTS ASSN	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7858 - LINDENHURST AMER LL	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7861 - LINDENHURST FTBALL CHRLEADING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7861 - LINDENHURST FTBALL CHRLEADING	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7861 - LINDENHURST FTBALL CHRLEADING	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7864 - LINDENHURST ROBOTICS CLUB	A200506	-	0.54	-	0.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7867 - LINDENHURST TOUCHDOWN CLUB	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7871 - LINDY TAKEDOWN CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7877 - LIONS CLUB OF HOLBROOK	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7908 - LITERACY VOLS MIDDLETOWN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7938 - LITTLE ROCK BAPTIST CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7938 - LITTLE ROCK BAPTIST CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7941 - LITTLE SHEPHERDS COMM CTR	A200405	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7955 - LIVING RESOURCES CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7977 - LL BASEBALL INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7977 - LL BASEBALL INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7977 - LL BASEBALL INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7977 - LL BASEBALL INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7978 - LL BASEBALL INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7980 - LL RAIDERS BASEBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7980 - LL RAIDERS BASEBALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8020 - LOISAIDA INC	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8020 - LOISAIDA INC	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8028 - LONG BEACH LACROSSE CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8028 - LONG BEACH LACROSSE CLUB	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8037 - LONG BEACH REACH INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8043 - LONG BEACH, CITY OF	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8043 - LONG BEACH, CITY OF	A200506	-	22,500.00	-	22,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8055 - LOUIS H PINK COMM CTR INC	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8056 - LOUIS H PINK TENANTS ASSN	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8056 - LOUIS H PINK TENANTS ASSN	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8069 - LOWER E SIDE GIRLS CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8069 - LOWER E SIDE GIRLS CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8069 - LOWER E SIDE GIRLS CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8069 - LOWER E SIDE GIRLS CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8083 - LP FAMS YTH ORG INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8083 - LP FAMS YTH ORG INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8083 - LP FAMS YTH ORG INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8083 - LP FAMS YTH ORG INC	A200607	-	4.52	-	4.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8088 - LUMBERJACK LOUS COMM BOXING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8104 - LYDIA LULLABY DAY CARE	A200304	-	2,532.11	-	2,532.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8111 - LYNBROOK COMM COALTN	A200506	-	14,062.52	-	14,062.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8149 - MACHSON MOBILE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8149 - MACHSON MOBILE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8149 - MACHSON MOBILE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8149 - MACHSON MOBILE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8153 - MADD	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8153 - MADD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8154 - MADD 2	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8182 - MADISON RESIDENCE EXCEPTIONAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8182 - MADISON RESIDENCE EXCEPTIONAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8182 - MADISON RESIDENCE EXCEPTIONAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8182 - MADISON RESIDENCE EXCEPTIONAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8196 - Make the Road NY	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8196 - Make the Road NY	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8196 - Make the Road NY	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8229 - MANHASSET AFTER SCHOOL	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8232 - MANHASSET GREAT NECK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8232 - MANHASSET GREAT NECK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8232 - MANHASSET GREAT NECK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8232 - MANHASSET GREAT NECK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8247 - MANHATTAN YTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8248 - MANHATTAN YTH REC & RESOURCES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8248 - MANHATTAN YTH REC & RESOURCES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8248 - MANHATTAN YTH REC & RESOURCES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8248 - MANHATTAN YTH REC & RESOURCES	A200607	-	60.16	-	60.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8249 - MANHATTAN YTH REC & RESOURCES2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8249 - MANHATTAN YTH REC & RESOURCES2	A200506	-	0.50	-	0.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8249 - MANHATTAN YTH REC & RESOURCES2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8271 - MARBLE HILL TENANTS ASSN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8281 - MARCONI SOCIAL CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8299 - MARINE PARK COMM ASSN	A200607	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8316 - MARLBORO YTH BASEBALL	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8327 - MARTIN LUTHER KING MULTI PRP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8327 - MARTIN LUTHER KING MULTI PRP	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8332 - MARVIN AVERY PALMORE MEM CTR	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8333 - MARY CARIOLA CHILDRENS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8337 - MARY MITCHELL FAM & YTH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8337 - MARY MITCHELL FAM & YTH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8337 - MARY MITCHELL FAM & YTH CTR	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8343 - MASBIA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8343 - MASBIA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8343 - MASBIA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8344 - MASBIA 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8344 - MASBIA 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8344 - MASBIA 2	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8344 - MASBIA 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8345 - MASBIA 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8345 - MASBIA 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8346 - MASBIA 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8346 - MASBIA 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8351 - MASPETH TOWN HALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8351 - MASPETH TOWN HALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8351 - MASPETH TOWN HALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8351 - MASPETH TOWN HALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8352 - MASPETH TOWN HALL 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8352 - MASPETH TOWN HALL 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8352 - MASPETH TOWN HALL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8352 - MASPETH TOWN HALL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8353 - MASPETH TOWN HALL 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8353 - MASPETH TOWN HALL 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8353 - MASPETH TOWN HALL 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8353 - MASPETH TOWN HALL 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8354 - MASSACHUSETTS AVE PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8354 - MASSACHUSETTS AVE PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8354 - MASSACHUSETTS AVE PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8375 - MASSENA, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8416 - MEALS ON WHEELS BUFFALO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8419 - MEALS ON WHEELS ROCKLAND	A200304	-	1,188.72	-	1,188.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8419 - MEALS ON WHEELS ROCKLAND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8419 - MEALS ON WHEELS ROCKLAND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8421 - MEALS ON WHEELS SYRACUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8422 - MECCIO CTR PAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8435 - MEDFORD TAXPAYERS & CIVIC ASSN	A200607	-	1,350.00	-	1,350.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8459 - MEL AL MISSION NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8504 - MERCY HOME FOR CHILDREN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8519 - MERRICK JEWISH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8537 - METRO COMM CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8537 - METRO COMM CHURCH	A200607	-	1,401.50	-	1,401.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8538 - METRO COMM DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8539 - METRO COUN JEWISH POVERTY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8553 - METRO NY COOL JEWISH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8554 - METRO NY COORD JEWISH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8554 - METRO NY COORD JEWISH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8554 - METRO NY COORD JEWISH	A200506	-	13.11	-	13.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8554 - METRO NY COORD JEWISH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8555 - METRO NY COORD JEWISH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8555 - METRO NY COORD JEWISH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8555 - METRO NY COORD JEWISH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8555 - METRO NY COORD JEWISH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8556 - METRO NY COORD JEWISH 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8556 - METRO NY COORD JEWISH 3	A200405	-	0.97	-	0.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8556 - METRO NY COORD JEWISH 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8556 - METRO NY COORD JEWISH 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8557 - METRO NY COORD JEWISH 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8557 - METRO NY COORD JEWISH 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8557 - METRO NY COORD JEWISH 4	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8564 - MFY LEGAL SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8597 - MID SCH/HS 141 RVRDALE KINGSBG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8603 - MIDDLE COUNTRY CHILDREN SOCCER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8603 - MIDDLE COUNTRY CHILDREN SOCCER	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8611 - MIDDLE ISLND LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8636 - MIDWOOD DEV CORP	A200506	-	2.25	-	2.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8636 - MIDWOOD DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8649 - MILAL MISSION IN NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8649 - MILAL MISSION IN NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8655 - MILL ST LOFT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8655 - MILL ST LOFT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8655 - MILL ST LOFT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8660 - MILLER AVE COMM & BLOCK ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8665 - MILLERS MILLS GRANGE 581	A200304	-	2,200.00	-	2,200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8687 - MINEOLA PAL HOCKEY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8709 - MISSION OF MERCY INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8709 - MISSION OF MERCY INC	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8709 - MISSION OF MERCY INC	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8735 - MOHAWK VLY RES CTR REFUGEES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8747 - MOMENTUM PROJECT INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8748 - MOMENTUM PROJECT INC 2	A200607	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8768 - MONROE COMM COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8768 - MONROE COMM COLL	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8768 - MONROE COMM COLL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8797 - MONTGOMERY CO NGHBRHD CTR	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8831 - MORRIS PARK COMM ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8831 - MORRIS PARK COMM ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8831 - MORRIS PARK COMM ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8834 - MORRIS PARK ROLLER HOCKEY LEAG	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8834 - MORRIS PARK ROLLER HOCKEY LEAG	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8849 - Mosholu Montefiore Comm Ctr	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8849 - Mosholu Montefiore Comm Ctr	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8849 - Mosholu Montefiore Comm Ctr	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8849 - Mosholu Montefiore Comm Ctr	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8850 - MOSHOLU MONTEFIORE COMM CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8850 - MOSHOLU MONTEFIORE COMM CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8850 - MOSHOLU MONTEFIORE COMM CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8857 - MOST PRECIOUS BLOOD YTH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8857 - MOST PRECIOUS BLOOD YTH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8857 - MOST PRECIOUS BLOOD YTH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8857 - MOST PRECIOUS BLOOD YTH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8859 - Mothers Aligned Saving Kids	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8859 - Mothers Aligned Saving Kids	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8873 - MR BEES HORNETS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8873 - MR BEES HORNETS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8873 - MR BEES HORNETS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8873 - MR BEES HORNETS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8875 - MT CARMEL EAST LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8877 - MT HOPE HOUSING CO	A200304	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8877 - MT HOPE HOUSING CO	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8877 - MT HOPE HOUSING CO	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8882 - MT KISCO DAY CARE CTRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8882 - MT KISCO DAY CARE CTRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8882 - MT KISCO DAY CARE CTRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8926 - MT VERNON YTH BUR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8930 - MUJERES HISPANAS UNIDAS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8930 - MUJERES HISPANAS UNIDAS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8931 - MULLER WORKS FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8933 - MULTICULTURAL MUSIC GROUP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8933 - MULTICULTURAL MUSIC GROUP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8933 - MULTICULTURAL MUSIC GROUP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8933 - MULTICULTURAL MUSIC GROUP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8967 - MY SISTERS PLACE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8967 - MY SISTERS PLACE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8967 - MY SISTERS PLACE	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8967 - MY SISTERS PLACE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8972 - NAA EC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8974 - NAACP DAY CARE	A200304	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8975 - NAACP OF NORTHEAST QUEENS	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8988 - NANUET LL	A200304	-	3,295.74	-	3,295.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8999 - NASH KESTENBAUM BIKUR CHOLIM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8999 - NASH KESTENBAUM BIKUR CHOLIM	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8999 - NASH KESTENBAUM BIKUR CHOLIM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9005 - NASSAU CO COALN AGNST DOM VIO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9005 - NASSAU CO COALN AGNST DOM VIO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9006 - NASSAU CO COALN AGNST DOM VIO2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9006 - NASSAU CO COALN AGNST DOM VIO2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9006 - NASSAU CO COALN AGNST DOM VIO2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9053 - NATL ASSN ADVN COLORED PEOPLE	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9055 - NATL ASSN OF EACH 1 TEACH 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9055 - NATL ASSN OF EACH 1 TEACH 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9056 - NATL ASSN PUERTO RIC-HISP SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9056 - NATL ASSN PUERTO RIC-HISP SOC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9060 - NATL COMM GPARENT CHILD RIGHT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9062 - NATL CONF COMM & JUST OF WNY	A200304	-	2.05	-	2.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9062 - NATL CONF COMM & JUST OF WNY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9062 - NATL CONF COMM & JUST OF WNY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9062 - NATL CONF COMM & JUST OF WNY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9066 - NATL COUN OF NEGRO WOMEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9066 - NATL COUN OF NEGRO WOMEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9073 - NATL EAGLE SCOUT STATEN ISLND	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9073 - NATL EAGLE SCOUT STATEN ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9077 - NATL FED OF JUST COMMS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9078 - NATL INNER CITY YTH OPPORT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9078 - NATL INNER CITY YTH OPPORT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9078 - NATL INNER CITY YTH OPPORT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9078 - NATL INNER CITY YTH OPPORT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9098 - NATL ORG WOMEN NYS CHAP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9110 - NATURE HERIT TRST/EMP ST GAMES	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9111 - NAU NORMANN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9129 - NE BRONX ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9141 - NE PARENT & CHILD SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9151 - NEFESH OF NEW SQUARE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9160 - NEIGHBORS LINK CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9160 - NEIGHBORS LINK CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9167 - NEPPERHAN COMM CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9167 - NEPPERHAN COMM CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9172 - NEW ALTERNATIVES FOR CHILDREN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9185 - NEW DAY CHILDRENS CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9194 - NEW DIRECTION SVCS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9194 - NEW DIRECTION SVCS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9210 - NEW HOPE BAPTIST CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9224 - NEW IMMIGRANT COMM EMPOWERMENT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9240 - NEW ROCHELLE ATHLETIC	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9251 - NEW SETTLEMENT APARTMENTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9251 - NEW SETTLEMENT APARTMENTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9251 - NEW SETTLEMENT APARTMENTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9251 - NEW SETTLEMENT APARTMENTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9257 - NEW WAY CIRCUS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9257 - NEW WAY CIRCUS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9257 - NEW WAY CIRCUS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9257 - NEW WAY CIRCUS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9258 - NEW WAY CIRCUS CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9258 - NEW WAY CIRCUS CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9258 - NEW WAY CIRCUS CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9258 - NEW WAY CIRCUS CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9259 - NEW WAY CIRCUS CTR 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9259 - NEW WAY CIRCUS CTR 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9259 - NEW WAY CIRCUS CTR 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9259 - NEW WAY CIRCUS CTR 3	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9264 - NEW WORLD CREATIONS RESRC CTR	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9286 - NEWBURGH ROWING CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9286 - NEWBURGH ROWING CLUB	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9306 - NFY LEGAL SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9307 - NGHBRHD COALTN FOR SHELTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9307 - NGHBRHD COALTN FOR SHELTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9307 - NGHBRHD COALTN FOR SHELTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9307 - NGHBRHD COALTN FOR SHELTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9313 - NGHBRHD ENHANCE TRAIN & SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9313 - NGHBRHD ENHANCE TRAIN & SVC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9313 - NGHBRHD ENHANCE TRAIN & SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9314 - NGHBRHD ENHANCE TRAIN & SVC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9314 - NGHBRHD ENHANCE TRAIN & SVC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9314 - NGHBRHD ENHANCE TRAIN & SVC 2	A200506	-	81,000.00	-	81,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9314 - NGHBRHD ENHANCE TRAIN & SVC 2	A200607	-	70,000.00	-	70,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9329 - NGHBRHD INIT DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9329 - NGHBRHD INIT DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9412 - NOEL POINTER FOUND INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9412 - NOEL POINTER FOUND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9416 - NORC ESPLANADE GARDENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9416 - NORC ESPLANADE GARDENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9427 - NORTH AREA MEALS ON WHEELS	A200506	-	56.30	-	56.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9429 - NORTH BABYLON ATHLETIC CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9445 - NORTH BKLYN DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9445 - NORTH BKLYN DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9445 - NORTH BKLYN DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9445 - NORTH BKLYN DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9450 - NORTH BUFFALO COMM DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9450 - NORTH BUFFALO COMM DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9451 - NORTH BUSHWICK RESIDENTS ASSN	A200304	-	295.00	-	295.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9451 - NORTH BUSHWICK RESIDENTS ASSN	A200405	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9451 - NORTH BUSHWICK RESIDENTS ASSN	A200506	-	0.29	-	0.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9457 - NORTH CHEEKTOWAGA AMTR ATHL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9464 - NORTH COLONIE POP WARNER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9488 - NORTH FORK WOMENS RESOURCE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9507 - NORTH MANHATTAN COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9507 - NORTH MANHATTAN COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9508 - NORTH MANHATTAN COALTN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9508 - NORTH MANHATTAN COALTN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9531 - NORTH ROCKLAND SOCCER ASSN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9542 - NORTH SHORE CHILD&FAM GDN CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9542 - NORTH SHORE CHILD&FAM GDN CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9542 - NORTH SHORE CHILD&FAM GDN CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9542 - NORTH SHORE CHILD&FAM GDN CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9542 - NORTH SHORE CHILD&FAM GDN CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9555 - NORTH SHORE YTH COUN	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9573 - NORTH UTICA SR CITZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9577 - NORTH WESTCHESTER SHELTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9577 - NORTH WESTCHESTER SHELTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9578 - NORTH WESTCHESTER SHELTER 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9578 - NORTH WESTCHESTER SHELTER 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9582 - NORTH YONKERS PRESERV & DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9585 - NORTHERN MANHATTAN COALTN ECO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9585 - NORTHERN MANHATTAN COALTN ECO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9585 - NORTHERN MANHATTAN COALTN ECO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9585 - NORTHERN MANHATTAN COALTN ECO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9602 - NORTHSTAR CHARITIES	A200304	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9629 - NUBIAN DIRECTIONS II INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9629 - NUBIAN DIRECTIONS II INC	A200607	-	0.18	-	0.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9643 - NW BUFFALO COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9663 - NY ASIAN WOMENS CTR	A200506	-	10,000.00	10,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9663 - NY ASIAN WOMENS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9664 - NY ASSN HOLOCAUST SURVIVORS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9664 - NY ASSN HOLOCAUST SURVIVORS	A200607	-	125.00	-	125.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9670 - NY CARES	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9670 - NY CARES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9671 - NY CARES 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9671 - NY CARES 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9685 - NY CTR FOR CHILDREN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9690 - NY DIST KIWANIS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9692 - NY FAMILIES FOR AUTISTIC CHILD	A200506	-	75.64	-	75.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9699 - NY FOUNDLING HOSP	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9708 - NY IMMIGRATION COALTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9713 - NY JR TENNIS LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9713 - NY JR TENNIS LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9713 - NY JR TENNIS LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9713 - NY JR TENNIS LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9713 - NY JR TENNIS LEAG	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9714 - NY JR TENNIS LEAG 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9714 - NY JR TENNIS LEAG 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9714 - NY JR TENNIS LEAG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9714 - NY JR TENNIS LEAG 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9715 - NY JR TENNIS LEAG 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9715 - NY JR TENNIS LEAG 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9715 - NY JR TENNIS LEAG 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9715 - NY JR TENNIS LEAG 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9716 - NY JR TENNIS LEAG 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9716 - NY JR TENNIS LEAG 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9716 - NY JR TENNIS LEAG 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9716 - NY JR TENNIS LEAG 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9717 - NY JR TENNIS LEAG 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9717 - NY JR TENNIS LEAG 5	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9717 - NY JR TENNIS LEAG 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9717 - NY JR TENNIS LEAG 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9718 - NY JR TENNIS LEAG 6	A200304	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9718 - NY JR TENNIS LEAG 6	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9718 - NY JR TENNIS LEAG 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9718 - NY JR TENNIS LEAG 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9719 - NY JR TENNIS LEAG 7	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9719 - NY JR TENNIS LEAG 7	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9719 - NY JR TENNIS LEAG 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9719 - NY JR TENNIS LEAG 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9720 - NY JR TENNIS LEAG 8	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9720 - NY JR TENNIS LEAG 8	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9720 - NY JR TENNIS LEAG 8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9720 - NY JR TENNIS LEAG 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9721 - NY JR TENNIS LEAG 9	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9721 - NY JR TENNIS LEAG 9	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9721 - NY JR TENNIS LEAG 9	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9721 - NY JR TENNIS LEAG 9	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9722 - NY JR TENNIS LEAG 10	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9722 - NY JR TENNIS LEAG 10	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9722 - NY JR TENNIS LEAG 10	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9722 - NY JR TENNIS LEAG 10	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9722 - NY JR TENNIS LEAG 10	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9723 - NY JR TENNIS LEAG 11	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9723 - NY JR TENNIS LEAG 11	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9723 - NY JR TENNIS LEAG 11	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9723 - NY JR TENNIS LEAG 11	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9724 - NY JR TENNIS LEAG 12	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9724 - NY JR TENNIS LEAG 12	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9724 - NY JR TENNIS LEAG 12	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9724 - NY JR TENNIS LEAG 12	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9725 - NY JR TENNIS LEAG 13	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9725 - NY JR TENNIS LEAG 13	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9725 - NY JR TENNIS LEAG 13	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9725 - NY JR TENNIS LEAG 13	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9726 - NY JR TENNIS LEAG 14	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9726 - NY JR TENNIS LEAG 14	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9726 - NY JR TENNIS LEAG 14	A200607	-	2,000.00	-	2,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9744 - NY OPPORT NETWORK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9764 - NY ROAD RUNNERS FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9796 - NYACK CTR	A200304	-	82.50	-	82.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9796 - NYACK CTR	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9796 - NYACK CTR	A200607	-	207.02	-	207.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9802 - NYC ALLI AGNST SEXUAL ASSAULT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9802 - NYC ALLI AGNST SEXUAL ASSAULT	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9808 - NYC BOMBSQUAD BASKETBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9808 - NYC BOMBSQUAD BASKETBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9808 - NYC BOMBSQUAD BASKETBALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9809 - NYC BOMBSQUAD BASKETBALL 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9811 - NYC COALTN AGAINST HUNGER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9811 - NYC COALTN AGAINST HUNGER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9831 - NYC GAY & LESBIAN ANTI VIOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9831 - NYC GAY & LESBIAN ANTI VIOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9831 - NYC GAY & LESBIAN ANTI VIOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9831 - NYC GAY & LESBIAN ANTI VIOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9832 - NYC GAY & LESBIAN ANTI VIOL 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9832 - NYC GAY & LESBIAN ANTI VIOL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9832 - NYC GAY & LESBIAN ANTI VIOL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9833 - NYC GAY & LESBIAN ANTI VIOL 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9833 - NYC GAY & LESBIAN ANTI VIOL 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9833 - NYC GAY & LESBIAN ANTI VIOL 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9847 - NYC OUTWARD BOUND CTR INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9847 - NYC OUTWARD BOUND CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9847 - NYC OUTWARD BOUND CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9847 - NYC OUTWARD BOUND CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9971 - OAKDALE SAYVILLE LIONS CLUB	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9980 - OASIS MINISTRIES	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9982 - OBEY FOUND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9985 - OCEAN BAY COMM DEV CORP	A200304	-	26,240.72	-	26,240.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9985 - OCEAN BAY COMM DEV CORP	A200506	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9985 - OCEAN BAY COMM DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9985 - OCEAN BAY COMM DEV CORP	A200910	-	1,723.90	-	1,723.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0012 - OCFS CHILD ADVOCACY CTR	A200405	-	17,100.00	-	17,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0026 - OHEL CHILDREN HOME & FAM SVCS	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0026 - OHEL CHILDREN HOME & FAM SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0027 - OHEL CHILDREN HOME & FAM SVCS2	A200506	-	150.07	-	150.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0035 - OLD 1ST WARD COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0035 - OLD 1ST WARD COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0055 - OLIVE ATHLETIC ASSN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0060 - OLPH BASEBALL & SOCCER LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0060 - OLPH BASEBALL & SOCCER LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0060 - OLPH BASEBALL & SOCCER LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0060 - OLPH BASEBALL & SOCCER LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0061 - OLPH BASEBALL INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0067 - ONE STEP RICHMOND HILL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0068 - ONE STOP RCHMND HIL COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0068 - ONE STOP RCHMND HIL COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0068 - ONE STOP RCHMND HIL COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0068 - ONE STOP RCHMND HIL COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0069 - ONE STOP RCHMND HIL COMM CTR2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0069 - ONE STOP RCHMND HIL COMM CTR2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0069 - ONE STOP RCHMND HIL COMM CTR2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0069 - ONE STOP RCHMND HIL COMM CTR2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0070 - ONE STOP RCHMND HILL BLCK ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0070 - ONE STOP RCHMND HILL BLCK ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0075 - ONEIDA AREA DAY CARE CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0115 - ONONDAGA COUN ALCOHOL ADDICT	A200506	-	1,886.00	-	1,886.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0120 - ONONDAGA YACHT CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0122 - ONTARIO ARC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0142 - OPEN CHANNELS NY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0142 - OPEN CHANNELS NY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0158 - OPERATION UNITE	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0179 - ORANGE CO FEDERATION SPORTSMEN	A200506	-	2,500.00	-	2,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0179 - ORANGE CO FEDERATION SPORTSMEN	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0190 - ORANGE CO YTH BUR	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0209 - ORG SOCIAL & HLTH ADVAN GUYANA	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0226 - ORLEANS COMM ACT COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0242 - OSULLIVAN TRADI IRISH DANCE	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0242 - OSULLIVAN TRADI IRISH DANCE	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0291 - OUR LADY OF BLESSED SACRA CHUR	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0291 - OUR LADY OF BLESSED SACRA CHUR	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0291 - OUR LADY OF BLESSED SACRA CHUR	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0291 - OUR LADY OF BLESSED SACRA CHUR	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0293 - OUR LADY OF CENACLE RC CHURCH	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0294 - OUR LADY OF GOOD COUN CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0294 - OUR LADY OF GOOD COUN CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0300 - OUR LADY OF GRACE YTH PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0301 - OUR LADY OF GUADALUPE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0302 - OUR LADY OF GUADALUPE SPORTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0302 - OUR LADY OF GUADALUPE SPORTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0305 - OUR LADY OF GUADALUPE YTH PROG	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0311 - OUR LADY OF MERCY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0311 - OUR LADY OF MERCY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0311 - OUR LADY OF MERCY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0311 - OUR LADY OF MERCY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0315 - OUR LADY OF MOUNT CARMEL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0318 - OUR LADY OF PEACE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0330 - OUR LADY PERPETUAL HELP CHURCH	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0333 - OUR SAVIORS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0374 - PACE UNIV	A200304	-	0.28	-	0.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0375 - PACE WOMENS JUSTICE CTR	A200304	-	606.88	-	606.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0380 - PAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0380 - PAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0380 - PAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0380 - PAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0381 - PAL 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0381 - PAL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0381 - PAL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0389 - PALLADIA INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0389 - PALLADIA INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0389 - PALLADIA INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0392 - PALMYRA COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0401 - PARENT CHILD HOME PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0405 - PARENT TO PARENT NY INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0405 - PARENT TO PARENT NY INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0405 - PARENT TO PARENT NY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0406 - PARENTS AS PRIMARY TEACHERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0406 - PARENTS AS PRIMARY TEACHERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0406 - PARENTS AS PRIMARY TEACHERS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0407 - PARENTS FOR MEGANS LAW	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0407 - PARENTS FOR MEGANS LAW	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0407 - PARENTS FOR MEGANS LAW	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0407 - PARENTS FOR MEGANS LAW	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0408 - PARENTS FOR MEGANS LAW 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0408 - PARENTS FOR MEGANS LAW 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0409 - PARENTS FOR MEGANS LAW 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0426 - PARK SLOPE CIVIC COUN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0426 - PARK SLOPE CIVIC COUN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0426 - PARK SLOPE CIVIC COUN INC	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0426 - PARK SLOPE CIVIC COUN INC	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0432 - PARKCHESTER LL INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0432 - PARKCHESTER LL INC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0432 - PARKCHESTER LL INC	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0435 - PARKER JEWISH INST HLTH CARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0440 - PARKSIDE COMM ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0440 - PARKSIDE COMM ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0441 - PARKSIDE COMM ASSN BUFFALO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0441 - PARKSIDE COMM ASSN BUFFALO	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0448 - PARSONS CHILD & FAM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0454 - PARTNERS IN LEARNING	A200506	-	579.25	-	579.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0454 - PARTNERS IN LEARNING	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0456 - PARTNERSHIP CHILDRN YTH & FAM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0456 - PARTNERSHIP CHILDRN YTH & FAM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0458 - PARTNERSHIP FOR HOMELESS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0458 - PARTNERSHIP FOR HOMELESS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0459 - PARTNERSHIP FOR HOMELESS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0459 - PARTNERSHIP FOR HOMELESS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0460 - PARTNERSHIP FOR ONTARIO CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0461 - PAT MED YTH FOOTBALL & CHEER	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0461 - PAT MED YTH FOOTBALL & CHEER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0467 - PATCHOGUE NURSERY SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0468 - PATCHOGUE YTH SOCCER	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0469 - PATHWAYS FOR YTH	A200405	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0470 - PAT-KAM TRANSPORTATION SVCS	A200506	-	8.96	-	8.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0470 - PAT-KAM TRANSPORTATION SVCS	A200607	-	7.07	-	7.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0490 - PEACE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0491 - PEACE INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0492 - PEACE OF THE CITY MINISTRIES	A200405	-	217.07	-	217.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0500 - PECONIC COMM COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0500 - PECONIC COMM COUN	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0502 - PECONIC RIVER SPORTSMANS CLUB	A200506	-	1,670.50	-	1,670.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0514 - PELHAM BAY LL	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0514 - PELHAM BAY LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0517 - PELHAM CHILDRENS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0517 - PELHAM CHILDRENS CTR	A200405	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0517 - PELHAM CHILDRENS CTR	A200506	-	78.18	-	78.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0517 - PELHAM CHILDRENS CTR	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0518 - PELHAM COMM ROWING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0520 - PELHAM FRITZ BASKETBALL LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0520 - PELHAM FRITZ BASKETBALL LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0520 - PELHAM FRITZ BASKETBALL LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0521 - PELHAM LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0521 - PELHAM LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0572 - PERSHAY DANCE MINISTRY CORP	A200304	-	153.17	-	153.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0581 - PETER MAURIN HOPE HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0582 - PETER STUYVESANT LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0582 - PETER STUYVESANT LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0582 - PETER STUYVESANT LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0582 - PETER STUYVESANT LL	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0625 - PILOT CLUB OF SAYVILLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0639 - PIONEER CAMP & RETREAT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0639 - PIONEER CAMP & RETREAT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0651 - PITTSFORD FOOD PANTRY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0677 - PLAINVIEW OLD BETHPAGE SR CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0677 - PLAINVIEW OLD BETHPAGE SR CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0690 - PLATTEKILL PD	A200506	-	0.85	-	0.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0733 - POLONIANS ORGANIZED MINISTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0733 - POLONIANS ORGANIZED MINISTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0733 - POLONIANS ORGANIZED MINISTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0733 - POLONIANS ORGANIZED MINISTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0735 - POMOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0737 - POMONEK NGHBRHD	A200304	-	113.64	-	113.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0737 - POMONEK NGHBRHD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0738 - POMONEK NGHBRHD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0744 - PORT CHESTER CARVER CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0744 - PORT CHESTER CARVER CTR	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0744 - PORT CHESTER CARVER CTR	A200910	-	75.85	-	75.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0748 - PORT CHESTER RYE COUN 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0748 - PORT CHESTER RYE COUN 1	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0748 - PORT CHESTER RYE COUN 1	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0750 - PORT CHESTER SOCCER CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0767 - PORT WASHINGTON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0768 - PORT WASHINGTON CHILDRENS CTR	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0768 - PORT WASHINGTON CHILDRENS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0768 - PORT WASHINGTON CHILDRENS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0773 - PORT WASHINGTON PRNT RSRC CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0773 - PORT WASHINGTON PRNT RSRC CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0773 - PORT WASHINGTON PRNT RSRC CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0773 - PORT WASHINGTON PRNT RSRC CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0781 - POSITIVE DIRECTIONS QUEENS CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0802 - PRACA	A200304	-	6,186.15	-	6,186.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0803 - PRAISE D LORD DAY CARE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0824 - PREVENT CHILD ABUSE NY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0826 - PRIDE BUFFALO	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0852 - PROJ CHALLENGE OF LI INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0857 - PROJ GREENHOPE SVCS FOR WOMEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0857 - PROJ GREENHOPE SVCS FOR WOMEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0857 - PROJ GREENHOPE SVCS FOR WOMEN	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0858 - PROJ HOPE THE NEW DIRECTION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0858 - PROJ HOPE THE NEW DIRECTION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0859 - PROJ HOSPITALITY	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0859 - PROJ HOSPITALITY	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0859 - PROJ HOSPITALITY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0860 - PROJ HOSPITALITY 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0861 - PROJ LEAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0861 - PROJ LEAD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0861 - PROJ LEAD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0861 - PROJ LEAD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0869 - PROJ TEEN AID FAMILY SVCS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0872 - PRONTO OF LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0872 - PRONTO OF LI	A200506	-	5,000.00	5,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0872 - PRONTO OF LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0872 - PRONTO OF LI	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0878 - PROSPECT PARK ALLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0878 - PROSPECT PARK ALLI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0879 - PROSPECT PARK ALLI 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0879 - PROSPECT PARK ALLI 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0879 - PROSPECT PARK ALLI 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0880 - PROSPECT PARK ALLI 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0880 - PROSPECT PARK ALLI 3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0906 - PUB SCH 11	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0971 - PUB SCH 233 LANGSTON HUGHES	A200304	-	5,918.26	-	5,918.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0971 - PUB SCH 233 LANGSTON HUGHES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0971 - PUB SCH 233 LANGSTON HUGHES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1053 - PUERTO RICAN COALTN BETER COMM	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1053 - PUERTO RICAN COALTN BETER COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1059 - PUERTO RICAN YTH DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1059 - PUERTO RICAN YTH DEV	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1059 - PUERTO RICAN YTH DEV	A200607	-	4,913.48	-	4,913.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1060 - PUERTO RICO ASSN COMM AFFAIRS	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1099 - PUTNAM FAMILY SUPP & ADVOCACY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1110 - QSAC INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1117 - QUEBRADILLAS BASEBALL ORG	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1117 - QUEBRADILLAS BASEBALL ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1119 - QUEEN OF PEACE ROM CATH CHURCH	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1119 - QUEEN OF PEACE ROM CATH CHURCH	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1119 - QUEEN OF PEACE ROM CATH CHURCH	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1128 - QUEENS CHILD GUIDANCE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1128 - QUEENS CHILD GUIDANCE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1129 - QUEENS CHILD GUIDANCE CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1129 - QUEENS CHILD GUIDANCE CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1130 - QUEENS CHILD GUIDANCE CTR 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1130 - QUEENS CHILD GUIDANCE CTR 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1131 - QUEENS CIVIC CONGRESS	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1143 - QUEENS COMM HOUSE POMONOK	A200506	-	5,000.00	4,999.94	0.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1143 - QUEENS COMM HOUSE POMONOK	A200607	-	7,500.00	7,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1148 - QUEENS DAUGHTERS DAY CARE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1161 - QUEENS JEWISH COMM COUN	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1161 - QUEENS JEWISH COMM COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1161 - QUEENS JEWISH COMM COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1162 - QUEENS JEWISH COMM COUN 2	A200506	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1162 - QUEENS JEWISH COMM COUN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1165 - QUEENS LESBIAN & GAY COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1167 - QUEENS LESBIAN & GAY PRIDE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1167 - QUEENS LESBIAN & GAY PRIDE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1167 - QUEENS LESBIAN & GAY PRIDE	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1167 - QUEENS LESBIAN & GAY PRIDE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1174 - QUEENS PAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1185 - QUEENS VILL COMM MENTAL HLTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1204 - QUEENSBOROUGH COUN SOC WLFARE	A200304	-	19.22	-	19.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1204 - QUEENSBOROUGH COUN SOC WLFARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1204 - QUEENSBOROUGH COUN SOC WLFARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1204 - QUEENSBOROUGH COUN SOC WLFARE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1205 - QUEENSBOROUGH COUN SOC WLFARE2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1205 - QUEENSBOROUGH COUN SOC WLFARE2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1205 - QUEENSBOROUGH COUN SOC WLFARE2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1208 - QUEENSBOROUGH PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1208 - QUEENSBOROUGH PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1208 - QUEENSBOROUGH PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1209 - QUEENSBOROUGH PUB LIB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1210 - QUEENSBOROUGH PUB LIB 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1225 - RACHEL CARSON COMM ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1225 - RACHEL CARSON COMM ASSN	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1225 - RACHEL CARSON COMM ASSN	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1225 - RACHEL CARSON COMM ASSN	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1276 - REACH INTO CULTURAL HGTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1276 - REACH INTO CULTURAL HGTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1278 - REACH OUT COMM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1278 - REACH OUT COMM SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1278 - REACH OUT COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1279 - REACHING OUT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1291 - RED BALLOON CHILDHD LEARN CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1295 - RED HOOK COMM JUSTICE	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1295 - RED HOOK COMM JUSTICE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1300 - RED HOOK RISE INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1312 - REEVE DRAKEFORD EDU REC	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1317 - REFUGE APOSTOLIC CHURCH CHRIST	A200304	-	459.18	-	459.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1317 - REFUGE APOSTOLIC CHURCH CHRIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1333 - REGNL AID FOR INTERIM NEEDS	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1334 - REGNL ECONOMIC COMM ACT	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1336 - REGNL FOOD BANK NE NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1339 - REGO PARK JEWISH CTR	A200304	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1339 - REGO PARK JEWISH CTR	A200405	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1339 - REGO PARK JEWISH CTR	A200506	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1355 - RENEGADES YTH SPORTS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1355 - RENEGADES YTH SPORTS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1355 - RENEGADES YTH SPORTS INC	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1358 - RENSSELAER BOYS CLUB INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1358 - RENSSELAER BOYS CLUB INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1388 - RENSSELAER POP WARNER CLUB INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1389 - RENSSELAER PRESBYTERIAN CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1391 - RENSSELAER YTH BUR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1398 - RESEARCH & EDUC PROJ OF LI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1421 - RESPONSE OF SUFFOLK CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1422 - RESTORATION YTH ARTS ACAD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1422 - RESTORATION YTH ARTS ACAD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1428 - RETIREES OF DREISER LOOP INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1428 - RETIREES OF DREISER LOOP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1435 - RHINELANDER CHILDRENS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1435 - RHINELANDER CHILDRENS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1435 - RHINELANDER CHILDRENS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1435 - RHINELANDER CHILDRENS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1438 - RICHARDSON TOWERS ASSN	A200405	-	35.14	-	35.14

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1445 - RICHMOND BLOCK ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1451 - RICHMOND CO SAPPHIRES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1455 - RICHMOND HILL BLOCK ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1455 - RICHMOND HILL BLOCK ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1455 - RICHMOND HILL BLOCK ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1475 - RIDGEWOOD BUSHWICK SR CITZ	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1480 - RIDGEWOOD GLENDALE MID VILL	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1484 - RIDGEWOOD OLDER ADULT CTR&SVC	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1484 - RIDGEWOOD OLDER ADULT CTR&SVC	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1484 - RIDGEWOOD OLDER ADULT CTR&SVC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1485 - RIDGEWOOD OLDER ADULT CTR&SVC2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1494 - RIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1495 - RIP VAN WINKLE BOY SCOUT COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1507 - RIVER WATCH	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1507 - RIVER WATCH	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1509 - RIVERDALE COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1509 - RIVERDALE COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1509 - RIVERDALE COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1509 - RIVERDALE COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1523 - RIVERSIDE CLAY TENNIS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1523 - RIVERSIDE CLAY TENNIS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1523 - RIVERSIDE CLAY TENNIS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1523 - RIVERSIDE CLAY TENNIS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1528 - RIVERTON TENANTS ASSN	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1528 - RIVERTON TENANTS ASSN	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1528 - RIVERTON TENANTS ASSN	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1547 - ROBERTO CLEMENTE STATE PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1547 - ROBERTO CLEMENTE STATE PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1547 - ROBERTO CLEMENTE STATE PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1553 - ROCDALE VILL SOCIAL SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1554 - ROCH AREA COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1571 - ROCH HISPANIC YTH BASEBALL	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1586 - ROCH REHABILITATION CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1602 - ROCKAWAY ARTISTS ALLI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1602 - ROCKAWAY ARTISTS ALLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1602 - ROCKAWAY ARTISTS ALLI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1602 - ROCKAWAY ARTISTS ALLI	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1605 - ROCKAWAY LL	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1605 - ROCKAWAY LL	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1605 - ROCKAWAY LL	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1605 - ROCKAWAY LL	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1610 - ROCKAWAY RAVENS SPORTS	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1610 - ROCKAWAY RAVENS SPORTS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1615 - ROCKLAND 21ST CENT COLLABORATN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1636 - ROCKLAND FAMILY SHELTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1636 - ROCKLAND FAMILY SHELTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1637 - ROCKLAND GAELIC ATHLETIC ASSN	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1676 - ROMAN CATH CHURCH	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1678 - ROME ART & COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1679 - ROME BASEBALL ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1683 - ROME GIRL SOFTBALL LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1695 - RONALD MCDONALD HOUSE OF LI	A200304	-	5,000.00	5,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1695 - RONALD MCDONALD HOUSE OF LI	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1695 - RONALD MCDONALD HOUSE OF LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1696 - RONALD MCDONALD HOUSE OF LI 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1696 - RONALD MCDONALD HOUSE OF LI 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1697 - RONALD MCDONALD HOUSE OF LI 3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1697 - RONALD MCDONALD HOUSE OF LI 3	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1698 - RONALD MCDONALD HOUSE OF LI 4	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1707 - ROOSEVELT ISLND RESIDENT ASSN	A200405	-	1,200.00	-	1,200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1710 - ROOSEVELT ISLND YTH PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1710 - ROOSEVELT ISLND YTH PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1710 - ROOSEVELT ISLND YTH PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1710 - ROOSEVELT ISLND YTH PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1715 - ROOTS REVISITED	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1715 - ROOTS REVISITED	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1726 - ROSEDALE ROCKET SOCCER CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1730 - ROSENDALE JETS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1750 - ROTARY CLUB OF SAYVILLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1756 - ROTTERDAM BABE RUTH LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1760 - ROTTERDAM GIRLS SOFTBALL LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1762 - ROTTERDAM POP WARNER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1762 - ROTTERDAM POP WARNER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1762 - ROTTERDAM POP WARNER	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1781 - ROZA PROMOTIONS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1788 - RUNAWAY & HOMELESS YTH	A200304	-	17,100.00	-	17,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1788 - RUNAWAY & HOMELESS YTH	A200405	-	17,100.00	-	17,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1803 - RUSH HENRIETTA FOOD PANTRY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1814 - RUSSIAN AMER ARTS FOUND INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1815 - RUSSIAN AMER CULTURAL HERITAGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1825 - RYE BROOK, VILL OF	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1831 - RYE MERCHANTS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1833 - RYE YTH COUN INC	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1835 - S ASIAN INTER WOMENS ASSN	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1836 - S ASIAN YTH ACTION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1836 - S ASIAN YTH ACTION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1836 - S ASIAN YTH ACTION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1836 - S ASIAN YTH ACTION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1844 - S BKLYN LOCAL DEV CORP	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1844 - S BKLYN LOCAL DEV CORP	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1844 - S BKLYN LOCAL DEV CORP	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1844 - S BKLYN LOCAL DEV CORP	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1845 - S BKLYN YTH CONSORTIUM	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1848 - S BRONX COMM CORP	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1848 - S BRONX COMM CORP	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1848 - S BRONX COMM CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1849 - S BRONX COMM CORP 2	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1849 - S BRONX COMM CORP 2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1849 - S BRONX COMM CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1860 - S COUNTRY FAMILY SUPPORT CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1864 - S END CONCERNED CIVIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1864 - S END CONCERNED CIVIC	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1889 - S OZONE PARK	A200304	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1892 - S OZONE PARK COMM DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1895 - S RIVERDALE LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1896 - S RIVERDALE YTH BASEBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1896 - S RIVERDALE YTH BASEBALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1902 - S SHORE BOYS CLUB	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1902 - S SHORE BOYS CLUB	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1903 - S SHORE COMM ORG	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1911 - S SUDANESE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1911 - S SUDANESE	A200405	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1923 - SACHEM EAST TOUCHDOWN CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1925 - SACHEM MARCHING BAND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1925 - SACHEM MARCHING BAND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1928 - SACHEM TOUCHDOWN CLUB	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1929 - SACHEM YTH ADVISORY GROUP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1933 - SACRED HEART CATH CHURCH	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1933 - SACRED HEART CATH CHURCH	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1935 - SACRED HEART PARISH CYO	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1935 - SACRED HEART PARISH CYO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1936 - SACRED HEART SCHOOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1941 - SAFE FOUNDATION	A200506	-	299.00	-	299.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1941 - SAFE FOUNDATION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1944 - SAFE HORIZON	A200304	-	60.50	-	60.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1944 - SAFE HORIZON	A200405	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1944 - SAFE HORIZON	A200506	-	10,000.00	10,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1945 - SAFE HORIZON 2	A200405	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1946 - SAFE INC OF SCHENECTADY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1946 - SAFE INC OF SCHENECTADY	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1946 - SAFE INC OF SCHENECTADY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1975 - SALT & SEA MISSION	A200506	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1989 - SAMARITAN HANDS CTR INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1989 - SAMARITAN HANDS CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1989 - SAMARITAN HANDS CTR INC	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1989 - SAMARITAN HANDS CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1997 - SANCTUARY FOR FAMILIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1997 - SANCTUARY FOR FAMILIES	A200607	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1998 - SANCTUARY FOR FAMILIES 2	A200506	-	7.21	-	7.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2013 - SANTA MARIA YTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2018 - SARAH WELLS GIRL SCOUT COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2018 - SARAH WELLS GIRL SCOUT COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2040 - SARATOGA CTR FOR THE FAMILY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2055 - SARATOGA THERAPEUTIC EQSTRIAN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2081 - SAYA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2081 - SAYA	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2086 - SAYVILLE LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2087 - SAYVILLE PTA	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2090 - SAYVILLE WORKING ASSN FOR YTH	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2090 - SAYVILLE WORKING ASSN FOR YTH	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2090 - SAYVILLE WORKING ASSN FOR YTH	A200607	-	2,375.00	-	2,375.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2094 - SCARSDALE FAMILY COUNSELING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2094 - SCARSDALE FAMILY COUNSELING	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2096 - SCARSDALE TEEN CTR INC	A200405	-	5,451.48	-	5,451.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2096 - SCARSDALE TEEN CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2096 - SCARSDALE TEEN CTR INC	A200607	-	2,265.42	-	2,265.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2102 - SCHEM TEEN CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2122 - SCHENECTADY DAY NURSERY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2129 - SCHENECTADY INNER CITY MINSTRY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2129 - SCHENECTADY INNER CITY MINSTRY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2129 - SCHENECTADY INNER CITY MINSTRY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2152 - SCHOOL OF BLESSED SACRAMENT	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2159 - SCHOOL SETTLEMENT ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2159 - SCHOOL SETTLEMENT ASSN	A200405	-	563.26	-	563.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2159 - SCHOOL SETTLEMENT ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2159 - SCHOOL SETTLEMENT ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2159 - SCHOOL SETTLEMENT ASSN	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2180 - SCI TECH & MATHEMATICS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2192 - SCO FAMILY OF SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2214 - SE BRONX NGHBRHD CTRS	A200405	-	516.00	-	516.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2214 - SE BRONX NGHBRHD CTRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2214 - SE BRONX NGHBRHD CTRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2218 - SE QUEENS JR OLYMPICS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2220 - SE QUEENS NGHBRHD NTWRK	A200405	-	162.90	-	162.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2220 - SE QUEENS NGHBRHD NTWRK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2221 - SE QUEENS OLYMPIC COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2223 - SE QUEENS WRESTLING ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2223 - SE QUEENS WRESTLING ASSN	A200506	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2232 - SEA SCOUTS SHIP 460 BSA	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2246 - SEAMEN SVC CHILDREN & FAMILIES	A200405	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2261 - SECTION 5 ASSN OF CO OP CITY	A200506	-	10.00	-	10.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2264 - SELDEN CENTEREACH YTH ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2264 - SELDEN CENTEREACH YTH ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2268 - SELF HELP COMM SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2304 - SEPHARDIC BIKUR HOLIM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2316 - SERVANT GOD CARTARDO FERRINI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2316 - SERVANT GOD CARTARDO FERRINI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2317 - SESAME FLYERS INTL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2317 - SESAME FLYERS INTL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2317 - SESAME FLYERS INTL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2317 - SESAME FLYERS INTL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2318 - SESAME FLYERS INTL 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2318 - SESAME FLYERS INTL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2318 - SESAME FLYERS INTL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2326 - SETTLEMENT HOUS STATEWIDE GRNT	A200304	-	40,802.01	-	40,802.01

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2327 - SETTLEMENT HOUSE PROG	A200506	-	64,711.00	-	64,711.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2346 - SHALOM TASK FORCE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2346 - SHALOM TASK FORCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2346 - SHALOM TASK FORCE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2346 - SHALOM TASK FORCE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2357 - SHARING COMM	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2358 - SHARING COMM 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2387 - SHEPHERDS GATE CORP	A200304	-	5,500.00	-	5,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2387 - SHEPHERDS GATE CORP	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2387 - SHEPHERDS GATE CORP	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2396 - SHERMAN PARK ASSN	A200506	-	69.30	-	69.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2404 - SHOOT HOOPS NOT GUNS BSKTBALL	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2404 - SHOOT HOOPS NOT GUNS BSKTBALL	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2408 - SHOREFRONT HOUSING DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2408 - SHOREFRONT HOUSING DEV	A200405	-	8.39	-	8.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2408 - SHOREFRONT HOUSING DEV	A200506	-	11.32	-	11.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2408 - SHOREFRONT HOUSING DEV	A200607	-	76.79	-	76.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2416 - SIDA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2420 - SIDNEY TRI TOURS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2423 - SIGNIFICANT STEPS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2424 - SIKH CULTURAL SOC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2434 - SIMPSON ST DEV ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2434 - SIMPSON ST DEV ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2434 - SIMPSON ST DEV ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2440 - SISTER TO SISTER INTL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2447 - SISTERS OF ST MARY CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2449 - SISTERS TOGETHER ACH RESULTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2461 - SLEEPY HOLLOW, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2461 - SLEEPY HOLLOW, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2505 - SOC OF ST VINCENT DE PAUL	A200304	-	45.00	-	45.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2505 - SOC OF ST VINCENT DE PAUL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2505 - SOC OF ST VINCENT DE PAUL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2505 - SOC OF ST VINCENT DE PAUL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2509 - SOC PRESRV WEEKSVILLE BEDFORD	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2516 - SOCIAL SVC VOLS NASSAU	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2525 - SOJOURNER HALL FOR WOMEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2528 - SOL ZIM JEWISH ENRICHMNT MUSIC	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2528 - SOL ZIM JEWISH ENRICHMNT MUSIC	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2528 - SOL ZIM JEWISH ENRICHMNT MUSIC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2556 - SOS SHELTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2573 - SOUTHERN QUEENS PARK ASSN	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2596 - SOUTHSIDE COMM CTR	A200304	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2606 - SPANISH ACT LEAG ONONDAGA CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2608 - SPANISH COMM PROGRESS FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2608 - SPANISH COMM PROGRESS FOUND	A200506	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2622 - SPECIAL OLYMPICS NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2628 - SPECIAL OLYMPICS STATEN ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2652 - SPORT FISHING ALLIANCE	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2652 - SPORT FISHING ALLIANCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2652 - SPORT FISHING ALLIANCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2654 - SPORTS FOUNDATION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2654 - SPORTS FOUNDATION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2654 - SPORTS FOUNDATION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2654 - SPORTS FOUNDATION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2660 - SPRING CREEK TENANT ASSN	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2660 - SPRING CREEK TENANT ASSN	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2664 - SPRING VLY NAACP	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2664 - SPRING VLY NAACP	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2666 - SPRING VLY, VILL OF	A200506	-	5.75	-	5.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2666 - SPRING VLY, VILL OF	A200607	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2672 - SPRINGFIELD PRK JR TENNIS LEAG	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2706 - ST ADALBERTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2707 - ST AGATHAS HOME FOUNDLING HOSP	A200304	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2707 - ST AGATHAS HOME FOUNDLING HOSP	A200405	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2715 - ST ALOYSIUS EDUC CLINIC	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2715 - ST ALOYSIUS EDUC CLINIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2716 - ST ANDREW AVELLINO ATHLET ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2716 - ST ANDREW AVELLINO ATHLET ASSN	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2717 - ST ANDREW AVELLINO RC CHURCH	A200304	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2717 - ST ANDREW AVELLINO RC CHURCH	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2717 - ST ANDREW AVELLINO RC CHURCH	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2718 - ST ANDREW AVELLINO RC CHURCH 2	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2718 - ST ANDREW AVELLINO RC CHURCH 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2722 - ST ANNS CHURCH	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2722 - ST ANNS CHURCH	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2727 - ST ATHANASIUS OUTREACH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2728 - ST ATHANASIUS ROM CATH CHURCH	A200304	-	1,013.90	-	1,013.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2729 - ST ATHANASIUS ROM CATH CHURCH2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2732 - ST ATHANASIUS YTH PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2732 - ST ATHANASIUS YTH PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2732 - ST ATHANASIUS YTH PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2732 - ST ATHANASIUS YTH PROG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2733 - ST ATHANASIUS YTH PROG 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2733 - ST ATHANASIUS YTH PROG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2733 - ST ATHANASIUS YTH PROG 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2733 - ST ATHANASIUS YTH PROG 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2734 - ST AUGUSTINE CH AUGUSTINIAN VL	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2735 - ST AUGUSTINE CHILDREN YTH	A200506	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2735 - ST AUGUSTINE CHILDREN YTH	A200607	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2736 - ST AUGUSTINE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2736 - ST AUGUSTINE CTR	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2741 - ST BENEDICT JOSEPH	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2741 - ST BENEDICT JOSEPH	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2741 - ST BENEDICT JOSEPH	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2753 - ST CATHERINES CTR FOR CHILDREN	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2755 - ST CECILIA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2769 - ST COLUMBA SPORTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2771 - ST COLUMBA YTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2771 - ST COLUMBA YTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2773 - ST DEMETRIOS GREEK ORTHODOX	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2773 - ST DEMETRIOS GREEK ORTHODOX	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2773 - ST DEMETRIOS GREEK ORTHODOX	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2790 - ST FRANCIS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2802 - ST FRANCIS OF ASSISI RC CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2802 - ST FRANCIS OF ASSISI RC CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2803 - ST FRANCIS OF ASSISI SPORTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2804 - ST GABRIEL EPISCOPAL CHURCH	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2811 - ST GREGORY ATHLETIC ASSN	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2823 - ST JOAN OF ARC RC CHURCH	A200405	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2824 - ST JOAN OF ARC YTH COUN	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2824 - ST JOAN OF ARC YTH COUN	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2824 - ST JOAN OF ARC YTH COUN	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2826 - ST JOHN CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2828 - ST JOHN PLACE FAMILY CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2833 - ST JOHNS BREAD & LIFE PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2833 - ST JOHNS BREAD & LIFE PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2833 - ST JOHNS BREAD & LIFE PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2833 - ST JOHNS BREAD & LIFE PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2836 - ST JOHNS CYO BOHEMIA SOCCER	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2840 - ST JOHNS PL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2841 - ST JOHNS RIVERSIDE HOSP	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2853 - ST JOSEPH RC CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2853 - ST JOSEPH RC CHURCH	A200506	-	670.50	-	670.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2860 - ST JUDES YTH GROUP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2860 - ST JUDES YTH GROUP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2860 - ST JUDES YTH GROUP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2862 - ST KEVINS RC CHURCH	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2870 - ST LAWRENCE THE MARTYR	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2871 - ST LAWRENCE VLY RENEWAL HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2871 - ST LAWRENCE VLY RENEWAL HOUSE	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2871 - ST LAWRENCE VLY RENEWAL HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2874 - ST LEO CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2874 - ST LEO CHURCH	A200607	-	25.77	-	25.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2883 - ST LUKES EPISCOPAL CHURCH	A200405	-	4,682.50	-	4,682.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2883 - ST LUKES EPISCOPAL CHURCH	A200607	-	22,000.00	-	22,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2886 - ST MARGARET CHURCH	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2886 - ST MARGARET CHURCH	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2886 - ST MARGARET CHURCH	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2886 - ST MARGARET CHURCH	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2895 - ST MARKS AFTER SCHOOL PROG	A200405	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2897 - ST MARKS EPISCOAL CHURCH	A200405	-	343.18	-	343.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2897 - ST MARKS EPISCOAL CHURCH	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2905 - ST MARTIN PL	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2914 - ST MARY OF ILSE RC CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2914 - ST MARY OF ILSE RC CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2914 - ST MARY OF ILSE RC CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2914 - ST MARY OF ILSE RC CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2916 - ST MARY RC CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2922 - ST MARYS NATIVITY RC CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2926 - ST MELS ATHLETIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2926 - ST MELS ATHLETIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2926 - ST MELS ATHLETIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2927 - ST MELS RC CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2927 - ST MELS RC CHURCH	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2927 - ST MELS RC CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2928 - ST MICHAELS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2928 - ST MICHAELS	A200506	-	1,250.00	-	1,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2928 - ST MICHAELS	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2929 - ST MICHAELS YTH ORG	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2936 - ST NICHOLAS TOLENTINE RC CH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2936 - ST NICHOLAS TOLENTINE RC CH	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2936 - ST NICHOLAS TOLENTINE RC CH	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2937 - ST NICHOLAS TOLENTINE RC CH 2	A200304	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2937 - ST NICHOLAS TOLENTINE RC CH 2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2950 - ST PAULS CHURCH AFTER SCH PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2968 - ST RITAS RC CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2968 - ST RITAS RC CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2970 - ST ROSALIA REGINA PACIS NGHBHD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2970 - ST ROSALIA REGINA PACIS NGHBHD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2972 - ST ROSALIA REGINA PACIS YTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2972 - ST ROSALIA REGINA PACIS YTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2972 - ST ROSALIA REGINA PACIS YTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2974 - ST ROSE OF LIMA	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2976 - ST SIMON STOCK LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2976 - ST SIMON STOCK LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2997 - STANLEY ISAACS NGHBRHD CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2997 - STANLEY ISAACS NGHBRHD CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2997 - STANLEY ISAACS NGHBRHD CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2997 - STANLEY ISAACS NGHBRHD CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2997 - STANLEY ISAACS NGHBRHD CTR	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2998 - STAR KIDS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3005 - STARS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3007 - STARS YTH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3011 - STATEN ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3021 - STATEN ISLND CHILDRENS MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3023 - STATEN ISLND COMM FRIENDSHIP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3023 - STATEN ISLND COMM FRIENDSHIP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3024 - STATEN ISLND COMM SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3027 - STATEN ISLND CTR INDPT LIVING	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3042 - STATEN ISLND LIBER COMM ASSN	A200405	-	2,400.00	-	2,400.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3046 - STATEN ISLND MOSEL ALLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3050 - STATEN ISLND PROJ HOMEFRONT	A200506	-	12.27	-	12.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3050 - STATEN ISLND PROJ HOMEFRONT	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3051 - STATEN ISLND REC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3071 - STEINWAY	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3075 - STEP BY STEP OF ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3077 - STEPHANIE JOYCE KAHN FOUND	A200506	-	1,682.14	-	1,682.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3130 - STRAND COMM REHAB THE ENVIR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3142 - STRIVING ACHIEVE REACH SUCCESS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3154 - STS SIMON & JUDE ATHLETIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3154 - STS SIMON & JUDE ATHLETIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3154 - STS SIMON & JUDE ATHLETIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3154 - STS SIMON & JUDE ATHLETIC ASSN	A200607	-	276.04	-	276.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3190 - SUFFOLK CO COALTN DOM VIOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3190 - SUFFOLK CO COALTN DOM VIOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3190 - SUFFOLK CO COALTN DOM VIOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3191 - SUFFOLK CO COALTN DOM VIOL 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3191 - SUFFOLK CO COALTN DOM VIOL 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3191 - SUFFOLK CO COALTN DOM VIOL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3191 - SUFFOLK CO COALTN DOM VIOL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3201 - SUFFOLK CO PAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3201 - SUFFOLK CO PAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3201 - SUFFOLK CO PAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3202 - SUFFOLK CO PAL 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3204 - SUFFOLK CO SPEC OLYMPICS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3208 - SUFFOLK COMM COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3208 - SUFFOLK COMM COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3209 - SUFFOLK COMM COUN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3212 - SUFFOLK INDEPENDENT LIVING ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3224 - SULLIVAN CO CASA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3224 - SULLIVAN CO CASA	A200607	-	77.23	-	77.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3227 - SULLIVAN CO FED HOMELESS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3227 - SULLIVAN CO FED HOMELESS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3229 - SULLIVAN CO HEADSTART INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3232 - SULLIVAN CO PLAN & COMM DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3240 - SUMMER HOUSES TENANT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3242 - SUMMIT COUN BAYSHR BRIGHTWTRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3249 - SUNNYSIDE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3249 - SUNNYSIDE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3251 - SUNNYSIDE DRUM CORPS	A200607	-	2,250.00	-	2,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3254 - SUNRISE LL	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3260 - SUNSET PARK REC CTR	A200304	-	1,400.00	-	1,400.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3260 - SUNSET PARK REC CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3263 - SUNSHINE PREV CTR INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3263 - SUNSHINE PREV CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3263 - SUNSHINE PREV CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3273 - SURE FOUND CHILD CARE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3273 - SURE FOUND CHILD CARE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3273 - SURE FOUND CHILD CARE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3273 - SURE FOUND CHILD CARE CTR	A200910	-	1,445.00	-	1,445.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3275 - SURFGATE HOUSING DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3275 - SURFGATE HOUSING DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3275 - SURFGATE HOUSING DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3275 - SURFGATE HOUSING DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3288 - SVC ALLI FOR YTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3288 - SVC ALLI FOR YTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3288 - SVC ALLI FOR YTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3292 - SVC FUND NATL ORG WOMEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3292 - SVC FUND NATL ORG WOMEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3293 - SVC FUND OF NOW	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3293 - SVC FUND OF NOW	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3294 - SVC HAITIAN RESEARCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3296 - SVC PREV CRUELTY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3304 - SW AREA NGHBRHD ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3304 - SW AREA NGHBRHD ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3341 - SYRACUSE GLDN GLOVES CHARITIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3344 - SYRACUSE JEWISH FAMILY SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3344 - SYRACUSE JEWISH FAMILY SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3345 - SYRACUSE MODEL NGHBRHD	A200506	-	1,732.00	-	1,732.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3346 - SYRACUSE NORTHEAST	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3357 - SYRACUSE, CITY OF	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3359 - TABERNACLE BAPTIST CHURCH	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3359 - TABERNACLE BAPTIST CHURCH	A200506	-	11.16	-	11.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3361 - TABERNACLE OF DELIVERANCE	A200304	-	2,686.96	-	2,686.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3361 - TABERNACLE OF DELIVERANCE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3367 - TAIWAN CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3371 - TANIMA PROD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3371 - TANIMA PROD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3371 - TANIMA PROD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3371 - TANIMA PROD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3379 - TASK FORCE FOR FAMILIES	A200304	-	262.77	-	262.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3379 - TASK FORCE FOR FAMILIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3379 - TASK FORCE FOR FAMILIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3379 - TASK FORCE FOR FAMILIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3445 - THOMAS H SLATER CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3450 - THOMPSON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3462 - THROGGS NECK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3462 - THROGGS NECK	A200506	-	57,000.00	-	57,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3463 - THROGGS NECK BENEVOLENT ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3464 - THROGGS NECK GIRLS SOFTBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3464 - THROGGS NECK GIRLS SOFTBALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3466 - THROGGS NECK LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3466 - THROGGS NECK LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3466 - THROGGS NECK LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3467 - THROGGS NECK RESIDENT COUN	A200506	-	54.10	-	54.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3467 - THROGGS NECK RESIDENT COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3472 - THURSDAYS CHILD INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3472 - THURSDAYS CHILD INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3472 - THURSDAYS CHILD INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3482 - TIME OUT CLUB	A200304	-	2,207.50	-	2,207.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3502 - TODT HILL HOUSES CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3507 - TOMCHEI SHABBOS BORO PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3509 - TOMPKIN HOUSES	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3532 - TOOLS FOR SCHOOLS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3543 - TOUCH COMM DINNERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3543 - TOUCH COMM DINNERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3543 - TOUCH COMM DINNERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3543 - TOUCH COMM DINNERS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3552 - TOWERS PLAY N LEARN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3552 - TOWERS PLAY N LEARN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3552 - TOWERS PLAY N LEARN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3552 - TOWERS PLAY N LEARN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3570 - TREMONT CROTONA DAY CARE CTR	A200304	-	460.00	-	460.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3570 - TREMONT CROTONA DAY CARE CTR	A200405	-	460.00	-	460.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3587 - TRIBORO INTRGENERTNL SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3587 - TRIBORO INTRGENERTNL SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3591 - TRINITY INST HOME PERKINS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3592 - TRINITY LUTHERAN CHURCH	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3592 - TRINITY LUTHERAN CHURCH	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3593 - TRINITY SR SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3604 - TROY AREA UNITED MINISTRIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3617 - TROY YTH ASSN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3620 - TRUE WORSHIP CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3620 - TRUE WORSHIP CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3620 - TRUE WORSHIP CHURCH	A200506	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3627 - TSQ INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3627 - TSQ INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3627 - TSQ INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3662 - TWIN CITIES COMM OUTREACH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3670 - TWO ROOMS CHILDCARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3685 - UJIMA COMP	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3718 - UNION BAPTIST CHURCH DEV	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3729 - UNION SETTLEMENT ASSN INC	A200607	-	650.00	-	650.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3740 - UNIONDALE NGHBRHD CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3740 - UNIONDALE NGHBRHD CTR	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3754 - UNITED BLACK MEN OF QUEENS	A200304	-	193.75	-	193.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3754 - UNITED BLACK MEN OF QUEENS	A200405	-	2.22	-	2.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3754 - UNITED BLACK MEN OF QUEENS	A200506	-	528.85	-	528.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3754 - UNITED BLACK MEN OF QUEENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3755 - UNITED CHINESE ASSN BKLYN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3755 - UNITED CHINESE ASSN BKLYN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3755 - UNITED CHINESE ASSN BKLYN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3755 - UNITED CHINESE ASSN BKLYN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3756 - UNITED CHINESE ASSN BKLYN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3756 - UNITED CHINESE ASSN BKLYN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3756 - UNITED CHINESE ASSN BKLYN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3756 - UNITED CHINESE ASSN BKLYN 2	A200607	-	16.00	-	16.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3756 - UNITED CHINESE ASSN BKLYN 2	A200910	-	19,500.00	-	19,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3757 - UNITED CHINESE ASSN BKLYN 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3757 - UNITED CHINESE ASSN BKLYN 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3757 - UNITED CHINESE ASSN BKLYN 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3757 - UNITED CHINESE ASSN BKLYN 3	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3760 - UNITED CIRCLE OF FRIENDS	A200304	-	1,112.00	-	1,112.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3761 - UNITED COALTN ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3773 - UNITED JEWISH COUN EAST SIDE	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3777 - UNITED JEWISH ORG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3777 - UNITED JEWISH ORG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3778 - United Jewish Org Williamsburg	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3778 - United Jewish Org Williamsburg	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3778 - United Jewish Org Williamsburg	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3783 - UNITED PRESBYTERIAN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3783 - UNITED PRESBYTERIAN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3784 - UNITED PRESBYTRN & REFRMD ADLT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3788 - UNITED SISTERS CHRISTIAN WOMEN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3793 - UNITED TRNERS & BOXERS ASSN NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3801 - UNITED WAY LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3801 - UNITED WAY LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3801 - UNITED WAY LI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3805 - UNITED WAY NE NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3805 - UNITED WAY NE NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3806 - UNITED WAY SULLIVAN CO	A200607	-	13.23	-	13.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3807 - UNITED WAY WESTCHESTER PUTNAM	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3815 - UNITY PENTECOSTAL	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3838 - UPROSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3838 - UPROSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3838 - UPROSE	A200506	-	35.00	-	35.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3838 - UPROSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3847 - URBAN HLTH PLAN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3850 - URBAN LEAG OF LI	A200304	-	213.67	-	213.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3850 - URBAN LEAG OF LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3850 - URBAN LEAG OF LI	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3851 - URBAN LEAG OF LI 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3851 - URBAN LEAG OF LI 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3852 - URBAN LEAG OF ROCH	A200506	-	14,985.22	-	14,985.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3853 - URBAN NGHBRHD SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3855 - URBAN, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3863 - US NAVAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3864 - US NAVAL SEA CADET AMSTRDM DIV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3898 - VAN NEST COMM ASSN	A200405	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3898 - VAN NEST COMM ASSN	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3899 - VAN NEST LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3899 - VAN NEST LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3906 - VANNGUARD URBAN IMPROVE ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3906 - VANNGUARD URBAN IMPROVE ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3906 - VANNGUARD URBAN IMPROVE ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3906 - VANNGUARD URBAN IMPROVE ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4077 - VICTIMS ASSIST CTR JEFFERSON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4078 - VICTIMS INFO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4079 - VICTIMS INFO BUR OF SUFFOLK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4079 - VICTIMS INFO BUR OF SUFFOLK	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4079 - VICTIMS INFO BUR OF SUFFOLK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4079 - VICTIMS INFO BUR OF SUFFOLK	A200607	-	228.69	-	228.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4080 - VICTIMS INFO BUR OF SUFFOLK 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4080 - VICTIMS INFO BUR OF SUFFOLK 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4080 - VICTIMS INFO BUR OF SUFFOLK 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4119 - VILLA MARIA HOMES ACTIVITIES	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4119 - VILLA MARIA HOMES ACTIVITIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4119 - VILLA MARIA HOMES ACTIVITIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4119 - VILLA MARIA HOMES ACTIVITIES	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4121 - VIOLENCE INTERVENTION PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4121 - VIOLENCE INTERVENTION PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4121 - VIOLENCE INTERVENTION PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4121 - VIOLENCE INTERVENTION PROG	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4127 - Vision Urbana	A200304	-	49,000.00	-	49,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4127 - Vision Urbana	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4127 - Vision Urbana	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4127 - Vision Urbana	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4128 - VISIONS	A200607	-	1,312.00	-	1,312.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4142 - VISUAL ARTS RESEARCH CARIBBEAN	A200506	-	60,000.00	-	60,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4142 - VISUAL ARTS RESEARCH CARIBBEAN	A200607	-	60,000.00	-	60,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4146 - VLY COMM ASSN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4146 - VLY COMM ASSN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4147 - VLY COMM ASSN INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4147 - VLY COMM ASSN INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4147 - VLY COMM ASSN INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4152 - VLY LL INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4181 - VOL CTR JEFFERSON CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4182 - VOL CTR MOHAWK VLY	A200506	-	4,142.90	-	4,142.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4191 - VOL SVC BUR WESTCHESTER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4195 - VOLS OF AMER 2	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4196 - VOLS OF AMER SI EARLY LRNG	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4196 - VOLS OF AMER SI EARLY LRNG	A200607	-	5.87	-	5.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4295 - WASHINGTON HGTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4296 - WASHINGTON HGTS & INWOOD DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4297 - WASHINGTON HGTS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4303 - WASHINGTON HGTS INWOOD PRESER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4303 - WASHINGTON HGTS INWOOD PRESER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4303 - WASHINGTON HGTS INWOOD PRESER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4303 - WASHINGTON HGTS INWOOD PRESER	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4304 - WASHINGTON HGTS TENNIS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4304 - WASHINGTON HGTS TENNIS ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4304 - WASHINGTON HGTS TENNIS ASSN	A200506	-	26.00	-	26.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4304 - WASHINGTON HGTS TENNIS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4304 - WASHINGTON HGTS TENNIS ASSN	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4312 - WASHINGTONVILLE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4315 - WATERBURY LASALLE COMM ASSN	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4334 - WATERTOWN URBAN MISSION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4334 - WATERTOWN URBAN MISSION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4343 - WATERVLIET CIVIC CHEST	A200304	-	358.82	-	358.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4343 - WATERVLIET CIVIC CHEST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4343 - WATERVLIET CIVIC CHEST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4343 - WATERVLIET CIVIC CHEST	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4344 - WATERVLIET HOUSING DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4345 - WATERVLIET POP WARNER FOOTBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4353 - WATS ACAD DAYCARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4380 - WE CAN GET ALONG	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4383 - WE THE KIDS FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4389 - WEBSTER GIONNONE PAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4389 - WEBSTER GIONNONE PAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4389 - WEBSTER GIONNONE PAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4400 - WELFARE LAW TR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4482 - WEST INDIAN AMER DAY CARNIVAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4493 - WEST ISLIP YTH ENRICHMENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4493 - WEST ISLIP YTH ENRICHMENT	A200506	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4507 - WEST SENECA	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4515 - WEST SENECA YTH BUR AMERICORPS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4515 - WEST SENECA YTH BUR AMERICORPS	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4515 - WEST SENECA YTH BUR AMERICORPS	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4517 - WEST SHORE LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4518 - WEST SIDE CAMPAIGN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4518 - WEST SIDE CAMPAIGN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4518 - WEST SIDE CAMPAIGN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4518 - WEST SIDE CAMPAIGN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4519 - WEST SIDE CAMPAIGN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4519 - WEST SIDE CAMPAIGN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4519 - WEST SIDE CAMPAIGN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4519 - WEST SIDE CAMPAIGN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4520 - WEST SIDE COMM COLLABORATIVE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4521 - WEST SIDE CRIME PREV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4521 - WEST SIDE CRIME PREV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4521 - WEST SIDE CRIME PREV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4525 - WEST SIDE SOCCER LEAG	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4530 - WEST ST CHILD CARE LRNG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4530 - WEST ST CHILD CARE LRNG	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4531 - WEST ST DAY CARE	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4531 - WEST ST DAY CARE	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4532 - WEST UTICA LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4545 - WESTBURY COMM IMPROVEMENT CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4545 - WESTBURY COMM IMPROVEMENT CORP	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4545 - WESTBURY COMM IMPROVEMENT CORP	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4553 - WESTCHESTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4558 - WESTCHESTER CHAMBER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4571 - WESTCHESTER COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4571 - WESTCHESTER COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4575 - WESTCHESTER DISAB ON THE MOVE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4576 - WESTCHESTER EXCEPTIONAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4576 - WESTCHESTER EXCEPTIONAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4576 - WESTCHESTER EXCEPTIONAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4579 - WESTCHESTER HISPANIC COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4579 - WESTCHESTER HISPANIC COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4579 - WESTCHESTER HISPANIC COALTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4580 - WESTCHESTER HISPANIC COALTN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4580 - WESTCHESTER HISPANIC COALTN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4580 - WESTCHESTER HISPANIC COALTN 2	A200607	-	6,418.00	-	6,418.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4586 - WESTCHESTER JEWISH COMM SVC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4586 - WESTCHESTER JEWISH COMM SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4586 - WESTCHESTER JEWISH COMM SVC	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4587 - WESTCHESTER JEWISH COMM SVC 2	A200405	-	0.47	-	0.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4587 - WESTCHESTER JEWISH COMM SVC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4587 - WESTCHESTER JEWISH COMM SVC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4592 - WESTCHESTER PUTNAM LEGAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4599 - WESTCOTT COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4599 - WESTCOTT COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4599 - WESTCOTT COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4623 - WESTLAND HILLS LL	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4624 - WESTMINISTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4647 - WHERE TO TURN INC	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4647 - WHERE TO TURN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4657 - WHITE PLAINS YTH BUR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4658 - WHITE PLAINS YTH SOCCER ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4658 - WHITE PLAINS YTH SOCCER ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4668 - WHITESTOWN, TOWN OF	A200506	-	82.50	-	82.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4691 - WILLIAM HOYT MEM TRUST FUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4702 - WILLIE HUTCH JONES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4717 - WILSON COMMENCEMENT PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4747 - WM B HOYT MEM CHILD & FAMILY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4762 - WOMEN AGAINST VIOLENCE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4762 - WOMEN AGAINST VIOLENCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4770 - WOMENS ENTERPRISE DEV CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4777 - WOMENS ORG MED&EMOT NEEDS	A200607	-	35,000.00	-	35,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4807 - WOODSIDE ON THE MOVE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4807 - WOODSIDE ON THE MOVE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4812 - WOODSTOCK, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4812 - WOODSTOCK, TOWN OF	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4815 - WOODYCREST CTR HUMAN DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4815 - WOODYCREST CTR HUMAN DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4815 - WOODYCREST CTR HUMAN DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4826 - WORKMENS CIRCLE	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4830 - WORKS LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4830 - WORKS LL	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4844 - WYANDANCH DAY CARE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4844 - WYANDANCH DAY CARE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4844 - WYANDANCH DAY CARE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4847 - WYANDANCH YTH SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4847 - WYANDANCH YTH SVCS	A200607	-	4,375.00	-	4,375.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4848 - WYCKOFF GARDENS ASSN INC	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4883 - YEDEI CHESED INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4885 - YELED V'YALDA	A200304	-	274.50	-	274.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4885 - YELED V'YALDA	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4886 - YES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4887 - YES COMM COUNSELING CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4892 - YESHIVA KEHILATH YAKOV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4892 - YESHIVA KEHILATH YAKOV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4897 - YESHIVA RABBI CHAIM BERLIN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4897 - YESHIVA RABBI CHAIM BERLIN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4901 - YESHIVAT MIZRACHI LIBANIM	A200405	-	4,750.00	-	4,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4905 - YKY REMEDIAL EDUC PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4905 - YKY REMEDIAL EDUC PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4906 - YM & YWHA BORO PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4907 - YM & YWHA CENT QUEENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4907 - YM & YWHA CENT QUEENS	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4908 - YM & YWHA GRTR FIVE TOWNS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4908 - YM & YWHA GRTR FIVE TOWNS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4909 - YM & YWHA KINGS BAY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4909 - YM & YWHA KINGS BAY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4909 - YM & YWHA KINGS BAY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4909 - YM & YWHA KINGS BAY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4910 - YM & YWHA KINGS BAY 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4910 - YM & YWHA KINGS BAY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4910 - YM & YWHA KINGS BAY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4913 - YM & YWHA SAMUEL FIELD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4913 - YM & YWHA SAMUEL FIELD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4913 - YM & YWHA SAMUEL FIELD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4913 - YM & YWHA SAMUEL FIELD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4914 - YM & YWHA SAMUEL FIELD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4914 - YM & YWHA SAMUEL FIELD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4914 - YM & YWHA SAMUEL FIELD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4914 - YM & YWHA SAMUEL FIELD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4915 - YM & YWHA SAMUEL FIELD 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4915 - YM & YWHA SAMUEL FIELD 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4915 - YM & YWHA SAMUEL FIELD 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4916 - YMCA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4920 - YMCA BAYSIDE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4921 - YMCA BEDFORD STUY	A200405	-	5,000.00	5,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4926 - YMCA CAP DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4926 - YMCA CAP DIST	A200607	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4927 - YMCA CAP DIST 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4928 - YMCA CAP DIST TROY FAMILY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4929 - YMCA CATALPA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4929 - YMCA CATALPA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4929 - YMCA CATALPA	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4929 - YMCA CATALPA	A200607	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4932 - YMCA CITY NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4933 - YMCA CLIFTON SPRINGS	A200506	-	60.98	-	60.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4937 - YMCA CROSS ISLND	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4937 - YMCA CROSS ISLND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4937 - YMCA CROSS ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4937 - YMCA CROSS ISLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4944 - YMCA GENESEE WYOMING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4946 - YMCA GLEN COVE	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4946 - YMCA GLEN COVE	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4946 - YMCA GLEN COVE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4947 - YMCA GREAT SOUTH BAY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4947 - YMCA GREAT SOUTH BAY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4947 - YMCA GREAT SOUTH BAY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4947 - YMCA GREAT SOUTH BAY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4948 - YMCA GREAT SOUTH BAY 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4949 - YMCA GREENPOINT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4949 - YMCA GREENPOINT	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4949 - YMCA GREENPOINT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4949 - YMCA GREENPOINT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4949 - YMCA GREENPOINT	A200910	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4950 - YMCA GRTR NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4950 - YMCA GRTR NY	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4950 - YMCA GRTR NY	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4950 - YMCA GRTR NY	A200607	-	0.28	-	0.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4951 - YMCA GRTR NY 2	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4951 - YMCA GRTR NY 2	A200506	-	0.01	-	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4951 - YMCA GRTR NY 2	A200607	-	0.17	-	0.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4953 - YMCA GRTR NY BRONX	A200506	-	52,000.00	-	52,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4953 - YMCA GRTR NY BRONX	A200607	-	45.12	-	45.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4956 - YMCA GRTR NY FLUSHING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4959 - YMCA GRTR ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4959 - YMCA GRTR ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4959 - YMCA GRTR ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4963 - YMCA HARLEM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4963 - YMCA HARLEM	A200506	-	0.30	-	0.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4964 - YMCA HERKIMER CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4965 - YMCA HUNTINGTON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4966 - YMCA JAMAICA	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4969 - YMCA KINGSTON & ULSTER CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4971 - YMCA LI CITY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4971 - YMCA LI CITY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4971 - YMCA LI CITY	A200506	-	1,884.00	-	1,884.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4971 - YMCA LI CITY	A200607	-	464.53	-	464.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4975 - YMCA MCBURNEY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4975 - YMCA MCBURNEY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4975 - YMCA MCBURNEY	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4976 - YMCA MCBURNEY 2	A200405	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4977 - YMCA MIDDLETOWN	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4977 - YMCA MIDDLETOWN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4981 - YMCA NIAGARA FALLS FAM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4986 - YMCA PROSPECT PARK	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4987 - YMCA RAILROAD & LOCAL ONEONTA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4987 - YMCA RAILROAD & LOCAL ONEONTA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4988 - YMCA ROCH & MONROE CO1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4990 - YMCA SCHENECTADY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4991 - YMCA STATEN ISLND COUNSELING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4991 - YMCA STATEN ISLND COUNSELING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4991 - YMCA STATEN ISLND COUNSELING	A200607	-	4,261.66	4,261.66	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4993 - YMCA TWELVE TOWNS	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4995 - YMCA WEIU	A200607	-	697.11	-	697.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4996 - YMCA WEST SIDE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4996 - YMCA WEST SIDE	A200405	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4996 - YMCA WEST SIDE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4997 - YMCA WEST SIDE 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4997 - YMCA WEST SIDE 2	A200405	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4998 - YMCA WILLIAM EMSLIE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5012 - YONKERS PAL1	A200405	-	485.00	-	485.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5012 - YONKERS PAL1	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5012 - YONKERS PAL1	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5053 - YOU GOTTA BELIEVE	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5053 - YOU GOTTA BELIEVE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5053 - YOU GOTTA BELIEVE	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5053 - YOU GOTTA BELIEVE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5063 - YOUNG ISRAEL	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5067 - YOUNG ISRAEL FOREST HILLS	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5067 - YOUNG ISRAEL FOREST HILLS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5076 - YOUNG KOR AMER SVC & EDUC CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5076 - YOUNG KOR AMER SVC & EDUC CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5079 - YOUNG MEN & WOMEN HEBREW ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5079 - YOUNG MEN & WOMEN HEBREW ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5079 - YOUNG MEN & WOMEN HEBREW ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5079 - YOUNG MEN & WOMEN HEBREW ASSN	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5080 - YOUNG MEN & WOMEN HEBREW BRONX	A200506	-	1,113.00	-	1,113.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5092 - YPIS OF STATEN ISLND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5093 - YTH & TENNIS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5093 - YTH & TENNIS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5093 - YTH & TENNIS	A200607	-	200.00	-	200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5095 - YTH ACHIEVEMENT ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5096 - YTH ACT PROG & HOMES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5097 - YTH ADVOCACY & RESRCE DEV PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5098 - YTH AMER INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5098 - YTH AMER INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5102 - YTH DARES	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5103 - YTH DARES 2	A200405	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5106 - YTH EMPOWERMENT PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5112 - YTH FOR EDUC & SPORTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5112 - YTH FOR EDUC & SPORTS	A200405	-	22.61	-	22.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5115 - YTH MINISTRIES PEACE & JUSTICE	A200405	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5119 - YTH SVC OPPORTUNITIES PROJ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5119 - YTH SVC OPPORTUNITIES PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5121 - YTH THEATRE INTERACTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5126 - YWCA BINGHAMTON BROOME	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5126 - YWCA BINGHAMTON BROOME	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5131 - YWCA FLUSHING BRANCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5135 - YWCA MOHAWK VLY	A200607	-	2,828.39	-	2,828.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5141 - YWCA TONAWANDA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5141 - YWCA TONAWANDA	A200607	-	563.00	-	563.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5142 - YWCA TROY COHOES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5145 - YWCA WHITE PLAINS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5145 - YWCA WHITE PLAINS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5146 - YWCA YONKERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5146 - YWCA YONKERS	A200506	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5149 - ZODIACS TRACK FOUND	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5149 - ZODIACS TRACK FOUND	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5157 - 21ST CENT SAVE OUR KIDS 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5163 - 303 VERNON SR CITZS	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5168 - 52ND PREC COMM COUN	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5186 - ACT FOR OLDER PERSONS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5195 - ADIRON COMM COLL DAY CARE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5199 - ADOPT A FRIEND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5204 - AFRICAN AMER MEN WESTCHESTER 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5210 - AGING IN AMER COMM SVC 2	A200304	-	1,145.00	-	1,145.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5210 - AGING IN AMER COMM SVC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5210 - AGING IN AMER COMM SVC 2	A200506	-	721.00	-	721.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5210 - AGING IN AMER COMM SVC 2	A200607	-	17,000.00	-	17,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5220 - AIDS COMM RESOURCES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5227 - ALBANY AMER LL	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5228 - ALBANY CENT BABE RUTH LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5230 - ALBANY ROWING CTR	A200607	-	95.00	-	95.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5249 - ALLI FOR COMM SVCS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5265 - AMER ASSN JEWS FORMER USSR	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5265 - AMER ASSN JEWS FORMER USSR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5355 - ASSN HOLOCAUST SURVIV SOVIET1	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5356 - ASSN HOLOCAUST SURVIV SOVIET2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5356 - ASSN HOLOCAUST SURVIV SOVIET2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5361 - ASU OF NY INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5361 - ASU OF NY INC 2	A200607	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5404 - BE PROUD INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5404 - BE PROUD INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5404 - BE PROUD INC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5422 - BERGEN BASIN COMM DEV CORP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5422 - BERGEN BASIN COMM DEV CORP 2	A200506	-	0.73	-	0.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5422 - BERGEN BASIN COMM DEV CORP 2	A200607	-	0.21	-	0.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5423 - BERGEN BASIN COMM DEV CORP 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5439 - BIG BROTHER/SISTER ROCKLAND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5439 - BIG BROTHER/SISTER ROCKLAND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5449 - BKLYN CHINESE AMER ASSN 2	A200405	-	16.50	-	16.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5449 - BKLYN CHINESE AMER ASSN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5489 - BOY SCOUTS AMER 3	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5492 - BOY SCOUTS AMER TROOP 2008	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5494 - BOY SCOUTS AMER TROOP 279	A200607	-	13.10	-	13.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5495 - BOY SCOUTS AMER TROOP 76 BKLYN	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5496 - BOYS & GIRLS CLUB ALBANY2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5497 - BOYS & GIRLS CLUB BUFFALO 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5498 - BOYS & GIRLS CLUB HARLEM	A200405	-	17,720.00	-	17,720.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5498 - BOYS & GIRLS CLUB HARLEM	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5498 - BOYS & GIRLS CLUB HARLEM	A200607	-	4,378.10	-	4,378.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5499 - BOYS & GIRLS CLUB MOHAWK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5500 - BOYS & GIRLS CLUB MT VERNON2	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5500 - BOYS & GIRLS CLUB MT VERNON2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5502 - BOYS & GIRLS CLUB NEW ROCHELL2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5502 - BOYS & GIRLS CLUB NEW ROCHELL2	A200506	-	7,924.46	-	7,924.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5502 - BOYS & GIRLS CLUB NEW ROCHELL2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5504 - BOYS & GIRLS CLUB NORTHTOWNS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5504 - BOYS & GIRLS CLUB NORTHTOWNS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5504 - BOYS & GIRLS CLUB NORTHTOWNS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5506 - BOYS & GIRLS CLUB ROCH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5506 - BOYS & GIRLS CLUB ROCH 2	A200506	-	505.53	-	505.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5507 - BOYS & GIRLS CLUB VARIETY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5508 - BOYS & GIRLS CLUB VARIETY 3	A200607	-	8,000.00	8,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5508 - BOYS & GIRLS CLUB VARIETY 3	A200910	-	5,000.00	5,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5533 - BRONX PARENT HOUSING NETWORK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5557 - BUILDING BLOCKS LDC	A200607	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5582 - CAP AREA COUN OF CHURCHES 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5583 - CAP DIST CELTIC CULTURAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5590 - CAREER BRIDGE FAMILY DAYCARE	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5595 - CARIBBEAN WOMENS HLTH ASSN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5595 - CARIBBEAN WOMENS HLTH ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5596 - CARIBBEAN WOMENS HLTH ASSN 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5603 - CASA CULTURAL DOMINICAN BRONX2	A200607	-	2,340.02	-	2,340.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5609 - CATH CHARITIES BROOME CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5610 - CATH CHARITIES BUFFALO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5611 - CATH CHARITIES DIOCESE ALBANY2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5611 - CATH CHARITIES DIOCESE ALBANY2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5613 - CATH CHARITIES FULTON & MONT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5646 - CENTRO JUVENIL TONY FERNANDEZ2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5646 - CENTRO JUVENIL TONY FERNANDEZ2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5647 - CENTRO JUVENIL TONY FERNANDEZ3	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5684 - CHABAD OF COLONIE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5687 - CHALLENGE CTR OUTREACH	A200607	-	182.83	-	182.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5690 - CHANEE MONIQUE BROWN FOUND	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5709 - CHILD & ADOLESCENT TREATMENT 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5710 - CHILD ABUSE PREV SVCS 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5718 - CHILD CARE RESS ROCKLAND 2	A200607	-	0.14	-	0.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5718 - CHILD CARE RESS ROCKLAND 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5719 - CHILD CTR OF NY INC 2	A200405	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5719 - CHILD CTR OF NY INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5719 - CHILD CTR OF NY INC 2	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5720 - CHILD CTR OF NY INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5720 - CHILD CTR OF NY INC 3	A200607	-	27,000.00	-	27,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5722 - CHILDRENS AID SOC 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5723 - CHILDRENS AID SOC 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5726 - CHILDRENS FOUND OF SUFFOLK	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5727 - CHILDRENS HOSP NY PRESBYTERI 2	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5730 - CHINESE AMER PLANNING COUN 4 1	A200405	-	19.89	-	19.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5730 - CHINESE AMER PLANNING COUN 4 1	A200506	-	0.09	-	0.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5730 - CHINESE AMER PLANNING COUN 4 1	A200607	-	1,894.52	-	1,894.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5731 - CHINESE AMER PLANNING COUN 5	A200506	-	5,114.63	-	5,114.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5731 - CHINESE AMER PLANNING COUN 5	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5736 - CHRISTIAN COMM BENEVOLNT ASSN3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5736 - CHRISTIAN COMM BENEVOLNT ASSN3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5736 - CHRISTIAN COMM BENEVOLNT ASSN3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5737 - CHRISTIAN COMM BENEVOLNT ASSN4	A200405	-	12.24	-	12.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5737 - CHRISTIAN COMM BENEVOLNT ASSN4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5742 - CHURCH OF THE SAVIOR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5746 - CITY FED WOMENS ORG ITHACA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5758 - CLASP CHILDRENS CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5758 - CLASP CHILDRENS CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5770 - COHOES CORP SALVATION ARMY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5785 - COLONIE LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5789 - COMM ACT PROJ 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5793 - COMM ASSN EAST HARLEM TRIANGL2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5800 - COMM FOUND ORANGE CO	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5818 - COMM LUTHERAN MINISTRY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5818 - COMM LUTHERAN MINISTRY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5821 - COMM PARTNERS FOR YTH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5844 - COOP ASSN NY	A200607	-	901.70	-	901.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5849 - COPIAGUE YTH LEAGS INC 3	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5871 - CORP AIDS RESEARCH EDUC & SVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5873 - CORTLAND FAMILY FUN & RESEARCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5881 - COUN JEWISH ORG STATEN ISLND 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5881 - COUN JEWISH ORG STATEN ISLND 3	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5881 - COUN JEWISH ORG STATEN ISLND 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5910 - CTR FOR DISPUTE SETTLEMENT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5911 - CTR FOR DISPUTE SETTLEMENT 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5932 - DANCING DREAMS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5933 - DANNY FUND INC	A200607	-	36.68	-	36.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5943 - DELAWARE AREA NGHBRHD	A200405	-	80.00	-	80.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5943 - DELAWARE AREA NGHBRHD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5971 - DOMINICO AMER SOC OF QUEENS 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5971 - DOMINICO AMER SOC OF QUEENS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5971 - DOMINICO AMER SOC OF QUEENS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5976 - DUANESBURG POP WARNER	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5976 - DUANESBURG POP WARNER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5979 - EAGER TO SERVE INC	A200607	-	11,000.00	-	11,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5999 - EASTERN LI BRANCH NAACP	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6015 - EDUCATIONAL ALLI 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6015 - EDUCATIONAL ALLI 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6015 - EDUCATIONAL ALLI 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6015 - EDUCATIONAL ALLI 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6022 - ELDERS CHARE THE ARTS	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6033 - ELMJACK LL 2	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6033 - ELMJACK LL 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6049 - EQUINOX INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6055 - EVELY DOUGLEN CTR SERV PEOPLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6068 - FAMILIES 1ST INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6068 - FAMILIES 1ST INC 2	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6068 - FAMILIES 1ST INC 2	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6075 - FAMILY SUPPORT SYS UNLIMITED 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6075 - FAMILY SUPPORT SYS UNLIMITED 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6075 - FAMILY SUPPORT SYS UNLIMITED 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6076 - FAMILY SVC LEAG 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6087 - FED ORG NYS MENTALLY DISAB 3	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6087 - FED ORG NYS MENTALLY DISAB 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6088 - FED PROTESTANT WELFARE AGENCY2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6088 - FED PROTESTANT WELFARE AGENCY2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6091 - FELIX MILAN LL	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6096 - FILIAL PIETY SOC INC	A200607	-	1,641.50	-	1,641.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6106 - FIVE TOWNS COMM CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6106 - FIVE TOWNS COMM CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6108 - FLATBUSH DEV CORP 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6108 - FLATBUSH DEV CORP 2	A200506	-	1.21	-	1.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6115 - FOCUS FOR OUR CHILDRN & US 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6124 - FOREST HILLS COMM 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6125 - FOREST HILLS COMM HOUSE 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6125 - FOREST HILLS COMM HOUSE 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6163 - FRIENDS OF ISLND ACAD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6167 - FRIENDS OF OLD CROTON AQUEDUCT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6190 - FUND FOR COMM LEADERSHIP	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6207 - GAY & LESBIAN SWITCHBOARD LI 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6224 - GIRL EDUCATL & MENTORING SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6225 - GIRL SCOUTS COUN OF GRTR NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6231 - GIRL SCOUTS SUFFOLK 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6232 - GIRLS INC OF CNY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6234 - GIRLS INC OF LI	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6234 - GIRLS INC OF LI	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6247 - GLORY HOUSE RECOVERY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6252 - GODDARD RIVERSIDE SR CTR 1	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6256 - GOOD OLD LOWER E SIDE (GOLES)	A200506	-	10,000.00	10,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6264 - GOOD SHEPHERD SVCS 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6264 - GOOD SHEPHERD SVCS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6264 - GOOD SHEPHERD SVCS 3	A200607	-	453.26	-	453.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6268 - GRACE GROUND NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6274 - GRAND ST SETTLEMENT INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6274 - GRAND ST SETTLEMENT INC 2	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6277 - GRAVESEND ATHLETIC ASSN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6277 - GRAVESEND ATHLETIC ASSN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6277 - GRAVESEND ATHLETIC ASSN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6277 - GRAVESEND ATHLETIC ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6278 - GREAT NECK BREAST CANCER 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6281 - GREAT SWAMP CONSERVANCY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6289 - GREENWICH VILL YTH COUN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6289 - GREENWICH VILL YTH COUN 2	A200607	-	1,469.62	-	1,469.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6299 - GRTR RESTORA BAPTIST CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6306 - HAITIAN AMER FAMILY LI	A200910	-	40.46	-	40.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6329 - HELPING HANDS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6339 - HERENCIA PUERRTIQUENA FEST DEL	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6355 - HIGH FALLS CURC ASSN	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6358 - HILLCREST SUMMER DAY CAMP	A200607	-	2,550.00	-	2,550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6364 - HISPANIC COUNSELING CTR INC 2	A200405	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6364 - HISPANIC COUNSELING CTR INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6364 - HISPANIC COUNSELING CTR INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6380 - HOLOCAUST & HUMN RGHT EDUC CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6383 - HOLY FAMILY RC CHURCH 3	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6405 - HORIZON VILL INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6429 - HUMAN DEV SVCS WESTCHESTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6436 - HUNTINGTON FAMILY CTRS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6442 - IGLESIA LA FAMILIA CRISTIANA 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6446 - IND CHCH GOD IN CHRIST JERUSAL	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6481 - IRONDEQUOIT COMM CUPBOARD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6481 - IRONDEQUOIT COMM CUPBOARD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6481 - IRONDEQUOIT COMM CUPBOARD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6482 - IRONDEQUOIT SCREAMN EAGLES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6498 - ISLND HARVEST 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6498 - ISLND HARVEST 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6499 - ISLND HARVEST 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6499 - ISLND HARVEST 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6500 - ISLND HARVEST 8	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6500 - ISLND HARVEST 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6509 - ITALIC INST OF AMER 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6510 - ITALINA CLUB OF STATEN ISLND 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6511 - ITALINA CLUB OF STATEN ISLND 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6515 - JACKSON HGTS ELMHURST KEHILLH2	A200506	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6515 - JACKSON HGTS ELMHURST KEHILLH2	A200607	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6516 - JACKSON HGTS INTL PRESCHOOL	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6520 - JCC BARRY &FLORENCE FRIEDBERG3	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6522 - JCC EDITH & CARL MARKS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6527 - JCC SID JACOBSON 2	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6527 - JCC SID JACOBSON 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6528 - JCC THEATER BUFFALO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6543 - JEWISH COMM HOUSE BENSONHURST2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6550 - JOHN THE BAPTIST COMM CTR	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6552 - JOVENES FOR ECUADOR INC	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6555 - JR ACHIEVEMENT W NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6556 - JR PLAINSMEN FOOTBALL LEAG	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6559 - JUST THE PLACE INC	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6569 - KENWOOD CHILD DEV CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6578 - KINGSBRIDGE HGTS COMM CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6578 - KINGSBRIDGE HGTS COMM CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6578 - KINGSBRIDGE HGTS COMM CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6611 - LASALLE SCHOOL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6613 - LATIN AMER INTEGRATION CTR 2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6626 - LEGAL INFO FOR FAMILIES TODAY2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6626 - LEGAL INFO FOR FAMILIES TODAY2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6626 - LEGAL INFO FOR FAMILIES TODAY2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6627 - LEGAL INFO FOR FAMILIES TODAY3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6635 - LESBIAN & GAY COMM SVC CTR 6	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6635 - LESBIAN & GAY COMM SVC CTR 6	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6635 - LESBIAN & GAY COMM SVC CTR 6	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6636 - LESBIAN GAY BISEXL TRNSGENDER2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6651 - LI CARES 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6651 - LI CARES 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6651 - LI CARES 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6673 - LI WORKS COALTN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6680 - LIGALY INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6681 - LIGALY INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6685 - LINDENHURST ROBOTICS CLUB 2	A200506	-	5,237.76	-	5,237.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6713 - LL BASEBALL INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6714 - LL BASEBALL INC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6726 - LONG BEACH REACH INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6733 - LOUIS H PINK TENANTS ASSN 2	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6733 - LOUIS H PINK TENANTS ASSN 2	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6760 - MADD W NY CHAP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6775 - MANHASSET GREAT NECK 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6777 - MANHATTAN YTH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6778 - MANHATTAN YTH REC & RESOURCES3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6778 - MANHATTAN YTH REC & RESOURCES3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6778 - MANHATTAN YTH REC & RESOURCES3	A200607	-	2.61	-	2.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6796 - MARTIN LUTHER KING MULTI PRP 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6810 - MEALS ON WHEELS NEW ROCHELLE 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6811 - MEALS ON WHEELS WSTRN BROOME	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6829 - MERCAZ GAN YISROEL FLATBUSH	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6841 - METRO COMM CHURCH 2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6841 - METRO COMM CHURCH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6850 - MID SCH 226	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6855 - MIDDLE COUNTRY CHILDREN SOCCE2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6874 - MOHAWK VLY CHORUS 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6881 - MOMENTUM PROJECT INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6881 - MOMENTUM PROJECT INC 3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6882 - MOMENTUM PROJECT INC 4	A200506	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6882 - MOMENTUM PROJECT INC 4	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6883 - MOMENTUM PROJECT INC 5	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6904 - MORNINGSTAR WINNING CIRCLE 2	A200405	-	2,000.00	-	2,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6906 - MOSHOLU MONTEFIORE COMM CTR 3	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6906 - MOSHOLU MONTEFIORE COMM CTR 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6906 - MOSHOLU MONTEFIORE COMM CTR 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6911 - MT LEBANON BAPTIST CHURCH	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6924 - MUYERES LATINOS EN ACCION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6932 - NAOMI PROG OF EXCELLENCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6932 - NAOMI PROG OF EXCELLENCE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6933 - NARAL PRO CHOICE NY 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6937 - NASSAU CO COALN AGNST DOM VIO3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6938 - NASSAU CO COALN AGNST DOM VIO4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6952 - NATL CONF COMM & JUST OF WNY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6954 - NATL COUN OF JEWISH WOMEN 2	A200506	-	933.24	-	933.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6958 - NATL INNER CITY YTH OPPORT 2	A200506	-	368.00	-	368.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6964 - NATL LATINOS CAUCAS INC	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6965 - NATL MENTORING PARTNERSHIP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6973 - NE COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6976 - NEIGHBORS LINK CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7001 - NEW ROCHELLE LL	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7017 - NGHBRHD COALTN FOR SHELTER 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7018 - NGHBRHD CTR INC	A200607	-	108.33	-	108.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7019 - NGHBRHD ENHANCE TRAIN & SVC 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7023 - NGHBRHD INIT DEV CORP 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7045 - NORTH BKLYN RESIDENTS ASSN	A200607	-	5,407.51	-	5,407.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7047 - NORTH BRONX YTH SPORTS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7059 - NORTH SHORE CHILD&FAM GDN CTR2	A200506	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7059 - NORTH SHORE CHILD&FAM GDN CTR2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7067 - NORTHERN MANHATTAN COALTN ECO2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7067 - NORTHERN MANHATTAN COALTN ECO2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7067 - NORTHERN MANHATTAN COALTN ECO2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7067 - NORTHERN MANHATTAN COALTN ECO2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7068 - NORTHERN MANHATTAN COALTN ECO3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7068 - NORTHERN MANHATTAN COALTN ECO3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7069 - NORTHERN MANHATTAN COALTN ECO4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7069 - NORTHERN MANHATTAN COALTN ECO4	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7085 - NY CARES 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7096 - NY JR TENNIS LEAG 15	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7096 - NY JR TENNIS LEAG 15	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7096 - NY JR TENNIS LEAG 15	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7097 - NY JR TENNIS LEAG 16	A200405	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7097 - NY JR TENNIS LEAG 16	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7097 - NY JR TENNIS LEAG 16	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7098 - NY JR TENNIS LEAG 17	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7098 - NY JR TENNIS LEAG 17	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7098 - NY JR TENNIS LEAG 17	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7114 - NY SPORTSMAN EDUC FOUND	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7115 - NY SPORTSMAN EDUC FOUND 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7118 - NY WEB CTR INC	A200506	-	5,500.00	-	5,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7118 - NY WEB CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7123 - NYC ALLI AGNST SEXUAL ASSAULT2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7130 - NYC OUTWARD BOUND CTR INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7130 - NYC OUTWARD BOUND CTR INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7130 - NYC OUTWARD BOUND CTR INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7130 - NYC OUTWARD BOUND CTR INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7158 - OCEAN BAY COMM DEV CORP 2	A200607	-	10,922.46	-	10,922.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7176 - OHEL CHILDREN HOME & FAM SVCS5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7185 - ONE STEP RICHMOND HILL 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7186 - ONE STEP RICHMOND HILL 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7187 - ONE STOP RCHMND HIL COMM CTR3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7187 - ONE STOP RCHMND HIL COMM CTR3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7187 - ONE STOP RCHMND HIL COMM CTR3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7187 - ONE STOP RCHMND HIL COMM CTR3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7188 - ONE STOP RCHMND HILL BLCK ASN2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7248 - PAL 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7248 - PAL 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7255 - PARENT TO PARENT NY INC 2	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7255 - PARENT TO PARENT NY INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7256 - PARENTS FOR MEGANS LAW 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7259 - PARENTS INFO GRP EXCEP CHILD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7264 - PARKCHESTER LL INC 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7265 - PARKCHESTER MULT CULTURAL ASSN	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7266 - PARKCHESTER SOUTH RCTN DEPT	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7280 - PECONIC COMM COUN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7289 - PEOPLE & POSSIBILITIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7303 - PINE BUSH GIRLS SOFTBALL LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7328 - POLISH AMER CULT ROCKLAND CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7329 - POLONIANS ORGANIZED MINISTER 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7329 - POLONIANS ORGANIZED MINISTER 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7329 - POLONIANS ORGANIZED MINISTER 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7340 - PRESBYTERIAN SR SVCS 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7353 - PROJ LEAD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7353 - PROJ LEAD 2	A200405	-	23.96	-	23.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7353 - PROJ LEAD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7353 - PROJ LEAD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7406 - PUERTO RICAN YTH DEV 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7406 - PUERTO RICAN YTH DEV 2	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7419 - QUALITY SVCS FOR AUTISM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7430 - QUEENS COMM HOUSE POMONOK 3	A200607	-	1,500.00	1,316.96	183.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7441 - QUEENSBOROUGH COUN SOC WLFARE3	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7446 - RACHEL CARSON COMM ASSN 2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7454 - RED HOOK W RESIDENT ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7454 - RED HOOK W RESIDENT ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7454 - RED HOOK W RESIDENT ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7471 - RESCUE ME	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7477 - RESPONSE OF SUFFOLK CO 2	A200607	-	44.00	-	44.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7480 - RHINEBECK CNCT DBA YNG RHNBCK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7483 - RICHMOND HILL BLOCK ASSN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7483 - RICHMOND HILL BLOCK ASSN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7506 - RIVERDALE YNKRS SOC ETHCL CLTR	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7507 - RIVERHEAD, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7522 - ROCHDALE, VILL OF2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7523 - ROCKAWAY ARTISTS ALLI 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7523 - ROCKAWAY ARTISTS ALLI 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7534 - ROCKLAND CO TOUCHE SHABBATS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7536 - ROCKLAND OPPORT DEV ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7555 - RONALD MCDONALD CHARITY ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7559 - ROOSEVELT HOUSES YTH PROG	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7563 - ROSEDALE LL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7566 - ROTARY COMM SVC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7579 - S BUFFALO SOCCER CLUB LTD	A200607	-	8.91	-	8.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7591 - SACRED HRT ST STEPHEN PR SCH	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7607 - SANTA MARIA SCHOOL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7628 - SBH COMM SVC NETWORK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7631 - SCHENECTADY INNER CITY MNSTRY2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7635 - SCHOOL OF ST JUDES	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7636 - SCHOOL SETTLEMENT ASSN 2	A200405	-	522.16	-	522.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7636 - SCHOOL SETTLEMENT ASSN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7636 - SCHOOL SETTLEMENT ASSN 2	A200607	-	1,388.00	-	1,388.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7642 - SCO FAMILY OF SVCS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7660 - SELDEN CENTEREACH YTH ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7669 - SETTLEMENT HOUS STATEWDE GRNT2	A200304	-	65,868.08	-	65,868.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7675 - SHANTI FUND	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7691 - SISTERS IN STRENGTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7723 - SOY SERVING OUR YTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7724 - SPANISH COMM PROGRESS FOUND 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7746 - ST ATHANASIUS ROM CATH CHURCH3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7749 - ST COLUMBA ROM CATH CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7751 - ST COLUMBIA ROM CATH CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7752 - ST FRANCIS AME ZION CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7767 - ST MARY OF ILSE RC CHURCH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7768 - ST MELS ITALIAN CLUB	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7769 - ST MELS RC CHURCH 2	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7774 - ST RITAS RC CHURCH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7777 - ST SUSAN CTR INC	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7779 - ST TIMOTHYS LUTHERAN CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7785 - STATEN ISLND CTR INDPT LIVING2	A200506	-	1,409.69	-	1,409.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7785 - STATEN ISLND CTR INDPT LIVING2	A200607	-	2,862.84	-	2,862.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7796 - STEPHANIE JOYCE KAHN FOUND 4	A200506	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7805 - STRATFORD ARMS MEAL PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7814 - SUFFOLK ASSN JEWISH EDUC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7816 - SUFFOLK CO COALTN DOM VIOL 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7816 - SUFFOLK CO COALTN DOM VIOL 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7816 - SUFFOLK CO COALTN DOM VIOL 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7825 - SUMMER HOUSES SR PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7839 - SVC FUND OF NOW 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7848 - SYRACUSE PARKS & REC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7854 - TABERNACLE OF DELIVERANCE 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7856 - TANIMA PROD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7856 - TANIMA PROD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7856 - TANIMA PROD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7872 - THROGGS NECK HALLOWEEN PARADE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7879 - TOMCHEI SHABBOS BORO PARK 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7884 - TOT SPOT INC	A200607	-	696.18	-	696.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7910 - UNIFIED NEW CASSEL COMM REVITA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7910 - UNIFIED NEW CASSEL COMM REVITA	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7913 - UNITED BLACK MEN OF QUEENS 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7914 - UNITED CHINESE ASSN BKLYN 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7914 - UNITED CHINESE ASSN BKLYN 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7914 - UNITED CHINESE ASSN BKLYN 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7918 - UNITED JEWISH ORG WILLIAMSBRG2	A200405	-	37.18	-	37.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7918 - UNITED JEWISH ORG WILLIAMSBRG2	A200607	-	0.25	-	0.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7919 - UNITED JEWISH ORG WILLIAMSBRG3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7923 - UNITED WAY LI 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7925 - UNITY HOUSE OF TROY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7925 - UNITY HOUSE OF TROY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7925 - UNITY HOUSE OF TROY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7926 - UNITY NGHBRHD CTR 2	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7952 - VANNGUARD URBAN IMPROVE ASSN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7952 - VANNGUARD URBAN IMPROVE ASSN 2	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7953 - VELED V'YALDA EARLY CHILDREN	A200405	-	0.30	-	0.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7973 - VICTIMS INFO BUR OF SUFFOLK 3	A200506	-	125.00	-	125.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7973 - VICTIMS INFO BUR OF SUFFOLK 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7996 - VISUAL ARTS RSRCH & RESRCE CTR	A200506	-	64,000.00	-	64,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8032 - WASHINGTON HGTS INWOOD PRESER2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8032 - WASHINGTON HGTS INWOOD PRESER2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8032 - WASHINGTON HGTS INWOOD PRESER2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8044 - WENDY HILLARD FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8044 - WENDY HILLARD FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8044 - WENDY HILLARD FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8073 - WEST SENECA YTH BUR AMERICRPS2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8074 - WEST SIDE CRIME PREV 2	A200506	-	14.00	-	14.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8076 - WEST SIDE LL FOOTBALL CLB	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8080 - WESTBURY NGHBRHD ASSN	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8097 - WILLIAM EPPS COMM CTR	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8109 - WOMENS OPPORT CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8110 - WOMENS OPPORT CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8136 - YM & YWHA BRONX	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8137 - YM & YWHA SAMUEL FIELD 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8137 - YM & YWHA SAMUEL FIELD 4	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8138 - YM & YWHA SAMUEL FIELD 5	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8138 - YM & YWHA SAMUEL FIELD 5	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8138 - YM & YWHA SAMUEL FIELD 5	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8139 - YM & YWHA WASH HGTS & INWOOD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8139 - YM & YWHA WASH HGTS & INWOOD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8139 - YM & YWHA WASH HGTS & INWOOD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8140 - YM & YWHA WASH HGTS & INWOOD 2	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8141 - YMCA ALBANY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8148 - YMCA GRTR NY 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8148 - YMCA GRTR NY 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8151 - YMCA KINGSTON & ULSTER CO 2	A200506	-	3.23	-	3.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8155 - YMCA PLATTSBURGH	A200506	-	5,000.00	5,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8156 - YMCA ROCH & MONROE CO	A200506	-	1,033.68	-	1,033.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8168 - YTH & TENNIS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8169 - YTH AMER INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8170 - YTH CADET PROG	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8171 - YTH FOR EDUC & SPORTS 2	A200304	-	553.36	-	553.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8172 - YTH SVC OPPORTUNITIES PROJ 3 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8175 - YWCA ULSTER CO	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8175 - YWCA ULSTER CO	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8177 - CENTRO JUVENIL TONY FERNANDEZ4	A200405	-	6.00	-	6.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8189 - YTH SVC OPPORTUNITIES PROJ 3 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8286 - JOHN MATHER MEM HOSP 2	A200506	-	1.67	-	1.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8348 - SESAME FLYERS INTL 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8354 - SE BRONX NGHBRHD CTRS 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8414 - UNION SETTLEMENT ASSSN 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8429 - TOGETHER WE ARE	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8429 - TOGETHER WE ARE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8466 - YMCA RYE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8466 - YMCA RYE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8466 - YMCA RYE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8502 - PUERTO RICAN DAY PARADE WESTNY	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8537 - WESTSIDE CRIME PREV PROG INC	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8665 - DR THEODORE A ATLAS FOUND INC	A200405	-	1,200.00	-	1,200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8665 - DR THEODORE A ATLAS FOUND INC	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8665 - DR THEODORE A ATLAS FOUND INC	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8665 - DR THEODORE A ATLAS FOUND INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8667 - HIAS INC 2	A200506	-	6,500.00	-	6,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8667 - HIAS INC 2	A200607	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8669 - JEWISH COMM SVCS COAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8671 - NEW HOPE OUTREACH MINISTRY INC	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8676 - WOMEN EMPOWERMENT SELF DEFENSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8678 - DWA FANW	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8683 - HAITIAN FAMILY RESOURCE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8683 - HAITIAN FAMILY RESOURCE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8687 - MR BEES HORNETS 2	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8687 - MR BEES HORNETS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8688 - NORTH TONAWANDA MEALS ON WHELS	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8689 - NY UNITED JEWISH ASSN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8689 - NY UNITED JEWISH ASSN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8689 - NY UNITED JEWISH ASSN INC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8689 - NY UNITED JEWISH ASSN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8689 - NY UNITED JEWISH ASSN INC	A200910	-	695.28	-	695.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8694 - YESHIVAH TIFERES YISROEL	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8694 - YESHIVAH TIFERES YISROEL	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8694 - YESHIVAH TIFERES YISROEL	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8695 - YM & YWHA KINGS BAY 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8719 - 1ST BAPTIST CHURCH CORONA	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8720 - 1ST PRESBYTERIAN CHRCH NEWTON2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8722 - ACHIEZER COMM RES CTR	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8722 - ACHIEZER COMM RES CTR	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8723 - AFRICAN CULTURAL CTR BUFFALO 2	A200506	-	35.77	-	35.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8730 - ALL NATIONS BAPTIST CH WOODHVN	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8732 - AMER BRTHRHD RUSSIAN DISABLED	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8733 - AMER BRTHRHD RUSSIAN DISABLED2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8738 - ASIAN COMM UNITED SOC	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8743 - BALL HOGGS SPORTS & REC PRG	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8746 - BE PROUD INC 2	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8746 - BE PROUD INC 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8750 - BKLYN COLL INSTIT FOR RETIREES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8751 - BKLYN CONGREGATION TOGETHER 2	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8762 - BKLYN PITBULLS YTH FOOTBALL	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8762 - BKLYN PITBULLS YTH FOOTBALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8762 - BKLYN PITBULLS YTH FOOTBALL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8767 - BRENTWOOD YTH ACTIVITIES INC 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8768 - BRENTWOOD YTH SOCCER CLUB	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8771 - Bronx Bethany Comm Corp	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8775 - BRONXWORKS INC	A200506	-	2,070.21	-	2,070.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8775 - BRONXWORKS INC	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8779 - CENT ISLIP CIVIC COUN INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8779 - CENT ISLIP CIVIC COUN INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8780 - CENT ISLIP LL	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8780 - CENT ISLIP LL	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8783 - CHINESE AMER PLANNING COUN 6	A200506	-	2.62	-	2.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8784 - CIRCLE OF LOVE MINISTRY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8784 - CIRCLE OF LOVE MINISTRY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8785 - CIRCLE OF LOVE MINISTRY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8795 - CONEY ISLND GOSPEL ASSEMBLY	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8796 - CONEY ISLND LIGHTHOUSE MISS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8799 - COUN JEWISH EMIGRE COMM ORG 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8799 - COUN JEWISH EMIGRE COMM ORG 2	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8799 - COUN JEWISH EMIGRE COMM ORG 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8800 - COUN JEWISH ORG FLATBUSH 6	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8800 - COUN JEWISH ORG FLATBUSH 6	A200405	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8800 - COUN JEWISH ORG FLATBUSH 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8801 - COUN JEWISH ORG FLATBUSH 7	A200304	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8801 - COUN JEWISH ORG FLATBUSH 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8801 - COUN JEWISH ORG FLATBUSH 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8802 - COUN JEWISH ORG FLATBUSH 8	A200506	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8802 - COUN JEWISH ORG FLATBUSH 8	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8808 - EAST COAST CAR ASSO	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8809 - ECONOMIC OPPORT COUN SUFFOLK	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8809 - ECONOMIC OPPORT COUN SUFFOLK	A200607	-	343.82	-	343.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8811 - EDUCATION CLINIC	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8812 - EDUCATIONAL ALLI 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8812 - EDUCATIONAL ALLI 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8812 - EDUCATIONAL ALLI 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8813 - ELMCOR YTH & ADULT ACTIVITIES2	A200506	-	0.34	-	0.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8815 - EZRAS CHOLIM YAD EPHRAIM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8815 - EZRAS CHOLIM YAD EPHRAIM	A200506	-	2,467.61	-	2,467.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8815 - EZRAS CHOLIM YAD EPHRAIM	A200607	-	377.66	-	377.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8817 - FIVE TOWNS CHILD CARE CTR 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8818 - FLUSHING MEADOW SOAP BOX DRBY2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8822 - FUNDACION HISPANO AMERICANA	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8829 - GREAT RIDGEWOOD YTH COUNCIL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8829 - GREAT RIDGEWOOD YTH COUNCIL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8830 - GREATER ST ALBAN COM DEV CORP	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8831 - GREATER ST ALBAN COM DEV CORP2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8834 - GUILD FR EXCEPTIONAL CHILDREN3	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8836 - HAITIAN AMERS UNITED PROGRESS	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8837 - HAITIAN FAMILY RESOURCE CTR 3	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8837 - HAITIAN FAMILY RESOURCE CTR 3	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8840 - HARLEM CARE CIRLCE MENTOR MVMT	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8841 - HARLEM MOTHERS STOP VIOLENT	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8842 - HARVEST LIFE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8842 - HARVEST LIFE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8843 - HEARTS IN THE STREETS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8845 - Hispanic Federation	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8845 - Hispanic Federation	A200607	-	0.06	-	0.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8846 - HOLLIS BELLAIRE QUEENS VIL LL	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8850 - INSTITUTE PR HISPANIC ELDERLY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8852 - INTERPARISH SPORTS ASSO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8854 - JACOBS LIGHT FOUND	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8862 - JCC SHOREFRONT 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8863 - JCCRP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8864 - JERICHO ROAD MINISTRIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8864 - JERICHO ROAD MINISTRIES	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8865 - JEWISH BOARD FMLY & CHLDRN SVC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8869 - KICKERS YTH SPRTS SE QUEENS	A200405	-	13.19	-	13.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8869 - KICKERS YTH SPRTS SE QUEENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8869 - KICKERS YTH SPRTS SE QUEENS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8873 - LEFRAK CITY YTH&ADULT ACT ASSO	A200506	-	4,830.40	-	4,830.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8873 - LEFRAK CITY YTH&ADULT ACT ASSO	A200607	-	6,749.05	-	6,749.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8879 - LI TOY LENDG CTR CHILD WDISAB2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8880 - LIGHTS ONE'S HEART FOUND	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8881 - LINDENHURST FTBALL CHRLEADING2	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8881 - LINDENHURST FTBALL CHRLEADING2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8882 - LINDENHURST JR SQUIRES SOCCER	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8886 - LONG BEACH DEPT PARKS & REC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8890 - LP FAMS YTH ORG INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8890 - LP FAMS YTH ORG INC 2	A200910	-	13,774.74	-	13,774.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8891 - LT COL M URBAN HUMAN SVCS WNY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8892 - MADELINE JONES HEAD START	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8895 - MANHATTAN YTH REC & RESOURCES4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8895 - MANHATTAN YTH REC & RESOURCES4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8895 - MANHATTAN YTH REC & RESOURCES4	A200607	-	542.00	-	542.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8899 - MESIVTA YESHIVA RABBI CHAIM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8899 - MESIVTA YESHIVA RABBI CHAIM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8899 - MESIVTA YESHIVA RABBI CHAIM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8900 - METRO NY COORD JEWISH 16	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8900 - METRO NY COORD JEWISH 16	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8901 - METRO NY COORD JEWISH 5	A200405	-	18.62	-	18.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8901 - METRO NY COORD JEWISH 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8902 - METRO NY COORD JEWISH 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8902 - METRO NY COORD JEWISH 6	A200910	-	0.62	-	0.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8903 - METRO RUSSIAN-AMER PARENTS ASO	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8906 - MILL BASIN MARINERS YTH ORG	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8906 - MILL BASIN MARINERS YTH ORG	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8907 - MORIAH INSTITUE	A200506	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8908 - MOSHOLU MONTEFIORE COMM CTR 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8908 - MOSHOLU MONTEFIORE COMM CTR 4	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8910 - MOVEMENT CHILDREN DANCENTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8910 - MOVEMENT CHILDREN DANCENTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8911 - MUSLIM WOMENS INSTIT RES & DEV	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8913 - NATHAN D ALLSBROOKS FOUND	A200304	-	1,065.35	-	1,065.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8913 - NATHAN D ALLSBROOKS FOUND	A200506	-	213.38	-	213.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8914 - NATL COUN OF NEGRO WOMEN 2	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8917 - NEW SETTLEMENT APARTMENTS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8925 - NY ASSN HOLOCAUST SURVIVORS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8926 - NY JR TENNIS LEAG 18	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8926 - NY JR TENNIS LEAG 18	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8927 - NY JR TENNIS LEAG 19	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8928 - NY JR TENNIS LEAG 20	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8935 - NYC MISSION SOCIETY	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8936 - NYPDS FIGHTING FINEST	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8940 - OUR LADY OF HELP TEEN CLUB	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8940 - OUR LADY OF HELP TEEN CLUB	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8942 - PAL 4	A200506	-	0.60	-	0.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8942 - PAL 4	A200607	-	0.36	-	0.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8944 - PALLADIA INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8945 - PARKSIDE COMM ASSN BUFFALO 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8946 - PARTNERSHIP WITH CHILDREN	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8949 - PRESTON CTR OF COMPASSION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8949 - PRESTON CTR OF COMPASSION	A200607	-	17.68	-	17.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8972 - QUEENS TABERNACLE CHURCH	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8974 - RENAISSANCE EMS	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8980 - ROCKAWAY LL 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8984 - RUSSIAN AMER FOUND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8985 - RUTH WILLIAMS DANCE FOUND	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8986 - SCHILLER PARK COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8995 - SESAME FLYERS INTL 4	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8995 - SESAME FLYERS INTL 4	A200607	-	15,500.00	-	15,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8997 - SHINING STARS	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8998 - SISTERS KEEPING IT POSITIVE	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9000 - ST AUGUSTINE CHILDREN YTH 2	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9002 - ST MATTHAIS CHURCH	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9003 - ST PANCRAS CATH YTH ORG	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9006 - SVC ALLI FOR YTH 2	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9008 - SWIM STRONG FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9008 - SWIM STRONG FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9008 - SWIM STRONG FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9008 - SWIM STRONG FOUND	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9012 - THROGGS NECK RESIDENT COUN 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9014 - TORAH FAX	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9016 - UNITED COMM BAPTIST CHURCH	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9023 - WIDOW & WIDOWERS BRONX	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9024 - WOMEN AGAINST VIOLENCE 2	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9026 - WOODYCREST CTR HUMAN DEV 2	A200506	-	737.40	-	737.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9028 - WYANDANCH YTH SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9030 - YESHIVA DERECH HATORAH	A200506	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9030 - YESHIVA DERECH HATORAH	A200607	-	5,500.00	-	5,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9031 - YM & YWHA GRTR FIVE TOWNS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9032 - YM & YWHA KINGS BAY 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9034 - YMCA ROCKLAND CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9034 - YMCA ROCKLAND CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9034 - YMCA ROCKLAND CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9034 - YMCA ROCKLAND CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9035 - YM-YWHA BRIGHTON-MAN BEACH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9036 - YOU GOTTA BELIEVE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9036 - YOU GOTTA BELIEVE 2	A200607	-	3,000.00	3,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9037 - BKLYN CHINESE AMER ASSN 3	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9038 - ONE STOP RCHMND HILL COMM CTR4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9040 - OUR PLACE IN NY INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9040 - OUR PLACE IN NY INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9040 - OUR PLACE IN NY INC	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9040 - OUR PLACE IN NY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9041 - 1332 FULTON AVE DAY CARE	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9042 - 84TH PREC COMM COUN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9042 - 84TH PREC COMM COUN 2	A200607	-	67.34	-	67.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9043 - AD HOC COMM SELDEN CTRCH YTH	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9044 - ADDED VALUE &HERBAN SOLUTIONS2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9045 - ADVENTURES IN LEARNING	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9045 - ADVENTURES IN LEARNING	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9045 - ADVENTURES IN LEARNING	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9046 - ADVISORY COUN YTH OF MINEOLA 2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9046 - ADVISORY COUN YTH OF MINEOLA 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9047 - AFRICAN AMER CLERGY	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9049 - AMER ASSN JEWS FORMER USSR 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9050 - AMER BROTHRHD RUSSIAN DISBLED	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9051 - AMER BROTHRHD RUSSIAN DISBLED2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9052 - ARAB AMER FAMILY SUPPORT CTR 2	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9052 - ARAB AMER FAMILY SUPPORT CTR 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9052 - ARAB AMER FAMILY SUPPORT CTR 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9053 - ARGUS COMMUNITY	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9054 - ASU OF NY INC 3	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9054 - ASU OF NY INC 3	A200607	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9055 - BAILEY HOUSE INC 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9055 - BAILEY HOUSE INC 2	A200607	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9056 - BAILEY HOUSE INC 3	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9057 - BAYSIDE LL 2	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9058 - BE PROUD INC 3	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9058 - BE PROUD INC 3	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9059 - BENSONHURST COUN JEWISH ORG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9059 - BENSONHURST COUN JEWISH ORG 2	A200607	-	0.41	-	0.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9060 - BERACA COMM DEV CORP	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9061 - BERGEN BASIN COMM DEV CORP 4	A200607	-	14,000.00	-	14,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9061 - BERGEN BASIN COMM DEV CORP 4	A200910	-	13,000.00	-	13,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9062 - BERGEN BEACH YTH ORG 2	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9064 - BKLYN FOUR PLUS ONE	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9065 - BOY SCOUTS AMER THEODORE RSVLT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9065 - BOY SCOUTS AMER THEODORE RSVLT	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9066 - BOY SCOUTS AMER TROOP 182 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9067 - BOY SCOUTS AMER TROP 76 BKLYN2	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9068 - BRIDGE ST AWME CHUR RELIEF SOC	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9069 - BRONX HERITAGE SOC	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9071 - BROOME CO COUN OF CHURCHES 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9071 - BROOME CO COUN OF CHURCHES 2	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9072 - BUILDING BRIDGES OF LI	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9072 - BUILDING BRIDGES OF LI	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9073 - CAMP FRIENDSHIP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9074 - CATH CHARITIES BROOME CO 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9076 - CELEBRATING REAL FAMILY LIFE	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9077 - CELEBRATING REAL FAMILY LIFE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9078 - CENTER TO PREVENT YTH VIOLENCE	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9079 - CHEEKTOWAGA SOCCER CLUB	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9080 - CHILD CARE SOLUTIONS INC3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9081 - CHILD DEVELOP COUNCIL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9082 - CHURCH OF ST LUKE IN THE FLD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9082 - CHURCH OF ST LUKE IN THE FLD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9083 - CHURCH OF THE HOLY APOSTLES 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9084 - CLAREMONT NGHBRHD CTRS 2	A200607	-	119.65	-	119.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9085 - CLASP CHILDRENS CTR 3	A200506	-	6,000.00	2,507.50	3,492.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9085 - CLASP CHILDRENS CTR 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9087 - COMM EMPOWERMENT NETWORK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9088 - COMM FOOD BANK 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9089 - COMMON CENTS NY	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9090 - CONCERNED CITZ ROSLYN YTH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9090 - CONCERNED CITZ ROSLYN YTH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9091 - CORNELIA CONNELLY CTR FOR ED	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9091 - CORNELIA CONNELLY CTR FOR ED	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9092 - COUN JEWISH EMIGRE COMM ORG 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9093 - COUN JEWISH ORG FLATBUSH 14	A200607	-	205.00	-	205.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9094 - COUN JEWISH ORG STATEN ISLND 4	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9094 - COUN JEWISH ORG STATEN ISLND 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9095 - COUNCIL ON THE ENVIRON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9096 - CREATIVE THINK TANK	A200607	-	1,240.99	-	1,240.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9097 - CTR FOR ANTI VIOLENCE EDUC2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9097 - CTR FOR ANTI VIOLENCE EDUC2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9098 - CTR FOR BATTERED WOMEN LEGAL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9099 - CTR FOR WOMEN OF NY 2	A200506	-	25.00	-	25.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9099 - CTR FOR WOMEN OF NY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9100 - CULINARY KIDS CULINARY ARTS	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9100 - CULINARY KIDS CULINARY ARTS	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9101 - DAY ONE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9101 - DAY ONE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9102 - DAY ONE 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9103 - DELBAC INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9103 - DELBAC INC	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9105 - DIVINE FAVOR ASSEMBLY OF GOD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9106 - DR THEODORE A ATLAS FOUND INC2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9106 - DR THEODORE A ATLAS FOUND INC2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9106 - DR THEODORE A ATLAS FOUND INC2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9107 - DWARF GIRAFFE BOYS WHITESTONE2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9108 - E.N.A.C.T INC	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9108 - E.N.A.C.T INC	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9109 - E.N.A.C.T INC 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9110 - EAST HAMPTN DAY CRE LRNING CTR	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9111 - EAST HARLEM TUTORIAL PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9112 - EAST HIGHWAY LL 2	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9113 - EDIFY COMMUNITIES OF NY	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9114 - EDIFY COMMUNITIES OF NY 2	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9115 - EDITH & CARL JEW COM BNSNHRST	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9115 - EDITH & CARL JEW COM BNSNHRST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9116 - EDITH & CARL JEW COM BNSNHRST2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9116 - EDITH & CARL JEW COM BNSNHRST2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9117 - EDUC CTR FOR NEW AMER	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9117 - EDUC CTR FOR NEW AMER	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9118 - EDUC CTR FOR NEW AMER 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9118 - EDUC CTR FOR NEW AMER 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9119 - EDUCATIONAL ALLI 7	A200607	-	90,000.00	-	90,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9120 - EDUCATIONAL ALLI 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9120 - EDUCATIONAL ALLI 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9121 - EMPOWERMENT ZONE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9121 - EMPOWERMENT ZONE	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9121 - EMPOWERMENT ZONE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9121 - EMPOWERMENT ZONE	A200910	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9123 - EPIC EVERY PERSON INFLU CHILD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9123 - EPIC EVERY PERSON INFLU CHILD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9124 - EVANGEL LUTH CH OF THE COVENNT	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9124 - EVANGEL LUTH CH OF THE COVENNT	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9125 - FAILTE CARE CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9125 - FAILTE CARE CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9125 - FAILTE CARE CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9127 - FED PROTESTANT WELFARE AGENCY3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9128 - FEDERATION ITALIAN AMER BKLYN2	A200405	-	1,375.20	-	1,375.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9128 - FEDERATION ITALIAN AMER BKLYN2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9128 - FEDERATION ITALIAN AMER BKLYN2	A200607	-	33.24	-	33.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9128 - FEDERATION ITALIAN AMER BKLYN2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9129 - FELDER SYRACUSE TRACK STADIUM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9130 - FORDHAM BEDFORD LL 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9130 - FORDHAM BEDFORD LL 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9131 - FRANCIS J LOGAN JR FOUND INC 2	A200506	-	168.75	-	168.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9131 - FRANCIS J LOGAN JR FOUND INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9132 - FRIENDS OF ISLND ACAD 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9133 - FUTURE SOCIETY	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9133 - FUTURE SOCIETY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9133 - FUTURE SOCIETY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9134 - FUTURE STAR PROD PRFRMING ARTS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9135 - GOOD SHEPHERD SVCS 10	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9135 - GOOD SHEPHERD SVCS 10	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9135 - GOOD SHEPHERD SVCS 10	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9136 - GOOD SHEPHERD SVCS 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9136 - GOOD SHEPHERD SVCS 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9136 - GOOD SHEPHERD SVCS 4	A200910	-	1,706.72	-	1,706.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9137 - GOOD SHEPHERD SVCS 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9137 - GOOD SHEPHERD SVCS 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9138 - GOOD SHEPHERD SVCS 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9138 - GOOD SHEPHERD SVCS 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9138 - GOOD SHEPHERD SVCS 6	A200910	-	2,250.00	-	2,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9139 - GOOD SHEPHERD SVCS 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9139 - GOOD SHEPHERD SVCS 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9140 - GOOD SHEPHERD SVCS 8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9140 - GOOD SHEPHERD SVCS 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9140 - GOOD SHEPHERD SVCS 8	A200910	-	764.79	-	764.79
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9141 - GOOD SHEPHERD SVCS 9	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9141 - GOOD SHEPHERD SVCS 9	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9142 - GOODWILL INDUSTRIES GRTR NY 2	A200506	-	449.84	-	449.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9142 - GOODWILL INDUSTRIES GRTR NY 2	A200607	-	863.77	-	863.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9144 - GREENPOINT REFORM CHURCH	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9145 - GREENWICH VILL YTH COUN 3	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9145 - GREENWICH VILL YTH COUN 3	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9146 - GREENWICH VILL YTH COUN 4	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9146 - GREENWICH VILL YTH COUN 4	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9147 - GRTR RIDGEWOOD YTH COUN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9147 - GRTR RIDGEWOOD YTH COUN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9148 - GRTR RIDGEWOOD YTH COUN 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9148 - GRTR RIDGEWOOD YTH COUN 3	A200910	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9149 - GTR HOLY TABERNACLE CHURCH	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9150 - GUARDIANS OF THE SICK 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9150 - GUARDIANS OF THE SICK 2	A200607	-	0.01	-	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9151 - GUARDIANS OF THE SICK 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9153 - HARBOR DAY CARE CTR INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9153 - HARBOR DAY CARE CTR INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9153 - HARBOR DAY CARE CTR INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9154 - HARBOR DAY CARE CTR INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9155 - HARBOR DAY CARE CTR INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9159 - HARTLEY HOUSE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9159 - HARTLEY HOUSE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9160 - HELPING HANDS 2	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9161 - HETRICK MARTIN INST 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9161 - HETRICK MARTIN INST 2	A200506	-	9.16	-	9.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9161 - HETRICK MARTIN INST 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9162 - HISPANIC COUNSELING CTR INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9162 - HISPANIC COUNSELING CTR INC 3	A200910	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9163 - HISPANIC FEDERATION INC 3	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9163 - HISPANIC FEDERATION INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9163 - HISPANIC FEDERATION INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9164 - HISPANIC FEDERATION INC 4	A200405	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9164 - HISPANIC FEDERATION INC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9164 - HISPANIC FEDERATION INC 4	A200607	-	4.82	-	4.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9166 - HOLLISWOOD JEWISH CTR	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9166 - HOLLISWOOD JEWISH CTR	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9166 - HOLLISWOOD JEWISH CTR	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9167 - HOLY NAME FATHERS GUILD	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9167 - HOLY NAME FATHERS GUILD	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9168 - HOLY TRINITY YOUTH	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9168 - HOLY TRINITY YOUTH	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9169 - HOSPICE CARE WSTCHSTR & PTNM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9170 - HOUR Children Inc	A200405	-	18.63	-	18.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9170 - HOUR Children Inc	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9170 - HOUR Children Inc	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9171 - IMANI CULTUTAL ACADEMY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9171 - IMANI CULTUTAL ACADEMY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9171 - IMANI CULTUTAL ACADEMY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9172 - IMMIGRANT SOCIAL SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9172 - IMMIGRANT SOCIAL SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9173 - INSTITUTE FOR LABOR & COMM	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9174 - INTER-PARISH SPORTS ASSO	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9174 - INTER-PARISH SPORTS ASSO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9174 - INTER-PARISH SPORTS ASSO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9175 - ISLND HARVEST 10	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9176 - ISLND HARVEST 11	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9177 - ISLND HARVEST 9	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9178 - ITALIAN CLUB SI FOUND	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9178 - ITALIAN CLUB SI FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9179 - ITALIAN CLUB SI FOUND 2	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9179 - ITALIAN CLUB SI FOUND 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9180 - ITHACA BAEB RUTH LEAGUE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9181 - JCC CROWN HGTS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9181 - JCC CROWN HGTS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9182 - JCC SID JACOBSON 3	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9183 - JEWISH CHILD CARE ASSN OF NY 2	A200506	-	194.00	-	194.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9183 - JEWISH CHILD CARE ASSN OF NY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9184 - JEWISH CHILD CARE ASSN OF NY 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9184 - JEWISH CHILD CARE ASSN OF NY 3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9185 - JEWISH CHILDRENS LEARNING LAB2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9187 - KENSICO LL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9188 - KEREN ZICHRON YISROEL MEIRER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9188 - KEREN ZICHRON YISROEL MEIRER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9188 - KEREN ZICHRON YISROEL MEIRER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9189 - KERWIN PHILLIPS FOUND	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9190 - KIDS IN DISTRESSED SITUATIONS	A200506	-	2,500.00	-	2,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9190 - KIDS IN DISTRESSED SITUATIONS	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9191 - KINGSBRIDGE HGTS COMM CTR 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9192 - KINGSBRIDGE HGTS COMM CTR 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9193 - KIRK PARK COLTS POP WARNER FB	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9194 - KOREAN-AMER COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9195 - KOREAN-AMER PUBLIC AFFAIRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9197 - LA FUERZA UNIDA INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9197 - LA FUERZA UNIDA INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9197 - LA FUERZA UNIDA INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9197 - LA FUERZA UNIDA INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9198 - LAKEVIEW YTH FEDERATION 2	A200405	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9198 - LAKEVIEW YTH FEDERATION 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9198 - LAKEVIEW YTH FEDERATION 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9199 - LAW ENFORCMENT EXPLOIRING	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9200 - LESBIAN & GAY COMM SVC CTR 7	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9200 - LESBIAN & GAY COMM SVC CTR 7	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9200 - LESBIAN & GAY COMM SVC CTR 7	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9201 - LESBIAN & GAY COMM SVC CTR 8	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9201 - LESBIAN & GAY COMM SVC CTR 8	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9202 - LEXINGTON SCHOOL FOR DEAF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9202 - LEXINGTON SCHOOL FOR DEAF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9203 - LI CARES 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9203 - LI CARES 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9203 - LI CARES 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9204 - LI GAY & LESBIAN YTH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9204 - LI GAY & LESBIAN YTH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9204 - LI GAY & LESBIAN YTH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9205 - LINCOLN AVE BAPTIST CHRUCH	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9206 - LINCOLN SQUARE NGHBRHD CTR 3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9207 - LITTIG HOUSE COMM CTR	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9207 - LITTIG HOUSE COMM CTR	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9207 - LITTIG HOUSE COMM CTR	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9208 - LITTLE HOUSE COMM CTR	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9209 - LITTLE SISTRS ASMPTN FMLY HLTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9209 - LITTLE SISTRS ASMPTN FMLY HLTH	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9209 - LITTLE SISTRS ASMPTN FMLY HLTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9209 - LITTLE SISTRS ASMPTN FMLY HLTH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9211 - LOWER E SIDE GIRLS CLUB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9211 - LOWER E SIDE GIRLS CLUB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9212 - MADD NY CHARTER OFFICE	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9213 - MANHASSET GRT NECK ECON OPPORT	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9213 - MANHASSET GRT NECK ECON OPPORT	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9214 - MANHATTAN YTH REC & RESOURCES6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9214 - MANHATTAN YTH REC & RESOURCES6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9215 - MANHATTAN YTH REC & RESOURCES5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9215 - MANHATTAN YTH REC & RESOURCES5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9215 - MANHATTAN YTH REC & RESOURCES5	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9216 - MASSENA NGHBRHD CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9216 - MASSENA NGHBRHD CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9217 - MEMORIAL PRESBYTERIAN CHURCH	A200607	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9218 - METRO NY COORD JEWISH 10	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9218 - METRO NY COORD JEWISH 10	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9219 - METRO NY COORD JEWISH 11	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9219 - METRO NY COORD JEWISH 11	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9220 - METRO NY COORD JEWISH 17	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9221 - METRO NY COORD JEWISH 18	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9222 - METRO NY COORD JEWISH 7	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9222 - METRO NY COORD JEWISH 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9223 - METRO NY COORD JEWISH 8	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9223 - METRO NY COORD JEWISH 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9224 - METRO NY COORD JEWISH 9	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9224 - METRO NY COORD JEWISH 9	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9225 - MID VIL DODGERS	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9225 - MID VIL DODGERS	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9226 - MISUNDERSD YTH DEV CTR CORP	A200607	-	10,000.00	-	10,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9227 - MT SINAI CTR COMM ENRCHMNT	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9227 - MT SINAI CTR COMM ENRCHMNT	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9228 - MUSLIM AMER SOC OF QUEENS	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9228 - MUSLIM AMER SOC OF QUEENS	A200506	-	362.99	-	362.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9228 - MUSLIM AMER SOC OF QUEENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9230 - NEFESH INC	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9230 - NEFESH INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9231 - NEW COVENANT COMM DEVLOP CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9232 - NICHOLAS NAQUAN HYWRD MEM FND	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9233 - NORTH AREA ATHLETIC CLUB	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9233 - NORTH AREA ATHLETIC CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9233 - NORTH AREA ATHLETIC CLUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9233 - NORTH AREA ATHLETIC CLUB	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9234 - NORTH BKLYN DEV CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9234 - NORTH BKLYN DEV CORP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9235 - NORTH SHORE CHILD&FAM GDN CTR3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9235 - NORTH SHORE CHILD&FAM GDN CTR3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9236 - NORTH SHORE INN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9236 - NORTH SHORE INN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9237 - NOURISHING SOUP KITCHEN NYC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9237 - NOURISHING SOUP KITCHEN NYC	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9239 - NY JR TENNIS LEAG 26	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9240 - NY JR TENNIS LEAG 27	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9241 - NY JR TENNIS LEAG 28	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9242 - NY MALAYALAE SPORTS CLUB	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9242 - NY MALAYALAE SPORTS CLUB	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9242 - NY MALAYALAE SPORTS CLUB	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9243 - NY ROAD RUNNERS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9243 - NY ROAD RUNNERS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9244 - NY ROAD RUNNERS INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9244 - NY ROAD RUNNERS INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9245 - NY ROAD RUNNERS INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9245 - NY ROAD RUNNERS INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9246 - NY ROAD RUNNERS INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9247 - NY ROAD RUNNERS INC 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9248 - NY ROAD RUNNERS INC 6	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9248 - NY ROAD RUNNERS INC 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9249 - NY UNITED JEWISH ASSN INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9249 - NY UNITED JEWISH ASSN INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9249 - NY UNITED JEWISH ASSN INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9249 - NY UNITED JEWISH ASSN INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9250 - NY WEB CTR INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9251 - NYC COALTN AGAINST HUNGER 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9251 - NYC COALTN AGAINST HUNGER 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9252 - NYC GAY & LESBIAN ANTI VIOL 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9252 - NYC GAY & LESBIAN ANTI VIOL 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9253 - NYC OUTWARD BOUND CTR INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9254 - OLS KIDS SPARKLE	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9254 - OLS KIDS SPARKLE	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9255 - ONE STOP RCHMND HIL COMM CTR4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9255 - ONE STOP RCHMND HIL COMM CTR4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9255 - ONE STOP RCHMND HIL COMM CTR4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9255 - ONE STOP RCHMND HIL COMM CTR4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9256 - OUR LADY OF BLESSED SACRA CYO	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9256 - OUR LADY OF BLESSED SACRA CYO	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9257 - OUR LADY OF GRACE TEEN GROUP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9257 - OUR LADY OF GRACE TEEN GROUP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9258 - OUR LADY OF SORROWS PRSH & FRI	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9258 - OUR LADY OF SORROWS PRSH & FRI	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9260 - PARENT TO PARENT NY INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9261 - PARENTS W/O PARTNERS BNSNH 604	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9262 - PARKVILLE YTH ORG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9262 - PARKVILLE YTH ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9263 - PERNA FOUND FOR KIDS	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9263 - PERNA FOUND FOR KIDS	A200607	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9264 - PETER STUYVESANT LL 2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9264 - PETER STUYVESANT LL 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9264 - PETER STUYVESANT LL 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9264 - PETER STUYVESANT LL 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9265 - POINT COMM DVLPMNT CORP	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9265 - POINT COMM DVLPMNT CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9265 - POINT COMM DVLPMNT CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9266 - POLISH AMER CONGRES WESTERN NY	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9267 - POLONIANS ORGANIZED MINISTER 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9267 - POLONIANS ORGANIZED MINISTER 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9268 - POMONOK RESIDENTS ASSO	A200506	-	1,500.00	1,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9268 - POMONOK RESIDENTS ASSO	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9269 - PORT WASHINGTON CHILDRENS CTR2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9269 - PORT WASHINGTON CHILDRENS CTR2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9270 - POSITIVE INFLUENCE INC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9270 - POSITIVE INFLUENCE INC	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9272 - PROJ LEAD 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9272 - PROJ LEAD 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9273 - PROJ LEAD 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9274 - PROMESA INC	A200607	-	49,000.00	-	49,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9275 - PROSPECT PARK ALLI 14	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9279 - RANDOLPH EVANS MEM SCHLRSHP	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9280 - RECYCLE-A-BICYCLE INC	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9280 - RECYCLE-A-BICYCLE INC	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9281 - RETREAT INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9281 - RETREAT INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9281 - RETREAT INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9281 - RETREAT INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9282 - RIVERDALE COMM CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9282 - RIVERDALE COMM CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9282 - RIVERDALE COMM CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9285 - ROSEDALE JETS FOOTBALL ASSO	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9285 - ROSEDALE JETS FOOTBALL ASSO	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9286 - ROSLYN DAY CARE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9286 - ROSLYN DAY CARE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9286 - ROSLYN DAY CARE CTR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9287 - ROW NY INC	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9288 - RUSSIAN AMER COMM COAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9288 - RUSSIAN AMER COMM COAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9290 - SACRED HEART PARISH CYO 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9291 - SAG HARBOR COMM FOOD PANTRY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9291 - SAG HARBOR COMM FOOD PANTRY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9292 - SCAN NY VOL PRNTS-AIDES ASSO	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9292 - SCAN NY VOL PRNTS-AIDES ASSO	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9293 - SEBAGO CANOE CLUB INC	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9294 - SHANNON T BRAITHWAITE FOUND	A200506	-	7.84	-	7.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9294 - SHANNON T BRAITHWAITE FOUND	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9295 - SHERMAN PARK FOOTBALL ASSO	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9296 - SI TRAC INC	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9297 - SISTAS & BRTHS UNTD YTH LDRSHP	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9297 - SISTAS & BRTHS UNTD YTH LDRSHP	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9298 - SOUTHAMPTON YTH SVCS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9299 - SPRINGFIELD GRDNS MTHDST CHRCH	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9300 - ST ATHANASIUS YTH PROG 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9300 - ST ATHANASIUS YTH PROG 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9300 - ST ATHANASIUS YTH PROG 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9301 - ST ATHANASIUS YTH PROG 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9301 - ST ATHANASIUS YTH PROG 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9301 - ST ATHANASIUS YTH PROG 4	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9302 - ST JOHNS BREAD & LIFE PROG 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9302 - ST JOHNS BREAD & LIFE PROG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9302 - ST JOHNS BREAD & LIFE PROG 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9304 - ST LUKE AFTRSCHL DANCE RESID	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9304 - ST LUKE AFTRSCHL DANCE RESID	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9305 - ST MELS ITALIAN CLUB 2	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9305 - ST MELS ITALIAN CLUB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9306 - ST MELS MENS CLUB	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9306 - ST MELS MENS CLUB	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9307 - ST SIMON STOCK	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9309 - STANLEY ISAACS NGHBRHD CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9309 - STANLEY ISAACS NGHBRHD CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9310 - STATEN ISLND BRANCH NAACP	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9310 - STATEN ISLND BRANCH NAACP	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9311 - STS SIMON & JUDE ATHLETC ASSN2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9311 - STS SIMON & JUDE ATHLETC ASSN2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9312 - SULLIVAN CO LONG BEARDS	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9313 - SUNNYSIDE DRUM CORPS 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9314 - SUNSHINE CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9314 - SUNSHINE CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9314 - SUNSHINE CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9315 - SURE FOUND CHILD CARE CTR 2	A200405	-	0.10	-	0.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9315 - SURE FOUND CHILD CARE CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9315 - SURE FOUND CHILD CARE CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9316 - SURFGATE HOUSING DEV 2	A200607	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9317 - TANIMA PROD 3	A200506	-	15,397.36	-	15,397.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9317 - TANIMA PROD 3	A200607	-	12,139.87	-	12,139.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9318 - TASK FORCE FOR FAMILIES 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9318 - TASK FORCE FOR FAMILIES 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9319 - TEMPLE ISRAEL RFRM CON OF SI	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9319 - TEMPLE ISRAEL RFRM CON OF SI	A200607	-	722.06	-	722.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9320 - TILLARY PARK FOUND	A200506	-	27.54	-	27.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9320 - TILLARY PARK FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9321 - TOLENTINE ZEISER COMM LIFE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9322 - TOMPKINS CO WORKERS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9323 - TRIBORO INTRGENERTNL SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9324 - TRINITY EV LUTH CHRCH MANHATN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9324 - TRINITY EV LUTH CHRCH MANHATN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9325 - TSQ INC 2	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9325 - TSQ INC 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9326 - ULSTER CO CYO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9327 - UNIFIED NEW CASSEL COM REVITA2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9328 - UNIONDALE NGHBRHD CTR 2	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9329 - UNITED COMM CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9330 - UNITED JEWISH ORG WILLIAMSBRG4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9330 - UNITED JEWISH ORG WILLIAMSBRG4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9331 - UNITED PRSBYTERIAN CHRCH RDGWD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9331 - UNITED PRSBYTERIAN CHRCH RDGWD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9332 - UNITY PLAZA RESIDENT ASSO	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9334 - VALLEY LL INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9335 - VCS INC	A200506	-	0.02	-	0.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9335 - VCS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9339 - WESTCHESTER JEWISH COMM SVC 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9339 - WESTCHESTER JEWISH COMM SVC 3	A200506	-	5,879.36	-	5,879.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9339 - WESTCHESTER JEWISH COMM SVC 3	A200607	-	382.64	-	382.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9339 - WESTCHESTER JEWISH COMM SVC 3	A200910	-	365.20	-	365.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9340 - WHERE TO TURN INC 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9341 - YESHIVA & MESVTA ARGTH HBSM	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9342 - YESHIVA KEHILATH YAKOV 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9342 - YESHIVA KEHILATH YAKOV 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9343 - YMCA GREENPOINT 2	A200405	-	112.54	-	112.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9343 - YMCA GREENPOINT 2	A200506	-	34.65	-	34.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9343 - YMCA GREENPOINT 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9344 - YMCA STATEN ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9344 - YMCA STATEN ISLND	A200607	-	1.71	-	1.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9345 - YOUNG ISRAEL OF JMAICA ESTATES	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9345 - YOUNG ISRAEL OF JMAICA ESTATES	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9345 - YOUNG ISRAEL OF JMAICA ESTATES	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9346 - YOUNG ISRAEL OF STATEN ISLND	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9346 - YOUNG ISRAEL OF STATEN ISLND	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9347 - YOUTH FRONTIERS	A200607	-	2,000.00	-	2,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9348 - YTH SVC OPPORTUNITIES PROJ 4	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9348 - YTH SVC OPPORTUNITIES PROJ 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9349 - YTH SVC OPPORTUNITIES PROJ 3	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9349 - YTH SVC OPPORTUNITIES PROJ 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9354 - 5 BOROS BASKETBALL INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9354 - 5 BOROS BASKETBALL INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9354 - 5 BOROS BASKETBALL INC	A200607	-	7.00	-	7.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9354 - 5 BOROS BASKETBALL INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9366 - ALL SAINTS CHURCH 2	A200607	-	281.67	-	281.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9396 - BAYSIDE VILL BUS IMPRVMNT DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9396 - BAYSIDE VILL BUS IMPRVMNT DIST	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9477 - BUSINESS ALLI OF KINGSTON	A200506	-	334.42	-	334.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9524 - DELTA MINRVA LIFE DEV CT INC 2	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9524 - DELTA MINRVA LIFE DEV CT INC 2	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9601 - GREENWICH HOUSE INC 2	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9617 - HEARTSHARE HUMAN SVC 3	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9793 - PFEIFFER CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9859 - QUEENS JEWISH COMM COUN 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9878 - ROCKLAND COMM FOUND	A200304	-	226.86	-	226.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9878 - ROCKLAND COMM FOUND	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9885 - SAG HARBOR UNION FREE SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9897 - SLOAN, VILL OF 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9990 - YM & YWHA SAMUEL FIELD 6	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N9990 - YM & YWHA SAMUEL FIELD 6	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0003 - NYC GAY & LESBIAN ANTI VIOL 5	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0003 - NYC GAY & LESBIAN ANTI VIOL 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0009 - NIA COMMUNITY SERVICES NETWORK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0009 - NIA COMMUNITY SERVICES NETWORK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0009 - NIA COMMUNITY SERVICES NETWORK	A200607	-	3,966.94	-	3,966.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0010 - The Safe Center LI Inc	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0010 - The Safe Center LI Inc	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0018 - 1ST CHERNOMERETS USA 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0019 - 1ST PRESBYTERIAN CHRCH NEWTOWN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0022 - A YOUNG MOTHER'S D.R.E.A.M.	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0024 - ADELANTE OF SUFFOLK CO INC 3	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0025 - AFRICAN CULTURAL CTR BUFFALO 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0033 - ALL NATIONS BAPTIST CH WOODHV2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0036 - AMER BRTHRHD RUSSIAN DISABLED3	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0037 - AMER BRTHRHD RUSSIAN DISABLED4	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0038 - AMER BRTHRHD RUSSIAN DISABLED5	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0039 - AMER BRTHRHD RUSSIAN DISABLED6	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0040 - AMER BRTHRHD RUSSIAN DISABLED7	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0059 - ASU OF NY INC 4	A200506	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0061 - BADEN ST SETTLEMENT OF ROCH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0063 - BALL HOGGS SPORTS & REC PRG 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0065 - BANGLDSHI AMER COM DEV YTH SVS	A200405	-	710.00	-	710.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0065 - BANGLDSHI AMER COM DEV YTH SVS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0065 - BANGLDSHI AMER COM DEV YTH SVS	A200607	-	676.00	-	676.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0074 - BE PROUD INC 4	A200506	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0074 - BE PROUD INC 4	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0075 - BE PROUD INC 5	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0075 - BE PROUD INC 5	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0075 - BE PROUD INC 5	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0077 - BEDFORD STUY COMM LGL SVCS 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0078 - BELLPORT HAGERMAN E.PATCHOGUE2	A200506	-	3.07	-	3.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0091 - BKLYN CHINESE AMER ASSN 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0093 - BKLYN CONGREGATION UNITED	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0094 - BKLYN CONGREGATION UNITED 2	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0107 - BKLYN PARENTS FOR PEACE 2	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0111 - BONNIE BOYS CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0112 - BOYS & GIRLS CLUB S RENNSSELAR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0113 - BOYS & GIRLS CLUB WSTRN BROOME	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0120 - BRONX HOUSE INC 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0120 - BRONX HOUSE INC 2	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0123 - BRONXCHESTER BOXING INC	A200506	-	2,000.00	-	2,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0129 - BROOME CO URBAN LEAGUE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0130 - BROTHERHOOD SISTER SOL 2	A200506	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0133 - BUSINESS ALLI OF KINGSTON 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0134 - BUSINESS ALLI OF KINGSTON 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0135 - CALVARYS MISSION INC	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0141 - CARMAN LL INC	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0142 - CASA MEXICO INC 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0143 - CASTLE HILL RESIDENT ASSOC	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0143 - CASTLE HILL RESIDENT ASSOC	A200607	-	8,500.00	-	8,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0150 - CATH CHRITIES FOOD BANK S TIER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0150 - CATH CHRITIES FOOD BANK S TIER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0151 - CAZENOVIA CHILDREN'S PROG INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0154 - CENT FULTON ST DIST MGMT ASSOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0155 - CENT ISLIP CIVIC COUN INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0159 - CENTRO CIVICO OF AMSTERDAM 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0162 - CHHAYA COMM DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0163 - CHILD CTR OF NY INC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0163 - CHILD CTR OF NY INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0163 - CHILD CTR OF NY INC 4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0164 - CHILD CTR OF NY INC 5	A200506	-	27,000.00	-	27,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0164 - CHILD CTR OF NY INC 5	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0164 - CHILD CTR OF NY INC 5	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0165 - CHILD DEV COUN CENT NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0166 - CHILD DEV CTR MOSHOLU MONTEFRE	A200506	-	25.00	-	25.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0169 - CHINESE AMER PLANNING COUN 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0169 - CHINESE AMER PLANNING COUN 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0170 - CHINESE AMER PLANNING COUN 8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0171 - CHINESE AMER PLANNING COUN 9	A200506	-	250.42	-	250.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0175 - CIRCLE OF LOVE MINISTRY 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0176 - CIRCLES OF MERCY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0185 - COLUMBIA OPPORTUNITIES INC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0186 - COMM AWARE NETWRK DRUGFREE LF2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0186 - COMM AWARE NETWRK DRUGFREE LF2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0188 - COMM CTR NORTH WESTCHESTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0189 - COMM HLTH WORKER NETWORK BUFF	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0190 - COMM LUTHERAN MINISTRY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0190 - COMM LUTHERAN MINISTRY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0190 - COMM LUTHERAN MINISTRY 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0199 - CONEY ISLND GOSPEL ASSEMBLY 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0200 - CONEY ISLND LIGHTHOUSE MISS 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0201 - CONEY ISLND SPORTS FOUND	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0203 - CONGREGATION LINKED URBN STRAT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0208 - COUN JEWISH EMIGRE COMM ORG 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0208 - COUN JEWISH EMIGRE COMM ORG 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0209 - COUN JEWISH EMIGRE COMM ORG 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0210 - COUN JEWISH ORG FLATBUSH 10	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0211 - COUN JEWISH ORG FLATBUSH 11	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0212 - COUN JEWISH ORG FLATBUSH 12	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0213 - COUN JEWISH ORG FLATBUSH 13	A200506	-	3,135.56	-	3,135.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0214 - COUN JEWISH ORG FLATBUSH 9	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0215 - COUN ON ENVIRONMENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0219 - CRIME VICTIMS SUP SVC N BRNX 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0221 - CTR FOR COURT INNOVATION	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0222 - CTR FOR WOMEN OF NY 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0222 - CTR FOR WOMEN OF NY 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0223 - CTY ALB PUB EDU & GOVT OVRSGHT	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0225 - DAUGHTERS OF AFRICA	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0228 - DIMITRI HOUSE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0230 - DOMINICO AMER SOC OF QUEENS 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0234 - DWARF GIRAFFE ATHLETIC LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0234 - DWARF GIRAFFE ATHLETIC LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0235 - DYNAMIC YTH COMM 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0235 - DYNAMIC YTH COMM 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0236 - E JOY COMM RESOURCE CTR	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0237 - EAST HARLEM NEIGHBOR ALLI CORP	A200405	-	338.29	-	338.29

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0237 - EAST HARLEM NEIGHBOR ALLI CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0237 - EAST HARLEM NEIGHBOR ALLI CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0241 - ECONOMIC OPPORT COUN SUFFOLK 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0245 - EDUCATIONAL ALLI 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0247 - ELMCOR YTH & ADULT ACTIVITIES4	A200506	-	80.58	-	80.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0248 - ELMCOR YTH & ADULT ACTIVITIES3	A200607	-	0.22	-	0.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0250 - ELMONT CARDINALS SPORTS CLUB	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0255 - EXODUS HOUSE INC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0256 - EZRAS CHOLIM YAD EPHRAIM 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0256 - EZRAS CHOLIM YAD EPHRAIM 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0257 - FAMILY ENRICHMENT NETWORK	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0258 - FAMILY OF WOODSTOCK 2	A200506	-	397.24	-	397.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0259 - FAMILY OF WOODSTOCK 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0260 - FAMILY OF WOODSTOCK 4	A200506	-	488.75	-	488.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0262 - FEDERAZIONE ITALO AMER BKLYN 2	A200506	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0263 - FIVE BORO SOCCER LEAG 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0264 - FIVE TOWNS CHILD CARE CTR 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0266 - FLATBUSH DEV CORP 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0268 - FLATBUSH DEV CORP 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0269 - FLATBUSH DEV CORP 5	A200506	-	26.80	-	26.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0271 - FOOD BANK OF HUDSON VALLEY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0272 - FOOD OF LIFE FOOD PANTRY	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0285 - FRIENDS OF LITTLE ONES INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0289 - FRIENDS OF SANDS POINT PRESRVE	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0289 - FRIENDS OF SANDS POINT PRESRVE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0294 - FT GREENE STRATEGIC NGHBRHD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0297 - FUNDACION HISPANO AMERICANA 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0304 - GOOD SHEPHERD SPORTS 2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0307 - GRACE SMITH HOUSE 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0308 - GRAND ST SETTLEMENT INC 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0309 - GRAVESEND ATHLETIC ASSN 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0312 - GROUNDSWELL COMM MURAL PROJ 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0313 - GROUNDSWELL COMM MURAL PROJ 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0314 - GROUNDSWELL COMM MURAL PROJ 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0314 - GROUNDSWELL COMM MURAL PROJ 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0315 - GRTR ITHACA ACTIVITIES CTR	A200405	-	36,000.00	-	36,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0315 - GRTR ITHACA ACTIVITIES CTR	A200506	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0320 - GUILD FOR EXCEPTIONL CHILDREN2	A200506	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0323 - HAITIAN FAMILY RESOURCE CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0323 - HAITIAN FAMILY RESOURCE CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0327 - HANAC INC 5	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0331 - HARLEM MOTHERS STOP VIOLENT 2	A200506	-	11,000.00	-	11,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0332 - HARLEM MOTHERS STOP VIOLENT 3	A200506	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0336 - HARTLEY HOUSE 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0336 - HARTLEY HOUSE 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0337 - HARVEST LIFE CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0340 - HEAD START OF ROCKLAND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0340 - HEAD START OF ROCKLAND INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0341 - HEARTS FOR YOUTH	A200506	-	450.98	-	450.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0342 - HEARTS IN THE STREETS 2	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0345 - HELP FRM PEOPLE TO PEOPLE INC2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0347 - HERO INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0350 - HIAS INC 3	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0351 - HIAS INC 4	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0352 - HIGH MEADOW SCHOOL	A200506	-	10.71	-	10.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0354 - HIGHLIGHTING SUCCESS INC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0355 - HILLSIDE FOOD OUTREACH INC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0356 - HINDU CENTER INC	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0356 - HINDU CENTER INC	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0356 - HINDU CENTER INC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0357 - HISPANIC FEDERATION INC 5	A200506	-	590.56	-	590.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0357 - HISPANIC FEDERATION INC 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0360 - HOLLIS BELLAIRE QUEENS VIL LL2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0362 - HOLY CROSS CHURCH 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0363 - HOLY TRINITY YOUTH 2	A200506	-	1,500.00	-	1,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0365 - HOPES DOOR INC	A200405	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0366 - HOSH YOGA INC	A200405	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0366 - HOSH YOGA INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0369 - HUDSON RIVER HOUSING INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0378 - BKLYN COLL HILLEL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0387 - REACH OUT COMM SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0388 - RECTR CHRCH WRDNS&CHRCH STLUKE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0388 - RECTR CHRCH WRDNS&CHRCH STLUKE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0391 - RED HOOK W RESIDENT ASSN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0391 - RED HOOK W RESIDENT ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0392 - REFORMED CHURCH OF GERMANTOWN	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0392 - REFORMED CHURCH OF GERMANTOWN	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0394 - REGNL ECONOMIC COMM ACT 2	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0402 - RIDGEWOOD GLENDALE MID VILL 2	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0408 - RIVER FUND NEW YORK INC	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0410 - ROCCO LAURIE MEM SCHOLRSHP FND	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0411 - ROCKAWAY ARTISTS ALLI 3	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0420 - S ASIAN YTH ACTION 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0420 - S ASIAN YTH ACTION 2	A200506	-	1,805.90	-	1,805.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0424 - SACRED HEART CATH CHURCH 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0425 - SACRED HEART CATH CHURCH 3	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0426 - SAGE UPSTATE	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0427 - SAINT THOMAS AQUINAS CATH CRCH	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0428 - SALT & SEA MISSION 2	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0429 - SALVATION ARMY - BEACON CORPS	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0430 - SALVATION ARMY - NEWBURGH	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0430 - SALVATION ARMY - NEWBURGH	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0430 - SALVATION ARMY - NEWBURGH	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0431 - SCARSDALE TEEN CTR INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0432 - SCHILLER PARK COMM SVCS 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0433 - SCHOOL SETTLEMENT ASSN 3	A200506	-	1,388.00	-	1,388.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0433 - SCHOOL SETTLEMENT ASSN 3	A200607	-	1,000.69	-	1,000.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0434 - SE QUEENS WRESTLING ASSN 2	A200506	-	17,000.00	-	17,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0446 - SESAME FLYERS INTL 5	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0446 - SESAME FLYERS INTL 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0446 - SESAME FLYERS INTL 5	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0447 - SESAME FLYERS INTL 6	A200405	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0447 - SESAME FLYERS INTL 6	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0447 - SESAME FLYERS INTL 6	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0448 - SESAME FLYERS INTL 7	A200405	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0448 - SESAME FLYERS INTL 7	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0449 - SESAME FLYERS INTL 8	A200405	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0449 - SESAME FLYERS INTL 8	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0450 - SESAME FLYERS INTL 9	A200405	-	23,000.00	-	23,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0450 - SESAME FLYERS INTL 9	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0452 - SHALOM TASK FORCE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0453 - SHALOM TASK FORCE 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0454 - SHARING COMM 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0454 - SHARING COMM 3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0458 - SIKH CULTURAL SOC 2	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0459 - SIKH CULTURAL SOC 3	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0461 - SOUTH ASIAN COUNCIL SOCIL SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0461 - SOUTH ASIAN COUNCIL SOCIL SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0468 - SPORTFISHING EDUCATION CENTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0472 - ST GREGORY ATHLETIC ASSN 2	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0476 - ST MATTHAIS CHURCH 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0477 - ST MRGRET MARYS OLYMPA ACT CTR	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0478 - ST PANCRAS CATH YTH ORG 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0484 - STATEN ISLND PROJ HOMEFRONT 2	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0494 - SUFFOLK CO PAL 4	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0496 - SURE FOUND CHILD CARE CTR 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0496 - SURE FOUND CHILD CARE CTR 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0499 - SVC ALLI FOR YTH 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0504 - SWIM STRONG FOUND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0504 - SWIM STRONG FOUND 2	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0505 - SWIM STRONG FOUND 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0505 - SWIM STRONG FOUND 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0506 - SYRACUSE CHARGERS ROWING CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0511 - THROGGS NECK COMMUNITY SVCS	A200506	-	52,000.00	-	52,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0513 - THROGGS NECK LL 2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0516 - TORAH FAX 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0517 - TOUCH-TOGETHER OUR UNITY HEAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0519 - TOWN OF WINDSOR FOOD PANTRY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0521 - TRINITY HEALING CENTER INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0521 - TRINITY HEALING CENTER INC	A200506	-	244.16	-	244.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0521 - TRINITY HEALING CENTER INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0521 - TRINITY HEALING CENTER INC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0522 - TRINITYS SVCS & FOOD HOMELESS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0522 - TRINITYS SVCS & FOOD HOMELESS	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0524 - ULSTERCORPS INC	A200506	-	318.30	-	318.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0525 - UNITED COMM BAPTIST CHURCH 2	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0530 - UPROSE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0531 - URBAN NGHBRHD SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0543 - VILLAGE OF SOUTH BLOOMING GRVE	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0548 - VISION URBANA 2	A200506	-	140,000.00	-	140,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0549 - VIVE INC	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0550 - VOORHEESVILLE CNTRL SCH DIST	A200506	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0552 - WASHINGTON HGTS INWOOD PRESER3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0552 - WASHINGTON HGTS INWOOD PRESER3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0554 - WATERVLIET LITTLE LEAGUE INC	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0557 - WENDY HILLARD FOUND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0558 - WEST INDIAN AMER DAY CARNIVAL2	A200910	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0559 - WEST ISLIP YTH ENRICHMENT 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0560 - WESTCHESTER JEWISH COMM SVC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0560 - WESTCHESTER JEWISH COMM SVC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0561 - WESTCHESTER JEWISH COMM SVC 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0561 - WESTCHESTER JEWISH COMM SVC 5	A200607	-	23.91	-	23.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0562 - WESTCHESTER JEWISH COMM SVC 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0563 - WESTCHESTER JEWISH COMM SVC 7	A200506	-	242.07	-	242.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0564 - WESTCHESTER JEWISH COMM SVC 8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0564 - WESTCHESTER JEWISH COMM SVC 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0567 - WOMEN AGAINST VIOLENCE 3	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0570 - WORKS LL 2	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0573 - YESHIVA DERECH HATORAH 2	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0574 - YESHIVAH TIFERES YISROEL 2	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0575 - YMCA & WOMANS COMM CTR OF ROME	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0576 - YMCA GRTR NY 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0576 - YMCA GRTR NY 4	A200910	-	3,489.56	-	3,489.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0577 - YMCA ROCKLAND CO 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0577 - YMCA ROCKLAND CO 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0577 - YMCA ROCKLAND CO 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0578 - YM-YWHA BRIGHTON-MAN BEACH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0579 - YM-YWHA BRIGHTON-MAN BEACH 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0581 - YOU GOTTA BELIEVE 3	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0590 - ITALIAN AMER FOR COMM AFFAIRS	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0592 - JACKSON HGTS GREEN ALLIANCE	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0593 - JACOBS LIGHT FOUND 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0596 - JCC NE QUEENS 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0597 - JEWISH CHILD CARE ASSN OF NY 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0597 - JEWISH CHILD CARE ASSN OF NY 4	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0603 - JEWISH COMM COUN PELHAM PKWY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0603 - JEWISH COMM COUN PELHAM PKWY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0604 - JEWISH COMM COUN ROCKAWAY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0604 - JEWISH COMM COUN ROCKAWAY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0604 - JEWISH COMM COUN ROCKAWAY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0605 - JEWISH COMM COUN ROCKAWAY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0606 - JEWISH COUN OF YONKERS INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0612 - JTM HEALTH FACILITIES FOUND	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0615 - KEHILAT SEPHARD AHAVAT ACHIM 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0618 - KOREAN AMER COMM CTR OF NY	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0618 - KOREAN AMER COMM CTR OF NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0618 - KOREAN AMER COMM CTR OF NY	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0619 - KOREAN AMER COMM CTR OF NY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0620 - KOREAN AMER FAMILY SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0620 - KOREAN AMER FAMILY SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0620 - KOREAN AMER FAMILY SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0620 - KOREAN AMER FAMILY SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0621 - KOREAN AMER FAMILY SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0621 - KOREAN AMER FAMILY SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0622 - KOREAN AMER FAMILY SVCS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0622 - KOREAN AMER FAMILY SVCS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0623 - KOREAN COMM SVC METRO NY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0623 - KOREAN COMM SVC METRO NY 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0624 - LA TRIBUNA NEWSPAPER EMPOWER	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0624 - LA TRIBUNA NEWSPAPER EMPOWER	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0626 - LAKEVIEW YTH FEDERATION 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0627 - LEADERSHIP TRAINING INC	A200506	-	182.21	-	182.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0630 - LEFRAK CITY YTH & ADULT ACTIV2	A200506	-	1,697.09	-	1,697.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0635 - LESBIAN & GAY COMM SVC CTR 9	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0635 - LESBIAN & GAY COMM SVC CTR 9	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0636 - LESBIAN & GAY COMM SVC CTR 10	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0636 - LESBIAN & GAY COMM SVC CTR 10	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0641 - LI GAY & LESBIAN YTH 3	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0641 - LI GAY & LESBIAN YTH 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0643 - LINCOLN SQ NEIGHBORHOOD CTR	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0643 - LINCOLN SQ NEIGHBORHOOD CTR	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0657 - LOWELL SCHOOL INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0658 - LT COL M URBAN HUMAN SVCS WNY2	A200506	-	1,310.32	-	1,310.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0659 - MADELINE JONES HEAD START 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0664 - MAKE THE ROAD NY 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0664 - MAKE THE ROAD NY 2	A200910	-	5,000.00	5,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0665 - MAKE THE ROAD NY 3	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0666 - MAKE THE ROAD NY 4	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0667 - MAKE THE ROAD NY 5	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0667 - MAKE THE ROAD NY 5	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0675 - MARVIN AVERY PALMORE MEM CTR 2	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0678 - MELLENVILL PHILMONT FOOD PAN	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0678 - MELLENVILL PHILMONT FOOD PAN	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0679 - MEMORIAL PRESBYTERIAN CHURCH 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0680 - MEMORIAL PRESBYTERIAN CHURCH 3	A200506	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0682 - MESIVTA YESHIVA RABBI CHAIM 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0682 - MESIVTA YESHIVA RABBI CHAIM 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0685 - METRO RUSSIAN AMER PARENT ASO2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0686 - MID ISLAND Y JCC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0686 - MID ISLAND Y JCC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0686 - MID ISLAND Y JCC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0696 - MINKWON CENTER COMM ACTION	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0696 - MINKWON CENTER COMM ACTION	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0697 - MISSING LINK STREET MINISTRY	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0698 - MOHAWK VALLEY LATINO ASSOC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0705 - MORRIS PARK COMM ASSN 5	A200607	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0706 - MORRIS PARK COMM ASSN 6	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0708 - MOSHOLU MONTEFIORE COMM CTR 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0708 - MOSHOLU MONTEFIORE COMM CTR 5	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0709 - MOSHOLU MONTEFIORE COMM CTR 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0709 - MOSHOLU MONTEFIORE COMM CTR 6	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0710 - MOSHOLU MONTEFIORE COMM CTR 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0710 - MOSHOLU MONTEFIORE COMM CTR 7	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0711 - MOTHERS ALIGNED SAVING KIDS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0713 - MOVEMENT CHILDREN DANCENTER 2	A200405	-	78.67	-	78.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0713 - MOVEMENT CHILDREN DANCENTER 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0714 - MR BEES HORNETS 3	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0714 - MR BEES HORNETS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0716 - MT CARMEL ELMSFORD FOOD PANTRY	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0726 - NAACP ISLIP TOWN BRANCH 3	A200506	-	3,000.00	-	3,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0727 - NAACP PARKCHESTER BRANCH	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0729 - NATHAN D ALLSBROOKS FOUND 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0729 - NATHAN D ALLSBROOKS FOUND 2	A200506	-	2,058.85	-	2,058.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0731 - NATL ASSN PUERTO RIC-HISP SOC2	A200506	-	174.26	-	174.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0732 - NATL ASSN PUERTO RIC-HISP SOC3	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0737 - NGHBRHD INIT DEV CORP 3	A200506	-	942.07	-	942.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0740 - NORTH SHORE CHILD&FAM GDN CTR4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0741 - NORTHSIDE TOWN HALL COMM CTR	A200506	-	5,500.00	-	5,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0749 - NY ASSN HOLOCAUST SURVIVORS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0756 - NY JR TENNIS LEAG 21	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0756 - NY JR TENNIS LEAG 21	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0757 - NY JR TENNIS LEAG 22	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0757 - NY JR TENNIS LEAG 22	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0758 - NY JR TENNIS LEAG 23	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0758 - NY JR TENNIS LEAG 23	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0759 - NY JR TENNIS LEAG 24	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0759 - NY JR TENNIS LEAG 24	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0760 - NY JR TENNIS LEAG 25	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0760 - NY JR TENNIS LEAG 25	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0761 - NY JR TENNIS LEAG 26	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0769 - NYC GAY & LESBIAN ANTI VIOL 8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0770 - NYC GAY & LESBIAN ANTI VIOL 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0770 - NYC GAY & LESBIAN ANTI VIOL 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0771 - NYC HEALTH & HOSPITALS CORP	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0775 - ONE STOP RCHMND HIL COMM CTR5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0775 - ONE STOP RCHMND HIL COMM CTR5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0775 - ONE STOP RCHMND HIL COMM CTR5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0776 - ONE STOP RCHMND HIL COMM CTR6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0776 - ONE STOP RCHMND HIL COMM CTR6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0776 - ONE STOP RCHMND HIL COMM CTR6	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0777 - ONE STOP RCHMND HIL COMM CTR7	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0777 - ONE STOP RCHMND HIL COMM CTR7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0777 - ONE STOP RCHMND HIL COMM CTR7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0779 - OPERATION COM FOOD PANTRY 795	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0784 - OUR LADY OF HELP TEEN CLUB 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0785 - PAL 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0786 - PAL 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0787 - PAL 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0793 - PARKCHESTER BAPTIST CHURCH	A200506	-	8,500.00	-	8,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0793 - PARKCHESTER BAPTIST CHURCH	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0794 - PARKCHESTER JAME MASJID	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0795 - PARKSIDE COMM ASSN BUFFALO 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0797 - PARTNERSHIP FOR PUBLIC GOOD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0799 - PATCHOGUE MEDFORD YTH COM SVC	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0802 - PELHAM FRITZ BASKETBALL LEAG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0804 - PENNIES FOR PROVISIONS 663	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0807 - PETER MAURIN HOPE HOUSE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0816 - POUGHKEEPSIE DAY NURSERY ASSC	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0818 - PROJ HOPE THE NEW DIRECTION 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0882 - PUERTO RICAN FAMILY INSTITUTE	A200506	-	65,000.00	-	65,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0884 - QUEENS CO OVERAL ECON DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0889 - QUEENS TABERNACLE CHURCH 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0891 - YM & YWHA KINGS BAY 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0898 - LP FAMS YTH ORG INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0899 - MADD 3	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0902 - ST AUGUSTINE CHILDREN YTH 4	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0905 - METRO NY COORD JEWISH 12	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0905 - METRO NY COORD JEWISH 12	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0906 - METRO NY COORD JEWISH 13	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0906 - METRO NY COORD JEWISH 13	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0907 - METRO NY COORD JEWISH 14	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0907 - METRO NY COORD JEWISH 14	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0908 - METRO NY COORD JEWISH 15	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0908 - METRO NY COORD JEWISH 15	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0911 - OHEL CHILDREN HOME & FAM SVCS7	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1007 - GREEN ISLAND, VILL OF	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1021 - YNG M&W HEBREW WASH HGTS/INW	A200607	-	536.39	-	536.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1028 - Afikim Foundation	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1028 - Afikim Foundation	A200506	-	25,000.00	21,000.00	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1028 - Afikim Foundation	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1029 - BROWNSVILLE COM DEV CORP	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1030 - CHAZAQ ORG USA INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1030 - CHAZAQ ORG USA INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1031 - KINGS BAY YTH ORG 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1032 - VOICE JUSTICE FOR CHILD FAM	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1033 - WE CARE NEW YORK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1039 - SHOREFRONT YM-YWHA B-M BEA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1039 - SHOREFRONT YM-YWHA B-M BEA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1039 - SHOREFRONT YM-YWHA B-M BEA	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1040 - 5TH AVE COMM INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1044 - ACCESS: SUPP FOR LIVING INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1045 - ADDED VALUE &HERBAN SOLUTIONS3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1046 - AFTER HOURS PROJECT INC	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1052 - ALTERNATIVES BATTERED WOMEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1053 - AMER COUN OF MINORITY WOMEN	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1062 - ASPHALT GREEN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1063 - ASSN TO BENEFIT CHILDREN	A200607	-	110.30	-	110.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1069 - BAILEY HOUSE INC 4	A200607	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1075 - BENSONHURST COUN JEWISH ORG 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1078 - BOYS & GIRLS CLUB NEW ROCHELL3	A200607	-	49.25	-	49.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1079 - BOYS & GIRLS CLUB NEWBURGH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1079 - BOYS & GIRLS CLUB NEWBURGH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1079 - BOYS & GIRLS CLUB NEWBURGH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1079 - BOYS & GIRLS CLUB NEWBURGH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1080 - BRIARWOOD COMM FOUND 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1080 - BRIARWOOD COMM FOUND 2	A200607	-	1.63	-	1.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1081 - BRONX RTY FND OF RTY CLUB	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1082 - BRONXWORKS INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1083 - BROOME CO COUN OF CHURCHES 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1086 - CATH CH DIOCESE OF SYRACUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1086 - CATH CH DIOCESE OF SYRACUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1086 - CATH CH DIOCESE OF SYRACUSE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1087 - CATH CH DIOCESE ROCHESTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1087 - CATH CH DIOCESE ROCHESTER	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1088 - CATH COMM SVC OF ORANGE CO	A200607	-	653.03	-	653.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1094 - CHILD CTR OF NY INC 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1094 - CHILD CTR OF NY INC 6	A200910	-	2,155.91	2,155.91	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1095 - CHILD CTR OF NY INC 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1096 - CHILD OF WW2 FRM FORMER SU2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1097 - CI YOUTH ALIVE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1097 - CI YOUTH ALIVE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1098 - CLASP CHILDRENS CTR 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1099 - COASTAL PATROL CADET CORPS	A200405	-	40.45	-	40.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1099 - COASTAL PATROL CADET CORPS	A200607	-	159.49	-	159.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1100 - COJO OF FLATBUSH 3	A200607	-	1,296.00	-	1,296.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1104 - COMM ECON DEV OPP GTR CAP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1105 - COMM FAMILY DEVELOPMENT INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1109 - CORNELIA CONNELLY CTR FOR ED 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1110 - CORTLAND CO ACCESS TO INDEP	A200607	-	311.35	-	311.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1111 - CORTLAND COMM GROUP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1112 - CROWN HGTS JEWISH COMM COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1112 - CROWN HGTS JEWISH COMM COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1113 - CTR FOR ANTI VIOLENCE EDUC3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1114 - CTR OF HIGHLAND FALLS INC	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1115 - DAY ONE 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1118 - EAST SIDE NBRHOOD REC CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1119 - EDITH & CARL JEW COM BNSNHRST3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1120 - EDUC CTR FOR NEW AMER 4	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1121 - EL CENTRO HISPANO INC	A200405	-	58.57	-	58.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1123 - EMPOWERMENT ZONE 2	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1124 - EPIC EVERY PERSON INFLU CHIL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1125 - ERIE CO FED SPORTSMENS CLUB	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1128 - FAILTE CARE CORP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1128 - FAILTE CARE CORP 2	A200910	-	100.00	-	100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1129 - FAITH HOPE COMM CTR 2	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1130 - FAMILIES UNITED INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1130 - FAMILIES UNITED INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1131 - FAMILY SVC SOC YONKERS 2	A200506	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1131 - FAMILY SVC SOC YONKERS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1132 - FAR ROCKAWAY CHILD ENRICHM	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1133 - FED PROTESTANT WELFARE AGENCY4	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1134 - FED PROTESTANT WELFARE AGENCY5	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1135 - FEDERATION ITALIAN AMER BKLYN3	A200405	-	309.77	-	309.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1135 - FEDERATION ITALIAN AMER BKLYN3	A200607	-	128.26	-	128.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1136 - FEDERATION ITALIAN AMER BKLYN4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1140 - FRANCISCAN COM CTR HOLY NAME	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1142 - GARDEN OF HOPE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1143 - GAY & LESBIAN YTH SVC W NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1147 - GHENT FOOD PANTRY INC	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1148 - GOOD SHEPHERD SVCS 11	A200405	-	0.27	-	0.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1148 - GOOD SHEPHERD SVCS 11	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1149 - GOOD SHEPHERD SVCS 12	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1149 - GOOD SHEPHERD SVCS 12	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1150 - GOOD SHEPHERD SVCS 13	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1150 - GOOD SHEPHERD SVCS 13	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1151 - GOODWILL INDUSTRIES GRTR NY 3	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1154 - GRTR RIDGEWOOD YTH COUN 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1155 - GRTR RIDGEWOOD YTH COUN 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1156 - HARTLEY HOUSE 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1157 - HINDU TEMPLE SOC N AMER 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1158 - HISPANIC COUNSELING CTR INC 4	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1160 - HOLOCAUST MEM & TOLER CTR NAS3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1161 - HOUR CHILDREN INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1161 - HOUR CHILDREN INC 2	A200910	-	2.56	-	2.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1162 - HOUSE OF FAITH MINISTRY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1166 - HQ WELLNESS INC	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1168 - IMANI CULTUTAL ACADEMY 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1168 - IMANI CULTUTAL ACADEMY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1168 - IMANI CULTUTAL ACADEMY 2	A200910	-	304.00	-	304.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1169 - IN OUR OWN VOICES INC 2	A200607	-	1,050.00	-	1,050.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1170 - IN OUR OWN VOICES INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1171 - INWOOD MANHATTAN LL 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1172 - ISLIP FOOD FOR HOPE INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1173 - ISLND HARVEST 12	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1174 - ISLND HARVEST 13	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1175 - ISLND HARVEST 14	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1176 - ITALIAN CLUB SI FOUND 3	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1177 - ITALIAN CLUB SI FOUND 4	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1179 - JEWISH CHILD CARE ASSN OF NY 5	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1180 - JEWISH CHILD CARE ASSN OF NY 6	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1181 - JEWISH COMM COUN ROCKAWAY PEN2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1182 - KINGSBRIDGE HGTS COMM CTR 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1183 - KITE'S NEST INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1184 - KOREAN COMM SVC METRO NY 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1186 - LA FUERZA UNIDA INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1187 - LAKEVIEW YTH FEDERATION 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1195 - LENOX LIFE CTR INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1196 - LEXINGTON SCHOOL FOR DEAF 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1197 - LI CARES 4	A200607	-	1.76	-	1.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1198 - LI CARES 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1199 - LI CARES 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1201 - LI GAY & LESBIAN YTH 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1203 - LINCOLN HOUSE OUTREACH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1203 - LINCOLN HOUSE OUTREACH 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1205 - LTTLE SISTRS ASMPTN FAM HLTH2	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1208 - MARQUIS STUDIOS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1209 - MASPETH TOWN HALL 4	A200506	-	0.61	-	0.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1209 - MASPETH TOWN HALL 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1209 - MASPETH TOWN HALL 4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1210 - MEALS ON WHEELS GTR HYDE PK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1215 - MEKIMI 2	A200506	-	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1223 - MUSLIM AMER SOC OF QUEENS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1223 - MUSLIM AMER SOC OF QUEENS 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1224 - MUSLIM COMM NETWORK INC	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1224 - MUSLIM COMM NETWORK INC	A200607	-	1,709.53	-	1,709.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1225 - N BKLYN COAL AGNST FAM VIOL	A200607	-	83.06	-	83.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1228 - NATL ASSN OF EACH 1 TEACH 1 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1228 - NATL ASSN OF EACH 1 TEACH 1 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1234 - NO LONGER EMPTY INC	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1235 - NORTH AREA YTH ATHLETIC CLB	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1236 - NORTH SHORE CHILD&FAM GDN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1236 - NORTH SHORE CHILD&FAM GDN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1244 - NY METRO MLK JR CTR NON-VIO	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1245 - NY ROAD RUNNERS INC 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1246 - NY ROAD RUNNERS INC 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1247 - NY UNITED JEWISH ASSN INC 3	A200304	-	2,929.44	-	2,929.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1247 - NY UNITED JEWISH ASSN INC 3	A200506	-	6,292.00	6,292.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1247 - NY UNITED JEWISH ASSN INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1248 - NYC COALTN AGAINST HUNGER 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1249 - NYC GAY & LESBIAN ANTI VIOL 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1250 - NYC OUTWARD BOUND CTR INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1252 - OPEN CHANNELS NY INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1252 - OPEN CHANNELS NY INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1252 - OPEN CHANNELS NY INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1253 - OPERATION EQUIVALENCY INC	A200607	-	1,431.55	-	1,431.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1259 - PARENTS AS PRIMARY TEACHERS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1260 - PATHHSEP INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1264 - POINT COMM DVLPMNT CORP 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1266 - PORT WASHINGTON CHILDRENS CTR3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1268 - PROJ LEAD 5	A200607	-	51.00	-	51.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1269 - PROJ LEAD 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1270 - PUERTO RICAN COAL BETER COM 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1271 - QUEENS COMM HOUSE INC	A200506	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1271 - QUEENS COMM HOUSE INC	A200607	-	5,000.00	4,997.81	2.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1276 - RED HOOK W RESIDENT ASSN 3	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1276 - RED HOOK W RESIDENT ASSN 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1276 - RED HOOK W RESIDENT ASSN 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1278 - RETREAT INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1278 - RETREAT INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1279 - RIVERDALE COMM CTR 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1279 - RIVERDALE COMM CTR 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1282 - RUSSIAN AMER COMM COAL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1286 - SHOREFRONT YM-YWHA B-M BEA 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1287 - SID JACOBS. JEWISH COMM CTR 2	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1288 - SOUTHSIDE UNI HOUS DEV FUND	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1288 - SOUTHSIDE UNI HOUS DEV FUND	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1289 - ST JOHNS BREAD & LIFE PROG 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1290 - ST MICHAELS RCC BKLYN	A200607	-	986.15	-	986.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1294 - SUNSHINE CTR INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1294 - SUNSHINE CTR INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1294 - SUNSHINE CTR INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1295 - SURE FOUND CHILD CARE CTR 4	A200607	-	0.12	-	0.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1296 - SVC EEXCEL HOUS DEV FUND	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1297 - SWIM STRONG FOUND 4	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1297 - SWIM STRONG FOUND 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1297 - SWIM STRONG FOUND 4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1298 - TANIMA PROD 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1298 - TANIMA PROD 4	A200910	-	151.87	-	151.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1299 - TANIMA PROD 5	A200607	-	1,643.21	-	1,643.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1300 - THE EAST SIDE HOUSE	A200607	-	10,000.00	-	10,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1301 - THE SAFE CENTER LI INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1301 - THE SAFE CENTER LI INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1302 - URBAN JUSTICE CTR	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1304 - URBAN LEAG OF ROCH 2	A200607	-	0.09	-	0.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1306 - WATERVLIET CIVIC CHEST 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1312 - A VILLAGE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1394 - N GREENBUSH YTH MAKE A DIFF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1399 - NIA COMMUNITY SERVICES NETWOR2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1399 - NIA COMMUNITY SERVICES NETWOR2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1399 - NIA COMMUNITY SERVICES NETWOR2	A200910	-	2,484.85	-	2,484.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1414 - PHIPPS NEIGHBORHOODS	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1456 - UKRANIAN AMER YTH ASSN	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1459 - UNITED CHINESE ASSN BKLYN 6	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1459 - UNITED CHINESE ASSN BKLYN 6	A200506	-	1.50	-	1.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1459 - UNITED CHINESE ASSN BKLYN 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1460 - UNITED JEWISH ORG WILLIAMSBRG5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1460 - UNITED JEWISH ORG WILLIAMSBRG5	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1461 - UNITED JEWISH ORG WILLIAMSBRG6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1461 - UNITED JEWISH ORG WILLIAMSBRG6	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1462 - UNITED JEWISH ORG WILLIAMSBRG7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1462 - UNITED JEWISH ORG WILLIAMSBRG7	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1463 - UNITED JEWISH ORG WILLIAMSBRG8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1464 - UNITED WAY GTR ROCHESTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1467 - VCS INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1471 - WASSAIC PROJECT INC	A200607	-	475.93	-	475.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1473 - WESTCHESTER HISPANIC COALTN 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1479 - YNG M YNG W HEBREW BORO PK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1480 - YNG MENS CHRISTIAN ASN GTR NY	A200506	-	902.00	-	902.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1480 - YNG MENS CHRISTIAN ASN GTR NY	A200607	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1481 - YNG MENS CHRISTIAN ASN GTR NY2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1482 - YNG MENS CHRISTIAN ASN GTR NY3	A200607	-	22.75	-	22.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1483 - YNG MENS CHRISTIAN ASSN RYE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1484 - YNG WOMENS CHRISTIAN QUEENS 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1486 - HILLCREST JEWISH CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1490 - SCAN NY VOL PRINTS-AIDES ASSO2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1491 - UNITED CHURCH OF COHOES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1492 - YESHIVA KEHILATH YAKOV 3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1498 - PRIDE CENTER STATEN ISLAND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1498 - PRIDE CENTER STATEN ISLAND	A200910	-	11,500.00	-	11,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1499 - WILLIAMSBURG INFANT/EARLY CHI	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1499 - WILLIAMSBURG INFANT/EARLY CHI	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1508 - LITERACY INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1553 - CITY MISSION SOCIETY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1554 - KOREAN AMERICAN YOUTH FOUND	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1554 - KOREAN AMERICAN YOUTH FOUND	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1584 - ACTS COMMUNITY DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1585 - FUTURE SOCIETY 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1586 - IRONDEQUOIT COMM CUPBOARD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1587 - MOSAD HARIM LEVIN	A200405	-	344.00	-	344.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1587 - MOSAD HARIM LEVIN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1587 - MOSAD HARIM LEVIN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1588 - REDHOOK EAST RES ASSOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1588 - REDHOOK EAST RES ASSOC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1588 - REDHOOK EAST RES ASSOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1588 - REDHOOK EAST RES ASSOC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1589 - ROSLYN DAY CARE CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1590 - SULLIVAN CO FED HOMELESS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1590 - SULLIVAN CO FED HOMELESS 2	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1591 - TYROL CLUB OF SOLVAY NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1591 - TYROL CLUB OF SOLVAY NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1613 - NGHBRHD SELF HELP OLD PERSONS3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1626 - CARITAS OF PORT CHESTER	A200405	-	431.09	-	431.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1626 - CARITAS OF PORT CHESTER	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1626 - CARITAS OF PORT CHESTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1627 - ECUADORIAN CIVIC COMM NY 2	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1627 - ECUADORIAN CIVIC COMM NY 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1636 - NORTH SHORE CHILD&FAM GDN 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1639 - NATIONAL URBAN TECH CTR	A200607	-	89.72	-	89.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1640 - UNITED BANGLADESHI AMER YTH	A200405	-	0.32	-	0.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1640 - UNITED BANGLADESHI AMER YTH	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1640 - UNITED BANGLADESHI AMER YTH	A200607	-	0.47	-	0.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1640 - UNITED BANGLADESHI AMER YTH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1661 - ADVOCATING FOR CHANGE INC	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1665 - ASSOCIAZIONE SACCHESEDAMERICO2	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1665 - ASSOCIAZIONE SACCHESEDAMERICO2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1665 - ASSOCIAZIONE SACCHESEDAMERICO2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1670 - BERGEN BASIN COMM DEV CORP 5	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1671 - BLESSED SACRAMENT	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1675 - BOYS&GIRLS CLB NRTHRN WSTCHSTR	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1677 - BROOKLYN GREENWAYS	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1678 - CANOPY OF NEIGHBORS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1679 - CARITAS OF PORT CHESTER 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1682 - CTR FOR FAMILY LIFE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1685 - CHURCH OF THE HOLY APOSTLES 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1685 - CHURCH OF THE HOLY APOSTLES 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1686 - DR THEODORE A ATLAS FOUND INC3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1686 - DR THEODORE A ATLAS FOUND INC3	A200607	-	30.28	-	30.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1688 - EASTERN QUEENS ALLI 2	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1691 - GREATER HUDSON PROMISE NEIGH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1696 - YMCA GREENPOINT 3	A200607	-	4.53	-	4.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1698 - HOPE COMM SVCS INC 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1698 - HOPE COMM SVCS INC 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1699 - HYDE PARK FOOD PANTRY	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1700 - INSPIR TRIATHLON RACING INT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1701 - ISLAND HARVEST	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1703 - NEW ROCHELLE COM ACTION PROG	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1704 - NORTH BRONX YTH SPORTS ASSN 2	A200607	-	0.05	-	0.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1705 - NYACK CSD 2	A200304	-	2,170.00	-	2,170.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1710 - SERVICE ALLIANCE FOR YOUTH	A200405	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1711 - SHEPHARDS HOUSE OPEN BIBLE CH	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1712 - SISTAS & BRTHS UNITED YOUTH	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1713 - ST GABRIEL EPISCOPAL CHURCH 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1714 - ST MELS MENS CLUB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1717 - HAVERSTRAW, VILL OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1718 - WASH HEIGHTS ECUMENICAL FOOD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1718 - WASH HEIGHTS ECUMENICAL FOOD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1719 - WESTCHESTER JEWISH COMM SVC 9	A200607	-	0.44	-	0.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1720 - WOMENS FUND OF LONG ISLAND	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1786 - FAMILY & CHILDRENS SOCIETY	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1787 - FAMILY SVC SOC YONKERS 3	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1787 - FAMILY SVC SOC YONKERS 3	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1787 - FAMILY SVC SOC YONKERS 3	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1788 - FAMILY SVC SOC YONKERS 4	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1791 - 500 MEN MAKING A DIFFERENCE	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1792 - ACTIVE CITIZEN PROJECT	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1793 - ALBANY SOCCER CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1794 - BACKYARD PLAYERS & FRIENDS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1795 - BANGLADESHI AMERICAN ADVOCACY	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1795 - BANGLADESHI AMERICAN ADVOCACY	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1796 - CAMP SOULGROW INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1797 - COALITION FOR KIDS &TEENS	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1797 - COALITION FOR KIDS &TEENS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1798 - DREAMYARD PROJECT INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1799 - ERASE RACISM INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1799 - ERASE RACISM INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1800 - HOLOCAUST & HUMN RGHT EDUC CT2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1801 - ISLAND HARVEST 2	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1801 - ISLAND HARVEST 2	A200405	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1801 - ISLAND HARVEST 2	A200506	-	12,000.00	12,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1802 - JAMAICA ATHLETIC LEARNING CTR	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1802 - JAMAICA ATHLETIC LEARNING CTR	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1803 - KIDS COUNT	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1804 - KINGS BAY YTH ORG 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1806 - LYELL OTIS NEIGHBORHOOD ASSC	A200405	-	1,721.30	-	1,721.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1807 - MOST VALUABLE KIDS GRTR NY	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1808 - OLPH BASEBALL & SOCCER LEAG 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1809 - OUR PLACE IN NY INC 2	A200405	-	38,500.00	-	38,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1809 - OUR PLACE IN NY INC 2	A200910	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1810 - OUR PLACE IN NY INC 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1810 - OUR PLACE IN NY INC 3	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1811 - PART OF THE SOLUTION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1811 - PART OF THE SOLUTION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1812 - REACHING OUT MINISTRIES	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1813 - SERVICE ALLIANCE FOR YOUTH 2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1814 - SETAUKET NGHBRHD ASSN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1814 - SETAUKET NGHBRHD ASSN 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1815 - SOLVAY TIGERS ATHLETIC CLUB	A200607	-	625.02	-	625.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1816 - SUFFOLK COUNTY YOUTH BUREAU	A200405	-	6,787.18	-	6,787.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1818 - Y-COP OF MOUNT VERNON INC	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1818 - Y-COP OF MOUNT VERNON INC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1819 - YWCA BINGHAMTON BROOME 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1819 - YWCA BINGHAMTON BROOME 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1819 - YWCA BINGHAMTON BROOME 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1820 - AFIKIM FOUNDATION 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1823 - BEULAH CHURCH OF NAZARENE	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1824 - BRONXCONNECT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1825 - BROOKLYN BRIDGE BASKETBALL	A200405	-	47.00	-	47.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1825 - BROOKLYN BRIDGE BASKETBALL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1826 - CHAZAQ ORG USA INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1827 - CLAMSHELL FOUNDATION, INC.	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1831 - EDUC CTR FOR NEW AMER 3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1833 - HARLEM JR TENNIS PROG 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1834 - HONOR EHG INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1835 - HOPE COMM SVCS INC 3	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1836 - HOPE COMM SVCS INC 4	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1837 - INWOOD COMM SVCS 2	A200405	-	0.50	-	0.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1840 - NYC TOGETHER	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1841 - OUR LADY OF REFUGE	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1844 - PHILLIPSPORT COMM CNTR ASSOC	A200405	-	9.00	-	9.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1847 - ONE STOP RCHMND HIL COMM CTR8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1847 - ONE STOP RCHMND HIL COMM CTR8	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1851 - ST SIMON & JUDE RCC YOUTH PRG	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1852 - UNITED CHINESE ASSN BKLYN 7	A200405	-	22,000.00	-	22,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1852 - UNITED CHINESE ASSN BKLYN 7	A200607	-	1,526.30	-	1,526.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1855 - VOLS OF AMER SI EARLY LRNG 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1857 - YMCA GLEN COVE 2	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1857 - YMCA GLEN COVE 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1859 - ANGELS OF MERCY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1860 - BORO PARK JEWISH COMM COUN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1860 - BORO PARK JEWISH COMM COUN 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1861 - BRONX BETHANY COMM CORP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1862 - BROOKLYN YOUTH ASSOC	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1877 - MEALS ON WHEELS ROCKLAND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1903 - CROWN HGTS JEWISH COMM COUN2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1903 - CROWN HGTS JEWISH COMM COUN2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1904 - CROWN HGTS JEWISH COMM COUN3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1904 - CROWN HGTS JEWISH COMM COUN3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1906 - GIRLS ON THE RUN CNTRL NY	A200405	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1911 - INWOOD CIVIC ASSN	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1912 - JACOB RIIS NGHBRHD SETTLEMNT	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1912 - JACOB RIIS NGHBRHD SETTLEMNT	A200607	-	10,769.40	-	10,769.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1913 - JACOB RIIS NGHBRHD SETTLEMNT	A200405	-	1,290.61	-	1,290.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1921 - REDEEMER ST JOHN NURSERY SCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1931 - EL PUENTE DE WILLIAMSBURG	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1933 - MANHASSET-GREAT NECK ECON OPP	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1934 - MARTIN LUTHER KING MULTI PRP 3	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1940 - CITIZENS COMMITTEE FOR NYC	A200304	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1940 - CITIZENS COMMITTEE FOR NYC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1945 - HILLCREST JEWISH CTR 3	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1947 - INST FOR LEARNING CENTERED ED	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1948 - NORTH AMITYVILLE YOUTH ORG	A200405	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1953 - RED HOOK COMM JUSTICE 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1957 - E.N.A.C.T INC 3	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1958 - HEALTH ESSENTIAL ASSOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1958 - HEALTH ESSENTIAL ASSOC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1959 - HOUSE OF REFUGE INTL MNSTRY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1960 - PARKER JEWISH INST HLTH CARE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1972 - CENTRAL BROOKLYN MLK COMMSN	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1974 - DUTCHESS OUTREACH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1974 - DUTCHESS OUTREACH	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1974 - DUTCHESS OUTREACH	A200910	-	52.32	-	52.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1990 - CHEEKTOWAGA, TOWN OF 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1997 - AFRICAN CULTURAL CTR CAP DIST	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1999 - BELLA ABZUG LDRSHP INST	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2003 - CHINESE AMER SOCIAL SVCS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2004 - CHINESE AMER SOCIAL SVCS	A200405	-	13.19	-	13.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2006 - FOCUS CHURCHES OF ALBANY INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2007 - GRANDMAS LOVE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2007 - GRANDMAS LOVE INC	A200910	-	21.64	-	21.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2008 - GRTR GORDON HGTS CIVIC ASSOC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2009 - GREYSTON FAMILY INN YONKERS	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2011 - HELPING HANDS HOMELESS HNGRY	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2012 - JEWISH FAM SVC BUFFALO&ERIE	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2013 - KEREN ZICHRON YISROEL MEIRER 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2018 - MENTAL HLTH ASSN COLUMBIA GRN	A200910	-	920.29	-	920.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2020 - NEWBURGH ARMORY UNITY CTR	A200910	-	8,500.00	-	8,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2025 - PRIDE CENTER STATEN ISLAND 2	A200304	-	10,000.00	10,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2026 - PRIME TIME SPORTS & ARTS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2028 - PURELEMENTS EVOL DANCE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2034 - RC CHURCH ST MARY OF ILSE LB	A200607	-	2,823.00	-	2,823.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2035 - STREET CORNER RESOURCES	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2035 - STREET CORNER RESOURCES	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2042 - WESTLAND HILLS INC	A200910	-	514.43	-	514.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2043 - YWCA WHITE PLAINS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2048 - AFTER SCHOOL ROCKS	A200910	-	3,582.85	-	3,582.85
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2051 - BED-STY CAMP AGNST HUNGER INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2052 - Blue Card	A200910	-	219.55	-	219.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2054 - CENTER FOR SAFETY & CHNG INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2056 - CITY GROWERS INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2059 - EAST FLATBUSH VILLAGE INC	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2059 - EAST FLATBUSH VILLAGE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2060 - EAST FLATBUSH VILLAGE INC 2	A200506	-	15,000.00	3,750.00	11,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2060 - EAST FLATBUSH VILLAGE INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2062 - FOSTER PARK SPORTS, INC	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2064 - INSTITUTE FOR FAMILY HEALTH	A200910	-	0.41	-	0.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2065 - JAMAICA BENE ARM CULTURAL CTR	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2067 - POLICE ATHLETIC LEAGUE INC	A200607	-	51,903.28	-	51,903.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2067 - POLICE ATHLETIC LEAGUE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2068 - PROJECT LEAD INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2068 - PROJECT LEAD INC	A200910	-	18.13	-	18.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2069 - PROJECT LEAD INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2072 - RESO CTR JEFFERSON & LEWIS CO	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2073 - ROCKING THE BOAT INC	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2073 - ROCKING THE BOAT INC	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2074 - SALEM MISSIONARY BAPT CHURCH	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2076 - SPRINGFIELD R&R YOUTH SPORTS	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2077 - ST NICHOLAS CHESS 4 KIDS INC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2079 - TOURNESAL KIDS INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2092 - 107TH PREC COMM COUN 2	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2093 - 107th PREC COMM COUN 3	A200607	-	2,500.00	2,500.00	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2094 - ASSN HOLOCAUST SURVIV SOVIET3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2095 - CITIZENS COMMITTEE FOR NYC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2096 - FAYETTEVILLE MANLIUS ABC PROG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2097 - GREEN ISLAND LL	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2098 - HOPE HOUSE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2099 - JAZZ MOBILE INC 2	A200910	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2100 - KICKERS YTH SPRTS SE QUEENS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2100 - KICKERS YTH SPRTS SE QUEENS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2101 - LARCHMONT MAMRONECK RADAR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2102 - Long Island Youth Foundation	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2103 - MOVEMENT CHILDREN DANCENTER 3	A200910	-	691.00	-	691.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2104 - NEW HARLEM EAST MERCHANT ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2105 - OPHELIAS PLACE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2106 - ORANGE CO CHINESE ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2107 - PETER STUYVESANT LL3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2108 - RCC OF OUR LADY OF SORROWS	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2109 - WESTCOTT COMM CTR 2	A200910	-	225.82	-	225.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2126 - ALBANY CURLING CLUB	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2128 - BRIDGEHAMPTON CHLD CARE & REC2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2128 - BRIDGEHAMPTON CHLD CARE & REC2	A200910	-	27.07	-	27.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2129 - BRIDGEHAMPTON CHLD CARE & REC3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2130 - BRIDGEHAMPTON CHLD CARE & REC4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2131 - CATH CH DIOCESE ROCHESTER 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2135 - LITTIG HOUSE COMM CTR 2	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2138 - NOEL POINTER FOUND INC 2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2140 - RESTORE OUR COMM COALITION	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2141 - RESTORE OUR COMM COALITION 2	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2146 - SUNSET PARK DIST MGMT ASSN 2	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2148 - WHEATLEY HEIGHTS CHIEFS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2151 - BKLYN CLERGY ACTION NETWORK	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2152 - CASTLE HILL LITTLE LEAGUE	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2152 - CASTLE HILL LITTLE LEAGUE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2156 - THEA BOWMAN(DESALES CNTR)	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2160 - QUEBRADILLAS BASEBALL ORG 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2162 - SHOREFRONT JEWISH COMM COUN	A200607	-	0.73	-	0.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2189 - DELAWARE YTH CTR INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2191 - FRIENDS OF BKLYN COMM BRD 9	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2198 - CHINESE AMER PLANNING COUN 10	A200607	-	672.92	-	672.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2200 - CORTLAND CO CHILD DEV DAY CAR2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2208 - YTH MINISTRIES PEACE&JUSTICE 2	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2210 - BOYS & GIRLS CLB METRO QUEENS	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2210 - BOYS & GIRLS CLB METRO QUEENS	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2212 - CICERO FALCONS POPWARNER	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2213 - CITY ISLND BASEBALL CLUB 2	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2216 - FRANCIS J LOGAN JR FOUND INC 3	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2217 - HETRICK MARTIN INST 3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2219 - LESBIAN & GAY COMM SVC CTR 11	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2220 - LESBIAN & GAY COMM SVC CTR 12	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2221 - LOISAIDA INC 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2224 - NY CARES 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2225 - POLONIANS ORGANIZED MINISTER 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2226 - QUEENSBOROUGH PUB LIB 13	A200607	-	276.37	-	276.37
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2229 - S BRONX OVERALL ECON DEV	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2230 - S BRONX OVERALL ECON DEV 2	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2231 - STANLEY ISAACS NGHBRHD CTR 3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2232 - BOY SCOUTS AMER THEODORE RSV 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2233 - TSQ INC 3	A200607	-	5,000.00	5,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2235 - GRTR FLUSHING CHAM OF COMMERCE	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2241 - VOLS OF AMERICA GREATER NY	A200304	-	29.84	-	29.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2245 - HUNGER FREE AMERICA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2247 - ST ATHANASIUS YTH PROG 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2248 - ST ATHANASIUS YTH PROG 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2249 - HARLEM YTH MARINES 2	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2250 - MBD COMMUNITY HOUSING CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2251 - HARLEM JETS INC	A200304	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2252 - ST PETERS LUTHERAN EVAN CHRCH	A200910	-	6,250.00	-	6,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2255 - BOYS & GIRLS CLUB MT VERNON3	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2261 - RIVERBAY FUND INC	A200506	-	10,000.00	9,743.00	257.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2261 - RIVERBAY FUND INC	A200910	-	35,000.00	35,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2272 - Oneida County Youth Bureau	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2273 - TOWN OF FRANKFORT	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2296 - BEAUTIFULLY UNIQUE INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2305 - COMM AWARE NETWRK DRUGFREE LF3	A200506	-	163.87	-	163.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2306 - DFI DRUG FREE IRONDEQUOIT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2307 - FANTASTIC FRIENDS OF WNY	A200506	-	5,000.00	4,986.00	14.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2308 - FATHERS HEART MINISTRIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2321 - PELHAM FRITZ BASKETBALL LEAG 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2332 - 3 Ds AFTERCARE, INC	A200506	-	3,366.84	3,366.84	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2333 - 5 BOROS BASKETBAL INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2341 - BROWNSVILLE RECREATION CTR	A200506	-	5,000.00	4,999.65	0.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2342 - CIANA	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2343 - CHURCH OF HOLY APOSTLES 2	A200506	-	10,000.00	10,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2347 - COMM LEAGUE OF THE HEIGHTS	A200506	-	8,000.00	8,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2348 - CONGREG KEHILAS BELZ USA INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2349 - COOPER ST COMMUNITY ASSOC	A200506	-	262.00	-	262.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2350 - YMCA GRTR NY 5	A200506	-	2,686.96	247.52	2,439.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2351 - DELTA MINRVA LIFE DEV CT INC3	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2352 - DROP-IN CTR INC 2	A200506	-	10,124.36	-	10,124.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2353 - EAST FLATBUSH VILLAGE INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2355 - FOOD BANK FOR NEW YORK CITY	A200506	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2357 - GALAPAGOS CNTR FOR NEW AMER	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2358 - HARLEM MOTHERS STOP VIOLENT 4	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2369 - LACKAWANNA YTH DIAMOND SPRTS	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2370 - LIFTING UP WESTCHESTER	A200506	-	9,500.00	9,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2371 - LP FAMS YTH ORG INC 4	A200506	-	1,804.19	-	1,804.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2372 - MANHATTAN YTH REC & RESOURCES7	A200506	-	7,143.00	7,143.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2373 - YMCA ROCKLAND CO 3	A200506	-	7,500.00	7,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2374 - YMCA ROCKLAND CO 4	A200506	-	10,000.00	10,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2375 - TRAVELWITHCHAZ	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2376 - UNITY HOUSE OF TROY 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2377 - VICTORY MUSIC DANCE CO	A200506	-	10,000.00	10,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2378 - VISION URBANA 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2386 - COMM HEALING & CARE CNTR INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2387 - ECONOMIC OPPORT COUN SUFFOLK 3	A200506	-	170.22	-	170.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2389 - LONG ISLAND GIRL TALK INC	A200506	-	6,273.04	-	6,273.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2390 - SISFI	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2391 - HELPING ENRICH ARTS PORT WASH	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2395 - NYPDS FIGHTING FINEST 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2396 - OSS PROJECT INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2397 - GIRLS ON THE RUN CAP REGION	A200506	-	1,455.71	1,141.97	313.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2399 - NY AFRICAN CHORUS ENSEMBLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2400 - BADEN ST SETTLEMENT OF ROCH 3	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2401 - LINDENHURST COMM CARES COALTN	A200506	-	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2402 - GRAHAM WINDHAM	A200506	-	5,000.00	5,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2403 - AFRICAN CULTURAL CTR BUFFALO 4	A200506	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2404 - NORTH BUFFALO COMM DEV CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2405 - WILLOW VIOLENCE CTR GRT ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2406 - SCHOOL SETTLEMENT ASSN 4	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2411 - APNA BROOKLYN COMM CNTR	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2412 - BROOKLYN ON FUN ASSN USA	A200506	-	3,304.81	3,304.81	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2413 - DRESS FOR SUCCESS BUFFALO	A200506	-	6,250.00	-	6,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2414 - UNITED WAY OF CNTRAL NY	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2415 - FIVE TOWNS COMM CTR 3	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2416 - HISPANIC FEDERATION INC 6	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2417 - KOREAN AMER FAMILY SVCS 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2421 - MESSIAH BAPTIST CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2422 - NYC Kids RISE Inc	A200506	-	62.50	-	62.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2423 - NE BRONX DAY CARE CENTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2424 - WOMEN FOR AFGHAN WOMEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2427 - BRIDGEFIELD CIVIC LEAG 2	A200506	-	50,000.00	-	50,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2429 - FILOMENO FAM AWARDS FOUND	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2431 - COMM YTH CARE SERVICES INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2435 - MAKE THE ROAD NY 6	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2436 - MAKE THE ROAD NY 7	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2437 - MAKE THE ROAD NY 8	A200506	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2440 - BLAUVELT LIONS CLUB	A200506	-	84.00	-	84.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2441 - NYC LOVE KITCHEN	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2442 - ST LUKES EPISCOPAL CHURCH 2	A200910	-	1,833.65	-	1,833.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2450 - AMERICAN DEBATE LEAGUE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2452 - MAGNIFICO YTH SPORTS ASSOC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2457 - GROUNDSWELL COMM MURAL PROJ 5	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2458 - MO BETTER JAGUARS	A200304	-	10,000.00	10,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	M2283 - CATH CHARITIES ARCHDIOCESE NY	A200304	-	6,584.76	-	6,584.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	M3068 - COALTN FOR THE HOMELESS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	M3068 - COALTN FOR THE HOMELESS	A200405	-	0.04	-	0.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	M3068 - COALTN FOR THE HOMELESS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	M3068 - COALTN FOR THE HOMELESS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	M4528 - EMER HOMELESS NEEDS	A200304	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	M4528 - EMER HOMELESS NEEDS	A200506	-	35,071.04	-	35,071.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	M6434 - HOMELESS HOUSING ASST PROG OPR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	M6435 - HOMELESS HOUSING DEMONST PROG	A200304	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	M6435 - HOMELESS HOUSING DEMONST PROG	A200405	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	M6435 - HOMELESS HOUSING DEMONST PROG	A200506	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	M6436 - HOMELESS SHELTER HLTH & SFTY	A200304	-	435,000.00	-	435,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	M6436 - HOMELESS SHELTER HLTH & SFTY	A200506	-	90,000.00	-	90,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	M6644 - IBERO AMER ACT LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	N0230 - OSAH SUPPLEMENTAL GRANTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	N0264 - OTDA EMER HOMELESS NEEDS	A200405	-	20,000.02	-	20,000.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	N0264 - OTDA EMER HOMELESS NEEDS	A200607	-	30,138.29	-	30,138.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	N0265 - OTDA HOMELESS SHELT HLTH SAFET	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	N0265 - OTDA HOMELESS SHELT HLTH SAFET	A200607	-	790.26	-	790.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	N2275 - SELF HELP KENSINGTON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	N3271 - SUPPORTIVE HOMELESS OUTREACH	A200304	-	281,118.06	-	281,118.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	N3271 - SUPPORTIVE HOMELESS OUTREACH	A200405	-	355,326.03	-	355,326.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	N3271 - SUPPORTIVE HOMELESS OUTREACH	A200506	-	371,777.61	-	371,777.61
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	N3271 - SUPPORTIVE HOMELESS OUTREACH	A200607	-	410,878.56	-	410,878.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	N7224 - OTDA HOMELESS HOUSNG DMNST PRO	A200607	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0117 - A P JOHN INST CANCER RESEARCH	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0118 - A TIME INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0153 - ACADEMIC DENTAL CLINICS	A200304	-	56,000.00	-	56,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0153 - ACADEMIC DENTAL CLINICS	A200405	-	112,000.00	-	112,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0153 - ACADEMIC DENTAL CLINICS	A200506	-	112,000.00	-	112,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0183 - ACTS TOWARDS INDEPENDENCE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0185 - ADAC	A200405	-	42.30	-	42.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0185 - ADAC	A200506	-	12,372.27	-	12,372.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0202 - ADELPHI BREAST CANCER HOTLINE	A200506	-	2.63	-	2.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0204 - ADELPHI NY STWD BREAST CANCER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0204 - ADELPHI NY STWD BREAST CANCER	A200607	-	0.53	-	0.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0224 - ADRIANNA HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0224 - ADRIANNA HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0230 - ADVOCATES FOR THE BLIND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0230 - ADVOCATES FOR THE BLIND	A200405	-	100.00	-	100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0230 - ADVOCATES FOR THE BLIND	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0236 - AFRICAN AMER HLTH ED DEV FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0236 - AFRICAN AMER HLTH ED DEV FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0277 - AIDS COMM COLOR INIT	A200304	-	373,960.90	-	373,960.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0277 - AIDS COMM COLOR INIT	A200405	-	837,393.07	-	837,393.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0282 - AIDS COMM RESS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0283 - AIDS COMM SVCS PROGS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0283 - AIDS COMM SVCS PROGS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0284 - AIDS COMM SVCS WESTERN NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0285 - AIDS COUN OF NORTHEASTERN NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0286 - AIDS CTR OF QUEENS CO INC	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0289 - AIDS HIV MSA	A200405	-	2,838.51	-	2,838.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0291 - AIDS MULTI SVC AGENCIES	A200304	-	30,889.23	-	30,889.23

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0292 - AIDS PERMANENCY PLANNING	A200304	-	148,016.87	-	148,016.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0292 - AIDS PERMANENCY PLANNING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0296 - AIDS SPECIALTY SVCS	A200304	-	6,307.00	-	6,307.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0296 - AIDS SPECIALTY SVCS	A200405	-	14,494.56	-	14,494.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0297 - AIDS SVC CTR LOWER MANHATTAN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0297 - AIDS SVC CTR LOWER MANHATTAN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0297 - AIDS SVC CTR LOWER MANHATTAN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0297 - AIDS SVC CTR LOWER MANHATTAN	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0297 - AIDS SVC CTR LOWER MANHATTAN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0298 - AIDS TREATMENT & COMPLIANCE	A200304	-	168,750.00	-	168,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0298 - AIDS TREATMENT & COMPLIANCE	A200405	-	17,880.32	-	17,880.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0298 - AIDS TREATMENT & COMPLIANCE	A200506	-	168,700.00	-	168,700.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0341 - ALBANY JEWISH FAMILY SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0390 - ALICE REST FOUND	A200506	-	49.77	-	49.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0454 - ALMA TOOROCK MEM CANCER RES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0454 - ALMA TOOROCK MEM CANCER RES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0454 - ALMA TOOROCK MEM CANCER RES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0454 - ALMA TOOROCK MEM CANCER RES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0464 - ALTAMONT PROG INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0464 - ALTAMONT PROG INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0464 - ALTAMONT PROG INC	A200506	-	28.00	-	28.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0465 - ALTAMONT PROG INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0468 - ALTERNATIVES FOR CHILDREN	A200506	-	411.00	-	411.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0472 - ALZHEIMER'S ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0477 - ALZHEIMER'S DISEASE & REL DIS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0477 - ALZHEIMER'S DISEASE & REL DIS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0477 - ALZHEIMER'S DISEASE & REL DIS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0477 - ALZHEIMER'S DISEASE & REL DIS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0478 - ALZHEIMER'S DISEASE & REL DIS2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0478 - ALZHEIMER'S DISEASE & REL DIS2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0478 - ALZHEIMER'S DISEASE & REL DIS2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0479 - ALZHEIMER'S DISEASE ASST CTRS	A200304	-	1,800.00	-	1,800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0480 - ALZHEIMER'S DISEASE COMM ASST	A200304	-	15,300.00	-	15,300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0482 - ALZHEIMER'S FOUND STATEN ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0482 - ALZHEIMER'S FOUND STATEN ISLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0488 - ALZHEIMER'S NORTHEASTERN NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0490 - ALZHEIMER'S RES CTR BKLYN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0490 - ALZHEIMER'S RES CTR BKLYN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0490 - ALZHEIMER'S RES CTR BKLYN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0490 - ALZHEIMER'S RES CTR BKLYN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0513 - AMER CANCER SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0513 - AMER CANCER SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0528 - AMER ITALIAN CANCER FOUND	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0528 - AMER ITALIAN CANCER FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0528 - AMER ITALIAN CANCER FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0528 - AMER ITALIAN CANCER FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0529 - AMER ITALIAN CANCER FOUND 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0529 - AMER ITALIAN CANCER FOUND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0529 - AMER ITALIAN CANCER FOUND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0530 - AMER ITALIAN CANCER FOUND 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0530 - AMER ITALIAN CANCER FOUND 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0531 - AMER ITALIAN CANCER FOUND 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0531 - AMER ITALIAN CANCER FOUND 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0741 - AMER LUNG ASSN	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0749 - AMER RED CROSS	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0749 - AMER RED CROSS	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0749 - AMER RED CROSS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0750 - AMER RED CROSS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0750 - AMER RED CROSS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0750 - AMER RED CROSS 2	A200607	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0761 - AMER RED CROSS DUTCHESS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0762 - AMER RED CROSS EMER RESPONSE	A200304	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0764 - AMER RED CROSS GRTR NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0764 - AMER RED CROSS GRTR NY	A200506	-	49.11	-	49.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0764 - AMER RED CROSS GRTR NY	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0764 - AMER RED CROSS GRTR NY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0765 - AMER RED CROSS GRTR NY 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0765 - AMER RED CROSS GRTR NY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0766 - AMER RED CROSS GRTR NY 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0766 - AMER RED CROSS GRTR NY 3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0767 - AMER RED CROSS GRTR NY 4	A200506	-	74.93	-	74.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0767 - AMER RED CROSS GRTR NY 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0768 - AMER RED CROSS GRTR NY 5	A200506	-	1,254.11	-	1,254.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0768 - AMER RED CROSS GRTR NY 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0773 - AMER RED CROSS NASSAU	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0774 - AMER RED CROSS NIAGARA FALLS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0774 - AMER RED CROSS NIAGARA FALLS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0775 - AMER RED CROSS NORTH CHAP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0777 - AMER RED CROSS NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0778 - AMER RED CROSS ONONDAGA	A200304	-	240.21	-	240.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0779 - AMER RED CROSS ONONDAGA OSWEGO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0784 - AMER RED CROSS QUEENS	A200304	-	4,805.80	-	4,805.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0784 - AMER RED CROSS QUEENS	A200405	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0784 - AMER RED CROSS QUEENS	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0786 - AMER RED CROSS STATEN ISLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0788 - AMER RED CROSS SULLIVAN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0799 - AMETHYST WOMENS PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0799 - AMETHYST WOMENS PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0939 - ARDSLEY SECOR VOL AMB	A200405	-	16.00	-	16.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0943 - ARIANNA PROSTATE CANCER COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0943 - ARIANNA PROSTATE CANCER COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0943 - ARIANNA PROSTATE CANCER COMM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0988 - ASIAN & PACIFIC ISLNDER COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0988 - ASIAN & PACIFIC ISLNDER COALTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1016 - ASSN FOR VISUALLY IMPAIRED INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1039 - ASTHMA MANAGEMENT PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1047 - ASTORIA QUEENS SHARING/CARING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1047 - ASTORIA QUEENS SHARING/CARING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1047 - ASTORIA QUEENS SHARING/CARING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1047 - ASTORIA QUEENS SHARING/CARING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1064 - ATLANTIC BEACH RESCUE UNIT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1064 - ATLANTIC BEACH RESCUE UNIT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1064 - ATLANTIC BEACH RESCUE UNIT	A200506	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1129 - BABYLON BREAST CANCER COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1129 - BABYLON BREAST CANCER COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1216 - BARRIER FREE LIVING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1216 - BARRIER FREE LIVING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1216 - BARRIER FREE LIVING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1228 - BATEY RELIEF ALLI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1237 - BAY COMM VOL AMB CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1237 - BAY COMM VOL AMB CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1237 - BAY COMM VOL AMB CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1237 - BAY COMM VOL AMB CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1238 - BAY COMM VOL AMB CORP 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1238 - BAY COMM VOL AMB CORP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1238 - BAY COMM VOL AMB CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1238 - BAY COMM VOL AMB CORP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1280 - BAYSIDE VOL AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1280 - BAYSIDE VOL AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1280 - BAYSIDE VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1280 - BAYSIDE VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1289 - BEACON CHRISTIAN COMM HLTH	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1289 - BEACON CHRISTIAN COMM HLTH	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1368 - BENEDICTINE HLTH FOUND	A200304	-	670.33	-	670.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1489 - BKLYN ALZHEIMERS DISEASE	A200304	-	350.00	-	350.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1489 - BKLYN ALZHEIMERS DISEASE	A200405	-	350.00	-	350.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1489 - BKLYN ALZHEIMERS DISEASE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1640 - BLYTHDALE CHILDRENS HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1784 - BRAVO VOL AMB SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1784 - BRAVO VOL AMB SVC	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1784 - BRAVO VOL AMB SVC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1784 - BRAVO VOL AMB SVC	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1786 - BREAST CANCER COALTN ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1787 - BREAST CANCER COALTN ROCH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1790 - BREAST CANCER OPTIONS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1791 - BREAST CANCER SUPP ED/OUTREACH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1791 - BREAST CANCER SUPP ED/OUTREACH	A200405	-	6,589.00	-	6,589.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1791 - BREAST CANCER SUPP ED/OUTREACH	A200506	-	29,948.00	-	29,948.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1797 - BRENTWOOD LEGION AMB SVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1806 - BRENTWOOD/BAY SHORE BREAST CAN	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1806 - BRENTWOOD/BAY SHORE BREAST CAN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1847 - BRIGHTON VOL AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1847 - BRIGHTON VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1847 - BRIGHTON VOL AMB	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1921 - BROOKHAVEN MEM HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1921 - BROOKHAVEN MEM HOSP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1995 - BUFFALO HEARING & SPEECH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1995 - BUFFALO HEARING & SPEECH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2027 - BURN CARE EVERYWHERE FOUND	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2070 - CALLEN LORDE COMM HLTH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2070 - CALLEN LORDE COMM HLTH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2070 - CALLEN LORDE COMM HLTH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2070 - CALLEN LORDE COMM HLTH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2136 - CANCER ACT INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2136 - CANCER ACT INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2136 - CANCER ACT INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2136 - CANCER ACT INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2138 - CANCER SUPPORT TEAM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2157 - CANTON POTSDAM HOSP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2163 - CAP AREA SPEECH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2170 - CAP DIST CTR FOR INDEPENDENCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2178 - CAP REG ACT AGAINST BREAST CA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2178 - CAP REG ACT AGAINST BREAST CA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2203 - CARE TO CURE	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2207 - CAREGIVER RESPITE SVC CATHOLIC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2207 - CAREGIVER RESPITE SVC CATHOLIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2207 - CAREGIVER RESPITE SVC CATHOLIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2219 - CARIBBEAN WOMENS HLTH ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2219 - CARIBBEAN WOMENS HLTH ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2431 - CENT ISLIP HAUPPAUGE VOL AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2431 - CENT ISLIP HAUPPAUGE VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2452 - CENT PARK MED UNIT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2705 - CHENANGO CO MEM HOSP	A200506	-	80.00	-	80.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2792 - CHILDRENS ASTHMA PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2795 - CHILDRENS ENVIRON HLTH	A200506	-	17,819.93	-	17,819.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2797 - CHILDRENS GROWTH FOUND	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2889 - CIRCLE OF HOPE CANCER FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2889 - CIRCLE OF HOPE CANCER FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2889 - CIRCLE OF HOPE CANCER FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2889 - CIRCLE OF HOPE CANCER FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3021 - CLINIC TRANSITION	A200304	-	2,456,000.00	-	2,456,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3075 - COALTN NYS ALZHEIMER ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3075 - COALTN NYS ALZHEIMER ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3075 - COALTN NYS ALZHEIMER ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3115 - COLETTE COYNE FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3115 - COLETTE COYNE FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3116 - COLETTE COYNE MEM MELANOMA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3116 - COLETTE COYNE MEM MELANOMA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3188 - COMM AMB COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3188 - COMM AMB COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3188 - COMM AMB COMP	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3188 - COMM AMB COMP	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3203 - COMM CAREGIVERS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3203 - COMM CAREGIVERS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3244 - COMM HLTH NETWORK INC	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3244 - COMM HLTH NETWORK INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3244 - COMM HLTH NETWORK INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3246 - COMM HLTH PROJ IN DBA CALLEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3246 - COMM HLTH PROJ IN DBA CALLEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3246 - COMM HLTH PROJ IN DBA CALLEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3247 - COMM HLTH PROJ INC	A200405	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3247 - COMM HLTH PROJ INC	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3247 - COMM HLTH PROJ INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3249 - COMM HLTHCARE NETWORK	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3249 - COMM HLTHCARE NETWORK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3249 - COMM HLTHCARE NETWORK	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3249 - COMM HLTHCARE NETWORK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3250 - COMM HLTHCARE NETWORK 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3250 - COMM HLTHCARE NETWORK 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3250 - COMM HLTHCARE NETWORK 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3251 - COMM HLTHCARE NETWORK 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3251 - COMM HLTHCARE NETWORK 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3251 - COMM HLTHCARE NETWORK 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3252 - COMM HLTHCARE NETWORK 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3252 - COMM HLTHCARE NETWORK 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3253 - COMM HLTHCARE NETWORK 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3254 - COMM HLTHCARE NETWORK 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3257 - COMM HOSPICE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3257 - COMM HOSPICE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3257 - COMM HOSPICE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3258 - COMM HOSPICE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3259 - COMM HOSPICE 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3284 - COMM MEDICINE & DENTAL CARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3284 - COMM MEDICINE & DENTAL CARE	A200506	-	1,422.00	-	1,422.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3315 - COMM RESEARCH INIT AIDS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3383 - CONCORD COMM DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3463 - COOLEYS ANEMIA FOUND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3463 - COOLEYS ANEMIA FOUND INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3464 - COOLEYS ANEMIA FOUND INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3464 - COOLEYS ANEMIA FOUND INC 2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3502 - CORAZON A CORAZON NY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3519 - CORNELL COOP EXTEN	A200607	-	1.39	-	1.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3565 - CORNING PAINTED POST HLTH CARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3646 - COUN OF ORTHODOX JEWISH ORG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3671 - CRAB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3709 - CROHNS & COLITIS FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3709 - CROHNS & COLITIS FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3709 - CROHNS & COLITIS FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3710 - CROHNS & COLITIS FOUND AMER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3710 - CROHNS & COLITIS FOUND AMER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3710 - CROHNS & COLITIS FOUND AMER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3724 - CROUSE HLTH HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3762 - CTR FOR DISABLED	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3762 - CTR FOR DISABLED	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3762 - CTR FOR DISABLED	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3779 - CTR FOR IND OF DISABLED	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3779 - CTR FOR IND OF DISABLED	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3779 - CTR FOR IND OF DISABLED	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3887 - DALE HOUSE COMM RESOURCE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3953 - DELAWARE CO VLY HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3984 - DEPT OF HLTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3995 - DEVAL DISAB INST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4006 - DIABETES RESEARCH FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4078 - DOR YESHORIM INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4078 - DOR YESHORIM INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4078 - DOR YESHORIM INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4078 - DOR YESHORIM INC	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4097 - DOWN SYNDROME RESOURCE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4183 - DYSAUTONOMIA FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4183 - DYSAUTONOMIA FOUND	A200607	-	3,000.00	-	3,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4285 - EAST NY DIAGNOSTIC & TREAT	A200607	-	2.08	-	2.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4389 - EDEN II SCHOOL AUTISTIC CHILD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4389 - EDEN II SCHOOL AUTISTIC CHILD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4389 - EDEN II SCHOOL AUTISTIC CHILD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4543 - EMPIRE JUSTICE CTR	A200506	-	480.00	-	480.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4543 - EMPIRE JUSTICE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4582 - EPILEPSY FOUND NO EASTERN NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4586 - EPILEPSY SOC NYC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4586 - EPILEPSY SOC NYC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4705 - FAMILY & CHILDREN SVCS ITHACA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4716 - FAMILY PLANNING SVCS	A200405	-	10,328.88	-	10,328.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4726 - FAMILY SVC LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4731 - FAMILY SVC LEAG SUFFOLK CO	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4738 - FAMILY SVCS NETWORK OF NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4817 - FEDERATION EMPLOY&GUIDANCE SVC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4824 - FEEL BETTER KIDS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4824 - FEEL BETTER KIDS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4824 - FEEL BETTER KIDS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4824 - FEEL BETTER KIDS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4825 - FEEL BETTER KIDS INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4825 - FEEL BETTER KIDS INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4826 - FEEL BETTER KIDS INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4827 - FEEL BETTER KIDS INC 4	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4844 - FF THOMPSON HLTH	A200405	-	530.00	-	530.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4857 - FINGER LAKES HLTH SYS AGCY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4857 - FINGER LAKES HLTH SYS AGCY	A200506	-	2,735.38	-	2,735.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4859 - FINGER LAKES INDEPENDENCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4917 - FLATLANDS VOL AMB & 1ST AID	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4917 - FLATLANDS VOL AMB & 1ST AID	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4917 - FLATLANDS VOL AMB & 1ST AID	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4917 - FLATLANDS VOL AMB & 1ST AID	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4957 - FLUSHING HOSP & MED	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5007 - FOREST HILLS VOL AMB CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5007 - FOREST HILLS VOL AMB CORP	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5032 - FOUND TO CURE PARALYSIS	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5181 - FRIENDS OF HOSPICE INC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5183 - FRIENDS OF KAREN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5183 - FRIENDS OF KAREN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5183 - FRIENDS OF KAREN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5184 - FRIENDS OF KAREN INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5184 - FRIENDS OF KAREN INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5184 - FRIENDS OF KAREN INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5185 - FRIENDS OF KAREN INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5185 - FRIENDS OF KAREN INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5186 - FRIENDS OF KAREN INC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5186 - FRIENDS OF KAREN INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5226 - FRIENDS RETIRED SR VOL PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5248 - FROST'D FOUND RES SEX TRANS DI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5385 - GAY MENS HLTH CRISIS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5385 - GAY MENS HLTH CRISIS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5385 - GAY MENS HLTH CRISIS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5385 - GAY MENS HLTH CRISIS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5386 - GAY MENS HLTH CRISIS INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5386 - GAY MENS HLTH CRISIS INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5386 - GAY MENS HLTH CRISIS INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5386 - GAY MENS HLTH CRISIS INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5387 - GAY MENS HLTH CRISIS INC 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5387 - GAY MENS HLTH CRISIS INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5387 - GAY MENS HLTH CRISIS INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5388 - GAY MENS HLTH CRISIS INC 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5388 - GAY MENS HLTH CRISIS INC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5388 - GAY MENS HLTH CRISIS INC 4	A200607	-	81.84	-	81.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5400 - GENESEE CO CORONERS OFFICE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5483 - GILDA'S CLUB WESTCHESTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5484 - GILDA'S CLUB WESTERN NY	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5485 - GILDA'S CLUB WORLDWIDE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5485 - GILDA'S CLUB WORLDWIDE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5519 - GLEN COVE EMS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5519 - GLEN COVE EMS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5528 - GLEN COVE, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5530 - GLEN OAKS VOL AMB CORP	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5530 - GLEN OAKS VOL AMB CORP	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5530 - GLEN OAKS VOL AMB CORP	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5530 - GLEN OAKS VOL AMB CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5537 - GLENDALE VOL AMB CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5537 - GLENDALE VOL AMB CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5537 - GLENDALE VOL AMB CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5616 - GOUVENEUR NURSING FAC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5616 - GOUVENEUR NURSING FAC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5616 - GOUVENEUR NURSING FAC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5616 - GOUVENEUR NURSING FAC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5676 - GREAT NECK BREAST CANCER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5676 - GREAT NECK BREAST CANCER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5676 - GREAT NECK BREAST CANCER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5676 - GREAT NECK BREAST CANCER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5727 - GREENBURGH HLTH CANCER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5798 - GROUP MINISTRIES OF BUFFALO	A200506	-	1.16	-	1.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5810 - GRTR AMSTERDAM VOL AMB CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5810 - GRTR AMSTERDAM VOL AMB CORP	A200405	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5821 - GRTR HARLEM NURSING HOME COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5824 - GRTR LI RUNNING CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5859 - GUARDIAN BRAIN FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5884 - HAAZINU FR HRNG IMPAIRED CHILD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5884 - HAAZINU FR HRNG IMPAIRED CHILD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5884 - HAAZINU FR HRNG IMPAIRED CHILD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5884 - HAAZINU FR HRNG IMPAIRED CHILD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5906 - HAITIAN CTRS COUN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5980 - HANDICAPPED ADULTS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5982 - HANDS ON FOR CHILDREN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6028 - HARLEM UNITED COMM AIDS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6028 - HARLEM UNITED COMM AIDS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6028 - HARLEM UNITED COMM AIDS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6028 - HARLEM UNITED COMM AIDS CTR	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6071 - HATZOLAH EMS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6103 - HEALING CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6103 - HEALING CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6125 - HELEN KELLER NAT CTR DEAF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6125 - HELEN KELLER NAT CTR DEAF	A200607	-	0.41	-	0.41
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6127 - HELEN KELLER SVCS FOR BLIND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6127 - HELEN KELLER SVCS FOR BLIND	A200607	-	735.00	-	735.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6128 - HELEN KELLER SVCS FOR BLIND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6128 - HELEN KELLER SVCS FOR BLIND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6129 - HELEN KELLER SVCS FOR BLIND 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6148 - HEMOPHILA ASSN NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6200 - HERITAGE CHRISTIAN SVCS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6225 - HERRICKS COMM CTR FUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6225 - HERRICKS COMM CTR FUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6225 - HERRICKS COMM CTR FUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6225 - HERRICKS COMM CTR FUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6293 - HIGHLAND PARK COMM DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6293 - HIGHLAND PARK COMM DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6333 - HISPANIC COUNSELING CTR INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6333 - HISPANIC COUNSELING CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6333 - HISPANIC COUNSELING CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6333 - HISPANIC COUNSELING CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6356 - HLTH & SOC SVCS SEC RLTED PROG	A200405	-	188,520.55	-	188,520.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6357 - HLTH & SOC SVCS SEXUALITY REL	A200304	-	30,947.98	-	30,947.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6357 - HLTH & SOC SVCS SEXUALITY REL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6363 - HLTH ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6363 - HLTH ASSN	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6365 - HLTH CARE ASSN OF NYS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6365 - HLTH CARE ASSN OF NYS	A200405	-	2,200.00	-	2,200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6365 - HLTH CARE ASSN OF NYS	A200506	-	6,659.44	-	6,659.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6365 - HLTH CARE ASSN OF NYS	A200607	-	2,625.59	-	2,625.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6366 - HLTH CARE INDUSTRIES ASSN	A200405	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6369 - HLTH FRIENDS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6371 - HLTH MINISTRIES SOUTHERN TIER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6372 - HLTH SCIENCE CTR BKLYN	A200506	-	759.10	-	759.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6374 - HLTHWATCH INFO PROMO SVCS	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6375 - HLTHY CAP DIST GLOBAL CHALLNGE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6426 - HOME AIDES OF ROCKLAND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6426 - HOME AIDES OF ROCKLAND INC	A200607	-	88.10	-	88.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6491 - HOSPICE & PALLIATIVE CARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6493 - HOSPICE FOUND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6496 - HOSPICE OF ORANGE & SULLIVN CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6496 - HOSPICE OF ORANGE & SULLIVN CO	A200607	-	326.00	-	326.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6499 - HOSPICE VNSW WPHC INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6789 - IPRO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6789 - IPRO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6789 - IPRO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6805 - IRONDEQUOIT VOL AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6805 - IRONDEQUOIT VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6805 - IRONDEQUOIT VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6929 - JAMAICA ESTATES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6930 - JAMAICA ESTATES HOLLISWOOD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6932 - JAMAICA ESTATES HOLLSWD S BYSD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6932 - JAMAICA ESTATES HOLLSWD S BYSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6933 - JAMAICA ESTATES SO BAY VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6986 - JASON GRUEN RESEARCH FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7222 - KALEIDA HLTH FOUND	A200607	-	7,388.53	-	7,388.53
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7427 - LA NUEVA ESPERANZA	A200910	-	280.30	-	280.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7569 - LEAG FOR THE HARD OF HEARING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7569 - LEAG FOR THE HARD OF HEARING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7569 - LEAG FOR THE HARD OF HEARING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7569 - LEAG FOR THE HARD OF HEARING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7586 - LEFFERTS LIBERTY KIWANIS CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7593 - LEGAL AID SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7593 - LEGAL AID SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7593 - LEGAL AID SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7593 - LEGAL AID SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7609 - LEGAL SVCS FOR NYC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7609 - LEGAL SVCS FOR NYC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7609 - LEGAL SVCS FOR NYC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7609 - LEGAL SVCS FOR NYC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7644 - LESBIAN GAY BISEXL TRNSGENDER	A200607	-	41,067.56	-	41,067.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7684 - LEWISBORO AMB CORPS	A200304	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7684 - LEWISBORO AMB CORPS	A200506	-	17.68	-	17.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7703 - LI 2 DAY WALK FIGHT BRST CNCR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7703 - LI 2 DAY WALK FIGHT BRST CNCR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7709 - LI ALZHEIMER'S ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7710 - LI ALZHEIMER'S FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7710 - LI ALZHEIMER'S FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7710 - LI ALZHEIMER'S FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7710 - LI ALZHEIMER'S FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7711 - LI ALZHEIMER'S FOUND 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7711 - LI ALZHEIMER'S FOUND 2	A200405	-	0.02	-	0.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7711 - LI ALZHEIMER'S FOUND 2	A200506	-	16.50	-	16.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7711 - LI ALZHEIMER'S FOUND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7712 - LI ALZHEIMER'S FOUND 3	A200405	-	0.02	-	0.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7733 - LI COLL HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7733 - LI COLL HOSP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7826 - LIFESPAN	A200506	-	0.09	-	0.09
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7836 - LIGHTHOUSE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7836 - LIGHTHOUSE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7837 - LIGHTHOUSE INTL	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7837 - LIGHTHOUSE INTL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7837 - LIGHTHOUSE INTL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7837 - LIGHTHOUSE INTL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7870 - LINDENWOOD COMM VOL AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7870 - LINDENWOOD COMM VOL AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7870 - LINDENWOOD COMM VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7870 - LINDENWOOD COMM VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7877 - LIONS CLUB OF HOLBROOK	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7931 - LITTLE NECK DOUGLASTON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7932 - LITTLE NECK DOUGLASTON COM AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7932 - LITTLE NECK DOUGLASTON COM AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7932 - LITTLE NECK DOUGLASTON COM AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8100 - LUTHERAN MED CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8188 - MAHOGANY SISTERS NETWORK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8191 - MAIMONIDES MED CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8191 - MAIMONIDES MED CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8191 - MAIMONIDES MED CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8191 - MAIMONIDES MED CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8192 - MAIMONIDES MED CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8192 - MAIMONIDES MED CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8192 - MAIMONIDES MED CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8257 - MANLIUS, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8279 - MARCH OF DIMES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8279 - MARCH OF DIMES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8285 - MARGARETVILLE MEM HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8308 - MARJORIE DOYKE ROCKWELL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8383 - MATERNITY & EARLY CHLDHD FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8383 - MATERNITY & EARLY CHLDHD FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8383 - MATERNITY & EARLY CHLDHD FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8436 - MEDFORD VOL AMB	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8444 - MEDICAID CLINIC TRANS FUNDING	A200405	-	4,912,000.00	-	4,912,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8444 - MEDICAID CLINIC TRANS FUNDING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8444 - MEDICAID CLINIC TRANS FUNDING	A200607	-	4,912,000.00	-	4,912,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8445 - MEDICARE RIGHTS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8445 - MEDICARE RIGHTS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8445 - MEDICARE RIGHTS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8445 - MEDICARE RIGHTS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8446 - MEDICARE RIGHTS CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8446 - MEDICARE RIGHTS CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8447 - MEDICARE RIGHTS CTR 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8447 - MEDICARE RIGHTS CTR 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8448 - MEDICARE RIGHTS CTR 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8448 - MEDICARE RIGHTS CTR 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8449 - MEDICARE RIGHTS CTR 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8449 - MEDICARE RIGHTS CTR 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8458 - MEKIMI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8458 - MEKIMI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8458 - MEKIMI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8458 - MEKIMI	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8499 - MERCY FLIGHT CENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8504 - MERCY HOME FOR CHILDREN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8504 - MERCY HOME FOR CHILDREN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8580 - MID HUDSON OPTIONS PROJ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8580 - MID HUDSON OPTIONS PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8641 - MIGRANT WORKER HLTH CLINICS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8641 - MIGRANT WORKER HLTH CLINICS	A200405	-	14.90	-	14.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8641 - MIGRANT WORKER HLTH CLINICS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8690 - MINEOLA VOL AMB CORPS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8690 - MINEOLA VOL AMB CORPS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8691 - MINEOLA VOL AMB CORPS 2	A200506	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8691 - MINEOLA VOL AMB CORPS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8745 - MOMENTUM AIDS PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8745 - MOMENTUM AIDS PROJ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8747 - MOMENTUM PROJECT INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8747 - MOMENTUM PROJECT INC	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8759 - MONROE CO DEPT PUB HLTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8860 - MOTHERS BABIES PERINATAL NTWRK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8899 - MT SINAI ADOLESCENT HLTH CTR	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8919 - MT VERNON NEIGHBORHD HLTH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8919 - MT VERNON NEIGHBORHD HLTH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8976 - NACHAS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8976 - NACHAS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8977 - NACHAS HLTH & FAM NETWORK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8977 - NACHAS HLTH & FAM NETWORK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8977 - NACHAS HLTH & FAM NETWORK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8977 - NACHAS HLTH & FAM NETWORK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8977 - NACHAS HLTH & FAM NETWORK	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8978 - NACHAS HLTH & FAM NETWORK 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8978 - NACHAS HLTH & FAM NETWORK 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8978 - NACHAS HLTH & FAM NETWORK 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8978 - NACHAS HLTH & FAM NETWORK 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8979 - NAIAL NY FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8994 - NARAL PRO CHOICE NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9045 - NATL ABORTION RIGHTS ACT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9058 - NATL BLACK LEADRSHP COMM AIDS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9058 - NATL BLACK LEADRSHP COMM AIDS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9081 - NATL INSTIT REPRODUCT HLTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9081 - NATL INSTIT REPRODUCT HLTH	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9084 - NATL KIDNEY FOUND CENT NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9093 - NATL MULTIPLE SCLEROSIS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9095 - NATL MULTIPLE SCLEROSIS LI	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9172 - NEW ALTERNATIVES FOR CHILDREN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9172 - NEW ALTERNATIVES FOR CHILDREN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9173 - NEW ALTERNATIVES FOR CHILDREN2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9173 - NEW ALTERNATIVES FOR CHILDREN2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9173 - NEW ALTERNATIVES FOR CHILDREN2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9337 - NGHBRHD YTH & FAM	A200304	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9348 - NIAGARA CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9358 - NIAGARA CO DEPT OF HLTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9358 - NIAGARA CO DEPT OF HLTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9367 - NIAGARA CO STATUS OF WOMEN	A200405	-	482.00	-	482.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9376 - NIAGARA FALLS MEM MED CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9463 - NORTH COLLINS, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9526 - NORTHERN REG CTR INDEP LIVING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9545 - NORTH SHORE LI JEW HTLH SYS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9545 - NORTH SHORE LI JEW HTLH SYS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9545 - NORTH SHORE LI JEW HTLH SYS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9551 - NORTH SHORE RESCUE SQUAD 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9552 - NORTH SHORE RESCUE SQUAD 1 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9636 - NURSING HOME COMM COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9636 - NURSING HOME COMM COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9636 - NURSING HOME COMM COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9637 - NUTRITION & FITNESS HLTHY NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9637 - NUTRITION & FITNESS HLTHY NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9637 - NUTRITION & FITNESS HLTHY NY	A200506	-	9.50	-	9.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9637 - NUTRITION & FITNESS HLTHY NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9638 - NUTRITION & FITNESS HLTHY NY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9638 - NUTRITION & FITNESS HLTHY NY 2	A200607	-	352.70	-	352.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9657 - NY AIDS COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9657 - NY AIDS COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9657 - NY AIDS COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9657 - NY AIDS COALTN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9692 - NY FAMILIES FOR AUTISTIC CHILD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9692 - NY FAMILIES FOR AUTISTIC CHILD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9699 - NY FOUNDLING HOSP	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9707 - NY HOSP MED CTR QUEENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9729 - NY LAWYERS FOR PUB INTEREST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9729 - NY LAWYERS FOR PUB INTEREST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9729 - NY LAWYERS FOR PUB INTEREST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9746 - NY PRESBYTERIAN HOSP	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9746 - NY PRESBYTERIAN HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9746 - NY PRESBYTERIAN HOSP	A200506	-	40,104.31	-	40,104.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9746 - NY PRESBYTERIAN HOSP	A200607	-	40,104.31	-	40,104.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9747 - NY PRESBYTERIAN HOSP 2	A200304	-	40,104.31	-	40,104.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9747 - NY PRESBYTERIAN HOSP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9747 - NY PRESBYTERIAN HOSP 2	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9796 - NYACK CTR	A200405	-	3,553.27	-	3,553.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9876 - NYFTTA	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9912 - NYS NARAL FOUND INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9912 - NYS NARAL FOUND INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9912 - NYS NARAL FOUND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9912 - NYS NARAL FOUND INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9913 - NYS NARAL FOUND INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9913 - NYS NARAL FOUND INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9913 - NYS NARAL FOUND INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9913 - NYS NARAL FOUND INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9914 - NYS NARAL FOUND INC 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9914 - NYS NARAL FOUND INC 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9914 - NYS NARAL FOUND INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9914 - NYS NARAL FOUND INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9915 - NYS NARAL FOUND INC 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9915 - NYS NARAL FOUND INC 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9915 - NYS NARAL FOUND INC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9915 - NYS NARAL FOUND INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9916 - NYS NARAL FOUND INC 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9916 - NYS NARAL FOUND INC 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9916 - NYS NARAL FOUND INC 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9917 - NYS NARAL FOUND INC 6	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9917 - NYS NARAL FOUND INC 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9917 - NYS NARAL FOUND INC 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9946 - NYSARC INC SARATOGA CHAP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9956 - NYU COLL OF DENTISTRY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9956 - NYU COLL OF DENTISTRY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9956 - NYU COLL OF DENTISTRY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9956 - NYU COLL OF DENTISTRY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9959 - NYU DOWNTOWN HOSP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9959 - NYU DOWNTOWN HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9959 - NYU DOWNTOWN HOSP	A200506	-	0.26	-	0.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9959 - NYU DOWNTOWN HOSP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0014 - O'CONNOR HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0016 - ODA COMM DEV CORP	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0051 - OLEAN GENERAL HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0391 - PALMS OF THE OASIS	A200304	-	357.26	-	357.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0431 - PARK SLOPE VOL AMB CORPS	A200304	-	100.00	-	100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0431 - PARK SLOPE VOL AMB CORPS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0431 - PARK SLOPE VOL AMB CORPS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0431 - PARK SLOPE VOL AMB CORPS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0435 - PARKER JEWISH INST HLTH CARE	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0435 - PARKER JEWISH INST HLTH CARE	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0596 - PHELPS MEM HOSP ASSN	A200506	-	68.67	-	68.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0674 - PLAINVIEW OLD BETHPAGE CARES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0674 - PLAINVIEW OLD BETHPAGE CARES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0685 - PLANNED PARENTHOOD BUFF & ERIE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0686 - PLANNED PARENTHOOD HUDSON PEC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0686 - PLANNED PARENTHOOD HUDSON PEC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0686 - PLANNED PARENTHOOD HUDSON PEC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0688 - PLANNED PARENTHOOD NASSAU	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0688 - PLANNED PARENTHOOD NASSAU	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0710 - PLUTA CANCER CTR	A200405	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0763 - PORT JERVIS VOL AMB CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0805 - PRASAD CHILDRENS DENTAL HLTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0805 - PRASAD CHILDRENS DENTAL HLTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0831 - PRIMARY CARE DEV CORP	A200304	-	10,512.00	-	10,512.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0831 - PRIMARY CARE DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0831 - PRIMARY CARE DEV CORP	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0831 - PRIMARY CARE DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0867 - PROJ RENEWAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0867 - PROJ RENEWAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0872 - PRONTO OF LI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0872 - PRONTO OF LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0895 - PUB INTEREST LAW OFFICE ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0895 - PUB INTEREST LAW OFFICE ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1109 - Q SCAN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1109 - Q SCAN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1158 - QUEENS HLTH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1158 - QUEENS HLTH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1165 - QUEENS LESBIAN & GAY COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1165 - QUEENS LESBIAN & GAY COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1165 - QUEENS LESBIAN & GAY COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1165 - QUEENS LESBIAN & GAY COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1166 - QUEENS LESBIAN & GAY COMM CTR2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1166 - QUEENS LESBIAN & GAY COMM CTR2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1166 - QUEENS LESBIAN & GAY COMM CTR2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1166 - QUEENS LESBIAN & GAY COMM CTR2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1176 - QUEENS SICKLE CELL ADV NETWORK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1176 - QUEENS SICKLE CELL ADV NETWORK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1228 - RADIATION & PUB HLTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1257 - RAPE CRISIS CTRS	A200304	-	1,239.63	-	1,239.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1260 - RAPE CRISIS SVCS	A200405	-	0.27	-	0.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1260 - RAPE CRISIS SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1277 - REACH OUT & READ OF GRTR NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1277 - REACH OUT & READ OF GRTR NY	A200506	-	0.50	-	0.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1284 - REAL WORLD FOUND	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1316 - REFUAH RESOURCES & SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1324 - REG CTR INDEPENDENT LIVING	A200405	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1398 - RESEARCH & EDUC PROJ OF LI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1409 - RESEARCH FOUND SUNY	A200607	-	1,155.28	-	1,155.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1421 - RESPONSE OF SUFFOLK CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1449 - RICHMOND CO MED SOC INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1449 - RICHMOND CO MED SOC INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1466 - RIDGE FULL GOSPEL CHRIST CHRCH	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1491 - RIDGEWOOD VOL AMB CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1491 - RIDGEWOOD VOL AMB CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1491 - RIDGEWOOD VOL AMB CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1491 - RIDGEWOOD VOL AMB CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1505 - RIVER HOSP FOUND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1583 - ROCH PROSTATE CANCER COMM COA	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1586 - ROCH REHABILITATION CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1586 - ROCH REHABILITATION CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1586 - ROCH REHABILITATION CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1609 - ROCKAWAY POINT VOL EMER SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1609 - ROCKAWAY POINT VOL EMER SVC	A200506	-	867.00	-	867.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1609 - ROCKAWAY POINT VOL EMER SVC	A200607	-	125.10	-	125.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1695 - RONALD MCDONALD HOUSE OF LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1757 - ROTTERDAM EMER MED SVCS	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1883 - S NASSAU COMM HOSP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1883 - S NASSAU COMM HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1883 - S NASSAU COMM HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1883 - S NASSAU COMM HOSP	A200607	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1991 - SAMARITAN, VILL OF	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1991 - SAMARITAN, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1991 - SAMARITAN, VILL OF	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1991 - SAMARITAN, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2147 - SCHOOL BASED HLTH CTR	A200304	-	34,054.72	-	34,054.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2147 - SCHOOL BASED HLTH CTR	A200405	-	139,209.31	-	139,209.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2147 - SCHOOL BASED HLTH CTR	A200506	-	3.31	-	3.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2258 - SEAVIEW HOSP REHAB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2282 - SELF HELP WMEN BRST OVARN CNC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2282 - SELF HELP WMEN BRST OVARN CNC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2283 - SELF HELP WMEN BRST OVARN CNC2	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2306 - SEPHARDIC COMM YTH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2306 - SEPHARDIC COMM YTH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2306 - SEPHARDIC COMM YTH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2306 - SEPHARDIC COMM YTH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2307 - SEPHARDIC COMM YTH CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2317 - SESAME FLYERS INTL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2317 - SESAME FLYERS INTL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2317 - SESAME FLYERS INTL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2317 - SESAME FLYERS INTL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2318 - SESAME FLYERS INTL 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2318 - SESAME FLYERS INTL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2323 - SETON HLTH FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2352 - SHARE SELF HLP WOM BR OV CANC2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2352 - SHARE SELF HLP WOM BR OV CANC2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2352 - SHARE SELF HLP WOM BR OV CANC2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2352 - SHARE SELF HLP WOM BR OV CANC2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2353 - SHARE SELF HLP WOM BR OV CANC3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2353 - SHARE SELF HLP WOM BR OV CANC3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2353 - SHARE SELF HLP WOM BR OV CANC3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2354 - SHARE SELF HLP WOM BR OV CANC4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2354 - SHARE SELF HLP WOM BR OV CANC4	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2355 - SHARE SELF HLP WOM BR OV CANCR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2355 - SHARE SELF HLP WOM BR OV CANCR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2355 - SHARE SELF HLP WOM BR OV CANCR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2415 - SICKLE CELL AWARENESS FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2440 - SISTER TO SISTER INTL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2440 - SISTER TO SISTER INTL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2440 - SISTER TO SISTER INTL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2440 - SISTER TO SISTER INTL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2464 - SLOAN KETTERING CANCER RESRCH	A200304	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2464 - SLOAN KETTERING CANCER RESRCH	A200405	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2464 - SLOAN KETTERING CANCER RESRCH	A200506	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2497 - SNUG HARBOR CULTURAL CTR	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2497 - SNUG HARBOR CULTURAL CTR	A200607	-	69.50	-	69.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2562 - SOUTHAMPTON HOSP	A200304	-	156.00	-	156.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2562 - SOUTHAMPTON HOSP	A200910	-	156.00	-	156.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2576 - SOUTHERN TIER HLTH CARE SYS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2576 - SOUTHERN TIER HLTH CARE SYS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2613 - SPARK PROG INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2622 - SPECIAL OLYMPICS NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2661 - SPRING HILL COMM AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2797 - ST FRANCIS DE SALES SCH DEAF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2841 - ST JOHNS RIVERSIDE HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2851 - ST JOSEPH HOSP & HLTH CTR	A200405	-	0.51	-	0.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2955 - ST PAULS SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2985 - ST VINCENT CATH MED CTRS	A200506	-	1,350.00	-	1,350.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3027 - STATEN ISLND CTR INDPT LIVING	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3059 - STATEN ISLND UNIV HOSP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3077 - STEPHANIE JOYCE KAHN FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3077 - STEPHANIE JOYCE KAHN FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3077 - STEPHANIE JOYCE KAHN FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3077 - STEPHANIE JOYCE KAHN FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3078 - STEPHANIE JOYCE KAHN FOUND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3078 - STEPHANIE JOYCE KAHN FOUND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3222 - SULLIVAN CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3257 - SUNSET HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3338 - SYRACUSE COMM HLTH CTR	A200910	-	930.30	-	930.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3469 - THROGGS NECK VOL AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3469 - THROGGS NECK VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3469 - THROGGS NECK VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3499 - TO LIFE CANCER EDUC & SUPPORT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3506 - TOM HARTMAN FOUND PARKINSONS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3537 - TORAH INFERTILITY MEDIUM EXCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3537 - TORAH INFERTILITY MEDIUM EXCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3537 - TORAH INFERTILITY MEDIUM EXCH	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3562 - TRANSPLANT SUPPORT ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3686 - UJO OF WILLIAMSBURG	A200405	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3721 - UNION COLL TRUSTEES	A200506	-	72.34	-	72.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3767 - UNITED CRBRL PLSY N COUNTRY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3778 - United Jewish Org Williamsburg	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3778 - United Jewish Org Williamsburg	A200506	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3778 - United Jewish Org Williamsburg	A200607	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3779 - UNITED MEM MED CTR FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3822 - UNIVERSAL BLACK FAM AWARENESS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3847 - URBAN HLTH PLAN	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3847 - URBAN HLTH PLAN	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3858 - US CATH CONFERENCE MERCY HOME	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3858 - US CATH CONFERENCE MERCY HOME	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4079 - VICTIMS INFO BUR OF SUFFOLK	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4113 - VILL CTR FOR CARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4113 - VILL CTR FOR CARE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4128 - VISIONS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4129 - VISIONS SVCS BLIND&VSLLY IMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4129 - VISIONS SVCS BLIND&VSLLY IMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4129 - VISIONS SVCS BLIND&VSLLY IMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4129 - VISIONS SVCS BLIND&VSLLY IMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4130 - VISIONS SVCS BLIND&VSLLY IMP 2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4130 - VISIONS SVCS BLIND&VSLLY IMP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4130 - VISIONS SVCS BLIND&VSLLY IMP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4130 - VISIONS SVCS BLIND&VSLLY IMP 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4134 - VISITING NURSE ASSN HUDSN VLY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4140 - VISITING NURSE ASSN STATEN ISL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4186 - VOL HEART RESUSCITATION UNIT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4186 - VOL HEART RESUSCITATION UNIT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4273 - WARRIORS ON WHEELS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4339 - WATERVILLE VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4406 - WELLNESS INST GRTR BUFF	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4574 - WESTCHESTER COMM OPPORT PROG	A200304	-	9.31	-	9.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4608 - WESTERN NY HEARING LOAN	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4652 - WHITE PLAINS COMM	A200304	-	0.75	-	0.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4653 - WHITE PLAINS COMM HLTH FAIR	A200405	-	0.28	-	0.28
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4664 - WHITESTONE COMM AMB	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4759 - WOMANSPACE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4759 - WOMANSPACE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4760 - WOMANSPACE IN GREAT NECK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4760 - WOMANSPACE IN GREAT NECK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4761 - WOMEN & CHILDREN HOSP BUFF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4796 - WOODHAVEN RICHMOND VOL AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4796 - WOODHAVEN RICHMOND VOL AMB	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4796 - WOODHAVEN RICHMOND VOL AMB	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4796 - WOODHAVEN RICHMOND VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4889 - YES THE BRONX INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4909 - YM & YWHA KINGS BAY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5147 - ZAP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5220 - AIDS COMM RESOURCES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5220 - AIDS COMM RESOURCES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5221 - AIDS COMM RESS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5226 - AL SIGL CTR REHAB ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5259 - ALZHEIMER'S DISEASE & REL DIS3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5259 - ALZHEIMER'S DISEASE & REL DIS3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5260 - ALZHEIMER'S DISEASE & REL DIS4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5264 - ALZHEIMER'S RES CTR BKLYN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5264 - ALZHEIMER'S RES CTR BKLYN 2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5304 - AMER RED CROSS GRTR NY 6	A200506	-	685.20	-	685.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5304 - AMER RED CROSS GRTR NY 6	A200607	-	450.00	-	450.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5305 - AMER RED CROSS GRTR NY 7	A200506	-	153.46	-	153.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5305 - AMER RED CROSS GRTR NY 7	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5306 - AMER RED CROSS GRTR NY 8	A200506	-	32.64	-	32.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5306 - AMER RED CROSS GRTR NY 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5309 - AMER RED CROSS SOUTHERN TIER	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5309 - AMER RED CROSS SOUTHERN TIER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5310 - AMER RED CROSS WYOMING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5334 - ARTHRITIS FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5342 - ASIAN & PACIFIC ISLNDER COALT2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5342 - ASIAN & PACIFIC ISLNDER COALT2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5343 - ASIAN & PACIFIC ISLNDER COALT3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5389 - BALM IN GILEAD INC	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5410 - BEDFORD STUYVESANT VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5576 - CANCER ACT INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5576 - CANCER ACT INC 2	A200506	-	73.30	-	73.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5576 - CANCER ACT INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5593 - CAREGIVER RESPITE SVC CATH2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5806 - COMM HLTHCARE NETWORK 7	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5807 - COMM HLTHCARE NETWORK 8	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5900 - CROHNS & COLITIS FOUND AMER 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5908 - CTR FOR DISABILITY SVCS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6007 - EDEN II SCHOOL AUTISTIC CHILD2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6013 - EDUC FUND FAMILY PLANNING ADV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6018 - EGER FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6021 - ELDERCARE FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6089 - FEEL BETTER KIDS INC 5	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6208 - GAY MENS HLTH CRISIS INC 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6208 - GAY MENS HLTH CRISIS INC 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6238 - GLEN OAKS VOL AMB CORP 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6238 - GLEN OAKS VOL AMB CORP 2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6238 - GLEN OAKS VOL AMB CORP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6278 - GREAT NECK BREAST CANCER 2	A200304	-	36.51	-	36.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6278 - GREAT NECK BREAST CANCER 2	A200607	-	243.44	-	243.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6327 - HELEN KELLER SVCS FOR BLIND 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6327 - HELEN KELLER SVCS FOR BLIND 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6327 - HELEN KELLER SVCS FOR BLIND 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6328 - HELEN KELLER SVCS FOR BLIND 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6328 - HELEN KELLER SVCS FOR BLIND 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6369 - HLTH & SOC SVCS SEXUALITY REL2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6373 - HLTH CARE ASSN OF NYS 2	A200304	-	213.64	-	213.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6374 - HLTH QUEST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6402 - HOPFER SCHOOL OF NURSING	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6484 - IRPD 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6619 - LEARNING DISAB ASSN SOUTHRN TI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6642 - LEWIS CO HOSP FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6676 - LIFE FORCE WOMEN FIGHTING AIDS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6780 - MANORVILLE COMM AMB INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6817 - MEDICARE RIGHTS CTR 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6817 - MEDICARE RIGHTS CTR 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6818 - MEDICARE RIGHTS CTR 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6818 - MEDICARE RIGHTS CTR 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6819 - MEDICARE RIGHTS CTR 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6928 - NACHAS HLTH & FAM NETWORK 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6928 - NACHAS HLTH & FAM NETWORK 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6928 - NACHAS HLTH & FAM NETWORK 3	A200607	-	88.66	-	88.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6960 - NATL KIDNEY FOUND UPSTATE NY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6962 - NATL KIDNEY FOUND UPSTATE NY 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6963 - NATL KIDNEY FOUND UPSTATE NY 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7060 - NORTH SHORE CREATIVE REHAB CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7062 - NORTH SHORE LI JEWISH HLTH 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7083 - NY AIDS COALTN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7145 - NYS NARAL FOUND INC 7	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7145 - NYS NARAL FOUND INC 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7145 - NYS NARAL FOUND INC 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7175 - ODYSSEY QUEST INC	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7240 - OUTREACH FOR BEAST HLTH FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7317 - PLANNED PARENTHOOD NIAGARA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7319 - PLANNED PARENTHOOD ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7461 - REFUAH HELPLINE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7482 - RICHMOND CO MED SOC INC 2	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7520 - ROCH REHABILITATION CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7597 - SAMARITAN, VILL OF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7634 - SCHOOL BASED HLTH CTR 2	A200506	-	46,373.03	-	46,373.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7656 - SEAVIEW HOSP REHAB 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7677 - SHARE SELF HLP WOM BR OV CNCR2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7677 - SHARE SELF HLP WOM BR OV CNCR2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7758 - ST JOHNS RIVERSIDE HOSP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7785 - STATEN ISLND CTR INDPT LIVING2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7807 - STROKE OF HOPE NETWORK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7973 - VICTIMS INFO BUR OF SUFFOLK 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8011 - VOL HEART RESUSCITATION UNIT 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8011 - VOL HEART RESUSCITATION UNIT 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8098 - WILLIAM RYAN COMM HLTH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8098 - WILLIAM RYAN COMM HLTH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8178 - HELEN KELLER SVCS FOR BLIND 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8178 - HELEN KELLER SVCS FOR BLIND 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8210 - BABYLON BREAST CANCER COALTN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8317 - NORTH COUNTRY CHILDRENS CLINIC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8327 - NYU DOWNTOWN HOSP 2	A200506	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8327 - NYU DOWNTOWN HOSP 2	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8337 - QUEENS HLTH CTR 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8348 - SESAME FLYERS INTL 3	A200304	-	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8348 - SESAME FLYERS INTL 3	A200506	-	463.00	-	463.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8348 - SESAME FLYERS INTL 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8679 - FLATLANDS VOL AMB & 1ST AID 2	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8679 - FLATLANDS VOL AMB & 1ST AID 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8679 - FLATLANDS VOL AMB & 1ST AID 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8721 - AC CENTER	A200506	-	8,502.50	-	8,502.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8734 - AMER ITALIAN CANCER FOUND 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8734 - AMER ITALIAN CANCER FOUND 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8737 - AMETHYST WOMENS PROJ 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8737 - AMETHYST WOMENS PROJ 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8742 - AURELIA OSBORN FOX MEM HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8745 - BATEY RELIEF ALLI 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8824 - GLENDALE VOL AMB CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8827 - GOOD NEIGHBOR HLTH CLINIC	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8893 - MAIMONIDES MED CTR 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8893 - MAIMONIDES MED CTR 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8919 - NORTH SHORE LI JEW HTLH SYS 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8934 - NYC HLTH & HSPTLS CORP	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8934 - NYC HLTH & HSPTLS CORP	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8948 - PRESERVE OUR LEGACY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8948 - PRESERVE OUR LEGACY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8950 - PROJ RENEWAL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8950 - PROJ RENEWAL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8971 - QUEENS SICKLE CELL ADV NTWRK 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8978 - RIDGEWOOD VOL AMB CORP 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8978 - RIDGEWOOD VOL AMB CORP 2	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8981 - ROCKAWAY POINT VOL EMER SVC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8995 - SESAME FLYERS INTL 4	A200405	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N8995 - SESAME FLYERS INTL 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9013 - THROGGS NECK VOL AMB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9025 - WOODHAVEN RICHMOND VOL AMB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9363 - AIDS SVC CTR LOWER MANHATTAN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9363 - AIDS SVC CTR LOWER MANHATTAN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9363 - AIDS SVC CTR LOWER MANHATTAN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9363 - AIDS SVC CTR LOWER MANHATTAN 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9364 - AIDS SVC CTR LOWER MANHATTAN 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9364 - AIDS SVC CTR LOWER MANHATTAN 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9365 - AIDS SVC CTR LOWER MANHATTAN 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9365 - AIDS SVC CTR LOWER MANHATTAN 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9371 - ALMA TOOROCK MEM CANCER RES 2	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9371 - ALMA TOOROCK MEM CANCER RES 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9372 - AMER ITALIAN CANCER FOUND 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9372 - AMER ITALIAN CANCER FOUND 6	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9374 - AMER RED CROSS GRTR NY 17	A200506	-	179.27	-	179.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9374 - AMER RED CROSS GRTR NY 17	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9375 - AMER RED CROSS GRTR NY 18	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9376 - AMER RED CROSS GRTR NY 19	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9377 - AMER RED CROSS GRTR NY 13	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9378 - AMER RED CROSS GRTR NY 14	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9379 - AMER RED CROSS GRTR NY 15	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9379 - AMER RED CROSS GRTR NY 15	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9380 - AMER RED CROSS GRTR NY 16	A200405	-	35.10	-	35.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9380 - AMER RED CROSS GRTR NY 16	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9381 - AMER RED CROSS GRTR NY 9	A200506	-	1,386.64	-	1,386.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9381 - AMER RED CROSS GRTR NY 9	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9387 - ASTORIA QUEENS SHARING/CARING2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9387 - ASTORIA QUEENS SHARING/CARING2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9387 - ASTORIA QUEENS SHARING/CARING2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9388 - ASTORIA QUEENS SHARING/CARING3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9389 - ASTORIA QUEENS SHARING/CARING4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9389 - ASTORIA QUEENS SHARING/CARING4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9395 - BAYSIDE COMM AMBULANCE CORPS	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9401 - BEDFORD STUYVESANT VOL AMB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9402 - BEDFORD STYVSANT FMLY HLTH CTR	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9402 - BEDFORD STYVSANT FMLY HLTH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9402 - BEDFORD STYVSANT FMLY HLTH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9456 - BRAIN TUMOR FOUND	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9463 - BRIGHTON VOL AMB 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9546 - ELMHURST HOSPITAL CTR	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9546 - ELMHURST HOSPITAL CTR	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9567 - FRANCISCANS N COLLABRTV MNSTRY	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9582 - GAY MENS HLTH CRISIS INC 6	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9582 - GAY MENS HLTH CRISIS INC 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9582 - GAY MENS HLTH CRISIS INC 6	A200607	-	193.30	-	193.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9583 - GAY MENS HLTH CRISIS INC 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9583 - GAY MENS HLTH CRISIS INC 7	A200607	-	1,496.99	-	1,496.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9584 - GAY MENS HLTH CRISIS INC 8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9584 - GAY MENS HLTH CRISIS INC 8	A200607	-	286.13	-	286.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9589 - GLEN OAKS VOL AMB CORP 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9595 - GOUVENEUR NURSING FAC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9608 - HAAZINU FR HRNG IMPAIRED CHLD2	A200506	-	48,000.00	-	48,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9608 - HAAZINU FR HRNG IMPAIRED CHLD2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9637 - IRONDEQUOIT AMBULANCE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9662 - KENMORE MERCY HOSPITAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9683 - LITTLE NECK DOUGLASTN COM AMB2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9693 - MARGARITAS BRST & CRVCL CNCR	A200506	-	6.24	-	6.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9693 - MARGARITAS BRST & CRVCL CNCR	A200607	-	79.69	-	79.69
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9709 - MORRIS HGHTS HLTH CTR	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9715 - MT SINAI ADOLESCENT HLTH CTR 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9726 - NACHAS HLTH & FAM NETWORK 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9726 - NACHAS HLTH & FAM NETWORK 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9727 - NACHAS HLTH & FAM NETWORK 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9727 - NACHAS HLTH & FAM NETWORK 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9728 - NACHAS HLTH & FAM NETWORK 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9728 - NACHAS HLTH & FAM NETWORK 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9732 - NEW ALTERNATIVES FOR CHILDREN3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9747 - NUTRITION & FITNESS EDU INIT	A200405	-	188.16	-	188.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9747 - NUTRITION & FITNESS EDU INIT	A200506	-	634.54	-	634.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9747 - NUTRITION & FITNESS EDU INIT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9771 - NYU COLL OF DENTISTRY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9773 - ODA COMM DEV CORP 2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9788 - PARK SLOPE VOL AMB CORPS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9797 - PLANNED PARENTHOOD HUDSON PEC2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9797 - PLANNED PARENTHOOD HUDSON PEC2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9798 - PLANNED PARENTHOOD NASSAU 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9798 - PLANNED PARENTHOOD NASSAU 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9799 - PLANNED PARENTHOOD NASSAU 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9799 - PLANNED PARENTHOOD NASSAU 3	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9799 - PLANNED PARENTHOOD NASSAU 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9807 - POTSDAM VOL RESCUE SQUAD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9854 - PUBLIC HEALTH SOLUTIONS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9854 - PUBLIC HEALTH SOLUTIONS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9873 - REFUAH HELPLINE INC 2	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9904 - SPINA BFDA ASSO ALBNY CAP DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9933 - TERENCE CARDINL COOKE HLTH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9960 - US CATH CONFERENCE MERCY HOME2	A200607	-	15.25	-	15.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9975 - WESTCHESTER CLTN LGL ABORTN	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N9980 - WHEELCHAIR CLASSICS CHARITIES	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0001 - PLANNED PARENTHOOD HUDSON PEC3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0002 - PLANNED PARENTHOOD HUDSON PEC4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0023 - AC CENTER 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0030 - AIDS SVC CTR LOWER MANHATTAN 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0030 - AIDS SVC CTR LOWER MANHATTAN 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0031 - AIDS SVC CTR LOWER MANHATTAN 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0031 - AIDS SVC CTR LOWER MANHATTAN 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0035 - ALZHEIMER'S RES CTR BKLYN 3	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0041 - AMER ITALIAN CANCER FOUND 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0041 - AMER ITALIAN CANCER FOUND 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0042 - AMER ITALIAN CANCER FOUND 8	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0042 - AMER ITALIAN CANCER FOUND 8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0046 - AMETHYST WOMENS PROJ 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0068 - BATEY RELIEF ALLI 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0137 - CANCER ACT INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0140 - CARDIO PULM REHB PROG ST JOES	A200506	-	776.00	-	776.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0161 - CHARLES WANG COMM HLTH CTR INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0161 - CHARLES WANG COMM HLTH CTR INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0161 - CHARLES WANG COMM HLTH CTR INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0252 - EMG HEALTH COMM INC	A200506	-	0.58	-	0.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0276 - FRANCESCO LOCCISANO MEM FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0306 - GOUVERNEUR NURSING FACILITY	A200506	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0466 - SPARKS PPD INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0495 - SUNSET HOUSE 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0662 - MAIMONIDES MED CTR 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0771 - NYC HEALTH & HOSPITALS CORP	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0771 - NYC HEALTH & HOSPITALS CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0771 - NYC HEALTH & HOSPITALS CORP	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0771 - NYC HEALTH & HOSPITALS CORP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0810 - PLANNED PARENTHOOD HUDSON PEC5	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0810 - PLANNED PARENTHOOD HUDSON PEC5	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0811 - PLANNED PARENTHOOD HUDSON PEC6	A200506	-	273.36	-	273.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0817 - PRESERVE OUR LEGACY 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0817 - PRESERVE OUR LEGACY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0820 - PROJ RENEWAL 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0820 - PROJ RENEWAL 3	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P0900 - MAIMONIDES MED CTR 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1014 - ELMHURST HOSPITAL CTR 2	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1027 - HARLEM UNITED COMM AIDS CTR 2	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1029 - BROWNSVILLE COM DEV CORP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1043 - ABILITIES FIRST INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1046 - AFTER HOURS PROJECT INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1046 - AFTER HOURS PROJECT INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1046 - AFTER HOURS PROJECT INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1048 - AIDS SVC CTR LOWER MANHATTAN 7	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1049 - AIDS SVC CTR LOWER MANHATTAN 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1050 - AIDS SVC CTR LOWER MANHATTAN 9	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1051 - ALMA TOOROCK MEM CANCER RES 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1055 - AMER RED CROSS GRTR NY 10	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1056 - AMER RED CROSS GRTR NY 11	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1057 - AMER RED CROSS GRTR NY 12	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1058 - ANGEL ON A LEASH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1059 - APICHA COM HLTH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1059 - APICHA COM HLTH CTR	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1059 - APICHA COM HLTH CTR	A200910	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1060 - APICHA COM HLTH CTR 2	A200607	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1065 - ASTORIA QUEENS SHARING/CARING5	A200607	-	85.95	-	85.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1066 - ASTORIA QUEENS SHARING/CARING6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1073 - BEDFORD STYVSNT FMLY HLTH CTR2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1093 - CHARLES WANG COMM HLTH CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1093 - CHARLES WANG COMM HLTH CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1102 - COLUMBIA UNIV TRUSTEES	A200405	-	33.11	-	33.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1102 - COLUMBIA UNIV TRUSTEES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1102 - COLUMBIA UNIV TRUSTEES	A200910	-	0.23	-	0.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1103 - COMM CAREGIVERS INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1106 - COMM HLTH PROJ INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1131 - FAMILY SVC SOC YONKERS 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1144 - GAY MENS HLTH CRISIS INC 10	A200607	-	77.84	-	77.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1145 - GAY MENS HLTH CRISIS INC 11	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1146 - GAY MENS HLTH CRISIS INC 9	A200607	-	450.76	-	450.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1207 - MARGARITAS BRST & CRVCL CNCR2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1211 - MEDICARE RIGHTS CTR 10	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1212 - MEDICARE RIGHTS CTR 11	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1213 - MEDICARE RIGHTS CTR 12	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1214 - MEDICARE RIGHTS CTR 9	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1214 - MEDICARE RIGHTS CTR 9	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1215 - MEKIMI 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1226 - NACHAS HLTH & FAM NETWORK 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1227 - NACHAS HLTH & FAM NETWORK 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1229 - NEW ALTERNATIVES FOR CHILDREN4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1230 - NEW ALTERNATIVES FOR CHILDREN5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1241 - NUTRITION & FITNESS EDU INIT 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1241 - NUTRITION & FITNESS EDU INIT 2	A200910	-	56.74	-	56.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1242 - NY LAWYERS FOR PUB INTEREST 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1242 - NY LAWYERS FOR PUB INTEREST 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1262 - PLANNED PARENTHOOD NASSAU 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1263 - PLANNED PARENTHOOD NASSAU 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1283 - RYAN/CHEL-CLINTON COM HLTH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1283 - RYAN/CHEL-CLINTON COM HLTH CTR	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1309 - WILLIAM RYAN COMM HLTH CTR 2	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1496 - NYS AFFIL PLANNED PARENTHOOD	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1629 - FOUNDATION FOR SIGHT & SOUND	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1680 - ADELPHI NY STWD BREAST CANCER2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1681 - AMER RED CROSS SOUTHERN TIER 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1683 - HELEN KELLER NATIONAL CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1684 - NYC MENTAL HEALTH & HYGIENE	A200405	-	568.20	-	568.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1684 - NYC MENTAL HEALTH & HYGIENE	A200910	-	2,949.97	-	2,949.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1828 - COMMUNITY HEALTH PROJECT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1828 - COMMUNITY HEALTH PROJECT	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1865 - CHILDRENS HEALTH RSRCH FND	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1891 - SISTER TO SISTER INTL 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1891 - SISTER TO SISTER INTL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1891 - SISTER TO SISTER INTL 2	A200910	-	80.20	-	80.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1893 - ST JOSEPH'S NEIGHBORHOOD CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1909 - HARVEST HOUSE SOUTH BUFF	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1935 - PROJECT RENEWAL	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1935 - PROJECT RENEWAL	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1936 - PROJECT RENEWAL 2	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1936 - PROJECT RENEWAL 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1950 - CHILDREN OF BELLEVUE INC 2	A200607	-	2,145.00	-	2,145.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P2010 - HELEN KELLER SVCS NASSAU CO	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P2017 - MAKING HEADWAY FOUN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P2038 - UNTD CEREBRAL PALSY NO CNTRY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P2058 - DAMIAN FAM CARE CENTERS INC	A200910	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P2085 - 13THIRTY CANCER CONNECT INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P2086 - HAMPTONS LIFEGAURD ASSOC INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P2196 - TRILLIUM HEALTH INC	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P2269 - CENT ISLIP HAUPPAUGE VOL AMB2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P2289 - SHARE SELF HLP WOM BR OV CANC5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P2289 - SHARE SELF HLP WOM BR OV CANC5	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P2316 - LYMPHATIC EDU RES NETWORK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P2392 - FIGHTING CHANCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P2394 - QUEENS SICKLE CELL ADV NTWRK 3	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M0993 - ASIAN AMER FOR EQUALITY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M0993 - ASIAN AMER FOR EQUALITY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M0994 - ASIAN AMER FOR EQUALITY INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M0995 - ASICUACIB BENEFICA BILLINI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M0997 - ASOCIACION BENEFICA CULTURAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M0997 - ASOCIACION BENEFICA CULTURAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M1004 - ASSN BENEFICA FR BILLINI	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M1146 - Baden St Settlement	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M1146 - Baden St Settlement	A200405	-	152.06	-	152.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M1147 - BADEN ST SETTLEMENT 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M1147 - BADEN ST SETTLEMENT 2	A200405	-	3,634.42	-	3,634.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M1148 - BADEN ST SETTLEMENT OF ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M1148 - BADEN ST SETTLEMENT OF ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M1148 - BADEN ST SETTLEMENT OF ROCH	A200607	-	1,537.19	-	1,537.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M1523 - BKLYN COLL GRADUATE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M1523 - BKLYN COLL GRADUATE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M1523 - BKLYN COLL GRADUATE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2003 - BUFFALO NIAGARA PARTNERSHIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2003 - BUFFALO NIAGARA PARTNERSHIP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2003 - BUFFALO NIAGARA PARTNERSHIP	A200607	-	1,015.00	-	1,015.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2031 - BUS OUTREACH CTR NETWORK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2031 - BUS OUTREACH CTR NETWORK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2173 - CAP DIST WOMEN EMPLOY/RES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2173 - CAP DIST WOMEN EMPLOY/RES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2283 - CATH CHARITIES ARCHDIOCESE NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2442 - CENT NY LABOR COUN	A200304	-	0.67	-	0.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2442 - CENT NY LABOR COUN	A200405	-	239.92	-	239.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2442 - CENT NY LABOR COUN	A200506	-	854.71	-	854.71
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2442 - CENT NY LABOR COUN	A200607	-	421.68	-	421.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2825 - CHINESE AMER PLANNING COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2825 - CHINESE AMER PLANNING COUN	A200607	-	4,218.00	-	4,218.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2826 - CHINESE AMER PLANNING COUN 2	A200506	-	1,407.58	-	1,407.58
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2826 - CHINESE AMER PLANNING COUN 2	A200607	-	2.18	-	2.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2850 - CHURCH AVE MERCHANTS ASSN	A200304	-	0.12	-	0.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2850 - CHURCH AVE MERCHANTS ASSN	A200405	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M3211 - COMM CTR ROCKAWAY PENINSULA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M3211 - COMM CTR ROCKAWAY PENINSULA	A200607	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M3440 - CONSORTIUM FOR WORKER EDUC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M3440 - CONSORTIUM FOR WORKER EDUC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M3596 - CORTLAND CO AREA WKRS RIGHTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M3615 - COSAB MOVES	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M3799 - CTR FOR WOMEN OF NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M3799 - CTR FOR WOMEN OF NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M4028 - DISPLD HOMEMAKER PROG	A200304	-	16,682.22	-	16,682.22
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M4028 - DISPLD HOMEMAKER PROG	A200405	-	20,095.65	-	20,095.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M4029 - DISPLD HOMEMAKERS CTR TOMPKINS	A200607	-	50.00	-	50.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M4046 - DOE FUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M4046 - DOE FUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M4374 - ECONOMIC DEV GROUP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M4374 - ECONOMIC DEV GROUP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M4790 - FED EMPLOY & GUIDANCE SVC	A200304	-	17.99	-	17.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M4790 - FED EMPLOY & GUIDANCE SVC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M4790 - FED EMPLOY & GUIDANCE SVC	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M4790 - FED EMPLOY & GUIDANCE SVC	A200607	-	5.33	-	5.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M4791 - FED EMPLOY & GUIDANCE SVC 2	A200304	-	35.96	-	35.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M4792 - FED EMPLOY & GUIDANCE SVC 3	A200304	-	35.97	-	35.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M4793 - FED EMPLOY & GUIDANCE SVC 4	A200304	-	35.97	-	35.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M5385 - GAY MENS HLTH CRISIS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M5385 - GAY MENS HLTH CRISIS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M5651 - GRAND ST SETTLEMENT INC	A200304	-	7,788.60	-	7,788.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M5651 - GRAND ST SETTLEMENT INC	A200405	-	13,075.39	-	13,075.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M5651 - GRAND ST SETTLEMENT INC	A200506	-	383.30	-	383.30

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M5651 - GRAND ST SETTLEMENT INC	A200607	-	5,224.94	-	5,224.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M6051 - HARRY VANARDSDALE SCH LBR STUD	A200304	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M6051 - HARRY VANARDSDALE SCH LBR STUD	A200405	-	269.00	-	269.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M6136 - HELP SOCIAL SVC CORP	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M6340 - HISPANIC RSOURCE CTR LARCHMONT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M6340 - HISPANIC RSOURCE CTR LARCHMONT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M6471 - HOPE PROG INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M6471 - HOPE PROG INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M6646 - IBEW LOCAL 363 JOINT APPRENTCE	A200506	-	752.34	-	752.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M6646 - IBEW LOCAL 363 JOINT APPRENTCE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M6712 - INST FOR WOMEN & WORK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M6712 - INST FOR WOMEN & WORK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M6942 - JAMES DAVIS STOP VIOLENCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M7011 - JCC GRTR CONEY ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M7125 - JOBS FOR YTH	A200304	-	26,458.67	-	26,458.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M7125 - JOBS FOR YTH	A200405	-	39,697.07	-	39,697.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M7126 - JOBS PROG FOR NON TANF RECPTS	A200304	-	144,431.18	-	144,431.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M7126 - JOBS PROG FOR NON TANF RECPTS	A200405	-	320,007.31	-	320,007.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M7126 - JOBS PROG FOR NON TANF RECPTS	A200506	-	1,025,000.00	-	1,025,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M7126 - JOBS PROG FOR NON TANF RECPTS	A200607	-	1,025,000.00	-	1,025,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M7421 - LA ASSN BENEFICA CULTURAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M7421 - LA ASSN BENEFICA CULTURAL	A200506	-	100.00	-	100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M7421 - LA ASSN BENEFICA CULTURAL	A200607	-	200.00	-	200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M7623 - LENOX HILL NGHBRHD HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M7812 - LIBERTY PARTNERSHIP AT BARNARD	A200304	-	40.25	-	40.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M7827 - LIFESPAN OF GRTR ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M7985 - LOC DEV OF CROWN HGTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M8224 - MAN UP	A200607	-	4,548.95	-	4,548.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M8725 - MOHAWK VLY CONTRACTORS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M8902 - MT SINAI IRVING SELIKOFF CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M8902 - MT SINAI IRVING SELIKOFF CTR	A200405	-	131,250.00	-	131,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M8926 - MT VERNON YTH BUR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M8926 - MT VERNON YTH BUR	A200405	-	0.75	-	0.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M8926 - MT VERNON YTH BUR	A200506	-	0.46	-	0.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M8926 - MT VERNON YTH BUR	A200607	-	269.00	-	269.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M9069 - NATL CTR DISABILITY SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M9069 - NATL CTR DISABILITY SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M9264 - NEW WORLD CREATIONS RESRC CTR	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M9629 - NUBIAN DIRECTIONS II INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M9682 - NY COMM OCCUP SFTY & HLTH	A200304	-	6,246.57	-	6,246.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M9682 - NY COMM OCCUP SFTY & HLTH	A200405	-	12,142.68	-	12,142.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M9828 - NYC EMPLOYMENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M9885 - NYS ASSN BLCK WMN OWNED ENTERP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M9908 - NYS LABOR RELIGION COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M9908 - NYS LABOR RELIGION COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M9908 - NYS LABOR RELIGION COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N0144 - OPEN DOOR OPPORTUNITIES	A200304	-	8,700.00	-	8,700.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N0144 - OPEN DOOR OPPORTUNITIES	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N0144 - OPEN DOOR OPPORTUNITIES	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N0163 - OPPORT FOR A BETTER TOMORROW	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N0163 - OPPORT FOR A BETTER TOMORROW	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N0165 - OPPORT INDUST CTR OF SUFFOLK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N0492 - PEACE OF THE CITY MINISTRIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N0771 - PORT WASHINGTON LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N0892 - PUB ACCESS TELEVISION CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N0892 - PUB ACCESS TELEVISION CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N1184 - QUEENS VETS FOUND	A200304	-	1,790.00	-	1,790.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N1184 - QUEENS VETS FOUND	A200405	-	3,717.64	-	3,717.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N1334 - REGNL ECONOMIC COMM ACT	A200607	-	176.00	-	176.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N1419 - RESOURCES FOR PROG DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N1419 - RESOURCES FOR PROG DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N1419 - RESOURCES FOR PROG DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N1419 - RESOURCES FOR PROG DEV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N1532 - RLS CAREER CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N1533 - RLS CAREER CTR 2	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N1545 - ROBERT WAGNER LABOR ARCHIVES	A200304	-	0.01	-	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N1545 - ROBERT WAGNER LABOR ARCHIVES	A200405	-	328.62	-	328.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N2069 - SAVE A GENERATION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N3031 - STATEN ISLND EMP EDUC CONSORT	A200607	-	13.12	-	13.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N3494 - TITLE CHALLENGE INDUSTRIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N3514 - TOMPKINS CORTLAND LABOR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N3563 - TRANSPORT WRKRS UNION SFTY	A200304	-	10,328.82	-	10,328.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N3773 - UNITED JEWISH COUN EAST SIDE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N3773 - UNITED JEWISH COUN EAST SIDE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N3773 - UNITED JEWISH COUN EAST SIDE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N3773 - UNITED JEWISH COUN EAST SIDE	A200607	-	0.25	-	0.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N3821 - UNIV SETTLEMENT SOC	A200304	-	186.17	-	186.17
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N3821 - UNIV SETTLEMENT SOC	A200405	-	220.74	-	220.74
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N3821 - UNIV SETTLEMENT SOC	A200506	-	20.81	-	20.81
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N3821 - UNIV SETTLEMENT SOC	A200607	-	5,275.21	-	5,275.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N3852 - URBAN LEAG OF ROCH	A200506	-	2,044.30	-	2,044.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N3852 - URBAN LEAG OF ROCH	A200607	-	13.89	-	13.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N3854 - URBAN RENEWAL COMM S JAMAICA	A200304	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N3854 - URBAN RENEWAL COMM S JAMAICA	A200405	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N3854 - URBAN RENEWAL COMM S JAMAICA	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N3910 - VARIED INTERNSHIP PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N3910 - VARIED INTERNSHIP PROG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N4574 - WESTCHESTER COMM OPPORT PROG	A200506	-	2,447.16	-	2,447.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N4604 - WESTERN NY AFL CIO ECON DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N4657 - WHITE PLAINS YTH BUR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N4932 - YMCA CITY NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N4932 - YMCA CITY NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N5098 - YTH AMER INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N5105 - YTH EDUC EMPLOY & TRAINING	A200304	-	186,221.05	-	186,221.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N5105 - YTH EDUC EMPLOY & TRAINING	A200405	-	303,554.42	-	303,554.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N5137 - YWCA NYC	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N5379 - BADEN ST SETTLEMENT 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N5840 - CONSTRUCTION COOP & ED TRUST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N5841 - CONSTRUCTION COOP & ED TRUST 2	A200607	-	13,058.70	-	13,058.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N5987 - EAST HARLEM EMPLOYMENT SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N5987 - EAST HARLEM EMPLOYMENT SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N6274 - GRAND ST SETTLEMENT INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N6274 - GRAND ST SETTLEMENT INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N6673 - LI WORKS COALTN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N6915 - MT VERNON YTH BUR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N6915 - MT VERNON YTH BUR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N6915 - MT VERNON YTH BUR 2	A200607	-	579.00	-	579.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N7117 - NY URBAN LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N7136 - NYS AFL CIO LI WORKPL LITERACY	A200304	-	798.93	-	798.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N7358 - PUB ACCESS TELEVISION CORP 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N7358 - PUB ACCESS TELEVISION CORP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N7628 - SBH COMM SVC NETWORK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N7787 - STATEN ISLND EMP EDUC CONSORT2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N8190 - LI WORKS COALTN INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N8447 - HARRISON YTH COUN	A200910	-	4,880.00	-	4,880.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N8783 - CHINESE AMER PLANNING COUN 6	A200607	-	2,122.93	-	2,122.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N8788 - COMM CTR ROCKAWAY PENN	A200506	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N8805 - DAVIS MEM FUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N9019 - UNIV SETTLEMENT SOC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N9070 - BRONX RESOURCE COMM CTR	A200607	-	13,554.50	-	13,554.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N9099 - CTR FOR WOMEN OF NY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N9099 - CTR FOR WOMEN OF NY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N9152 - HAITIAN AMER CULT & SOC ORG	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N9196 - LA ASSN BENEFICA CULTURAL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N9238 - NY HISPANIC COSMET & BEAUTY CH	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N9271 - POSITIVE WORKFORCE COAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N9271 - POSITIVE WORKFORCE COAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N9271 - POSITIVE WORKFORCE COAL	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N9322 - TOMPKINS CO WORKERS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P0051 - ASBURY SHALOM ZONE	A200506	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P0226 - DAVIS MEM FUND 2	A200506	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P0308 - GRAND ST SETTLEMENT INC 3	A200506	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P0520 - TRINITY ALLIANCE OF CAPITL REG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P0720 - MT VERNON YTH BUR 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P0720 - MT VERNON YTH BUR 3	A200910	-	120.00	-	120.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P0790 - PARENTJOBNET INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P0790 - PARENTJOBNET INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P0791 - PARENTJOBNET INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P1005 - MT VERNON YTH BUR 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P1005 - MT VERNON YTH BUR 4	A200607	-	295.86	-	295.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P1084 - BUS OUTREACH CTR NETWORK 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P1185 - LA ASSN BENEFICA CULTURAL 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P1206 - MAN UP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P1254 - OPPORT FOR A BETTER TOMORROW 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P1267 - POSITIVE WORKFORCE COAL 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P1267 - POSITIVE WORKFORCE COAL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P1267 - POSITIVE WORKFORCE COAL 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P1304 - URBAN LEAG OF ROCH 2	A200607	-	744.62	-	744.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P1580 - EAST HARLEM EMPLOYMENT SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P1623 - THE VISCARDI CENTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P1641 - VOLUNTEER IMPROV NEIGH ENVIR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P1641 - VOLUNTEER IMPROV NEIGH ENVIR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P1641 - VOLUNTEER IMPROV NEIGH ENVIR	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P1885 - NY PRESS ASSOC SCHOLARSHIP	A200304	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P2149 - YNG ADLT MANUFACTURING TRN EMP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P2164 - UNIVERSAL CHILD PROJECT INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P2270 - REBUILDING TOGETHER NYC	A200506	-	102.66	-	102.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P2327 - THOMAS WHITE JR FOUND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P2334 - ALBANY COUNTY LAND BANK CORP	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P2335 - ALBANY COUNTY LAND BANK CORP2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	P2433 - FT GREENE STRATEGIC NGHBRHD 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3600000 - LAW01-Department of Law	M1978 - BUDGET & FISCAL MANAGEMENT BUR	A200405	-	10,900.00	-	10,900.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3600000 - LAW01-Department of Law	M1978 - BUDGET & FISCAL MANAGEMENT BUR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3600000 - LAW01-Department of Law	M7542 - LAW BUDGET & FISCAL MGMT BUR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3600000 - LAW01-Department of Law	N5952 - DEPT LAW BUDGET & FISCAL MGMT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M0164 - A-COACH COUNSELING SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M0444 - ALLI FOR MENTALLY ILL PATH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M0444 - ALLI FOR MENTALLY ILL PATH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M1525 - BKLYN COMM & HOUSING SVCS	A200304	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M1525 - BKLYN COMM & HOUSING SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M1823 - BRIDGE INC	A200304	-	6,500.00	-	6,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M1824 - BRIDGE INC 2	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M2288 - CATH CHARITIES DIOCESE ALBANY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M2402 - CEJJES INST	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M2745 - CHILD ADVOCACY CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M2764 - CHILD CTR OF NY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M2764 - CHILD CTR OF NY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M2764 - CHILD CTR OF NY INC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M3279 - COMM LIVING ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M3484 - COPAY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M3599 - CORTLAND CO COMM ACT PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M4533 - EMERALD ISLE IMMIGRATION CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M4659 - EZER L'NEFESH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M4726 - FAMILY SVC LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M4726 - FAMILY SVC LEAG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M4727 - FAMILY SVC LEAG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M4731 - FAMILY SVC LEAG SUFFOLK CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M4817 - FEDERATION EMPLOY&GUIDANCE SVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M5036 - FOUNTAIN HOUSE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M5123 - FRIENDS & ADVOCATE MENTAL HLTH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M5291 - FULL CIRCLE LIFE ENRICHMENT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M6248 - HGTS HILL MH S BEACH PSYCH 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M6248 - HGTS HILL MH S BEACH PSYCH 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M6248 - HGTS HILL MH S BEACH PSYCH 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M6333 - HISPANIC COUNSELING CTR INC	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M6334 - HISPANIC FEDERATION INC	A200304	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M6334 - HISPANIC FEDERATION INC	A200405	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M6334 - HISPANIC FEDERATION INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M6334 - HISPANIC FEDERATION INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M7084 - JEWISH BRD FAMILY & CHLDRN SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M7084 - JEWISH BRD FAMILY & CHLDRN SVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M7098 - JEWISH FAM SVC COMPLSVE GAMBL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M7098 - JEWISH FAM SVC COMPLSVE GAMBL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M7404 - KOREAN COMM SVC METRO NY	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M7404 - KOREAN COMM SVC METRO NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M7939 - LITTLE ROCK DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M7939 - LITTLE ROCK DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M7939 - LITTLE ROCK DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8480 - MENTAL HLTH ASSN NASSAU	A200506	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8480 - MENTAL HLTH ASSN NASSAU	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8483 - MENTAL HLTH ASSN ONONDAGA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8485 - MENTAL HLTH ASSN ROCKLAND	A200405	-	112.00	-	112.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8486 - MENTAL HLTH ASSN SOUTHERN TIER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8489 - MENTAL HLTH ASSN WESTCHESTER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8899 - MT SINAI ADOLESCENT HLTH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8980 - NAMI NYC STATEN ISLND INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8980 - NAMI NYC STATEN ISLND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8980 - NAMI NYC STATEN ISLND INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8982 - NAMI QUEENS NASSAU INC	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8982 - NAMI QUEENS NASSAU INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M9037 - NATHAN KLINE INST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M9037 - NATHAN KLINE INST	A200405	-	613.64	-	613.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M9542 - NORTH SHORE CHILD&FAM GDN CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M9542 - NORTH SHORE CHILD&FAM GDN CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M9542 - NORTH SHORE CHILD&FAM GDN CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M9542 - NORTH SHORE CHILD&FAM GDN CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M9678 - NY CNCL PROBLEM GAMBL INC	A200304	-	410.00	-	410.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M9780 - NY SPOP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M9780 - NY SPOP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M9922 - NYS PSYCHIATRIC INST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M9922 - NYS PSYCHIATRIC INST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N0405 - PARENT TO PARENT NY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N0504 - PEDERSON-KRAG CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N0828 - PRIDE OF JUDEA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N0828 - PRIDE OF JUDEA	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1128 - QUEENS CHILD GUIDANCE CTR	A200304	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1128 - QUEENS CHILD GUIDANCE CTR	A200405	-	21,000.00	-	21,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1128 - QUEENS CHILD GUIDANCE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1128 - QUEENS CHILD GUIDANCE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1129 - QUEENS CHILD GUIDANCE CTR 2	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1129 - QUEENS CHILD GUIDANCE CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1129 - QUEENS CHILD GUIDANCE CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1130 - QUEENS CHILD GUIDANCE CTR 3	A200304	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1130 - QUEENS CHILD GUIDANCE CTR 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1188 - QUEENS VILL JAMAICA COMM ADLES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1421 - RESPONSE OF SUFFOLK CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1510 - RIVERDALE MENTAL HLTH ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1510 - RIVERDALE MENTAL HLTH ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1510 - RIVERDALE MENTAL HLTH ASSN	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1510 - RIVERDALE MENTAL HLTH ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N3045 - STATEN ISLND MENTAL HLTH SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N3045 - STATEN ISLND MENTAL HLTH SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N3075 - STEP BY STEP OF ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N3132 - STRATFORD ARMS COMM COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N3132 - STRATFORD ARMS COMM COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N3219 - SUICIDE PREV & CRISIS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N3219 - SUICIDE PREV & CRISIS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N3219 - SUICIDE PREV & CRISIS	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N3297 - SVC PROG FOR OLDER PEOPLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N3345 - SYRACUSE MODEL NGHBRHD	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N3561 - TRANSITIONAL SVCS NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N3561 - TRANSITIONAL SVCS NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N3561 - TRANSITIONAL SVCS NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N5719 - CHILD CTR OF NY INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N5719 - CHILD CTR OF NY INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N5720 - CHILD CTR OF NY INC 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N5720 - CHILD CTR OF NY INC 3	A200607	-	1,750.00	-	1,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N5848 - COPAY INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N5848 - COPAY INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N6825 - MENTAL HLTH ASSN CORTLAND	A200607	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N6826 - MENTAL HLTH ASSN NASSAU 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N6827 - MENTAL HLTH ASSN NASSAU 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N6828 - MENTAL HLTH ASSN ONONDAGA 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N6929 - NAMI NYC STATEN ISLND INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N6929 - NAMI NYC STATEN ISLND INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N6929 - NAMI NYC STATEN ISLND INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N6930 - NAMI OF MNTGMRY FLTN HMLTN CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N6931 - NAMI QUEENS NASSAU INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N6931 - NAMI QUEENS NASSAU INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N8774 - BRONX PRVDER CONSUMER ALLI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N9229 - NAMI QUEENS NASSAU INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N9283 - RIVERDALE MENTAL HLTH ASSN 2	A200405	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N9283 - RIVERDALE MENTAL HLTH ASSN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N9283 - RIVERDALE MENTAL HLTH ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N9283 - RIVERDALE MENTAL HLTH ASSN 2	A200910	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	P0122 - BRONX PRVDER CONSUMER ALLI 2	A200506	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	P0349 - HGTS HILL MH S BEACH PSYCH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	P0349 - HGTS HILL MH S BEACH PSYCH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	P0349 - HGTS HILL MH S BEACH PSYCH 2	A200910	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	P1331 - BX PRVDER CONSUMER ALLI RC	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	P1387 - MENTAL HLTH ASSN NASSAU 4	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	P1395 - NAMI NYC STATEN ISLND INC 3	A200607	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	P1396 - NAMI QUEENS NASSAU INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	P1428 - RIVERDALE MENTAL HLTH ASSN 3	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	P1592 - TRANSITIONAL SVCS NY 2	A200506	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	P1592 - TRANSITIONAL SVCS NY 2	A200607	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	P1592 - TRANSITIONAL SVCS NY 2	A200910	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	P1866 - CHINESE AMER SUNSHINE HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	P1866 - CHINESE AMER SUNSHINE HOUSE	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	P1871 - HOPE FOR YOUTH	A200405	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	P2142 - SAMARITANS OF NY INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0120 - A VERY SPECIAL PLACE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0120 - A VERY SPECIAL PLACE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0162 - ACHIEVERS OF AMER INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0230 - ADVOCATES FOR THE BLIND	A200304	-	100.00	-	100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0230 - ADVOCATES FOR THE BLIND	A200405	-	200.00	-	200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0525 - AMER HANDICAPPED DEFENSE UNION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1022 - ASSN NEUROLOGICAL IMPAIR BRAIN	A200506	-	52.00	-	52.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1022 - ASSN NEUROLOGICAL IMPAIR BRAIN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1105 - AUTISM DIRECTORY SVCS	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1154 - BAIS EZRA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1154 - BAIS EZRA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1154 - BAIS EZRA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1154 - BAIS EZRA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1219 - BAIS EZRA 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M2205 - CAREERS FOR PEOPLE WITH DISAB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3005 - Cleary School for the Deaf	A200607	-	171.00	-	171.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3159 - COLUMBIA CO NYSARC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3995 - DEVAL DISAB INST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4389 - EDEN II SCHOOL AUTISTIC CHILD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4645 - EXCALIBUR LEISURE SKILLS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4645 - EXCALIBUR LEISURE SKILLS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4719 - FAMILY RESIDENCES & ESSENTIAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4719 - FAMILY RESIDENCES & ESSENTIAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4808 - FED ORG NYS MENTALLY DISAB	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4817 - FEDERATION EMPLOY&GUIDANCE SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4828 - FEGS	A200405	-	200.00	-	200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5022 - FOUND COMM UNIFIED SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5022 - FOUND COMM UNIFIED SVCS	A200405	-	100.00	-	100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5022 - FOUND COMM UNIFIED SVCS	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5022 - FOUND COMM UNIFIED SVCS	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5147 - FRIENDS L'ARCHE GRT SYRACUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5639 - GRACE FOUND OF NY	A200506	-	24.00	-	24.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5639 - GRACE FOUND OF NY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5799 - GROUP RESIDENCE OF WESTCHESTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5829 - GRTR NYC CHAP OF ALS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5868 - GUILD FOR EXCEPTIONAL CHILDREN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6010 - HARLEM INDEPENDENT LIVING CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6010 - HARLEM INDEPENDENT LIVING CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6113 - HEARTSONG INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6224 - HERO INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6674 - INDEPENDENT LIVING CTR HUD VLY	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6988 - JAWONIO	A200607	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7106 - JEWISH FOUND NAT JEW CNCL DISB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7106 - JEWISH FOUND NAT JEW CNCL DISB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7106 - JEWISH FOUND NAT JEW CNCL DISB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7106 - JEWISH FOUND NAT JEW CNCL DISB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7798 - LI TOY LENDG CTR CHILD W DISAB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7798 - LI TOY LENDG CTR CHILD W DISAB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7832 - LIFETIME CARE FND JEWISH DISAB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7832 - LIFETIME CARE FND JEWISH DISAB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7832 - LIFETIME CARE FND JEWISH DISAB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7832 - LIFETIME CARE FND JEWISH DISAB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7955 - LIVING RESOURCES CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7955 - LIVING RESOURCES CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M8127 - LYNNE ROBBINS STEINMAN FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M8173 - MADISON CORTLAND ARC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M8333 - MARY CARIOLA CHILDRENS CTR	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M8333 - MARY CARIOLA CHILDRENS CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M8969 - MY TIME INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M8969 - MY TIME INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9146 - NE WESTCHESTER SPEC REC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9692 - NY FAMILIES FOR AUTISTIC CHILD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9692 - NY FAMILIES FOR AUTISTIC CHILD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9692 - NY FAMILIES FOR AUTISTIC CHILD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9946 - NYSARC INC SARATOGA CHAP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0026 - OHEL CHILDREN HOME & FAM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0026 - OHEL CHILDREN HOME & FAM SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0026 - OHEL CHILDREN HOME & FAM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0026 - OHEL CHILDREN HOME & FAM SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0027 - OHEL CHILDREN HOME & FAM SVCS2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0027 - OHEL CHILDREN HOME & FAM SVCS2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0027 - OHEL CHILDREN HOME & FAM SVCS2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0027 - OHEL CHILDREN HOME & FAM SVCS2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0028 - OHEL CHILDREN HOME & FAM SVCS3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0028 - OHEL CHILDREN HOME & FAM SVCS3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0028 - OHEL CHILDREN HOME & FAM SVCS3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0028 - OHEL CHILDREN HOME & FAM SVCS3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0029 - OHEL CHILDREN HOME & FAM SVCS4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0029 - OHEL CHILDREN HOME & FAM SVCS4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0029 - OHEL CHILDREN HOME & FAM SVCS4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0063 - ON YOUR MARK INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0063 - ON YOUR MARK INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0063 - ON YOUR MARK INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0063 - ON YOUR MARK INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0064 - ON YOUR MARK INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0064 - ON YOUR MARK INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0064 - ON YOUR MARK INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0167 - OPPORT UNLIMITED OF NIAGARA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0168 - OPTIONS FOR INDEPENDENCE	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0168 - OPTIONS FOR INDEPENDENCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0273 - OTSAR FAMILY SVCS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0405 - PARENT TO PARENT NY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0545 - PENINSULA COUNSELING CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0545 - PENINSULA COUNSELING CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0545 - PENINSULA COUNSELING CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0545 - PENINSULA COUNSELING CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0556 - PEOPLE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1110 - QSAC INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1110 - QSAC INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1415 - RESOURCE CTR ACCESSIBLE LIVNG	A200304	-	21.06	-	21.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1706 - ROOSEVELT ISLND DISABLED ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1706 - ROOSEVELT ISLND DISABLED ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1706 - ROOSEVELT ISLND DISABLED ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N1706 - ROOSEVELT ISLND DISABLED ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2498 - SNUG HARBOR CULTURAL CTR 2	A200607	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2622 - SPECIAL OLYMPICS NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2623 - SPECIAL OLYMPICS NY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2625 - SPECIAL OLYMPICS NY GENESEE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2628 - SPECIAL OLYMPICS STATEN ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3014 - STATEN ISLND AID RTRD CHILDREN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3014 - STATEN ISLND AID RTRD CHILDREN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3204 - SUFFOLK CO SPEC OLYMPICS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3701 - ULSTER GREENE ARC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3701 - ULSTER GREENE ARC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3701 - ULSTER GREENE ARC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3701 - ULSTER GREENE ARC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N3702 - ULSTER GREENE ARC 2	A200304	-	330.00	-	330.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N4128 - VISIONS	A200405	-	250.00	-	250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N4586 - WESTCHESTER JEWISH COMM SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N4680 - WILDWOOD FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N5932 - DANCING DREAMS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7137 - NYS ARC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7176 - OHEL CHILDREN HOME & FAM SVCS5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7176 - OHEL CHILDREN HOME & FAM SVCS5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7176 - OHEL CHILDREN HOME & FAM SVCS5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7177 - OHEL CHILDREN HOME & FAM SVCS6	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7177 - OHEL CHILDREN HOME & FAM SVCS6	A200506	-	500,000.00	-	500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7177 - OHEL CHILDREN HOME & FAM SVCS6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7287 - PENINSULA COUNSELING CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7414 - QSAC INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7414 - QSAC INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7415 - QSAC INC 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7415 - QSAC INC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N7416 - QSAC INC 4	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N8849 - INDEPENDENCE RESIDENCES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N8849 - INDEPENDENCE RESIDENCES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N8872 - LEARNING DISAB SUPP CTR NY	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N8939 - OTSAR FAMILY SVCS INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N9339 - WESTCHESTER JEWISH COMM SVC 3	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N9504 - COMM MAINSTRMNG ENTRPRISES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N9504 - COMM MAINSTRMNG ENTRPRISES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N9596 - GRACE FOUND OF NY 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N9613 - HANDICAPPED CHLDRNS ASSO SNY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N9651 - JCC RICHRD ROSNTHL N WSTCHSTR	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N9775 - ON YOUR MARK INC 3	A200304	-	417.00	-	417.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N9775 - ON YOUR MARK INC 3	A200607	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N9775 - ON YOUR MARK INC 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N9856 - QUEENS COUN DEVELOP DISABIL	A200506	-	41.00	-	41.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N9856 - QUEENS COUN DEVELOP DISABIL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N9954 - UNIV SETTLEMENT SOC 4	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N9957 - UPSTATE NY FMILIES ATSM TRTMNT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N9957 - UPSTATE NY FMILIES ATSM TRTMNT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P0021 - A VERY SPECIAL PLACE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P0021 - A VERY SPECIAL PLACE 2	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P0261 - FAMILY RESIDENCES & ESSENTIAL2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P0467 - SPECIAL OLYMPICS NY GENESEE 2	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P0585 - INDEPENDENT LIVING INC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P0628 - LEARNING DISAB SUPP CTR NY 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P0657 - LOWELL SCHOOL INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P0686 - MID ISLAND Y JCC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P0750 - NY FAMILIES AUTISTIC CHILD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P0751 - NY FAMILIES AUTISTIC CHILD 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P0781 - OTSAR FAMILY SERVICES, INC.	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P0781 - OTSAR FAMILY SERVICES, INC.	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P0803 - PENINSULA COUNSELING CTR 3	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P0911 - OHEL CHILDREN HOME & FAM SVCS7	A200506	-	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P1339 - COMM MAINSTRMNG ENTRPRISES 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P1339 - COMM MAINSTRMNG ENTRPRISES 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P1393 - MY TIME INC 2	A200304	-	800.00	-	800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P1393 - MY TIME INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P1393 - MY TIME INC 2	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P1408 - NY FAMILIES FOR AUTISTIC CHIL2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P1408 - NY FAMILIES FOR AUTISTIC CHIL2	A200910	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P1409 - ON YOUR MARK INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P1409 - ON YOUR MARK INC 4	A200910	-	127.00	-	127.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P1441 - STATEN ISLND AID RTRD CHILDRE2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P1441 - STATEN ISLND AID RTRD CHILDRE2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P1441 - STATEN ISLND AID RTRD CHILDRE2	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P1458 - UNITED CEREBRAL PALSY QUEENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P1744 - ABILITIES INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P1744 - ABILITIES INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P1745 - JAWONIO 2	A200607	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P1889 - ROOSEVELT ISLND DISABLED ASSN2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P1889 - ROOSEVELT ISLND DISABLED ASSN2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P2112 - EDEN II SCHOOL AUTISTIC CHILD3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P2113 - ELMYS SPECIAL SERVICES INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P2114 - LENNYS LIGHTHOUSE	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P2115 - NY SOFTBALL INC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P2115 - NY SOFTBALL INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P2154 - CHLNGD ATHLETES PARTIC SPORTS	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P2209 - ASSN NEURO BRAIN INJ CHILDREN	A200607	-	200.00	-	200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P2304 - CHAMPS FOR AUTISM INC	A200506	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P2326 - THE VISCARDI CENTER 2	A200506	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P2330 - WESTCHESTER DISAB ON THE MOVE2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P2382 - NY SOFTBALL INC 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M0195 - ADDICTIONS CARE CTR OF ALBANY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M0195 - ADDICTIONS CARE CTR OF ALBANY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M0324 - ALBANY CITZ COUN ALCOHOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M0464 - ALTAMONT PROG INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M0816 - AMHERST TASK FORCE SUB ABUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M0934 - ARCHDIOCESE DRUG ABUSE PREV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M0934 - ARCHDIOCESE DRUG ABUSE PREV	A200607	-	144.00	-	144.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M1821 - BRIDGE CTR OF SCHENECTADY INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2092 - CAMELOT COUNSELING CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2093 - CAMELOT COUNSELING CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2095 - CAMELOT OF STATEN ISLND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2095 - CAMELOT OF STATEN ISLND	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2095 - CAMELOT OF STATEN ISLND	A200607	-	167.00	-	167.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2096 - CAMELOT OF STATEN ISLND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3047 - CNCL ALCOH & DRUG ALB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3484 - COPAY INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3484 - COPAY INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3484 - COPAY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3484 - COPAY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3688 - CREATIVE ARTS TEAM OF CUNY	A200405	-	135.00	-	135.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3688 - CREATIVE ARTS TEAM OF CUNY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3885 - DAKOTA GROUP	A200607	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3982 - DEPT EDUC DIOCESE OF BKLYN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3982 - DEPT EDUC DIOCESE OF BKLYN	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3982 - DEPT EDUC DIOCESE OF BKLYN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M4406 - EDUC DIOCESE BKLYN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M4406 - EDUC DIOCESE BKLYN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M4843 - FESSENDEN SUPPORTIVE HOUSING	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M7084 - JEWISH BRD FAMILY & CHLDRN SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M7084 - JEWISH BRD FAMILY & CHLDRN SVC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M7084 - JEWISH BRD FAMILY & CHLDRN SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M7084 - JEWISH BRD FAMILY & CHLDRN SVC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M7098 - JEWISH FAM SVC COMPLSVE GAMBL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M7735 - LI COUN ALCOHOLISM & DRUG	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M8037 - LONG BEACH REACH INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M8076 - LOWER HUDSON CAL BLDG CONSTRCT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M8076 - LOWER HUDSON CAL BLDG CONSTRCT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M8157 - MADD CHENANAGO CHAP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M8160 - MADD ERIE CHAP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M8886 - MT MANRESA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M9555 - NORTH SHORE YTH COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M9810 - NYC CENT LABOR REHAB COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M9810 - NYC CENT LABOR REHAB COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M9810 - NYC CENT LABOR REHAB COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M9810 - NYC CENT LABOR REHAB COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M9907 - NYS LABOR COMM SVCS AGENCY INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M9907 - NYS LABOR COMM SVCS AGENCY INC	A200405	-	70,000.00	-	70,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M9907 - NYS LABOR COMM SVCS AGENCY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M9907 - NYS LABOR COMM SVCS AGENCY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M9919 - NYS OFFIC ALCOHOL & SUBS ABUSE	A200506	-	338,677.34	-	338,677.34
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M9957 - NYU CREATIVE ARSTS TEAM	A200304	-	3,862.00	-	3,862.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M9995 - OCEANSIDE COUNSELING CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M9995 - OCEANSIDE COUNSELING CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M9995 - OCEANSIDE COUNSELING CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M9995 - OCEANSIDE COUNSELING CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0173 - ORANGE CO CHAP OF MADD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0339 - OUTREACH DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0339 - OUTREACH DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0339 - OUTREACH DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0339 - OUTREACH DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0476 - PAUL J COOPER CTR HUMAN SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0678 - PLAINVIEW OLD BETHPAGE YTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0678 - PLAINVIEW OLD BETHPAGE YTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0821 - PREV & TREATMENT PROG	A200304	-	628,797.03	-	628,797.03
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0821 - PREV & TREATMENT PROG	A200405	-	368,267.47	-	368,267.47
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0843 - PROG FOR DEV HUMAN POTENTIAL	A200304	-	300.00	-	300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0843 - PROG FOR DEV HUMAN POTENTIAL	A200405	-	111.00	-	111.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0843 - PROG FOR DEV HUMAN POTENTIAL	A200506	-	142.00	-	142.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0843 - PROG FOR DEV HUMAN POTENTIAL	A200607	-	4.00	-	4.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N1848 - S BRONX COMM CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N1848 - S BRONX COMM CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N1848 - S BRONX COMM CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N1991 - SAMARITAN, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N1991 - SAMARITAN, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N1991 - SAMARITAN, VILL OF	A200607	-	250.00	-	250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N2038 - SARATOGA CO SUBSTANCE ABUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N2038 - SARATOGA CO SUBSTANCE ABUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N3325 - SYOSSET CONSELING CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N3325 - SYOSSET CONSELING CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N3325 - SYOSSET CONSELING CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N3560 - TRADITIONS HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N5848 - COPAY INC 2	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N6759 - MADD CHENANAGO CHAP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N7163 - OCEANSIDE COUNSELING CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N7597 - SAMARITAN, VILL OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N8328 - OCEANSIDE COUNSELING CTR 3	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N8485 - NORTH COUNTRY BHAV HLTHCR NET	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N8664 - DEPT EDUC DIOCESE OF BKLYN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N8865 - JEWISH BOARD FMLY & CHLDRN SVC	A200506	-	500.00	-	500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N9104 - DEPT EDUC DIOCESE OF BKLYN 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N9259 - OUTREACH DEV CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N9259 - OUTREACH DEV CORP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	P0050 - ARCHDIOCESE DRUG ABUSE PREV 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	P1085 - CAMELOT OF STATEN ISLND 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	P1255 - OUTREACH DEV CORP 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	P1487 - LONG BEACH COAL PREV DRINK	A200607	-	7.00	-	7.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	P1584 - ACTS COMMUNITY DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	P1996 - SEAWAY VLY COUN (39 SERENITY)	A200910	-	52.00	-	52.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	P1998 - ALC&SUBSTANCE ABUSE JEFFERSON	A200910	-	52.00	-	52.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	P2055 - CHAMPLAIN VLY FAM DRUG & YTH	A200910	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	P2066 - NATL COMM FURTHER JEWISH EDU	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	P2091 - MID HUDSON ADDICT RECOV CTR	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	P2179 - RESOURCE TRAINING CENTER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0001 - COMMUNITY PROJECTS LUMPSUM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0024 - 161ST ST MERCHANTS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0055 - 2200 TIEBOUT BLOCK ASSN	A200304	-	989.00	-	989.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0057 - 2300 BLOCK ASSN	A200304	-	989.00	-	989.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0057 - 2300 BLOCK ASSN	A200405	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0059 - 2ND AMENDMENT SHOW	A200405	-	989.00	-	989.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0060 - 2ND BATTALION FD	A200506	-	6,500.00	-	6,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0124 - A.E. CRANDALL HOOK & LADDER	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0127 - AAFE	A200304	-	0.40	-	0.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0127 - AAFE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0145 - ABRAHAM LINCOLN BRIGADE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0147 - ABRAHAM RESIDENCES I & II	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0147 - ABRAHAM RESIDENCES I & II	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0147 - ABRAHAM RESIDENCES I & II	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0155 - ACCESS WESTCHESTER INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0155 - ACCESS WESTCHESTER INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0159 - ACCORD FD	A200405	-	1,989.00	-	1,989.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0165 - ACORN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0165 - ACORN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0165 - ACORN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0166 - ACORN 2	A200304	-	12.27	-	12.27
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0166 - ACORN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0167 - ACORN 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0168 - ACORN 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0169 - ACORN 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0170 - ACORN 6	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0171 - ACORN 7	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0172 - ACORN 8	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0173 - ACORN 9	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0174 - ACORN 10	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0175 - ACORN 11	A200304	-	3.30	-	3.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0228 - ADVERTISING COUN ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0228 - ADVERTISING COUN ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0257 - AGMA USA INC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0302 - AIRMONT, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0302 - AIRMONT, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0309 - AKRON FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0319 - ALABAMA FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0320 - ALABAMA, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0322 - ALBANY AREA HOUSING OPPORT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0332 - ALBANY CO SOIL & WATER CONSER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0335 - ALBANY DAMIEN CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0351 - ALBANY SYMPHONY ORCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0356 - ALBERTSON FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0356 - ALBERTSON FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0356 - ALBERTSON FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0373 - ALDEN, TOWN OF	A200304	-	33.00	-	33.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0375 - ALERT ENGINE HOOK & LADDER 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0383 - ALFRED STATION FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0437 - ALLERTON FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0440 - ALLI DOWNTOWN NY CONCERTS	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0441 - ALLI DOWNTOWN NY RESTAURANT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0442 - ALLI FOR COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0443 - ALLI FOR DOWNTOWN NY	A200304	-	2,200.00	-	2,200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0443 - ALLI FOR DOWNTOWN NY	A200506	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0443 - ALLI FOR DOWNTOWN NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0447 - ALLI NYS ARTS COUN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0455 - ALMOND VOL FIRE COMP	A200506	-	32.20	-	32.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0466 - ALTAMONT, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0535 - AMER JEWISH COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0563 - AMER LEG 1231 MELIRN ROADS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0565 - AMER LEG 1246 OCEANSIDE MEM	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0573 - AMER LEG 1322 STEPHEN SIKORA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0573 - AMER LEG 1322 STEPHEN SIKORA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0613 - AMER LEG 1680 NORTH ALBANY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0787 - AMER RED CROSS SUFFOLK	A200304	-	989.00	-	989.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0787 - AMER RED CROSS SUFFOLK	A200405	-	3,978.00	-	3,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0804 - AMHERST JUSTICE COURT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0819 - AMHERST, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0827 - AMITY, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0838 - AMITYVILLE, VILL OF	A200405	-	134.70	-	134.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0838 - AMITYVILLE, VILL OF	A200506	-	37.07	-	37.07
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0842 - AMSTERDAM FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0842 - AMSTERDAM FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0846 - AMSTERDAM WATERFRONT FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0881 - ANGELICA HOSE COMP 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0885 - ANGELS CIRCLE	A200506	-	1,374.00	-	1,374.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0885 - ANGELS CIRCLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0888 - ANGOLA VOL FIRE COMP INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0889 - ANGOLA, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0911 - APPLESEED TRUST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0936 - ARDSLEY FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0940 - ARDSLEY, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0940 - ARDSLEY, VILL OF	A200607	-	30.46	-	30.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0993 - ASIAN AMER FOR EQUALITY INC	A200203	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0993 - ASIAN AMER FOR EQUALITY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0993 - ASIAN AMER FOR EQUALITY INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0994 - ASIAN AMER FOR EQUALITY INC 2	A200506	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0994 - ASIAN AMER FOR EQUALITY INC 2	A200607	-	90,000.00	-	90,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1005 - ASSN CNTRTORS BKLYN NAVY YARD	A200304	-	18,385.40	-	18,385.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1008 - ASSN COMM ORG FOR REFORM NOW	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1008 - ASSN COMM ORG FOR REFORM NOW	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1009 - ASSN COMM ORG FOR REFORM NOW 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1009 - ASSN COMM ORG FOR REFORM NOW 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1012 - ASSN FIRE POL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1032 - ASSN PUB HISTORIANS	A200304	-	2,472.00	-	2,472.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1060 - ATLANTIC AVE BETTERMENT ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1060 - ATLANTIC AVE BETTERMENT ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1061 - ATLANTIC BEACH FIRE DIST	A200506	-	5,500.00	-	5,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1066 - ATLANTIC BEACH, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1066 - ATLANTIC BEACH, VILL OF	A200405	-	870.00	-	870.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1066 - ATLANTIC BEACH, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1074 - ATTICA FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1115 - AVON FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1118 - AVON ROTARY LIONS AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1142 - BABYLON, TOWN OF	A200405	-	16,368.12	-	16,368.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1148 - BADEN ST SETTLEMENT OF ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1174 - BALDWINSVILLE VOL FIRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1208 - BARNARD FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1241 - BAY PARK CIVIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1264 - BAYPORT BLUE POINT	A200405	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1269 - BAYPORT FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1269 - BAYPORT FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1269 - BAYPORT FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1272 - BAYSHORE BRIGHTWATERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1274 - BAYSIDE BUS ASSN	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1274 - BAYSIDE BUS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1283 - BAYVILLE, VILL OF	A200506	-	362.57	-	362.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1283 - BAYVILLE, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1307 - BEDFORD VILL FIRE COMP 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1312 - BEHANY VOL FD 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1353 - BELLPORT FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1359 - BELMONT FIRE COMP	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1360 - BELMONT LAKE CIVIC ASSN	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1360 - BELMONT LAKE CIVIC ASSN	A200304	-	106.25	-	106.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1361 - BELMONT LAKE CIVIC ASSN 2	A200304	-	14.12	-	14.12
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1369 - BENEVOLENT PROTECT ORDER ELKS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1369 - BENEVOLENT PROTECT ORDER ELKS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1379 - BERGEN BASIN COMM DEV CORP	A200607	-	14,383.91	-	14,383.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1388 - BERLIN RESCUE SQUAD	A200304	-	2,841.14	-	2,841.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1390 - BERLIN, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1395 - BERNE, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1398 - BEST LUTHER FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1399 - BEST OF BKLYN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1414 - BETHEDSA HOUSE OF SCHENECTADY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1463 - BIKURCHOLIM 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1474 - BINGHAMTON, CITY OF	A200506	-	819.05	-	819.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1474 - BINGHAMTON, CITY OF	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1475 - BINGHAMTON, CITY OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1486 - BKLYN AIDS TASK FORCE INC	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1498 - BKLYN BAR ASSN	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1498 - BKLYN BAR ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1498 - BKLYN BAR ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1499 - BKLYN BAR ASSN VOL LAWYERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1499 - BKLYN BAR ASSN VOL LAWYERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1499 - BKLYN BAR ASSN VOL LAWYERS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1554 - BKLYN LEGAL AID SOC	A200304	-	1,483.00	-	1,483.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1554 - BKLYN LEGAL AID SOC	A200405	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1554 - BKLYN LEGAL AID SOC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1555 - BKLYN LEGAL SVCS	A200203	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1555 - BKLYN LEGAL SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1555 - BKLYN LEGAL SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1555 - BKLYN LEGAL SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1556 - BKLYN LEGAL SVCS B	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1556 - BKLYN LEGAL SVCS B	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1557 - BKLYN LEGAL SVCS CORP A	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1557 - BKLYN LEGAL SVCS CORP A	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1557 - BKLYN LEGAL SVCS CORP A	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1557 - BKLYN LEGAL SVCS CORP A	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1557 - BKLYN LEGAL SVCS CORP A	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1621 - BLISS FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1628 - BLOOMING GROVE, TOWN OF	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1628 - BLOOMING GROVE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1628 - BLOOMING GROVE, TOWN OF	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1636 - BLUE POINT COMM CIVIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1636 - BLUE POINT COMM CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1637 - BLUE POINT FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1644 - BOARD OF FIRE COMMISSIONERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1647 - BOCES 1ST SUPERVISORY DEP ERIE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1652 - BOERUM HILL ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1652 - BOERUM HILL ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1652 - BOERUM HILL ASSN	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1654 - BOHEMIA FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1655 - BOHEMIA FIRE DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1655 - BOHEMIA FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1673 - BORRNA EMER SVCS	A200304	-	3,956.00	-	3,956.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1794 - BRENTWOOD CIVIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1795 - BRENTWOOD CURC ASSN	A200405	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1808 - BREWER FIRE ENGINE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1809 - BREWERTON FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1811 - BREWSTER VOL FD	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1825 - BRIDGE ST DEV CORP	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1836 - BRIDGEWATER HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1845 - BRIGHTON NGHBRHD ASSN INC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1845 - BRIGHTON NGHBRHD ASSN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1845 - BRIGHTON NGHBRHD ASSN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1851 - BRISTOL VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1855 - BROAD CHANNEL VOLS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1855 - BROAD CHANNEL VOLS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1855 - BROAD CHANNEL VOLS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1855 - BROAD CHANNEL VOLS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1869 - BROCKPORT, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1869 - BROCKPORT, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1883 - BRONX COUN ENVIRONMENTAL QUAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1883 - BRONX COUN ENVIRONMENTAL QUAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1883 - BRONX COUN ENVIRONMENTAL QUAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1883 - BRONX COUN ENVIRONMENTAL QUAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1884 - BRONX COUN ON THE ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1916 - BROOKFIELD, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1932 - BROOKHAVEN, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1981 - BUFFALO & ERIE CO INDUST LAND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1994 - BUFFALO FIRE HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2002 - BUFFALO NIAGARA INTL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2002 - BUFFALO NIAGARA INTL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2004 - BUFFALO NIAGARA WORLD CONNECT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2079 - CAMBRIA HGTS CIVIC	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2127 - CANANDAIGUA, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2127 - CANANDAIGUA, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2131 - CANASERAGA FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2159 - CANTON, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2159 - CANTON, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2172 - CAP DIST WOMEN BAR LEGAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2188 - CAPE VINCENT, VILL OF	A200405	-	70.00	-	70.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2188 - CAPE VINCENT, VILL OF	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2219 - CARIBBEAN WOMENS HLTH ASSN	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2219 - CARIBBEAN WOMENS HLTH ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2220 - CARIBBEAN WOMENS HLTH ORG	A200304	-	2.57	-	2.57
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2234 - CARLETON MANOR COMM SVC PROG	A200405	-	218.94	-	218.94
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2270 - CASTILE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2273 - CASTLETON FIRE COMP	A200506	-	1,600.00	-	1,600.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2275 - CASTLETON, TOWN OF	A200304	-	8,453.00	-	8,453.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2277 - CASTORLAND FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2296 - CATH CHARITIES OF ALBANY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2331 - CATSKILL ANIMAL SANCTUARY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2389 - CAZENOVIA, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2389 - CAZENOVIA, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2389 - CAZENOVIA, VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2451 - CENT ORLEANS VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2451 - CENT ORLEANS VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2463 - CENTRO CIVICO OF AMSTERDAM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2477 - CH CMRC AIRMONT	A200304	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2480 - CH CMRC BAYPORT/BLUE POINT	A200304	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2480 - CH CMRC BAYPORT/BLUE POINT	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2480 - CH CMRC BAYPORT/BLUE POINT	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2486 - CH CMRC BOROUGH QUEENS 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2487 - CH CMRC BRENTWOOD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2501 - CH CMRC EAST NORTHPORT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2504 - CH CMRC FARMINGDALE HOLTSVILLE	A200304	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2504 - CH CMRC FARMINGDALE HOLTSVILLE	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2504 - CH CMRC FARMINGDALE HOLTSVILLE	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2508 - CH CMRC FOREST HILLS QUEENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2529 - CH CMRC GRTR RONKONKOMA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2530 - CH CMRC GRTR SAYVILLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2530 - CH CMRC GRTR SAYVILLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2536 - CH CMRC GRTR WATERTOWN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2539 - CH CMRC HOLBROOK	A200304	-	994.00	-	994.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2539 - CH CMRC HOLBROOK	A200405	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2539 - CH CMRC HOLBROOK	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2539 - CH CMRC HOLBROOK	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2546 - CH CMRC LACKAWANNA AREA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2547 - CH CMRC LANCASTER AREA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2551 - CH CMRC LOWER NIAGARA RIV REG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2554 - CH CMRC MEDFORD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2554 - CH CMRC MEDFORD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2555 - CH CMRC MEDFORD 2	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2555 - CH CMRC MEDFORD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2565 - CH CMRC NORTHPORT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2566 - CH CMRC OAKDALE	A200405	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2566 - CH CMRC OAKDALE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2566 - CH CMRC OAKDALE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2567 - CH CMRC OAKDALE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2569 - CH CMRC ORCHARD PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2580 - CH CMRC RENSSELAER CO REGNL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2581 - CH CMRC RHINEBECK AREA	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2585 - CH CMRC ROOSEVELT	A200506	-	2,249.48	-	2,249.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2592 - CH CMRC ST LAWRENCE CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2594 - CH CMRC SULLIVAN CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2595 - CH CMRC SUNNYSIDE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2595 - CH CMRC SUNNYSIDE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2595 - CH CMRC SUNNYSIDE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2595 - CH CMRC SUNNYSIDE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2600 - CH CMRC ULSTER CO INC	A200304	-	4,972.00	-	4,972.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2604 - CH CMRC WEST ISLIP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2605 - CH CMRC WEST SENECA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2641 - CHARLESTON VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2654 - CHAUMONT VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2662 - CHAUTAUQUA CO HAZ MAT TEAM INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2675 - CHAVEIRIM BOROUGH PARK WILLIAM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2684 - CHEEKTOWAGA, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2684 - CHEEKTOWAGA, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2687 - CHEMUNG CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2702 - CHENANGO CO FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2703 - CHENANGO CO FORKS FD	A200405	-	1,989.00	-	1,989.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2707 - CHENANGO, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2710 - CHERRY GROVE COMM ASSN INC	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2711 - CHERRY GROVE FD	A200304	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2711 - CHERRY GROVE FD	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2712 - CHERRY GROVE FIRE DIST	A200405	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2720 - CHESHIRE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2731 - CHESTER, TOWN OF	A200405	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2735 - CHESTNUT RIDGE, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2821 - CHINATOWN TRADE COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2821 - CHINATOWN TRADE COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2821 - CHINATOWN TRADE COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2821 - CHINATOWN TRADE COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2825 - CHINESE AMER PLANNING COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2828 - CHINESE IMMIGRANTS SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2883 - CINCINNATUS FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2890 - CIRCLE OF LIFE FARM & RESCUE	A200405	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2892 - CIRCLEVILLE FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2895 - CISNEVISION INC	A200304	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2895 - CISNEVISION INC	A200506	-	1.35	-	1.35
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2895 - CISNEVISION INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2926 - CITZ ADVISORY PANEL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2941 - CITZ HOSE CO SHORTSVILLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2942 - CITZ LAW ORDER & JUSTICE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2949 - CIVIL LEGAL SVCS	A200304	-	1,104.10	-	1,104.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2949 - CIVIL LEGAL SVCS	A200405	-	12,238.50	-	12,238.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2950 - CIVIL LEGAL SVCS DOMESTIC VIOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2950 - CIVIL LEGAL SVCS DOMESTIC VIOL	A200405	-	2,359.50	-	2,359.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2953 - CLAGS	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2953 - CLAGS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2965 - CLARENCE, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2972 - CLARK MILLS VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2975 - CLARKSON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2975 - CLARKSON, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2982 - CLARKSTOWN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2994 - CLAY FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2995 - CLAY, TOWN OF	A200405	-	57.93	-	57.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2995 - CLAY, TOWN OF	A200607	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2997 - CLAYTON VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3003 - CLEARVIEW CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3038 - CLINTON, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3059 - COALTN AGAINST LINCOLN WEST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3059 - COALTN AGAINST LINCOLN WEST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3073 - COALTN LIVABLE WEST SIDE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3092 - COEYMANS HOLLOW VOL FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3151 - COLONIE, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3177 - COMM ACT COMMISS HELP ECONOMY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3184 - COMM ACT PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3184 - COMM ACT PROJ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3184 - COMM ACT PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3184 - COMM ACT PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3185 - COMM ADVOCACY CTR INC	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3185 - COMM ADVOCACY CTR INC	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3202 - COMM CARE DEV PROJ INC	A200304	-	9,375.01	-	9,375.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3202 - COMM CARE DEV PROJ INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3202 - COMM CARE DEV PROJ INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3220 - COMM ENHANCEMENT MULTI SVC	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3226 - COMM FOUND CAP REG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3231 - COMM GARDENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3383 - CONCORD COMM DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3383 - CONCORD COMM DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3426 - CONKLIN, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3443 - CONSTABLE HALL ASSN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3480 - COOPERSTOWN, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3480 - COOPERSTOWN, VILL OF	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3510 - CORINTH VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3519 - CORNELL COOP EXTEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3519 - CORNELL COOP EXTEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3520 - CORNELL COOP EXTEN 2	A200607	-	1.08	-	1.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3521 - CORNELL COOP EXTEN 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3573 - CORNWALL ON HUDSON VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3578 - CORNWALL, TOWN OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3578 - CORNWALL, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3586 - CORONA ELMHURST CTR ECONOMIC	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3619 - COTTEKILL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3622 - COUN FOR A CLEANER CHINATOWN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3622 - COUN FOR A CLEANER CHINATOWN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3622 - COUN FOR A CLEANER CHINATOWN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3629 - COUN JEWISH ORG FLATBUSH	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3629 - COUN JEWISH ORG FLATBUSH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3630 - COUN JEWISH ORG FLATBUSH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3631 - COUN JEWISH ORG FLATBUSH 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3637 - COUN MANAGEMENT CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3637 - COUN MANAGEMENT CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3637 - COUN MANAGEMENT CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3637 - COUN MANAGEMENT CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3645 - COUN OF NGHBRHD ORGS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3645 - COUN OF NGHBRHD ORGS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3645 - COUN OF NGHBRHD ORGS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3645 - COUN OF NGHBRHD ORGS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3649 - COUN OF STATE GOVTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3652 - COUN STATE GOVT EASTERNOFFICE1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3678 - CRAGSMOOR VOL FIRE COMP	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3682 - CRAWFORD, TOWN OF	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3722 - CROTON FALLS FD	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3775 - CTR FOR GAY & LESBIAN STUDIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3775 - CTR FOR GAY & LESBIAN STUDIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3780 - CTR FOR INDEPENDENCE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3821 - CTREACH CIVIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3821 - CTREACH CIVIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3821 - CTREACH CIVIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3826 - CTRVILLE MEM FD	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3863 - CUYLERVILLE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3904 - DANSVILLE FD	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3937 - DEERFIELD AREA CIVIC	A200304	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3956 - DELHI FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3956 - DELHI FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3961 - DELMAR FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3972 - DEPEW, VILL OF	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3972 - DEPEW, VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3997 - DEWITT FD	A200405	-	9.59	-	9.59
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3997 - DEWITT FD	A200607	-	40.39	-	40.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3998 - DEWITT PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3999 - DEWITT, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4001 - DEXTER, VILL OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4001 - DEXTER, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4001 - DEXTER, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4046 - DOE FUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4046 - DOE FUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4046 - DOE FUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4046 - DOE FUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4047 - DOE FUND 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4047 - DOE FUND 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4047 - DOE FUND 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4047 - DOE FUND 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4047 - DOE FUND 2	A200910	-	86,815.00	-	86,815.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4048 - DOE FUND 3	A200203	-	86,815.00	-	86,815.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4048 - DOE FUND 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4048 - DOE FUND 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4049 - DOE FUND 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4049 - DOE FUND 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4049 - DOE FUND 4	A200607	-	8,000.00	-	8,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4104 - DOWNTOWN SCHENECTADY IMPROVE	A200304	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4147 - DUTCH KILLS CIVIC ASSN	A200506	-	1,375.00	-	1,375.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4206 - EAST 86TH ST MERCHANTS/RESIDEN	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4206 - EAST 86TH ST MERCHANTS/RESIDEN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4208 - EAST AURORA, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4209 - EAST AVON FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4211 - EAST BRANCH AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4212 - EAST BRENTWOOD FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4212 - EAST BRENTWOOD FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4227 - EAST FARMINGDALE VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4227 - EAST FARMINGDALE VOL FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4227 - EAST FARMINGDALE VOL FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4298 - EAST RIVER DEV ALLI1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4309 - EAST ROCKAWAY FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4309 - EAST ROCKAWAY FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4318 - EAST ROCKAWAY, VILL OF	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4319 - EAST SCHODACK FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4324 - EAST SIDE REZONING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4331 - EAST WILLISTON FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4340 - EASTCHESTER FIREFIGHTERS 915	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4341 - EASTCHESTER GUN HILL RD	A200304	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4341 - EASTCHESTER GUN HILL RD	A200405	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4342 - EASTCHESTER HIST SOC	A200506	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4371 - EATOON FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4377 - ECUADORIAN CIVIC COMM NY	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4377 - ECUADORIAN CIVIC COMM NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4393 - EDGEWATER PARK VOL FD	A200607	-	10.90	-	10.90

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4394 - EDGEWATER PARK VOL HOSE CO 1	A200304	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4394 - EDGEWATER PARK VOL HOSE CO 1	A200506	-	123.90	-	123.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4398 - EDINBURG VOL FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4402 - EDMESTON VOL FD	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4422 - EGGERTSVILLE HOSE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4424 - EGYPT FIRE ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4424 - EGYPT FIRE ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4452 - ELECTRIC CITY MARINE CORPS LEA	A200304	-	3,461.00	-	3,461.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4469 - ELLENVILLE, VILL OF	A200304	-	92.80	-	92.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4483 - ELMA, TOWN OF	A200304	-	128.05	-	128.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4483 - ELMA, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4513 - ELMSFORD FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4516 - ELMSFORD, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4523 - ELWOOD TAX PAYERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4533 - EMERALD ISLE IMMIGRATION CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4533 - EMERALD ISLE IMMIGRATION CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4533 - EMERALD ISLE IMMIGRATION CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4533 - EMERALD ISLE IMMIGRATION CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4534 - EMERALD ISLE IMMIGRATION CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4534 - EMERALD ISLE IMMIGRATION CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4534 - EMERALD ISLE IMMIGRATION CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4535 - EMERALD ISLE IMMIGRATION CTR 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4535 - EMERALD ISLE IMMIGRATION CTR 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4535 - EMERALD ISLE IMMIGRATION CTR 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4543 - EMPIRE JUSTICE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4543 - EMPIRE JUSTICE CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4546 - EMPIRE STATE CARPENTERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4560 - ENDICOTT FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4561 - ENDICOTT, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4561 - ENDICOTT, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4562 - ENDICOTT, VILL OF 2	A200506	-	132.13	-	132.13
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4563 - ENDWELL FD	A200607	-	233.44	-	233.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4588 - EPISCOPAL CHURCH INCARNATION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4606 - ERIE CO FIRE CHIEFS MUTUAL AID	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4615 - ESCOT INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4615 - ESCOT INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4621 - ESOPUS, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4637 - EVANS, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4662 - FAIR HARBOR FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4663 - FAIR HARBOR FIRE DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4663 - FAIR HARBOR FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4667 - FAIR HAVEN, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4679 - FAIRVIEW FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4680 - FAIRVIEW FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4681 - FAIRVIEW FIRE EXPLORER	A200304	-	2,967.00	-	2,967.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4690 - FALCONER, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4693 - FALLSBURG, TOWN OF	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4738 - FAMILY SVCS NETWORK OF NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4761 - FARMINGDALE FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4783 - FAYETTEVILLE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4794 - FED GARDEN CLUBS NYS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4810 - FED PRESER GREENWICH VIL WATER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4810 - FED PRESER GREENWICH VIL WATER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4810 - FED PRESER GREENWICH VIL WATER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4810 - FED PRESER GREENWICH VIL WATER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4814 - FEDERATED GARDEN CLUBS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4850 - FILLMORE WILLIAM BROOKS HOSE	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4874 - FIRE ISLND PINES FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4874 - FIRE ISLND PINES FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4874 - FIRE ISLND PINES FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4876 - FIRE SURVIVAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4876 - FIRE SURVIVAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4879 - FIREMENS MEM EXH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4879 - FIREMENS MEM EXH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4881 - FISHERS FD	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4884 - FISHERS LANDING VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4890 - FISHKILL, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4890 - FISHKILL, TOWN OF	A200405	-	348.00	-	348.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4911 - FLATBUSH DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4911 - FLATBUSH DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4911 - FLATBUSH DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4911 - FLATBUSH DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4921 - FLEMING FD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4951 - FLOYD, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4951 - FLOYD, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4953 - FLUSHING CHINESE BUS ASSN	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4953 - FLUSHING CHINESE BUS ASSN	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4960 - FLUSHING MEADOWS CORONA PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4963 - FLY CREEK FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5004 - FOREST HILLS COMM&CIVIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5004 - FOREST HILLS COMM&CIVIC ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5004 - FOREST HILLS COMM&CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5004 - FOREST HILLS COMM&CIVIC ASSN	A200607	-	44.00	-	44.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5012 - FORESTBURGH, TOWN OF	A200304	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5012 - FORESTBURGH, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5016 - FOREVER ELMWOOD CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5016 - FOREVER ELMWOOD CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5016 - FOREVER ELMWOOD CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5097 - FREDONIA, VILL OF	A200506	-	510.00	-	510.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5125 - FRIENDS ABANDONED CEMETERIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5134 - FRIENDS DAG HAMMARSKJOLD PLAZA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5182 - FRIENDS OF HUDSON RIVER PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5190 - FRIENDS OF LORENZO FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5217 - FRIENDS ORGANIZED NICER DWLG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5274 - FT LA PRESENTATION COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5274 - FT LA PRESENTATION COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5306 - FUND ADVANCEMENT SOCIAL SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5306 - FUND ADVANCEMENT SOCIAL SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5307 - FUND ADVANCEMENT SOCIAL WORK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5307 - FUND ADVANCEMENT SOCIAL WORK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5308 - FUND ADVANCEMENT SS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5313 - FUND FOR THE CITY OF NY	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5321 - GAINESVILLE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5358 - GARDINER, TOWN OF	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5389 - GEDDES, TOWN OF	A200607	-	123.20	-	123.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5391 - GENEGANTSLET FD	A200405	-	260.00	-	260.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5391 - GENEGANTSLET FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5392 - GENERAL DEV & ORIENTATION	A200304	-	108.76	-	108.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5392 - GENERAL DEV & ORIENTATION	A200506	-	305.00	-	305.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5419 - GENESEE FALLS FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5429 - GENESEE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5435 - GENESEO, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5440 - GENEVA FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5440 - GENEVA FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5459 - GERRITSEN BEACH CARES INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5460 - GERRITSEN BEACH FIRE VOLS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5460 - GERRITSEN BEACH FIRE VOLS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5464 - GERRY FOUND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5465 - GERRY, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5469 - GETHSEMANE BAPTIST CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5477 - GIFTED COMM SVCS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5519 - GLEN COVE EMS	A200607	-	2.70	-	2.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5532 - GLEN VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5534 - GLENDALE CIVIC ASSN OF QUEENS	A200607	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5554 - GLENVILLE FD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5572 - GODDARD RIVERSIDE COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5592 - GOODARD RIVERSIDE COMM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5600 - GORGEOUS WASHINGTON ST ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5605 - GOSHEN FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5613 - GOSHEN, TOWN OF 1	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5617 - GOUVERNEUR CEMETERY ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5623 - GOUVERNEUR, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5645 - GRAFTON VOL AMB	A200304	-	2,826.14	-	2,826.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5646 - GRAFTON, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5650 - GRAND ISLND, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5650 - GRAND ISLND, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5688 - GREAT RIVER FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5688 - GREAT RIVER FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5722 - GREEN HILL CEMETERY ASSN INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5724 - GREEN ISLND PROF FIREFIGHTERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5750 - GREENLAWN CIVIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5791 - GROUNDSWELL COMM MURAL PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5802 - GROVELAND FD	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5842 - GRTR RIDGEWOOD RESTOR CORP	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5842 - GRTR RIDGEWOOD RESTOR CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5842 - GRTR RIDGEWOOD RESTOR CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5842 - GRTR RIDGEWOOD RESTOR CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5843 - GRTR RIDGEWOOD RESTOR CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5843 - GRTR RIDGEWOOD RESTOR CORP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5853 - GRTR WATERTOWN NO COUNTRY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5876 - GUN HILL MERCHANTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5924 - HAMBURG EDEN ANIMAL RESCUE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5931 - HAMBURG WATER RESCUE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5931 - HAMBURG WATER RESCUE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5949 - HAMLIN FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5951 - HAMLIN VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5954 - HAMMOND FIRE & RESCUE DEPT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5954 - HAMMOND FIRE & RESCUE DEPT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5967 - HAMPTONBURGH, TOWN OF	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5988 - HANSON PLACE COM SVCS	A200304	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5994 - HARBOR DAY CARE CTR INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6031 - HARLEM WEEK INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6038 - HARPERSVILLE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6042 - HARRIS CORNERS FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6068 - HASTINGS ON HUDSON, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6068 - HASTINGS ON HUDSON, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6081 - HAVERSTRAW FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6086 - HAVERSTRAW, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6086 - HAVERSTRAW, VILL OF	A200607	-	60.01	-	60.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6106 - HEART LOVE & SOUL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6133 - HELLS KITCHEN NGHBRHD ASSN INC	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6148 - HEMOPHILA ASSN NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6149 - HEMPSTEAD COORD COUN CIVC ASSN	A200506	-	9,500.00	-	9,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6149 - HEMPSTEAD COORD COUN CIVC ASSN	A200607	-	9,500.00	-	9,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6188 - HENRY ST SETTLEMENT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6188 - HENRY ST SETTLEMENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6188 - HENRY ST SETTLEMENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6188 - HENRY ST SETTLEMENT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6209 - HERKIMER CO EMER MANAGE	A200304	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6232 - HEUVELTON VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6235 - HEWLETT FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6235 - HEWLETT FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6235 - HEWLETT FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6235 - HEWLETT FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6251 - HIAS INC	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6251 - HIAS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6288 - HIGHLAND FALLS FD	A200607	-	711.00	-	711.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6291 - HIGHLAND HIGHWAY DEPT	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6292 - HIGHLAND PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6292 - HIGHLAND PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6292 - HIGHLAND PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6295 - HIGHLAND, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6295 - HIGHLAND, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6299 - HILLBURN, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6300 - HILLCREST FD	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6301 - HILLCREST FIRE COMP 1	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6301 - HILLCREST FIRE COMP 1	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6340 - HISPANIC RSOURCE CTR LARCHMONT	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6387 - HOLBROOK FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6387 - HOLBROOK FD	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6388 - HOLBROOK FIRE DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6403 - HOLOCAUST MEM & TOLER CTR NASS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6408 - HOLTSVILLE FIRE DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6438 - HOMEOWNERS ASSN INC	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6454 - HOOSICK RESCUE SQUAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6456 - HOOSICK VLY FIRE COMP	A200506	-	1,705.00	-	1,705.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6457 - HOOSICK VLY RESCUE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6459 - HOOSICK, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6487 - HORSEHEADS, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6494 - HOSPICE JEFFERSON CO	A200304	-	286.26	-	286.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6503 - HOUGHTON VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6506 - HOUSING CONSERV COORD	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6506 - HOUSING CONSERV COORD	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6506 - HOUSING CONSERV COORD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6507 - HOUSING CONSERV COORD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6509 - HOUSING HELP	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6529 - HUDSON FD	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6550 - HUDSON VLY AREA LABOR FED	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6568 - HUDSON, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6570 - HUGHSONVILLE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6570 - HUGHSONVILLE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6574 - HUGUENOT FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6602 - HUNTERS POINT COMM DEV	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6632 - HUTCHINSON HOSE FIRE	A200405	-	1,272.67	-	1,272.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6642 - IAFF LOCAL 107	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6652 - IDEA ENHANCEMENT INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6667 - IMMIGRATION ADVOCACY SVCS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6667 - IMMIGRATION ADVOCACY SVCS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6748 - INTERCESSION COMM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6748 - INTERCESSION COMM SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6748 - INTERCESSION COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6748 - INTERCESSION COMM SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6768 - INTL CTR OF CAP REG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6778 - INWOOD COMM SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6779 - INWOOD FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6802 - IRONDEQUIOT, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6802 - IRONDEQUIOT, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6802 - IRONDEQUIOT, TOWN OF	A200910	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6812 - IRVINGTON, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6812 - IRVINGTON, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6812 - IRVINGTON, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6818 - ISLIP CODE ENFORCEMENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6822 - ISLIP FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6850 - ISLIP, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6869 - ISLND PARK VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6869 - ISLND PARK VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6869 - ISLND PARK VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6869 - ISLND PARK VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6914 - JACKSON HGTS ACT GROUP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6914 - JACKSON HGTS ACT GROUP	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6914 - JACKSON HGTS ACT GROUP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6916 - JACKSON HGTS BEAUTIFICAT GROUP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6916 - JACKSON HGTS BEAUTIFICAT GROUP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6916 - JACKSON HGTS BEAUTIFICAT GROUP	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6917 - JACKSON HGTS COMM DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6934 - JAMAICA HILL COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6934 - JAMAICA HILL COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6934 - JAMAICA HILL COMM	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7032 - JCC PELHAM MANOR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7033 - JCC PELHAM PARKWAY	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7036 - JCC RIVERDALE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7036 - JCC RIVERDALE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7036 - JCC RIVERDALE	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7036 - JCC RIVERDALE	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7053 - JEFFERSON CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7061 - JEFFERSONVILLE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7085 - JEWISH BUS COUNSELING CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7152 - JOHNSON CITY, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7152 - JOHNSON CITY, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7152 - JOHNSON CITY, VILL OF	A200607	-	1,820.00	-	1,820.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7155 - JOHNSONVILLE VOL RESCUE SQUAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7163 - JOINT BELLEROSE BUS DIST DEVEL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7163 - JOINT BELLEROSE BUS DIST DEVEL	A200506	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7209 - JUNIPER PARK CIVIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7217 - JUVENILE FIRE INTERVENTION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7232 - KATONAH FD	A200304	-	50.51	-	50.51
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7232 - KATONAH FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7263 - KENMORE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7263 - KENMORE, VILL OF	A200607	-	0.68	-	0.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7286 - KEW GARDENS HILLS HMWNRS CIVIC	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7286 - KEW GARDENS HILLS HMWNRS CIVIC	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7302 - KIDS VOTING W NY	A200304	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7302 - KIDS VOTING W NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7357 - KIRKVILLE FD	A200506	-	27.50	-	27.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7359 - KIRKWOOD, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7377 - KNT OF COL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7396 - KOREAN AMER ASSN	A200304	-	2,967.00	-	2,967.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7397 - KOREAN AMER ASSN FLUSHING	A200405	-	2,967.00	-	2,967.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7397 - KOREAN AMER ASSN FLUSHING	A200607	-	1,200.00	-	1,200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7399 - KOREAN AMER LEAG FOR CIVIC ACT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7440 - LACKAWANNA, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7445 - LAFARGEVILLE VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7448 - LAGRANGE, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7466 - LAKE SHORE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7472 - LAKESIDE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7472 - LAKESIDE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7486 - LANCASTER OPERA THEATER HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7489 - LANCASTER, TOWN OF	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7490 - LANCASTER, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7490 - LANCASTER, VILL OF	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7508 - LARCHMONT FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7512 - LARK ST AREA DISTRIC MANAGE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7537 - LAURENS CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7539 - LAVA FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7549 - LAWRENCE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7549 - LAWRENCE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7549 - LAWRENCE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7549 - LAWRENCE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7560 - LE ROY VOL AMB SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7593 - LEGAL AID SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7593 - LEGAL AID SOC	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7595 - LEGAL AID SOC OF NE NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7595 - LEGAL AID SOC OF NE NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7595 - LEGAL AID SOC OF NE NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7596 - LEGAL AID SOC OF NE NY 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7596 - LEGAL AID SOC OF NE NY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7596 - LEGAL AID SOC OF NE NY 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7597 - LEGAL AID SOC OF ROCH	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7597 - LEGAL AID SOC OF ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7597 - LEGAL AID SOC OF ROCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7598 - LEGAL AID SOC OF ROCH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7599 - LEGAL AID SOC OF ROCKLAND CO	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7599 - LEGAL AID SOC OF ROCKLAND CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7602 - LEGAL ASSIST WESTERN NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7602 - LEGAL ASSIST WESTERN NY	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7605 - LEGAL INFO FOR FAMILIES TODAY	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7605 - LEGAL INFO FOR FAMILIES TODAY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7605 - LEGAL INFO FOR FAMILIES TODAY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7605 - LEGAL INFO FOR FAMILIES TODAY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7609 - LEGAL SVCS FOR NYC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7609 - LEGAL SVCS FOR NYC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7609 - LEGAL SVCS FOR NYC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7609 - LEGAL SVCS FOR NYC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7610 - LEGAL SVCS FOR NYC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7610 - LEGAL SVCS FOR NYC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7612 - LEGAL SVCS OF HUDSON VLY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7612 - LEGAL SVCS OF HUDSON VLY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7613 - LEGAL SVCS OF HUDSON VLY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7613 - LEGAL SVCS OF HUDSON VLY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7618 - LEICESTER FD	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7637 - LEROY, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7759 - LI HOUSING PARTNERSHIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7759 - LI HOUSING PARTNERSHIP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7759 - LI HOUSING PARTNERSHIP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7759 - LI HOUSING PARTNERSHIP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7821 - LIDO & POINT LOOKOUT FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7821 - LIDO & POINT LOOKOUT FD	A200607	-	210.00	-	210.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7836 - LIGHTHOUSE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7855 - LINDEN PLAZA LEASE HOLDERS	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7881 - LISBON FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7919 - LITERACY VOLS SULLIVAN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7925 - LITTLE FALLS, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7960 - LIVINGSTON CO CLERK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7982 - LLOYD, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7985 - LOC DEV OF CROWN HGTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7985 - LOC DEV OF CROWN HGTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7990 - LOCAL DEV CORP OF EAST NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7992 - LOCH SHELDRAKE FIRE DIST	A200607	-	13.10	-	13.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8006 - LOCKPORT, CITY OF	A200607	-	85.90	-	85.90
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8011 - LOCUST POING CURC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8012 - LOCUST POINT CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8024 - LONG BEACH FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8024 - LONG BEACH FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8024 - LONG BEACH FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8024 - LONG BEACH FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8043 - LONG BEACH, CITY OF	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8082 - LOWVILLE, VILL OF	A200304	-	522.36	-	522.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8085 - LSNY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8089 - LUMBERLAND, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8089 - LUMBERLAND, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8107 - LYME IMPROVEMENT LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8124 - LYNCOURT FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8126 - LYNDONVILLE CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8135 - LYONS, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8137 - LYSANDER, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8146 - MACEDON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8151 - MACOMB, TOWN OF	A200405	-	270.00	-	270.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8151 - MACOMB, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8152 - MACOMB, TOWN OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8170 - MADISON CO FIRE CHIEFS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8193 - MAINE, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8196 - Make the Road NY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8217 - MAMAKATING, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8218 - MAMARONECK FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8222 - MAMARONECK, TOWN OF	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8223 - MAMARONECK, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8235 - MANHATTAN BEACH COMM GROUP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8243 - MANHATTAN LEGAL SVCS	A200203	-	18,873.00	-	18,873.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8243 - MANHATTAN LEGAL SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8243 - MANHATTAN LEGAL SVCS	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8243 - MANHATTAN LEGAL SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8246 - MANHATTAN THEATER CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8254 - MANLIUS FD	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8265 - MAPLE GROVE CEMETERY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8267 - MAPLEWOOD VOL FD	A200506	-	326.00	-	326.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8274 - MARBLETOWN VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8288 - MARIAH, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8290 - MARIAVILLE VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8304 - MARION, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8321 - MARLBOROUGH, TOWN OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8331 - MARTINSBURG, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8351 - MASPETH TOWN HALL	A200304	-	12.00	-	12.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8351 - MASPETH TOWN HALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8352 - MASPETH TOWN HALL 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8365 - MASSAPEQUA PARK, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8375 - MASSENA, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8376 - MASSENA, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8380 - MASTIC FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8400 - MAYNARD VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8414 - MEADOWMERE PARK FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8427 - MECHANICVILLE, CITY OF	A200405	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8434 - MEDFORD FIRE DIST	A200405	-	6.40	-	6.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8434 - MEDFORD FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8455 - MEDINA, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8470 - MENANDS, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8552 - METRO NY COOL COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8554 - METRO NY COORD JEWISH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8554 - METRO NY COORD JEWISH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8554 - METRO NY COORD JEWISH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8564 - MFY LEGAL SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8564 - MFY LEGAL SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8564 - MFY LEGAL SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8564 - MFY LEGAL SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8565 - MFY LEGAL SVCS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8565 - MFY LEGAL SVCS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8566 - MFY LEGAL SVCS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8566 - MFY LEGAL SVCS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8614 - MIDDLE VILL PROPERTY OWNERS	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8619 - MIDDLEFIELD VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8624 - MIDDLETON, CITY OF	A200405	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8627 - MIDDLETOWN REC & PARKS DEPT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8628 - MIDDLETOWN, CITY OF	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8628 - MIDDLETOWN, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8636 - MIDWOOD DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8636 - MIDWOOD DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8636 - MIDWOOD DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8677 - MINDEN, TOWN OF	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8690 - MINEOLA VOL AMB CORPS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8693 - MINEOLA, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8697 - MINOA, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8698 - MINORITY CONTRACT TECH ASSIST	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8756 - MONROE CO CATH SCHOOLS	A200304	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8777 - MONROE, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8782 - MONTEBELLO, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8782 - MONTEBELLO, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8804 - MONTGOMERY, TOWN OF	A200304	-	167.98	-	167.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8828 - MORRIS ACT CTR	A200304	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8828 - MORRIS ACT CTR	A200405	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8841 - MORRISVILLE FD	A200506	-	32.00	-	32.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8844 - MORTON CIVIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8846 - MORTON MEM LIB & COMM HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8878 - MT HOPE, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8878 - MT HOPE, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8898 - MT PLEASANT, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8898 - MT PLEASANT, TOWN OF	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8916 - MT VERNON FD	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8936 - MUNNSVILLE VOL FD	A200506	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8938 - MURRAY HILL COMM INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8938 - MURRAY HILL COMM INC	A200607	-	24.00	-	24.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8939 - MURRAY HILL NGHBRHD ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8973 - NAACP	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9005 - NASSAU CO COALN AGNST DOM VIO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9006 - NASSAU CO COALN AGNST DOM VIO2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9149 - NEDROW VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9149 - NEDROW VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9154 - NEIGHBORS AGAINST GARBAGE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9154 - NEIGHBORS AGAINST GARBAGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9176 - NEW BERLIN FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9181 - NEW CITY FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9208 - NEW HEMPSTEAD, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9208 - NEW HEMPSTEAD, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9215 - NEW HUDSON FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9215 - NEW HUDSON FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9238 - NEW PALTZ, TOWN OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9250 - NEW ROCHELLE, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9250 - NEW ROCHELLE, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9255 - NEW SQUARE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9263 - NEW WINDSOR, TOWN OF	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9274 - NEWARK, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9288 - NEWBURGH VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9291 - NEWBURGH, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9299 - NEWPORT FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9300 - NEWSTEAD FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9300 - NEWSTEAD FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9332 - NGHBRHD NETWORK RESEARCH CTR	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9335 - NGHBRHD TECHNCL ASSIST CLINIC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9335 - NGHBRHD TECHNCL ASSIST CLINIC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9353 - NIAGARA CO CTR FOR ECON DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9371 - NIAGARA FALLS BLOCK CLUB COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9371 - NIAGARA FALLS BLOCK CLUB COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9375 - NIAGARA FALLS FD	A200304	-	2.80	-	2.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9378 - NIAGARA FALLS, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9414 - NON PROFIT CONNECTION	A200304	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9414 - NON PROFIT CONNECTION	A200405	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9414 - NON PROFIT CONNECTION	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9423 - NORTH AMITYVILLE FIRE COMP INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9423 - NORTH AMITYVILLE FIRE COMP INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9423 - NORTH AMITYVILLE FIRE COMP INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9423 - NORTH AMITYVILLE FIRE COMP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9425 - NORTH AMITYVILLE VILL FIRE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9433 - NORTH BAILEY FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9453 - NORTH CHATHAM FIRE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9479 - NORTH CROWN HGTS NOSTRAND AVE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9479 - NORTH CROWN HGTS NOSTRAND AVE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9479 - NORTH CROWN HGTS NOSTRAND AVE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9494 - NORTH HEMPSTEAD, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9495 - NORTH HEMPSTEAD, TOWN OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9502 - NORTH HUDSON, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9503 - NORTH JAVA FD	A200506	-	75.02	-	75.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9506 - NORTH LINDENHURST FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9506 - NORTH LINDENHURST FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9523 - NORTH ONONDAGA VOL AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9570 - NORTH TONAWANDA, CITY OF	A200607	-	98.92	-	98.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9579 - NORTH WINTON, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9579 - NORTH WINTON, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9585 - NORTHERN MANHATTAN COALTN ECO	A200405	-	79.88	-	79.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9585 - NORTHERN MANHATTAN COALTN ECO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9586 - NORTHERN MANHATTAN COALTN IMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9615 - NORWICH, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9618 - NOSTRAND AVE MERCHANT ASSN	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9618 - NOSTRAND AVE MERCHANT ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9618 - NOSTRAND AVE MERCHANT ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9633 - NUNDA FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9652 - NY AGENCY COMM AFFAIRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9652 - NY AGENCY COMM AFFAIRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9652 - NY AGENCY COMM AFFAIRS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9653 - NY AGENCY FOR COMM AFFAIRS	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9653 - NY AGENCY FOR COMM AFFAIRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9708 - NY IMMIGRATION COALTN	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9708 - NY IMMIGRATION COALTN	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9708 - NY IMMIGRATION COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9708 - NY IMMIGRATION COALTN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9729 - NY LAWYERS FOR PUB INTEREST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9729 - NY LAWYERS FOR PUB INTEREST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9731 - NY LEGAL ASSIST GROUP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9731 - NY LEGAL ASSIST GROUP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9731 - NY LEGAL ASSIST GROUP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9731 - NY LEGAL ASSIST GROUP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9735 - NY MILLS 9/11 MEM FUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9737 - NY MILLS, VILL OF	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9740 - NY NAV MIL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9800 - NYACK, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9800 - NYACK, VILL OF	A200607	-	2,620.00	-	2,620.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9801 - NYACK, VILL OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9829 - NYC FOR HIRE BASE GROUP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9886 - NYS ASSN FIRE CHIEF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9888 - NYS CHAP MINORITY CONTRACTORS	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9965 - OAK HILL AVE IMPROVEMENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9985 - OCEAN BAY COMM DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9989 - OCEAN BEACH, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9991 - Oceanic Hook & Ladder Co 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9991 - Oceanic Hook & Ladder Co 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9991 - Oceanic Hook & Ladder Co 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9991 - Oceanic Hook & Ladder Co 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9997 - OCEANSIDE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9997 - OCEANSIDE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0016 - ODA COMM DEV CORP	A200607	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0021 - OGDEN, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0021 - OGDEN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0025 - OGDENSBURG, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0025 - OGDENSBURG, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0057 - OLIVER ST COMM PRIDE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0074 - ONE TO ONE LEARNING INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0074 - ONE TO ONE LEARNING INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0148 - OPEN SPCE ALLI FOR N BKLYN	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0148 - OPEN SPCE ALLI FOR N BKLYN	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0174 - ORANGE CO CITZ FOUND	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0211 - ORISKANY FALLS VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0212 - ORISKANY, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0212 - ORISKANY, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0219 - ORLEANS CO LEGISLATURE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0229 - ORSBURY VOL EMER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0253 - OSWEGO CO UNDERWATER SEARCH	A200405	-	130.00	-	130.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0278 - OTSEGO CO SOIL&WATER CONSERV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0287 - QUAQUAGA FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0346 - OWASCO, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0352 - OXBOW FD	A200506	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0353 - OXFORD FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0368 - OYSTER BAY, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0426 - PARK SLOPE CIVIC COUN INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0427 - PARK SLOPE CURC COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0457 - PARTNERSHIP ECON DEV SULIVAN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0462 - PATCHIN FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0463 - PATCHOGUE AMB DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0463 - PATCHOGUE AMB DIST	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0484 - PAWS	A200304	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0495 - PEARL RIVER ELKS LODGE 2041	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0530 - PELHAM, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0531 - PELHAM, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0531 - PELHAM, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0544 - PENFIELD, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0560 - PEOPLES FIREHOUSE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0568 - PERRY CTR FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0587 - PETERSBURGH RESCUE SQUAD	A200304	-	4.14	-	4.14
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0599 - PHILADELPHIA, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0611 - PHOENIX ENTER FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0611 - PHOENIX ENTER FIRE COMP	A200506	-	7.00	-	7.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0617 - PIERMONT, VILL OF	A200506	-	651.11	-	651.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0621 - PIKE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0625 - PILOT CLUB OF SAYVILLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0625 - PILOT CLUB OF SAYVILLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0656 - PITTSTOWN VOL EMER CORPS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0693 - PLATTEKILL, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0700 - PLAYWRIGHTS HORIZONS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0700 - PLAYWRIGHTS HORIZONS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0700 - PLAYWRIGHTS HORIZONS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0700 - PLAYWRIGHTS HORIZONS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0715 - POESTENKILL, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0716 - POINT BREEZE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0716 - POINT BREEZE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0716 - POINT BREEZE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0716 - POINT BREEZE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0736 - POMONA, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0739 - POMPEY HILL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0739 - POMPEY HILL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0745 - PORT CHESTER FD	A200304	-	8,406.00	-	8,406.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0749 - PORT CHESTER RYE UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0764 - PORT JERVIS, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0770 - PORT WASHINGTON FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0770 - PORT WASHINGTON FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0770 - PORT WASHINGTON FD	A200506	-	11.00	-	11.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0786 - POTSDAM, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0786 - POTSDAM, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0794 - POUGHKEEPSIE, TOWN OF	A200304	-	2.00	-	2.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0794 - POUGHKEEPSIE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0794 - POUGHKEEPSIE, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0798 - POUND RIDGE, TOWN OF	A200607	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0806 - PRATT AREA COMM COUN HOUSING	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0806 - PRATT AREA COMM COUN HOUSING	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0849 - PROJ CARE OF BKLYN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0849 - PROJ CARE OF BKLYN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0882 - PROSPECT VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0882 - PROSPECT VOL FD	A200506	-	400.00	-	400.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1048 - PUB UTILITY LAW PROJ OF NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1048 - PUB UTILITY LAW PROJ OF NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1048 - PUB UTILITY LAW PROJ OF NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1048 - PUB UTILITY LAW PROJ OF NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1053 - PUERTO RICAN COALTN BETER COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1059 - PUERTO RICAN YTH DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1088 - PUTNAM CO HUMANE SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1131 - QUEENS CIVIC CONGRESS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1163 - QUEENS LEGAL SVCS CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1163 - QUEENS LEGAL SVCS CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1164 - QUEENS LEGAL SVCS CORP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1164 - QUEENS LEGAL SVCS CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1164 - QUEENS LEGAL SVCS CORP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1301 - RED HOOK, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1357 - RENEWABLE ENERGY LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1392 - RENSSELAER, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1410 - RESERVE HOSE FIRE COMP 3	A200304	-	184.50	-	184.50

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1421 - RESPONSE OF SUFFOLK CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1429 - RETSOF FD	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1441 - RICHFIELD SPRINGS VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1448 - RICHMOND CO BAR ASSN VOL LAWYE	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1453 - RICHMOND ENGINE COMP 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1453 - RICHMOND ENGINE COMP 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1453 - RICHMOND ENGINE COMP 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1453 - RICHMOND ENGINE COMP 1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1454 - RICHMOND FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1455 - RICHMOND HILL BLOCK ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1475 - RIDGEWOOD BUSHWICK SR CITZ	A200304	-	28.19	-	28.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1475 - RIDGEWOOD BUSHWICK SR CITZ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1475 - RIDGEWOOD BUSHWICK SR CITZ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1475 - RIDGEWOOD BUSHWICK SR CITZ	A200607	-	3,412.50	-	3,412.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1476 - RIDGEWOOD BUSHWICK SR CITZ 2	A200304	-	405.95	-	405.95
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1476 - RIDGEWOOD BUSHWICK SR CITZ 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1476 - RIDGEWOOD BUSHWICK SR CITZ 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1476 - RIDGEWOOD BUSHWICK SR CITZ 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1486 - RIDGEWOOD PROP OWNER CIVIC ASN	A200506	-	15.00	-	15.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1511 - RIVERDALE NGHBRHD HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1511 - RIVERDALE NGHBRHD HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1511 - RIVERDALE NGHBRHD HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1511 - RIVERDALE NGHBRHD HOUSE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1512 - RIVERDALE NGHBRHD HOUSE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1584 - ROCH REGNL COMM DESIGN CTR	A200203	-	2,078.02	-	2,078.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1593 - ROCH, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1593 - ROCH, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1593 - ROCH, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1593 - ROCH, CITY OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1594 - ROCH, CITY OF 2	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1601 - ROCK HILL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1690 - ROME, CITY OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1701 - RONKONKOMA FD	A200405	-	0.01	-	0.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1701 - RONKONKOMA FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1701 - RONKONKOMA FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1706 - ROOSEVELT ISLND DISABLED ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1724 - ROSEDALE CURC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1729 - ROSENDALE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1734 - ROSLYN HIGHLAND HOOK & LADDER	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1734 - ROSLYN HIGHLAND HOOK & LADDER	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1743 - ROSSIE, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1758 - ROTTERDAM FD 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1764 - ROTTERDAM, TOWN OF	A200203	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1764 - ROTTERDAM, TOWN OF	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1768 - ROUNDABOUT THEATRE COMP INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1768 - ROUNDABOUT THEATRE COMP INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1768 - ROUNDABOUT THEATRE COMP INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1768 - ROUNDABOUT THEATRE COMP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1775 - ROXBURY VOL EMER SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1775 - ROXBURY VOL EMER SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1775 - ROXBURY VOL EMER SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1779 - ROYALTON, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1779 - ROYALTON, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1806 - RUSHFORD VOL FD	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1825 - RYE BROOK, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1829 - RYE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1829 - RYE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1839 - S BAY FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1842 - S BKLYN LEGAL SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1842 - S BKLYN LEGAL SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1842 - S BKLYN LEGAL SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1842 - S BKLYN LEGAL SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1843 - S BKLYN LEGAL SVCS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1843 - S BKLYN LEGAL SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1843 - S BKLYN LEGAL SVCS 2	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1844 - S BKLYN LOCAL DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1866 - S FARMINGDALE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1866 - S FARMINGDALE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1888 - S ONONDAGA FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1888 - S ONONDAGA FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1889 - S OZONE PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1892 - S OZONE PARK COMM DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1892 - S OZONE PARK COMM DEV CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1892 - S OZONE PARK COMM DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1892 - S OZONE PARK COMM DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1938 - SADDLE ROCK, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1965 - SALINA, TOWN OF	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2005 - SANDMINERS MONUMENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2005 - SANDMINERS MONUMENT	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2057 - SARDINIA, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2063 - SAUGERTIES, TOWN OF	A200304	-	51.00	-	51.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2067 - SAVE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2071 - SAVE THE ESOPUS LIGHTHOUSE	A200304	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2077 - SAWANGUNK, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2083 - SAYVILLE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2084 - SAYVILLE FIRE DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2084 - SAYVILLE FIRE DIST	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2111 - SCHENECTADY CO COMM COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2125 - SCHENECTADY FD	A200607	-	118.52	-	118.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2135 - SCHENECTADY, CITY OF	A200405	-	1,492.00	-	1,492.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2135 - SCHENECTADY, CITY OF	A200607	-	4,795.62	-	4,795.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2171 - SCHUYLER HILL CIVIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2173 - SCHUYLER HILLS CURC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2176 - SCHUYLER LAKE VOL FD	A200304	-	13.60	-	13.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2197 - SCORE CHAP 127	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2208 - SCRANTON VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2209 - SCRIBA VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2247 - SEAPORT COMM COALTN	A200304	-	6,923.00	-	6,923.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2287 - SENECA CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2321 - SETAUKET NGHBRHD ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2321 - SETAUKET NGHBRHD ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2321 - SETAUKET NGHBRHD ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2372 - SHELDON FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2399 - SHERRILL, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2425 - SILENT ANIMAL VOICES ECHO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2431 - SILVER MOUNT CEMETERY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2432 - SILVER SPRINGS FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2452 - SKANEATELES, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2453 - SKANEATELES, VILL OF	A200506	-	245.00	-	245.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2465 - SLOAN, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2477 - SMITHFIELD COMM ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2478 - SMITHTOWN BAY POWER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2519 - SODUS CTR FD 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2531 - SOLVAY FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2561 - SOUTHAMPTON FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2566 - SOUTHEAST, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2597 - SOUTHSIDE COMM MISSION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2597 - SOUTHSIDE COMM MISSION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2597 - SOUTHSIDE COMM MISSION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2597 - SOUTHSIDE COMM MISSION	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2633 - SPEIGLETOWN FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2642 - SPENCERPORT FIRE DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2642 - SPENCERPORT FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2666 - SPRING VLY, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2674 - SPRINGFIELD ROSEDALE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2674 - SPRINGFIELD ROSEDALE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2675 - SPRINGFIELD, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2845 - ST JOHNSVILLE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3000 - STARFLIGHT	A200405	-	150.00	-	150.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3025 - STATEN ISLND COUN ANIM WLFARE	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3025 - STATEN ISLND COUN ANIM WLFARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3025 - STATEN ISLND COUN ANIM WLFARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3025 - STATEN ISLND COUN ANIM WLFARE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3029 - STATEN ISLND DETACH 1 MARINE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3038 - STATEN ISLND INDEPENDENT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3038 - STATEN ISLND INDEPENDENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3050 - STATEN ISLND PROJ HOMEFRONT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3079 - STEPHENTOWN AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3113 - STOCKHOLM, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3120 - STONY BROOK FIRE DIST	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3125 - STONY POINT LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3127 - STONY POINT, TOWN OF	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3127 - STONY POINT, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3127 - STONY POINT, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3127 - STONY POINT, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3149 - STRYKERSVILLE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3173 - STUYVESANT, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3183 - SUFFERN, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3222 - SULLIVAN CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3224 - SULLIVAN CO CASA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3228 - SULLIVAN CO FIRE CHIEFS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3232 - SULLIVAN CO PLAN & COMM DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3235 - SULLIVAN CO VISTORS ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3258 - SUNSET PARK BUS IMPROVEMENT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3258 - SUNSET PARK BUS IMPROVEMENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3258 - SUNSET PARK BUS IMPROVEMENT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3261 - SUNSET PARK RED HOOK	A200304	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3261 - SUNSET PARK RED HOOK	A200405	-	9,890.00	-	9,890.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3281 - SUSTAINABLE TOMPKINS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3287 - SVC & EXP MUNI & NFP AGENCIES	A200001	-	2,960,145.00	-	2,960,145.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3287 - SVC & EXP MUNI & NFP AGENCIES	A200203	-	3,422,927.00	-	3,422,927.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3304 - SW AREA NGHBRHD ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3307 - SW JOHNSON SFE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3308 - SW PITTS HOSE	A200405	-	138.39	-	138.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3340 - SYRACUSE FIREFIGHTERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3345 - SYRACUSE MODEL NGHBRHD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3345 - SYRACUSE MODEL NGHBRHD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3357 - SYRACUSE, CITY OF	A200506	-	996.15	-	996.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3375 - TARRYTOWN FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3376 - TARRYTOWN, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3376 - TARRYTOWN, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3376 - TARRYTOWN, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3440 - THIELLS ROSEVILLE FIRE DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3442 - THIRD WARD MENS CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3450 - THOMPSON, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3451 - THORNWOOD FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3451 - THORNWOOD FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3453 - THOUSAND ISLNDS REG TOURISM	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3459 - THREE VILL KIWANIS	A200304	-	1,492.00	-	1,492.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3493 - TIOUGHNIOGA FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3504 - TOGETHER WE HELP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3504 - TOGETHER WE HELP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3504 - TOGETHER WE HELP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3504 - TOGETHER WE HELP	A200607	-	28,112.00	-	28,112.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3522 - TONAWANDA GATEWAY HARBOR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3528 - TONAWANDA, CITY OF	A200304	-	255.00	-	255.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3528 - TONAWANDA, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3528 - TONAWANDA, CITY OF	A200607	-	4,720.00	-	4,720.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3529 - TONAWANDA, CITY OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3530 - TONAWANDA, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3530 - TONAWANDA, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3530 - TONAWANDA, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3546 - TOURNIQUET INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3549 - TOWAGA TOWN CLERK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3556 - TOYS FOR TOTS CHILDREN	A200304	-	7,500.00	-	7,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3618 - TROY, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3626 - TSATSAWASSA FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3626 - TSATSAWASSA FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3635 - TUCKAHOE, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3644 - TULLY, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3647 - TUPPER LAKE, VILL OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3662 - TWIN CITIES COMM OUTREACH	A200506	-	200.00	-	200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3674 - TZIVOS HASHEM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3674 - TZIVOS HASHEM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3706 - ULSTER, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3722 - UNION CTR FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3722 - UNION CTR FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3722 - UNION CTR FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3750 - UNITED 40'S CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3752 - UNITED ACTIVITIES UNLIMITED	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3765 - UNITED CRBRL PLSY ASSN OF NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3773 - UNITED JEWISH COUN EAST SIDE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3773 - UNITED JEWISH COUN EAST SIDE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3773 - UNITED JEWISH COUN EAST SIDE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3773 - UNITED JEWISH COUN EAST SIDE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3774 - UNITED JEWISH COUN EAST SIDE 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3774 - UNITED JEWISH COUN EAST SIDE 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3774 - UNITED JEWISH COUN EAST SIDE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3774 - UNITED JEWISH COUN EAST SIDE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3775 - UNITED JEWISH COUN EAST SIDE 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3775 - UNITED JEWISH COUN EAST SIDE 3	A200405	-	18,000.00	-	18,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3775 - UNITED JEWISH COUN EAST SIDE 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3775 - UNITED JEWISH COUN EAST SIDE 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3806 - UNITED WAY SULLIVAN CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3806 - UNITED WAY SULLIVAN CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3833 - UPPER MOUNTAIN ROAD FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3833 - UPPER MOUNTAIN ROAD FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3834 - UPPER NYACK, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3849 - URBAN JUSTICE CTR VIOL PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3849 - URBAN JUSTICE CTR VIOL PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3852 - URBAN LEAG OF ROCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3870 - UTICA FD	A200405	-	6.00	-	6.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3887 - VALE CEMETERY ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3890 - VALHALLA FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3921 - VARYSBURG FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3936 - VERNON, VILL OF	A200506	-	127.00	-	127.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3939 - VERONA VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3947 - VESTAL, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3947 - VESTAL, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3947 - VESTAL, TOWN OF	A200607	-	64.21	-	64.21
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3948 - VESTAL, TOWN OF 2	A200506	-	105.00	-	105.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3948 - VESTAL, TOWN OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4083 - VICTOR FARMINGTON VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4111 - VIGILANT FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4111 - VIGILANT FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4112 - VILL ALLI DIST MANAGE ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4124 - VIRGIL YTH COMM	A200607	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4126 - VISION LI	A200405	-	1,989.00	-	1,989.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4171 - VLY STREAM, VILL OF	A200304	-	2,472.00	-	2,472.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4187 - VOL HOSE COMP 2	A200304	-	104.00	-	104.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4205 - WADING RIVER FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4230 - WALLKILL VOL AMB CORPS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4231 - WALLKILL, TOWN OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4231 - WALLKILL, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4231 - WALLKILL, TOWN OF	A200910	-	1,482.00	-	1,482.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4246 - WANDERERS REST HUMANE ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4265 - WAPPINGERS, TOWN OF	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4317 - WATERFORD EMER TEAM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4334 - WATERTOWN URBAN MISSION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4335 - WATERTOWN, CITY OF	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4340 - WATERVILLE, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4348 - WATERVLIET, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4365 - WAWAYANDA, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4365 - WAWAYANDA, TOWN OF	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4393 - WEBSTER, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4393 - WEBSTER, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4398 - WEEDSPORT, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4424 - WEST BABYLON BEAUTIFICATION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4444 - WEST CORNERS FIRE DIST	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4452 - WEST FALLS FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4460 - WEST HAMILTON BEACH VOLS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4460 - WEST HAMILTON BEACH VOLS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4460 - WEST HAMILTON BEACH VOLS INC	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4460 - WEST HAMILTON BEACH VOLS INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4462 - WEST HAVERSTRAW, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4462 - WEST HAVERSTRAW, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4485 - WEST ISLIP FD	A200304	-	15.00	-	15.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4497 - WEST MONROE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4498 - WEST MONROE, TOWN OF	A200405	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4503 - WEST SAYVILLE CIVIC ASSN1	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4504 - WEST SAYVILLE FD	A200405	-	4.50	-	4.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4506 - WEST SAYVILLE OAKDALE FD	A200506	-	1.64	-	1.64
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4506 - WEST SAYVILLE OAKDALE FD	A200607	-	3.08	-	3.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4508 - WEST SENECA FD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4509 - WEST SENECA FD 5	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4510 - WEST SENECA FD 6	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4516 - WEST SENECA, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4529 - WEST SPARTA FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4579 - WESTCHESTER HISPANIC COALTN	A200607	-	257.00	-	257.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4592 - WESTCHESTER PUTNAM LEGAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4609 - WESTERN NY LAW CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4609 - WESTERN NY LAW CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4609 - WESTERN NY LAW CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4647 - WHERE TO TURN INC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4663 - WHITESBORO VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4663 - WHITESBORO VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4700 - WILLIAMSVILLE, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4703 - WILLISTON PARK FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4729 - WINCHESTER FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4730 - WINDHAM FD	A200405	-	79.00	-	79.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4734 - WINDSOR, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4744 - WISCOY-ROSSBURG FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4757 - WOLCOTTSVILLE FIRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4770 - WOMENS ENTERPRISE DEV CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4780 - WOMENS STUDIO WORKSHOP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4784 - WOODBURY FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4788 - WOODBURY, TOWN OF	A200910	-	821.97	-	821.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4804 - WOODMERE FD1	A200304	-	152.50	-	152.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4804 - WOODMERE FD1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4804 - WOODMERE FD1	A200506	-	397.20	-	397.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4804 - WOODMERE FD1	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4805 - WOODMERE FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4807 - WOODSIDE ON THE MOVE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4807 - WOODSIDE ON THE MOVE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4807 - WOODSIDE ON THE MOVE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4807 - WOODSIDE ON THE MOVE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4808 - WOODSIDE ON THE MOVE 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4808 - WOODSIDE ON THE MOVE 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4811 - WOODSTOCK GUILD CRAFTSMEN1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4825 - WORKING TODAY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4832 - WORLD COUN ORTHODOX	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4832 - WORLD COUN ORTHODOX	A200506	-	6,500.00	-	6,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4839 - WT GARNER ENGINE CO 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4846 - WYANDANCH VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4846 - WYANDANCH VOL FIRE COMP	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4846 - WYANDANCH VOL FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4865 - WYOMING HOOK & LADDER CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4871 - YAPHANK FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4907 - YM & YWHA CENT QUEENS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4907 - YM & YWHA CENT QUEENS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4907 - YM & YWHA CENT QUEENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4907 - YM & YWHA CENT QUEENS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5031 - YORK FD	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5052 - YORKVILLE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5052 - YORKVILLE, VILL OF	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5187 - ADAMS CTR FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5200 - AFFILIATED BROOKHAVEN CIRC ORG	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5232 - ALBERTSON H&L & EH CO 1 INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5233 - ALBERTSON H&L & EH CO 1 INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5250 - ALLI FOR DOWNTOWN NY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5250 - ALLI FOR DOWNTOWN NY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5256 - ALTON FD	A200607	-	82.00	-	82.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5313 - AMES VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5345 - ASIAN AMER FOR EQUALITY INC 3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5348 - ASSN COMM ORG FOR REFORM NOW 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5348 - ASSN COMM ORG FOR REFORM NOW 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5349 - ASSN COMM ORG FOR REFORM NOW 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5349 - ASSN COMM ORG FOR REFORM NOW 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5350 - ASSN COMM ORG FOR REFORM NOW 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5351 - ASSN COMM ORG FOR REFORM NOW 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5352 - ASSN COMM ORG FOR REFORM NOW 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5394 - BASHA KILL AREA ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5404 - BE PROUD INC	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5404 - BE PROUD INC	A200304	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5412 - BEHANY VOL FD	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5420 - BENEVOLENT PROTECT ORDER ELKS2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5424 - BERKMAN FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5426 - BETHEL, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5460 - BKLYN LEGAL SVCS CORP A 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5484 - BLUEPOINT BEAUTIFICATION PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5485 - BOHEMIA CURC ASSN	A200405	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5485 - BOHEMIA CURC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5514 - BRENTWOOD SUMMIT CO	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5537 - BROOME CO GOVT PLANNING	A200607	-	55.00	-	55.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5560 - BUS & PROFESSIONAL WOMEN ISLIP	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5561 - BUS DEV CORP GRTR MASSENA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5566 - CALVERTON CIVIC ASSN	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5575 - CANASTOTA FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5595 - CARIBBEAN WOMENS HLTH ASSN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5595 - CARIBBEAN WOMENS HLTH ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5596 - CARIBBEAN WOMENS HLTH ASSN 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5621 - CATO, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5670 - CH CMRC MASPETH	A200203	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5670 - CH CMRC MASPETH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5670 - CH CMRC MASPETH	A200607	-	47,000.00	-	47,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5670 - CH CMRC MASPETH	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5732 - CHINESE CHRISTIAN HERALD CRUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5733 - CHITTENANGO LANDING CANAL BOAT	A200607	-	36.15	-	36.15
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5735 - CHRIST LUTHERAN CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5756 - CLARKSTOWN, TOWN OF 2	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5790 - COMM ADVOCACY CTR INC 2	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5842 - CONSTRUCTION SKILLS 2000	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5888 - COUN STATE GOVT EASTERNOFFICE2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5911 - CTR FOR DISPUTE SETTLEMENT 2	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5922 - CUDDLEBACKVILLE FIRE DIST	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5929 - D M HAMILTON STEAMER CO 2	A200607	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5934 - DAVIS PARK FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5935 - DE VITO FOUND	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5945 - DELAWARE CO EMER SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5967 - DOE FUND 5	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5968 - DOLGEVILLE, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5997 - EAST SENECA VOL FIRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6029 - ELLICOTT, TOWN OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6040 - EMPIRE JUSTICE CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6040 - EMPIRE JUSTICE CTR 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6040 - EMPIRE JUSTICE CTR 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6061 - FABIUS, TOWN OF	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6063 - FAIRVIEW BLVD BLOCK ASSN	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6078 - FAMILY SVCS NETWORK OF NY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6080 - FARMINGDALE FIRE DIST 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6101 - FINGER LAKES PUB TELEVISION FL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6108 - FLATBUSH DEV CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6111 - FLORIDA VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6126 - FOREST HILLS COMM&CIVIC ASSN 2	A200506	-	2,123.97	-	2,123.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6126 - FOREST HILLS COMM&CIVIC ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6143 - FRANKFORT, VILL OF	A200506	-	15.00	-	15.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6182 - FT JOHNSON, VILL OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6188 - FULTONVILLE VOL BEAUTIFICATION	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6219 - GERMAN AMER CLUB OF ALBANY NY	A200607	-	2.40	-	2.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6220 - GERMAN FLATTS, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6240 - GLENDALE PROPERTY OWNERS	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6240 - GLENDALE PROPERTY OWNERS	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6265 - GOSHEN, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6273 - GRAND ISLND FIRE COMP INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6282 - GREECE COMM BROADCASTING INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6325 - HEART OF CITY NGHBRHD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6344 - HERKIMER, VILL OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6352 - HIBERNIAN HOUSE OF ROCKLAND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6392 - HONEOYE FALLS FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6401 - HOPE, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6425 - HUDSON, CITY OF 2	A200405	-	5,934.00	-	5,934.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6480 - IRONDEQUIOT, TOWN OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6512 - ITHACA CITY COURT	A200607	-	27,000.00	-	27,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6622 - LEGAL AID SOC 2	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6626 - LEGAL INFO FOR FAMILIES TODAY2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6626 - LEGAL INFO FOR FAMILIES TODAY2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6627 - LEGAL INFO FOR FAMILIES TODAY3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6627 - LEGAL INFO FOR FAMILIES TODAY3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6628 - LEGAL SVCS FOR NYC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6628 - LEGAL SVCS FOR NYC 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6709 - LIVONIA FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6711 - LIVONIA, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6721 - LONG BEACH FD 2	A200506	-	5,500.00	-	5,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6764 - MALONE, VILL OF	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6772 - MAMARONECK FD 2	A200304	-	8,406.00	-	8,406.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6779 - MANOR PARK CIVIC ASSN	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6782 - MAPLEWOOD NGHBRHD ASSN 1	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6783 - MAPLEWOOD NGHBRHD ASSN 2	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6807 - MAYNARD VOL FD 2	A200304	-	72.40	-	72.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6823 - MENANDS FD, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6833 - MERIDIAN FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6847 - MEXICO, TOWN OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6861 - MIDETRN NY GRP CURL AIR PATROL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6868 - MILLER PL CIVIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6873 - MOHAWK TOWPATH SCENIC BWY COAL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6902 - MORLEY VOL FIRE COMP	A200607	-	324.24	-	324.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6913 - MT SINAI CIVIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7038 - NIAGARA WINE TRAIL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7053 - NORTH CROWN HGTS NOSTRAND AVE2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7053 - NORTH CROWN HGTS NOSTRAND AVE2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7070 - NORTHERN MANHATTAN COALTN IMM3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7101 - NY MILLS, VILL OF 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7165 - OCEANSIDE FD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7195 - ONEONTA, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7250 - PALERMO UNITED METHODIST CHURC	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7272 - PARTNERSHIP COMM DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7275 - PATTERSON VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7284 - PENFIELD ECONOMIC DEV CORP	A200607	-	1,316.00	-	1,316.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7292 - PERINTON PARKS & REC	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7293 - PERRY CTR FD 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7306 - PITTSTOWN, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7334 - PORT CHESTER, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7347 - PRO CO TECHNOLOGY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7423 - QUEENS CIVIC CONGRESS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7434 - QUEENS LEGAL SVCS CORP 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7434 - QUEENS LEGAL SVCS CORP 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7459 - REDWOOD FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7481 - RICHFORD, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7488 - RIDGE CIVIC ASSN	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7531 - ROCKLAND CO EMER SVCS	A200607	-	1,290.84	-	1,290.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7555 - RONALD MCDONALD CHARITY ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7561 - ROSCOE & ROCKLAND VOL AMB	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7567 - ROTTERDAM, TOWN OF 2	A200910	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7576 - S BKLYN LEGAL SVCS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7576 - S BKLYN LEGAL SVCS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7586 - S YAPHANK CIVIC ASSN	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7626 - SAYVILLE FIRE DIST 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7629 - SCHENECTADY CO DEPT PUB WORKS	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7632 - SCHODACK, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7648 - SE GATEWAY COMM DEV	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7672 - SHAKER RD LOUDONVILLE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7683 - SHOREHAM CIVIC ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7698 - SMITHTOWN DEPT OF PUB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7702 - SOC OF NATL SHRINE BILL OF R	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7702 - SOC OF NATL SHRINE BILL OF R	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7702 - SOC OF NATL SHRINE BILL OF R	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7702 - SOC OF NATL SHRINE BILL OF R	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7702 - SOC OF NATL SHRINE BILL OF R	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7722 - SOUTHPORT, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7784 - STATEN ISLND COUN ANIM WLFARE2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7800 - STILLWATER COMM CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7818 - SUFFOLK CO PREVENT CRUEL ANIMA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7835 - SVC CORE OF RETIRED EXECS2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7837 - SVC FUND NATL ORG WOMEN 2	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7837 - SVC FUND NATL ORG WOMEN 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7838 - SVC FUND NATL ORG WOMEN 3	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7838 - SVC FUND NATL ORG WOMEN 3	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7870 - THREE VILL COMM TRUST INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7876 - TOGETHER WE HELP 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7917 - UNITED JEWISH COUN EAST SIDE 4	A200304	-	16,000.00	-	16,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7917 - UNITED JEWISH COUN EAST SIDE 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7917 - UNITED JEWISH COUN EAST SIDE 4	A200607	-	18,500.00	-	18,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7937 - URBAN JUSTICE CTR VIOL PROJ 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7937 - URBAN JUSTICE CTR VIOL PROJ 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7954 - VERNON CTR FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7989 - VILLANOVA, TOWN OF 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7997 - VLY FALLS, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8013 - VOL LAWYERS PROJ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8014 - VOL LEGAL SVCS PROJ MONROE CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8019 - WADING RIVER CIVIC ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8045 - WESLEY HILLS, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8045 - WESLEY HILLS, VILL OF	A200607	-	237.45	-	237.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8070 - WEST SAYVILLE CIVIC ASSN2	A200405	-	1,989.00	-	1,989.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8114 - WOODRIDGE, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8480 - MEADOWMERE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8509 - ROCKY POINT CIVIC ASSO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8519 - WEST SIDE NGHBRHD COMM	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8667 - HIAS INC 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8667 - HIAS INC 2	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8680 - HAIS INC	A200506	-	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8681 - HAIS INC 2	A200506	-	1,112.00	-	1,112.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8682 - HAIS INC 3	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8693 - UNITED JEWISH COUN EAST SIDE 5	A200506	-	1,902.00	-	1,902.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8693 - UNITED JEWISH COUN EAST SIDE 5	A200607	-	90,000.00	-	90,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8727 - ALBANY CEMETERY ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8727 - ALBANY CEMETERY ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8729 - ALBANY PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8746 - BE PROUD INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8760 - BKLYN LEGAL SVCS CORP A 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8769 - BROAD CHANNEL VOLS INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8807 - DOE FUND 6	A200506	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8807 - DOE FUND 6	A200607	-	10,200.00	-	10,200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8810 - EDGEWATER PARK VOL HOSE CO 1 2	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8816 - FENNER TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8832 - GRTR RIDGEWOOD RESTOR CORP 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8832 - GRTR RIDGEWOOD RESTOR CORP 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8835 - HAITIAN AMER UNTD FOR CHANGE	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8844 - HENRY ST SETTLEMENT 2	A200506	-	47,054.04	-	47,054.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8844 - HENRY ST SETTLEMENT 2	A200607	-	70,158.93	-	70,158.93
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8864 - JERICHO ROAD MINISTRIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8867 - JUDICIAL PROCESSING COMMISSION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8870 - LAURENS VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8875 - LEONARDSVILLE VOL FIRE COMP	A200506	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8894 - MANHATTAN BEACH NGHBRHD ASSO	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8929 - NY LEGAL ASSIST GROUP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8929 - NY LEGAL ASSIST GROUP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8947 - POINT BREEZE VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8977 - RIDGEWOOD PROP OWNER CIVC ASN2	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8983 - ROXBURY VOL EMER SVCS 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8993 - SEPTEMBER 11 FAMILY GROUP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8993 - SEPTEMBER 11 FAMILY GROUP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8993 - SEPTEMBER 11 FAMILY GROUP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8994 - SEPTEMBER 11 FAMILY GROUP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8994 - SEPTEMBER 11 FAMILY GROUP 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9018 - UNITED JEWISH COUN EAST SIDE 6	A200506	-	30,487.83	-	30,487.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9022 - WEST HAMILTON BEACH VOLS INC 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9115 - EDITH & CARL JEW COM BNSNHRST	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9115 - EDITH & CARL JEW COM BNSNHRST	A200607	-	0.04	-	0.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9116 - EDITH & CARL JEW COM BNSNHRST2	A200910	-	0.02	-	0.02
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9288 - RUSSIAN AMER COMM COAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9370 - ALLI FOR DOWNTOWN NY 3	A200506	-	340,000.00	-	340,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9370 - ALLI FOR DOWNTOWN NY 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9397 - BAYVILLE, VILL OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9403 - BELLEVUE VOL FIRE COMP	A200607	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9406 - BINGHAMTON OFFCE OF PRKS & REC	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9414 - BKLYN BAR ASSN VOL LAWYERS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9414 - BKLYN BAR ASSN VOL LAWYERS 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9424 - BKLYN COMM FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9424 - BKLYN COMM FOUND	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9492 - CH CMRC MIDDLE VILLAGE	A200607	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9494 - CH CMRC SUNNYSIDE 2	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9496 - CHARLOTTE COMM DEV CORP	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9501 - CLEVELAND HILL FD NO 6	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9512 - CORTLAND, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9526 - DEWITT FD 2	A200607	-	106.26	-	106.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9528 - DOBBS FERRY, VILLIAGE OF	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9531 - DOYLE HOSE COMP NO 1	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9547 - EMERALD ISLE IMMIGRATION CTR 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9547 - EMERALD ISLE IMMIGRATION CTR 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9552 - FAMILY JUSTICE CTR ERIE CO	A200607	-	11,000.00	-	11,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9555 - FINGER LAKES REUSE INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9560 - FORDAM RD DIST MNGMNT ASSO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9561 - FOREST HILLS COMM&CIVIC ASSN 3	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9561 - FOREST HILLS COMM&CIVIC ASSN 3	A200607	-	597.32	-	597.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9563 - FORESTBURGH THEATRE ARTS CTR	A200607	-	10,000.00	-	10,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9579 - FRIENDS OF STATION SQUARE	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9590 - GLEN PARK VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9592 - GLENDALE PROPERTY OWNERS 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9606 - GRTR RIDGEWOOD RESTOR CORP 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9606 - GRTR RIDGEWOOD RESTOR CORP 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9625 - HOUSING CONSERV COORD 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9635 - IMMIGRATN JUSTICE CLNC JHN JAY	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9636 - IRONDEQUIOT, TOWN OF 3	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9646 - JACKSON HGTS BEAUTIFICAT GRP3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9663 - KENMORE, VILL OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9663 - KENMORE, VILL OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9675 - LEGAL INFO FOR FAMILIES TODAY4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9675 - LEGAL INFO FOR FAMILIES TODAY4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9676 - LEGAL INFO FOR FAMILIES TODAY5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9676 - LEGAL INFO FOR FAMILIES TODAY5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9677 - LEGAL SVCS OF HUDSON VLY 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9677 - LEGAL SVCS OF HUDSON VLY 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9682 - LITERACY NASSAU INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9684 - LIVERPOOL FD	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9686 - LOCAL DEV CORP TWN UNIN BRM CO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9697 - MFY LEGAL SVCS 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9697 - MFY LEGAL SVCS 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9698 - MFY LEGAL SVCS 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9698 - MFY LEGAL SVCS 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9699 - MFY LEGAL SVCS 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9699 - MFY LEGAL SVCS 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9710 - MORRISANIA REVTLZTN CORP	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9711 - MORRISTOWN, VILL OF	A200607	-	5,492.50	-	5,492.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9719 - MURRAY HILL COMM INC 2	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9719 - MURRAY HILL COMM INC 2	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9730 - NEDROW VOL FD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9737 - NGHBRHD TECHNCL ASSIST CLINIC2	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9742 - NORTH QUENS HMEOWNRS JCKSN HGT	A200506	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9742 - NORTH QUENS HMEOWNRS JCKSN HGT	A200607	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9743 - NORTH WINTON VILL ASSO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9759 - NY LEGAL ASSIST GROUP 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9759 - NY LEGAL ASSIST GROUP 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9760 - NY LEGAL ASSIST GROUP 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9760 - NY LEGAL ASSIST GROUP 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9761 - NY LEGAL ASSIST GROUP 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9761 - NY LEGAL ASSIST GROUP 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9762 - NY LEGAL ASSIST GROUP 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9762 - NY LEGAL ASSIST GROUP 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9767 - NYC DEPART OF SANITATION	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9773 - ODA COMM DEV CORP 2	A200506	-	12,000.00	-	12,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9776 - ONONDAGA HILL FIRE DEPART	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9784 - PARK SLOPE CIVIC COUN INC 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9794 - PHILADELPHIA VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9878 - ROCKLAND COMM FOUND	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9882 - S BKLYN LEGAL SVCS 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9882 - S BKLYN LEGAL SVCS 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9883 - S BKLYN LEGAL SVCS 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9883 - S BKLYN LEGAL SVCS 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9897 - SLOAN, VILL OF 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9898 - SOC NTNL SHRN BILL RGHT STPAUL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9902 - SOUTH NYACK, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9913 - STATEN ISLND NFP ASSO	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9913 - STATEN ISLND NFP ASSO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9932 - TARRYTOWN, VILL OF 2	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9938 - THOMASTON, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9943 - TONAWANDA, TOWN OF 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9950 - TWIN DIST VOL FIRE COMP	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9951 - ULSTER, TOWN OF PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9973 - WEST HARLEM COMM PRESRVTN ORG	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9985 - WOODSIDE ON THE MOVE 3	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9985 - WOODSIDE ON THE MOVE 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9987 - WOODSIDE ON THE MOVE 4	A200607	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9993 - BAYSIDE BUS ASSN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N9993 - BAYSIDE BUS ASSN 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0008 - HOUSING CONSERV COORD 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0020 - 82ND ST DISTRICT MANAGEMENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0052 - ASIAN AMER FOR EQUALITY INC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0052 - ASIAN AMER FOR EQUALITY INC 4	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0052 - ASIAN AMER FOR EQUALITY INC 4	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0053 - ASIAN AMER FOR EQUALITY INC 5	A200506	-	280.96	-	280.96
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0053 - ASIAN AMER FOR EQUALITY INC 5	A200607	-	75.06	-	75.06
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0053 - ASIAN AMER FOR EQUALITY INC 5	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0054 - ASIAN AMER FOR EQUALITY INC 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0055 - ASIAN AMER FOR EQUALITY INC 7	A200001	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0055 - ASIAN AMER FOR EQUALITY INC 7	A200506	-	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0055 - ASIAN AMER FOR EQUALITY INC 7	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0076 - BEDFORD STUY COMM LGL SVCS	A200506	-	3,100.00	-	3,100.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0090 - BKLYN BUREAU OF COMM SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0106 - BKLYN LEGAL SVCS CORP A 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0115 - BRIGHTON NGHBRHD ASSN INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0115 - BRIGHTON NGHBRHD ASSN INC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0136 - CAMBRIA HGTS CIVIC 2	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0162 - CHHAYA COMM DEV CORP	A200001	-	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0178 - CITY OF, COHOES	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0179 - CITY OF, RYE	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0229 - DOE FUND 7	A200506	-	50,000.00	-	50,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0229 - DOE FUND 7	A200607	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0253 - EMPIRE JUSTICE CTR 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0253 - EMPIRE JUSTICE CTR 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0266 - FLATBUSH DEV CORP 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0273 - FORDHAM ROAD DIST MANAGE ASSOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0273 - FORDHAM ROAD DIST MANAGE ASSOC	A200607	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0279 - FRESH MEADOWS HMEWNR CVC ASSOC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0316 - GRTR NEWBURGH PARTNERSHIP	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0317 - GRTR RIDGEWOOD RESTOR CORP 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0317 - GRTR RIDGEWOOD RESTOR CORP 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0318 - GRTR RIDGEWOOD RESTOR CORP 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0318 - GRTR RIDGEWOOD RESTOR CORP 6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0343 - HELLS KITCHEN NGHBRHD ASSN IN2	A200506	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0343 - HELLS KITCHEN NGHBRHD ASSN IN2	A200607	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0344 - HELLS KITCHEN NGHBRHD ASSN IN3	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0346 - HENRY ST SETTLEMENT 3	A200506	-	353,000.00	-	353,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0380 - ENDICOTT, VILL OF 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0382 - JOHNSON CITY, VILL OF 2	A200506	-	1,316.83	-	1,316.83
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0383 - MAMARONECK, TOWN OF 2	A200506	-	46.16	-	46.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0384 - MAMARONECK, VILL OF 2	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0421 - S BKLYN LEGAL SVCS 6	A200506	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0421 - S BKLYN LEGAL SVCS 6	A200607	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0437 - SEPA MUJER INC	A200001	-	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0441 - SEPTEMBER 11 FAMILY GROUP 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0441 - SEPTEMBER 11 FAMILY GROUP 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0442 - SEPTEMBER 11 FAMILY GROUP 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0443 - SEPTEMBER 11 FAMILY GROUP 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0462 - SOUTH COUNTRY COMM CONF INC	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0485 - STOCKBRIDGE CEMETERY ASSO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0491 - STONY POINT, TOWN OF 3	A200506	-	23.00	-	23.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0492 - STONY POINT, TOWN OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0518 - TOWN OF NEW CASTLE	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0526 - UNITED JEWISH COUN EAST SIDE 7	A200506	-	200,000.00	-	200,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0538 - VESTAL, TOWN OF 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0540 - VILLAGE OF LARCHMONT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0544 - VILLAGE OF SOUTH NYACK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0544 - VILLAGE OF SOUTH NYACK	A200607	-	12.62	-	12.62
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0545 - VILLAGE OF WOODBURY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0546 - VILLAGE OF WOODBURY 2	A200506	-	27.53	-	27.53

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0547 - VISION 2002 TOWN OF HIGHLANDS	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0565 - WESTERN NY LAW CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0580 - YONKERS STH BRDWY DIST MGMT AS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0584 - AMITYVILLE, VILL OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0609 - JOINT BELLEROSE BUS DIST DEV	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0609 - JOINT BELLEROSE BUS DIST DEV	A200607	-	6,798.01	-	6,798.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0613 - JUDICIAL PROCESS COMMISSION	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0613 - JUDICIAL PROCESS COMMISSION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0631 - LEGAL SVCS FOR NYC 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0632 - LEGAL SVCS FOR NYC 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0633 - LEGAL SVCS NYC BRONX	A200405	-	100,000.00	100,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0633 - LEGAL SVCS NYC BRONX	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0665 - MAKE THE ROAD NY 3	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0669 - MANHATTAN BEACH NGHBRHD ASSO 2	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0670 - MANHATTAN LEGAL SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0670 - MANHATTAN LEGAL SVCS 2	A200607	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0671 - MANHATTAN LEGAL SVCS 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0671 - MANHATTAN LEGAL SVCS 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0671 - MANHATTAN LEGAL SVCS 3	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0672 - MANHATTAN LEGAL SVCS 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0695 - MIDWOOD DEV CORP 6	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0762 - NY LEGAL ASSIST GROUP 7	A200506	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0762 - NY LEGAL ASSIST GROUP 7	A200607	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0797 - PARTNERSHIP FOR PUBLIC GOOD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0896 - LEGAL ASSIST WESTERN NY 2	A200506	-	40,000.00	-	40,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0912 - BAYVILLE, VILL OF 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0913 - DEXTER, VILL OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0914 - HAMBURG REC PK & REC DEPT	A200607	-	50.00	-	50.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0915 - HAMILTON, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0916 - LOUISVILLE, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0917 - LYME, TOWN OF	A200607	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0918 - ROSSIE, TOWN OF 2	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0919 - THERESA, TOWN OF	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0920 - TONAWANDA, CITY OF 3	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0921 - WHITE PLAINS, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0922 - WHITE PLAINS, CITY OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1016 - LOCAL DEV CORP TWN UNIN BRM 2	A200607	-	129.44	-	129.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1068 - ATLANTIC AVE LOCAL DEV CORP2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1070 - BAYSIDE BUS ASSN 3	A200607	-	320.00	-	320.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1071 - BAYSIDE HILLS CIVIC ASSN	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1072 - BEDFORD MOSHOLU COM ASN	A200001	-	4,996.08	-	4,996.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1092 - CH CMRC MASPETH 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1121 - EL CENTRO HISPANO INC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1121 - EL CENTRO HISPANO INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1122 - EMERALD ISLE IMMIGRATION CTR 5	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1137 - FLATBUSH NOSTRAND JCT DMA	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1138 - FOREST HILLS COMM&CIVIC ASSN 4	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1153 - GRTR RIDGEWOOD RESTOR CORP 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1189 - LEGAL INFO FOR FAMILIES TODA10	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1190 - LEGAL INFO FOR FAMILIES TODA11	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1191 - LEGAL INFO FOR FAMILIES TODAY6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1192 - LEGAL INFO FOR FAMILIES TODAY7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1193 - LEGAL INFO FOR FAMILIES TODAY8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1194 - LEGAL INFO FOR FAMILIES TODAY9	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1216 - MFY LEGAL SVCS 10	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1217 - MFY LEGAL SVCS 7	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1218 - MFY LEGAL SVCS 8	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1219 - MFY LEGAL SVCS 9	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1219 - MFY LEGAL SVCS 9	A200910	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1238 - NORTH WINTON VILL ASSO 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1243 - NY LEGAL ASSIST GROUP 8	A200607	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1281 - RRENJET SHQIPTARE-ALB ROOTS	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1285 - SCHUYLER HILL CIVIC ASSN 2	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1302 - URBAN JUSTICE CTR	A200607	-	12,500.00	-	12,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1303 - URBAN JUSTICE CTR 2	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1305 - US COMM REFUGESS AND IMM	A200607	-	4,808.20	-	4,808.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1308 - WESTCHESTER SQ DIST MANAGEM	A200607	-	5.72	-	5.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1497 - NY LEGAL ASSIST GROUP 9	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1545 - BALDWINSVILLE, VILLAGE OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1631 - IMMIGRATION ADVOCACY SVCS INC2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1689 - EAST ATLANTIC BEACH TAXPAYER	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1896 - WEST CUNNINGHAM PARK CIVIC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1940 - CITIZENS COMMITTEE FOR NYC	A200203	-	142.00	-	142.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1949 - AUBURNDALE IMPROVEMENT ASSOC	A200607	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2024 - PRESERV BUFFALO NIAGARA	A200001	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2037 - NISKAYUNA, TOWN OF	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2039 - ORISKANY FALLS, VILL OF	A200910	-	6,524.00	-	6,524.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2083 - EAST SIXTIES NEIBORHOOD ASSOC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2087 - HARLEM ONE STOP	A200405	-	135.00	-	135.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2095 - CITIZENS COMMITTEE FOR NYC 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2127 - BLACK INSTITUTE INC	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2157 - IMMIGRATION EQUALITY	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2165 - WARM INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2176 - BRIDGEWATER, TOWN OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2177 - CORNWALL, TOWN OF 2	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2178 - PRINCETOWN, TOWN OF	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2180 - Mobilization for Justice	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2180 - Mobilization for Justice	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2180 - Mobilization for Justice	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2190 - FOREST AVE DIST MANAGEMENT	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2222 - MURRAY HILL COMM INC 3	A200607	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2253 - CNTRL AMERICAN REFUGEE CNTR	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2254 - NAT BLACK CAUCUS OF STATE LEG	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2257 - CAPITOL DISTRICT MANAGE ASSN	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2257 - CAPITOL DISTRICT MANAGE ASSN	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2260 - CAUSEWAVE COMM PARTNERS INC	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2271 - RICHMOND COUNTY PUBLIC ADMIN	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2313 - HERTEL NORTH PRK BUS ASSOC	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2320 - NORTH BUFFALO ORG INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2362 - MOBILIZATION FOR JUSTICE 2	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2362 - MOBILIZATION FOR JUSTICE 2	A200203	-	7,000.00	-	7,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2362 - MOBILIZATION FOR JUSTICE 2	A200910	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2363 - REFUGEE IMMIGRNT SVCS EMMAUS	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2364 - YVA JOURDAN FOUNDATION	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2388 - MOBILIZATION FOR JUSTICE 3	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2420 - ARAB AMERICAN ASSOC OF NY	A200001	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2427 - BRIDGEFIELD CIVIC LEAG 2	A200910	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2432 - ASIAN AMERICAN FEDERATION	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2453 - BKLYN ASIAN COMM EMPOWERMENT	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M0302 - AIRMONT, VILL OF	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M2530 - CH CMRC GRTR SAYVILLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M2543 - CH CMRC JAMAICA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M2543 - CH CMRC JAMAICA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M2543 - CH CMRC JAMAICA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M3039 - CLINTON, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M3901 - DANNEMORA, TOWN OF	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M5403 - GENESEE CO HIGHWAY DEPT	A200506	-	18,000.00	-	18,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M5846 - GRTR ROCH COMM TRANS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M6084 - HAVERSTRAW, TOWN OF	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M6086 - HAVERSTRAW, VILL OF	A200506	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M8234 - MANHASSET SD	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M8262 - MANORHAVEN, VILL OF	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M9962 - NYU RUDIN CTR FOR TRNSPRT POL	A200506	-	3,423.66	-	3,423.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M9962 - NYU RUDIN CTR FOR TRNSPRT POL	A200607	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N3287 - SVC & EXP MUNI & NFP AGENCIES	A200001	-	1,514,548.00	-	1,514,548.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N4421 - WEST ALMOND, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N5950 - DEPEW UNION FREE SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N8027 - WARSAW, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0154 - ACADEMIC MEDICINE DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0500 - AMDEC	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0500 - AMDEC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0510 - AMER AXLE & MANUFACTURING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1466 - BILINGUAL ECON DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1466 - BILINGUAL ECON DEV	A200405	-	250,270.49	-	250,270.49
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1466 - BILINGUAL ECON DEV	A200506	-	376,258.33	-	376,258.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1487 - BKLYN ALLI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1487 - BKLYN ALLI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1488 - BKLYN ALLI 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1874 - BRONX BUS ALLI INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1874 - BRONX BUS ALLI INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1990 - BUFFALO CHAP NATL TOOLING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1990 - BUFFALO CHAP NATL TOOLING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2003 - BUFFALO NIAGARA PARTNERSHIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2145 - CANISIUS COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2148 - CANISIUS COLL WEHLE SCHOOL BUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2148 - CANISIUS COLL WEHLE SCHOOL BUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2183 - CAP REG LOC INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2183 - CAP REG LOC INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2183 - CAP REG LOC INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2483 - CH CMRC BKLYN BEST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2484 - CH CMRC BKLYN JOBWORKS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2578 - CH CMRC QUEENS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2578 - CH CMRC QUEENS	A200607	-	0.46	-	0.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2595 - CH CMRC SUNNYSIDE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2595 - CH CMRC SUNNYSIDE	A200607	-	1,555.52	-	1,555.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2818 - CHINATOWN MANPOWER PROJ INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2818 - CHINATOWN MANPOWER PROJ INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2818 - CHINATOWN MANPOWER PROJ INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2818 - CHINATOWN MANPOWER PROJ INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3626 - COUN JEWISH ORG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3626 - COUN JEWISH ORG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3626 - COUN JEWISH ORG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3832 - CULTURAL COLLABOR JAMAICA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3832 - CULTURAL COLLABOR JAMAICA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3880 - DA VINCI PROJ UPSTATE NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3880 - DA VINCI PROJ UPSTATE NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3880 - DA VINCI PROJ UPSTATE NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5474 - GIDC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6000 - HARLEM ARTS ALLI	A200203	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6917 - JACKSON HGTS COMM DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6917 - JACKSON HGTS COMM DEV CORP	A200405	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6917 - JACKSON HGTS COMM DEV CORP	A200506	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7340 - KINGSBRIDGE RIVERDALE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7341 - KINGSBRIDGE RIVERDALE VNCRTLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7341 - KINGSBRIDGE RIVERDALE VNCRTLND	A200506	-	908.70	-	908.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7341 - KINGSBRIDGE RIVERDALE VNCRTLND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7723 - LI CAP ALLI	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7729 - LI CITY BUS DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7729 - LI CITY BUS DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8067 - LOWER E SIDE BUS IMPROVE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8067 - LOWER E SIDE BUS IMPROVE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8068 - LOWER E SIDE DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8071 - LOWER E SIDE MANAGE ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8544 - METRO DEV SYRACUSE & CENT NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8854 - MOSHOLY PRESER CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8854 - MOSHOLY PRESER CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8854 - MOSHOLY PRESER CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8854 - MOSHOLY PRESER CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9585 - NORTHERN MANHATTAN COALTN ECO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9585 - NORTHERN MANHATTAN COALTN ECO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9585 - NORTHERN MANHATTAN COALTN ECO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9585 - NORTHERN MANHATTAN COALTN ECO	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9709 - NY INDUST RETENTION NETWORK	A200304	-	100,000.00	-	100,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9709 - NY INDUST RETENTION NETWORK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9709 - NY INDUST RETENTION NETWORK	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9709 - NY INDUST RETENTION NETWORK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9877 - NYIRN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9961 - NYU R WAGNER GRAD SCHOOL	A200304	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N1481 - RIDGEWOOD LOCAL DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N1481 - RIDGEWOOD LOCAL DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N1582 - ROCH PROCUREMENT TECH ASSIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N1582 - ROCH PROCUREMENT TECH ASSIST	A200607	-	3.00	-	3.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3287 - SVC & EXP MUNI & NFP AGENCIES	A200001	-	934,177.66	-	934,177.66
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3287 - SVC & EXP MUNI & NFP AGENCIES	A200203	-	1,394,000.00	-	1,394,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4341 - WATERVLIET ARSENAL BUSI & TECH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N5670 - CH CMRC MASPETH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N6041 - EMPIRE STATE DEV CORP	A200607	-	760,645.05	-	760,645.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N6579 - KINGSBRIDGE RIVERDLE VNCRTLND2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N6907 - MOSHOLY PRESER CORP 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N7094 - NY INDUST RETENTION NETWORK 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N7435 - QUEENS MINORITY & WOMENS BUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N9210 - LOWER E SIDE BUS IMPROVE DIST2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	P0897 - LOWER E SIDE BUS IMPROVE DIST3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	P2398 - KINGSBRIDGE RIVERDLE VNCRTLND3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	P2426 - CENTERSTATE CORP ECON OPP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	7010000 - MSC01-Misc Agencies	M0001 - COMMUNITY PROJECTS LUMPSUM	A200910	-	1,019,030.00	-	1,019,030.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0801 - AMHERST CTR FOR SR SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1432 - BETHPAGE UNION FREE SD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6127 - HELEN KELLER SVCS FOR BLIND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8494 - MERCY CARE OF THE ADIRONS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1993 - SAMUEL F VILAS HOME	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3023 - STATEN ISLND COMM FRIENDSHIP	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5330 - ARROCHAR FRIENDSHIP CLUB	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6018 - EGER FOUND	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1437 - SR CITZ OF WESTBURY 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1609 - PUTNAM COUNTY SENIOR RESOURC	A200304	-	54.76	-	54.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1647 - ASSN SR CITZ FRANKLIN CO	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1648 - CHEEKTOWAGA SEN CITIZEN FOUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1649 - JCC STATEN ISLAND SOUTH SHOR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1650 - OYSTER BAY LIFE ENRICH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	P1890 - CLINTON CO SEN CITIZENS COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A0013 - 19TH PREC COMM COUN	A200203	-	137.11	-	137.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A0421 - AMHERST 1ST OFFENDER REVER PRO	A199899	-	6,795.89	-	6,795.89
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A0422 - AMHERST DOM VIOLENC TASK FORCE	A199900	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A0428 - AMHERST, TOWN OF	A200910	-	118.00	-	118.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A1482 - CHEMUNG CO SHERIFFS DEPT	A200910	-	1,042.20	-	1,042.20
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A2222 - DUTCHESS CO SHERIFFS OFFICE	A200708	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A2222 - DUTCHESS CO SHERIFFS OFFICE	A200809	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A2254 - EAST FISHKILL PD	A200910	-	267.30	-	267.30
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A2647 - FLORIDA PD	A200708	-	553.18	-	553.18
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A3208 - HAMBURG PD	A200809	-	600.25	-	600.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A3702 - ISLND PARK FD	A199900	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A4719 - MILLBROOK PD	A200708	-	153.88	-	153.88
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A5126 - NISKAYUNA YTH COURT	A200001	-	1,265.60	-	1,265.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A5560 - ORANGE CO SHERIFFS DEPT	A199899	-	170.29	-	170.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A5583 - ORLEANS CO SHERIFF	A200708	-	376.00	-	376.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A5583 - ORLEANS CO SHERIFF	A200809	-	125.00	-	125.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A5859 - PLATTEKILL PD	A199899	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A6405 - ROCKLAND CO POLICE ACAD	A199900	-	559.40	-	559.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A6676 - SCHENECTADY PD	A200809	-	163.91	-	163.91
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A6693 - SCHUYLER CO SHERIFF DEPT	A200708	-	109.08	-	109.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A6693 - SCHUYLER CO SHERIFF DEPT	A200809	-	251.78	-	251.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A7782 - WALLKILL PD	A200708	-	4,524.00	-	4,524.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A8178 - YONKERS POL CAPT LT & SGT ASSN	A200708	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A8237 - 17TH PREC	A200203	-	4,184.40	-	4,184.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A8303 - FISHKILL PD 2	A200708	-	739.86	-	739.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	A8397 - VICTIMS INFO	A200708	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3163 - COLUMBIA CO SHERIFF	A200304	-	12.36	-	12.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5703 - GREECE POLICE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0018 - OGDEN PD	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0277 - OTSEGO CO SHERIFF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0460 - PARTNERSHIP FOR ONTARIO CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3092 - STEUBEN CO SHERIFF DEPT	A200304	-	790.05	-	790.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4282 - WARWICK PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5946 - DELAWARE CO SHERIFFS OFFICE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P1559 - ALBANY COUNTY SHERIFF	A200304	-	487.46	-	487.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P1560 - GREENE COUNTY SHERIFF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P1561 - NYPD PATROL BOROUGH STATEN IS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P1562 - SCHOHARIE COUNTY SHERIFF	A200304	-	1,518.99	-	1,518.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P1563 - TOWN OF DEERPARK POLICE DEPT	A200304	-	727.92	-	727.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	P1564 - ULSTER CO SHERIFFS OFFICE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	A0292 - AMER LEG 144 WILLISTON PARK	A200708	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	A0332 - AMER LEG 360 HUNTINGTON	A200708	-	2,472.00	-	2,472.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	A0362 - AMER LEG 94	A200708	-	377.65	-	377.65
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	A2276 - EAST MEADOW KIWANIS CLUB	A200708	-	3,956.00	-	3,956.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	A3585 - ILION MOOSE LODGE 1010	A200708	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	A3718 - ITALIAN AMER WAR VETS 8 DECARL	A200708	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	A3965 - KIWANIS CLUB GARDEN CITY	A200708	-	1,978.00	-	1,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	A3967 - KIWANIS CLUB MASSAPEQUA	A200708	-	1,978.00	-	1,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M1152 - BAINBRIDGE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M1160 - BALDWIN FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M2650 - CHATHAM FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M2721 - CHESHIRE VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M3104 - COLD SPRING HARBOR FD	A200304	-	17.40	-	17.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M4227 - EAST FARMINGDALE VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M5071 - FRANKLIN SQUARE MUNSON FIRE DI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M5440 - GENEVA FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M5753 - GREENLAWN FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M5910 - HALESITE FIRE DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M6319 - HILTON FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M6608 - HUNTINGTON FIRE DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M6614 - HUNTINGTON MANOR FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M7466 - LAKE SHORE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M9408 - NIVERVILLE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M9433 - NORTH BAILEY FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M9453 - NORTH CHATHAM FIRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M9592 - NORTHPORT FD	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	M9997 - OCEANSIDE FD	A200304	-	105.84	-	105.84
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N0353 - OXFORD FD	A200304	-	414.00	-	414.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N1079 - PUTNAM CO BUR EMER SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N1874 - S HEMPSTEAD FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N2372 - SHELDON FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N2642 - SPENCERPORT FIRE DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N3580 - TRI VILL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N4415 - WENDELVILLE FIRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N4670 - WHITNEY POINT FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N4711 - WILLOWVALE VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N6765 - MALVERNE FD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N7043 - NORTH BABYLON VOL FIRE COMP	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N7949 - VALATIE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	N8717 - WHITE CREEK VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P0011 - EAST NORWICH VOL FIRE CO NO 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P0012 - NORTH AMHERST FIRE COMPANY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1574 - GENSEE COUNTY EMERGENCY MGT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1575 - HAMLIN MORTON WALKER FIRE DIS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1576 - INDIAN LAKE FIRE DIST NO. 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1577 - ORLEANS COUNTY EMERGENCY MGT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1578 - SOUTHLINE FIRE DISTRICT #10	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1645 - CEDARVILLE FIRE DEPT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1646 - DEER PARK VOL FIRE DEPT	A200304	-	15.00	-	15.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1659 - CENTERPORT FIRE DEPT CO	A200304	-	125.68	-	125.68
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1662 - DIX HILLS FIRE COMPANY INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1663 - EAST NORTHPORT VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1664 - EASTERN WAYNE EMS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1666 - FRIENDS OF ISLIP TOWN FIRE	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1667 - GOUVERNEUR VOL RESCUE SQUAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1668 - GREENLAWN FD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1672 - MELVILLE VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1673 - NEW HARTFORD FIRE DEPT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1875 - KINDERHOOK FIRE DEPT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1876 - LEBANON VLY FIRE DEPT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1902 - COMMACK FIRE DEPT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1929 - CAMBRIDGE FIRE DEPT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P1938 - WEST ISLIP FD 3	A200304	-	6.00	-	6.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P2159 - MOHAWK VLY AMBULANCE CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1160000 - DHS01-DHSES	P2166 - EATONS NECK FD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	P1657 - THOUSAND ISLD HAB HUMANITY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	A3563 - HUNTINGTON DTCMT MARNE CORP LG	A200910	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	A4523 - MARINE CORPS SUNRISE DETACH	A200708	-	1,978.00	-	1,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A0194 - ALEX KOEHNE MEM WATERSPORTS	A200809	-	498.00	-	498.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A0206 - ALL YONKERS YTH	A200708	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A0235 - ALTAMONT CIVIC CTR	A199899	-	1,692.38	-	1,692.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A0451 - ANCIENT ORDER HIBERNIANS	A200001	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A0454 - ANDES, TOWN OF	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A0610 - BALDWIN BOMBERS FOOTBALL ASSN	A200203	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A0631 - BALLSTON SPA ROTARY CLUB	A200708	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A0697 - BEARTOWN SKI AREA INC	A200809	-	7,960.00	-	7,960.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A0769 - BETHPAGE BASEBALL ASSN	A200910	-	2,985.00	-	2,985.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A1258 - CATSKILL BOXING CTR	A200809	-	1,493.00	-	1,493.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A1259 - CATSKILL LL	A200809	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A1273 - CAYUGA CO ARTS COUN	A200910	-	2,488.00	-	2,488.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A1300 - CENT NASSAU ATHLETIC ASSN	A200910	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A1454 - CHATHAM SOCCER CLUB	A199900	-	1,483.00	-	1,483.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A1620 - CLADDAGH COMMISSIONS INC	A200708	-	3,980.00	-	3,980.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A1671 - COAST 2 COAST BASKETBALL INC	A200809	-	1,493.00	-	1,493.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2116 - DELAWARE CO HIST SOC	A200001	-	3,650.00	-	3,650.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2116 - DELAWARE CO HIST SOC	A200203	-	9,000.00	-	9,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2207 - DRESDEN PLAQUE DEDICATION	A200708	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2248 - EAST END AFRICAN AMER MUS	A200708	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2313 - EAST WILLISTON, VILL OF	A199899	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2540 - FARMINGDALE BASEBALL LEAG	A200809	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2540 - FARMINGDALE BASEBALL LEAG	A200910	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2545 - FARMINGDALE SOCCER CLUB	A200708	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2673 - FOOTHILLS TOURISM COUN	A200809	-	1,493.00	-	1,493.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A2753 - FRIENDS MASSAPEQUA WRESTLING	A200910	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3110 - GREENLAND CTRPORT HIST ASSN	A200910	-	1,493.00	-	1,493.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3135 - GROUP	A200809	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3217 - HAMILTON HILL DRP IN ARTS CFTS	A200910	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3226 - HAMPTON BAYS HIST SOC	A200708	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3227 - HAMPTON YTH ATHLETIC LEAG	A200708	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3248 - HARBORFIELDS BOOSTER CLUB	A200809	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3385 - HICKSVILLE YTH COUN	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3428 - HISTORICAL ASSN OF S JEFFERSON	A200708	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3689 - ISLIP TOWN FIREFIGHTER MUS&ED	A200708	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A3970 - KIWANIS CLUB YORK LEICESTER	A200809	-	3,980.00	-	3,980.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4043 - LANDMARKS PRSVTN SOC	A200910	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4145 - LEVITTOWN IS TREES YTH COUN	A200809	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4145 - LEVITTOWN IS TREES YTH COUN	A200910	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4152 - LEWIS CO ATV ASSN	A200809	-	7,463.00	-	7,463.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4213 - LI MASTERWORKS	A200910	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4255 - LILAC FEST	A200708	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4387 - LUMBERJACK LOUS COMM BOXING	A200708	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4405 - LYNBROOK ROLLER HOCKEY LEAG	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4414 - LYONS COMM CTR	A200708	-	7,960.00	-	7,960.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4454 - MALVERNE BLEACHERS	A200001	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4554 - MASSAPEQUA COAST LL	A200708	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4554 - MASSAPEQUA COAST LL	A200809	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4554 - MASSAPEQUA COAST LL	A200910	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4556 - MASSAPEQUA FOOTBALL FOUND	A200708	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4556 - MASSAPEQUA FOOTBALL FOUND	A200809	-	1,990.00	-	1,990.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4556 - MASSAPEQUA FOOTBALL FOUND	A200910	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4557 - MASSAPEQUA HIST SOC	A200910	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4558 - MASSAPEQUA INTL LL	A200708	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4558 - MASSAPEQUA INTL LL	A200809	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4558 - MASSAPEQUA INTL LL	A200910	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4563 - MASSAPEQUA PARK MERCHANTS ASSN	A200001	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4565 - MASSAPEQUA PHILHARMONIC ORCH	A200708	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4566 - MASSAPEQUA SOCCER CLUB	A200708	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4566 - MASSAPEQUA SOCCER CLUB	A200809	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4566 - MASSAPEQUA SOCCER CLUB	A200910	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4573 - MATTITUCK CUTCHOGUE UN FREE SD	A200203	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4611 - MELVILLE LIONS CLUB	A200708	-	1,493.00	-	1,493.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4644 - MERRICK JEWISH CTR	A200708	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4782 - MONTAUK BOATMAN & CAPTAIN ASSN	A200910	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4903 - NASSAU SHORES CIVIC ASSN	A200708	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A4975 - NEW BERLIN ART FORUM	A200910	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5044 - NEWBURGH NUCLEARS A L BASEBL	A200708	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5141 - NORTH BELLMORE CIVIC ASSN	A200708	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5143 - NORTH BELLMORE N MERRICK LL	A200910	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5227 - NORTHPORT COW HARBOR SOCCER CL	A200809	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5227 - NORTHPORT COW HARBOR SOCCER CL	A200910	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5309 - NY PANTHRS FAST PITCH SOFTBALL	A200809	-	2,488.00	-	2,488.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5665 - OYSTER BAY RAILROAD MUS	A200910	-	4,478.00	-	4,478.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5721 - PARRISH ART MUS	A200809	-	4,975.00	-	4,975.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5833 - PLAINEDGE FOOTBALL	A200708	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5833 - PLAINEDGE FOOTBALL	A200809	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5833 - PLAINEDGE FOOTBALL	A200910	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5836 - PLAINEDGE PARENTS ATHL CLUB	A200809	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5841 - PLAINEDGE SOCCER CLUB	A200708	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5843 - PLAINEDGE YTH BASEBALL	A200708	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5843 - PLAINEDGE YTH BASEBALL	A200809	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A5843 - PLAINEDGE YTH BASEBALL	A200910	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A6481 - ROTTERDAM LL	A200910	-	3,980.00	-	3,980.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A6483 - ROTTERDAM POP WARNER	A200809	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A6677 - SCHENECTADY ROWING CLUB INC	A200708	-	697.00	-	697.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A6880 - SOMERS LL	A200910	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A7125 - STATEN ISLND REC ASSN	A200203	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A7218 - SUFFOLK SPORTS HALL OF FAME	A200708	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A7238 - SUNRISE DET MARINE CORPS LEAG	A200809	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A7238 - SUNRISE DET MARINE CORPS LEAG	A200910	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A7414 - TRI CO ARTS COUN	A200809	-	1,493.00	-	1,493.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A7489 - UNIONDALE COMM COUN	A200708	-	846.00	-	846.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A7740 - VLY STREAM GREEN HORNETS	A200809	-	8,955.00	-	8,955.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A7795 - WANTAGH FOOTBALL CLUB	A200203	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A7923 - WEST ISLIP ROBOTICS BOOSTER	A200910	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A7925 - WEST ISLIP, TOWN OF	A200708	-	9,950.00	-	9,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A7978 - WESTHAMPTON BCH PERFORM ART CT	A200708	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A8024 - WILLISTON PARK LL	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A8027 - WILLSBORO HERITAGE SOC INC	A200809	-	1,493.00	-	1,493.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A8039 - WINNING BEYOND WINNING	A200910	-	1,990.00	-	1,990.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A8256 - BATAVIA LL	A200203	-	22,000.00	-	22,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A8261 - BOROUGH HALL CENT RESTOR CORP	A200203	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A8266 - BROOKHAVEN CHORAL FEST	A200203	-	1,800.00	-	1,800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A8305 - GARDEN CITY LL	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A8314 - HICKSVILLE ATH BOOSTER CLUB	A200203	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A8321 - KIDS IN THE PARK	A200203	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A8330 - LIVERPOOL LL	A200203	-	9,751.00	-	9,751.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A8335 - MATTITUCK PARK DIST PLAYGROUND	A200203	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A8346 - NORTH COLONIE YTH BASEBALL	A200203	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A8370 - SCHENECTADY ICE RINK	A200203	-	2,488.00	-	2,488.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A8389 - UNION, TOWN OF	A200203	-	1,805.00	-	1,805.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	A8405 - YORKVILLE YTH ATH LEAG	A200203	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0743 - AMER MAPLE MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0889 - ANGOLA, VILL OF	A200607	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1158 - BALDWIN BOMBERS FOOTBALL ASSN	A200304	-	2,500.00	-	2,500.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2955 - CLARE, TOWN OF	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4470 - ELLERY, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5069 - FRANKLIN SQUARE HIST SOC 2	A200304	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5338 - GARDEN CITY HIST SOC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5655 - GRANGER HOMESTEAD SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6815 - ISLIP ARTS COUN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8148 - MACHIAS, TOWN OF	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8209 - MALVERNE LL	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0040 - OLD FORT NIAGARA ASSN INC	A200304	-	0.05	-	0.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2035 - SARATOGA CO RURAL PRESRV	A200304	-	2,750.00	-	2,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4327 - WATERLOO LIB & HIST SOC	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6519 - JAY ENTERTAINMENT & MUSIC SOC	A200304	-	21,400.00	-	21,400.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6913 - MT SINAI CIVIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8019 - WADING RIVER CIVIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8509 - ROCKY POINT CIVIC ASSO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N9585 - GENERAL PULASKI ASSO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0015 - CHESHIRE COMMUNITY ACTION TEAM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P0016 - OYSTER BAY RAILROAD MUS	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1336 - CNY ARTS INC	A200607	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1593 - VILLAGE OF SIDNEY	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1723 - ALIX RICE PEACE PARK FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1726 - CAMP HERLICH	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1728 - CRYSTAL CITY PARK FOUNDATION	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1730 - HOWLAND STONE STORE MUSEUM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1731 - INCLUSIVE SPORTS & FITNESS	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1733 - MATTITUCK-LAUREL CIVIC ASSOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1734 - MIDDLE ISLAND CIVIC ASSOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1738 - SAFE HAVEN MUSEUM & ED CTR	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1739 - SEWARD HOUSE HISTORIC MUSEUM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1740 - SKANEATELES MUSIC FESTIVAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1741 - SOUND BEACH CIVIC ASSOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1743 - WALES HISTORICAL SOCIETY	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P1923 - SILVER LAKE COMMUNITY ARTS	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	P2161 - SCOTIA GLENVILLE BOOSTER CLB	A200304	-	2,750.00	-	2,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0274 - AMER LEG 1066 MASSAPEQUA	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0301 - AMER LEG 1554 GUNTOWN	A200809	-	4,250.00	-	4,250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0312 - AMER LEG 1711	A200809	-	989.00	-	989.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A0368 - AMER LEG ADREAN POST	A200809	-	366.99	-	366.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A2159 - DISABLED AMER VETS 166	A200809	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A5229 - NORTHPORT VETS MEM FUND INC	A200910	-	742.00	-	742.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A5582 - ORLEANS CO JOINT VETS COUN	A200809	-	1,989.00	-	1,989.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7150 - STEUBEN CO VETS SVC AGENCY	A200910	-	6,084.77	-	6,084.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7596 - VETS CARE PACKAGE PROJ	A200809	-	989.00	-	989.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7619 - VFW POST 2077 GLOVERSVILLE	A200809	-	4,450.00	-	4,450.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7644 - VFW POST 4987 BETHPGE BUTEHORN	A199900	-	261.39	-	261.39
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7668 - VFW POST 7277 MASSAPEQUA	A200001	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A7668 - VFW POST 7277 MASSAPEQUA	A200203	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A8120 - YATES CO VETS SVC AGENCY	A200910	-	343.63	-	343.63
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A8241 - AMER LEG 1080	A200203	-	205.00	-	205.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A8243 - AMER LEG 1450 MOHAWK	A200203	-	450.00	-	450.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A8248 - AMER LEG 944 KINGS PARK	A200203	-	700.00	-	700.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A8287 - DISABLED AMER VETS 2	A200910	-	1,483.00	-	1,483.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A8336 - MIDLAND BEACH VETS MEM COMM	A200203	-	300.00	-	300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A8377 - SONS ITALY A MAGGIACOMO LDG	A200203	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A8378 - SONS ITALY DONATELLO LDG 2559	A200203	-	494.00	-	494.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	A8403 - WILLIAM B TURNER POST 265	A200203	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0606 - AMER LEG 1634 SGT SARDIELLO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0610 - AMER LEG 1672 AJ JUREK	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0640 - AMER LEG 303 ROCKVILLE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0645 - AMER LEG 330 FERRIS GOODRIDGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0647 - AMER LEG 360 HUNTINGTON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7380 - KNT OF COL 2520 JOSEPH BARRY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N5291 - AMER LEG 905 KERN ROBINSON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N6791 - MARINE CORPS SUNRISE DETACH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P0014 - LIFE RENEWED	A200304	-	25,000.00	-	25,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P1581 - THOMAS J TORI MEM CHAP 421	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P1694 - JEWISH WAR VETS OF THE USA 3	A200304	-	289.00	-	289.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P1695 - JEWISH WAR VETS OF THE USA 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P1846 - PVT LEONARD POST JR VFW	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P1854 - VFW POST 1469 NATHAN HALE 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	P2078 - MARINE CORPS SUNRISE DETACH 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	A2895 - GENESEE CO AGRIC SOC CO INC	A200809	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	A3345 - HERKIMER CO FAIR ASSN	A200708	-	454.00	-	454.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	A6246 - RENAISSANCE FARMERS MARKET	A200809	-	600.00	-	600.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	A8282 - CORNELL COOP EXTEN DUTCHESS	A200203	-	325.31	-	325.31
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	A8455 - RENSSELAER CO AG & HORTICULTUR	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M0259 - AGRICULTURAL SOC OF OSWEGO CO	A200607	-	29,932.92	-	29,932.92
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M2342 - CATTARAUGUS CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N0248 - OSWEGO CO HUMANE SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P1644 - CHAUTAUQUA COUNTY AGR CORP	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	P1652 - BUFFALO NIAGARA HERITAGE VIL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1166 - CANTON DOWN IMPROVE GRASSE	A199900	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1330 - CH CMRC & INDUSTRY FULTON CO	A200910	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1332 - CH CMRC BAINBRIDGE	A200708	-	1,582.00	-	1,582.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1337 - CH CMRC BETHPAGE	A199900	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1347 - CH CMRC EAST MEADOW	A200809	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1348 - CH CMRC EAST MEADOW 2	A200809	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1348 - CH CMRC EAST MEADOW 2	A200910	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1360 - CH CMRC GRTR OSWEGO TULTON	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1368 - CH CMRC HICKSVILLE	A200203	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1385 - CH CMRC MASSAPEQUAS	A200809	-	1,978.00	-	1,978.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1385 - CH CMRC MASSAPEQUAS	A200910	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1387 - CH CMRC MERRICK	A199900	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1387 - CH CMRC MERRICK	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1401 - CH CMRC ORLEANS CO	A200809	-	3,400.00	-	3,400.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1412 - CH CMRC SAG HARBOR	A200809	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1413 - CH CMRC SARANAC LAKE AREA	A200809	-	336.97	-	336.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1414 - CH CMRC SCHENECTADY CO	A200708	-	9,920.00	-	9,920.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1415 - CH CMRC SCHOHARIE CO	A200809	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1435 - CH CMRC YORKTOWN	A200809	-	2,078.86	-	2,078.86
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A1725 - COLUMBIA HUDSON PARTNERSHIP	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A2220 - DUTCHESS CO COMM COLL	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A2810 - FT DRUM REGN LIAISON OFFICE	A200910	-	275.00	-	275.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A3169 - GRTR SCHOHARIE BUS ALLI	A200809	-	1,483.00	-	1,483.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A3527 - HUDSON VLY AGRI BUSINESS DEV	A200708	-	7,472.00	-	7,472.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A5055 - NEWPORT, VILL OF	A200001	-	4,500.00	-	4,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A6110 - PUTNAM VLY, TOWN OF	A199900	-	1,147.45	-	1,147.45
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A6802 - SHILOH BAPTIST CHURCH	A199900	-	201.04	-	201.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A7106 - STATE COUN ON WATERWAYS	A199900	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A7856 - WAYNE CO ECONOMIC DEV CORP	A200910	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A7857 - WAYNE CO INDUST DEV AGENCY	A200203	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A8404 - WSKG PUB BROADCASTING	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4086 - VICTOR LOCAL DEV CORP	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0807 - AMHERST PUB LIB	A200304	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0886 - ANGOLA LIB	A200304	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4274 - EAST MEADOW PUB LIB	A200304	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4387 - EDEN II GENESIS SCH	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4672 - FAIRPORT CSD	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4763 - FARMINGDALE PUB LIB	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5302 - FULTON PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5324 - GALWAY PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8049 - LONGWOOD CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8293 - MARILLA FREE LIB	A200304	-	7.00	-	7.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8521 - MERRICK LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8685 - MINEOLA MEM LIB	A200304	-	13.76	-	13.76
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0466 - PATCHOGUE MEDFORD SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1858 - S COUNTRY CENT	A200304	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1930 - SACHEM CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4277 - WARSAW PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4549 - WESTBURY MEM PUB LIB	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4689 - WILLIAM FLOYD UNION FREE SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8558 - CONNETQUOT SD	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1548 - MIDDLE COUNTRY CSD	A200304	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1549 - SPENCERPORT CSD	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1550 - WAYLAND COHOCTON CSD	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1962 - WISDOM THINKERS NETWORK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P1971 - PECK MEM LIB 2	A200304	-	1,875.00	-	1,875.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2044 - DET WASYL POTIENKO MEM FOUN	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	P2117 - LONG ISLAND HEAD START	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	A2129 - DEPOSIT WATERSHED ASSN	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	A2335 - ECOS ENVIR CLEARINGHOUSE	A200708	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	A2467 - ESOPUS CREEK CONSERVANCY	A200708	-	194.82	-	194.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	A2856 - GARDEN CITY BIRD SANCTUARY	A200809	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	A4935 - NATURAL RESOURCES PROT ASSN	A200001	-	250.00	-	250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	A6649 - SAVE THE FORGE RIVER INC	A200708	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	A6683 - SCHOHARIE CO BIODIESEL PILOT	A200809	-	699.44	-	699.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	A6694 - SCHUYLER CO SOIL & WATER	A200910	-	121.00	-	121.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	A7859 - WAYNE CO SOIL & WATER CONSERV	A200708	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N4372 - WAYNE CO SOIL & WATER CONSERV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	P1565 - LEWIS CO SOIL WATER CONSERV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0199 - ADELANTE OF SUFFOLK CO INC	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0817 - AMHERST YTH BOARD	A200304	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0945 - ARISE CHILD & FAMILY SVC	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1723 - BOYS & GIRLS CLUB DEPEW LAN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1725 - BOYS & GIRLS CLUB EAST AURORA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1728 - BOYS & GIRLS CLUB GENEVA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1734 - BOYS & GIRLS CLUB HICKSVILLE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1735 - BOYS & GIRLS CLUB HOLLAND	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1761 - BOYS & GIRLS CLUB SPRINGVILLE	A200304	-	2,500.00	2,500.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7660 - LEVITTOWN IS TREES VET COUN	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9500 - NORTH HEMPSTEAD, TOWN OF 7	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9940 - NYS WINE & CULINARY CTR	A200607	-	240.00	-	240.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0460 - PARTNERSHIP FOR ONTARIO CO	A200304	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0504 - PEDERSON-KRAG CTR	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1336 - REGNL FOOD BANK NE NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4079 - VICTIMS INFO BUR OF SUFFOLK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4945 - YMCA GENEVA	A200304	-	2,793.00	-	2,793.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5032 - YORK LEICESTER KIWANIS CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8155 - YMCA PLATTSBURGH	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0078 - BELLPORT HAGERMAN E.PATCHOGUE2	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P0799 - PATCHOGUE MEDFORD YTH COM SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1583 - ESSEX COUNTY	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1669 - BEHAVIORAL HEALTH SER NORTH	A200304	-	0.70	-	0.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1674 - BOY SCOUTS TROOP 85 BSA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1690 - EMERG CHILD HELP ORG - ECHO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1697 - GREENVILLE BAKER BOYS & GIRLS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1701 - ISLAND HARVEST	A200304	-	3,000.00	3,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1702 - IMMACULATE VIRGIN DESTIT CHILD	A200304	-	5,000.00	5,000.00	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1706 - PATCHOGUE FAMILY YMCA	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1707 - PATCHOGUE MEDFORD YTH COM SVC2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1708 - PEOPLE AGNST TRAFFICKNG HUMANS	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1709 - PUTNAM - NORTHERN WESTCHESTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1715 - TEMPLE BETH ZION	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1716 - THE SAFE CENTER LI INC 4	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1721 - YMCA OF LONG ISLAND INC	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1805 - KIRYAS JOEL SOCIAL SER ORG	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1927 - BOYS & GIRLS CLB ELMA MARILLA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P1946 - PITTSFORD FOOD CUPBOARD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2050 - BB&G CHARITIES	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	P2132 - CAC FOUNDATION INC	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2076 - CALV HOSP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5859 - GUARDIAN BRAIN FOUND	A200304	-	144.19	-	144.19
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2315 - SERENITY HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2576 - SOUTHERN TIER HLTH CARE SYS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6975 - NE QUADRANT ADVANC LIFE SUPPOR	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1687 - STATEN ISLAND HEART SOCIETY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	P1863 - CANANDAIGUA COMFORT CARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N0122 - ONTARIO ARC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M4854 - FINGER LAKES CEREBRAL PALSY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5990 - HAPPINESS HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N0122 - ONTARIO ARC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P0320 - GUILD FOR EXCEPTIONL CHILDREN2	A200304	-	250.00	-	250.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P1897 - ARC OF YATES	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P1908 - HAPPINESS HOUSE 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P1914 - MILL NECK MANOR SCH FOR DEAF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P1916 - NATL ALLI MENTAL ILL CHAMPLAIN	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	P2045 - SE COMMUNITY WORK CTR	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	P1956 - COUN ON ADDICTION RECOV SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0018 - 1ST LOVE MINISTRIES	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0029 - 2ND BAPTIST CHURCH	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0161 - AKRON VOL FIRE COMP	A200708	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0161 - AKRON VOL FIRE COMP	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0254 - AMENIA FD	A200708	-	2,400.00	-	2,400.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0312 - AMER LEG 1711	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0314 - AMER LEG 1749 NORTH BELLMORE	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0315 - AMER LEG 1779 CONESUS	A200809	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0354 - AMER LEG 86 BETHPAGE	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0428 - AMHERST, TOWN OF	A200708	-	146.33	-	146.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0428 - AMHERST, TOWN OF	A200809	-	200.70	-	200.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0574 - AUBURN, CITY OF	A200708	-	1,218.00	-	1,218.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0580 - AURORA HOUSE	A200910	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0646 - BARTON, TOWN OF	A200809	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0708 - BEEKMAN PKS DEPT	A200910	-	2,600.00	-	2,600.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0709 - BEEKMAN, TOWN OF	A200708	-	510.00	-	510.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0755 - BERLIN VOL FD	A200809	-	456.26	-	456.26
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0755 - BERLIN VOL FD	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0796 - BILTMORE SHORES CIVIC ASSN	A200809	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0895 - BLASDELL, VILL OF	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0903 - BLOOMING GROVE, TOWN OF	A200001	-	2,486.00	-	2,486.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0972 - BRANT, TOWN OF	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0977 - BREEZY POINT CIVIC ASSN	A200809	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A0987 - BREWSTER, VILL OF	A200708	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1017 - BROCKPORT, VILL OF	A200910	-	172.55	-	172.55
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1108 - CAIRO ST LIGHTING	A199899	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1109 - CAIRO, TOWN OF	A200708	-	3,895.97	-	3,895.97
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1137 - CAMPBELL, TOWN OF	A200809	-	3,800.00	-	3,800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1158 - CANDOR FD	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1204 - CARMEN ROAD CIVIC ASSN	A200809	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1257 - CATO, TOWN OF	A200708	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1263 - CATSKILL, VILL OF	A200001	-	135.00	-	135.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1479 - CHEMUNG CO OFFICE EMER MANAGE	A200910	-	1,639.44	-	1,639.44
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1500 - CHESTER, TOWN OF	A200001	-	4,972.00	-	4,972.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1592 - CINCINNATUS, TOWN OF	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1623 - CLARENCE CTR VOL FIRE COMP	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1625 - CLARENCE FIRE COMP	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1642 - CLAYVILLE FD	A200809	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1707 - COLLINS FIRE COMP	A200910	-	373.10	-	373.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1828 - CONCORD, TOWN OF	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1851 - CONSTANTIA VOL FD	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A1988 - CRITTENDEN VOL FD	A200809	-	640.24	-	640.24
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2060 - CUYLER FD	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2128 - DEPOSIT FD	A200708	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2158 - DISABLED AMER VETS	A200809	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2276 - EAST MEADOW KIWANIS CLUB	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2276 - EAST MEADOW KIWANIS CLUB	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2339 - ECUMENICAL LAY COUN	A200910	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2343 - EDEN EMER SQUAD INC	A200708	-	5,178.00	-	5,178.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2397 - ELMA, TOWN OF	A200708	-	137.50	-	137.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2474 - EVANS SR CTR	A200910	-	196.48	-	196.48
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2633 - FLEMING FD 2	A200708	-	1,000.00	-	1,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2644 - FLORAL PARK, VILL OF	A200001	-	225.00	-	225.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2649 - FLORIDA, VILL OF	A200809	-	3,800.00	-	3,800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2863 - GARDEN CITY PARK CIVIC ASSN	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2907 - GENESEE WYOMING DIST NYS MASON	A200809	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2917 - GENEVA, CITY OF 2	A200708	-	2,719.67	-	2,719.67
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2922 - GERMAN FLATTS, TOWN OF	A200809	-	1,145.00	-	1,145.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2923 - GERMANTOWN, TOWN OF	A200809	-	10,200.00	-	10,200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2954 - GLEN AUBREY FD	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A2991 - GLOVERSVILLE FD	A200910	-	1,082.10	-	1,082.10
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3059 - GRANVILLE, VILL OF	A200809	-	406.70	-	406.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3115 - GREENPORT PUMPER COMP 1	A200910	-	127.23	-	127.23
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3223 - HAMLIN, TOWN OF	A200809	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3228 - HAMPTONBURGH FIRE DIST	A200708	-	2,260.00	-	2,260.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3229 - HAMPTONBURGH, TOWN OF	A200708	-	4,524.00	-	4,524.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3243 - HANNIBAL, VILL OF	A200809	-	210.00	-	210.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3249 - HARFORD FD	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3279 - HASTINGS, TOWN OF	A200910	-	14,000.00	-	14,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3298 - HELENA VOL FD	A200708	-	157.54	-	157.54
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3566 - HUNTINGTON FREEDOM CTR	A200809	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3688 - ISLIP FIRE POL ASSN	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3912 - KENDALL FD	A200708	-	112.78	-	112.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3960 - KIRYAS JOEL, VILL OF	A200910	-	5,476.00	-	5,476.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3966 - KIWANIS CLUB GREECE	A200809	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A3967 - KIWANIS CLUB MASSAPEQUA	A200809	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4009 - LACKAWANNA, CITY OF	A200809	-	2,200.00	-	2,200.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4146 - LEVITTOWN PROPERTY OWNERS ASSN	A200910	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4333 - LOCKE FD	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4368 - LONG HILL FD	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4444 - MAINE FIRE COMP	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4445 - MAINE, TOWN OF	A200910	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4448 - MALDEN WEST CAMP FD	A200809	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4464 - MALVERNE, VILL OF	A200203	-	225.99	-	225.99
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4503 - MAPLE AVE VOL FIRE COMP	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4507 - MARATHON FD	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4564 - MASSAPEQUA PARK, VILL OF	A200809	-	199.77	-	199.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4580 - MCDONOUGH FD	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4878 - NANTICOKE FD	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4903 - NASSAU SHORES CIVIC ASSN	A200809	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4903 - NASSAU SHORES CIVIC ASSN	A200910	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A4991 - NEW HARTFORD, TOWN OF	A200708	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5139 - NORTH BABYLON VOL FIRE COMP	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5163 - NORTH COUNTRY HOME SVCS	A200809	-	4,521.01	-	4,521.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5175 - NORTH GREECE FD	A200708	-	341.33	-	341.33
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5187 - NORTH MASSAPEQUA FD	A200910	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5363 - NYC DEPT OF TRNSP	A200910	-	13,000.00	-	13,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5580 - ORISKANY, VILL OF	A200001	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5605 - OTISVILLE FD	A200809	-	3,800.00	-	3,800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5661 - OXFORD, TOWN OF	A200708	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5667 - OYSTER BAY, TOWN OF	A200910	-	2,778.32	-	2,778.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5740 - PAWLING, TOWN OF	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5798 - PHARSALIA FD	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5820 - PINE ISLND AMB CORPS	A200809	-	3,800.00	-	3,800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5872 - PLYMOUTH FD	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5879 - POLISH TOWN CIVIC ASSN INC	A200001	-	1,492.00	-	1,492.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5886 - POPLAR RIDGE FD	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5920 - PREBLE, TOWN OF	A200809	-	586.82	-	586.82
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5927 - PRESTON FD	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A5961 - PROSPECT VOL FD	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6103 - PUTNAM CO HUMANE SOC	A200708	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6106 - PUTNAM LAKE AMER VETS	A200809	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6107 - PUTNAM LAKE FD	A200910	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6192 - RAMAPO, TOWN OF	A200809	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6216 - RED HOOK, VILL OF 2	A200910	-	1,022.70	-	1,022.70
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6464 - ROSE FIRE DIST	A200910	-	1,570.38	-	1,570.38
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6494 - ROYCOFT CAMPUS CORP	A200910	-	220.00	-	220.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6551 - S OTSELIC FD	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6618 - SARATOGA ARC	A200809	-	165.00	-	165.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6618 - SARATOGA ARC	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6790 - SHAWANGUNK, TOWN OF	A200001	-	272.73	-	272.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6799 - SHERBURNE FD	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6802 - SHILOH BAPTIST CHURCH	A200708	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6803 - SHINNECOCK INDIAN NATION	A200001	-	4,972.00	-	4,972.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6810 - SHOREVILLE PARK CIVIC ASSN	A200809	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6890 - SONS ITALY ANN BAMBINO 2353	A200001	-	994.00	-	994.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6891 - SONS ITALY COLUMBUS 2143	A200001	-	1,989.00	-	1,989.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6930 - SPENCERPORT FIRE DIST	A200708	-	138.87	-	138.87
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6932 - SPENCERPORT KIWANIS CLUB	A200809	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A6949 - SPRINGFIELD, TOWN OF	A200910	-	888.52	-	888.52
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7018 - ST IGNATIUS LOYAL RC CHURCH	A200910	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7022 - ST JAMES FD	A199899	-	1,201.75	-	1,201.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7043 - ST LAWRENCE CO WATER RECOVERY	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7078 - ST PETER JOHN EPISCOPAL CHURCH	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7156 - STILLWATER FD	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7161 - STOCKHOLM, TOWN OF	A200809	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7211 - SUFFOLK CO SPCA	A200708	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7309 - TANNERSVILLE FIRE & RESCUE	A200809	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7418 - TRIANGLE FIRE COMP	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7455 - TUXEDO PARK, VILL OF	A200708	-	4,524.00	-	4,524.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7455 - TUXEDO PARK, VILL OF	A200910	-	5,476.00	-	5,476.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7457 - TUXEDO, TOWN OF	A200809	-	3,800.00	-	3,800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7457 - TUXEDO, TOWN OF	A200910	-	5,476.00	-	5,476.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7560 - US DISASTER RELIEF COMMAND	A200809	-	2,009.04	-	2,009.04
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7608 - VFW POST 1314 HUDSON	A200910	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7645 - VFW POST 5034 SAUGERTIES	A200809	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7657 - VFW POST 5538 BOONEVILLE	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7676 - VFW POST 8534 CABLE TRAIL	A200910	-	113.00	-	113.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7774 - WALES, TOWN OF	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7797 - WAPPINGERS FALLS, VILL OF	A200809	-	125.43	-	125.43
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7798 - WAPPINGERS, TOWN OF	A200708	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7798 - WAPPINGERS, TOWN OF	A200809	-	562.40	-	562.40
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7882 - WEST ALBANY VOL FIRE COMP 2	A199900	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7887 - WEST BLOOMFIELD VOL FD	A200708	-	1,300.00	-	1,300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A7991 - WHITE CREEK, TOWN OF	A200910	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A8012 - WILLET FD	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A8020 - WILLIAMSVILLE FD	A200910	-	130.05	-	130.05
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A8021 - WILLIAMSVILLE VOL FD	A200809	-	143.42	-	143.42
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A8025 - WILLISTON PARK VOL AMB	A199899	-	387.25	-	387.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A8175 - YONKERS FIREFIGHTERS LOCAL 628	A200708	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A8180 - YONKERS UNIFRM FIRE OFFCR ASSN	A200708	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A8262 - BOYLSTON, TOWN OF	A200203	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A8310 - HARRISVILLE, VILL OF	A200203	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A8339 - MT SINAI UNITED CHRISTN CHURCH	A200203	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A8433 - WASHINGTONVILLE, VILL OF	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A8434 - WASHINGTONVILLE, VILL OF 2	A200708	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A8457 - WATERFORD, VILL OF	A200203	-	361.32	-	361.32
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A8459 - SARATOGA EMERGENCY CORPS	A200203	-	2,850.00	-	2,850.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A8460 - EASTON GREENWICH RESCUE SQUAD	A200203	-	2,850.00	-	2,850.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	A8461 - STONY POINT, TOWN OF 2	A200708	-	604.25	-	604.25
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1143 - BABYLON, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1187 - BALLSTON SPA, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1871 - BROCTON, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2091 - CAMDEN, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2647 - CHARLTON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2965 - CLARENCE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2966 - CLARENCE, TOWN OF 2	A200304	-	5.00	-	5.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3087 - COCHECTON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4775 - FARMINGTON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5659 - GRANVILLE, TOWN OF	A200304	-	268.01	-	268.01
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5709 - GREECE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5782 - GREENWOOD LAKE, VILL OF	A200304	-	20.02	-	20.02

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5915 - HALFMOON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6219 - HERKIMER, VILL OF	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7171 - JORDAN, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7359 - KIRKWOOD, TOWN OF	A200304	-	6,000.00	-	6,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8006 - LOCKPORT, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8631 - MIDDLEVILLE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8674 - MILTON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8777 - MONROE, VILL OF	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0447 - PARMA, TOWN OF	A200304	-	450.00	-	450.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0535 - PENDLETOWN, TOWN OF	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0544 - PENFIELD, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0887 - PROVIDENCE, TOWN OF	A200304	-	240.00	-	240.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1088 - PUTNAM CO HUMANE SOC	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1722 - ROSE UNION COMM BLDGINC	A200304	-	35,000.00	-	35,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2467 - SLOATSBURG, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4283 - WARWICK VLY HUMANE SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4369 - WAYNE CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4393 - WEBSTER, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4700 - WILLIAMSVILLE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5608 - CASTLETON ON HUDSON, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6799 - MASSAPEQUA PARK INC VILL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6969 - NATL WOMENS HALL OF FAME 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8701 - EAST ROCH, VILLAGE OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P0013 - SAMPSON VETERANS MEM CEMETERY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1536 - CORINTH, TOWN OF	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1537 - COVERT, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1538 - DEERFIELD, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1539 - GREENFIELD, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1540 - JAVA, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1541 - LODI, TOWN OF	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1542 - OVID, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1543 - ROMULUS, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1544 - WHITEHALL, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1545 - BALDWINSVILLE, VILLAGE OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1546 - FLEISCHMANNS, VILLAGE OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1547 - NEW BERLIN, VILLAGE OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1939 - BALDWIN CIVIC ASSOC	A200304	-	447.73	-	447.73
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1941 - DODGE PRATT N ART & COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1942 - EAST ROCKAWAY VFW	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1944 - SENECA CO HABITAT FOR HUM	A200304	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P1969 - A HOME FUR NOW RESCUE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2158 - LOUIES LEGACY ANIMAL RESC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	P2455 - PRESRV REVITALIZATION PULASKI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	A6280 - RHINEBECK, TOWN OF	A199900	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	A6361 - ROCH GENESEE REG TRANS AUTH	A200809	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	A6671 - SCHENECTADY CO YTH HOCKEY LEAG	A200001	-	101.50	-	101.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	A7789 - WALTON, TOWN OF	A200001	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0134 - AARP 5053 NORTHWESTERN SUFFOLK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0372 - ALDEN MEALS ON WHEELS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0420 - ALLEGANY SR FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0467 - ALTERNATIVE CARE SVCS WESTERN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0472 - ALZHEIMER'S ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0473 - ALZHEIMER'S ASSN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0481 - ALZHEIMER'S FOUND OF AMER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0482 - ALZHEIMER'S FOUND STATEN ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0482 - ALZHEIMER'S FOUND STATEN ISLND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0484 - ALZHEIMER'S LEATHERSTOCKING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0485 - ALZHEIMER'S LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0486 - ALZHEIMER'S LI 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M0487 - ALZHEIMER'S M NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M1244 - BAY RIDGE COMM SVC CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M2349 - CATTARAUGUS CO DEPT OF AGING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M3949 - DELAWARE CO OFFICE OF AGING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4162 - DUTCHESS CO OFFICE OF AGING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4448 - ELDERBERRY EXPRESS	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4448 - ELDERBERRY EXPRESS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4492 - ELMIRA SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M4736 - FAMILY SVC SOC YONKERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5868 - GUILD FOR EXCEPTIONAL CHILDREN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5877 - GURWIN JEWISH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M5877 - GURWIN JEWISH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6151 - HEMPSTEAD DEPT SR ENRICH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M6183 - HENRIETTA SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7463 - LAKE PLEASANT CITZ GROUP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M7955 - LIVING RESOURCES CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8391 - MATTITUCK SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8525 - MERRICK SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M8776 - MONROE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9261 - NEW WINDSOR SR CITZ CLUB INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	M9427 - NORTH AREA MEALS ON WHEELS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0020 - OGDEN SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0052 - OLEAN SR CITZ CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0487 - PAX RICH INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N0848 - PROJ CARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1425 - RETIRED & SR VOL PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1521 - RIVERHEAD SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N1539 - ROBERT E REED SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2054 - SARATOGA SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2161 - SCHROON LAKE SR CITZ INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2378 - SHELTER ISLND SR CITZ CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2592 - SOUTHOLD PRCONIC SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2687 - SR CITZ OF WESTBURY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2697 - SR NET	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2697 - SR NET	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2698 - SR OLYMPICS OF STATEN ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N2705 - SRS OF 355 HICKSVILLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3040 - STATEN ISLND INTRAGCY COUN AGE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3091 - STEUBEN CO OFFICE OF AGING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3152 - STS CYRIL & METHODIUS CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N3315 - SWEDEN SR CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N4502 - WEST RIDGE COMM SR CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N5133 - YWCA GRTR TRI VLY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N6132 - FORT COVINGTON SR CITZ	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N7678 - SHELTER ISLND SR CITZ CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	N8161 - YONKERS PARKS REC CONSERV SR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0313 - AKRON PD, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0414 - ALLEGANY CO SHERIFFS DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0415 - ALLEGANY CO SHERIFFS DEPT 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0446 - ALLI GUARDIAN ANGELS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0805 - AMHERST PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M0806 - AMHERST POL FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1082 - AUBURN PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1082 - AUBURN PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1082 - AUBURN PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1171 - BALDWINSVILLE PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1171 - BALDWINSVILLE PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1422 - BETHLEHEM YTH COURT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1866 - BROCKPORT PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M1866 - BROCKPORT PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2089 - CAMDEN PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2238 - CARMEL PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2355 - CATTARAUGUS CO SHERIFFS DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2378 - CAYUGA CO SHERIFFS OFFICE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M2706 - CHENANGO CO SHERIFFS DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3031 - CLINTON CO SHERIFFS DEPT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3373 - CONCEPTS FOR NARCOTICS PREV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3575 - CORNWALL PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M3601 - CORTLAND CO SHERIFFS DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4207 - EAST AURORA PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M4888 - FISHKILL PD	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5406 - GENESEE CO SHERIFF DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5407 - GENESEE CO SHERIFF DEPT 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5432 - GENESEO PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5446 - GENEVA PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5608 - GOSHEN PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5706 - GREECE SPEC POL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5756 - GREENPORT PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5779 - GREENWOOD LAKE PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5923 - HAMBURG DRUG COURT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M5999 - HARLEM ARMORY SPORTS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6069 - HASTINGS, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6218 - HERKIMER PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M6637 - HYDE PARK PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M7965 - LIVINGSTON CO SHERIFFS OFFICE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8160 - MADD ERIE CHAP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8256 - MANLIUS PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M8679 - MINEOLA AUX PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9178 - NEW BERLIN PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9203 - NEW HARTFORD PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	M9537 - NORTH SALEM, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0109 - ONONDAGA CO SHERIFFS DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0109 - ONONDAGA CO SHERIFFS DEPT	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0130 - ONTARIO CO SHERIFF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0222 - ORLEANS CO SHERIFF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0250 - OSWEGO CO SHERIFFS DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0382 - PAL BASKETBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0512 - PEEKSKILL, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0571 - PERRY PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0613 - PHOENIX, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0754 - PORT DICKINSON PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N0791 - POUGHKEEPSIE PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2131 - SCHENECTADY PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2290 - SENECA CO SHERIFFS DEPT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2290 - SENECA CO SHERIFFS DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2331 - SEX OFFEND PROG RG 7 DT 31	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2433 - SIMON WIESENTHAL CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N2433 - SIMON WIESENTHAL CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3088 - STEUBEN CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3201 - SUFFOLK CO PAL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3202 - SUFFOLK CO PAL 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N3490 - TIOGA CO SHERIFFS OFFICE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4079 - VICTIMS INFO BUR OF SUFFOLK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4226 - WALLKILL PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4276 - WARSAW PD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4282 - WARWICK PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4786 - WOODBURY PD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4859 - WYOMING CO PROBATION DEPT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4861 - WYOMING CO SHERIFFS DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N4878 - YATES CO SHERIFF DEPT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5150 - ZONE 5 REGN LAW ENFORCE TRAIN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5150 - ZONE 5 REGN LAW ENFORCE TRAIN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5569 - CAMILLUS PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N5574 - CANANDAIGUA PD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N6870 - MINEOLA AUX PD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	N7689 - SIMON WIESENTHAL CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0540 - AMER LEG 1 N. ADAMS BLANCHARD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0543 - AMER LEG 1021 WALTER ADAMS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0547 - AMER LEG 1038	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0555 - AMER LEG 1133	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0564 - AMER LEG 124 VIEBEY SUTTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0568 - AMER LEG 1278 HONEOYE HEMLOCK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0569 - AMER LEG 1282 MERRICK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0584 - AMER LEG 144 WILLISTON PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0585 - AMER LEG 1443 ARTHUR FINNEGAN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0589 - AMER LEG 1460 MACHIAS	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0595 - AMER LEG 1518	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0596 - AMER LEG 152 JUDSON P GALLOWAY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0600 - AMER LEG 1554 GUNTOWN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0607 - AMER LEG 1644 HENRY F LEFKO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0608 - AMER LEG 1653	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0616 - AMER LEG 1711	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0618 - AMER LEG 1738 W ISLIP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0618 - AMER LEG 1738 W ISLIP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0622 - AMER LEG 1812 PLAINVIEW	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0637 - AMER LEG 278 OLD SARATOGA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0638 - AMER LEG 283 HARRISON LEE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0639 - AMER LEG 294	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0643 - AMER LEG 323 GRANVILLE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0643 - AMER LEG 323 GRANVILLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0645 - AMER LEG 330 FERRIS GOODRIDGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0645 - AMER LEG 330 FERRIS GOODRIDGE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0647 - AMER LEG 360 HUNTINGTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0664 - AMER LEG 468 GREECE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0667 - AMER LEG 490	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0668 - AMER LEG 515	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0669 - AMER LEG 529 JEWELL BUCKMAN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0675 - AMER LEG 574	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0676 - AMER LEG 576 BOTTS FIORITO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0679 - AMER LEG 634 CAMBRIDGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0680 - AMER LEG 65	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0685 - AMER LEG 703	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0693 - AMER LEG 83	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0699 - AMER LEG 88 NEWELL FAULKNER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0700 - AMER LEG 881 WOLCOTT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0702 - AMER LEG 91	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0706 - AMER LEG 937	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0714 - AMER LEG 964	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0717 - AMER LEG CONESUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0728 - AMER LEG GENEVA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M0729 - AMER LEG GLENN S LOOMIS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M3667 - CPL KIVLEHAN KOREAN WAR VETS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M4016 - DISABLED AMER VETS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M4157 - DUTCHESS CO COMM COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M4269 - EAST MEADOW KIWANIS CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M4891 - FISHKILL, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M5775 - GREENWOOD LAKE ELKS 2067	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M7119 - JEWISH WAR VETS OF THE USA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M7365 - KIWANIS CLUB GARDEN CITY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M7376 - KNIGHTS OF PYTHIAS MID ISL 828	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M7377 - KNT OF COL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M7379 - KNT OF COL 2147 MANRESA COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M7380 - KNT OF COL 2520 JOSEPH BARRY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M7391 - KNT OF COL ST MARYS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M7408 - KOREAN WAR VETS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M7409 - KOREAN WAR VETS ASSN NASS CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M8302 - MARION MASONIC LODGE 926	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M8648 - MIL ORDER OF PURPLE HEART	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M8648 - MIL ORDER OF PURPLE HEART	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M9023 - NASSAU CO VETS MONUMENT FUNDS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M9023 - NASSAU CO VETS MONUMENT FUNDS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M9478 - NORTH COUNTRY VIETNAM VET ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	M9478 - NORTH COUNTRY VIETNAM VET ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N0188 - ORANGE CO VETS MEM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N0189 - ORANGE CO VETS SVC AGENCY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N0729 - POLISH LEGION OF AMER VETS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N2001 - SAND LAKE VETS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N2549 - SONS ITALY CONST BRUMI 2212	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N2553 - SONS ITALY TOSCANINI LDG 2107	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N3642 - TULLY MASONIC LODGE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N3795 - UNITED VETS ORG	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N3861 - US ISLND VETS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N3862 - US MARINE COORD COUN ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N3951 - VETS & SRS MED TRNSP SVC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N3952 - VETS ADMIN MED CTR BATAVIA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N3954 - VETS BATTLE OF THE BULGE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N3956 - VETS EMER TRNSP OF SUFFOLK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N3963 - VETS OF STEPHENTOWN AREA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N3964 - VETS OUTREACH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N3964 - VETS OUTREACH CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N3965 - VETS OUTREACH CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N3978 - VFW POST 1535 MONTGOMERY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N3981 - VFW POST 1620 VENESS STROLLO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N3985 - VFW POST 1938 CHESTER CARKNARD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N3987 - VFW POST 2064 MAYBROOK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N3987 - VFW POST 2064 MAYBROOK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4000 - VFW POST 2946 WALDEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4002 - VFW POST 3211 WILLIAM GROUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4015 - VFW POST 4662 WARWICK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4027 - VFW POST 5253 ALBERTSON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4028 - VFW POST 5348 EDWARD PEISKER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4033 - VFW POST 5861 ELMA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4036 - VFW POST 6328 COL ELLSWORTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4037 - VFW POST 6340 GRAFTON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4047 - VFW POST 7291 GREENWICH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4049 - VFW POST 7417 WOLCOTT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4057 - VFW POST 8417 HOOSICK FALLS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4064 - VFW POST 8728 SCHUYLER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4067 - VFW POST 8997 CHARLES R LEWIS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4070 - VFW POST 945 JAMES WALSH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4105 - VIETNAM VETS AMER 82 NASSAU	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4150 - VLY HGTS CHRISTIAN ACAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N4228 - WALLKILL VETS MEM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N5291 - AMER LEG 905 KERN ROBINSON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N5292 - AMER LEG 905 KERN ROBINSON 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N5297 - AMER LEG, SONS OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N5962 - DISABLED AMER VETS 212	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1140000 - OGS01-Office of Gen Srvcs	N7213 - ORANGE CO VETS SVC AGENCY 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M2476 - CFS LAKEVIEW APARTMENTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3719 - CROSSROADS INCUBATOR CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5892 - HABITAT HUMANITY WYOMING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M6509 - HOUSING HELP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M9369 - NIAGARA COMM ACTION PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1790 - RURAL HOUSING OPPORTUNITIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1792 - RURAL OPPORTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1792 - RURAL OPPORTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1793 - RURAL OPPORTS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1793 - RURAL OPPORTS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1794 - RURAL OPPORTS 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1794 - RURAL OPPORTS 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N2120 - SCHENECTADY COMM HOME INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N3874 - UTICA MUNICIPAL HOUSING AUTH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N7247 - PADOQUOHAN MEDICINE LODGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M2948 - CIVIL AIR PATROL BATAVIA SQUAD	A200506	-	516.50	-	516.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M3386 - CONDOR COMP SQUAD CIVIL AIR	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M5571 - GNY STATUE OF LIBERTY CHAP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M8295 - MARINE CORPS COORDINATING COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M9700 - NY GUARD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	M9700 - NY GUARD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1260000 - DMN01-DivMilitar &NavlAff	N0152 - OPERATION ADOPT A SOLDIER	A200304	-	4,945.00	-	4,945.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0025 - 171 CEDAR ARTS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0090 - 68TH PREC YTH COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0215 - ADIRON MUS LAKE PLACID	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0363 - ALBION, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0386 - ALICE AUSTEN HOUSE MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0413 - ALLEGANY CO NITROS BASEBALL	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0422 - ALLEGRO CHAMBER ORCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0468 - ALTERNATIVES FOR CHILDREN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0534 - AMER ITALIAN HERITAGE ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0743 - AMER MAPLE MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0813 - AMHERST SYMPHONY ORCH ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0898 - ANNSVILLE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0955 - ART LEAG OF LI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M0955 - ART LEAG OF LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1101 - AUSABLE FORKS CENTENNIAL CLOCK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1202 - BARDAVON 1869 OPERA HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1222 - BATAVIA BUS IMPROVEMENT DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1259 - BAY ST THEATRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1259 - BAY ST THEATRE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1260 - BAY ST THEATRE 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1338 - BELLMORE LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1338 - BELLMORE LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1346 - BELLMORE MERRICK YTH ASSN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1363 - BELMONT POP WARNER FOOTBALL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1371 - BENNINGTON BATTLEFIELD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1411 - BETHANY INTERPRETIVE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1423 - BETHPAGE BASEBALL ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1459 - BIG FLATS LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1470 - BILTMORE SHORES CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1662 - BOONVILLE YTH ATHLETIC ASSN1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1695 - BOY SCOUTS AMER HIAWATHA CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1782 - BRANT TOWN PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1792 - BREEZY POINT CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M1831 - BRIDGEHAMTON VILL IMPRV SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2040 - BUTLER HIST PRES SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2091 - CAMDEN, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2155 - CANTERBURY THEATRE ENSEMBLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2211 - CARIBALDI MEUCCI MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2231 - CARLE PL LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2241 - CARMEN ROAD CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2271 - CASTILE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2323 - CATHAGE SKATE PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2406 - CELEBRATION OF CELTS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2436 - CENT NASSAU ATHLETIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2440 - CENT NY COMM ARTS COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2440 - CENT NY COMM ARTS COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2524 - CH CMRC GRTR CICERO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2549 - CH CMRC LEWIS CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2574 - CH CMRC PINE ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2625 - CHAMBER PLAYERS INTL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2651 - CHATHAM LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2694 - CHEMUNG CO VLY RAILWAY HIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2697 - CHENANGO CO BLUES ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2807 - CHILDRENS MUS OF EAST END	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2834 - CHRIS MARTIN FIELD OF DREAMS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2885 - CINEMA ARTS CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2886 - CINEMA ARTS CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M2955 - CLARE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3157 - COLUMBIA CO LAND CONSERVANCY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3300 - COMM PRES COMM WILLARD MEM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3311 - COMM PRSVTN COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3390 - CONESUS LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3423 - CONKLIN KIWANIS CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3564 - CORNING CLASSIS CHARITIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3568 - CORNWALL HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3570 - CORNWALL MARINA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3608 - CORTLAND REPERTORY THEATER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3828 - CUBA CHEESE MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3934 - DEER PARK LIONS CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M3975 - DEPOSIT COMM THEATRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4087 - DOUBLE H HOLE IN WOODS RANCH	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4110 - DREAMCATCHERS THEATRE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4199 - Earlville Opera House	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4217 - EAST END AFRICAN AMER MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4218 - EAST END ARTS COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4219 - EAST END ARTS COUN CARRIAGE HO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4244 - EAST HAMPTON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4269 - EAST MEADOW KIWANIS CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4276 - EAST MEADOW SOCCER CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4281 - EAST NORWICH CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4312 - EAST ROCKAWAY LYNBROOK BSEBLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4417 - EDWARDS ART COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4449 - ELDRIDGE PARK CAROUSEL PRES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4491 - ELMIRA HEIGHTS LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4495 - ELMIRA, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4544 - EMPIRE STATE AEROSCIENCES MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4592 - EQUINE RESCUE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4758 - FARMINGDALE BASEBALL LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4773 - FARMINGDALE YTH FOOTBALL INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4785 - FAYETTEVILLE MANILIUS LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M4889 - FISHKILL PLAINS PLAYGROUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5017 - FORRESTPORT, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5045 - FRANCIS X PENDL FIRE & EDU CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5107 - FREEPORT HIST SOC & MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5150 - FRIENDS LYNBROOK FIELD RSTRTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5192 - FRIENDS OF MARCELLUS PARK INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5209 - FRIENDS OF SCHOOLHOUSE 8	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5247 - FRONTENAC MUS & HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5247 - FRONTENAC MUS & HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5275 - FT MONTGOMERY	A200304	-	14,203.16	-	14,203.16
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5275 - FT MONTGOMERY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5275 - FT MONTGOMERY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5286 - FT SALONGA ASSN TRIANGLE BREAD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5288 - FT TICONDEROGA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5359 - GARIBALDI MEUCCI MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5361 - GARRISON ART CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5363 - GARRISON LANDING ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5427 - GENESEE VLY HUNT RACES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5486 - GILLAM GRANT COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5508 - GIRL SCOUTS THOUSAND ISLNDS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5550 - GLENS FALLS QUEENSBY HIST ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5561 - GLIMMERGLASS OPERA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5565 - GLOVE THEATER CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5607 - GOSHEN HISTORIC TRACK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5610 - GOSHEN RESTORATION UNLIMITED	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5615 - GOUVENEUR AGRIC & MECHANC SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5627 - GOWANDA HOLLYWOOD THEATER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5655 - GRANGER HOMESTEAD SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5664 - GREAT KILLS LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5664 - GREAT KILLS LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5687 - GREAT RIVER COMM ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5699 - GREECE HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5750 - GREENLAWN CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5751 - GREENLAWN CTRPORT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5782 - GREENWOOD LAKE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5785 - GREIS PARK KIDDIE PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5824 - GRTR LI RUNNING CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5825 - GRTR LI WHEELCHAIR ATHLETIC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5913 - HALF HOLLOW HILLS LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5926 - HAMBURG NATURAL HIST SOC INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5926 - HAMBURG NATURAL HIST SOC INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5935 - HAMILTON CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5959 - HAMPTON BAYS HIST & PRESERV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5961 - HAMPTON BAYS PERF ART PRNT ASN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M5995 - HARBOR GREEN CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6119 - HECKSCHER MUS OF ART	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6119 - HECKSCHER MUS OF ART	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6119 - HECKSCHER MUS OF ART	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6120 - HECKSCHER MUS OF ART 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6147 - HEMLOCK VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6177 - HENDERSON HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6203 - HERITAGE PARK FUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6205 - HERKIMER BICENT COMMIS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6225 - HERRICKS COMM CTR FUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6255 - HICKSVILLE AMER SOCCER CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6260 - HICKSVILLE FOOTBALL LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6262 - HICKSVILLE GREGORY MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6269 - HICKSVILLE TEENAGE COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6287 - HIGHLAND CULTURAL CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6531 - HUDSON FULTON CHAMPLAIN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6539 - HUDSON MOHAWK TRAD DANCE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6603 - HUNTINGTON ARTS COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6603 - HUNTINGTON ARTS COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6604 - HUNTINGTON BOYS CLUB SOCCER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6618 - HUNTINGTON STATION ENRICH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6622 - HUNTINGTON VILL LACROSSE CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6634 - HYDE COLLECTION ART MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6639 - HYDE PARK, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6743 - INTER MEDIA ART CTR IMAC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6793 - IRISH AMER HERITAGE MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6808 - IROQUOIS INDIAN MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6870 - ISLND TREES BASEBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6870 - ISLND TREES BASEBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6872 - ISLND TREES YTH COUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M6887 - ITALIAN HERITAGE SOC INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7139 - JOHN JAY PROSCENIUM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7156 - JOHNSTOWN AREA COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7269 - KENT DELORD HOUSE MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7333 - KINGS PARK HERITAGE MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7370 - KIWANIS INTL NY DT KAMP KIWANI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7382 - KNT OF COL 442 OUR LADY ROSARY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7450 - LAKE ERIE SEAWAY TRAIL CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7451 - LAKE GEORGE OPERA FEST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7460 - LAKE PLACID SINFONIETTA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7505 - LANSINGBURGH MISS SOFTBALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7515 - LATHAM LASSIES SOFTBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7583 - LEBEAU INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7661 - LEVITTOWN IS TREES YTH COUN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7662 - LEVITTOWN KIWANIS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7664 - LEVITTOWN PROPERTY OWNERS ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7677 - LEWIS CO HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7722 - LI BRONCOS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7774 - LI PHILHARMONIC INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7951 - LIVERPOOL SOFTBALL BOOSTERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7954 - LIVING HISTORY EDUC FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7961 - LIVINGSTON CO HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7961 - LIVINGSTON CO HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M7970 - LIVONIA ATHLETIC BOOSTER CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8052 - LOU GEHRIG YTH BBALL SFTBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8121 - LYNBROOK ROLLER HOCKEY LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8123 - LYNBROOK, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8184 - MAGIC PAINT BRUSH PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8363 - MASSAPEQUA MUSTANG CHEERLEADER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8377 - MASSPAEQUA PHILHARMONIC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8402 - MAYOR MIKE LENZ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8492 - MEPHAM HS SPORTS PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8511 - MERRICK BELLMORE CONCERT ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8519 - MERRICK JEWISH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8522 - MERRICK NORTH MERRICK LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8522 - MERRICK NORTH MERRICK LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8530 - MERRY GO ROUND THEATRE	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8569 - MICHAEL J QUILL IRISH CULT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8634 - MIDORI & FRIENDS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8642 - MIL HERITAGE INST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8678 - MINEOLA ATHLETIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8777 - MONROE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8817 - MOREAU REC PARK	A200405	-	6,645.75	-	6,645.75
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8878 - MT HOPE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8944 - MUS OF HUDSON HIGHLANDS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M8992 - NAPLES HS MARCHING BAND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9010 - NASSAU CO FIREFIGHTER MUS&ED	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9011 - NASSAU CO FIREFIGHTER MUS&ED 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9012 - NASSAU CO FIREFIGHTER MUS&ED 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9029 - NASSAU SHORES CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9097 - NATL MUS RACING & HALL FAME	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9107 - NATURAL RESRCS PROTECTIVE ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9113 - NAVY CLUB OF LAKE ONTARIO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9123 - NCCA STRAND THEATRE ORG PROJ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9133 - NE CLASSIC CAR MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9133 - NE CLASSIC CAR MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9263 - NEW WINDSOR, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9439 - NORTH BELLMORE N MERRICK LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9464 - NORTH COLONIE POP WARNER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9468 - NORTH COUNTRY CULTL CTR ARTS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9511 - NORTH MASSAPEQUA CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9525 - NORTH PORT HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9530 - NORTH ROCKLAND ROWING CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9538 - NORTH SEA COMM ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9589 - NORTHPORT ARTS COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9593 - NORTHPORT HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9594 - NORTHPORT PERFORMING ARTS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9710 - NY INST OF DANCE & EDUC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9710 - NY INST OF DANCE & EDUC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9763 - NY RESTORATION PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9940 - NYS WINE & CULINARY CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	M9973 - OAKFIELD, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0084 - ONEIDA CO HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0125 - ONTARIO CO ARTS COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0145 - OPEN EYE THEATRE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0247 - OSWEGO CO HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0256 - OSWEGO HARBOR FEST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0357 - OYSTER BAY CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0439 - PARKSDALE CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0478 - PAUL SHAEFER HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0510 - PEEKSKILL MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0540 - PENFIELD HOMELAND MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0556 - PEOPLE INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0597 - PHELPS SAUERKRAUT FEST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0664 - PLAINEDGE PARENTS ATHL CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0666 - PLAINEDGE ROBOTICS CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0668 - PLAINEDGE SOCCER CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0668 - PLAINEDGE SOCCER CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0720 - POLAND, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N0766 - PORT OF CALL COMM PLAYERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1073 - PUTNAM ARTS COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1090 - PUTNAM CO LAND TRUST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1229 - RADISSON COMM ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1233 - RAILROAD MUS OF LI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1250 - RAMAPO, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1461 - RICHVILLE, VILL OF	A200506	-	54.98	-	54.98
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1742 - ROSSIE HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1752 - ROTARY CLUB OF WILLISTON PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1753 - ROTARY INTL DIST 7120	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1773 - ROXBURY ARTS GROUP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1818 - RVRS&ESTUARIES CTR ON HUDSON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1900 - S SHORE BABE RUTH	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1906 - S SHORE LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1917 - S WARREN SNOWMOBILE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1935 - SACRED HEART PARISH CYO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1939 - SAFARI CLUB INTL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1949 - SAG HARBOR HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N1949 - SAG HARBOR HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2047 - SARATOGA ROWING ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2130 - SCHENECTADY MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2164 - SCHTDY THEATER FOR CHILDREN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2169 - SCHUYLER CO LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2216 - SE LANDMARK PRSVTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2225 - SEA CLIFF CHAMBER PLAYERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2238 - SEAFORD LIONS CLUB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2239 - SEAFORD LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2239 - SEAFORD LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2244 - SEAGLE MUSIC COLONY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2297 - SENECA MUS OF WATERWAYS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2319 - SESQUICENTENNIAL COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2373 - SHELDON HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2409 - SHOREVILLE PARK CIVIC ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2414 - SHRBRN ERLVILLE AFT-PROM COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2427 - SILVER CHORUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2482 - SMITHTOWN HIST SOC	A200304	-	995.00	-	995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2482 - SMITHTOWN HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2497 - SNUG HARBOR CULTURAL CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2560 - SOUND SYMPHONY ORCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2632 - SPECULATOR, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2640 - SPENCERPORT CANAL DAYS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2640 - SPENCERPORT CANAL DAYS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2655 - SPORTS MUS OF DUTCHESS CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2662 - SPRING LL INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2673 - SPRINGFIELD RECREATN COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2678 - SPRINGWATER ROD & GUN CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2763 - ST CHRISTOPHERS INN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2808 - ST GEORGE THEATRE RICHMND DANC	A200506	-	4.78	-	4.78
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2881 - ST LUKES CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2990 - STAGEWORKS HUDSON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N2990 - STAGEWORKS HUDSON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3020 - STATEN ISLND CHAMBER MUSIC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3021 - STATEN ISLND CHILDRENS MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3021 - STATEN ISLND CHILDRENS MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3033 - STATEN ISLND FAMILY EVENTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3037 - STATEN ISLND ICE HOCKEY LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3053 - STATEN ISLND SOCCER LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3061 - STATEN ISLND YTH SOCCER LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3069 - STEIMMETZ PARK ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3085 - STERLING HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3135 - STREET MACHINES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3183 - SUFFERN, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3185 - SUFFOLK CO ARCHAEOLOGICAL ASN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3186 - SUFFOLK CO ARCHAEOLOGICAL ASN2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3215 - SUFFOLK SPORTS HALL OF FAME	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3215 - SUFFOLK SPORTS HALL OF FAME	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3314 - SWEDEN CLARKSOON REC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3331 - SYOSSET YTH FTBALL CHEERLDING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3350 - SYRACUSE SYMPHONY ORCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3383 - TEATOWN LAKE RESERVATION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3413 - THE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3424 - THEATER ASSN OF NYS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3429 - THEATER REHAB FOR YTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3429 - THEATER REHAB FOR YTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3446 - THOMAS PAINE NATL HIST ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3486 - TIOGA CO COUN ON THE ARTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3492 - TIOGA, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3579 - TRI VILL BASEBALL LEAG	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3612 - TROY PATRIOTS POP WARNER FBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3646 - TUPPER LAKE WOODSMEN ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3646 - TUPPER LAKE WOODSMEN ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3691 - ULSTER CO ARTS COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N3752 - UNITED ACTIVITIES UNLIMITED	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4159 - VLY STREAM GREEN HORNETS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4161 - VLY STREAM LL1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4162 - VLY STREAM MAIL LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4220 - WALKWAY OVER THE HUDSON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4220 - WALKWAY OVER THE HUDSON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4231 - WALLKILL, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4233 - WALT WHITMAN BIRTHPLACE ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4253 - WANTAGH LL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4275 - WARSAW HIST SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4284 - WARWICK, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4290 - WASHINGTON CO FAIRGROUNDS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4290 - WASHINGTON CO FAIRGROUNDS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4294 - WASHINGTON FOOTBALL & CHEER LG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4405 - WELLNESS COUN BELLMOREMERRICKS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4439 - WEST CARTHAGE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4484 - WEST ISLIP BEAUTIFICATION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4492 - WEST ISLIP SYMPHONY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4603 - WESTERN MONROE HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4610 - WESTERN NY PUB BROADCASTING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4619 - WESTHAMPTON BCH PERFORM ART CT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4619 - WESTHAMPTON BCH PERFORM ART CT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4626 - WESTMORELAND SPORTS BOOSTERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4633 - WESTVILLE HIST ORG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4659 - WHITE SABERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4687 - WILLIAM FLOYD COMM SUMMIT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4705 - WILLISTON PARK LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4709 - WILLISTON PARK, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4713 - WILLSBORO HERITAGE SOC INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4756 - WOLCOTT, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4789 - WOODCHUCK LODGE INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4916 - YMCA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4943 - YMCA FULTON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N4944 - YMCA GENESEE WYOMING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5016 - YONKERS PARKS REC CONSERV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5056 - YOUNG AUDIENCES ROCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N5197 - ADIRON MUS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6023 - ELDRIDGE PARK CAROUSEL PRES 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6422 - HUDSON RIVER GREENWAY WTR TRL	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6433 - HUNTINGTON ARTS COUN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6602 - LAKE GEORGE OPERA FEST 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6878 - MOHONK PRESERVE INC 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N6998 - NEW NETHERLAND ROUTES INC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7140 - NYS CHMPLAIN FLTN HUDS QUADRIC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7212 - ORANGE CO HIST SOC	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7322 - PLATTSBURGH CITY SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7616 - SARATOGA ROWING ASSN 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7646 - SCOTIA GLENVILLE ROWING ASSN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7647 - SCOTIA GLNVILLE TARTAN POP WAR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N7721 - SOUTHFIELDS CHURCH	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8090 - WESTHAMPTON BCH PERFRM ART CT2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	N8092 - WHITE SABERS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	N4077 - VICTIMS ASSIST CTR JEFFERSON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0559 - AMER LEG 1151 ELY FAGAN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0560 - AMER LEG 1152 SHERWOOD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0584 - AMER LEG 144 WILLISTON PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0584 - AMER LEG 144 WILLISTON PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0624 - AMER LEG 187 T G M	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0634 - AMER LEG 26 CLARK MILLS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0682 - AMER LEG 694 NORTHPORT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M0703 - AMER LEG 911 LA BUFFALO COLE	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M2382 - CAYUGA CO WORLD WAR II	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M3009 - CLERON, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M4024 - DISABLED SPORTS WOUND WARRIOR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M5444 - GENEVA KNIGHTS OF COLUMBUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	M7382 - KNT OF COL 442 OUR LADY ROSARY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N0418 - PARISH VETS PARK RESTORATION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3058 - STATEN ISLND UNITED VETS ORG	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3956 - VETS EMER TRNSP OF SUFFOLK	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3956 - VETS EMER TRNSP OF SUFFOLK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3964 - VETS OUTREACH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3964 - VETS OUTREACH CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3965 - VETS OUTREACH CTR 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3977 - VFW POST 1469 NATHAN HALE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3977 - VFW POST 1469 NATHAN HALE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N3979 - VFW POST 1545 JAMES F CARTY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4021 - VFW POST 502 ILION FRANKFORT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4062 - VFW POST 8692 ROBERT WEININGER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	N4066 - VFW POST 8823 HASTINGS PARISH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M0260 - AGRICULTURAL STEWARDSHIP ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M0260 - AGRICULTURAL STEWARDSHIP ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3472 - COOP DUTCHESS CO HV FRES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3519 - CORNELL COOP EXTEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3527 - CORNELL COOP EXTEN DUTCHESS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3527 - CORNELL COOP EXTEN DUTCHESS	A200506	-	21,000.00	-	21,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3537 - CORNELL COOP EXTEN ORLEANS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3537 - CORNELL COOP EXTEN ORLEANS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3542 - CORNELL COOP EXTEN SARATOGA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3542 - CORNELL COOP EXTEN SARATOGA	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3549 - CORNELL COOP EXTEN TOMPKINS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M3553 - CORNELL COOP EXTEN WAYNE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M5146 - FRIENDS HUNTINGTON FARMLANDS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M5402 - GENESEE CO FAIR COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6091 - HAWTHORNE VLY ASSN	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6145 - HEMLOCK LAKE UNION AGRIC SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6583 - HUMANE SOC OF LIVINGSTON CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M6858 - ISLND HARVEST	A200304	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M7940 - LITTLE SHELTER ANIMAL ADPT CTR	A200304	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M8318 - MARLBOROUGH AGRICULTURAL ALLI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	M9695 - NY FFA LDERSHIP TRAINING FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N0110 - ONONDAGA CO SOIL & WATER CONSV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N1361 - RENSSELAER CO AG & HORTICULTUR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N1370 - RENSSELAER CO FARM BUR	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N2026 - SARATOGA CO AGRICULTURAL SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N2032 - SARATOGA CO FARM BUR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N4291 - WASHINGTON CO FARM BUR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N4862 - WYOMING CO SPCA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	N5854 - CORNELL COOP EXTEN DUTCHESS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0191 - ADAMS, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M0888 - ANGOLA VOL FIRE COMP INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1083 - AUBURN SCORE CHAP 201	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1222 - BATAVIA BUS IMPROVEMENT DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1255 - BAY SHORE BUS IMPROVE DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1343 - BELLMORE MERRICK HS HOCKEY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2375 - CAYUGA CO OFF PLANNING & ECON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2481 - CH CMRC BELLMORES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2482 - CH CMRC BETHPAGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2482 - CH CMRC BETHPAGE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2482 - CH CMRC BETHPAGE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2491 - CH CMRC CARTHAGE AREA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2501 - CH CMRC EAST NORTHPORT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2519 - CH CMRC GREECE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2523 - CH CMRC GRTR BINGHAMTON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2534 - CH CMRC GRTR SYOSSET	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2535 - CH CMRC GRTR SYRACUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2538 - CH CMRC HICKSVILLE	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2538 - CH CMRC HICKSVILLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2541 - CH CMRC HUNTINGTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2548 - CH CMRC LEVITTOWN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2553 - CH CMRC MASSAPEQUAS1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2556 - CH CMRC MERRICK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2557 - CH CMRC MERRICK 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2565 - CH CMRC NORTHPORT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2570 - CH CMRC ORLEANS CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2586 - CH CMRC SAVANNAH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2601 - CH CMRC VLY STREAM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2604 - CH CMRC WEST ISLIP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2606 - CH CMRC WILLISTONS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M2624 - CHAMBER OF SCHENECTADY CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3217 - COMM ECONOMIC OPPORT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4231 - EAST FISHKILL, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M4948 - FLOWPA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M5473 - GHENT, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6213 - HERKIMER CO INDUST DEV AGENCY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M6824 - ISLIP PLANNING DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8310 - M-ARK PROJ	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8541 - METRO DEV ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M9391 - NIAGARA USA CHAMBER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1334 - REGNL ECONOMIC COMM ACT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N1573 - ROCH INST OF TECHNOLOGY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2031 - SARATOGA CO ECONOMIC OPPORT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2114 - SCHENECTADY CO DEPT ECO DEV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2179 - SCHUYLERVILLE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2195 - SCORE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2196 - SCORE BIG FLATS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N2646 - SPENCERPORT, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3030 - STATEN ISLND ECONOMIC DEV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N4687 - WILLIAM FLOYD COMM SUMMIT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N5655 - CH CMRC GREECE 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N6795 - M-ARK PROJ 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0037 - 1ST CHURCH OF BALDWIN UNITED	A200405	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0072 - 4-H OF HAMPTONBURG	A200304	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0210 - ADIRON COMM COLL FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0218 - ADIRON TEACHER CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0316 - AKTINA PRODUCTIONS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0316 - AKTINA PRODUCTIONS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0317 - AKTINA PRODUCTIONS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0354 - ALBERT WISNER PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0355 - ALBERT WISNER PUB LIB 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0358 - ALBION CENT SCHOOLS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0493 - AMAGANSETT FREE LIB	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0868 - ANDERSON SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0868 - ANDERSON SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0871 - ANDES PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0886 - ANGOLA LIB	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0897 - ANNSVILLE ELEM SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0948 - ARLINGTON CSD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M0949 - ARLINGTON SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1079 - AUBURN HS	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1096 - AURORA FREE LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1114 - AVOCA, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1124 - B.H. BALLSTON LAKE CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1125 - B.H. BALLSTON LAKE EDUC FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1126 - B.H. COMM LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1184 - BALLSTON SPA HS	A200506	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1252 - BAY SHORE BRIGHTWATER PUB LIB1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1294 - BEACON SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1350 - BELLMORE UNION FREE SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1457 - BIG CROSS SCHOOL PTA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1476 - BIRCH LANE ELEM SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1623 - BLOOMFIELD CENT SCHOOL	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1630 - BLOSSOM GARDEN FRIENDS SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M1810 - BREWSTER PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2046 - BYRON BERGEN PUB LIB1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2112 - CAMPUS SCHOOL MARIA COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2145 - CANISIUS COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2145 - CANISIUS COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2232 - CARLE PL UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2329 - CATO MERIDIAN SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2440 - CENT NY COMM ARTS COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2448 - CENT NY TEACHERS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2456 - CENT SQUARE LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2618 - CHALL LEARN CTR GREAT CAP REG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2807 - CHILDRENS MUS OF EAST END	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M2888 - CIRCLE OF DANCE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3036 - CLINTON LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3126 - COLL OF STATEN ISLND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3171 - COLUMBIA UNIV SCH OF LAW	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3229 - COMM FREE LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3278 - COMM LIB	A200304	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3292 - COMM PARENT CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3504 - CORFU FREE LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3555 - CORNELL DEPT OF EDUC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3569 - CORNWALL HS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3571 - CORNWALL ON HUDSON ELEM SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3591 - CORPUS CHRISTI CYO PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3679 - CRANDALL PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3797 - CTR FOR SCIENCE TEACH & LEARN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3809 - CTR MORICHES FREE PUB LIB	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3810 - CTR MORICHES LIB	A200304	-	2,494.00	-	2,494.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3882 - DAEMEN COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3883 - DAEMEN COLL 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3926 - DCMO BOCES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3935 - DEER PARK PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M3990 - DESALES HS	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4242 - EAST HAMPTON LIB	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4274 - EAST MEADOW PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4280 - EAST MORICHES SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4316 - EAST ROCKAWAY PUB SCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4444 - ELBA SPORTS BOOSTERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4503 - ELMONT MEM HS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4504 - ELMONT MEM HS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4512 - ELMONT UNION FREE SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4512 - ELMONT UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4524 - ELWOOD UNION FREE SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4726 - FAMILY SVC LEAG	A200304	-	39,902.00	-	39,902.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4754 - FARMAN FREE LIB ELLINGTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4759 - FARMINGDALE COMM SUMMIT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4765 - FARMINGDALE PUB SCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4766 - FARMINGDALE PUB SCH 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4767 - FARMINGDALE SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4767 - FARMINGDALE SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4855 - FINGER LAKES COMM COLL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4855 - FINGER LAKES COMM COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4885 - FISHKILL ELEM SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4885 - FISHKILL ELEM SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M4942 - FLORIDA PUB LIB	A200304	-	499.00	-	499.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5026 - FOUND FOR EXCELLENCE IN SCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5042 - FOWLER SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5058 - FRANKFORT SCHUYLER SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5064 - FRANKLIN ESSEX HAMILTON BOCES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5073 - FRANKLIN SQUARE SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5073 - FRANKLIN SQUARE SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5073 - FRANKLIN SQUARE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5073 - FRANKLIN SQUARE SD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5074 - FRANKLIN SQUARE SD 2	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5074 - FRANKLIN SQUARE SD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5288 - FT TICONDEROGA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5288 - FT TICONDEROGA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5359 - GARIBALDI MEUCCI MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5362 - GARRISON CHILDRENS EDUC FUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5412 - GENESEE COMM COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5412 - GENESEE COMM COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5413 - GENESEE COMM COLL CMPTER CLAS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5417 - GENESEE COMM COLL SMRT CLSSRMS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5487 - GILLAM GRANT COMM CTR LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5602 - GORHAM PTO GORHAM ELEM SCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5609 - GOSHEN PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5618 - GOUVERNEUR CENT HS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5619 - GOUVERNEUR CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5619 - GOUVERNEUR CSD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5696 - GREECE CSD	A200304	-	973.00	-	973.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5744 - GREENFIELD ELEM SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5780 - GREENWOOD LAKE PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5817 - GRTR E HAMPTON EDUC FOUND	A200304	-	2,494.00	-	2,494.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5851 - GRTR SOUTHERN TIER BOCES	A200506	-	2,300.00	-	2,300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5869 - GUILD HALL OF EAST HAMPTON INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5869 - GUILD HALL OF EAST HAMPTON INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5899 - HAGEDORN LITTLE VILL SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5960 - HAMPTON BAYS LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5963 - HAMPTON BAYS SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5964 - HAMPTON BAYS SD 2	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M5966 - HAMPTON LIB IN BRIDGEHAMPTON	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6094 - HAXTON MEM LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6096 - HAZARD LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6096 - HAZARD LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6097 - HAZARD LIB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6179 - HENDRICK HUDSON HS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6202 - HERITAGE JR HS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6208 - HERKIMER CO COLL FOUND	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6223 - HERMON HEPBURN LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6315 - HILLSIDE PUB LIB	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6318 - HILTON CS QUEST SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6350 - HISTORIC RICHMONDTOWN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6405 - HOLOCAUST MUS & STUDY CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6552 - HUDSON VLY COMM COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6607 - HUNTINGTON EDUC FOUND EXCELLE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6607 - HUNTINGTON EDUC FOUND EXCELLE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6607 - HUNTINGTON EDUC FOUND EXCELLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6618 - HUNTINGTON STATION ENRICH CTR	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6638 - HYDE PARK SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6638 - HYDE PARK SD	A200506	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M6686 - INFO TONICS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7001 - JCC BARRY &FLORENCE FRIEDBERG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7076 - JEWISH ACAD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7134 - JOHN F KENNEDY HS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7138 - JOHN JAY HS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7142 - JOHN JERMAIN MEM LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7142 - JOHN JERMAIN MEM LIB	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7332 - KINGS PARK EDUC FOUND	A200304	-	9,976.00	-	9,976.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7546 - LAW ORDER & JUSTICE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7585 - LEE WHEDON MEM LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7670 - LEVITTOWN UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7841 - LIMA PUB LIB	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7891 - LITERACY SUFFOLK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7895 - LITERACY VOLS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7912 - LITERACY VOLS ONTARIO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7921 - LITERACY VOLS WESTERN ORANGE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7936 - LITTLE ONES LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7937 - LITTLE RAINBOW BALDWIN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7944 - LITTLE VLY MEM LIB	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7944 - LITTLE VLY MEM LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7971 - LIVONIA CSD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M7973 - LIVONIA PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8134 - LYONS PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8189 - MAHOPAC PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8284 - MARGARETVILLE CS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8314 - MARLBORO HS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8322 - MARSHAL MARTZ MEM ASTRONOMICAL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8359 - MASSAPEQUA HS HALL OF FAME	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8359 - MASSAPEQUA HS HALL OF FAME	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8381 - MASTIC MORICHES SHIRLEY LIB	A200304	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8381 - MASTIC MORICHES SHIRLEY LIB	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8389 - MATTITUCK LAUREL LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8407 - MCKENNA ELEM SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8608 - MIDDLE ISLND CARING FOR KIDS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8656 - MILLARD HAWK PRIMARY PTA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8762 - MONROE CO LIB SYS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8772 - MONROE FREE LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8780 - MONTAUK LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M8781 - MONTAUK OBSERVATORY	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9115 - NAZARETH COLL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9134 - NE CLINTON CS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9135 - NE CSD	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9221 - NEW HYDE PARK UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9277 - NEWBURGH ENLARGED CITY SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9278 - NEWBURGH FREE ACAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9279 - NEWBURGH FREE ACAD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9404 - NISKAYUNA CSD	A200304	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9436 - NORTH BELLMORE EDUCAL FOUND	A200304	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9442 - NORTH BELLMORE SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9454 - NORTH CHATHAM FREE LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9477 - NORTH COUNTRY TEACHER CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9517 - NORTH MERRICK UNION FREE SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9517 - NORTH MERRICK UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9526 - NORTHERN REG CTR INDEP LIVING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9711 - NY INST OF TECHNOLOGY COMMUN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9822 - NYC DEPT OF EDUC	A200304	-	49,878.00	-	49,878.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9889 - NYS CONGRESS PARENT & TEACHERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	M9984 - OCCUPATIONS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0010 - OCEANSIDE UNION FREE SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0048 - OLDFIELD MID SCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0378 - PAINE MEM LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0401 - PARENT CHILD HOME PROG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0497 - PECK MEM LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0497 - PECK MEM LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0601 - PHILIPS FREE LIB	A200304	-	998.00	-	998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0665 - PLAINEDGE PUB LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0665 - PLAINEDGE PUB LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0666 - PLAINEDGE ROBOTICS CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0790 - POUGHKEEPSIE CITY SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N0969 - PUB SCH 23 STATEN ISLND HIST	A200304	-	998.00	-	998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1001 - PUB SCH 36 STATEN ISLND HIST	A200304	-	998.00	-	998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1006 - PUB SCH 42 STATEN ISLND HIST	A200304	-	998.00	-	998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1010 - PUB SCH 5 STATEN ISLND HIST	A200304	-	998.00	-	998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1011 - PUB SCH 50 STATEN ISLND HIST	A200304	-	998.00	-	998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1013 - PUB SCH 53 STATEN ISLND HIST	A200304	-	998.00	-	998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1014 - PUB SCH 55 STATEN ISLND HIST	A200304	-	998.00	-	998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1015 - PUB SCH 56 STATEN ISLND HIST	A200304	-	998.00	-	998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1030 - PUB SCH 8 STATEN ISLND HIST	A200304	-	998.00	-	998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1222 - QUOGUE LIB	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1237 - RAINBOW CHIMES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1244 - RALPHE MEKEE CAREER & TECH	A200304	-	2,494.00	-	2,494.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1246 - RAMAPO CATSKILL LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1246 - RAMAPO CATSKILL LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1246 - RAMAPO CATSKILL LIB	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1350 - REMSENBURG SPEONK ELEM SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1436 - RICHARD HUNGERFORD SCHOOL	A200304	-	1,995.00	-	1,995.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1458 - RICHMOND MEM LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1494 - RIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1517 - RIVERHEAD FREE LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1573 - ROCH INST OF TECHNOLOGY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1574 - ROCH INST OF TECHNOLOGY 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1585 - ROCH REGNL LIB COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1673 - ROGERS MEM LIB	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1810 - RUSSELL PUB LIB	A200304	-	3,491.00	-	3,491.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1879 - S HUNTINGTON UNION FREE SD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1881 - S JUNIOR HS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1948 - SAG HARBOR EDUC FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1950 - SAG HARBOR SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1956 - SAJES COUN FOR PREJUDICE RDCT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N1957 - SAJES SUFFOLK ASSN JEWISH SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2061 - SAUGERTIES PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2070 - SAVE THE COLL AT SOUTHAMPTON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2189 - SCIO MEM LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2200 - SCOTIA GLENVILLE CSD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2236 - SEAFORD HARBOR PTA ELEM	A200304	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2330 - SEWANHAKA CENT HS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2330 - SEWANHAKA CENT HS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2336 - SEYMOUR PUB LIB DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2359 - SHARON SPRINGS FREE LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2388 - SHERBURNE EARLVILLE SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2388 - SHERBURNE EARLVILLE SCHOOL	A200506	-	750.00	-	750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2466 - SLOATSBURG PUB LIB	A200304	-	499.00	-	499.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2578 - SOUTHERN TIER LIB SYS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2602 - SPACEKENKILL SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2603 - SPACESHIP DISCOVER SCI & TECH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2657 - SPRIGFIELD CHERRY VLY SCH LIB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2710 - ST AIDAN SCHOOL	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2750 - ST BRIGIDS OUR LADY OF HOPE	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N2915 - ST MARY PARENT TEACHER ORG	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3110 - STILLWATER FREE LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3181 - SUFFERN FREE LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3243 - SUMMIT EDUC RESS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3313 - SWAN LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3454 - THRALL PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3658 - TUXEDO PARK LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3728 - UNION PLEASANT ELEM SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3746 - UNIONDALE UNION FREE SD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3825 - UNQUA ELEM SCHOOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N3886 - VALATIE FREE LIB	A200304	-	299.00	-	299.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4122 - VIOLET AVE SCHOOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4166 - VLY STREAM UNION FREE SD 13	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4166 - VLY STREAM UNION FREE SD 13	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4167 - VLY STREAM UNION FREE SD 13 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4168 - VLY STREAM UNION FREE SD 24	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4169 - VLY STREAM UNION FREE SD 30	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4170 - VLY STREAM UNION FREE SD 30 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4207 - WADSWORTH LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4225 - WALLKILL HS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4232 - WALT WHITMAN BAND PARENTS ASSN	A200506	-	3,750.00	-	3,750.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4234 - WALT WHITMAN HS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4259 - WAPPINGERS CSD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4260 - WAPPINGERS CSD VAN WYCK JR HS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4264 - WAPPINGERS SD	A200304	-	17,956.00	-	17,956.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4333 - WATERTOWN ROTARY CLUB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4358 - WAVERLY CSD	A200506	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4404 - WELLINGTON C MEPHAM HS	A200405	-	6.00	-	6.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4438 - WEST CANADA VLY CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4475 - WEST HEMPSTEAD PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4475 - WEST HEMPSTEAD PUB LIB	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4475 - WEST HEMPSTEAD PUB LIB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4549 - WESTBURY MEM PUB LIB	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4621 - WESTHAMPTON FREE LIB	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4712 - WILLSBORO CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4712 - WILLSBORO CSD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4769 - WOMENS EMPLOYMENT & RES	A200304	-	0.50	-	0.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4814 - WOODWARD MEM LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4866 - XAVERIAN HS	A200304	-	1,496.00	-	1,496.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N4880 - YATES COMM LIB	A200506	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N5837 - CONSTITUTION MARSH AUDUBON	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6038 - ELMONT UNION FREE SD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6223 - GILLAM GRANT COMM CTR LIB 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6266 - GOUVERNEUR CENT HS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N6801 - MASTIC MORICHES SHIRLEY LIB 2	A200304	-	4,988.00	-	4,988.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7078 - NOTRE DAME BISHOP GIBBONS SCH	A200607	-	71,300.00	-	71,300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7389 - PUB SCH 56 STATEN ISLND HIST 2	A200304	-	998.00	-	998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7448 - RAMAPO CATSKILL LIB 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N7670 - SEWANHAKA CENT HS 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8007 - VLY STREAM UNION FREE SD 13 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8043 - WELLINGTON C MEPHAM HS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8499 - PUB SCH1 STATEN ISLND HIS PROG	A200304	-	998.00	-	998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8500 - PUB SCH3 STATEN ISLND HIS PROG	A200304	-	998.00	-	998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8501 - PUB SCH32 STATEN ISLND HISPROG	A200304	-	998.00	-	998.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3300000 - SED01-State Ed Department	N8517 - WEST HEMPSTEAD UNION FREE SD 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2065 - CALAB SMITH PRESERVE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2346 - CATTARAUGUS CO CITY SOIL&WATER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M2529 - CH CMRC GRTR RONKONKOMA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3157 - COLUMBIA CO LAND CONSERVANCY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M3393 - CONEWANGO WATERSHED COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M4221 - EAST END ECONOMIC & ENVR INST	A200304	-	110.00	-	110.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M4355 - EASTERN LIFE FILMS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M4376 - ECSS SWEETBRIAR NATURE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M4549 - EMPIRE STATE OUTDOORS	A200304	-	1,950.00	-	1,950.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5149 - FRIENDS LONG POND GREENBELT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5187 - FRIENDS OF KAYADEROSSERAS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5409 - GENESEE CO SOIL & WATR CONSERV	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M5725 - GREENBELT CONSERVANCY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M6087 - HAWK CREEK WILDLIFE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M6215 - HERKIMER CO SOIL & WTR CONSERV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M6684 - INDIAN LAKE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M7455 - LAKE ONTARIO FISHERIES COALTN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8373 - MASSAPEQUA WATER DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8779 - MONTAUK BOATMAN & CAPTAIN ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	M8787 - MONTEZUMA NATURE CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N0590 - PFEIFFER NATURE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N2065 - SAUQUOIT CREEK BASIN INTERMUNI	A200304	-	28.00	-	28.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N2099 - SCENIC HUDSON INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	N4372 - WAYNE CO SOIL & WATER CONSERV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0040 - 1ST LOVE MINISTRIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0203 - ADELPHI CHILD ACTIVITY CTR	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0413 - ALLEGANY CO NITROS BASEBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0426 - ALLEN RESID/SGT HENRY JOHNSON	A200506	-	4,000.00	-	4,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0818 - AMHERST YTH FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0935 - ARCHDIOCESE OF NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M0945 - ARISE CHILD & FAMILY SVC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1015 - ASSN FOR TECH DEPENDENT CHILD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1313 - BEHAVIORAL HLTH SVCS NO STOP D	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1346 - BELLMORE MERRICK YTH ASSN INC	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1420 - BETHLEHEM POP WARNER FOOTBALL	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1455 - BIG BROTHER/SISTER ROCKLAND	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1688 - BOY SCOUTS AMER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1691 - BOY SCOUTS AMER ALLEGANY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1693 - BOY SCOUTS AMER FIVE RIVERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1693 - BOY SCOUTS AMER FIVE RIVERS	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1703 - BOY SCOUTS AMER TROOP 174	A200304	-	1,000.00	-	1,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1710 - BOY SCOUTS AMER TROOP 544	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1725 - BOYS & GIRLS CLUB EAST AURORA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1725 - BOYS & GIRLS CLUB EAST AURORA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1726 - BOYS & GIRLS CLUB EDEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1728 - BOYS & GIRLS CLUB GENEVA	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1729 - BOYS & GIRLS CLUB GLENN HINES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1730 - BOYS & GIRLS CLUB GRENVILLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1737 - BOYS & GIRLS CLUB JAMESTOWN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1740 - BOYS & GIRLS CLUB LANSINGBURG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1751 - BOYS & GIRLS CLUB NORTHSHORE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1761 - BOYS & GIRLS CLUB SPRINGVILLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1764 - BOYS & GIRLS CLUB TIOGA CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1765 - BOYS & GIRLS CLUB TRI TOWN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1769 - BOYS & GIRLS CLUB WALLKILL	A200304	-	1,400.00	-	1,400.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1829 - BRIDGEHAMPTON CHILD CARE & REC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1829 - BRIDGEHAMPTON CHILD CARE & REC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M1971 - BRUNSWICK GIRLS SOFTBALL LEAG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2092 - CAMELOT COUNSELING CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2191 - CAPS CHILD ABUSE PREVENTION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2191 - CAPS CHILD ABUSE PREVENTION	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2280 - CATH CHARITIES	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2288 - CATH CHARITIES DIOCESE ALBANY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2297 - CATH CHARITIES OF LIVINGSTON1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2297 - CATH CHARITIES OF LIVINGSTON1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2302 - CATH CHARITIES OF STEUBEN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2356 - CATTARAUGUS CO YTH BUR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2361 - CAVA RAPE CRISIS & COUNSELING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2393 - CCAN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2394 - CCAN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2437 - CENT NASSAU GUIDANCE&COUNSEL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2740 - CHILD ABUSE PREV CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2741 - CHILD ABUSE PREV PROG	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2742 - CHILD ABUSE PREV SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2742 - CHILD ABUSE PREV SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2743 - CHILD ABUSE PREV SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2751 - CHILD CARE COUN OF NASSAU	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2798 - CHILDRENS HOME	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2801 - CHILDRENS HOME POUGHKEEPSIE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M2874 - CICERO LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3054 - COALTN AGAINST CHILD ABUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3054 - COALTN AGAINST CHILD ABUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3055 - COALTN AGAINST CHILD ABUSE 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3056 - COALTN AGAINST CHILD ABUSE 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3057 - COALTN AGAINST CHILD ABUSE 4	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3065 - COALTN FOR COMM WELL BEING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3114 - COLESVILLE COMM PANTRY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3147 - COLONIAL YTH & FAMILY SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3147 - COLONIAL YTH & FAMILY SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3180 - COMM ACT OF SOUTHOLD TOWN INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3205 - COMM CONCERNS OF WNY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3268 - COMM HUMAN RESOURCES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3277 - COMM LEARNING INFORMATION CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3292 - COMM PARENT CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3292 - COMM PARENT CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3292 - COMM PARENT CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3317 - COMM RESOURCES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3345 - COMM UNIFIED TODAY INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3355 - COMM WORK & INDEPENDENCE INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3388 - CONESUS FOOD PANTRY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3388 - CONESUS FOOD PANTRY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3602 - CORTLAND CO YTH BUR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3626 - COUN JEWISH ORG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3626 - COUN JEWISH ORG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3715 - CROSS ROAD FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M3715 - CROSS ROAD FOUND	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4497 - ELMONT CARDINALS FOOTBALL CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4505 - ELMONT NORTH LL	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4506 - ELMONT PANTHERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4702 - FAMILY & CHILDREN ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4726 - FAMILY SVC LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4726 - FAMILY SVC LEAG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4727 - FAMILY SVC LEAG 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4731 - FAMILY SVC LEAG SUFFOLK CO	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4735 - FAMILY SVC SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4737 - FAMILY SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4737 - FAMILY SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4824 - FEEL BETTER KIDS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4825 - FEEL BETTER KIDS INC 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4845 - FFA CAMP	A200304	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4968 - FOCUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4973 - FOCUS FOR OUR CHILDRN & US	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4985 - FOOD BANK OF SOUTHERN TIER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M4988 - FOOD LINK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5183 - FRIENDS OF KAREN INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5184 - FRIENDS OF KAREN INC 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5185 - FRIENDS OF KAREN INC 3	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5216 - FRIENDS ONE DAY ONE WRONG TURN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5239 - FRIENDSHIP CIRCLE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5373 - GATEWAY YTH OUTREACH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5411 - GENESEE CO YTH BUR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5436 - GENESIS HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5494 - GIRL SCOUTS FARMINGDALE	A200506	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5498 - GIRL SCOUTS MHWK PATHWAYS COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5499 - GIRL SCOUTS NASSAU	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5502 - GIRL SCOUTS PLAINEDGE	A200506	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5505 - GIRL SCOUTS SUFFOLK	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5639 - GRACE FOUND OF NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5708 - GREECE YTH BUR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5778 - GREENWOOD LAKE PANTRY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5819 - GRTR GOUVERNEUR REC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5892 - HABITAT HUMANITY WYOMING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M5922 - HAMBURG DOMESTIC VIOL	A200506	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6110 - HEARTSHARE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6185 - HENRIETTA YTH ASSET TEAM	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6199 - HERITAGE CHRISTIAN HOME	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6258 - HICKSVILLE COMM COUN	A200405	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6269 - HICKSVILLE TEENAGE COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6490 - HOSPEACE HOUSE	A200405	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6609 - HUNTINGTON FREEDOM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6609 - HUNTINGTON FREEDOM CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6618 - HUNTINGTON STATION ENRICH CTR	A200405	-	1,500.00	-	1,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6618 - HUNTINGTON STATION ENRICH CTR	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6675 - INDEPENDENT LIVING CTR MASSENA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M6892 - ITALINA CLUB OF STATEN ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7352 - KINSHIP FAMILY & YTH SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7504 - LANSINGBURGH LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7505 - LANSINGBURGH MISS SOFTBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7634 - LEROY CHRISTIAN COMM PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7661 - LEVITTOWN IS TREES YTH COUN 2	A200405	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7661 - LEVITTOWN IS TREES YTH COUN 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7707 - LI ADVOCATES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7730 - LI CITZ COMM VALUES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7743 - LI FAMILIES TOGETHER INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7823 - LIFE CTR OF LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7873 - LINK COUNSELING CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7905 - LITERACY VOLS GENESEE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7917 - LITERACY VOLS SUFFOLK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7966 - LIVINGSTON CO YTH BUR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7972 - LIVONIA FOOD PANTRY	A200405	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M7972 - LIVONIA FOOD PANTRY	A200506	-	1,000.00	-	1,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8099 - LUTHERAN GIRLS CAMP ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8119 - LYNBROOK REC DEPT YTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8121 - LYNBROOK ROLLER HOCKEY LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8153 - MADD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8408 - MCQUADE CHILDRENS SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8423 - MECHANICVILLE AREA COMM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8423 - MECHANICVILLE AREA COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8655 - MILL ST LOFT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8708 - MISSION OF IMMACULATE VIRGIN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8758 - MONROE CO DEPT HUMAN HLTH SVC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M8824 - MORICHES COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9236 - NEW PALTZ PREG SUPPORT CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9278 - NEWBURGH FREE ACAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9313 - NGHBRHD ENHANCE TRAIN & SVC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9313 - NGHBRHD ENHANCE TRAIN & SVC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9555 - NORTH SHORE YTH COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9629 - NUBIAN DIRECTIONS II INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9686 - NY CTR FOR INTERPERSONAL DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9690 - NY DIST KIWANIS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9695 - NY FFA LDERSHIP TRAINING FOUND	A200304	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	M9699 - NY FOUNDLING HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0126 - ONTARIO CO COMM SVCS FOUNDATIO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0132 - ONTARIO CO YTH BUR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0158 - OPERATION UNITE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0168 - OPTIONS FOR INDEPENDENCE	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0182 - ORANGE CO SAFE HOMES PROJ	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0266 - OTETIANA COUN 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0504 - PEDERSON-KRAG CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0504 - PEDERSON-KRAG CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N0651 - PITTSFORD FOOD PANTRY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1148 - QUEENS DAUGHTERS DAY CARE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1336 - REGNL FOOD BANK NE NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1336 - REGNL FOOD BANK NE NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1345 - REMOVE INTOXICATED RIVERS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1447 - RICHMOND CHILDRENS FOUND	A200304	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1495 - RIP VAN WINKLE BOY SCOUT COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1692 - RONALD MCDONALD HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1692 - RONALD MCDONALD HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1692 - RONALD MCDONALD HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1799 - RUSH HENRIETTA AFT SCH DAYCARE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1799 - RUSH HENRIETTA AFT SCH DAYCARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1803 - RUSH HENRIETTA FOOD PANTRY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1894 - S RENSSELAER CO BASEBALL ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1934 - SACRED HEART OUTREACH PROG	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1944 - SAFE HORIZON	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N1956 - SAJES COUN FOR PREJUDICE RDCT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2018 - SARAH WELLS GIRL SCOUT COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2040 - SARATOGA CTR FOR THE FAMILY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2122 - SCHENECTADY DAY NURSERY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2315 - SERENITY HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2402 - SHIOH BAPTIST CHURCH	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2444 - SISTERS OF CHARITY SVC CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2444 - SISTERS OF CHARITY SVC CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2549 - SONS ITALY CONST BRUMI 2212	A200304	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2570 - SOUTHERN CAYUGA COMM CTR	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2662 - SPRING LL INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2855 - ST JOSEPH VILLA OF ROCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N2973 - ST ROSE CYO	A200506	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3146 - STRONG YTH INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3190 - SUFFOLK CO COALTN DOM VIOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3190 - SUFFOLK CO COALTN DOM VIOL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3190 - SUFFOLK CO COALTN DOM VIOL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3191 - SUFFOLK CO COALTN DOM VIOL 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3218 - SUGAR LOAF COMM VISION COMM	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3249 - SUNNYSIDE CTR	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3249 - SUNNYSIDE CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3448 - THOMAS SPORTS GROUP INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3557 - TOYS OF HOPE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3582 - TRI VILL LL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3594 - TRIO LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3618 - TROY, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3778 - United Jewish Org Williamsburg	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3813 - UNITY HOUSE OF CAYUGA CO INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3813 - UNITY HOUSE OF CAYUGA CO INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N3911 - VARIETY CHILD LEARNING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4082 - VICTOR FARMINGTON FOOD CUPBRD	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4381 - WE CARE BLANKETS	A200506	-	300.00	-	300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4382 - WE CARE FUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4488 - WEST ISLIP PLAYGROUND SOUND	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4738 - WINNING BEYOND WINNING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4887 - YES COMM COUNSELING CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4887 - YES COMM COUNSELING CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4916 - YMCA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4925 - YMCA CANANDAIGUA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4926 - YMCA CAP DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4926 - YMCA CAP DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4927 - YMCA CAP DIST 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4935 - YMCA CORNING COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4938 - YMCA EAST HAMPTON RECTR OF LI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4943 - YMCA FULTON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4943 - YMCA FULTON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4971 - YMCA LI CITY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4984 - YMCA OSWEGO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4990 - YMCA SCHENECTADY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4995 - YMCA WEIU	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N4999 - YMCA YONKERS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5047 - YORKTOWN, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5054 - YOUNG ADULT INST	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5104 - YTH DIRECTIONS & ALTERNATIVES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N5784 - COLONIAL YTH & FAMILY SVCS 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6173 - FRIENDSHIP CIRCLE 2	A200506	-	1,567.80	-	1,567.80
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N6989 - NEW GROUND 5	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N7500 - RIP VAN WINKLE BOY SCOUT COUN2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8133 - YES COMM COUNSELING CTR 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	N8133 - YES COMM COUNSELING CTR 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	M4155 - DUTCHESS CO COMM ACT AGENCY	A200304	-	3,500.00	-	3,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	M4842 - FESSENDEN HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	N4868 - YAI NATL INST PEOPLE W/DISAB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0002 - 1 IN 9 LI BREAST CANCER ACT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0204 - ADELPHI NY STWD BREAST CANCER	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0204 - ADELPHI NY STWD BREAST CANCER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0214 - ADIRON MED CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0214 - ADIRON MED CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0220 - ADIRON TRI CO NURS & REHAB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0515 - AMER CANCER SOC CAMP CHALLENGE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0749 - AMER RED CROSS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0750 - AMER RED CROSS 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0757 - AMER RED CROSS CLARA BARTON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0757 - AMER RED CROSS CLARA BARTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0763 - AMER RED CROSS GENESEE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0772 - AMER RED CROSS N LIVINGSTON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0772 - AMER RED CROSS N LIVINGSTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0783 - AMER RED CROSS PUTNAM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0790 - AMER RED CROSS WAYNE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M0790 - AMER RED CROSS WAYNE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1053 - ATDC/ANGELA HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1081 - AUBURN MEM HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1129 - BABYLON BREAST CANCER COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1790 - BREAST CANCER OPTIONS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M1790 - BREAST CANCER OPTIONS INC	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2178 - CAP REG ACT AGAINST BREAST CA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2280 - CATH CHARITIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2280 - CATH CHARITIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2287 - CATH CHARITIES COMM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2359 - CATTARAUGUS/WYOMING HEAD START	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M2837 - CHRIST EPISCOPAL CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3049 - CNY WORKS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3233 - COMM GENERAL HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3237 - COMM HLTH & ENVIRON COALTNIT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3257 - COMM HOSPICE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3354 - COMM WELLNESS COUN BELLMORES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M3953 - DELAWARE CO VLY HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4201 - EARLY CHILDHOOD COALTN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4421 - EGER LUTHERAN HOMES & SVCS INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4478 - ELLIS HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4554 - ENABLE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M4713 - FAMILY HLTH NETWORK CENT NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5032 - FOUND TO CURE PARALYSIS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5807 - GROWING OUR OWN PROG OLEAN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5859 - GUARDIAN BRAIN FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M5975 - HANCOCK HLTH ALLI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6127 - HELEN KELLER SVCS FOR BLIND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6143 - HEMANGIOMA & VASCULAR BRTHMRKS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6200 - HERITAGE CHRISTIAN SVCS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6253 - HICKOK CTR FOR BRAIN INJURY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6371 - HLTH MINISTRIES SOUTHERN TIER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6419 - HOLY NAME OF MARY PARSH OUTRCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6496 - HOSPICE OF ORANGE & SULLIVN CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6605 - HUNTINGTON BREAST CANCER ACT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6605 - HUNTINGTON BREAST CANCER ACT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6605 - HUNTINGTON BREAST CANCER ACT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6816 - ISLIP BREAST CANCER COALTN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M6986 - JASON GRUEN RESEARCH FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7029 - JCC NURSING PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7169 - JONES MEM HOSP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7473 - LAKESIDE MEM HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M7679 - LEWIS CO HOSPICE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8129 - LYONS AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8285 - MARGARETVILLE MEM HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8453 - MEDINA MEM HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8499 - MERCY FLIGHT CENT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8499 - MERCY FLIGHT CENT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8499 - MERCY FLIGHT CENT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8500 - MERCY FLIGHT CENT 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8501 - MERCY FLIGHT CENT 3	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8570 - MICHAEL MAGRO FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M8991 - NAPLES HOSPICE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9026 - NASSAU REG OF HADASSAH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9050 - NATL ALLI AUTISM RESRCH LI	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9085 - NATL KIDNEY FOUND OF NE NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9093 - NATL MULTIPLE SCLEROSIS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9093 - NATL MULTIPLE SCLEROSIS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9127 - NE ASSN FOR BLIND AT ALBANY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	M9641 - NUTRITIONAL STRATEGIES INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0014 - O'CONNOR HOSP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0451 - PARTNERS CARING FAITH IN ACT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0710 - PLUTA CANCER CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N0884 - PROSTATE CANCER FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1694 - RONALD MCDONALD HOUSE M FACRI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N1821 - RYANS HOPE FOUND INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2016 - SARAH GRACE FND CHILD W CANCER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2442 - SISTERS NETWORK NATL HDQTRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2442 - SISTERS NETWORK NATL HDQTRS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2476 - SMITH OPERA HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2574 - SOUTHERN TIER AIDS PROG	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2764 - ST CLAIRE HOSP SCHTDY NY FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2798 - ST FRANCIS EARLY INTERVENTION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2799 - ST FRANCIS HLTH CARE FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2801 - ST FRANCIS HOSP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2841 - ST JOHNS RIVERSIDE HOSP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N2906 - ST MARY CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3048 - STATEN ISLND OSTOMY CHAP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3208 - SUFFOLK COMM COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3422 - THE RETREAT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3506 - TOM HARTMAN FOUND PARKINSONS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3768 - UNITED CRBRL PLSY NASSAU CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3768 - UNITED CRBRL PLSY NASSAU CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3779 - UNITED MEM MED CTR FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3779 - UNITED MEM MED CTR FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3879 - UUP FARMINGDALE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N3923 - VASSAR BROTHERS HOSP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4076 - VIAHLTH OF WAYNE FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4140 - VISITING NURSE ASSN STATEN ISL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4188 - VOL PHYSICIAN PROJ SCHENECTADY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4216 - WALK AUTISM	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4233 - WALT WHITMAN BIRTHPLACE ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4402 - WELLBROKE FOUND INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4405 - WELLNESS COUN BELLMOREMERRICKS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N4855 - WYOMING CO COMM HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N5307 - AMER RED CROSS N LIVINGSTON 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6330 - HEMOPHILA ASSN NY 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6408 - HOSPICE & PALLIATIVE CARE 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6434 - HUNTINGTON BREAST CANCER ACT 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N6832 - MERCY FLIGHT CENT 4	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7758 - ST JOHNS RIVERSIDE HOSP 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7991 - VISITING NURSE ASSN2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2013 - BUFFALO WORKFORCE DEVEL CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2474 - CEO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8980 - NAMI NYC STATEN ISLND INC	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M9051 - NATL ALLI MENTALLY ILL OF NYC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N3045 - STATEN ISLND MENTAL HLTH SOC	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0230 - ADVOCATES FOR THE BLIND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0300 - AIM INDEPENDENT LIVING CTR	A200506	-	800.00	-	800.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M0301 - AIM INDEPENDENT LIVING CTR 2	A200506	-	360.00	-	360.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1053 - ATDC/ANGELA HOUSE	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M1105 - AUTISM DIRECTORY SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3153 - COLUMBIA CO ARC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3995 - DEVAL DISAB INST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3995 - DEVAL DISAB INST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M3995 - DEVAL DISAB INST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5639 - GRACE FOUND OF NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M5639 - GRACE FOUND OF NY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6126 - HELEN KELLER SVCS BLIND PRESCH	A200506	-	500.00	-	500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6248 - HGTS HILL MH S BEACH PSYCH 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6248 - HGTS HILL MH S BEACH PSYCH 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M6564 - HUDSON VLY UNITE CP	A200506	-	1,000.00	-	1,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7699 - LEXINGTON FULTON CO CH NYSARC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M7785 - LI SLED HOCKEY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M8653 - MILL NECK SVCS FOR DEAF ADULTS	A200405	-	2,500.00	-	2,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9034 - NASSAU SUFFOLK SVCS FOR AUTISM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9080 - NATL INST PEOPLE W DISABIL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	M9945 - NYSARC INC NASSAU CHAP	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2315 - SERENITY HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N2628 - SPECIAL OLYMPICS STATEN ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N4194 - VOLS OF AMER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	N6944 - NASSAU SUFFOLK SVCS FOR AUTSM2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M0369 - ALCOHOL & SUBSTANCE ABUSE SARA	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2348 - CATTARAUGUS CO COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M3650 - COUN ON ALCOHOL/ADDICTION FING	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M8163 - MADD ORANGE CHAP	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N2401 - SHINNECOCK ABUSE MOBIL PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3700000 - DMV01-DeptofMotor Vehicles	M4154 - DUTCHESS CO CLERK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0310 - AKRON FD, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0311 - AKRON FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0312 - AKRON FIRE COMP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0360 - ALBION FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0361 - ALBION FD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0363 - ALBION, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0370 - ALDEN FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0371 - ALDEN HOOK & LADDER FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0373 - ALDEN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0376 - ALEXANDER FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0379 - ALEXANDER, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0403 - ALLEGANY CEMETERY ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0421 - ALLEGANY, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0499 - AMBOY, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0502 - AMENIA FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0505 - AMENIA, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0783 - AMER RED CROSS PUTNAM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0827 - AMITY, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0869 - ANDES CEMETERY ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0875 - ANDOVER, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0889 - ANGOLA, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0898 - ANNSVILLE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0928 - ARCADE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M0933 - ARCADE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1057 - ATHENS VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1070 - ATLANTIC STEAMER FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1078 - AUBURN FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1084 - AUBURN, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1087 - AUDUBON NY	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1100 - AURORA, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1119 - AVON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1136 - BABYLON FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1160 - BALDWIN FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1187 - BALLSTON SPA, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1187 - BALLSTON SPA, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1205 - BARKER, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1205 - BARKER, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1206 - BARKER, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1209 - BARNARD FIRE DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1209 - BARNARD FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1210 - BARNARD FIRE DIST 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1214 - BARNEVELD VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1254 - BAY SHORE BRIGHTWATERS RESCUE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1256 - BAY SHORE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1333 - BELLMORE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1333 - BELLMORE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1386 - BERKSHIRE VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1389 - BERLIN VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1461 - BIG MOOSE FIRE COMP AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1477 - BIRDSALL VOL FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1628 - BLOOMING GROVE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1628 - BLOOMING GROVE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1629 - BLOOMINGTON FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1631 - BLOSSOM ROAD FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1667 - BORDER CITY FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1783 - BRASHER, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1832 - BRIDGEPORT VOL FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1850 - BRISTOL VLY FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1851 - BRISTOL VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1865 - BROCKPORT FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1867 - BROCKPORT VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1867 - BROCKPORT VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1867 - BROCKPORT VOL FD	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1868 - BROCKPORT VOL FD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1869 - BROCKPORT, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M1940 - BROOME CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2068 - CALEDONIA FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2087 - CAMBRIDGE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2090 - CAMDEN VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2098 - CAMILLUS SHOVE PARK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2120 - CANAAN, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2127 - CANANDAIGUA, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2228 - CARLE PL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2229 - CARLE PL FD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2237 - CARLTON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2277 - CASTORLAND FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2357 - CATTARAUGUS, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2370 - CAYUGA CO FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2371 - CAYUGA CO FIRE ADVISORY BD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2415 - CENT ADIRON SEARCH/RESCUE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2431 - CENT ISLIP HAUPPAUGE VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2513 - CH CMRC FULTON CO REG	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2587 - CH CMRC SCHOHARIE CO	A200304	-	465.56	-	465.56
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2731 - CHESTER, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2731 - CHESTER, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2732 - CHESTER, TOWN OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2873 - CICERO FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2876 - CICERO, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2892 - CIRCLEVILLE FIRE COMP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2960 - CLARENCE CTR VOL FIRE COMP1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2965 - CLARENCE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2965 - CLARENCE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2966 - CLARENCE, TOWN OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2975 - CLARKSON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M2976 - CLARKSON, TOWN OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3102 - COLD BROOK, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3150 - COLONIE VILL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3152 - COLTON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3169 - COLUMBIA HUDSON PARTNERSHIP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3204 - COMM COALTN INITS & ACTS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3218 - COMM EMER CORPS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3360 - COMMACK AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3391 - CONESUS VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3392 - CONESUS, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3434 - CONQUEST, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3439 - CONSESUS VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3447 - CONSTANTIA, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3461 - CONVENTRY FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3573 - CORNWALL ON HUDSON VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3577 - CORNWALL VOL AMB CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3577 - CORNWALL VOL AMB CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3659 - COVENTRY VOL FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3661 - COWLESVILLE FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3682 - CRAWFORD, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3682 - CRAWFORD, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3683 - CRAWFORD, TOWN OF 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3707 - CRITTENDEN FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3708 - CRITTENDEN FIRE COMP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3740 - CSI STATEN ISLND PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3860 - CUTCHOGUE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3889 - DAN LEGHORN FIRE ENGINE CO 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3909 - DARIEN FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3933 - DEER PARK FIRE DIST 14	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3947 - DELAWARE CO EMPLOY & TRAINING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3956 - DELHI FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M3977 - DEPOSIT FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4009 - DIASPORA COMM SVCS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4111 - DRESDEN, TOWN OF	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4156 - DUTCHESS CO COMM ACT PARTNER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4168 - DUTCHESS CO SPCA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4210 - EAST BLOOMFIELD HOLCOMB FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4216 - EAST DURHAM VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4243 - EAST HAMPTON TOWN DORY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4265 - EAST MARION FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4268 - EAST MEADOW FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4320 - EAST SHELBY VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4331 - EAST WILLISTON FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4331 - EAST WILLISTON FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4370 - EATONS NECK FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4370 - EATONS NECK FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4385 - EDEN FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4445 - ELBA, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4447 - ELBRIDGE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4480 - ELMA FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4481 - ELMA FIRE COMP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4483 - ELMA, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4483 - ELMA, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4488 - ELMIRA COMM KITCHEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4532 - EMER SVCS GRANT PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4552 - EMS COUN OF ORANGE CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4629 - ESSEX CO VETS CEMETERY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4635 - EVANS MILLS VOL AMB SQUAD	A200506	-	680.00	-	680.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4664 - FAIR HAVEN FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4667 - FAIR HAVEN, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4667 - FAIR HAVEN, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4680 - FAIRVIEW FIRE DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4680 - FAIRVIEW FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4775 - FARMINGTON, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4777 - FARMINGVILLE FIRE DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4787 - FAYETTEVILLE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4878 - FIREMANS ASSN STATE OF NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4882 - FISHERS ISLND FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4886 - FISHKILL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4890 - FISHKILL, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4891 - FISHKILL, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4904 - FLACE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4904 - FLACE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4927 - FLORAL PARK CTR FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4945 - FLORIDA, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M4945 - FLORIDA, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5014 - FORESTPORT FIRE FIGHTERS INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5015 - FOREVER AMER MEM ENDOWMENT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5056 - FRANKFORT HILL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5084 - FRANKLINVILLE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5102 - FREEDOM, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5102 - FREEDOM, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5106 - FREEPORT FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5251 - FT ANN RESCUE SQUAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5252 - FT ANN VOL FIRE COMP INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5272 - FT HILL CEMETERY ASSN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5295 - FULTON CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5295 - FULTON CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5325 - GALWAY VOL FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5334 - GARDEN CITY FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5335 - GARDEN CITY FD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5366 - GASPORT FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5367 - GASPORT FIRE COMP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5391 - GENEGANTSLET FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5397 - GENERAL WADSWORTH STATUE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5424 - GENESEE ORLEANS REG ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5430 - GENESEO FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5434 - GENESEO, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5515 - GLEN AUBREY FIRE COMP	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5547 - GLENS FALLS FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5553 - GLENVILLE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5555 - GLENVILLE FD 7	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5555 - GLENVILLE FD 7	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5556 - GLENVILLE HILL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5558 - GLENVILLE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5570 - GLOVERSVILLE, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5611 - GOSHEN VOL AMB CORPS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5613 - GOSHEN, TOWN OF 1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5622 - GOUVERNEUR, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5623 - GOUVERNEUR, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5625 - GOWANDA DWNTOWN REVITALIZATION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5653 - GRANDVIEW CEMETERY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5656 - GRANGER, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5707 - GREECE VOL AMB SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5741 - GREENE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5750 - GREENLAWN CIVIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5753 - GREENLAWN FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5755 - GREENPORT FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5772 - GREENWOOD LAKE AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5783 - GREENWOOD VOL FIRE COMP 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5803 - GROVELAND VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5896 - HADLEY, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5916 - HALL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5949 - HAMLIN FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5952 - HAMLIN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M5974 - HANCOCK FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6041 - HARRIMAN, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6058 - HARTSVILLE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6065 - HASTING FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6069 - HASTINGS, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6104 - HEART CATSKILL ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6144 - HEMLOCK FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6147 - HEMLOCK VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6152 - HEMPSTEAD FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6172 - HEMPSTEAD, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6173 - HEMPSTEAD, TOWN OF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6270 - HICKSVILLE WATER DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6288 - HIGHLAND FALLS FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6290 - HIGHLAND FALLS, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6295 - HIGHLAND, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6299 - HILLBURN, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6322 - HILTON VOL AMB CORPS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6352 - HISTORIC TOWN OF HYDE PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6379 - HOBART FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6398 - HOLLEY, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6398 - HOLLEY, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6398 - HOLLEY, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6440 - HOMER, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6459 - HOOSICK, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6570 - HUGHSONVILLE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6577 - HULETTS LANDING FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6583 - HUMANE SOC OF LIVINGSTON CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6609 - HUNTINGTON FREEDOM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6614 - HUNTINGTON MANOR FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6639 - HYDE PARK, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6682 - INDIAN LAKE FIRE HOUSE	A200304	-	26,444.72	-	26,444.72
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6755 - INTERLAKEN FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6788 - IONIA VOL FIRE COMP INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6792 - IRA, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6827 - ISLIP TERRACE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6945 - JAMESPORT FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6951 - JAMISON FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M6952 - JAMISON ROAD FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7161 - JOHNSTOWN, CITY OF	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7255 - KENDALL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7257 - KENDALL, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7277 - KERHONKSON ACCORD RESCUE SQD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7354 - KIRKLAND CEMETERY ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7371 - KMISIS THEOTOKOU GREEK ORTH CH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7386 - KNT OF COL 6893 FR T.A. JUDGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7466 - LAKE SHORE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7466 - LAKE SHORE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7561 - LE ROY, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7571 - LEAG OF WMN VTRS OF HUNTINGTON	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7656 - LEVITTOWN FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7656 - LEVITTOWN FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7680 - LEWIS CO HUMANE SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7704 - LI 9/11 MEM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7884 - LISLE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7940 - LITTLE SHELTER ANIMAL ADPT CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7960 - LIVINGSTON CO CLERK	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7982 - LLOYD, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7987 - LOCAL 559 INTER ASSN FFIGHTERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M7994 - LOCKE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8004 - LOCKPORT TRANSIT RD FOCUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8008 - LOCKWOOD FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8014 - LODI FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8057 - LOUIS J ACOMPORA MEM FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8063 - LOVONIA VITALE PARK COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8120 - LYNBROOK RESCUE HOOK & LADDER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8137 - LYSANDER, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8137 - LYSANDER, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8147 - MACHIAS VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8193 - MAINE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8258 - MANLIUS, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8263 - MANORVILLE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8277 - MARCELLUS, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8289 - MARIAN SHRINE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8291 - MARILLA FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8291 - MARILLA FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8292 - MARILLA FIRE COMP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8317 - MARLBORO, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8321 - MARLBOROUGH, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8350 - MASONVILLE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8365 - MASSAPEQUA PARK, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8365 - MASSAPEQUA PARK, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8378 - MASTIC BEACH AMB COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8380 - MASTIC FIRE DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8387 - MATTITUCK FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8388 - MATTITUCK FIRE DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8423 - MECHANICVILLE AREA COMM SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8427 - MECHANICVILLE, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8430 - MECO VOL FIRE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8462 - MELROSE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8464 - MELVILLE LIONS CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8506 - MERIDALE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8507 - MERIDIAN, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8514 - MERRICK FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8514 - MERRICK FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8524 - MERRICK PARK HOME OWNERS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8607 - MIDDLE FALLS FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8620 - MIDDLEPORT FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8629 - MIDDLETOWN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8651 - MILAN, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8662 - MILLER PL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8668 - MILLGROVE FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8669 - MILLGROVE VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8684 - MINEOLA JR FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8690 - MINEOLA VOL AMB CORPS	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8697 - MINOA, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8697 - MINOA, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8739 - MOHAWK, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8782 - MONTEBELLO, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8784 - MONTEREY VOL FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8802 - MONTGOMERY CO VOL AMB CORPS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8814 - MORAVIA FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8820 - MOREHOUSE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8874 - MT BEACON INCLINE RAILWAY	A200506	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8888 - MT MORRIS FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M8986 - NANTICOKE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9036 - NASSAU, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9176 - NEW BERLIN FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9206 - NEW HARTFORD, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9210 - NEW HOPE BAPTIST CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9260 - NEW WINDSOR AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9291 - NEWBURGH, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9300 - NEWSTEAD FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9300 - NEWSTEAD FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9370 - NIAGARA ENGINE COMP 6	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9394 - NICHOLS FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9403 - NISKAYUNA CONSOLID FD 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9433 - NORTH BAILEY FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9437 - NORTH BELLMORE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9438 - NORTH BELLMORE FD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9461 - NORTH COLLINS EMER SQUAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9462 - NORTH COLLINS TOWN HALL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9480 - NORTH DANSVILLE, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9489 - NORTH GREECE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9489 - NORTH GREECE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9489 - NORTH GREECE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9514 - NORTH MERRICK FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9514 - NORTH MERRICK FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9515 - NORTH MERRICK FD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9592 - NORTHPORT FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9592 - NORTHPORT FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9599 - NORTHSIDE FD GENEVA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9613 - NORWICH FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	M9615 - NORWICH, CITY OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0021 - OGDEN, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0021 - OGDEN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0022 - OGDEN, TOWN OF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0156 - OPERATION OSWEGO CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0187 - ORANGE CO VETERAN MEM CEMETERY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0187 - ORANGE CO VETERAN MEM CEMETERY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0210 - ORIENT FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0219 - ORLEANS CO LEGISLATURE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0219 - ORLEANS CO LEGISLATURE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0248 - OSWEGO CO HUMANE SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0254 - OSWEGO FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0263 - OSWEGO, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0268 - OTISCO, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0269 - OTISVILLE FD	A200607	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0283 - OTSELIC, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0345 - OWASCO FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0346 - OWASCO, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0350 - OWEGO, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0351 - OWEGO, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0368 - OYSTER BAY, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0368 - OYSTER BAY, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0369 - OYSTER BAY, TOWN OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0396 - PALMYRA, VILL OF	A200304	-	5,600.00	-	5,600.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0447 - PARMA, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0462 - PATCHIN FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0475 - PATTERSON, TOWN OF	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0480 - PAVILION FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0509 - PEEKSKILL FIREMANS MEM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0534 - PEMBROKE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0598 - PHELPS VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0628 - PINE BUSH FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0633 - PINE ISLND FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0653 - PITTSFORD VOL AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0704 - PLEASANTDALE FIRE DIST 5	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0756 - PORT GIBSON FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0757 - PORT HENRY, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0784 - POTSDAM HUMANE SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0791 - POUGHKEEPSIE PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0794 - POUGHKEEPSIE, TOWN OF	A200304	-	7,912.00	-	7,912.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N0811 - PREBLE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1064 - PULASKI, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1079 - PUTNAM CO BUR EMER SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1261 - RAPIDS FIRE CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1301 - RED HOOK, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1363 - RENSSELAER CO CLERK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1437 - RICHARDS LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1465 - RIDGE FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1467 - RIDGE ROAD FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1467 - RIDGE ROAD FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1515 - RIVERHEAD FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1575 - ROCH INTL MARINE TATTOO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1665 - ROCKY POINT FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1719 - ROSE FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1722 - ROSE UNION COMM BLDGINC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1743 - ROSSIE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1780 - ROYCOFT CAMPUS CORP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1795 - RURAL PARK CEMETERY ASSN 1990	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1811 - RUSSELL VILL CEMETERY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1813 - RUSSIA, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1866 - S FARMINGDALE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1872 - S GLENS FALLS, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1952 - SAG HARBOR, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N1962 - SALEM REVOLU WAR CEMETRY COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2006 - SANDY CREEK FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2045 - SARATOGA NATL CEMETERY HONOR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2051 - SARATOGA SPRINGS SEAD	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2052 - SARATOGA SPRINGS, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2077 - SAWANGUNK, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2078 - SAXTON FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2100 - SCHAGHTICOKE FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2101 - SCHAGHTICOKE, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2103 - SCHENECTADY ACCESS CABLE COUN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2135 - SCHENECTADY, CITY OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2163 - SCHROON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2234 - SEAFORD FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2234 - SEAFORD FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2284 - SEMPRONIUS FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2339 - SGF VOL FIRE COMP INC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2363 - SHAWANGUNK VLY VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2363 - SHAWANGUNK VLY VOL FIRE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2364 - SHAWANGUNK, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2376 - SHELTER ISLND FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2390 - SHERBURNE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2391 - SHERBURNE, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2411 - SHORT TRACT VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2417 - SIDNEY CTR FIRE DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2450 - SKANEATELES AMB EMER SVCS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2451 - SKANEATELES VOL FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2467 - SLOATSBURG, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2491 - SMITHVILLE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2492 - SMITHVILLE, TOWN OF 2	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2536 - SOMERS FIRE DIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2542 - SOMERSET, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2559 - SOUND BEACH FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2566 - SOUTHEAST, TOWN OF	A200304	-	4,906.00	-	4,906.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2585 - SOUTHERN TIER WEST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2589 - SOUTHOLD FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2604 - SPAFFORD VOL FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2631 - SPECULATOR VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2634 - SPEIGLETOWN FIRE DIST	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2642 - SPENCERPORT FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2644 - SPENCERPORT VOL AMB SVC INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2668 - SPRINGBROOK FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2670 - SPRINGFIELD FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2726 - ST ARMAND, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2746 - ST BONAVENTURE CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2748 - ST BONAVENTURES COMM CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2821 - ST JAMES FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N2941 - ST PATRICKS CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3037 - STATEN ISLND ICE HOCKEY LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3127 - STONY POINT, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3136 - STREET NUMBER PROJ HAMILTON CO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3151 - STS CONSTANTINE & HELEN CTHDRL	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3172 - STUYVESANT VOL FIRE COMP 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3183 - SUFFERN, VILL OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3198 - SUFFOLK CO FIREFGHTRS BURN CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3320 - SWORMVILLE FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3362 - TACONIC RESS INDEPENDENCE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3365 - TAGHKANIC VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3370 - TALLY HO ENGINE 3 FIREHOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3398 - TEMPLE HILL CEMETERY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3406 - TERRY CORNERS FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3484 - TIOGA CO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3491 - TIOGA CTR FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3560 - TRADITIONS HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3578 - TRI TOWN AMB COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3580 - TRI VILL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3583 - TRIANGLE, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3602 - TROUT CREEK FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3625 - TRUXTON, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3660 - TUXEDO VOL AMB	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3730 - UNION SPRINGS, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3751 - UNITED ACT UNLIM SUICIDE PREV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3811 - UNITY HALL FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3860 - US DISASTER RELIEF COMMAND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3885 - VALATIE FD 1	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3887 - VALE CEMETERY ASSN	A200304	-	4,972.00	-	4,972.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3909 - VARICK, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3940 - VERONA, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3941 - VERSAILLES VOL FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3947 - VESTAL, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N3950 - VETERAN, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4083 - VICTOR FARMINGTON VOL AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4088 - VICTORY BAPTIST CHURCH	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4088 - VICTORY BAPTIST CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4185 - VOL HEART AMB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4193 - VOLS FOR ANIMAL WELFARE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4205 - WADING RIVER FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4214 - WALES CTR VOL FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4215 - WALES, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4238 - WALTON FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4243 - WALWORTH, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4248 - WANTAGH FD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4248 - WANTAGH FD 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4263 - WAPPINGERS FALLS, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4263 - WAPPINGERS FALLS, VILL OF	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4265 - WAPPINGERS, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4268 - WARREN CO ECON DEV CORP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4271 - WARREN/HAMILTON COMM ACT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4272 - WARRENSBURG, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4274 - WARSAW FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4274 - WARSAW FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4284 - WARWICK, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4285 - WARWICK, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4301 - WASHINGTON HGTS FIRE DIST	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4312 - WASHINGTONVILLE, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4312 - WASHINGTONVILLE, VILL OF	A200506	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4328 - WATERLOO, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4328 - WATERLOO, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4332 - WATERTOWN FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4359 - WAVERLY FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4362 - WAVERLY, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4382 - WE CARE FUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4426 - WEST BABYLON FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4435 - WEST BLOOMFIELD FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4454 - WEST FT ANN VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4457 - WEST GLENS FALLS FIRE COMP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4470 - WEST HEMPSTEAD CIVIC ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4485 - WEST ISLIP FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4485 - WEST ISLIP FD	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4486 - WEST ISLIP FD 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4497 - WEST MONROE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4499 - WEST NILES FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4536 - WEST WINFIELD FEDERATED CHURCH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4539 - WEST WINFIELD, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4635 - WETHERSFIELD, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4648 - WHISKERS ANIMAL BENEVOLENT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4649 - WHITE CREEK, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4683 - WILLET, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4687 - WILLIAM FLOYD COMM SUMMIT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4697 - WILLIAMSON, TOWN OF	A200405	-	821.46	-	821.46
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4700 - WILLIAMSVILLE, VILL OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4701 - WILLIAMSVILLE, VILL OF 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4701 - WILLIAMSVILLE, VILL OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4703 - WILLISTON PARK FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4704 - WILLISTON PARK FD 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4709 - WILLISTON PARK, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4753 - WNY VOL FIREMENS ASSN INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4757 - WOLCOTTSVILLE FIRE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4757 - WOLCOTTSVILLE FIRE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4817 - WORCESTER FIRE DIST	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4831 - WORLD AWARENESS CHILDREN MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4836 - WRIGHTS CORNERS FIRE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4862 - WYOMING CO SPCA	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N4871 - YAPHANK FD	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5029 - YONKERS, CITY OF 1	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5391 - BARNARD FIRE DIST 3	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5521 - BRIGHTON, TOWN OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N5754 - CLARENCE CTR VOL FIRE COMP2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6104 - FIRE CHIEFS COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6757 - LYSANDER, TOWN OF 2	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6858 - MIDDLEPORT FIRE COMP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6869 - MILLGROVE FIRE COMP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6893 - MONROE VOL AMB	A200607	-	67.60	-	67.60
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N6974 - NE OSWEGO CO AMB	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7016 - NEWSTEAD FIRE COMP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7451 - RAPIDS FIRE CO 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7577 - S BLOOMING GROVE FD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7713 - SOMERSET, TOWN OF 2	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N7860 - TERRY CORNERS FIRE COMP 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8021 - WALES CTR VOL FIRE COMP 2	A200405	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8022 - WALLKILL COMM COUN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8106 - WOLCOTTSVILLE FIRE 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8122 - WRIGHTS CORNERS FIRE 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3800000 - DOS01-Department of State	N8478 - LIMA FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M0044 - 1ST PRESBYTERIAN CHUR ALBION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M0045 - 1ST PRESBYTERIAN CHUR ALBION 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M0424 - ALLEN HIGHWAY DEPT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M0516 - AMER CANCER SOC TRANSP PROG	A200304	-	2,000.00	-	2,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M0802 - AMHERST HIGHWAY DEPT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M0803 - AMHERST HIGHWAY DEPT 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M0887 - ANGOLA MAIN ST PROJ	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M1075 - ATTICA, TOWN OF	A200304	-	1.00	-	1.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M1220 - BARTON, TOWN OF	A200304	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M1372 - BENNINGTON, TOWN OF	A200405	-	7,500.00	-	7,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M2380 - CAYUGA CO TRNSP PROJ	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M3038 - CLINTON, TOWN OF	A200304	-	3,000.00	-	3,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M3901 - DANNEMORA, TOWN OF	A200405	-	5,000.00	-	5,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M4630 - ESSEX, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M5570 - GLOVERSVILLE, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M5846 - GRTR ROCH COMM TRANS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M5881 - GVT RAIL	A200304	-	10,000.00	-	10,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M6057 - HARTSVILLE HIGHWAY DEPT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	M9825 - NYC DEPT OF TRNSP	A200405	-	65,000.00	-	65,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N0169 - ORANGE CO	A200506	-	150,000.00	-	150,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N0475 - PATTERSON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N3516 - TOMPKINS, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N3673 - TYRONE HIGHWAY DEPT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N4420 - WEST ALMOND HIGHWAY DEPT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3900000 - DOT01-Deptof Transportation	N4635 - WETHERSFIELD, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0001 - COMMUNITY PROJECTS LUMPSUM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0103 - 7TH REGIMENT ARMORY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0112 - 9TH BATTALION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0203 - ADELPHI CHILD ACTIVITY CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0204 - ADELPHI NY STWD BREAST CANCER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0261 - AGRICULTURAL TECH PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0311 - AKRON FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0364 - ALBRIGHT KNOX MUS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0378 - ALEXANDER ROBBINS STEINMAN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0388 - ALICE CURT DES&HAMIL FISH LIB	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0405 - ALLEGANY CO AGING CARGO VAN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0410 - ALLEGANY CO FIREMANS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0472 - ALZHEIMER'S ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0506 - AMER AIRPOWER MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0513 - AMER CANCER SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0560 - AMER LEG 1152 SHERWOOD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0569 - AMER LEG 1282 MERRICK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0618 - AMER LEG 1738 W ISLIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0619 - AMER LEG 1749 NORTH BELLMORE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0660 - AMER LEG 419 EAST HAMPTON	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0663 - AMER LEG 449 HUGH NEWMAN III	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0741 - AMER LUNG ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0749 - AMER RED CROSS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0848 - AMT CHILDREN OF HOPE FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0870 - ANDES CENT SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M0955 - ART LEAG OF LI	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1017 - ASSN FORMER TROOPERS ALLEGHENY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1092 - AURELIUS FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1183 - BALLSTON SPA EDUC FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1208 - BARNARD FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1215 - BARRE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1227 - BATAVIA, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1259 - BAY ST THEATRE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1290 - BEACON INST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1473 - BINGHAMTON PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1611 - BLACK WATCH MEM LIB	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1645 - BOARDMANVILLE ELEM SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1660 - BOONVILLE FAIR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1661 - BOONVILLE FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1681 - BOUQUET RIVER ASSN	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1707 - BOY SCOUTS AMER TROOP 320	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1714 - BOY SCOUTS AMER TROOP 86	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1743 - BOYS & GIRLS CLUB LEWIS CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1849 - BRISTOL LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1864 - BROCKPORT AREA VETS CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1865 - BROCKPORT FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M1932 - BROOKHAVEN, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2014 - BUFFALO ZOO	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2063 - CAIRO WWII MEM FUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2086 - CAMBRIDGE VLY RESCUE SQUAD	A200304	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2088 - CAMDEN LIB ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2099 - CAMILLUS, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2143 - CANDOR, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2183 - CAP REG LOC INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2269 - CAST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2280 - CATH CHARITIES	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2325 - CATHEDRAL IMMACULAT CONCEPTION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2374 - CAYUGA CO LEGISLATURE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2426 - CENT COMM VET YONKERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2455 - CENT SQUARE CENT SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2495 - CH CMRC COLUMBIA CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2501 - CH CMRC EAST NORTHPORT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2505 - CH CMRC FINGER LAKES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2520 - CH CMRC GREENPORT SOUTHOLD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2522 - CH CMRC GRTR BAY SHORE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2531 - CH CMRC GRTR SMITHTOWN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2563 - CH CMRC NEW HYDE PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2565 - CH CMRC NORTHPORT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2565 - CH CMRC NORTHPORT	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2570 - CH CMRC ORLEANS CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2592 - CH CMRC ST LAWRENCE CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2604 - CH CMRC WEST ISLIP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2625 - CHAMBER PLAYERS INTL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2626 - CHAMBER PLAYERS INTL 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2630 - CHAPEL OF OUR LADY RESTORATION	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2688 - CHEMUNG CO HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2812 - CHILDRENS SUMMER LUNCH PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2876 - CICERO, TOWN OF	A200304	-	0.29	-	0.29
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M2975 - CLARKSON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3014 - CLIFTON FINE ECONOMIC DEV CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3019 - CLIFTON SPRINGS LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3023 - CLINTON CENT SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3038 - CLINTON, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3081 - COBLESKILL AGRIC SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3151 - COLONIE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3157 - COLUMBIA CO LAND CONSERVANCY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3170 - COLUMBIA UNIV INM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3196 - COMM BIKE & SKATE PARK	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3217 - COMM ECONOMIC OPPORT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3422 - CONKLIN FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3433 - CONNIE MACK LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3446 - CONSTANTIA VOL FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3451 - CONSTITUTION ISLND ASSN	A200405	-	749,766.00	-	749,766.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3519 - CORNELL COOP EXTEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3573 - CORNWALL ON HUDSON VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3578 - CORNWALL, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3594 - CORTLAND CHENANGO CO TRAIL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3621 - COUN ARTS & HUMANITIES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3634 - COUN JEWISH ORG STATEN ISLND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3730 - CROWN POINT	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3829 - CUBA CIRCULATION LIB	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3858 - CURL AIR PATROL MULTI MEDIA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3964 - DEMPSEY HOUSE	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3967 - DEPAUL HOUSING	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M3979 - DEPOSIT PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4005 - DIA ART FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4006 - DIABETES RESEARCH FOUND	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4016 - DISABLED AMER VETS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4058 - DOMINICAN COLL BLAUVELT	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4135 - DUNDEE AREA YTH CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4157 - DUTCHESS CO COMM COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4208 - EAST AURORA, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4228 - EAST FISHKILL COMM LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4274 - EAST MEADOW PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4335 - EAST WILLISTON, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4363 - EASTON GREENWICH RESCUE SQUAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4376 - ECSS SWEETBRIAR NATURE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4389 - EDEN II SCHOOL AUTISTIC CHILD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4397 - EDINBURG TOWN PARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4408 - EDUCABLE COMMUNICATIONS CORP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4443 - ELBA FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4458 - ELIZABETHTOWN COMM HOSP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4482 - ELMA PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4484 - ELMCOR SR CITZ CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4503 - ELMONT MEM HS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4506 - ELMONT PANTHERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4510 - ELMONT SOUTH LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4625 - ESSEX CO COMM HERITAGE ORG	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4660 - FABIUS COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4679 - FAIRVIEW FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4726 - FAMILY SVC LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4727 - FAMILY SVC LEAG 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4781 - FAST PROG RSRCH FOUND SUNY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4814 - FEDERATED GARDEN CLUBS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4881 - FISHERS FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4891 - FISHKILL, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4905 - FLANDERS FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4926 - FLORAL PARK CONSERV SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4942 - FLORIDA PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M4968 - FOCUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5111 - FREEPORT PAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5206 - FRIENDS OF SAGAMORE HILL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5218 - FRIENDS OSWEGO CO HOSPICE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5229 - FRIENDS SAGAMORE HILL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5243 - FRIENDSHIP FREE LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5251 - FT ANN RESCUE SQUAD	A200304	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5253 - FT ANN, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5319 - GAELIC AN CLAIDHEAMH SOLUI INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5359 - GARIBALDI MEUCCI MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5361 - GARRISON ART CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5395 - GENERAL SCHUYLER EMER SQUAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5412 - GENESEE COMM COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5430 - GENESEO FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5431 - GENESEO FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5443 - GENEVA HYDRANT & HOSE COMP	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5447 - GENEVA, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5472 - GHENT VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5491 - GIRL SCOUTS ADIRON COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5546 - GLENS FALLS CIVIC CTR FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5549 - GLENS FALLS OUTDOOR SPEAK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5557 - GLENVILLE PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5601 - GORHAM FREE LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5618 - GOUVERNEUR CENT HS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5626 - GOWANDA FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5655 - GRANGER HOMESTEAD SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5707 - GREECE VOL AMB SVC	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5708 - GREECE YTH BUR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5709 - GREECE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5725 - GREENBELT CONSERVANCY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5755 - GREENPORT FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5804 - GROVELAND, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5848 - GRTR ROCH SOAP BOX DERBY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5862 - GUARDIANS OF THE SICK	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5869 - GUILD HALL OF EAST HAMPTON INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5882 - H FRANK CAREY HS DAD CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M5967 - HAMPTONBURGH, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6031 - HARLEM WEEK INC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6066 - HASTINGS CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6072 - HAUPPAUGE EDUC FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6100 - HC INDUST DEV	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6177 - HENDERSON HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6257 - HICKSVILLE BASEBALL ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6297 - HIGHLANDS, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6300 - HILLCREST FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6303 - HILLCREST LAKES COMM CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6414 - HOLY FAMILY CHURCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6442 - HONEOYE ELEM SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6444 - HONEOYE PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6445 - HOOPS EXPRESS INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6496 - HOSPICE OF ORANGE & SULLIVN CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6544 - HUDSON RIVER MUS WSTCHESTER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6544 - HUDSON RIVER MUS WSTCHESTER	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6549 - HUDSON RIVER VLY INST MARIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6553 - HUDSON VLY CTR CONTEMP ART	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6555 - HUDSON VLY HOSP CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6561 - HUDSON VLY SHAKESPEARE FEST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6590 - HUNGARIAN HOUSE	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6606 - HUNTINGTON CHAMBER FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6610 - HUNTINGTON HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6639 - HYDE PARK, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6699 - INST AFRICAN METHODIST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6705 - INST FOR IRISH AMER STUDIES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6715 - INST HUMAN SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6796 - IRISH HUNGER MEM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6991 - JAYS WORLD CHILDHOOD CANCER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M6992 - JAYS WORLD CHILDHOOD CANCER 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7051 - JCC Y OF ROCKLAND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7065 - JENNA FOUND FOR NON VIOLENCE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7097 - JEWISH FAM SVC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7120 - JH KETCHAM HOSE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7276 - KEON CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7358 - KIRKWOOD FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7360 - KIRYAS JOEL CONVALESCENCE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7383 - KNT OF COL 468	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7390 - KNT OF COL LYNBROOK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7401 - KOREAN AMER SR CITZ OF NY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7408 - KOREAN WAR VETS ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7448 - LAGRANGE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7454 - LAKE LUZERNE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7459 - LAKE PLACID REGNL ORG 2018	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7541 - LAVONIA, VILL OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7546 - LAW ORDER & JUSTICE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7557 - LE ROY CHRISTIAN COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7635 - LEROY FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7656 - LEVITTOWN FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7659 - LEVITTOWN IS TREES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7665 - LEVITTOWN PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7670 - LEVITTOWN UNION FREE SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7676 - LEWIS CO FAIR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7678 - LEWIS CO HOSP EMER ROOM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7704 - LI 9/11 MEM	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7705 - LI 9/11 MEM 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7761 - LI INFANT DEV PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7774 - LI PHILHARMONIC INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7940 - LITTLE SHELTER ANIMAL ADPT CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7954 - LIVING HISTORY EDUC FOUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7966 - LIVINGSTON CO YTH BUR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7982 - LLOYD, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M7983 - LLP LIFE PROG GENESEE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8016 - LODI WHITTIER LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8074 - LOWER E SIDE TENEMENT & MUS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8109 - LYNBROOK BEAUTIFICATION COMM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8189 - MAHOPAC PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8226 - MANCHESTER, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8284 - MARGARETVILLE CS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8285 - MARGARETVILLE MEM HOSP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8313 - MARLBORO FREE LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8325 - MARTIN LUTHER KING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8366 - MASSAPEQUA PTA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8369 - MASSAPEQUA PUB SCH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8413 - MEADOWBROOK SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8491 - MENTORING PARTNERSHIP OF NY	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8514 - MERRICK FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8609 - MIDDLE ISLND FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8650 - MILAN FIRE RESCUE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8682 - MINEOLA HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8805 - MONTGOMERY, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8812 - MOORE MEM LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8816 - MOREAU COMM CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M8980 - NAMI NYC STATEN ISLND INC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9005 - NASSAU CO COALN AGNST DOM VIO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9017 - NASSAU CO PAL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9088 - NATL LIGHTHOUSE CTR & MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9106 - NATURAL HIST MUS OF ADIRON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9108 - NATURE CONSERV SAMS POINT PRES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9114 - NAVY SEABEES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9115 - NAZARETH COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9202 - NEW HARTFORD CVIS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9205 - NEW HARTFORD SR CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9255 - NEW SQUARE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9256 - NEW VICTORY THEATER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9278 - NEWBURGH FREE ACAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9288 - NEWBURGH VOL AMB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9330 - NGHBRHD LAW CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9468 - NORTH COUNTRY CULTL CTR ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9474 - NORTH COUNTRY MINISTRY	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9489 - NORTH GREECE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9539 - NORTH SEA FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9545 - NORTH SHORE LI JEW HTLH SYS	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9555 - NORTH SHORE YTH COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9626 - NOYAC CIVIL COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9706 - NY HIST SOC	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9710 - NY INST OF DANCE & EDUC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9791 - NY WHALE & DOLPHIN ACT LEAG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9903 - NYS HS FOOTBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9903 - NYS HS FOOTBALL	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9910 - NYS MIL HERITAGE INST	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9954 - NYU	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	M9973 - OAKFIELD, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0018 - OGDEN PD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0019 - OGDEN SIDEWALK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0021 - OGDEN, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0025 - OGDENSBURG, CITY OF	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0032 - OLA HISPANIC OUTREACH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0050 - OLEAN FOOD PANTRY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0068 - ONE STOP RCHMND HIL COMM CTR	A200607	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0079 - ONEIDA CO BROAD ACRES DEMO	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0124 - ONTARIO CHARITIES CLASSIC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0127 - ONTARIO CO EMER MANAGE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0179 - ORANGE CO FEDERATION SPORTSMEN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0189 - ORANGE CO VETS SVC AGENCY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0224 - ORLEANS CO VETS SVCE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0246 - OSWEGO CO FED SPORTMENS CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0251 - OSWEGO CO SOIL & WATER CONSERV	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0252 - OSWEGO CO TOURISM	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0263 - OSWEGO, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0271 - OTISVILLE, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0317 - OUR LADY OF MOUNT CARMEL SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0344 - OVID FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0347 - OWEGO FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0354 - OXFORD MEM LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0364 - OYSTER BAY HOUSING AUTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0400 - PARAMOUNT CTR FOR ARTS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0401 - PARENT CHILD HOME PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0472 - PATTERSON HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0482 - PAWLING FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0500 - PECONIC COMM COUN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0501 - PECONIC HOUSING FUND	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0506 - PEEKSKILL DEPOT FOUND	A200506	-	241.77	-	241.77
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0510 - PEEKSKILL MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0575 - PERU CSD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0595 - PHELPS COMM MEM LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0604 - PHILIPSTOWN, TOWN OF	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0604 - PHILIPSTOWN, TOWN OF	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0619 - PIERSON HS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0669 - PLAINEDGE SRS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0752 - PORT CRANE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0753 - PORT DICKINSON FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0793 - POUGHKEEPSIE, CITY OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0795 - POUGHQUAG SPORTSMAN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N0902 - PUB SCH 102 PTA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N1085 - PUTNAM CO HISTORIC SOC	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N1101 - PUTNAM LAKE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N1262 - RAPIDS VOL FIRE COMP	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N1446 - RICHMOND CHILDRENS CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N1524 - RIVERSIDE OPERA CO	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N1550 - ROBIN HOOD FOUND	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N1691 - ROMULUS FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N1695 - RONALD MCDONALD HOUSE OF LI	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N1723 - ROSE, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N1818 - RVRS&ESTUARIES CTR ON HUDSON	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N1870 - S GLENS FALLS COOPERS CAVE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N1872 - S GLENS FALLS, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N1900 - S SHORE BABE RUTH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N1961 - SALEM RESCUE SQUAD	A200304	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2062 - SAUGERTIES VAVS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2116 - SCHENECTADY CO PLANNING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2130 - SCHENECTADY MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2241 - SEAFORD PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2258 - SEAVIEW HOSP REHAB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2286 - SENECA CASTLE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2361 - SHAWANGUNK POL MOBILE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2418 - SIDNEY FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2433 - SIMON WIESENTHAL CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2444 - SISTERS OF CHARITY SVC CTR	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2467 - SLOATSBURG, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2487 - SMITHTOWN VETS YTH PROG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2517 - SOCIETA MARIS SS MA DELL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2535 - SOMERS FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2541 - SOMERS, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2547 - SONS ITALY AMER NY GRAND LDG	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2549 - SONS ITALY CONST BRUMI 2212	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2550 - SONS ITALY DONATELLO LDG 2559	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2553 - SONS ITALY TOSCANINI LDG 2107	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2566 - SOUTHEAST, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2582 - SOUTHERN TIER REG DRUG	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2635 - SPENCER CREST NATURE CTR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2636 - SPENCER EMER SQUAD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2645 - SPENCERPORT, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2650 - SPLASHES OF HOPE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2749 - ST BONIFACE BULLDOGS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2763 - ST CHRISTOPHERS INN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2763 - ST CHRISTOPHERS INN	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2763 - ST CHRISTOPHERS INN	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2772 - ST CYRILS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2780 - ST ELIZABETH MED CTR	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2794 - ST FRANCIS COLL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N2986 - ST VINCENT DE PAUL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3017 - STATEN ISLND BALLET	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3021 - STATEN ISLND CHILDRENS MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3023 - STATEN ISLND COMM FRIENDSHIP	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3024 - STATEN ISLND COMM SVCS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3035 - STATEN ISLND HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3036 - STATEN ISLND HORSEMEN ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3045 - STATEN ISLND MENTAL HLTH SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3062 - STATEN ISLND ZOOLOGICAL SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3085 - STERLING HIST SOC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3098 - STEWART MANOR	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3123 - STONY CREEK, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3203 - SUFFOLK CO PD 1ST PREC	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3215 - SUFFOLK SPORTS HALL OF FAME	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3374 - TARA CIRCLE	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3437 - THEODORE ROOSEVELT SANCTUARY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3438 - THEODORE ROOSEVELT SANCTUARY 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3560 - TRADITIONS HOUSE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3575 - TRI COMM & YTH AGENCY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3752 - UNITED ACTIVITIES UNLIMITED	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3825 - UNQUA ELEM SCHOOL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3874 - UTICA MUNICIPAL HOUSING AUTH	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3922 - VASCULAR BIRTHMARK	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3977 - VFW POST 1469 NATHAN HALE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4063 - VFW POST 8726 NAPLES	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4081 - VICTOR BAND BOOSTERS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4092 - VICTORY, TOWN OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4168 - VLY STREAM UNION FREE SD 24	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4169 - VLY STREAM UNION FREE SD 30	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4194 - VOLS OF AMER	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4213 - WALDEN, VILL OF	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4227 - WALLKILL PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4247 - WANTAGH	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4255 - WANTAGH PUB LIB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4288 - WASHINGTON CO BD SUPERVISORS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4314 - WATER MILL MUS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4381 - WE CARE BLANKETS	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4407 - WELLS BRIDGE FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4432 - WEST BABYLON UNION FREE SD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4484 - WEST ISLIP BEAUTIFICATION	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4485 - WEST ISLIP FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4492 - WEST ISLIP SYMPHONY	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4535 - WEST WINDSOR FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4543 - WESTBURY AMATEUR BASEBALL ASSN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4547 - WESTBURY HS FOOTBALL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4548 - WESTBURY LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4565 - WESTCHESTER CO DA	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4596 - WESTCHESTER TRIATHLON COMM	A200506	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4625 - WESTMORELAND FD	A200304	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4705 - WILLISTON PARK LL	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4724 - WILTON EMER SQUAD	A200304	-	0.08	-	0.08
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4733 - WINDSOR FD	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4919 - YMCA AUBURN	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4985 - YMCA PARKSIDE	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N4991 - YMCA STATEN ISLND COUNSELING	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N5007 - YONKERS DEPT OF PARKS REC&CONS	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N5012 - YONKERS PAL1	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N5032 - YORK LEICESTER KIWANIS CLUB	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N5179 - ABYSSINIAN DEV CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N5328 - ARCADE & ATTICA RAILROAD CORP	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N5488 - BOUQUET VLY RESCUE SQUAD	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N5505 - BOYS & GIRLS CLUB NYS ALLI	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N5586 - CAP REG LOC INC 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N5589 - CARDINAL MCCLOSKY SVCS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N5633 - JEWISH ASSN SVCS FOR THE AGED6	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N5679 - CH CMRC ST LAWRENCE CO 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N5786 - COLONIE YTH CTR	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N5867 - CORNELL UNIV	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N6435 - HUNTINGTON DISEASE SOC OF AMER	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N6479 - IRISH ARTS CTR	A200607	-	0.36	-	0.36
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N7345 - PRESERV LEAGUE OF NYS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N7748 - ST CHRISTOPHERS INN 2	A200405	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N8025 - WARREN WASHNGTN CHLD ADVOC RES	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N8063 - WEST ISLIP SYMPHONY 2	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N8142 - YMCA BROOME	A200304	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N8504 - QUEEN OF PEACE RESID LTTLE SIS	A200607	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	A2052 - CULTURAL TOURISM GRANTS	A200001	-	11,706.50	-	11,706.50
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1150 - BAILEY HOUSE INC	A200001	-	550.00	-	550.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M1541 - BKLYN HOUSING & FAMILY SVCS	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M3213 - COMM DEV CORP OF LI	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M4400 - EDISON ARMS HOUSING DEV FUND	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5545 - GLENS FALLS CITY OF HSING AUTH	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	M5886 - HABITAT HUMANITY COLUMBIA	A200001	-	2,300.00	-	2,300.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	N1096 - PUTNAM COMM FOUND INC	A200001	-	1,870.00	-	1,870.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M1874 - BRONX BUS ALLI INC	A200001	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M3305 - COMM PROJ	A199900	-	1,444,363.00	-	1,444,363.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M7339 - KINGSBRIDGE HGTS NGHBRHD	A200001	-	25,000.00	-	25,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	M8852 - MOSHOLU PRSVTN CORP	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3287 - SVC & EXP MUNI & NFP AGENCIES	A200001	-	14,700.00	-	14,700.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3200000 - DED01-Dept of Economic Dev	N3753 - UNITED AUTO MERCHANTS ASSN INC	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7222 - OSWEGO HLTH	A199900	-	1,500,000.00	-	1,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3450000 - DOH01-Department of Health	N7222 - OSWEGO HLTH	A200001	-	3,000,000.00	-	3,000,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	M2540 - CH CMRC HORNELL AREA	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3550000 - DOL01-Department of Labor	N2663 - SPRING VLY FAMILY COALTN INC	A200001	-	7,760.11	-	7,760.11
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M0884 - ANGELO J MELILLO CTR FOR MH	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M2437 - CENT NASSAU GUIDANCE&COUNSEL	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M5813 - GRTR BINGHAMTON HLTH CTR	A200001	-	30,000.00	-	30,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	M8488 - MENTAL HLTH ASSN ULSTER	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	N1988 - SAMARITAN FMLY COUNSELING CTR	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M0366 - ALCOHOL & DRUG DEPENDENCY SVC	A200001	-	15,000.00	-	15,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2280 - CATH CHARITIES	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M2290 - CATH CHARITIES DIOCESE RKVILLE	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M7735 - LI COUN ALCOHOLISM & DRUG	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	M8161 - MADD LI CHAP	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N0504 - PEDERSON-KRAG CTR	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N1947 - SAFE SUBSTNCE ABUSE FREE ENVIR	A200001	-	-	-	-
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	N2779 - ST EDWARD THE CONFESSOR SCHOOL	A200001	-	20,000.00	-	20,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3287 - SVC & EXP MUNI & NFP AGENCIES	A199900	-	124,500.00	-	124,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	N3287 - SVC & EXP MUNI & NFP AGENCIES	A200001	-	680,500.00	-	680,500.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	5000000 - UCS01-Unified Court System	81001 - Administration_Statewide	A202425	-	12,500,000.00	-	12,500,000.00
GENERAL	GRNT_PUBL_ASST	60303 - Grants to Others	5000000 - UCS01-Unified Court System	81001 - Administration_Statewide	A202526	-	-	-	-
		60303 - Grants to Others Total				123,126,952,315.05	167,755,316,027.62	82,520,117,630.92	85,235,198,396.70
GENERAL	GRNT_PUBL_ASST	Adjustments			Cash Adjustments	-	-	(2,435,987,042.03)	2,435,987,042.03
		Adjustments Total				-	-	(2,435,987,042.03)	2,435,987,042.03

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
	GRNT_PUBL_ASST Total					126,404,056,834.14	171,550,092,637.50	83,005,284,444.03	88,544,808,193.47
GENERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	23835 - UUP JntCommHlthBen&STWDLab	A202223	-	209,345.72	192,845.31	16,500.41
GENERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	23835 - UUP JntCommHlthBen&STWDLab	A202324	-	1,161,759.26	794,183.96	367,575.30
GENERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	23835 - UUP JntCommHlthBen&STWDLab	A202425	-	1,903,171.17	965,383.67	937,787.50
GENERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	23835 - UUP JntCommHlthBen&STWDLab	A202526	-	2,000,000.00	45,792.53	1,954,207.47
GENERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	23925 - APSU Education and Training	A202122	-	5,315.00	-	5,315.00
GENERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	23951 - GSEU-Pre-Tax and WLS Programs	A201920	-	10,132.97	540.00	9,592.97
GENERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	23951 - GSEU-Pre-Tax and WLS Programs	A202122	-	-	-	-
GENERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	23951 - GSEU-Pre-Tax and WLS Programs	A202223	-	-	-	-
GENERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	23951 - GSEU-Pre-Tax and WLS Programs	A202526	-	9,340,298.00	3,922,846.52	5,417,451.48
GENERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	29536 - SUNY Medical Asst Support	A202324	-	514,868.86	503,363.33	11,505.53
GENERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	29536 - SUNY Medical Asst Support	A202425	-	1,092,439.00	476,263.15	616,175.85
GENERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	29536 - SUNY Medical Asst Support	A202526	-	5,272,000.00	4,116,454.00	1,155,546.00
GENERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50963 - Other Employ Fringe Benefits	A202425	-	-	-	-
GENERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50963 - Other Employ Fringe Benefits	A202526	-	-	-	-
GENERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	80590 - Green Thumb	A202425	-	-	-	-
GENERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	80590 - Green Thumb	A202526	-	892,949.00	892,949.00	-
GENERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	85022 - GSC Employee Fringe Benefits	A202425	-	500,000.00	500,000.00	-
GENERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	85022 - GSC Employee Fringe Benefits	A202526	-	500,000.00	-	500,000.00
GENERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	23392 - Summer School of the Arts	A202324	-	124,565.27	121,292.77	3,272.50
GENERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	23392 - Summer School of the Arts	A202425	-	491,394.08	491,394.08	-
GENERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320039 - SNY01-SUNY Albany	85014 - Data Analytics	A201819	-	1,154,452.10	1,154,452.10	-
GENERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3330000 - CNY01-City University of NY	23393 - Chapter364 Services & Expenses	A202324	-	-	-	-
		50010 - State Operations Total				-	25,172,690.43	14,177,760.42	10,994,930.01
GENERAL	BUD_STATE_OPERATIONS	Adjustments			Entity Adjustments	-	(25,172,690.43)	(14,177,760.42)	(10,994,930.01)
		Adjustments Total				-	(25,172,690.43)	(14,177,760.42)	(10,994,930.01)
	BUD_STATE_OPERATIONS Total					-	-	-	-
		50100 - Personal Service Regular Total				198,388,651.95	12,916,226,759.28	9,707,743,502.88	3,208,483,256.40
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1000000 - APA01-Adirondck Prk Agency	81001 - Administration_Statewide	A202425	-	12,276.90	645.20	11,631.70
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1000000 - APA01-Adirondck Prk Agency	81001 - Administration_Statewide	A202526	-	100,000.00	33,597.17	66,402.83
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1020000 - ABC01-Div of Alchl-Bvrg Ctl	11504 - Compliance	A202425	-	65,296.34	7,703.26	57,593.08
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1020000 - ABC01-Div of Alchl-Bvrg Ctl	11504 - Compliance	A202526	-	1,460,000.00	580,846.30	879,153.70
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1020000 - ABC01-Div of Alchl-Bvrg Ctl	11505 - Licensing&Wholesaler Svcs Gen	A202425	-	146,458.51	1,551.66	144,906.85
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1020000 - ABC01-Div of Alchl-Bvrg Ctl	11505 - Licensing&Wholesaler Svcs Gen	A202526	-	636,000.00	493,002.00	142,998.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1020000 - ABC01-Div of Alchl-Bvrg Ctl	81001 - Administration_Statewide	A202425	-	5,000.00	-	5,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1020000 - ABC01-Div of Alchl-Bvrg Ctl	81001 - Administration_Statewide	A202526	-	5,000.00	-	5,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1050000 - DOB01-Divi of the Budget	13603 - Budget Division General	A202425	-	187,001.69	2,878.58	184,123.11
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1050000 - DOB01-Divi of the Budget	13603 - Budget Division General	A202526	-	450,000.00	284,949.41	165,050.59
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1070000 - COC01-St Comisn of Correctn	17201 - Improvement Correctional Fac	A202425	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1070000 - COC01-St Comisn of Correctn	17201 - Improvement Correctional Fac	A202526	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1090000 - DCJ01-Div of Crimi Jus Srv	20235 - Crime Prventn Reductn Strat	A202425	-	15,000.00	-	15,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1090000 - DCJ01-Div of Crimi Jus Srv	20235 - Crime Prventn Reductn Strat	A202526	-	15,000.00	-	15,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1110000 - BOE01-Board of Elections	23504 - Regulation of Election General	A202425	-	10,000.00	-	10,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1110000 - BOE01-Board of Elections	23504 - Regulation of Election General	A202526	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1110000 - BOE01-Board of Elections	23526 - Public Campaign Finance Board	A202425	-	40,000.00	-	40,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1110000 - BOE01-Board of Elections	23526 - Public Campaign Finance Board	A202526	-	80,000.00	-	80,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23836 - Contract Negot&Adm-General	A202425	-	10,000.00	-	10,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23836 - Contract Negot&Adm-General	A202526	-	10,000.00	-	10,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202122	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202223	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202324	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202425	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202526	-	1,000.00	598.92	401.08
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23845 - CSEA-Work Related Clothing-OSU	A202122	-	385.80	-	385.80
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23845 - CSEA-Work Related Clothing-OSU	A202223	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23845 - CSEA-Work Related Clothing-OSU	A202324	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23845 - CSEA-Work Related Clothing-OSU	A202425	-	33,318.00	15,756.00	17,562.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23845 - CSEA-Work Related Clothing-OSU	A202526	-	100,000.00	86,424.00	13,576.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23846 - CSEA-Tool Allowance - OSU	A202122	-	1,300.00	-	1,300.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23846 - CSEA-Tool Allowance - OSU	A202223	-	5,642.00	-	5,642.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23846 - CSEA-Tool Allowance - OSU	A202324	-	272.00	-	272.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23846 - CSEA-Tool Allowance - OSU	A202425	-	2,256.00	-	2,256.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23846 - CSEA-Tool Allowance - OSU	A202526	-	5,000.00	1,860.00	3,140.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23848 - CSEA-Uniform Allowance - ISU	A202122	-	26,450.00	-	26,450.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23848 - CSEA-Uniform Allowance - ISU	A202223	-	35,688.00	-	35,688.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23848 - CSEA-Uniform Allowance - ISU	A202324	-	848.00	-	848.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23848 - CSEA-Uniform Allowance - ISU	A202425	-	3,694.00	774.00	2,920.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23848 - CSEA-Uniform Allowance - ISU	A202526	-	5,000.00	2,386.00	2,614.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23947 - CSEA-Work Related Clothing-ASU	A202122	-	1,000.00	-	1,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23947 - CSEA-Work Related Clothing-ASU	A202223	-	2,000.00	-	2,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1120000 - OER01-Offce of Empl Relatns	23947 - CSEA-Work Related Clothing-ASU	A202324	-	5,000.00	-	5,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1130000 - EXC01-Executive Chamber	81001 - Administration_Statewide	A202425	-	496.86	496.63	0.23
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1130000 - EXC01-Executive Chamber	81001 - Administration_Statewide	A202526	-	60,000.00	53,093.54	6,906.46
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1140000 - OGS01-Office of Gen Srvcs	26212 - Procurement-General	A202425	-	86,823.12	13,532.41	73,290.71
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1140000 - OGS01-Office of Gen Srvcs	26212 - Procurement-General	A202526	-	130,000.00	46,328.55	83,671.45
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1140000 - OGS01-Office of Gen Srvcs	26201 - Real Prop Mgmt & Dev General	A202425	-	34,055.60	34,055.60	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1140000 - OGS01-Office of Gen Srvcs	26201 - Real Prop Mgmt & Dev General	A202526	-	3,140,000.00	2,782,703.48	357,296.52
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1140000 - OGS01-Office of Gen Srvcs	81031 - Executive Direction General	A202425	-	16,170.05	4,580.70	11,589.35
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1140000 - OGS01-Office of Gen Srvcs	81031 - Executive Direction General	A202526	-	514,000.00	304,401.86	209,598.14
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201415	-	1,300,000.00	-	1,300,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1160000 - DHS01-DHSES	30317 - Emergency Management	A202425	-	0.17	-	0.17
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1160000 - DHS01-DHSES	30317 - Emergency Management	A202526	-	1,000,000.00	1,000,000.00	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1160000 - DHS01-DHSES	30318 - Fire Prevention General	A202425	-	1,500,000.00	1,500,000.00	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1160000 - DHS01-DHSES	30318 - Fire Prevention General	A202526	-	1,250,000.00	1,233,000.00	17,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1160000 - DHS01-DHSES	81024 - Homeland Security General	A201415	-	29,874.04	-	29,874.04
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1190000 - DHR01-Division Hum Rights	31803 - Fair Housing Assistance	A202425	75,000.00	75,000.00	-	75,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1190000 - DHR01-Division Hum Rights	31803 - Fair Housing Assistance	A202526	-	118,000.00	-	118,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202425	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202526	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1200000 - OIG01-Ofc of St Inspct Gen	32101 - Inspector General	A202425	-	92,907.73	-	92,907.73
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1200000 - OIG01-Ofc of St Inspct Gen	32101 - Inspector General	A202526	-	700,000.00	417,037.78	282,962.22
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1250000 - LTG01-Lt Govr - Exec	81001 - Administration_Statewide	A202425	-	4,000.00	-	4,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1250000 - LTG01-Lt Govr - Exec	81001 - Administration_Statewide	A202526	-	4,000.00	-	4,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202425	-	360,815.07	20,007.26	340,807.81
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202526	-	502,000.00	72,414.79	429,585.21
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1260000 - DMN01-DivMilitar &NavlAff	38710 - Special Services Homeland Sec	A202425	-	1,814,027.61	(1,138,108.60)	2,952,136.21
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1260000 - DMN01-DivMilitar &NavlAff	38710 - Special Services Homeland Sec	A202526	-	104,775,000.00	85,333,254.94	19,441,745.06
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1260000 - DMN01-DivMilitar &NavlAff	38710 - Special Services Homeland Sec	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1260000 - DMN01-DivMilitar &NavlAff	53049 - NYS Humanitarian Aid	A202425	-	52,338,762.54	(228,249.33)	52,567,011.87
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1260000 - DMN01-DivMilitar &NavlAff	81001 - Administration_Statewide	A202425	-	80,000.00	-	80,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1260000 - DMN01-DivMilitar &NavlAff	81001 - Administration_Statewide	A202526	-	50,000.00	-	50,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1260000 - DMN01-DivMilitar &NavlAff	81024 - Homeland Security General	A202324	-	64,231,370.21	40,739,901.95	23,491,468.26
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1260000 - DMN01-DivMilitar &NavlAff	81024 - Homeland Security General	A202425	-	70,000,000.00	70,000,000.00	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1260000 - DMN01-DivMilitar &NavlAff	85123 - Correctional Fac Stabilization	A202526	-	312,382,014.00	312,382,014.00	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202425	-	387,256.17	14,412.73	372,843.44
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202526	-	3,088,000.00	2,609,140.21	478,859.79
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	62033 - Gen Fund CWCA Green Job Bond	A202324	-	468.34	468.34	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202425	-	131,357.75	878.51	130,479.24
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202526	-	1,016,000.00	81,377.18	934,622.82
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81003 - Operations_Statewide	A202425	-	7,674,052.04	107,090.31	7,566,961.73
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81003 - Operations_Statewide	A202526	-	45,358,000.00	42,315,964.20	3,042,035.80
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1320000 - SFS01-Stwd Financial System	13001 - Statewide Financial System	A202425	186,665.47	14,181.99	14,181.99	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1320000 - SFS01-Stwd Financial System	13001 - Statewide Financial System	A202526	350,000.00	160,000.00	141,487.06	18,512.94
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1370000 - DSP01-Div of State Police	50116 - TECHNICAL POLICE SERVICES GEN	A202425	-	27,515.96	27,022.82	493.14
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1370000 - DSP01-Div of State Police	50116 - TECHNICAL POLICE SERVICES GEN	A202526	-	2,400,000.00	2,408,730.37	(8,730.37)
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1370000 - DSP01-Div of State Police	81001 - Administration_Statewide	A202425	-	21,835.21	160.03	21,675.18
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1370000 - DSP01-Div of State Police	81001 - Administration_Statewide	A202526	-	34,000.00	46,998.13	(12,998.13)
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51901 - Training	A202425	-	1,403.13	(1,145.25)	2,548.38
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51901 - Training	A202526	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51902 - Modernization of IT for DTF	A202223	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51902 - Modernization of IT for DTF	A202324	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51902 - Modernization of IT for DTF	A202425	-	1,199,748.24	541,765.12	657,983.12
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51902 - Modernization of IT for DTF	A202526	-	1,300,000.00	21,635.56	1,278,364.44
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51908 - Office for Technology	A202425	-	34,897.79	33,665.26	1,232.53
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51908 - Office for Technology	A202526	-	3,194,000.00	2,964,105.44	229,894.56
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51920 - State Applications Data	A202425	-	9,287.84	5,735.79	3,552.05
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51920 - State Applications Data	A202526	-	473,000.00	435,278.06	37,721.94
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51921 - Network Services	A202425	-	28,997.39	25,997.89	2,999.50
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51921 - Network Services	A202526	-	2,370,000.00	2,215,478.96	154,521.04
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51922 - State Computer Applications	A202425	-	184,844.25	24,279.85	160,564.40

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51922 - State Computer Applications	A202526	-	15,253,000.00	14,662,681.87	590,318.13
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51922 - State Computer Applications	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51923 - State Operations End Users	A202425	-	10,351.00	9,503.12	847.88
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51923 - State Operations End Users	A202526	-	945,000.00	921,944.77	23,055.23
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51924 - State Operations Data Centers	A202425	-	60,893.98	36,734.51	24,159.47
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51924 - State Operations Data Centers	A202526	-	3,533,000.00	3,486,065.54	46,934.46
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1410000 - GAM01-Gaming Com Admin	81001 - Administration_Statewide	A202425	-	13,100.00	450.00	12,650.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	1410000 - GAM01-Gaming Com Admin	81001 - Administration_Statewide	A202526	-	33,000.00	11,850.00	21,150.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202122	125,135.52	125,135.52	-	125,135.52
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202223	246.87	246.87	-	246.87
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202324	-	298,533.50	-	298,533.50
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202425	-	302,000.00	90,000.00	212,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202526	-	302,000.00	14,318.14	287,681.86
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202122	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202223	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202324	-	314,321.68	-	314,321.68
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202425	-	63,938.84	63,938.51	0.33
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202526	-	610,000.00	574,757.91	35,242.09
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3000000 - AGM01-Dept of Ag & Mrkts	81001 - Administration_Statewide	A202324	-	52,558.62	-	52,558.62
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3000000 - AGM01-Dept of Ag & Mrkts	81001 - Administration_Statewide	A202425	-	30,865.89	30,862.70	3.19
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3000000 - AGM01-Dept of Ag & Mrkts	81001 - Administration_Statewide	A202526	-	62,000.00	6,122.79	55,877.21
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3050000 - OSC01-Offce of St Comptrolr	12714 - Audit & Control	A202425	-	13,886.09	13,806.88	79.21
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3050000 - OSC01-Offce of St Comptrolr	12714 - Audit & Control	A202526	-	1,767,000.00	1,681,231.69	85,768.31
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3150000 - DCS01-Dpt of Civil Service	16606 - Personnel Benefit Srv-Gen	A202425	-	123,000.00	-	123,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3150000 - DCS01-Dpt of Civil Service	16606 - Personnel Benefit Srv-Gen	A202526	-	123,000.00	-	123,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3150000 - DCS01-Dpt of Civil Service	16609 - Personnel Management Service	A202425	-	444,425.88	1,374.40	443,051.48
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3150000 - DCS01-Dpt of Civil Service	16609 - Personnel Management Service	A202526	-	723,000.00	349,362.19	373,637.81
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3150000 - DCS01-Dpt of Civil Service	16609 - Personnel Management Service	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3160000 - PER01-Pub Empl Relatns Brd	81001 - Administration_Statewide	A202425	-	138,589.77	6,595.22	131,994.55
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3160000 - PER01-Pub Empl Relatns Brd	81001 - Administration_Statewide	A202526	-	324,000.00	167,327.09	156,672.91
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3200000 - DED01-Dept of Economic Dev	21401 - Marketing & Advertising Gen	A202425	-	7,000.00	-	7,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3200000 - DED01-Dept of Economic Dev	21401 - Marketing & Advertising Gen	A202526	-	7,000.00	-	7,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17502 - Supervision of Inmates General	A202425	-	338,197.90	335,920.90	2,277.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17502 - Supervision of Inmates General	A202526	-	14,450,000.00	14,185,667.64	264,332.36
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17502 - Supervision of Inmates General	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17516 - LongTerm HALT Solitary Cnfnmnt	A202425	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17516 - LongTerm HALT Solitary Cnfnmnt	A202526	-	427,000.00	-	427,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17503 - Health Services General	A202425	-	258,282.83	254,959.98	3,322.85
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17503 - Health Services General	A202526	-	7,949,000.00	9,612,448.82	(1,663,448.82)
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17503 - Health Services General	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17504 - Program Services General	A202425	-	64,644.18	64,644.18	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17504 - Program Services General	A202526	-	4,575,000.00	2,825,851.19	1,749,148.81
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17504 - Program Services General	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17515 - Medication Assisted Trtmnt	A202122	-	0.96	-	0.96
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3300000 - SED01-State Ed Department	21744 - Office of Management Svcs	A202425	-	57,530.79	245.75	57,285.04
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3300000 - SED01-State Ed Department	21744 - Office of Management Svcs	A202526	-	22,510.00	21,588.02	921.98
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3300000 - SED01-State Ed Department	21700 - P-12 Education Admin General	A202324	-	4,495.75	-	4,495.75
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3300000 - SED01-State Ed Department	21700 - P-12 Education Admin General	A202425	-	12,227.10	12,227.10	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3300000 - SED01-State Ed Department	21700 - P-12 Education Admin General	A202526	-	614,000.00	613,262.97	737.03
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3300000 - SED01-State Ed Department	21700 - P-12 Education Admin General	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3300000 - SED01-State Ed Department	23388 - Alt Tuition Rate-Setting Meth	A202425	-	740,000.00	-	740,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202425	-	1,667.74	1,247.57	420.17
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202526	-	5,000.00	3,099.23	1,900.77
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3300000 - SED01-State Ed Department	21711 - Cultural Educ Admin General	A202425	-	5,959.65	5,959.65	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3300000 - SED01-State Ed Department	21711 - Cultural Educ Admin General	A202526	-	6,000.00	1,275.00	4,725.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3300000 - SED01-State Ed Department	23392 - Summer School of the Arts	A202324	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3300000 - SED01-State Ed Department	23392 - Summer School of the Arts	A202425	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3300000 - SED01-State Ed Department	23392 - Summer School of the Arts	A202526	-	390,000.00	-	390,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3300000 - SED01-State Ed Department	21852 - ACCES Admin General	A202122	53,000.00	53,000.00	-	53,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3300000 - SED01-State Ed Department	21852 - ACCES Admin General	A202223	53,000.00	53,000.00	-	53,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3300000 - SED01-State Ed Department	21852 - ACCES Admin General	A202324	-	53,000.00	-	53,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3300000 - SED01-State Ed Department	21852 - ACCES Admin General	A202425	-	53,000.00	-	53,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3300000 - SED01-State Ed Department	21852 - ACCES Admin General	A202526	-	53,000.00	-	53,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	24779 - Air & Water General	A202425	-	71,400.92	-	71,400.92
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	24779 - Air & Water General	A202526	-	77,000.00	8,334.86	68,665.14

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	24779 - Air & Water General	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	24793 - Environmental Enforcement Gen	A202425	-	229,159.33	5,561.75	223,597.58
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	24793 - Environmental Enforcement Gen	A202526	-	396,000.00	140,297.90	255,702.10
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	24793 - Environmental Enforcement Gen	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	24794 - NYC Watershed	A202324	-	76,000.00	-	76,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	24794 - NYC Watershed	A202425	-	76,000.00	-	76,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	24794 - NYC Watershed	A202526	-	76,000.00	-	76,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202425	-	615,942.04	(267,865.44)	883,807.48
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202526	-	875,000.00	529,676.01	345,323.99
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	24799 - Forest & Land General	A202425	-	757,641.60	1,737.96	755,903.64
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	24799 - Forest & Land General	A202526	-	731,000.00	393,862.35	337,137.65
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	24799 - Forest & Land General	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	62033 - Gen Fund CWCA Green Job Bond	A202425	-	318,742.60	1,192.52	317,550.08
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	62033 - Gen Fund CWCA Green Job Bond	A202526	-	412,000.00	39,461.95	372,538.05
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	25758 - Long Island Nitrogen Mgmt Pln	A201516	-	15,343.15	-	15,343.15
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	81001 - Administration_Statewide	A202425	-	941,290.51	67,708.17	873,582.34
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	81001 - Administration_Statewide	A202526	-	5,373,000.00	3,400,274.38	1,972,725.62
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	81001 - Administration_Statewide	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	81003 - Operations_Statewide	A202425	-	504,903.27	144,103.13	360,800.14
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	81003 - Operations_Statewide	A202526	-	2,368,000.00	1,579,498.26	788,501.74
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	81003 - Operations_Statewide	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	25623 - Support of the Dept of ENCON	A202526	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	534,797.93	7,546.22	527,251.71
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	552,000.00	81,175.63	470,824.37
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13945 - DJJOY GENERAL	A202425	-	1,075,915.97	29,000.44	1,046,915.53
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13945 - DJJOY GENERAL	A202526	-	3,325,000.00	2,533,636.54	791,363.46
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3400000 - CFS01-OffceOfChildrn&FamSrv	80604 - Raise the Age	A202425	-	32,279.36	26,294.93	5,984.43
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3400000 - CFS01-OffceOfChildrn&FamSrv	80604 - Raise the Age	A202526	-	500,000.00	341,631.86	158,368.14
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3400000 - CFS01-OffceOfChildrn&FamSrv	81001 - Administration_Statewide	A202425	-	167,150.80	1,964.48	165,186.32
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3400000 - CFS01-OffceOfChildrn&FamSrv	81001 - Administration_Statewide	A202526	-	308,000.00	171,133.09	136,866.91
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3410000 - TDA01-OfceofTemp&DisablAssi	52202 - EMPLYMT & ECON SUPPORT GENERAL	A202425	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3410000 - TDA01-OfceofTemp&DisablAssi	52202 - EMPLYMT & ECON SUPPORT GENERAL	A202526	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3410000 - TDA01-OfceofTemp&DisablAssi	81001 - Administration_Statewide	A202425	-	6,974.35	-	6,974.35
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3410000 - TDA01-OfceofTemp&DisablAssi	81001 - Administration_Statewide	A202526	-	100,000.00	-	100,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3450000 - DOH01-Department of Health	29534 - Medicaid St Ops - State	A202324	-	130,000.00	-	130,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3450000 - DOH01-Department of Health	29534 - Medicaid St Ops - State	A202425	-	65,000.00	-	65,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3450000 - DOH01-Department of Health	29534 - Medicaid St Ops - State	A202526	-	65,000.00	-	65,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3450000 - DOH01-Department of Health	81001 - Administration_Statewide	A202425	-	100,983.70	9,824.65	91,159.05
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3450000 - DOH01-Department of Health	81001 - Administration_Statewide	A202526	-	329,000.00	311,078.68	17,921.32
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3460000 - MIG01-Off of Med Insp Gen	36603 - Medicaid Audit&Fraud Prevntion	A202425	-	5,739.17	-	5,739.17
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3460000 - MIG01-Off of Med Insp Gen	36603 - Medicaid Audit&Fraud Prevntion	A202526	-	13,000.00	-	13,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3550000 - DOL01-Department of Labor	34747 - Just Transition Srvs Exp	A202324	17,831.88	17,831.88	-	17,831.88
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3550000 - DOL01-Department of Labor	34747 - Just Transition Srvs Exp	A202425	-	14,639.48	21.60	14,617.88
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3550000 - DOL01-Department of Labor	34747 - Just Transition Srvs Exp	A202526	-	15,000.00	165.20	14,834.80
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3550000 - DOL01-Department of Labor	34752 - Digitize Youth Working Papers	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3550000 - DOL01-Department of Labor	59027 - Asian and Pac Isl Demo Collec	A202324	-	2,000.00	-	2,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3600000 - LAW01-Department of Law	35109 - Appeals and Opinions	A202425	-	1,204.26	326.43	877.83
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3600000 - LAW01-Department of Law	35109 - Appeals and Opinions	A202526	-	27,000.00	19,481.97	7,518.03
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3600000 - LAW01-Department of Law	35110 - Counsel for the State	A202425	-	8,427.29	8,369.37	57.92
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3600000 - LAW01-Department of Law	35110 - Counsel for the State	A202526	-	1,014,000.00	1,006,210.70	7,789.30
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3600000 - LAW01-Department of Law	35112 - Criminal Justice	A202526	44,000.00	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3600000 - LAW01-Department of Law	35113 - Economic Justice	A202425	-	3,212.67	3,073.32	139.35
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3600000 - LAW01-Department of Law	35113 - Economic Justice	A202526	-	150,000.00	138,352.07	11,647.93
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3600000 - LAW01-Department of Law	35115 - Regional Offices	A202425	-	1,627.45	906.25	721.20
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3600000 - LAW01-Department of Law	35115 - Regional Offices	A202526	-	182,000.00	157,018.96	24,981.04
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3600000 - LAW01-Department of Law	35116 - Social Justice	A202425	-	3,627.76	2,889.05	738.71
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3600000 - LAW01-Department of Law	35116 - Social Justice	A202526	-	130,000.00	115,032.03	14,967.97
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3600000 - LAW01-Department of Law	81001 - Administration_Statewide	A202425	-	1,515.88	1,332.46	183.42
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3600000 - LAW01-Department of Law	81001 - Administration_Statewide	A202526	-	181,000.00	171,052.76	9,947.24
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3650000 - OMH01-Offce of MentalHealth	36901 - Adult Services Program	A202425	-	971,741.31	105,955.46	865,785.85
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3650000 - OMH01-Offce of MentalHealth	36901 - Adult Services Program	A202526	-	3,662,000.00	2,850,898.75	811,101.25
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3650000 - OMH01-Offce of MentalHealth	36901 - Adult Services Program	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3650000 - OMH01-Offce of MentalHealth	36902 - Children & Youth Svcs General	A202425	-	1,218,852.68	38,981.16	1,179,871.52

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3650000 - OMH01-Offce of MentalHealth	36902 - Children & Youth Svcs General	A202526	-	2,410,000.00	1,076,416.31	1,333,583.69
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3650000 - OMH01-Offce of MentalHealth	36902 - Children & Youth Svcs General	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3650000 - OMH01-Offce of MentalHealth	36903 - Forensic Services General	A202425	-	1,548,053.17	22,204.17	1,525,849.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3650000 - OMH01-Offce of MentalHealth	36903 - Forensic Services General	A202526	-	2,396,000.00	802,989.77	1,593,010.23
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3650000 - OMH01-Offce of MentalHealth	36903 - Forensic Services General	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3650000 - OMH01-Offce of MentalHealth	36904 - Research in Mental Illness Gen	A202425	-	283,881.05	13,628.73	270,252.32
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3650000 - OMH01-Offce of MentalHealth	36904 - Research in Mental Illness Gen	A202526	-	350,000.00	255,715.76	94,284.24
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3650000 - OMH01-Offce of MentalHealth	36904 - Research in Mental Illness Gen	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3650000 - OMH01-Offce of MentalHealth	37030 - Secure Treatment General	A202425	-	1,000,000.00	-	1,000,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3650000 - OMH01-Offce of MentalHealth	37030 - Secure Treatment General	A202526	-	1,000,000.00	-	1,000,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3650000 - OMH01-Offce of MentalHealth	36900 - Administration & Finance_AGY	A202425	-	51,185.75	12,367.63	38,818.12
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3650000 - OMH01-Offce of MentalHealth	36900 - Administration & Finance_AGY	A202526	-	990,000.00	897,208.33	92,791.67
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37829 - Central Coordinat & Supprt-Gen	A202425	-	34,627.10	33,624.53	1,002.57
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37829 - Central Coordinat & Supprt-Gen	A202526	-	989,000.00	846,661.35	142,338.65
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37829 - Central Coordinat & Supprt-Gen	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81034 - Community Services Admin Gen	A202425	-	773,794.96	22,926.45	750,868.51
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81034 - Community Services Admin Gen	A202526	-	1,792,000.00	950,069.90	841,930.10
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81034 - Community Services Admin Gen	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81038 - Institutional Services-Gen	A202425	-	505,257.61	-	505,257.61
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81038 - Institutional Services-Gen	A202526	-	1,061,000.00	545,592.19	515,407.81
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3670000 - OAS01-Off of AddictSvc&Supp	81038 - Institutional Services-Gen	A202425	-	226,750.61	96,633.99	130,116.62
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3670000 - OAS01-Off of AddictSvc&Supp	81038 - Institutional Services-Gen	A202526	-	1,800,000.00	1,755,729.43	44,270.57
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3670000 - OAS01-Off of AddictSvc&Supp	81038 - Institutional Services-Gen	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3700000 - DMV01-DeptofMotor Vehicles	39008 - Compulsory Insurance	A202425	-	19,363.03	318.05	19,044.98
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3700000 - DMV01-DeptofMotor Vehicles	39008 - Compulsory Insurance	A202526	-	41,000.00	35,784.40	5,215.60
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3800000 - DOS01-Department of State	51044 - Local Govt & Community Srv Gen	A202425	-	2,436.95	-	2,436.95
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3800000 - DOS01-Department of State	51044 - Local Govt & Community Srv Gen	A202526	-	30,000.00	-	30,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3800000 - DOS01-Department of State	81001 - Administration_Statewide	A202425	-	25,145.47	-	25,145.47
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3800000 - DOS01-Department of State	81001 - Administration_Statewide	A202526	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3850000 - TAX01-Dept of Tax & Finance	51313 - Revenue Processing&Reconcl Gen	A202425	-	2,005,107.86	(1,619,104.15)	3,624,212.01
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3850000 - TAX01-Dept of Tax & Finance	51313 - Revenue Processing&Reconcl Gen	A202526	-	8,247,000.00	7,537,350.30	709,649.70
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3850000 - TAX01-Dept of Tax & Finance	51313 - Revenue Processing&Reconcl Gen	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3850000 - TAX01-Dept of Tax & Finance	51311 - Conciliation & Mediation	A202425	-	3,535.28	639.72	2,895.56
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3850000 - TAX01-Dept of Tax & Finance	51311 - Conciliation & Mediation	A202526	-	23,000.00	20,723.58	2,276.42
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3850000 - TAX01-Dept of Tax & Finance	51311 - Conciliation & Mediation	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3850000 - TAX01-Dept of Tax & Finance	51322 - Admin and Operations General	A202425	-	19,892.36	16,342.46	3,549.90
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3850000 - TAX01-Dept of Tax & Finance	51322 - Admin and Operations General	A202526	-	502,000.00	497,019.59	4,980.41
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3850000 - TAX01-Dept of Tax & Finance	51322 - Admin and Operations General	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3860000 - DTA01-Div of Tax Appeals	81001 - Administration_Statewide	A202425	-	25,678.66	575.68	25,102.98
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3860000 - DTA01-Div of Tax Appeals	81001 - Administration_Statewide	A202526	-	73,000.00	56,171.50	16,828.50
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A201819	2,809,147.29	309,147.29	-	309,147.29
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A201920	1,616,583.11	1,616,583.11	-	1,616,583.11
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202021	1,037,362.74	1,037,362.74	-	1,037,362.74
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202122	2,411,021.94	2,411,021.94	-	2,411,021.94
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202223	1,675,346.69	1,675,346.69	-	1,675,346.69
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202324	-	1,945,825.33	-	1,945,825.33
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202425	-	1,788,711.02	75,057.22	1,713,653.80
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202526	-	5,074,000.00	3,455,077.88	1,618,922.12
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000000 - ASM01-Assembly	81084 - Member & Committee Staff	A202021	1,200,000.00	1,000,000.00	1,000,000.00	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000000 - ASM01-Assembly	81084 - Member & Committee Staff	A202122	1,100,000.00	1,100,000.00	-	1,100,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000000 - ASM01-Assembly	81084 - Member & Committee Staff	A202223	380,000.00	380,000.00	-	380,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000000 - ASM01-Assembly	81084 - Member & Committee Staff	A202324	-	369,274.26	1,274.26	368,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000000 - ASM01-Assembly	81084 - Member & Committee Staff	A202425	-	281,570.62	166,559.92	115,010.70
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000000 - ASM01-Assembly	81084 - Member & Committee Staff	A202526	-	2,500,000.00	1,529,518.68	970,481.32
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000000 - ASM01-Assembly	81085 - Admin & Program Support	A201920	50,000.00	50,000.00	50,000.00	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000000 - ASM01-Assembly	81085 - Admin & Program Support	A202021	73,000.00	100,000.00	100,000.00	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000000 - ASM01-Assembly	81085 - Admin & Program Support	A202122	64,000.00	64,000.00	-	64,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000000 - ASM01-Assembly	81085 - Admin & Program Support	A202223	20,000.00	20,000.00	-	20,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000000 - ASM01-Assembly	81085 - Admin & Program Support	A202324	-	9,385.33	4,385.33	5,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000000 - ASM01-Assembly	81085 - Admin & Program Support	A202425	-	153,238.37	31,366.20	121,872.17
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000000 - ASM01-Assembly	81085 - Admin & Program Support	A202526	-	500,000.00	350,533.81	149,466.19
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000000 - ASM01-Assembly	81086 - Intern & Student Programs	A202021	450,000.00	350,000.00	350,000.00	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000000 - ASM01-Assembly	81086 - Intern & Student Programs	A202122	695,000.00	650,000.00	-	650,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000000 - ASM01-Assembly	81086 - Intern & Student Programs	A202223	250,000.00	200,000.00	-	200,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000000 - ASM01-Assembly	81086 - Intern & Student Programs	A202324	-	202,014.99	4,014.99	198,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000000 - ASM01-Assembly	81086 - Intern & Student Programs	A202425	-	577,488.81	172,814.71	404,674.10
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000000 - ASM01-Assembly	81086 - Intern & Student Programs	A202526	-	1,400,000.00	648,755.48	751,244.52
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A201213	30,000.00	30,000.00	20,000.00	10,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202021	95,000.00	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202122	90,000.00	90,000.00	-	90,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202223	102,994.35	102,994.35	-	102,994.35
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202324	-	76,615.22	-	76,615.22
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202425	-	90,417.22	6,417.68	83,999.54
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202526	-	120,000.00	41,301.42	78,698.58
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A200708	-	10,000.00	-	10,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A200809	-	10,000.00	-	10,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A200910	-	10,000.00	-	10,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201011	-	9,000.00	-	9,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201112	-	9,000.00	-	9,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201213	9,000.00	9,000.00	-	9,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201314	9,000.00	9,000.00	-	9,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201415	9,000.00	9,000.00	-	9,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201516	9,000.00	9,000.00	-	9,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201617	9,000.00	9,000.00	-	9,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201718	9,000.00	9,000.00	-	9,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A200809	-	10,000.00	-	10,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201112	-	9,000.00	-	9,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201213	9,000.00	9,000.00	-	9,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201314	9,000.00	9,000.00	-	9,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201415	9,000.00	9,000.00	-	9,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201516	9,000.00	9,000.00	-	9,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201617	9,000.00	9,000.00	-	9,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201718	9,000.00	9,000.00	-	9,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4010000 - SEN01-Senate	81086 - Intern & Student Programs	A202122	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4010000 - SEN01-Senate	81086 - Intern & Student Programs	A202223	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4010000 - SEN01-Senate	81086 - Intern & Student Programs	A202324	-	142,392.68	142,392.68	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4010000 - SEN01-Senate	81086 - Intern & Student Programs	A202425	-	56,091.49	56,091.49	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4010000 - SEN01-Senate	81086 - Intern & Student Programs	A202526	-	1,134,716.00	891,281.88	243,434.12
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A202324	-	169,240.00	-	169,240.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A202425	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A202526	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	5000000 - UCS01-Unified Court System	54300 - Appellate Court Ops Gen	A202324	-	33,473.62	-	33,473.62
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	5000000 - UCS01-Unified Court System	54300 - Appellate Court Ops Gen	A202425	-	49,695.15	19,539.24	30,155.91
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	5000000 - UCS01-Unified Court System	54300 - Appellate Court Ops Gen	A202526	-	1,845,000.00	1,776,900.33	68,099.67
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	5000000 - UCS01-Unified Court System	54301 - Appellate Auxillary Ops Gen	A202425	-	-	-	-
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	5000000 - UCS01-Unified Court System	54301 - Appellate Auxillary Ops Gen	A202526	-	100,000.00	49,282.85	50,717.15
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202324	-	213,017.38	-	213,017.38
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202425	-	473,877.87	(136,656.89)	610,534.76
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202526	-	6,292,000.00	6,276,588.89	15,411.11
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	5000000 - UCS01-Unified Court System	81001 - Administration_Statewide	A202425	-	-	(1,298.22)	1,298.22
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	5000000 - UCS01-Unified Court System	81001 - Administration_Statewide	A202526	580,000.00	630,000.00	575,118.39	54,881.61
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	6190000 - CPC01-Comm on Prosecut Cond	63201 - Prosecutorial Conduct	A202425	-	50,000.00	-	50,000.00
GENERAL	PERSONAL_SERVICE	50200 - Temporary Service	7010000 - MSC01-Misc Agencies	81024 - Homeland Security General	A201314	-	214,086.00	-	214,086.00
		50200 - Temporary Service Total				15,792,335.86	840,004,657.58	665,896,577.70	174,108,079.88
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1000000 - APA01-Adirondck Prk Agency	81001 - Administration_Statewide	A202425	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1000000 - APA01-Adirondck Prk Agency	81001 - Administration_Statewide	A202526	-	-	1,025.86	(1,025.86)
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1010000 - OFA01-St Offce forthe Aging	10319 - Exp In-home Srv Elderly(EISEP)	A202425	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1020000 - ABC01-Div of Alchl-Bvrg Ctl	11504 - Compliance	A202425	-	13,494.77	70.07	13,424.70
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1020000 - ABC01-Div of Alchl-Bvrg Ctl	11504 - Compliance	A202526	-	115,000.00	1,767.16	113,232.84
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1020000 - ABC01-Div of Alchl-Bvrg Ctl	11505 - Licensing&Wholesaler Svcs Gen	A202425	-	24,426.67	2,972.64	21,454.03
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1020000 - ABC01-Div of Alchl-Bvrg Ctl	11505 - Licensing&Wholesaler Svcs Gen	A202526	-	300,000.00	197,330.96	102,669.04
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1020000 - ABC01-Div of Alchl-Bvrg Ctl	81001 - Administration_Statewide	A202425	-	15,187.84	235.87	14,951.97
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1020000 - ABC01-Div of Alchl-Bvrg Ctl	81001 - Administration_Statewide	A202526	-	35,000.00	20,598.62	14,401.38
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1030000 - ART01-Council on the Arts	81001 - Administration_Statewide	A202425	-	1,000.00	-	1,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1030000 - ART01-Council on the Arts	81001 - Administration_Statewide	A202526	-	1,000.00	-	1,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1050000 - DOB01-Divi of the Budget	13600 - Grnt Adm MgmtFedFdsDataPM	A202425	-	821.89	5.25	816.64
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1050000 - DOB01-Divi of the Budget	13600 - Grnt Adm MgmtFedFdsDataPM	A202526	-	6,400.00	1,299.18	5,100.82
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1050000 - DOB01-Divi of the Budget	13603 - Budget Division General	A202425	-	22,329.70	807.82	21,521.88
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1050000 - DOB01-Divi of the Budget	13603 - Budget Division General	A202526	-	180,000.00	87,750.93	92,249.07
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1070000 - COC01-St Comisn of Correctn	17201 - Improvement Correctional Fac	A202425	-	17,351.88	18.69	17,333.19

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1070000 - COC01-St Comisn of Correctn	17201 - Improvement Correctional Fac	A202526	-	21,000.00	5,632.59	15,367.41
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1090000 - DCJ01-Div of Crimi Jus Srv	20235 - Crime Prventn Reductn Strat	A202425	-	20,710.52	4,596.63	16,113.89
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1090000 - DCJ01-Div of Crimi Jus Srv	20235 - Crime Prventn Reductn Strat	A202526	-	69,000.00	40,381.14	28,618.86
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1090000 - DCJ01-Div of Crimi Jus Srv	60172 - Crime Analysis Centers	A202526	-	60,000.00	11,629.18	48,370.82
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1090000 - DCJ01-Div of Crimi Jus Srv	81001 - Administration_Statewide	A202425	-	14,325.46	6,446.85	7,878.61
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1090000 - DCJ01-Div of Crimi Jus Srv	81001 - Administration_Statewide	A202526	-	44,000.00	35,263.56	8,736.44
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1110000 - BOE01-Board of Elections	23504 - Regulation of Election General	A202425	-	11,099.49	153.61	10,945.88
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1110000 - BOE01-Board of Elections	23504 - Regulation of Election General	A202526	-	20,000.00	3,561.77	16,438.23
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1110000 - BOE01-Board of Elections	23514 - Compliance	A202425	-	12,431.30	-	12,431.30
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1110000 - BOE01-Board of Elections	23514 - Compliance	A202526	-	30,000.00	-	30,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1110000 - BOE01-Board of Elections	23515 - Enforcement of Elctn Law	A202425	-	1,808.08	-	1,808.08
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1110000 - BOE01-Board of Elections	23515 - Enforcement of Elctn Law	A202526	-	6,000.00	91.87	5,908.13
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1110000 - BOE01-Board of Elections	23526 - Public Campaign Finance Board	A202425	-	8,169.40	-	8,169.40
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1110000 - BOE01-Board of Elections	23526 - Public Campaign Finance Board	A202526	-	10,000.00	6,351.15	3,648.85
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1120000 - OER01-Offce of Empl Relatns	23836 - Contract Negot&Adm-General	A202425	-	1,000.00	-	1,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1120000 - OER01-Offce of Empl Relatns	23836 - Contract Negot&Adm-General	A202526	-	1,000.00	-	1,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202122	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202223	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202324	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202425	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202526	-	300.00	-	300.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1120000 - OER01-Offce of Empl Relatns	23835 - UUP JntCommHlthBen&STWDLab	A202324	-	0.01	-	0.01
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1130000 - EXC01-Executive Chamber	81001 - Administration_Statewide	A202425	-	610.01	609.47	0.54
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1130000 - EXC01-Executive Chamber	81001 - Administration_Statewide	A202526	-	110,000.00	98,831.85	11,168.15
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1140000 - OGS01-Office of Gen Srvcs	26212 - Procurement-General	A202425	-	25,318.07	-	25,318.07
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1140000 - OGS01-Office of Gen Srvcs	26212 - Procurement-General	A202526	-	28,000.00	3,972.33	24,027.67
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1140000 - OGS01-Office of Gen Srvcs	26201 - Real Prop Mgmt & Dev General	A202425	-	6,713.08	5,665.14	1,047.94
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1140000 - OGS01-Office of Gen Srvcs	26201 - Real Prop Mgmt & Dev General	A202526	-	594,000.00	576,987.03	17,012.97
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1140000 - OGS01-Office of Gen Srvcs	81031 - Executive Direction General	A202425	-	127,208.48	624.03	126,584.45
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1140000 - OGS01-Office of Gen Srvcs	81031 - Executive Direction General	A202526	-	104,000.00	86,291.91	17,708.09
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1149000 - NYW01-Waterfront Commission	81003 - Operations_Statewide	A202425	66,731.32	66,731.32	369.61	66,361.71
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1149000 - NYW01-Waterfront Commission	81003 - Operations_Statewide	A202526	-	84,000.00	22,627.99	61,372.01
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201415	-	300,000.00	-	300,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1160000 - DHS01-DHSES	30318 - Fire Prevention General	A202425	-	23,208.43	10,720.10	12,488.33
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1160000 - DHS01-DHSES	30318 - Fire Prevention General	A202526	-	400,000.00	269,452.09	130,547.91
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202425	-	4,993.94	-	4,993.94
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202526	-	-	4,224.91	(4,224.91)
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1160000 - DHS01-DHSES	30348 - Cyber Incident Response	A202526	-	1,000.00	120.50	879.50
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1160000 - DHS01-DHSES	81024 - Homeland Security General	A201415	-	105,964.87	-	105,964.87
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1170000 - HCR01-Div Hous & Cmnty Rnwl	31449 - COMMUNITY DEVELOPMENT	A202425	-	9,945.66	-	9,945.66
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1170000 - HCR01-Div Hous & Cmnty Rnwl	31449 - COMMUNITY DEVELOPMENT	A202526	-	10,000.00	233.64	9,766.36
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202425	-	4,000.00	-	4,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202526	-	4,000.00	-	4,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1170000 - HCR01-Div Hous & Cmnty Rnwl	30918 - Tenant Protection Unit	A202425	-	1,000.00	-	1,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1170000 - HCR01-Div Hous & Cmnty Rnwl	30918 - Tenant Protection Unit	A202526	-	1,000.00	-	1,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1170000 - HCR01-Div Hous & Cmnty Rnwl	31442 - RENT ADMINISTRATION	A202425	-	3,000.00	-	3,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1170000 - HCR01-Div Hous & Cmnty Rnwl	31442 - RENT ADMINISTRATION	A202526	-	3,000.00	-	3,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1170000 - HCR01-Div Hous & Cmnty Rnwl	31367 - Community Renewal	A202425	-	1,979.98	-	1,979.98
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1170000 - HCR01-Div Hous & Cmnty Rnwl	31367 - Community Renewal	A202526	-	3,000.00	-	3,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1170000 - HCR01-Div Hous & Cmnty Rnwl	31528 - Homeowner Stabilization Fund	A202425	-	1,000.00	-	1,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1170000 - HCR01-Div Hous & Cmnty Rnwl	31528 - Homeowner Stabilization Fund	A202526	-	1,000.00	-	1,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1170000 - HCR01-Div Hous & Cmnty Rnwl	31534 - Lead Abatement	A202425	-	1,000.00	-	1,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1170000 - HCR01-Div Hous & Cmnty Rnwl	31534 - Lead Abatement	A202526	-	1,000.00	-	1,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1170000 - HCR01-Div Hous & Cmnty Rnwl	31536 - Offc ResilientHomes&Communties	A202425	-	1,000.00	-	1,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1170000 - HCR01-Div Hous & Cmnty Rnwl	31536 - Offc ResilientHomes&Communties	A202526	-	1,000.00	-	1,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1170000 - HCR01-Div Hous & Cmnty Rnwl	81001 - Administration_Statewide	A202425	-	14,835.83	-	14,835.83
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1170000 - HCR01-Div Hous & Cmnty Rnwl	81001 - Administration_Statewide	A202526	-	15,000.00	-	15,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1190000 - DHR01-Division Hum Rights	31801 - Hate and Bias Prevention	A202425	30,000.00	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1190000 - DHR01-Division Hum Rights	31801 - Hate and Bias Prevention	A202526	-	5,000.00	3,872.11	1,127.89
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1190000 - DHR01-Division Hum Rights	31803 - Fair Housing Assistance	A202425	75,000.00	75,000.00	-	75,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1190000 - DHR01-Division Hum Rights	31803 - Fair Housing Assistance	A202526	-	118,000.00	-	118,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202425	-	2,127.67	2,126.47	1.20
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202526	-	440,000.00	405,874.51	34,125.49
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1200000 - OIG01-Ofc of St Inspct Gen	32101 - Inspector General	A202425	-	3,000.00	-	3,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1200000 - OIG01-Ofc of St Inspct Gen	32101 - Inspector General	A202526	-	3,000.00	-	3,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1250000 - LTG01-Lt Govr - Exec	81001 - Administration_Statewide	A202425	-	2,920.04	-	2,920.04
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1250000 - LTG01-Lt Govr - Exec	81001 - Administration_Statewide	A202526	-	3,000.00	-	3,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202425	-	54,644.63	327.29	54,317.34
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202526	-	82,000.00	8,483.01	73,516.99
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1260000 - DMN01-DivMilitar &NavlAff	81001 - Administration_Statewide	A202425	-	15,522.90	4,146.49	11,376.41
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1260000 - DMN01-DivMilitar &NavlAff	81001 - Administration_Statewide	A202526	-	78,000.00	37,128.98	40,871.02
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1270000 - NCS01-Natnl & Comm Srvc	81003 - Operations_Statewide	A202425	-	4,518.03	-	4,518.03
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1270000 - NCS01-Natnl & Comm Srvc	81003 - Operations_Statewide	A202526	-	5,000.00	-	5,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202425	-	81,276.06	-	81,276.06
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202526	-	237,000.00	105,574.04	131,425.96
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	62033 - Gen Fund CWCA Green Job Bond	A202324	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202425	-	17,618.99	(1,697.79)	19,316.78
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202526	-	36,000.00	22,986.68	13,013.32
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81003 - Operations_Statewide	A202425	-	1,574,824.25	(14,141.57)	1,588,965.82
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81003 - Operations_Statewide	A202526	-	9,705,000.00	9,060,854.49	644,145.51
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1310000 - PDV01-PrevntnDomViolence	81001 - Administration_Statewide	A202425	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1310000 - PDV01-PrevntnDomViolence	81001 - Administration_Statewide	A202526	-	28.45	28.45	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1320000 - SFS01-Stwd Financial System	13001 - Statewide Financial System	A202425	22,173.56	2,063.46	2,063.46	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1320000 - SFS01-Stwd Financial System	13001 - Statewide Financial System	A202526	66,000.00	28,000.00	24,672.59	3,327.41
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1370000 - DSP01-Div of State Police	60192 - Extreme Risk Protection Orders	A202425	-	800,000.00	627,329.06	172,670.94
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1370000 - DSP01-Div of State Police	50112 - CRIMINAL INVESTIGATION ACT GEN	A202425	-	1,877,752.28	232,866.59	1,644,885.69
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1370000 - DSP01-Div of State Police	50112 - CRIMINAL INVESTIGATION ACT GEN	A202526	-	43,711,000.00	41,208,042.35	2,502,957.65
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1370000 - DSP01-Div of State Police	50113 - PATROL ACTIVITIES ADMIN GEN	A202425	-	4,477,203.05	27,586.48	4,449,616.57
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1370000 - DSP01-Div of State Police	50113 - PATROL ACTIVITIES ADMIN GEN	A202526	-	69,121,000.00	55,862,719.04	13,258,280.96
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1370000 - DSP01-Div of State Police	50116 - TECHNICAL POLICE SERVICES GEN	A202425	-	19,500.47	18,750.47	750.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1370000 - DSP01-Div of State Police	50116 - TECHNICAL POLICE SERVICES GEN	A202526	-	2,865,000.00	2,348,233.43	516,766.57
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1370000 - DSP01-Div of State Police	81001 - Administration_Statewide	A202425	-	3,164.35	3,164.35	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1370000 - DSP01-Div of State Police	81001 - Administration_Statewide	A202526	-	1,415,000.00	994,774.13	420,225.87
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1370000 - DSP01-Div of State Police	81024 - Homeland Security General	A201415	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1370000 - DSP01-Div of State Police	81024 - Homeland Security General	A201617	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1370000 - DSP01-Div of State Police	81024 - Homeland Security General	A201718	-	9,321,016.65	-	9,321,016.65
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51901 - Training	A202425	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51901 - Training	A202526	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51902 - Modernization of IT for DTF	A202223	249,963.49	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51902 - Modernization of IT for DTF	A202324	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51902 - Modernization of IT for DTF	A202425	-	19,489.64	10,482.90	9,006.74
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51902 - Modernization of IT for DTF	A202526	-	20,000.00	2,125.57	17,874.43
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51908 - Office for Technology	A202425	-	181.46	181.46	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51908 - Office for Technology	A202526	-	49,000.00	37,306.08	11,693.92
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51920 - State Applications Data	A202425	-	255.47	255.47	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51920 - State Applications Data	A202526	-	74,010.17	74,010.17	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51921 - Network Services	A202425	-	4,887.36	4,887.36	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51921 - Network Services	A202526	-	286,000.00	280,887.76	5,112.24
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51922 - State Computer Applications	A202425	-	2,839.25	2,839.25	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51922 - State Computer Applications	A202526	-	115,000.00	112,695.30	2,304.70
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51922 - State Computer Applications	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51923 - State Operations End Users	A202425	-	749.61	749.61	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51923 - State Operations End Users	A202526	-	25,000.00	22,331.28	2,668.72
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51924 - State Operations Data Centers	A202425	-	2,476.62	2,476.62	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51924 - State Operations Data Centers	A202526	-	396,300.00	373,225.60	23,074.40
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1390000 - DVA01-Dept of Veterans Services	54607 - Veterans Benefits Advising Gen	A202425	-	22,267.19	-	22,267.19
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1390000 - DVA01-Dept of Veterans Services	54607 - Veterans Benefits Advising Gen	A202526	-	23,000.00	2,830.60	20,169.40
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1410000 - GAM01-Gaming Com Admin	81001 - Administration_Statewide	A202425	-	5,000.00	-	5,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1410000 - GAM01-Gaming Com Admin	81001 - Administration_Statewide	A202526	-	5,000.00	618.16	4,381.84
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1420000 - JUS01-Justice Center	48927 - Program Oversight	A202425	-	110,223.44	3,397.45	106,825.99
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	1420000 - JUS01-Justice Center	48927 - Program Oversight	A202526	-	317,000.00	260,335.94	56,664.06
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202122	470,746.59	470,746.59	-	470,746.59
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202223	385,367.11	385,367.11	-	385,367.11
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202324	-	548,082.81	-	548,082.81
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202425	-	558,124.79	40,676.01	517,448.78
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202526	-	563,000.00	12,875.92	550,124.08
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202223	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202324	-	1,819.80	-	1,819.80
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202425	-	-	(8,263.70)	8,263.70
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202526	-	62,000.00	11,337.67	50,662.33

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3000000 - AGM01-Dept of Ag & Mrkts	81001 - Administration_Statewide	A202122	38,187.60	38,187.60	-	38,187.60
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3000000 - AGM01-Dept of Ag & Mrkts	81001 - Administration_Statewide	A202223	44,752.56	44,752.56	-	44,752.56
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3000000 - AGM01-Dept of Ag & Mrkts	81001 - Administration_Statewide	A202324	-	44,209.15	-	44,209.15
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3000000 - AGM01-Dept of Ag & Mrkts	81001 - Administration_Statewide	A202425	-	29,797.66	-	29,797.66
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3000000 - AGM01-Dept of Ag & Mrkts	81001 - Administration_Statewide	A202526	-	46,000.00	6,755.63	39,244.37
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3050000 - OSC01-Offce of St Comptrolr	12714 - Audit & Control	A202425	-	3,704.16	3,092.33	611.83
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3050000 - OSC01-Offce of St Comptrolr	12714 - Audit & Control	A202526	-	275,000.00	249,983.51	25,016.49
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3150000 - DCS01-Dpt of Civil Service	16605 - Commission Ops & Muni Assist	A202425	-	6,865.93	-	6,865.93
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3150000 - DCS01-Dpt of Civil Service	16605 - Commission Ops & Muni Assist	A202526	-	7,000.00	-	7,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3150000 - DCS01-Dpt of Civil Service	16606 - Personnel Benefit Srv-Gen	A202425	-	14,553.26	-	14,553.26
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3150000 - DCS01-Dpt of Civil Service	16606 - Personnel Benefit Srv-Gen	A202526	-	15,000.00	712.98	14,287.02
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3150000 - DCS01-Dpt of Civil Service	16609 - Personnel Management Service	A202425	-	3,164.56	539.80	2,624.76
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3150000 - DCS01-Dpt of Civil Service	16609 - Personnel Management Service	A202526	-	37,000.00	23,824.01	13,175.99
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3150000 - DCS01-Dpt of Civil Service	16612 - Offc Diversity&Inclusion Mgmt	A202425	-	6,301.77	82.65	6,219.12
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3150000 - DCS01-Dpt of Civil Service	16612 - Offc Diversity&Inclusion Mgmt	A202526	-	15,000.00	10,876.29	4,123.71
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3150000 - DCS01-Dpt of Civil Service	16614 - Test Evaluation & Validation	A202425	-	2,625.14	-	2,625.14
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3150000 - DCS01-Dpt of Civil Service	16604 - Admin & Information Management	A202425	-	28,914.75	-	28,914.75
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3150000 - DCS01-Dpt of Civil Service	16604 - Admin & Information Management	A202526	-	29,000.00	-	29,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3200000 - DED01-Dept of Economic Dev	21401 - Marketing & Advertising Gen	A202425	-	15,003.90	803.76	14,200.14
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3200000 - DED01-Dept of Economic Dev	21401 - Marketing & Advertising Gen	A202526	-	52,000.00	35,346.07	16,653.93
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3200000 - DED01-Dept of Economic Dev	81001 - Administration_Statewide	A202425	-	38,877.76	-	38,877.76
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3200000 - DED01-Dept of Economic Dev	81001 - Administration_Statewide	A202526	-	39,000.00	1,302.12	37,697.88
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3200000 - DED01-Dept of Economic Dev	81018 - Economic Development General	A202324	-	24,727.24	-	24,727.24
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3200000 - DED01-Dept of Economic Dev	81018 - Economic Development General	A202425	-	205.94	205.94	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3200000 - DED01-Dept of Economic Dev	81018 - Economic Development General	A202526	-	6,000.00	3,471.37	2,528.63
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3250000 - DOC01-Dept of CorrctnlSrvcs	17501 - Support Services General	A202425	-	1,296,974.83	1,296,974.83	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3250000 - DOC01-Dept of CorrctnlSrvcs	17501 - Support Services General	A202526	-	5,448,000.00	4,111,556.37	1,336,443.63
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3250000 - DOC01-Dept of CorrctnlSrvcs	17501 - Support Services General	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3250000 - DOC01-Dept of CorrctnlSrvcs	17502 - Supervision of Inmates General	A202425	-	38,511,888.07	38,511,362.21	525.86
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3250000 - DOC01-Dept of CorrctnlSrvcs	17502 - Supervision of Inmates General	A202526	-	234,836,000.00	425,611,048.96	(190,775,048.96)
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3250000 - DOC01-Dept of CorrctnlSrvcs	17502 - Supervision of Inmates General	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3250000 - DOC01-Dept of CorrctnlSrvcs	17516 - LongTerm HALT Solitary Cnfnmnt	A202425	-	5,379,684.08	5,379,684.08	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3250000 - DOC01-Dept of CorrctnlSrvcs	17516 - LongTerm HALT Solitary Cnfnmnt	A202526	-	6,242,000.00	981,643.39	5,260,356.61
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3250000 - DOC01-Dept of CorrctnlSrvcs	17516 - LongTerm HALT Solitary Cnfnmnt	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3250000 - DOC01-Dept of CorrctnlSrvcs	17503 - Health Services General	A202425	-	1,453,225.44	1,453,225.44	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3250000 - DOC01-Dept of CorrctnlSrvcs	17503 - Health Services General	A202526	-	12,426,666.00	12,998,924.26	(572,258.26)
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3250000 - DOC01-Dept of CorrctnlSrvcs	17503 - Health Services General	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3250000 - DOC01-Dept of CorrctnlSrvcs	17504 - Program Services General	A202425	-	2,667,725.24	2,667,725.24	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3250000 - DOC01-Dept of CorrctnlSrvcs	17504 - Program Services General	A202526	-	2,392,000.00	3,922,093.56	(1,530,093.56)
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3250000 - DOC01-Dept of CorrctnlSrvcs	17504 - Program Services General	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3250000 - DOC01-Dept of CorrctnlSrvcs	17515 - Medication Assisted Trtmnt	A202122	-	0.24	-	0.24
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3250000 - DOC01-Dept of CorrctnlSrvcs	17569 - Community Supervision General	A202425	-	611,312.03	611,312.03	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3250000 - DOC01-Dept of CorrctnlSrvcs	17569 - Community Supervision General	A202526	-	8,418,000.00	9,224,547.15	(806,547.15)
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3250000 - DOC01-Dept of CorrctnlSrvcs	17574 - Parole Board General	A202425	-	590.99	590.99	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3250000 - DOC01-Dept of CorrctnlSrvcs	17574 - Parole Board General	A202526	-	68,000.00	35,270.95	32,729.05
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3250000 - DOC01-Dept of CorrctnlSrvcs	81001 - Administration_Statewide	A202425	-	79,748.05	79,748.05	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3250000 - DOC01-Dept of CorrctnlSrvcs	81001 - Administration_Statewide	A202526	-	111,000.00	28,464.56	82,535.44
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3250000 - DOC01-Dept of CorrctnlSrvcs	85123 - Correctional Fac Stabilization	A202526	-	202,470,196.00	202,423,170.39	47,025.61
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3300000 - SED01-State Ed Department	21744 - Office of Management Svcs	A202425	-	105,396.63	1,108.88	104,287.75
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3300000 - SED01-State Ed Department	21744 - Office of Management Svcs	A202526	-	24,000.00	21,707.90	2,292.10
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3300000 - SED01-State Ed Department	21700 - P-12 Education Admin General	A202324	-	17,758.03	-	17,758.03
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3300000 - SED01-State Ed Department	21700 - P-12 Education Admin General	A202425	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3300000 - SED01-State Ed Department	21700 - P-12 Education Admin General	A202526	-	17,000.00	15,560.12	1,439.88
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3300000 - SED01-State Ed Department	55929 - StOfc Religious & Indep Schls	A202425	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3300000 - SED01-State Ed Department	55929 - StOfc Religious & Indep Schls	A202526	-	10,415.88	9,582.36	833.52
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202425	-	4,488.36	304.61	4,183.75
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202526	-	3,000.00	2,958.52	41.48
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3300000 - SED01-State Ed Department	23392 - Summer School of the Arts	A202324	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3300000 - SED01-State Ed Department	23392 - Summer School of the Arts	A202526	-	10,000.00	-	10,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	24779 - Air & Water General	A202425	-	22,279.20	699.09	21,580.11
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	24779 - Air & Water General	A202526	-	137,000.00	117,491.13	19,508.87
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	24793 - Environmental Enforcement Gen	A202425	-	960,529.76	37,771.04	922,758.72
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	24793 - Environmental Enforcement Gen	A202526	-	6,813,000.00	5,358,744.52	1,454,255.48
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	24793 - Environmental Enforcement Gen	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	24794 - NYC Watershed	A202324	-	4,705.71	-	4,705.71

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	24794 - NYC Watershed	A202425	-	671.10	-	671.10
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	24794 - NYC Watershed	A202526	-	5,000.00	4,886.03	113.97
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202425	-	186,544.35	11.93	186,532.42
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202526	-	222,000.00	20,139.19	201,860.81
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	24795 - Natural Resource Damages	A202425	-	6,000.00	-	6,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	24795 - Natural Resource Damages	A202526	-	6,000.00	-	6,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	24799 - Forest & Land General	A202425	-	102,480.38	23,276.50	79,203.88
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	24799 - Forest & Land General	A202526	-	3,062,000.00	2,867,984.75	194,015.25
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	62033 - Gen Fund CWCA Green Job Bond	A202324	1,980,000.00	80,000.00	-	80,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	62033 - Gen Fund CWCA Green Job Bond	A202425	-	2,035,969.68	14.77	2,035,954.91
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	62033 - Gen Fund CWCA Green Job Bond	A202526	-	2,040,000.00	20,062.45	2,019,937.55
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	81001 - Administration_Statewide	A202425	-	345,237.99	(561.72)	345,799.71
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	81001 - Administration_Statewide	A202526	-	1,160,000.00	248,854.74	911,145.26
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	81001 - Administration_Statewide	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	81003 - Operations_Statewide	A202425	-	592,179.77	2,483.89	589,695.88
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	81003 - Operations_Statewide	A202526	-	690,000.00	79,727.00	610,273.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	81003 - Operations_Statewide	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	140,972.25	793.44	140,178.81
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	164,000.00	71,255.98	92,744.02
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202021	5,752.68	5,752.68	-	5,752.68
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202122	6,131.80	6,131.80	-	6,131.80
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202223	8,896.18	8,896.18	-	8,896.18
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202324	-	9,299.95	-	9,299.95
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202425	-	11,049.23	-	11,049.23
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202526	-	12,000.00	548.78	11,451.22
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202425	-	302,123.17	21,362.29	280,760.88
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202526	-	2,448,000.00	1,851,517.03	596,482.97
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A201920	-	9,223.12	-	9,223.12
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A202021	8,000.00	8,000.00	-	8,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A202122	7,747.95	7,747.95	-	7,747.95
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A202223	7,099.50	7,099.50	-	7,099.50
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A202324	-	7,388.32	-	7,388.32
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A202425	-	7,420.37	-	7,420.37
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A202526	-	8,000.00	2,574.28	5,425.72
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3400000 - CFS01-OffceOfChildrn&FamSrv	13945 - DJJOY GENERAL	A202425	-	1,223,336.35	254,116.86	969,219.49
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3400000 - CFS01-OffceOfChildrn&FamSrv	13945 - DJJOY GENERAL	A202526	-	9,657,000.00	10,706,029.28	(1,049,029.28)
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3400000 - CFS01-OffceOfChildrn&FamSrv	80604 - Raise the Age	A202425	-	177,796.33	167,265.10	10,531.23
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3400000 - CFS01-OffceOfChildrn&FamSrv	80604 - Raise the Age	A202526	-	2,000,000.00	2,058,986.05	(58,986.05)
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3400000 - CFS01-OffceOfChildrn&FamSrv	29683 - HIV Policy Development	A202425	-	62.00	-	62.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3400000 - CFS01-OffceOfChildrn&FamSrv	81001 - Administration_Statewide	A202425	-	13,128.30	612.75	12,515.55
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3400000 - CFS01-OffceOfChildrn&FamSrv	81001 - Administration_Statewide	A202526	-	73,000.00	30,970.89	42,029.11
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3410000 - TDA01-OfceofTemp&DisablAssi	29534 - Medicaid St Ops - State	A202324	-	3,155.83	-	3,155.83
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3410000 - TDA01-OfceofTemp&DisablAssi	29534 - Medicaid St Ops - State	A202425	-	5,531.20	-	5,531.20
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3410000 - TDA01-OfceofTemp&DisablAssi	29534 - Medicaid St Ops - State	A202526	-	5,467.84	5,467.84	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202324	-	61,278.58	-	61,278.58
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202425	-	139.31	139.31	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202526	-	86,000.00	6,180.13	79,819.87
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3410000 - TDA01-OfceofTemp&DisablAssi	52202 - EMPLYMT & ECON SUPPORT GENERAL	A202324	-	167,232.72	-	167,232.72
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3410000 - TDA01-OfceofTemp&DisablAssi	52202 - EMPLYMT & ECON SUPPORT GENERAL	A202425	-	9,003.92	9,003.72	0.20
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3410000 - TDA01-OfceofTemp&DisablAssi	52202 - EMPLYMT & ECON SUPPORT GENERAL	A202526	-	300,000.00	110,006.60	189,993.40
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3410000 - TDA01-OfceofTemp&DisablAssi	52306 - Administrative Hearings	A202324	-	47,559.45	-	47,559.45
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3410000 - TDA01-OfceofTemp&DisablAssi	52306 - Administrative Hearings	A202425	-	5,513.24	5,513.24	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3410000 - TDA01-OfceofTemp&DisablAssi	52306 - Administrative Hearings	A202526	-	800,000.00	811,381.80	(11,381.80)
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202324	-	27,144.57	-	27,144.57
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202425	-	279.02	279.02	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202526	-	31,000.00	13,384.32	17,615.68
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3410000 - TDA01-OfceofTemp&DisablAssi	53042 - Shelter Oversight & Compliance	A202425	24,408.59	17.26	17.26	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3410000 - TDA01-OfceofTemp&DisablAssi	53042 - Shelter Oversight & Compliance	A202526	-	30,000.00	4,692.94	25,307.06
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3410000 - TDA01-OfceofTemp&DisablAssi	81001 - Administration_Statewide	A202324	-	221.74	-	221.74
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3410000 - TDA01-OfceofTemp&DisablAssi	81001 - Administration_Statewide	A202425	-	-	(11,310.10)	11,310.10
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3410000 - TDA01-OfceofTemp&DisablAssi	81001 - Administration_Statewide	A202526	-	144,000.00	34,486.40	109,513.60
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3450000 - DOH01-Department of Health	26779 - Collections & Assesments	A202425	-	56.26	56.26	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3450000 - DOH01-Department of Health	26779 - Collections & Assesments	A202526	-	8,687.62	1,553.31	7,134.31

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3450000 - DOH01-Department of Health	29534 - Medicaid St Ops - State	A202324	-	320,204.50	-	320,204.50
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3450000 - DOH01-Department of Health	29534 - Medicaid St Ops - State	A202425	-	69,562.50	1,058.64	68,503.86
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3450000 - DOH01-Department of Health	29534 - Medicaid St Ops - State	A202526	-	239,532.16	152,700.89	86,831.27
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202425	-	33,554.14	450.69	33,103.45
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202526	-	37,000.00	-	37,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3450000 - DOH01-Department of Health	29683 - HIV Policy Development	A202425	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3450000 - DOH01-Department of Health	81001 - Administration_Statewide	A202425	-	317,668.57	16,735.55	300,933.02
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3450000 - DOH01-Department of Health	81001 - Administration_Statewide	A202526	-	1,893,000.00	1,637,627.87	255,372.13
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3460000 - MIG01-Off of Med Insp Gen	36603 - Medicaid Audit&Fraud Prevntion	A202425	-	93.86	8.45	85.41
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3460000 - MIG01-Off of Med Insp Gen	36603 - Medicaid Audit&Fraud Prevntion	A202526	-	10,000.00	667.15	9,332.85
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3550000 - DOL01-Department of Labor	34747 - Just Transition Srvs Exp	A202324	17,922.52	17,922.52	-	17,922.52
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3550000 - DOL01-Department of Labor	34747 - Just Transition Srvs Exp	A202425	-	14,876.31	7.32	14,868.99
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3550000 - DOL01-Department of Labor	34747 - Just Transition Srvs Exp	A202526	-	15,000.00	51.15	14,948.85
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3550000 - DOL01-Department of Labor	34752 - Digitize Youth Working Papers	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3550000 - DOL01-Department of Labor	59027 - Asian and Pac Isl Demo Collec	A202324	-	2,000.00	-	2,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3600000 - LAW01-Department of Law	35122 - Cannabis Management Svc & Exp	A202425	-	2,096.53	144.56	1,951.97
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3600000 - LAW01-Department of Law	35122 - Cannabis Management Svc & Exp	A202526	-	2,000.00	1,247.80	752.20
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3600000 - LAW01-Department of Law	35109 - Appeals and Opinions	A202425	-	899.50	-	899.50
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3600000 - LAW01-Department of Law	35109 - Appeals and Opinions	A202526	-	8,000.00	3,928.43	4,071.57
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3600000 - LAW01-Department of Law	35110 - Counsel for the State	A202425	-	1,352.15	383.14	969.01
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3600000 - LAW01-Department of Law	35110 - Counsel for the State	A202526	-	50,000.00	47,357.72	2,642.28
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3600000 - LAW01-Department of Law	35111 - Criminal Investigations	A202425	-	16,202.53	16,105.66	96.87
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3600000 - LAW01-Department of Law	35111 - Criminal Investigations	A202526	-	1,646,000.00	1,621,677.46	24,322.54
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3600000 - LAW01-Department of Law	35112 - Criminal Justice	A202425	-	535.88	329.75	206.13
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3600000 - LAW01-Department of Law	35112 - Criminal Justice	A202526	-	10,000.00	8,643.04	1,356.96
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3600000 - LAW01-Department of Law	35118 - OSI	A202425	-	1,773.96	1,730.42	43.54
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3600000 - LAW01-Department of Law	35118 - OSI	A202526	-	274,000.00	270,048.01	3,951.99
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3600000 - LAW01-Department of Law	35113 - Economic Justice	A202425	-	20.03	-	20.03
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3600000 - LAW01-Department of Law	35115 - Regional Offices	A202425	-	483.69	53.41	430.28
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3600000 - LAW01-Department of Law	35115 - Regional Offices	A202526	-	12,000.00	7,987.93	4,012.07
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3600000 - LAW01-Department of Law	35116 - Social Justice	A202425	-	861.10	493.17	367.93
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3600000 - LAW01-Department of Law	35116 - Social Justice	A202526	-	32,000.00	27,909.65	4,090.35
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3600000 - LAW01-Department of Law	35119 - LEMIO	A202425	-	2,808.31	-	2,808.31
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3600000 - LAW01-Department of Law	35119 - LEMIO	A202526	-	4,000.00	191.30	3,808.70
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3600000 - LAW01-Department of Law	81001 - Administration_Statewide	A202425	-	1,184.88	359.28	825.60
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3600000 - LAW01-Department of Law	81001 - Administration_Statewide	A202526	-	28,000.00	18,192.97	9,807.03
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3650000 - OMH01-Offce of MentalHealth	36901 - Adult Services Program	A202425	-	3,234,852.38	3,049,707.26	185,145.12
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3650000 - OMH01-Offce of MentalHealth	36901 - Adult Services Program	A202526	-	137,500,000.00	121,978,200.18	15,521,799.82
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3650000 - OMH01-Offce of MentalHealth	36901 - Adult Services Program	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3650000 - OMH01-Offce of MentalHealth	36902 - Children & Youth Svcs General	A202425	-	8,966,325.93	462,454.06	8,503,871.87
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3650000 - OMH01-Offce of MentalHealth	36902 - Children & Youth Svcs General	A202526	-	17,000,000.00	15,540,976.44	1,459,023.56
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3650000 - OMH01-Offce of MentalHealth	36902 - Children & Youth Svcs General	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3650000 - OMH01-Offce of MentalHealth	36903 - Forensic Services General	A202425	-	26,536,214.65	1,547,505.14	24,988,709.51
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3650000 - OMH01-Offce of MentalHealth	36903 - Forensic Services General	A202526	-	57,000,000.00	51,326,307.72	5,673,692.28
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3650000 - OMH01-Offce of MentalHealth	36903 - Forensic Services General	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3650000 - OMH01-Offce of MentalHealth	36904 - Research in Mental Illness Gen	A202425	-	111,074.62	62,826.50	48,248.12
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3650000 - OMH01-Offce of MentalHealth	36904 - Research in Mental Illness Gen	A202526	-	2,000,000.00	1,823,923.08	176,076.92
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3650000 - OMH01-Offce of MentalHealth	36904 - Research in Mental Illness Gen	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3650000 - OMH01-Offce of MentalHealth	37030 - Secure Treatment General	A202425	-	939,466.54	165,564.48	773,902.06
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3650000 - OMH01-Offce of MentalHealth	37030 - Secure Treatment General	A202526	-	8,000,000.00	6,847,321.34	1,152,678.66
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3650000 - OMH01-Offce of MentalHealth	37030 - Secure Treatment General	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3650000 - OMH01-Offce of MentalHealth	36900 - Administration & Finance_AGY	A202425	-	186,646.08	-	186,646.08
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3650000 - OMH01-Offce of MentalHealth	36900 - Administration & Finance_AGY	A202526	-	236,000.00	12,436.96	223,563.04
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37829 - Central Coordinat & Supprt-Gen	A202425	-	10,700.44	2,920.88	7,779.56
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37829 - Central Coordinat & Supprt-Gen	A202526	-	365,000.00	258,202.15	106,797.85
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37852 - Research in Develop Disablites	A202425	-	314,351.03	1,033.61	313,317.42
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37852 - Research in Develop Disablites	A202526	-	341,000.00	28,995.55	312,004.45
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37852 - Research in Develop Disablites	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81034 - Community Services Admin Gen	A202425	-	13,490,192.21	6,290,757.46	7,199,434.75
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81034 - Community Services Admin Gen	A202526	-	239,999,000.00	216,748,009.17	23,250,990.83
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81034 - Community Services Admin Gen	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81038 - Institutional Services-Gen	A202425	-	1,619,901.89	548,768.51	1,071,133.38
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81038 - Institutional Services-Gen	A202526	-	24,335,000.00	20,167,017.38	4,167,982.62
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81038 - Institutional Services-Gen	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3670000 - OAS01-Off of AddictSvc&Supp	81031 - Executive Direction General	A202425	-	11,008.16	205.47	10,802.69

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3670000 - OAS01-Off of AddictSvc&Supp	81031 - Executive Direction General	A202526	-	36,000.00	7,854.15	28,145.85
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3670000 - OAS01-Off of AddictSvc&Supp	81038 - Institutional Services-Gen	A202425	-	428,471.17	120,422.40	308,048.77
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3670000 - OAS01-Off of AddictSvc&Supp	81038 - Institutional Services-Gen	A202526	-	4,655,000.00	4,460,333.47	194,666.53
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3670000 - OAS01-Off of AddictSvc&Supp	81038 - Institutional Services-Gen	A202627	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3700000 - DMV01-DeptofMotor Vehicles	39008 - Compulsory Insurance	A202425	-	12,757.73	1,149.48	11,608.25
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3700000 - DMV01-DeptofMotor Vehicles	39008 - Compulsory Insurance	A202526	-	162,000.00	137,801.08	24,198.92
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3700000 - DMV01-DeptofMotor Vehicles	39021 - Accident Prev Course Pilot Prg	A202425	-	5,000.00	-	5,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3700000 - DMV01-DeptofMotor Vehicles	39021 - Accident Prev Course Pilot Prg	A202526	-	5,000.00	121.59	4,878.41
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3800000 - DOS01-Department of State	51044 - Local Govt & Community Srv Gen	A202425	-	665.12	570.75	94.37
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3800000 - DOS01-Department of State	51044 - Local Govt & Community Srv Gen	A202526	-	54,000.00	37,889.27	16,110.73
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3800000 - DOS01-Department of State	51038 - Tug Hill Commission	A202526	-	100.00	17.26	82.74
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3800000 - DOS01-Department of State	51042 - Consumer Protection	A202425	-	885.22	149.70	735.52
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3800000 - DOS01-Department of State	51042 - Consumer Protection	A202526	-	25,000.00	3,411.58	21,588.42
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3800000 - DOS01-Department of State	51046 - Office for New Americans	A202425	-	4,237.04	220.30	4,016.74
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3800000 - DOS01-Department of State	51046 - Office for New Americans	A202526	-	20,000.00	10,069.74	9,930.26
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3800000 - DOS01-Department of State	81001 - Administration_Statewide	A202425	-	3,358.95	545.13	2,813.82
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3800000 - DOS01-Department of State	81001 - Administration_Statewide	A202526	-	100,000.00	52,264.19	47,735.81
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3810000 - CPI01-Cmsn on Ethics and Lbby	48301 - CMSN on Public Ethics	A202324	-	1.79	-	1.79
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3810000 - CPI01-Cmsn on Ethics and Lbby	48301 - CMSN on Public Ethics	A202425	-	44,992.88	-	44,992.88
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3810000 - CPI01-Cmsn on Ethics and Lbby	48301 - CMSN on Public Ethics	A202526	-	1,000.00	31.30	968.70
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3850000 - TAX01-Dept of Tax & Finance	51313 - Revenue Processing&Reconcl Gen	A202425	-	22,061.21	5,891.05	16,170.16
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3850000 - TAX01-Dept of Tax & Finance	51313 - Revenue Processing&Reconcl Gen	A202526	-	1,190,000.00	910,846.49	279,153.51
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3850000 - TAX01-Dept of Tax & Finance	51311 - Conciliation & Mediation	A202425	-	10,000.00	-	10,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3850000 - TAX01-Dept of Tax & Finance	51311 - Conciliation & Mediation	A202526	-	2,000.00	-	2,000.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3850000 - TAX01-Dept of Tax & Finance	51322 - Admin and Operations General	A202425	-	6,732.16	389.00	6,343.16
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3850000 - TAX01-Dept of Tax & Finance	51322 - Admin and Operations General	A202526	-	111,000.00	103,381.33	7,618.67
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A201819	12,726,031.49	5,226,031.49	-	5,226,031.49
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A201920	11,023,816.14	11,023,816.14	-	11,023,816.14
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202021	12,092,973.01	12,092,973.01	-	12,092,973.01
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202122	11,978,533.28	11,978,533.28	-	11,978,533.28
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202223	7,484,059.04	7,485,842.66	(1,783.62)	7,487,626.28
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202324	-	7,604,478.76	(1,607.44)	7,606,086.20
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202425	-	1,926,146.85	526,434.64	1,399,712.21
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202526	-	43,006,000.00	39,543,624.07	3,462,375.93
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A201819	74,104.54	74,104.54	-	74,104.54
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A201920	53,559.92	53,559.92	-	53,559.92
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202021	418,537.94	418,537.94	-	418,537.94
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202122	254,237.54	254,237.54	-	254,237.54
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202223	195,202.68	195,202.68	-	195,202.68
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202324	-	149,540.10	-	149,540.10
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202425	-	53,555.27	10,741.36	42,813.91
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202526	-	934,000.00	869,956.70	64,043.30
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A201819	-	12,421.17	-	12,421.17
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A201920	15,412.66	15,412.66	-	15,412.66
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202021	147,463.03	147,497.47	(34.44)	147,531.91
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202122	138,927.43	142,789.41	(3,861.98)	146,651.39
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202223	169,060.43	169,082.88	(22.45)	169,105.33
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202324	-	209,503.70	-	209,503.70
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202425	-	199,363.99	(9,264.26)	208,628.25
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202526	-	228,000.00	46,201.31	181,798.69
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A201819	10,246.09	10,246.09	-	10,246.09
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A201920	11,461.62	11,461.62	-	11,461.62
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A202021	15,777.49	15,777.49	931.36	14,846.13
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A202324	-	43,170.00	-	43,170.00
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A202425	-	48,989.80	430.38	48,559.42
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A202526	-	92,000.00	37,796.10	54,203.90
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	4010000 - SEN01-Senate	81085 - Admin & Program Support	A202526	-	-	-	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	5000000 - UCS01-Unified Court System	54306 - Court of Appeals Gen	A202324	-	30,811.29	-	30,811.29
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	5000000 - UCS01-Unified Court System	54306 - Court of Appeals Gen	A202425	-	15,240.10	2,680.33	12,559.77
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	5000000 - UCS01-Unified Court System	54306 - Court of Appeals Gen	A202526	-	181,000.00	179,425.32	1,574.68
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	5000000 - UCS01-Unified Court System	54300 - Appellate Court Ops Gen	A202324	-	922.02	-	922.02
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	5000000 - UCS01-Unified Court System	54300 - Appellate Court Ops Gen	A202425	-	21,903.43	2,173.49	19,729.94
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	5000000 - UCS01-Unified Court System	54300 - Appellate Court Ops Gen	A202526	-	318,000.00	261,042.52	56,957.48
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202324	-	213,799.39	-	213,799.39
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202425	-	527,841.99	471,796.08	56,045.91

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202526	-	54,240,000.00	50,939,062.02	3,300,937.98
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	5000000 - UCS01-Unified Court System	81001 - Administration_Statewide	A202324	-	10,790.76	-	10,790.76
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	5000000 - UCS01-Unified Court System	81001 - Administration_Statewide	A202425	-	1,355.07	1,355.07	-
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	5000000 - UCS01-Unified Court System	81001 - Administration_Statewide	A202526	46,000.00	46,000.00	15,890.01	30,109.99
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	6190000 - CPC01-Comm on Prosecut Cond	63201 - Prosecutorial Conduct	A202526	-	-	8.93	(8.93)
GENERAL	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	7010000 - MSC01-Misc Agencies	81024 - Homeland Security General	A201213	-	0.18	-	0.18
		50300 - Holiday/Overtime Compensation Total				60,420,285.78	1,426,954,215.53	1,397,852,340.50	29,101,875.03
GENERAL	PERSONAL_SERVICE	Adjustments			Cash Adjustments	-	-	14,474,840.60	(14,474,840.60)
GENERAL	PERSONAL_SERVICE	Adjustments			Entity Adjustments	-	8,282,235.29	4,664,719.81	3,617,515.48
		Adjustments Total				-	8,282,235.29	19,139,560.41	(10,857,325.12)
	PERSONAL_SERVICE Total					274,601,273.59	15,191,467,867.68	11,790,631,981.49	3,400,835,886.19
		51000 - Contractual Services Total				284,915,361.85	5,291,901,827.36	2,570,730,581.60	2,721,171,245.76
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3450000 - DOH01-Department of Health	10735 - State Master Plan on Aging	A202526	-	36,000.00	-	36,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1000000 - APA01-Adirondck Prk Agency	81001 - Administration_Statewide	A202425	5,869.77	8,588.42	(2,718.65)	11,307.07
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1000000 - APA01-Adirondck Prk Agency	81001 - Administration_Statewide	A202526	51,000.00	51,000.00	10,263.92	40,736.08
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1010000 - OFA01-St Offce forthe Aging	10310 - Admin & Grants Mgmt Gen	A202425	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1010000 - OFA01-St Offce forthe Aging	10310 - Admin & Grants Mgmt Gen	A202526	30,100.00	30,100.00	26,515.16	3,584.84
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1020000 - ABC01-Div of Alchl-Bvrg Ctl	11504 - Compliance	A202425	-	98,861.10	(42,615.99)	141,477.09
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1020000 - ABC01-Div of Alchl-Bvrg Ctl	11504 - Compliance	A202526	32,000.00	207,000.00	107,035.90	99,964.10
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1020000 - ABC01-Div of Alchl-Bvrg Ctl	11505 - Licensing&Wholesaler Svcs Gen	A202425	15,969.66	15,969.66	80.00	15,889.66
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1020000 - ABC01-Div of Alchl-Bvrg Ctl	11505 - Licensing&Wholesaler Svcs Gen	A202526	20,000.00	40,000.00	10,352.97	29,647.03
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1020000 - ABC01-Div of Alchl-Bvrg Ctl	81001 - Administration_Statewide	A202425	12,313.89	22,313.89	2,732.65	19,581.24
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1020000 - ABC01-Div of Alchl-Bvrg Ctl	81001 - Administration_Statewide	A202526	27,000.00	42,000.00	8,178.92	33,821.08
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1030000 - ART01-Council on the Arts	81001 - Administration_Statewide	A202425	168,051.97	55,051.41	(11,999.44)	67,050.85
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1030000 - ART01-Council on the Arts	81001 - Administration_Statewide	A202526	189,000.00	89,000.00	30,271.70	58,728.30
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1040000 - FOB01-Franch Ovrsght Board	80531 - Racing Reform	A200708	-	4,648.20	-	4,648.20
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1050000 - DOB01-Divi of the Budget	13603 - Budget Division General	A202425	88,454.02	88,454.02	417.49	88,036.53
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1050000 - DOB01-Divi of the Budget	13603 - Budget Division General	A202526	167,000.00	167,000.00	64,918.42	102,081.58
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1070000 - COC01-St Comisn of Correctn	17201 - Improvement Correctional Fac	A202425	82,928.06	54,292.56	(1,364.50)	55,657.06
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1070000 - COC01-St Comisn of Correctn	17201 - Improvement Correctional Fac	A202526	597,000.00	507,000.00	144,592.27	362,407.73
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1070000 - COC01-St Comisn of Correctn	80604 - Raise the Age	A202324	-	717.84	-	717.84
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1070000 - COC01-St Comisn of Correctn	80604 - Raise the Age	A202425	-	4,612.48	4,526.17	86.31
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1070000 - COC01-St Comisn of Correctn	80604 - Raise the Age	A202526	-	18,500.00	7,464.64	11,035.36
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1080000 - OVS01-Offce of Victm Srvcs	19921 - Storage of SO Evidence Kits	A202425	3,568.28	3,568.28	3,306.36	261.92
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1080000 - OVS01-Offce of Victm Srvcs	19921 - Storage of SO Evidence Kits	A202526	20,000.00	20,000.00	2,785.08	17,214.92
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1090000 - DCJ01-Div of Crimi Jus Srv	20235 - Crime Prventn Reductn Strat	A202425	-	118,114.49	85,676.07	32,438.42
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1090000 - DCJ01-Div of Crimi Jus Srv	20235 - Crime Prventn Reductn Strat	A202526	500,000.00	900,000.00	653,361.09	246,638.91
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1090000 - DCJ01-Div of Crimi Jus Srv	20942 - GIVE	A202223	-	1,700.00	1,600.16	99.84
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1090000 - DCJ01-Div of Crimi Jus Srv	20942 - GIVE	A202425	-	237,171.00	61,903.47	175,267.53
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1090000 - DCJ01-Div of Crimi Jus Srv	39723 - Legal Ed Opportunity Prg	A202122	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1090000 - DCJ01-Div of Crimi Jus Srv	60172 - Crime Analysis Centers	A202425	-	23,243.96	23,243.96	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1090000 - DCJ01-Div of Crimi Jus Srv	60172 - Crime Analysis Centers	A202526	-	230,000.00	179,459.35	50,540.65
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1090000 - DCJ01-Div of Crimi Jus Srv	60218 - Gun Violence Prevent Svc & Exp	A202526	4,000.00	164,000.00	162,058.59	1,941.41
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1090000 - DCJ01-Div of Crimi Jus Srv	80604 - Raise the Age	A202324	-	97,700.88	-	97,700.88
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1090000 - DCJ01-Div of Crimi Jus Srv	81001 - Administration_Statewide	A202425	6,831.51	56,831.51	8,737.76	48,093.75
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1090000 - DCJ01-Div of Crimi Jus Srv	81001 - Administration_Statewide	A202526	77,000.00	277,000.00	68,454.96	208,545.04
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1110000 - BOE01-Board of Elections	23504 - Regulation of Election General	A202425	-	8,421.39	3,798.79	4,622.60
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1110000 - BOE01-Board of Elections	23504 - Regulation of Election General	A202526	40,000.00	80,000.00	51,551.36	28,448.64
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1110000 - BOE01-Board of Elections	23520 - Securing Election Infrastr	A201819	-	4,651.30	2,440.22	2,211.08
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1110000 - BOE01-Board of Elections	23514 - Compliance	A202425	-	1,744.11	-	1,744.11
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1110000 - BOE01-Board of Elections	23514 - Compliance	A202526	-	4,000.00	-	4,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1110000 - BOE01-Board of Elections	23515 - Enforcement of Elctn Law	A202425	-	3,393.27	326.00	3,067.27
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1110000 - BOE01-Board of Elections	23515 - Enforcement of Elctn Law	A202526	-	5,000.00	1,606.12	3,393.88
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1110000 - BOE01-Board of Elections	23526 - Public Campaign Finance Board	A202425	10,612.60	10,612.60	3,868.95	6,743.65
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1110000 - BOE01-Board of Elections	23526 - Public Campaign Finance Board	A202526	29,000.00	29,000.00	7,111.61	21,888.39
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23836 - Contract Negot&Adm-General	A202425	122,858.56	122,858.56	3,206.51	119,652.05
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23836 - Contract Negot&Adm-General	A202526	134,000.00	134,000.00	13,272.11	120,727.89
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23801 - Empire Star Pub Svc Award	A202122	-	1,100.00	1,000.00	100.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23801 - Empire Star Pub Svc Award	A202324	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23801 - Empire Star Pub Svc Award	A202425	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23801 - Empire Star Pub Svc Award	A202526	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A201819	-	3,512.88	-	3,512.88
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A201920	-	9,726.95	(1.16)	9,728.11
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A202021	-	61,932.04	-	61,932.04
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A202122	-	15,293.83	13,180.42	2,113.41

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A202223	-	66,236.93	203.11	66,033.82
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A202324	1,000.00	71,000.00	2,519.94	68,480.06
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A202425	1,000.00	71,000.00	10,105.90	60,894.10
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A202526	1,000.00	71,000.00	-	71,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202122	-	837.47	-	837.47
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202223	-	51,242.04	42,329.07	8,912.97
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202324	-	79,187.11	14,340.78	64,846.33
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202425	-	60,000.00	-	60,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202526	-	60,000.00	-	60,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23805 - CSEA-Discipline	A202122	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23805 - CSEA-Discipline	A202223	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23817 - SSU-Labor Management Committ	A201920	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23817 - SSU-Labor Management Committ	A202021	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23817 - SSU-Labor Management Committ	A202122	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23817 - SSU-Labor Management Committ	A202223	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23835 - UUP JntCommHlthBen&STWDLab	A202223	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23835 - UUP JntCommHlthBen&STWDLab	A202324	-	111.56	-	111.56
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23835 - UUP JntCommHlthBen&STWDLab	A202425	-	300.00	-	300.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23835 - UUP JntCommHlthBen&STWDLab	A202526	-	1,756.00	195.41	1,560.59
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23852 - M/C Family Benefits	A202223	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23852 - M/C Family Benefits	A202526	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23891 - SSU- Employee Training&Devel	A201920	-	3,900.00	-	3,900.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23942 - CSEA - Work Life Services	A202223	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1120000 - OER01-Offce of Empl Relatns	23942 - CSEA - Work Life Services	A202526	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1130000 - EXC01-Executive Chamber	81001 - Administration_Statewide	A202425	-	105,193.81	87,819.95	17,373.86
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1130000 - EXC01-Executive Chamber	81001 - Administration_Statewide	A202526	450,000.00	900,000.00	785,475.89	114,524.11
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1140000 - OGS01-Office of Gen Srvcs	26212 - Procurement-General	A202425	37,223.52	37,223.52	-	37,223.52
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1140000 - OGS01-Office of Gen Srvcs	26212 - Procurement-General	A202526	40,000.00	40,000.00	610.22	39,389.78
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1140000 - OGS01-Office of Gen Srvcs	26201 - Real Prop Mgmt & Dev General	A202425	83,159.88	83,159.88	10,427.11	72,732.77
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1140000 - OGS01-Office of Gen Srvcs	26201 - Real Prop Mgmt & Dev General	A202526	112,000.00	97,000.00	47,788.73	49,211.27
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1140000 - OGS01-Office of Gen Srvcs	26241 - Office of Language Access	A202425	-	22,477.46	7,606.08	14,871.38
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1140000 - OGS01-Office of Gen Srvcs	26241 - Office of Language Access	A202526	-	40,000.00	11,685.24	28,314.76
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1140000 - OGS01-Office of Gen Srvcs	26453 - Cmty Comm Reparations Remedies	A202526	200,000.00	200,000.00	-	200,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1140000 - OGS01-Office of Gen Srvcs	81031 - Executive Direction General	A202425	-	72,894.20	25,146.91	47,747.29
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1140000 - OGS01-Office of Gen Srvcs	81031 - Executive Direction General	A202526	51,000.00	204,000.00	127,960.78	76,039.22
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1149000 - NYW01-Waterfront Commission	81003 - Operations_Statewide	A202425	49,632.29	9,632.29	5,375.00	4,257.29
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1149000 - NYW01-Waterfront Commission	81003 - Operations_Statewide	A202526	63,000.00	1,405.52	149.38	1,256.14
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1160000 - DHS01-DHSES	30318 - Fire Prevention General	A202425	-	181,670.61	99,545.57	82,125.04
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1160000 - DHS01-DHSES	30318 - Fire Prevention General	A202526	225,000.00	737,000.00	725,623.13	11,376.87
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202425	300,153.42	300,153.42	-	300,153.42
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202526	365,000.00	365,000.00	159,925.34	205,074.66
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1160000 - DHS01-DHSES	30348 - Cyber Incident Response	A202425	58,678.24	58,678.24	-	58,678.24
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1160000 - DHS01-DHSES	30348 - Cyber Incident Response	A202526	175,000.00	175,000.00	78,394.28	96,605.72
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1160000 - DHS01-DHSES	81024 - Homeland Security General	A201415	-	33,287.75	-	33,287.75
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1170000 - HCR01-Div Hous & Cmnty Rnwl	31449 - COMMUNITY DEVELOPMENT	A202425	1,164.34	1,164.34	563.00	601.34
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1170000 - HCR01-Div Hous & Cmnty Rnwl	31449 - COMMUNITY DEVELOPMENT	A202526	25,000.00	25,000.00	1,619.30	23,380.70
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202425	1,670.16	1,670.16	-	1,670.16
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202526	2,000.00	2,000.00	-	2,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1170000 - HCR01-Div Hous & Cmnty Rnwl	30918 - Tenant Protection Unit	A202425	10,000.00	10,000.00	-	10,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1170000 - HCR01-Div Hous & Cmnty Rnwl	30918 - Tenant Protection Unit	A202526	10,000.00	10,000.00	-	10,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1170000 - HCR01-Div Hous & Cmnty Rnwl	31442 - RENT ADMINISTRATION	A202425	35,000.00	35,000.00	-	35,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1170000 - HCR01-Div Hous & Cmnty Rnwl	31442 - RENT ADMINISTRATION	A202526	35,000.00	35,000.00	-	35,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1170000 - HCR01-Div Hous & Cmnty Rnwl	31367 - Community Renewal	A202425	1,250.84	2,250.84	971.40	1,279.44
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1170000 - HCR01-Div Hous & Cmnty Rnwl	31367 - Community Renewal	A202526	5,000.00	5,000.00	2,646.51	2,353.49
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1170000 - HCR01-Div Hous & Cmnty Rnwl	31528 - Homeowner Stabilization Fund	A202425	7,000.00	7,000.00	-	7,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1170000 - HCR01-Div Hous & Cmnty Rnwl	31528 - Homeowner Stabilization Fund	A202526	7,000.00	7,000.00	-	7,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1170000 - HCR01-Div Hous & Cmnty Rnwl	31534 - Lead Abatement	A202425	9,856.62	9,856.62	-	9,856.62
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1170000 - HCR01-Div Hous & Cmnty Rnwl	31534 - Lead Abatement	A202526	10,000.00	10,000.00	-	10,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1170000 - HCR01-Div Hous & Cmnty Rnwl	31536 - Offc ResilientHomes&Communties	A202425	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1170000 - HCR01-Div Hous & Cmnty Rnwl	31536 - Offc ResilientHomes&Communties	A202526	1,000.00	1,000.00	19.50	980.50
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1170000 - HCR01-Div Hous & Cmnty Rnwl	62033 - Gen Fund CWCA Green Job Bond	A202425	-	165,592.87	-	165,592.87
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1170000 - HCR01-Div Hous & Cmnty Rnwl	81001 - Administration_Statewide	A202425	151,876.27	151,876.27	2,942.96	148,933.31
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1170000 - HCR01-Div Hous & Cmnty Rnwl	81001 - Administration_Statewide	A202526	160,000.00	160,000.00	4,680.87	155,319.13
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81003 - Operations_Statewide	A202425	5,950.00	2,950.00	50.00	2,900.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81003 - Operations_Statewide	A202526	6,000.00	6,000.00	5,198.00	802.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1190000 - DHR01-Division Hum Rights	31801 - Hate and Bias Prevention	A202425	5,159.16	35,159.16	9,282.67	25,876.49
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1190000 - DHR01-Division Hum Rights	31801 - Hate and Bias Prevention	A202526	50,000.00	40,000.00	11,840.94	28,159.06
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1190000 - DHR01-Division Hum Rights	31803 - Fair Housing Assistance	A202425	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1190000 - DHR01-Division Hum Rights	31803 - Fair Housing Assistance	A202526	8,000.00	8,000.00	-	8,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202425	-	145,490.47	(80,875.31)	226,365.78
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202526	243,000.00	343,000.00	283,073.07	59,926.93
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1200000 - OIG01-Ofc of St Inspct Gen	32101 - Inspector General	A202425	37,739.32	12,739.32	4,085.38	8,653.94
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1200000 - OIG01-Ofc of St Inspct Gen	32101 - Inspector General	A202526	110,000.00	160,000.00	122,183.45	37,816.55
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1220000 - CJC01-Judicial Conduct	33301 - Judicial Conduct	A202425	-	14,691.64	1,251.18	13,440.46
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1220000 - CJC01-Judicial Conduct	33301 - Judicial Conduct	A202526	80,000.00	116,000.00	99,870.62	16,129.38
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1230000 - CJN01-Jud Nomin Cmsn	33601 - Judicial Nomination	A202425	30,000.00	30,000.00	-	30,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1230000 - CJN01-Jud Nomin Cmsn	33601 - Judicial Nomination	A202526	30,000.00	30,000.00	-	30,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1240000 - CJS01-Jud Scrng Cmte	33901 - Judicial Screening	A202425	10,000.00	8,000.00	-	8,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1240000 - CJS01-Jud Scrng Cmte	33901 - Judicial Screening	A202526	10,000.00	10,000.00	-	10,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1250000 - LTG01-Lt Govr - Exec	81001 - Administration_Statewide	A202425	37,523.30	49,217.96	(11,694.66)	60,912.62
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1250000 - LTG01-Lt Govr - Exec	81001 - Administration_Statewide	A202526	87,000.00	87,000.00	11,694.66	75,305.34
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202425	250,121.58	100,121.58	2,636.89	97,484.69
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202526	303,000.00	303,000.00	105,418.68	197,581.32
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1260000 - DMN01-DivMilitar &NavlAff	38707 - New York Guard	A202425	3,583.35	583.35	-	583.35
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1260000 - DMN01-DivMilitar &NavlAff	38707 - New York Guard	A202526	7,000.00	3,179.00	3,179.00	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1260000 - DMN01-DivMilitar &NavlAff	38701 - Special Services	A202425	-	5,195.98	-	5,195.98
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1260000 - DMN01-DivMilitar &NavlAff	38701 - Special Services	A202526	9,000.00	9,000.00	5,554.44	3,445.56
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1260000 - DMN01-DivMilitar &NavlAff	38710 - Special Services Homeland Sec	A202425	-	442,503.26	18,659.04	423,844.22
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1260000 - DMN01-DivMilitar &NavlAff	38710 - Special Services Homeland Sec	A202526	490,000.00	2,490,000.00	1,063,884.90	1,426,115.10
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1260000 - DMN01-DivMilitar &NavlAff	53049 - NYS Humanitarian Aid	A202425	-	6,932,123.83	64,368.50	6,867,755.33
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1260000 - DMN01-DivMilitar &NavlAff	81001 - Administration_Statewide	A202425	6,203.03	6,203.03	824.06	5,378.97
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1260000 - DMN01-DivMilitar &NavlAff	81001 - Administration_Statewide	A202526	30,000.00	30,000.00	20,390.71	9,609.29
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1260000 - DMN01-DivMilitar &NavlAff	81024 - Homeland Security General	A202324	-	81,561,425.25	78,417,930.04	3,143,495.21
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202526	-	7,500.00	1,079.00	6,421.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202425	6,065.06	46,065.06	6,709.12	39,355.94
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202526	23,000.00	143,000.00	16,853.53	126,146.47
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202425	101,204.97	501,204.97	18,930.07	482,274.90
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202526	209,000.00	384,000.00	139,595.60	244,404.40
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81003 - Operations_Statewide	A202425	-	379,650.78	79,438.00	300,212.78
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81003 - Operations_Statewide	A202526	216,000.00	1,216,000.00	613,081.07	602,918.93
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1310000 - PDV01-PrevntnDomViolence	81001 - Administration_Statewide	A202425	1,223.27	28,399.41	(10,176.14)	38,575.55
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1310000 - PDV01-PrevntnDomViolence	81001 - Administration_Statewide	A202526	72,000.00	122,000.00	108,631.82	13,368.18
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1320000 - SFS01-Stwd Financial System	13001 - Statewide Financial System	A202425	9,683.90	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1320000 - SFS01-Stwd Financial System	13001 - Statewide Financial System	A202526	10,000.00	10,000.00	2,114.50	7,885.50
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1370000 - DSP01-Div of State Police	50112 - CRIMINAL INVESTIGATION ACT GEN	A202425	-	67,123.65	45,503.38	21,620.27
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1370000 - DSP01-Div of State Police	50112 - CRIMINAL INVESTIGATION ACT GEN	A202526	674,000.00	824,000.00	729,048.08	94,951.92
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1370000 - DSP01-Div of State Police	50113 - PATROL ACTIVITIES ADMIN GEN	A202425	1,145,903.89	1,146,875.40	(971.51)	1,147,846.91
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1370000 - DSP01-Div of State Police	50113 - PATROL ACTIVITIES ADMIN GEN	A202526	3,527,000.00	3,777,000.00	3,529,167.46	247,832.54
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1370000 - DSP01-Div of State Police	50116 - TECHNICAL POLICE SERVICES GEN	A202425	184,186.78	184,186.78	46,850.10	137,336.68
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1370000 - DSP01-Div of State Police	50116 - TECHNICAL POLICE SERVICES GEN	A202526	379,000.00	379,000.00	343,446.13	35,553.87
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1370000 - DSP01-Div of State Police	81001 - Administration_Statewide	A202425	161.59	161.59	110.00	51.59
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1370000 - DSP01-Div of State Police	81001 - Administration_Statewide	A202526	40,000.00	40,000.00	39,650.89	349.11
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1370000 - DSP01-Div of State Police	81024 - Homeland Security General	A201415	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1370000 - DSP01-Div of State Police	81024 - Homeland Security General	A201617	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1370000 - DSP01-Div of State Police	81024 - Homeland Security General	A201718	-	240,167.72	-	240,167.72
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51901 - Training	A202425	-	12,536.42	-	12,536.42
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51901 - Training	A202526	3,000.00	11,000.00	9,772.51	1,227.49
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51908 - Office for Technology	A202425	-	166,773.21	(128,820.73)	295,593.94
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51908 - Office for Technology	A202526	15,000.00	423,000.00	258,005.77	164,994.23
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51920 - State Applications Data	A202425	16,569.56	16,569.56	4,833.87	11,735.69
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51920 - State Applications Data	A202526	39,000.00	41,000.00	39,807.69	1,192.31
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51921 - Network Services	A202425	5,000.00	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51921 - Network Services	A202526	5,000.00	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51922 - State Computer Applications	A202425	5,000.00	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51922 - State Computer Applications	A202526	5,000.00	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51923 - State Operations End Users	A202425	5,000.00	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51923 - State Operations End Users	A202526	5,000.00	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51924 - State Operations Data Centers	A202425	-	127,360.15	65,118.99	62,241.16
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51924 - State Operations Data Centers	A202526	300,000.00	722,000.00	563,920.08	158,079.92
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1390000 - DVA01-Dept of Veterans Services	54607 - Veterans Benefits Advising Gen	A202425	-	55,632.28	(31,797.33)	87,429.61

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1390000 - DVA01-Dept of Veterans Services	54607 - Veterans Benefits Advising Gen	A202526	104,000.00	224,000.00	172,596.46	51,403.54
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1390000 - DVA01-Dept of Veterans Services	81001 - Administration_Statewide	A202425	7,143.14	17,143.14	2,653.30	14,489.84
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1390000 - DVA01-Dept of Veterans Services	81001 - Administration_Statewide	A202526	14,000.00	14,000.00	9,473.48	4,526.52
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1410000 - GAM01-Gaming Com Admin	81001 - Administration_Statewide	A202425	39,840.51	39,840.51	4,558.92	35,281.59
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1410000 - GAM01-Gaming Com Admin	81001 - Administration_Statewide	A202526	70,000.00	70,000.00	10,705.44	59,294.56
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1420000 - JUS01-Justice Center	48903 - Coordinating Council	A202526	25,000.00	25,000.00	7,929.13	17,070.87
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1420000 - JUS01-Justice Center	48927 - Program Oversight	A202425	1,824,646.01	1,424,646.01	35,457.18	1,389,188.83
GENERAL	NON_PERSONAL_SVC	54000 - Travel	1420000 - JUS01-Justice Center	48927 - Program Oversight	A202526	2,174,000.00	2,173,868.75	335,148.36	1,838,720.39
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202223	4,479.70	4,479.70	-	4,479.70
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202324	1,535.40	1,535.40	1,505.55	29.85
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202425	107,824.70	107,824.70	97,643.94	10,180.76
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202526	240,000.00	240,000.00	137,926.97	102,073.03
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202021	-	124,327.48	-	124,327.48
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202122	49,398.78	49,398.78	-	49,398.78
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202223	60,831.57	60,831.57	812.35	60,019.22
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202324	36,277.63	36,277.63	34,923.98	1,353.65
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202425	180,281.57	180,281.57	172,718.65	7,562.92
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202526	195,000.00	195,000.00	109,739.57	85,260.43
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3000000 - AGM01-Dept of Ag & Mrkts	81001 - Administration_Statewide	A202122	214,368.82	214,368.82	-	214,368.82
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3000000 - AGM01-Dept of Ag & Mrkts	81001 - Administration_Statewide	A202223	244,345.06	244,390.57	(45.51)	244,436.08
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3000000 - AGM01-Dept of Ag & Mrkts	81001 - Administration_Statewide	A202324	18,907.22	87,783.58	(68,876.36)	156,659.94
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3000000 - AGM01-Dept of Ag & Mrkts	81001 - Administration_Statewide	A202425	233,947.47	173,947.47	173,801.09	146.38
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3000000 - AGM01-Dept of Ag & Mrkts	81001 - Administration_Statewide	A202526	399,000.00	399,000.00	107,643.51	291,356.49
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3050000 - OSC01-Offce of St Comptrolr	12714 - Audit & Control	A202425	-	3,590.47	(17,567.81)	21,158.28
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3050000 - OSC01-Offce of St Comptrolr	12714 - Audit & Control	A202526	-	2,350,000.00	2,231,398.31	118,601.69
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3150000 - DCS01-Dpt of Civil Service	16609 - Personnel Management Service	A202425	-	200,849.16	775.92	200,073.24
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3150000 - DCS01-Dpt of Civil Service	16609 - Personnel Management Service	A202526	300,000.00	300,000.00	16,966.40	283,033.60
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3150000 - DCS01-Dpt of Civil Service	16612 - Offc Diversity&Inclusion Mgmt	A202425	343,518.60	182,768.60	6,289.42	176,479.18
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3150000 - DCS01-Dpt of Civil Service	16612 - Offc Diversity&Inclusion Mgmt	A202526	361,000.00	361,000.00	25,065.35	335,934.65
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3150000 - DCS01-Dpt of Civil Service	16604 - Admin & Information Management	A202425	-	7,069.53	5,688.63	1,380.90
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3150000 - DCS01-Dpt of Civil Service	16604 - Admin & Information Management	A202526	75,000.00	75,000.00	1,100.16	73,899.84
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3160000 - PER01-Pub Empl Relatns Brd	81001 - Administration_Statewide	A202425	20,088.88	9,088.88	4,268.07	4,820.81
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3160000 - PER01-Pub Empl Relatns Brd	81001 - Administration_Statewide	A202526	60,000.00	60,000.00	31,695.75	28,304.25
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3200000 - DED01-Dept of Economic Dev	21401 - Marketing & Advertising Gen	A202425	-	25,459.08	5,707.46	19,751.62
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3200000 - DED01-Dept of Economic Dev	21401 - Marketing & Advertising Gen	A202526	15,000.00	110,000.00	64,911.91	45,088.09
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3200000 - DED01-Dept of Economic Dev	81001 - Administration_Statewide	A202425	70,945.70	70,945.70	673.60	70,272.10
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3200000 - DED01-Dept of Economic Dev	81001 - Administration_Statewide	A202526	86,000.00	86,000.00	7,103.31	78,896.69
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3200000 - DED01-Dept of Economic Dev	81018 - Economic Development General	A202324	33,855.58	58,157.42	(24,301.84)	82,459.26
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3200000 - DED01-Dept of Economic Dev	81018 - Economic Development General	A202425	43,922.91	43,922.91	12,592.87	31,330.04
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3200000 - DED01-Dept of Economic Dev	81018 - Economic Development General	A202526	136,000.00	196,000.00	146,905.56	49,094.44
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3250000 - DOC01-Dept of CorrctnlSrvcs	17501 - Support Services General	A202425	554,533.72	503,194.71	(448,660.99)	951,855.70
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3250000 - DOC01-Dept of CorrctnlSrvcs	17501 - Support Services General	A202526	1,992,000.00	1,992,000.00	1,184,249.34	807,750.66
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3250000 - DOC01-Dept of CorrctnlSrvcs	17502 - Supervision of Inmates General	A202425	497,344.74	307,344.74	182,850.26	124,494.48
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3250000 - DOC01-Dept of CorrctnlSrvcs	17502 - Supervision of Inmates General	A202526	6,535,000.00	6,535,000.00	1,589,436.12	4,945,563.88
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3250000 - DOC01-Dept of CorrctnlSrvcs	17503 - Health Services General	A202425	13,187.61	43,187.61	30,284.37	12,903.24
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3250000 - DOC01-Dept of CorrctnlSrvcs	17503 - Health Services General	A202526	266,000.00	266,000.00	235,413.49	30,586.51
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3250000 - DOC01-Dept of CorrctnlSrvcs	17504 - Program Services General	A202425	129,279.30	129,279.30	22,285.88	106,993.42
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3250000 - DOC01-Dept of CorrctnlSrvcs	17504 - Program Services General	A202526	441,000.00	441,000.00	210,518.74	230,481.26
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3250000 - DOC01-Dept of CorrctnlSrvcs	17515 - Medication Assisted Trtmnt	A202122	-	0.25	-	0.25
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3250000 - DOC01-Dept of CorrctnlSrvcs	17569 - Community Supervision General	A202425	1,332,987.86	505,987.86	137,950.35	368,037.51
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3250000 - DOC01-Dept of CorrctnlSrvcs	17569 - Community Supervision General	A202526	2,258,000.00	2,036,000.00	885,141.84	1,150,858.16
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3250000 - DOC01-Dept of CorrctnlSrvcs	17574 - Parole Board General	A202425	-	88,664.91	64,394.39	24,270.52
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3250000 - DOC01-Dept of CorrctnlSrvcs	17574 - Parole Board General	A202526	390,000.00	500,000.00	377,420.64	122,579.36
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3250000 - DOC01-Dept of CorrctnlSrvcs	81001 - Administration_Statewide	A202425	92,869.94	92,869.94	39,871.90	52,998.04
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3250000 - DOC01-Dept of CorrctnlSrvcs	81001 - Administration_Statewide	A202526	214,000.00	214,000.00	146,456.88	67,543.12
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	21744 - Office of Management Svcs	A202425	2,394.76	22,394.76	17,349.00	5,045.76
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	21744 - Office of Management Svcs	A202526	95,000.00	105,000.00	104,692.06	307.94
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	21700 - P-12 Education Admin General	A202324	-	75.96	-	75.96
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	21700 - P-12 Education Admin General	A202425	-	92,094.66	92,023.60	71.06
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	21700 - P-12 Education Admin General	A202526	113,000.00	197,000.00	180,197.69	16,802.31
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	23306 - School Aid Competitive Grants	A202021	-	50,001.00	-	50,001.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	23388 - Alt Tuition Rate-Setting Meth	A202324	-	17,612.85	-	17,612.85
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	55901 - Svc Dev Growth Models Addtl	A201516	-	94,524.58	-	94,524.58
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	55928 - My Brothers Keeper	A202021	-	30,633.97	25,267.46	5,366.51
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	55929 - StOfc Religious & Indep Schls	A202122	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	55929 - StOfc Religious & Indep Schls	A202425	-	431.73	431.73	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	55929 - StOfc Religious & Indep Schls	A202526	-	902.45	902.45	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	55930 - Prof Dev Teachers & Principals	A201617	-	209,652.92	-	209,652.92
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202324	127,331.48	127,331.48	403.04	126,928.44
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202425	139,143.33	139,143.33	7,011.25	132,132.08
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202526	152,000.00	112,000.00	25,989.49	86,010.51
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	21711 - Cultural Educ Admin General	A202425	1,472.72	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	21711 - Cultural Educ Admin General	A202526	2,000.00	2,000.00	-	2,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	23392 - Summer School of the Arts	A202324	-	163.00	163.00	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	23392 - Summer School of the Arts	A202526	-	50,000.00	18,245.78	31,754.22
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	57009 - Unmarked Burial Site Protectn	A202425	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	21852 - ACCES Admin General	A202021	-	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	21852 - ACCES Admin General	A202122	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	21852 - ACCES Admin General	A202223	2,975.65	2,975.65	-	2,975.65
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	21852 - ACCES Admin General	A202324	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	21852 - ACCES Admin General	A202425	3,691.66	3,691.66	3,488.74	202.92
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	21852 - ACCES Admin General	A202526	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3300000 - SED01-State Ed Department	85049 - Local Assistance Resource Prgm	A202324	-	19,995.00	-	19,995.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3350000 - DEC01-Dept of Env Conserv	24779 - Air & Water General	A202425	1,187,434.70	187,434.70	10,529.88	176,904.82
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3350000 - DEC01-Dept of Env Conserv	24779 - Air & Water General	A202526	1,359,000.00	1,359,000.00	132,567.77	1,226,432.23
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3350000 - DEC01-Dept of Env Conserv	24793 - Environmental Enforcement Gen	A202425	29,026.00	29,026.00	-	29,026.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3350000 - DEC01-Dept of Env Conserv	24793 - Environmental Enforcement Gen	A202526	31,000.00	31,000.00	5,652.60	25,347.40
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3350000 - DEC01-Dept of Env Conserv	24794 - NYC Watershed	A202324	20,000.00	13,000.00	-	13,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3350000 - DEC01-Dept of Env Conserv	24794 - NYC Watershed	A202425	20,000.00	13,000.00	-	13,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3350000 - DEC01-Dept of Env Conserv	24794 - NYC Watershed	A202526	20,000.00	13,000.00	-	13,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202425	-	23,648.63	341.45	23,307.18
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202526	54,000.00	254,000.00	12,519.35	241,480.65
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3350000 - DEC01-Dept of Env Conserv	24795 - Natural Resource Damages	A202425	7,000.00	4,800.00	-	4,800.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3350000 - DEC01-Dept of Env Conserv	24795 - Natural Resource Damages	A202526	7,000.00	4,800.00	-	4,800.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3350000 - DEC01-Dept of Env Conserv	24799 - Forest & Land General	A202425	-	57,040.86	9,536.43	47,504.43
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3350000 - DEC01-Dept of Env Conserv	24799 - Forest & Land General	A202526	149,000.00	349,000.00	246,617.64	102,382.36
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3350000 - DEC01-Dept of Env Conserv	62033 - Gen Fund CWCA Green Job Bond	A202324	70,000.00	70,000.00	-	70,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3350000 - DEC01-Dept of Env Conserv	62033 - Gen Fund CWCA Green Job Bond	A202425	70,000.00	74,407.13	-	74,407.13
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3350000 - DEC01-Dept of Env Conserv	62033 - Gen Fund CWCA Green Job Bond	A202526	70,000.00	70,000.00	-	70,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3350000 - DEC01-Dept of Env Conserv	25758 - Long Island Nitrogen Mgmt Pln	A201516	-	1,467.65	-	1,467.65
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3350000 - DEC01-Dept of Env Conserv	81001 - Administration_Statewide	A202425	654,542.97	654,542.97	5,892.44	648,650.53
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3350000 - DEC01-Dept of Env Conserv	81001 - Administration_Statewide	A202526	1,589,000.00	1,589,000.00	558,681.49	1,030,318.51
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3350000 - DEC01-Dept of Env Conserv	81003 - Operations_Statewide	A202425	191,196.75	191,196.75	1,885.77	189,310.98
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3350000 - DEC01-Dept of Env Conserv	81003 - Operations_Statewide	A202526	289,000.00	289,000.00	59,077.54	229,922.46
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	21,000.00	21,000.00	-	21,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	21,000.00	21,000.00	-	21,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202021	1,327.91	1,327.91	-	1,327.91
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202324	995.85	995.85	-	995.85
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202425	4,166.92	1,166.92	510.36	656.56
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202526	5,000.00	5,000.00	3,795.91	1,204.09
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202425	51,800.20	51,800.20	27,031.37	24,768.83
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202526	215,000.00	215,000.00	112,217.81	102,782.19
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202122	116,348.46	116,348.46	-	116,348.46
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202223	107,353.27	107,353.27	-	107,353.27
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202324	85,397.13	85,397.13	-	85,397.13
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202425	100,040.65	100,040.65	4,280.78	95,759.87
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202526	129,000.00	129,000.00	35,410.12	93,589.88
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	14020 - Systems Support General	A202122	-	48,000.00	-	48,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	14020 - Systems Support General	A202223	48,000.00	35,500.00	-	35,500.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	14020 - Systems Support General	A202324	23,000.00	23,000.00	-	23,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	14020 - Systems Support General	A202425	23,000.00	23,000.00	-	23,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	14020 - Systems Support General	A202526	23,000.00	23,000.00	-	23,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A201920	-	796,277.30	-	796,277.30
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A202021	264,792.77	264,792.77	-	264,792.77
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A202122	260,762.33	80,762.33	-	80,762.33
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A202223	259,377.76	19,377.76	-	19,377.76
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A202324	260,614.81	10,614.81	-	10,614.81
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A202425	252,562.47	2,562.47	2,486.92	75.55
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A202526	274,000.00	274,000.00	26,897.36	247,102.64
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	13945 - DJJOY GENERAL	A202425	-	189,045.11	(120,457.44)	309,502.55

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	13945 - DJJOY GENERAL	A202526	627,000.00	827,000.00	722,367.32	104,632.68
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	80604 - Raise the Age	A202425	-	16,959.12	9,115.55	7,843.57
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	80604 - Raise the Age	A202526	-	36,000.00	27,101.66	8,898.34
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	29683 - HIV Policy Development	A202425	-	17.00	-	17.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	81001 - Administration_Statewide	A202425	-	1,921.94	1,610.64	311.30
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3400000 - CFS01-OffceOfChildrn&FamSrv	81001 - Administration_Statewide	A202526	181,000.00	231,000.00	219,525.76	11,474.24
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202425	66,666.17	31,666.17	4,278.86	27,387.31
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202526	100,000.00	100,000.00	35,660.97	64,339.03
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3410000 - TDA01-OfceofTemp&DisablAssi	52202 - EMPLYMT & ECON SUPPORT GENERAL	A202425	4,397.70	38,397.70	22,132.84	16,264.86
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3410000 - TDA01-OfceofTemp&DisablAssi	52202 - EMPLYMT & ECON SUPPORT GENERAL	A202526	165,000.00	175,000.00	135,503.51	39,496.49
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3410000 - TDA01-OfceofTemp&DisablAssi	52306 - Administrative Hearings	A202425	205,892.20	45,892.20	3,816.57	42,075.63
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3410000 - TDA01-OfceofTemp&DisablAssi	52306 - Administrative Hearings	A202526	250,000.00	250,000.00	89,751.98	160,248.02
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202425	-	21,161.55	7,713.03	13,448.52
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202526	80,000.00	130,000.00	122,391.99	7,608.01
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3410000 - TDA01-OfceofTemp&DisablAssi	53042 - Shelter Oversight & Compliance	A202425	39,429.79	19,429.79	728.74	18,701.05
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3410000 - TDA01-OfceofTemp&DisablAssi	53042 - Shelter Oversight & Compliance	A202526	105,000.00	105,000.00	56,814.91	48,185.09
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3410000 - TDA01-OfceofTemp&DisablAssi	81001 - Administration_Statewide	A202425	235,506.13	32,002.30	(21,496.17)	53,498.47
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3410000 - TDA01-OfceofTemp&DisablAssi	81001 - Administration_Statewide	A202526	353,000.00	353,000.00	146,305.31	206,694.69
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3450000 - DOH01-Department of Health	24794 - NYC Watershed	A202324	-	1,543.17	-	1,543.17
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3450000 - DOH01-Department of Health	24794 - NYC Watershed	A202425	-	1,651.28	125.33	1,525.95
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3450000 - DOH01-Department of Health	24794 - NYC Watershed	A202526	-	2,000.00	146.60	1,853.40
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3450000 - DOH01-Department of Health	24795 - Natural Resource Damages	A202425	-	2,200.00	234.00	1,966.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3450000 - DOH01-Department of Health	24795 - Natural Resource Damages	A202526	-	2,200.00	303.94	1,896.06
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3450000 - DOH01-Department of Health	29534 - Medicaid St Ops - State	A202324	366,261.53	366,261.53	-	366,261.53
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3450000 - DOH01-Department of Health	29534 - Medicaid St Ops - State	A202425	-	148,193.69	19,190.85	129,002.84
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3450000 - DOH01-Department of Health	29534 - Medicaid St Ops - State	A202526	300,000.00	300,000.00	118,534.72	181,465.28
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202425	-	23,000.00	-	23,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202526	23,000.00	23,000.00	-	23,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3450000 - DOH01-Department of Health	29677 - Health Aide Registry	A202425	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3450000 - DOH01-Department of Health	29677 - Health Aide Registry	A202526	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3450000 - DOH01-Department of Health	29678 - Surveys of Psych Facilities	A202425	-	45,000.00	-	45,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3450000 - DOH01-Department of Health	29678 - Surveys of Psych Facilities	A202526	45,000.00	45,000.00	-	45,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3450000 - DOH01-Department of Health	29683 - HIV Policy Development	A202425	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3450000 - DOH01-Department of Health	59029 - Gun Violence Prevention	A202425	-	7,076.40	-	7,076.40
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3450000 - DOH01-Department of Health	81001 - Administration_Statewide	A202425	-	593,632.01	1,652.01	591,980.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3450000 - DOH01-Department of Health	81001 - Administration_Statewide	A202526	2,234,000.00	2,234,000.00	1,865,202.14	368,797.86
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3450000 - DOH01-Department of Health	10735 - State Master Plan on Aging	A202425	-	42,000.00	-	42,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3460000 - MIG01-Off of Med Insp Gen	36603 - Medicaid Audit&Fraud Prevntion	A202425	47,232.37	47,232.37	7,580.69	39,651.68
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3460000 - MIG01-Off of Med Insp Gen	36603 - Medicaid Audit&Fraud Prevntion	A202526	120,000.00	120,000.00	63,098.58	56,901.42
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3550000 - DOL01-Department of Labor	34747 - Just Transition Srvs Exp	A202324	322.61	322.61	-	322.61
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3550000 - DOL01-Department of Labor	34747 - Just Transition Srvs Exp	A202425	3,342.12	2,342.12	404.39	1,937.73
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3550000 - DOL01-Department of Labor	34747 - Just Transition Srvs Exp	A202526	12,000.00	12,000.00	1,287.82	10,712.18
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3550000 - DOL01-Department of Labor	34752 - Digitize Youth Working Papers	A202526	300,000.00	300,000.00	-	300,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3550000 - DOL01-Department of Labor	59027 - Asian and Pac Isl Demo Collec	A202324	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3600000 - LAW01-Department of Law	35122 - Cannabis Management Svc & Exp	A202526	30,000.00	30,000.00	-	30,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3600000 - LAW01-Department of Law	35109 - Appeals and Opinions	A202425	1,545.99	3,545.99	2,746.58	799.41
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3600000 - LAW01-Department of Law	35109 - Appeals and Opinions	A202526	20,000.00	25,000.00	18,676.90	6,323.10
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3600000 - LAW01-Department of Law	35110 - Counsel for the State	A202425	-	17,539.67	16,114.77	1,424.90
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3600000 - LAW01-Department of Law	35110 - Counsel for the State	A202526	60,000.00	200,000.00	185,442.77	14,557.23
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3600000 - LAW01-Department of Law	35111 - Criminal Investigations	A202425	-	136,355.81	101,658.01	34,697.80
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3600000 - LAW01-Department of Law	35111 - Criminal Investigations	A202526	267,000.00	399,000.00	394,574.22	4,425.78
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3600000 - LAW01-Department of Law	35112 - Criminal Justice	A202425	-	85,090.32	10,072.56	75,017.76
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3600000 - LAW01-Department of Law	35112 - Criminal Justice	A202526	60,000.00	120,000.00	98,208.94	21,791.06
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3600000 - LAW01-Department of Law	35118 - OSI	A202425	-	32,985.15	22,191.56	10,793.59
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3600000 - LAW01-Department of Law	35118 - OSI	A202526	80,000.00	210,000.00	199,164.10	10,835.90
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3600000 - LAW01-Department of Law	35115 - Regional Offices	A202425	-	92,970.84	17,903.49	75,067.35
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3600000 - LAW01-Department of Law	35115 - Regional Offices	A202526	130,000.00	195,000.00	172,923.84	22,076.16
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3600000 - LAW01-Department of Law	35116 - Social Justice	A202425	68,481.43	3,481.43	105.00	3,376.43
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3600000 - LAW01-Department of Law	35116 - Social Justice	A202526	20,000.00	10,000.00	5,040.93	4,959.07
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3600000 - LAW01-Department of Law	35119 - LEMIO	A202425	-	10,288.16	1,033.92	9,254.24
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3600000 - LAW01-Department of Law	35119 - LEMIO	A202526	55,000.00	60,000.00	50,761.51	9,238.49
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3600000 - LAW01-Department of Law	81001 - Administration_Statewide	A202425	12,114.85	12,114.85	10,187.14	1,927.71
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3600000 - LAW01-Department of Law	81001 - Administration_Statewide	A202526	107,000.00	169,000.00	151,371.61	17,628.39
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3610000 - WIG01-Ofc of Wlfr IG	54901 - Ofc of Welfare Inspector Gener	A202425	24,709.02	9,793.52	(84.50)	9,878.02
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3610000 - WIG01-Ofc of Wlfr IG	54901 - Ofc of Welfare Inspector Gener	A202526	28,000.00	28,000.00	4,588.19	23,411.81

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3650000 - OMH01-Offce of MentalHealth	36901 - Adult Services Program	A202425	846,586.95	1,027,008.70	(180,421.75)	1,207,430.45
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3650000 - OMH01-Offce of MentalHealth	36901 - Adult Services Program	A202526	2,418,000.00	2,393,000.00	1,532,046.98	860,953.02
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3650000 - OMH01-Offce of MentalHealth	36902 - Children & Youth Svcs General	A202425	597,795.87	597,795.87	6,425.28	591,370.59
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3650000 - OMH01-Offce of MentalHealth	36902 - Children & Youth Svcs General	A202526	683,000.00	683,000.00	99,950.31	583,049.69
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3650000 - OMH01-Offce of MentalHealth	36903 - Forensic Services General	A202425	401,544.16	401,544.16	24,118.66	377,425.50
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3650000 - OMH01-Offce of MentalHealth	36903 - Forensic Services General	A202526	637,000.00	637,000.00	210,676.89	426,323.11
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3650000 - OMH01-Offce of MentalHealth	36904 - Research in Mental Illness Gen	A202425	3,863.53	63,863.53	27,943.64	35,919.89
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3650000 - OMH01-Offce of MentalHealth	36904 - Research in Mental Illness Gen	A202526	31,000.00	41,000.00	27,998.48	13,001.52
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3650000 - OMH01-Offce of MentalHealth	37030 - Secure Treatment General	A202425	-	40,483.90	9,919.64	30,564.26
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3650000 - OMH01-Offce of MentalHealth	37030 - Secure Treatment General	A202526	70,000.00	95,000.00	56,556.93	38,443.07
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3650000 - OMH01-Offce of MentalHealth	36900 - Administration & Finance_AGY	A202425	28,844.36	188,844.36	110,466.07	78,378.29
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3650000 - OMH01-Offce of MentalHealth	36900 - Administration & Finance_AGY	A202526	884,000.00	1,284,000.00	1,012,328.40	271,671.60
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37829 - Central Coordinat & Supprt-Gen	A202425	532,768.38	532,768.38	478,786.45	53,981.93
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37829 - Central Coordinat & Supprt-Gen	A202526	2,268,000.00	2,268,000.00	1,522,740.79	745,259.21
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37852 - Research in Develop Disablites	A202425	4,940.90	4,940.90	462.20	4,478.70
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37852 - Research in Develop Disablites	A202526	6,000.00	6,000.00	234.00	5,766.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81034 - Community Services Admin Gen	A202425	2,511,871.17	2,511,871.17	618,117.67	1,893,753.50
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81034 - Community Services Admin Gen	A202526	5,656,000.00	5,656,000.00	2,869,165.36	2,786,834.64
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81038 - Institutional Services-Gen	A202425	128,020.40	371,752.67	(243,732.27)	615,484.94
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81038 - Institutional Services-Gen	A202526	1,694,000.00	1,944,000.00	1,686,289.38	257,710.62
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3670000 - OAS01-Off of AddictSvc&Supp	81031 - Executive Direction General	A202425	337,344.73	343,572.54	(6,227.81)	349,800.35
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3670000 - OAS01-Off of AddictSvc&Supp	81031 - Executive Direction General	A202526	578,000.00	578,000.00	188,499.39	389,500.61
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3670000 - OAS01-Off of AddictSvc&Supp	81038 - Institutional Services-Gen	A202425	50,252.18	14,252.18	4,795.98	9,456.20
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3670000 - OAS01-Off of AddictSvc&Supp	81038 - Institutional Services-Gen	A202526	75,000.00	75,000.00	17,177.54	57,822.46
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3700000 - DMV01-DeptofMotor Vehicles	39008 - Compulsory Insurance	A202425	-	60,539.60	9,481.64	51,057.96
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3700000 - DMV01-DeptofMotor Vehicles	39008 - Compulsory Insurance	A202526	25,000.00	25,000.00	22,260.71	2,739.29
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3700000 - DMV01-DeptofMotor Vehicles	39021 - Accident Prev Course Pilot Prg	A202425	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3700000 - DMV01-DeptofMotor Vehicles	39021 - Accident Prev Course Pilot Prg	A202526	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3700000 - DMV01-DeptofMotor Vehicles	39025 - Motorcycle Safety	A202425	4,000.00	4,000.00	-	4,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3700000 - DMV01-DeptofMotor Vehicles	39025 - Motorcycle Safety	A202526	4,000.00	4,000.00	-	4,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3800000 - DOS01-Department of State	24794 - NYC Watershed	A202324	-	4,499.92	-	4,499.92
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3800000 - DOS01-Department of State	24794 - NYC Watershed	A202425	-	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3800000 - DOS01-Department of State	24794 - NYC Watershed	A202526	-	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3800000 - DOS01-Department of State	51038 - Tug Hill Commission	A202425	2,743.90	6,743.90	3,369.60	3,374.30
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3800000 - DOS01-Department of State	51038 - Tug Hill Commission	A202526	8,000.00	11,000.00	5,613.28	5,386.72
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3800000 - DOS01-Department of State	51039 - St NY Cmty Uniform State Laws	A202526	-	20,000.00	5,517.07	14,482.93
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3800000 - DOS01-Department of State	51255 - NYS Asian Amer & Pac Isl Comm	A202425	38,996.83	38,996.83	2,459.53	36,537.30
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3800000 - DOS01-Department of State	51255 - NYS Asian Amer & Pac Isl Comm	A202526	40,000.00	40,000.00	5,452.61	34,547.39
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3800000 - DOS01-Department of State	51257 - NYS Comm on African Amer Hist	A202425	20,000.00	20,000.00	-	20,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3800000 - DOS01-Department of State	51257 - NYS Comm on African Amer Hist	A202526	20,000.00	20,000.00	-	20,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3800000 - DOS01-Department of State	51259 - Faith & Non-Profit Devel Svcs	A202425	48,861.97	48,861.97	-	48,861.97
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3800000 - DOS01-Department of State	51259 - Faith & Non-Profit Devel Svcs	A202526	50,000.00	50,000.00	3,146.94	46,853.06
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3800000 - DOS01-Department of State	51265 - Village Incorporation Commissn	A202425	20,000.00	20,000.00	-	20,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3800000 - DOS01-Department of State	51265 - Village Incorporation Commissn	A202526	20,000.00	20,000.00	-	20,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3800000 - DOS01-Department of State	81001 - Administration_Statewide	A201617	197,488.39	27,488.39	-	27,488.39
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3810000 - CPI01-Cmsn on Ethics and Lbby	48301 - CMSN on Public Ethics	A202425	3,965.75	26,129.76	(17,164.01)	43,293.77
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3810000 - CPI01-Cmsn on Ethics and Lbby	48301 - CMSN on Public Ethics	A202526	40,000.00	65,000.00	57,366.66	7,633.34
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3850000 - TAX01-Dept of Tax & Finance	51313 - Revenue Processing&Reconcl Gen	A202425	3,268,504.14	1,503,561.72	(1,295,057.58)	2,798,619.30
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3850000 - TAX01-Dept of Tax & Finance	51313 - Revenue Processing&Reconcl Gen	A202526	4,708,000.00	2,008,000.00	1,036,055.43	971,944.57
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3850000 - TAX01-Dept of Tax & Finance	51311 - Conciliation & Mediation	A202425	65,707.48	32,924.92	(22,217.44)	55,142.36
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3850000 - TAX01-Dept of Tax & Finance	51311 - Conciliation & Mediation	A202526	91,000.00	36,000.00	22,968.73	13,031.27
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3850000 - TAX01-Dept of Tax & Finance	51322 - Admin and Operations General	A202425	44,479.53	119,012.45	(74,532.92)	193,545.37
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3850000 - TAX01-Dept of Tax & Finance	51322 - Admin and Operations General	A202526	134,000.00	160,186.00	110,422.14	49,763.86
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3860000 - DTA01-Div of Tax Appeals	81001 - Administration_Statewide	A202425	22,960.90	25,191.38	(2,230.48)	27,421.86
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3860000 - DTA01-Div of Tax Appeals	81001 - Administration_Statewide	A202526	32,000.00	19,000.00	13,349.59	5,650.41
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202021	95,526.62	95,526.62	-	95,526.62
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202122	-	25,232.20	-	25,232.20
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202324	20,293.97	20,293.97	-	20,293.97
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202425	28,402.34	28,402.34	41.00	28,361.34
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202526	115,000.00	115,000.00	-	115,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A201819	138,737.59	138,737.59	-	138,737.59
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A201920	262,862.52	262,862.52	-	262,862.52
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202021	-	319,336.22	-	319,336.22
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202122	304,941.35	304,941.35	-	304,941.35
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202223	190,652.30	190,652.30	-	190,652.30

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202324	183,553.93	183,553.93	-	183,553.93
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202425	197,869.38	197,869.38	45,414.53	152,454.85
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202526	498,000.00	498,000.00	183,696.48	314,303.52
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A201819	31,755.85	31,755.85	-	31,755.85
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A201920	50,592.43	50,592.43	-	50,592.43
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202021	89,018.35	89,018.35	248.00	88,770.35
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202122	93,387.95	93,387.95	-	93,387.95
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202223	94,090.40	94,090.40	-	94,090.40
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202324	97,744.48	97,744.48	-	97,744.48
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202425	99,042.76	99,042.76	5,070.05	93,972.71
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202526	120,000.00	120,000.00	12,004.47	107,995.53
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A201819	21,029.07	21,029.07	701.56	20,327.51
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A201920	1,111.88	1,111.88	-	1,111.88
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A202021	37,025.75	37,025.75	-	37,025.75
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A202122	37,036.19	37,036.19	13.05	37,023.14
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A202223	26,548.31	26,548.31	-	26,548.31
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A202324	82,518.34	82,518.34	2,161.02	80,357.32
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A202425	73,567.87	73,567.87	6,582.20	66,985.67
GENERAL	NON_PERSONAL_SVC	54000 - Travel	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A202526	136,000.00	136,000.00	32,263.27	103,736.73
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000000 - ASM01-Assembly	81003 - Operations_Statewide	A201920	1,338,290.00	500,000.00	-	500,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000000 - ASM01-Assembly	81003 - Operations_Statewide	A202021	1,915,325.01	1,915,325.01	715,325.01	1,200,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000000 - ASM01-Assembly	81003 - Operations_Statewide	A202122	1,246,317.36	1,246,317.36	-	1,246,317.36
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000000 - ASM01-Assembly	81003 - Operations_Statewide	A202223	906,086.63	906,086.63	-	906,086.63
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000000 - ASM01-Assembly	81003 - Operations_Statewide	A202324	20,636.25	270,636.25	7,890.82	262,745.43
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000000 - ASM01-Assembly	81003 - Operations_Statewide	A202425	1,063,897.16	1,063,897.16	308,429.96	755,467.20
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000000 - ASM01-Assembly	81003 - Operations_Statewide	A202526	3,500,000.00	3,500,000.00	2,051,725.18	1,448,274.82
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A200910	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A201011	-	18,500.00	800.00	17,700.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A201112	-	29,000.00	950.00	28,050.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A201213	29,000.00	29,000.00	-	29,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202021	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202122	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202223	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202324	3,931.98	3,931.98	-	3,931.98
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202425	4,662.64	4,662.64	-	4,662.64
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202526	5,000.00	5,000.00	3,863.37	1,136.63
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A200506	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A200708	-	500.00	400.00	100.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A200809	-	1,000.00	900.00	100.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A200910	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201011	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201112	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201213	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201314	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201415	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201516	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201617	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201718	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201819	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201920	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A202021	1,000.00	1,000.00	100.00	900.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A202122	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A202223	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A202324	484.01	484.01	84.01	400.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A202425	421.12	421.12	271.12	150.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A202526	1,000.00	1,000.00	189.18	810.82
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A200708	-	4,414.08	-	4,414.08
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A200809	-	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201112	-	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201213	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201314	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201415	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201516	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201617	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201718	5,000.00	5,000.00	-	5,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201819	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201920	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A202021	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A202122	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A202223	4,532.03	4,532.03	-	4,532.03
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A202324	3,975.30	3,975.30	-	3,975.30
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A202425	4,221.24	4,221.24	-	4,221.24
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A202526	5,000.00	5,000.00	580.98	4,419.02
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000004 - ASM01-Ind Redistricting Comm	81003 - Operations_Statewide	A202122	181,708.35	181,708.35	-	181,708.35
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000004 - ASM01-Ind Redistricting Comm	81003 - Operations_Statewide	A202223	50,307.57	50,307.57	-	50,307.57
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000004 - ASM01-Ind Redistricting Comm	81003 - Operations_Statewide	A202324	95,984.32	95,984.32	-	95,984.32
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000004 - ASM01-Ind Redistricting Comm	81003 - Operations_Statewide	A202425	98,758.82	98,758.82	-	98,758.82
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000004 - ASM01-Ind Redistricting Comm	81003 - Operations_Statewide	A202526	10,000.00	10,000.00	568.96	9,431.04
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000006 - ASM01-Comm on LIPA	81003 - Operations_Statewide	A202223	100,000.00	100,000.00	-	100,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4000006 - ASM01-Comm on LIPA	81003 - Operations_Statewide	A202324	99,681.00	99,681.00	-	99,681.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010000 - SEN01-Senate	81003 - Operations_Statewide	A201718	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010000 - SEN01-Senate	81003 - Operations_Statewide	A201819	509,959.78	509,959.78	509,959.78	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010000 - SEN01-Senate	81003 - Operations_Statewide	A201920	1,547,193.34	1,547,193.34	692,626.35	854,566.99
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010000 - SEN01-Senate	81003 - Operations_Statewide	A202021	1,544,607.00	1,544,607.00	128.00	1,544,479.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010000 - SEN01-Senate	81003 - Operations_Statewide	A202122	1,554,141.00	1,554,141.00	-	1,554,141.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010000 - SEN01-Senate	81003 - Operations_Statewide	A202223	1,554,141.00	1,554,141.00	-	1,554,141.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010000 - SEN01-Senate	81003 - Operations_Statewide	A202324	1,554,139.45	1,554,139.45	-	1,554,139.45
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010000 - SEN01-Senate	81003 - Operations_Statewide	A202425	1,554,141.00	1,554,141.00	-	1,554,141.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010000 - SEN01-Senate	81003 - Operations_Statewide	A202526	1,554,141.00	1,554,141.00	-	1,554,141.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010001 - SEN01-Reapportionment - Senate	81003 - Operations_Statewide	A201213	1,050.10	1,050.10	-	1,050.10
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010001 - SEN01-Reapportionment - Senate	81003 - Operations_Statewide	A201314	3,000.00	3,000.00	-	3,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010001 - SEN01-Reapportionment - Senate	81003 - Operations_Statewide	A201415	3,000.00	3,000.00	-	3,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010001 - SEN01-Reapportionment - Senate	81003 - Operations_Statewide	A201516	1,385.35	1,385.35	-	1,385.35
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010001 - SEN01-Reapportionment - Senate	81003 - Operations_Statewide	A201617	3,000.00	3,000.00	-	3,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010001 - SEN01-Reapportionment - Senate	81003 - Operations_Statewide	A201718	3,000.00	3,000.00	-	3,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010001 - SEN01-Reapportionment - Senate	81003 - Operations_Statewide	A201819	3,000.00	3,000.00	-	3,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010001 - SEN01-Reapportionment - Senate	81003 - Operations_Statewide	A201920	3,000.00	3,000.00	424.40	2,575.60
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010001 - SEN01-Reapportionment - Senate	81003 - Operations_Statewide	A202021	3,000.00	3,000.00	-	3,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010001 - SEN01-Reapportionment - Senate	81003 - Operations_Statewide	A202122	3,000.00	3,000.00	-	3,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010001 - SEN01-Reapportionment - Senate	81003 - Operations_Statewide	A202223	3,000.00	3,000.00	-	3,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010001 - SEN01-Reapportionment - Senate	81003 - Operations_Statewide	A202324	3,000.00	3,000.00	-	3,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010001 - SEN01-Reapportionment - Senate	81003 - Operations_Statewide	A202425	3,000.00	3,000.00	-	3,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010001 - SEN01-Reapportionment - Senate	81003 - Operations_Statewide	A202526	3,000.00	3,000.00	-	3,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A202122	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A202223	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A202324	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A202425	-	6,289.27	6,000.00	289.27
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A202526	15,000.00	15,000.00	-	15,000.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A202122	41,865.60	41,865.60	14,402.22	27,463.38
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A202223	50,560.29	50,560.29	-	50,560.29
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A202324	50,577.00	50,577.00	-	50,577.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A202425	50,577.00	50,577.00	-	50,577.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A202526	50,577.00	50,577.00	-	50,577.00
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4030000 - LTG01_LEG-LTG01-Lt Govr - Legislature	81001 - Administration_Statewide	A202425	-	1,175.00	682.72	492.28
GENERAL	NON_PERSONAL_SVC	54000 - Travel	4030000 - LTG01_LEG-LTG01-Lt Govr - Legislature	81001 - Administration_Statewide	A202526	-	2,000.00	1,290.80	709.20
GENERAL	NON_PERSONAL_SVC	54000 - Travel	5000000 - UCS01-Unified Court System	39723 - Legal Ed Opportunity Prg	A202122	-	-	-	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	5000000 - UCS01-Unified Court System	39723 - Legal Ed Opportunity Prg	A202223	-	5,164.60	5,164.60	-
GENERAL	NON_PERSONAL_SVC	54000 - Travel	5000000 - UCS01-Unified Court System	54306 - Court of Appeals Gen	A202425	114,601.93	40,697.93	34,412.05	6,285.88
GENERAL	NON_PERSONAL_SVC	54000 - Travel	5000000 - UCS01-Unified Court System	54306 - Court of Appeals Gen	A202526	393,000.00	359,096.00	348,058.13	11,037.87
GENERAL	NON_PERSONAL_SVC	54000 - Travel	5000000 - UCS01-Unified Court System	54300 - Appellate Court Ops Gen	A202425	-	13,473.10	13,283.63	189.47
GENERAL	NON_PERSONAL_SVC	54000 - Travel	5000000 - UCS01-Unified Court System	54300 - Appellate Court Ops Gen	A202526	323,000.00	338,900.00	318,150.91	20,749.09
GENERAL	NON_PERSONAL_SVC	54000 - Travel	5000000 - UCS01-Unified Court System	54301 - Appellate Auxillary Ops Gen	A202425	-	39,484.37	37,221.88	2,262.49
GENERAL	NON_PERSONAL_SVC	54000 - Travel	5000000 - UCS01-Unified Court System	54301 - Appellate Auxillary Ops Gen	A202526	286,000.00	202,700.00	186,194.44	16,505.56
GENERAL	NON_PERSONAL_SVC	54000 - Travel	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202425	-	327,746.29	301,818.96	25,927.33
GENERAL	NON_PERSONAL_SVC	54000 - Travel	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202526	-	5,482,500.25	4,142,256.31	1,340,243.94
GENERAL	NON_PERSONAL_SVC	54000 - Travel	5000000 - UCS01-Unified Court System	81001 - Administration_Statewide	A202425	-	191,302.75	179,807.65	11,495.10
GENERAL	NON_PERSONAL_SVC	54000 - Travel	5000000 - UCS01-Unified Court System	81001 - Administration_Statewide	A202526	539,000.00	745,500.00	596,485.05	149,014.95
GENERAL	NON_PERSONAL_SVC	54000 - Travel	6190000 - CPC01-Comm on Prosecut Cond	63201 - Prosecutorial Conduct	A202425	119,867.25	119,867.25	22.00	119,845.25
GENERAL	NON_PERSONAL_SVC	54000 - Travel	6190000 - CPC01-Comm on Prosecut Cond	63201 - Prosecutorial Conduct	A202526	25,000.00	25,000.00	14,397.84	10,602.16
GENERAL	NON_PERSONAL_SVC	54000 - Travel	7010000 - MSC01-Misc Agencies	81024 - Homeland Security General	A201213	-	1,497,453.16	-	1,497,453.16

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	54000 - Travel	7010000 - MSC01-Misc Agencies	81024 - Homeland Security General	A201314	-	15,915.00	-	15,915.00
		54000 - Travel Total				109,052,114.57	215,763,563.42	126,618,229.84	89,145,333.58
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3450000 - DOH01-Department of Health	10735 - State Master Plan on Aging	A202526	-	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1000000 - APA01-Adirondck Prk Agency	81001 - Administration_Statewide	A202425	55,247.49	185,247.49	2,551.60	182,695.89
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1000000 - APA01-Adirondck Prk Agency	81001 - Administration_Statewide	A202526	825,000.00	825,000.00	292,863.63	532,136.37
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1010000 - OFA01-St Offce forthe Aging	10310 - Admin & Grants Mgmt Gen	A202425	218.01	218.01	218.01	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1010000 - OFA01-St Offce forthe Aging	10310 - Admin & Grants Mgmt Gen	A202526	8,200.00	4,859.48	4,859.48	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1020000 - ABC01-Div of Alchl-Bvrg Ctl	11504 - Compliance	A202425	173,000.00	53,000.00	-	53,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1020000 - ABC01-Div of Alchl-Bvrg Ctl	11504 - Compliance	A202526	173,000.00	173,000.00	2,324.80	170,675.20
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1020000 - ABC01-Div of Alchl-Bvrg Ctl	11505 - Licensing&Wholesaler Svcs Gen	A202425	45,847.26	45,847.26	-	45,847.26
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1020000 - ABC01-Div of Alchl-Bvrg Ctl	11505 - Licensing&Wholesaler Svcs Gen	A202526	55,000.00	105,000.00	4,932.38	100,067.62
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1020000 - ABC01-Div of Alchl-Bvrg Ctl	81001 - Administration_Statewide	A202425	51,873.73	51,873.73	20,435.66	31,438.07
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1020000 - ABC01-Div of Alchl-Bvrg Ctl	81001 - Administration_Statewide	A202526	52,000.00	253,000.00	128,917.04	124,082.96
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1030000 - ART01-Council on the Arts	81001 - Administration_Statewide	A202425	-	37,816.24	8,604.07	29,212.17
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1030000 - ART01-Council on the Arts	81001 - Administration_Statewide	A202526	54,000.00	104,000.00	69,781.40	34,218.60
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1050000 - DOB01-Divi of the Budget	13603 - Budget Division General	A202425	134,454.11	134,454.11	1,315.00	133,139.11
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1050000 - DOB01-Divi of the Budget	13603 - Budget Division General	A202526	270,000.00	270,000.00	50,429.85	219,570.15
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1070000 - COC01-St Comisn of Correctn	17201 - Improvement Correctional Fac	A202425	6,995.01	6,995.01	-	6,995.01
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1070000 - COC01-St Comisn of Correctn	17201 - Improvement Correctional Fac	A202526	38,000.00	328,000.00	83,403.38	244,596.62
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1070000 - COC01-St Comisn of Correctn	80604 - Raise the Age	A202324	-	4.02	-	4.02
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1070000 - COC01-St Comisn of Correctn	80604 - Raise the Age	A202425	-	-	-	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1080000 - OVS01-Offce of Victm Srvcs	19921 - Storage of SO Evidence Kits	A202425	240,778.70	240,778.70	-	240,778.70
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1080000 - OVS01-Offce of Victm Srvcs	19921 - Storage of SO Evidence Kits	A202526	300,000.00	300,000.00	38,779.66	261,220.34
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1090000 - DCJ01-Div of Crimi Jus Srv	20235 - Crime Prventn Reductn Strat	A202425	238,467.07	138,467.07	94,788.72	43,678.35
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1090000 - DCJ01-Div of Crimi Jus Srv	20235 - Crime Prventn Reductn Strat	A202526	304,000.00	304,000.00	101,919.65	202,080.35
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1090000 - DCJ01-Div of Crimi Jus Srv	20942 - GIVE	A202425	-	50,000.00	7,400.00	42,600.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1090000 - DCJ01-Div of Crimi Jus Srv	60172 - Crime Analysis Centers	A202425	-	93,552.44	93,552.44	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1090000 - DCJ01-Div of Crimi Jus Srv	60172 - Crime Analysis Centers	A202526	-	1,851,055.00	432,026.03	1,419,028.97
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1090000 - DCJ01-Div of Crimi Jus Srv	60218 - Gun Violence Prevent Svc & Exp	A202526	-	50,000.00	5,099.95	44,900.05
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1090000 - DCJ01-Div of Crimi Jus Srv	80604 - Raise the Age	A202324	-	100,000.00	-	100,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1090000 - DCJ01-Div of Crimi Jus Srv	81001 - Administration_Statewide	A202425	199,556.44	49,556.44	3,306.28	46,250.16
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1090000 - DCJ01-Div of Crimi Jus Srv	81001 - Administration_Statewide	A202526	631,000.00	281,000.00	125,065.19	155,934.81
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1110000 - BOE01-Board of Elections	23504 - Regulation of Election General	A202425	79,785.94	4,785.94	-	4,785.94
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1110000 - BOE01-Board of Elections	23504 - Regulation of Election General	A202526	100,000.00	190,000.00	152,493.70	37,506.30
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1110000 - BOE01-Board of Elections	23530 - NY Voting&Electronics Database	A202425	2,500,000.00	2,500,000.00	-	2,500,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1110000 - BOE01-Board of Elections	23530 - NY Voting&Electronics Database	A202526	-	40,000.00	-	40,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1110000 - BOE01-Board of Elections	23514 - Compliance	A202425	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1110000 - BOE01-Board of Elections	23514 - Compliance	A202526	-	4,000.00	-	4,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1110000 - BOE01-Board of Elections	23515 - Enforcement of Elctn Law	A202425	-	14,323.52	-	14,323.52
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1110000 - BOE01-Board of Elections	23515 - Enforcement of Elctn Law	A202526	-	70,000.00	43,107.83	26,892.17
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1110000 - BOE01-Board of Elections	23526 - Public Campaign Finance Board	A202425	-	255,584.40	-	255,584.40
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1110000 - BOE01-Board of Elections	23526 - Public Campaign Finance Board	A202526	253,000.00	253,000.00	117,727.20	135,272.80
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23801 - Empire Star Pub Svc Award	A202122	-	1,100.00	1,000.00	100.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23801 - Empire Star Pub Svc Award	A202324	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23801 - Empire Star Pub Svc Award	A202425	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23801 - Empire Star Pub Svc Award	A202526	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A201819	-	87,095.23	-	87,095.23
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A201920	-	-	-	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A202021	-	58,867.81	-	58,867.81
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A202122	-	147,590.08	147,589.94	0.14
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A202223	-	291,101.72	67,782.14	223,319.58
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A202324	1,000.00	41,000.00	40,343.73	656.27
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A202425	1,000.00	291,000.00	24,460.08	266,539.92
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A202526	1,000.00	291,000.00	-	291,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23803 - PEF ProfDev&QualWkgLife 2	A202324	-	138,229.80	18,236.98	119,992.82
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202122	-	-	-	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202223	-	146,839.46	71,327.06	75,512.40
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202324	-	100,000.00	99,826.16	173.84
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202425	-	161,039.84	-	161,039.84
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202526	-	200,000.00	947.94	199,052.06
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23805 - CSEA-Discipline	A202122	-	-	-	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23805 - CSEA-Discipline	A202223	-	-	-	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23817 - SSU-Labor Management Committ	A201920	-	21,401.15	-	21,401.15
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23817 - SSU-Labor Management Committ	A202021	-	150,000.00	-	150,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23817 - SSU-Labor Management Committ	A202122	-	216,107.84	-	216,107.84

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23817 - SSU-Labor Management Committ	A202223	-	-	-	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23817 - SSU-Labor Management Committ	A202425	-	100,000.00	28,310.11	71,689.89
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23833 - PEF Work Life Services	A202526	-	-	-	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23835 - UUP JntCommHlthBen&STWDLab	A202223	-	-	-	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23852 - M/C Family Benefits	A202223	-	-	-	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23852 - M/C Family Benefits	A202526	-	-	-	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23891 - SSU- Employee Training&Devel	A201920	-	35,000.00	-	35,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23930 - APSU Quality of Work Life Init	A202122	-	1,936.90	-	1,936.90
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23930 - APSU Quality of Work Life Init	A202223	-	32,756.83	-	32,756.83
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23930 - APSU Quality of Work Life Init	A202425	-	39,288.00	7,853.14	31,434.86
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23942 - CSEA - Work Life Services	A202223	-	-	-	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	23942 - CSEA - Work Life Services	A202526	-	-	-	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	81003 - Operations_Statewide	A202425	-	100.00	-	100.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1120000 - OER01-Offce of Empl Relatns	81003 - Operations_Statewide	A202526	-	100.00	-	100.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1130000 - EXC01-Executive Chamber	81001 - Administration_Statewide	A202425	-	18,639.77	3,352.75	15,287.02
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1130000 - EXC01-Executive Chamber	81001 - Administration_Statewide	A202526	180,000.00	800,000.00	532,075.23	267,924.77
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1140000 - OGS01-Office of Gen Srvcs	26212 - Procurement-General	A202425	48,443.61	48,443.61	-	48,443.61
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1140000 - OGS01-Office of Gen Srvcs	26212 - Procurement-General	A202526	61,000.00	61,000.00	-	61,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1140000 - OGS01-Office of Gen Srvcs	26201 - Real Prop Mgmt & Dev General	A202425	-	1,116,820.14	128,488.78	988,331.36
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1140000 - OGS01-Office of Gen Srvcs	26201 - Real Prop Mgmt & Dev General	A202526	2,156,000.00	2,710,000.00	1,706,231.10	1,003,768.90
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1140000 - OGS01-Office of Gen Srvcs	26241 - Office of Language Access	A202425	-	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1140000 - OGS01-Office of Gen Srvcs	26241 - Office of Language Access	A202526	-	10,000.00	1,200.00	8,800.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1140000 - OGS01-Office of Gen Srvcs	26453 - Cmty Comm Reparations Remedies	A202526	50,000.00	50,000.00	-	50,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1140000 - OGS01-Office of Gen Srvcs	81031 - Executive Direction General	A202425	75,764.42	375,764.42	22,579.89	353,184.53
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1140000 - OGS01-Office of Gen Srvcs	81031 - Executive Direction General	A202526	346,000.00	1,384,000.00	492,657.51	891,342.49
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1160000 - DHS01-DHSES	30318 - Fire Prevention General	A202425	2,775,193.23	2,775,193.23	503,340.86	2,271,852.37
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1160000 - DHS01-DHSES	30318 - Fire Prevention General	A202526	3,000,000.00	600,000.00	582,356.26	17,643.74
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202425	438,515.77	438,515.77	-	438,515.77
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202526	730,000.00	430,000.00	52,041.49	377,958.51
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1160000 - DHS01-DHSES	30348 - Cyber Incident Response	A202425	176,410.60	176,410.60	-	176,410.60
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1160000 - DHS01-DHSES	30348 - Cyber Incident Response	A202526	270,000.00	206,000.00	22,954.93	183,045.07
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1160000 - DHS01-DHSES	81024 - Homeland Security General	A201415	-	10,431.87	-	10,431.87
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1160000 - DHS01-DHSES	81024 - Homeland Security General	A202223	-	105,072.80	-	105,072.80
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1170000 - HCR01-Div Hous & Cmnty Rnwl	31449 - COMMUNITY DEVELOPMENT	A202425	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1170000 - HCR01-Div Hous & Cmnty Rnwl	31449 - COMMUNITY DEVELOPMENT	A202526	10,000.00	10,000.00	-	10,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202425	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202526	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1170000 - HCR01-Div Hous & Cmnty Rnwl	30918 - Tenant Protection Unit	A202425	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1170000 - HCR01-Div Hous & Cmnty Rnwl	30918 - Tenant Protection Unit	A202526	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1170000 - HCR01-Div Hous & Cmnty Rnwl	31442 - RENT ADMINISTRATION	A202425	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1170000 - HCR01-Div Hous & Cmnty Rnwl	31442 - RENT ADMINISTRATION	A202526	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1170000 - HCR01-Div Hous & Cmnty Rnwl	31367 - Community Renewal	A202425	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1170000 - HCR01-Div Hous & Cmnty Rnwl	31367 - Community Renewal	A202526	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1170000 - HCR01-Div Hous & Cmnty Rnwl	31528 - Homeowner Stabilization Fund	A202425	2,000.00	2,000.00	-	2,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1170000 - HCR01-Div Hous & Cmnty Rnwl	31528 - Homeowner Stabilization Fund	A202526	2,000.00	2,000.00	-	2,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1170000 - HCR01-Div Hous & Cmnty Rnwl	31534 - Lead Abatement	A202425	10,000.00	10,000.00	-	10,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1170000 - HCR01-Div Hous & Cmnty Rnwl	31534 - Lead Abatement	A202526	10,000.00	10,000.00	-	10,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1170000 - HCR01-Div Hous & Cmnty Rnwl	31536 - Offc ResilientHomes&Communties	A202425	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1170000 - HCR01-Div Hous & Cmnty Rnwl	31536 - Offc ResilientHomes&Communties	A202526	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1170000 - HCR01-Div Hous & Cmnty Rnwl	81001 - Administration_Statewide	A202425	263,147.00	263,147.00	7,230.39	255,916.61
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1170000 - HCR01-Div Hous & Cmnty Rnwl	81001 - Administration_Statewide	A202526	267,000.00	267,000.00	-	267,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81003 - Operations_Statewide	A202425	2,367.48	2,367.48	-	2,367.48
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81003 - Operations_Statewide	A202526	4,000.00	4,000.00	2,734.44	1,265.56
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1190000 - DHR01-Division Hum Rights	31801 - Hate and Bias Prevention	A202425	135.26	135.26	-	135.26
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1190000 - DHR01-Division Hum Rights	31801 - Hate and Bias Prevention	A202526	45,000.00	5,000.00	4,730.54	269.46
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1190000 - DHR01-Division Hum Rights	31803 - Fair Housing Assistance	A202425	10,000.00	10,000.00	-	10,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1190000 - DHR01-Division Hum Rights	31803 - Fair Housing Assistance	A202526	16,000.00	16,000.00	-	16,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202425	-	379,690.43	77,340.81	302,349.62
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202526	138,000.00	888,000.00	666,769.12	221,230.88
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1200000 - OIG01-Ofc of St Inspct Gen	32101 - Inspector General	A202425	-	61,821.38	10,855.28	50,966.10
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1200000 - OIG01-Ofc of St Inspct Gen	32101 - Inspector General	A202526	199,000.00	399,000.00	265,285.80	133,714.20
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1220000 - CJC01-Judicial Conduct	33301 - Judicial Conduct	A202425	-	48,109.75	3,528.34	44,581.41
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1220000 - CJC01-Judicial Conduct	33301 - Judicial Conduct	A202526	110,000.00	130,000.00	60,371.08	69,628.92
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1250000 - LTG01-Lt Govr - Exec	81001 - Administration_Statewide	A202425	16,076.26	16,133.14	(56.88)	16,190.02
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1250000 - LTG01-Lt Govr - Exec	81001 - Administration_Statewide	A202526	18,000.00	18,000.00	-	18,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202425	340,756.98	790,756.98	23,582.59	767,174.39
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202526	635,000.00	935,000.00	371,988.84	563,011.16
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1260000 - DMN01-DivMilitar &NavlAff	38707 - New York Guard	A202425	-	3,809.44	-	3,809.44
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1260000 - DMN01-DivMilitar &NavlAff	38707 - New York Guard	A202526	7,000.00	3,604.10	3,604.10	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1260000 - DMN01-DivMilitar &NavlAff	38701 - Special Services	A202425	-	18,034.48	-	18,034.48
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1260000 - DMN01-DivMilitar &NavlAff	38701 - Special Services	A202526	13,000.00	37,000.00	33,046.29	3,953.71
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1260000 - DMN01-DivMilitar &NavlAff	38710 - Special Services Homeland Sec	A202425	203,143.10	223,143.10	114,676.35	108,466.75
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1260000 - DMN01-DivMilitar &NavlAff	38710 - Special Services Homeland Sec	A202526	500,000.00	500,000.00	199,187.37	300,812.63
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1260000 - DMN01-DivMilitar &NavlAff	53049 - NYS Humanitarian Aid	A202425	-	488,276.94	-	488,276.94
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1260000 - DMN01-DivMilitar &NavlAff	81001 - Administration_Statewide	A202425	3,613.92	3,613.92	-	3,613.92
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1260000 - DMN01-DivMilitar &NavlAff	81001 - Administration_Statewide	A202526	13,000.00	120,000.00	13,429.31	106,570.69
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1260000 - DMN01-DivMilitar &NavlAff	81024 - Homeland Security General	A202324	-	5,329,683.54	492,085.94	4,837,597.60
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202526	-	10,000.00	-	10,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202425	8,404.56	308,404.56	76,356.26	232,048.30
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202526	54,000.00	244,000.00	49,507.43	194,492.57
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202425	40,427.25	240,427.25	-	240,427.25
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202526	88,000.00	188,000.00	53,056.17	134,943.83
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81003 - Operations_Statewide	A202425	3,495,621.06	2,245,621.06	620,176.72	1,625,444.34
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81003 - Operations_Statewide	A202526	4,644,000.00	3,044,000.00	522,387.60	2,521,612.40
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1310000 - PDV01-PrevntnDomViolence	81001 - Administration_Statewide	A202425	103,918.40	81,917.48	-	81,917.48
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1310000 - PDV01-PrevntnDomViolence	81001 - Administration_Statewide	A202526	139,000.00	114,000.00	44,667.05	69,332.95
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1320000 - SFS01-Stwd Financial System	13001 - Statewide Financial System	A202425	37,493.56	-	-	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1320000 - SFS01-Stwd Financial System	13001 - Statewide Financial System	A202526	446,000.00	90,000.00	87,017.29	2,982.71
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1370000 - DSP01-Div of State Police	60192 - Extreme Risk Protection Orders	A202425	-	450,000.00	32,464.80	417,535.20
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1370000 - DSP01-Div of State Police	50112 - CRIMINAL INVESTIGATION ACT GEN	A202425	238,092.01	238,092.01	128,745.84	109,346.17
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1370000 - DSP01-Div of State Police	50112 - CRIMINAL INVESTIGATION ACT GEN	A202526	3,245,000.00	3,645,000.00	2,494,115.50	1,150,884.50
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1370000 - DSP01-Div of State Police	50113 - PATROL ACTIVITIES ADMIN GEN	A202425	138,540.73	138,540.73	120,005.35	18,535.38
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1370000 - DSP01-Div of State Police	50113 - PATROL ACTIVITIES ADMIN GEN	A202526	656,000.00	656,000.00	526,959.20	129,040.80
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1370000 - DSP01-Div of State Police	50116 - TECHNICAL POLICE SERVICES GEN	A202425	5,511,177.57	5,511,177.57	165,617.40	5,345,560.17
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1370000 - DSP01-Div of State Police	50116 - TECHNICAL POLICE SERVICES GEN	A202526	6,833,000.00	6,833,000.00	6,646,677.35	186,322.65
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1370000 - DSP01-Div of State Police	81024 - Homeland Security General	A201617	-	2,004,863.11	-	2,004,863.11
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51900 - DIGITIZATION	A202425	2,000,000.00	-	-	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51900 - DIGITIZATION	A202526	2,000,000.00	-	-	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51901 - Training	A202425	57,000.00	-	-	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51901 - Training	A202526	57,000.00	-	-	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51902 - Modernization of IT for DTF	A202425	500,000.00	-	-	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51902 - Modernization of IT for DTF	A202526	3,179,000.00	3,179,000.00	-	3,179,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51908 - Office for Technology	A202425	-	109,416.13	53,651.63	55,764.50
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51908 - Office for Technology	A202526	86,000.00	1,087,000.00	90,532.35	996,467.65
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51920 - State Applications Data	A202425	33,559,480.66	484,480.66	182,894.84	301,585.82
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51920 - State Applications Data	A202526	77,585,000.00	5,336,000.00	345,761.05	4,990,238.95
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51921 - Network Services	A202425	-	358,300.33	225,400.86	132,899.47
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51921 - Network Services	A202526	1,950,000.00	2,228,000.00	983,198.11	1,244,801.89
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51922 - State Computer Applications	A202425	150,000.00	50,000.00	-	50,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51922 - State Computer Applications	A202526	150,000.00	145,000.00	111,620.15	33,379.85
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51923 - State Operations End Users	A202425	-	-	-	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51923 - State Operations End Users	A202526	100,000.00	-	-	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51924 - State Operations Data Centers	A202425	-	53,340.48	4,438.30	48,902.18
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51924 - State Operations Data Centers	A202526	16,000.00	138,000.00	70,306.21	67,693.79
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1390000 - DVA01-Dept of Veterans Services	54607 - Veterans Benefits Advising Gen	A202425	139,516.31	119,516.31	-	119,516.31
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1390000 - DVA01-Dept of Veterans Services	54607 - Veterans Benefits Advising Gen	A202526	440,000.00	440,000.00	7,010.45	432,989.55
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1390000 - DVA01-Dept of Veterans Services	81001 - Administration_Statewide	A202425	19,000.00	19,000.00	-	19,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1390000 - DVA01-Dept of Veterans Services	81001 - Administration_Statewide	A202526	19,000.00	19,000.00	-	19,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1410000 - GAM01-Gaming Com Admin	81001 - Administration_Statewide	A202425	8,852.73	8,852.73	-	8,852.73
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1410000 - GAM01-Gaming Com Admin	81001 - Administration_Statewide	A202526	35,000.00	735,000.00	626,489.91	108,510.09
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1420000 - JUS01-Justice Center	48903 - Coordinating Council	A202526	25,000.00	25,000.00	128.51	24,871.49
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1420000 - JUS01-Justice Center	48927 - Program Oversight	A202425	-	283,666.50	(51,839.42)	335,505.92
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	1420000 - JUS01-Justice Center	48927 - Program Oversight	A202526	703,000.00	703,000.00	552,072.31	150,927.69
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202122	6,000.00	6,000.00	-	6,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202223	1,518.15	1,518.15	-	1,518.15
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202324	1,140.12	1,140.12	-	1,140.12
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202425	4,523.62	104,523.62	64,874.45	39,649.17
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202526	6,000.00	6,000.00	-	6,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202021	18,509.32	18,509.32	-	18,509.32
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202122	-	710.35	-	710.35

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202223	10,250.20	10,250.20	-	10,250.20
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202324	3,998.70	3,998.70	-	3,998.70
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202425	19,000.00	19,000.00	344.86	18,655.14
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202526	19,000.00	19,000.00	-	19,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3000000 - AGM01-Dept of Ag & Mrkts	81001 - Administration_Statewide	A202122	22,687.16	22,687.16	-	22,687.16
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3000000 - AGM01-Dept of Ag & Mrkts	81001 - Administration_Statewide	A202223	24,180.81	24,180.81	-	24,180.81
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3000000 - AGM01-Dept of Ag & Mrkts	81001 - Administration_Statewide	A202324	34,707.00	34,707.00	-	34,707.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3000000 - AGM01-Dept of Ag & Mrkts	81001 - Administration_Statewide	A202425	12,616.53	12,616.53	1,743.84	10,872.69
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3000000 - AGM01-Dept of Ag & Mrkts	81001 - Administration_Statewide	A202526	62,000.00	62,000.00	12,977.33	49,022.67
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3050000 - OSC01-Offce of St Comptrolr	12714 - Audit & Control	A202425	-	99,630.42	81,404.46	18,225.96
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3050000 - OSC01-Offce of St Comptrolr	12714 - Audit & Control	A202526	1,868,000.00	1,448,000.00	1,338,658.26	109,341.74
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3150000 - DCS01-Dpt of Civil Service	16609 - Personnel Management Service	A202425	-	1,209,660.97	621,691.73	587,969.24
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3150000 - DCS01-Dpt of Civil Service	16609 - Personnel Management Service	A202526	175,000.00	2,225,000.00	1,028,755.26	1,196,244.74
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3150000 - DCS01-Dpt of Civil Service	16612 - Offc Diversity&Inclusion Mgmt	A202425	210,097.41	80,097.41	-	80,097.41
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3150000 - DCS01-Dpt of Civil Service	16612 - Offc Diversity&Inclusion Mgmt	A202526	29,000.00	29,000.00	1,075.56	27,924.44
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3160000 - PER01-Pub Empl Relatns Brd	81001 - Administration_Statewide	A202425	4,619.24	15,619.24	15,137.83	481.41
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3160000 - PER01-Pub Empl Relatns Brd	81001 - Administration_Statewide	A202526	8,000.00	52,000.00	37,358.81	14,641.19
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3200000 - DED01-Dept of Economic Dev	21401 - Marketing & Advertising Gen	A202425	1,779.36	50,000.00	-	50,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3200000 - DED01-Dept of Economic Dev	21401 - Marketing & Advertising Gen	A202526	6,000.00	131,000.00	101,610.89	29,389.11
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A201718	511,581.89	136,890.34	-	136,890.34
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A201819	606,080.40	606,080.40	-	606,080.40
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A201920	613,235.71	613,235.71	-	613,235.71
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A202021	-	621,474.08	-	621,474.08
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A202122	557,936.11	557,936.11	-	557,936.11
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A202223	416,528.64	416,528.64	-	416,528.64
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A202324	415,978.49	415,978.49	-	415,978.49
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A202425	438,773.74	438,773.74	14,836.74	423,937.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A202526	655,000.00	655,000.00	133,815.00	521,185.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3200000 - DED01-Dept of Economic Dev	81001 - Administration_Statewide	A202425	39,672.90	39,672.90	-	39,672.90
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3200000 - DED01-Dept of Economic Dev	81001 - Administration_Statewide	A202526	41,000.00	41,000.00	15,009.53	25,990.47
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3200000 - DED01-Dept of Economic Dev	81018 - Economic Development General	A202324	42,756.94	42,756.94	-	42,756.94
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3200000 - DED01-Dept of Economic Dev	81018 - Economic Development General	A202425	30,251.81	30,251.81	-	30,251.81
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3200000 - DED01-Dept of Economic Dev	81018 - Economic Development General	A202526	59,000.00	59,000.00	57,594.77	1,405.23
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3250000 - DOC01-Dept of CorrctnlSrvcs	17501 - Support Services General	A202425	6,576,566.88	1,966,566.88	1,753,653.59	212,913.29
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3250000 - DOC01-Dept of CorrctnlSrvcs	17501 - Support Services General	A202526	11,629,000.00	11,629,000.00	8,008,997.47	3,620,002.53
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3250000 - DOC01-Dept of CorrctnlSrvcs	17502 - Supervision of Inmates General	A202425	-	6,534,334.69	4,758,434.50	1,775,900.19
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3250000 - DOC01-Dept of CorrctnlSrvcs	17502 - Supervision of Inmates General	A202526	23,393,000.00	23,393,000.00	13,565,067.40	9,827,932.60
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3250000 - DOC01-Dept of CorrctnlSrvcs	17516 - LongTerm HALT Solitary Cnfnmnt	A202425	345,073.39	345,073.39	1,654.00	343,419.39
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3250000 - DOC01-Dept of CorrctnlSrvcs	17516 - LongTerm HALT Solitary Cnfnmnt	A202526	364,000.00	354,000.00	5,166.67	348,833.33
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3250000 - DOC01-Dept of CorrctnlSrvcs	17500 - Medication Assisted Treat-MAT	A202223	-	0.02	-	0.02
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3250000 - DOC01-Dept of CorrctnlSrvcs	17500 - Medication Assisted Treat-MAT	A202324	-	0.45	-	0.45
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3250000 - DOC01-Dept of CorrctnlSrvcs	17500 - Medication Assisted Treat-MAT	A202526	-	50,000.00	7,062.00	42,938.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3250000 - DOC01-Dept of CorrctnlSrvcs	17503 - Health Services General	A202425	3,331,504.81	441,504.81	236,600.97	204,903.84
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3250000 - DOC01-Dept of CorrctnlSrvcs	17503 - Health Services General	A202526	4,755,000.00	4,755,000.00	1,530,068.24	3,224,931.76
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3250000 - DOC01-Dept of CorrctnlSrvcs	17517 - Sonogram Machine Bedfd Hills	A202122	30,000.00	30,000.00	-	30,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3250000 - DOC01-Dept of CorrctnlSrvcs	17504 - Program Services General	A202425	331,668.62	111,668.62	72,195.21	39,473.41
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3250000 - DOC01-Dept of CorrctnlSrvcs	17504 - Program Services General	A202526	883,000.00	883,000.00	368,723.98	514,276.02
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3250000 - DOC01-Dept of CorrctnlSrvcs	17515 - Medication Assisted Trtmnt	A202122	-	0.21	-	0.21
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3250000 - DOC01-Dept of CorrctnlSrvcs	17569 - Community Supervision General	A202425	2,824,095.64	424,095.64	37,229.99	386,865.65
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3250000 - DOC01-Dept of CorrctnlSrvcs	17569 - Community Supervision General	A202526	3,755,000.00	3,255,000.00	169,929.83	3,085,070.17
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3250000 - DOC01-Dept of CorrctnlSrvcs	17574 - Parole Board General	A202425	712.00	712.00	405.00	307.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3250000 - DOC01-Dept of CorrctnlSrvcs	17574 - Parole Board General	A202526	3,000.00	18,000.00	17,052.51	947.49
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3250000 - DOC01-Dept of CorrctnlSrvcs	23817 - SSU-Labor Management Committ	A201920	-	174,109.87	6,841.00	167,268.87
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3250000 - DOC01-Dept of CorrctnlSrvcs	81001 - Administration_Statewide	A202425	109,387.51	109,387.51	-	109,387.51
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3250000 - DOC01-Dept of CorrctnlSrvcs	81001 - Administration_Statewide	A202526	113,000.00	113,000.00	2,974.24	110,025.76
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3250000 - DOC01-Dept of CorrctnlSrvcs	85123 - Correctional Fac Stabilization	A202526	-	3,895,101.00	-	3,895,101.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3300000 - SED01-State Ed Department	21744 - Office of Management Svcs	A202425	471,486.96	451,486.96	-	451,486.96
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3300000 - SED01-State Ed Department	21744 - Office of Management Svcs	A202526	656,000.00	161,354.52	161,354.52	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3300000 - SED01-State Ed Department	21700 - P-12 Education Admin General	A202324	61,856.57	24,856.57	-	24,856.57
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3300000 - SED01-State Ed Department	21700 - P-12 Education Admin General	A202425	132,531.06	8,403.02	8,352.25	50.77
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3300000 - SED01-State Ed Department	21700 - P-12 Education Admin General	A202526	207,000.00	202,000.00	29,082.97	172,917.03
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3300000 - SED01-State Ed Department	55929 - StOfc Religious & Indep Schls	A202324	-	-	-	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3300000 - SED01-State Ed Department	55929 - StOfc Religious & Indep Schls	A202425	-	280.38	280.38	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3300000 - SED01-State Ed Department	55929 - StOfc Religious & Indep Schls	A202526	-	24,898.67	24,898.67	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202425	51,566.77	51,566.77	-	51,566.77

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202526	52,000.00	96,400.00	47,400.23	48,999.77
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3300000 - SED01-State Ed Department	21711 - Cultural Educ Admin General	A202425	-	25,957.75	25,957.75	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3300000 - SED01-State Ed Department	21711 - Cultural Educ Admin General	A202526	4,000.00	19,000.00	712.47	18,287.53
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3300000 - SED01-State Ed Department	57009 - Unmarked Burial Site Protectn	A202526	-	11,276.00	11,276.00	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3300000 - SED01-State Ed Department	21852 - ACCES Admin General	A202021	21,000.00	16,000.00	-	16,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3300000 - SED01-State Ed Department	21852 - ACCES Admin General	A202122	21,000.00	21,000.00	-	21,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3300000 - SED01-State Ed Department	21852 - ACCES Admin General	A202223	21,000.00	21,000.00	-	21,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3300000 - SED01-State Ed Department	21852 - ACCES Admin General	A202324	21,000.00	21,000.00	-	21,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3300000 - SED01-State Ed Department	21852 - ACCES Admin General	A202425	21,000.00	21,000.00	-	21,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3300000 - SED01-State Ed Department	21852 - ACCES Admin General	A202526	21,000.00	21,000.00	-	21,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3300000 - SED01-State Ed Department	85049 - Local Assistance Resource Prgm	A202324	-	3,195.00	-	3,195.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3350000 - DEC01-Dept of Env Conserv	24779 - Air & Water General	A202425	1,297,362.47	297,362.47	-	297,362.47
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3350000 - DEC01-Dept of Env Conserv	24779 - Air & Water General	A202526	1,324,000.00	1,324,000.00	9,144.60	1,314,855.40
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3350000 - DEC01-Dept of Env Conserv	24793 - Environmental Enforcement Gen	A202425	26,134.40	176,134.40	1,316.97	174,817.43
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3350000 - DEC01-Dept of Env Conserv	24793 - Environmental Enforcement Gen	A202526	34,000.00	34,000.00	29.68	33,970.32
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3350000 - DEC01-Dept of Env Conserv	24794 - NYC Watershed	A202324	10,000.00	10,000.00	-	10,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3350000 - DEC01-Dept of Env Conserv	24794 - NYC Watershed	A202425	10,000.00	10,000.00	-	10,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3350000 - DEC01-Dept of Env Conserv	24794 - NYC Watershed	A202526	10,000.00	10,000.00	-	10,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202425	56,738.08	56,738.08	-	56,738.08
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202526	68,000.00	68,000.00	11,403.36	56,596.64
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3350000 - DEC01-Dept of Env Conserv	24799 - Forest & Land General	A202425	-	134,256.56	15,881.99	118,374.57
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3350000 - DEC01-Dept of Env Conserv	24799 - Forest & Land General	A202526	76,000.00	376,000.00	274,145.27	101,854.73
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3350000 - DEC01-Dept of Env Conserv	62033 - Gen Fund CWCA Green Job Bond	A202425	70,000.00	70,000.00	-	70,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3350000 - DEC01-Dept of Env Conserv	62033 - Gen Fund CWCA Green Job Bond	A202526	70,000.00	70,000.00	-	70,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3350000 - DEC01-Dept of Env Conserv	81001 - Administration_Statewide	A202425	433,580.04	433,580.04	143.50	433,436.54
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3350000 - DEC01-Dept of Env Conserv	81001 - Administration_Statewide	A202526	579,000.00	579,000.00	15,123.68	563,876.32
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3350000 - DEC01-Dept of Env Conserv	81003 - Operations_Statewide	A202425	869,557.71	569,557.71	33,619.72	535,937.99
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3350000 - DEC01-Dept of Env Conserv	81003 - Operations_Statewide	A202526	1,097,000.00	897,000.00	169,329.38	727,670.62
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	6,000.00	6,000.00	-	6,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	6,000.00	6,000.00	-	6,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202425	-	5,864.35	(435.72)	6,300.07
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202425	6,390.17	34,094.70	(27,704.53)	61,799.23
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202526	60,000.00	60,000.00	9,080.29	50,919.71
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	15259 - Adult Protective Hotline	A201819	326,000.00	-	-	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202122	846,000.00	846,000.00	-	846,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202223	846,000.00	846,000.00	-	846,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202324	846,000.00	846,000.00	-	846,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202425	846,000.00	846,000.00	-	846,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202526	846,000.00	846,000.00	-	846,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	14020 - Systems Support General	A202122	25,000.00	6,500.00	-	6,500.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	14020 - Systems Support General	A202223	25,000.00	12,500.00	-	12,500.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	14020 - Systems Support General	A202324	25,000.00	25,000.00	-	25,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	14020 - Systems Support General	A202425	25,000.00	25,000.00	-	25,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	14020 - Systems Support General	A202526	25,000.00	25,000.00	-	25,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A201920	-	437,584.87	-	437,584.87
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A202021	369,000.00	99,000.00	-	99,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A202122	365,745.00	265,745.00	-	265,745.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A202223	367,472.28	27,472.28	-	27,472.28
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A202324	306,400.00	6,400.00	-	6,400.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A202425	369,000.00	4,000.00	-	4,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A202526	369,000.00	319,000.00	-	319,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	13945 - DJJOY GENERAL	A202425	190,481.01	1,690,481.01	530,979.04	1,159,501.97
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	13945 - DJJOY GENERAL	A202526	735,000.00	885,000.00	632,060.28	252,939.72
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	80604 - Raise the Age	A202425	-	73,885.27	1,638.10	72,247.17
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	80604 - Raise the Age	A202526	-	110,000.00	91,950.05	18,049.95
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	81001 - Administration_Statewide	A202425	1,588,377.67	634,289.00	523,702.77	110,586.23
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3400000 - CFS01-OffceOfChildrn&FamSrv	81001 - Administration_Statewide	A202526	2,510,000.00	836,439.83	794,138.89	42,300.94
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202425	46,000.00	6,000.00	-	6,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202526	46,000.00	46,000.00	-	46,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3410000 - TDA01-OfceofTemp&DisablAssi	52202 - EMPLYMT & ECON SUPPORT GENERAL	A202425	24,282.12	9,282.12	450.17	8,831.95
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3410000 - TDA01-OfceofTemp&DisablAssi	52202 - EMPLYMT & ECON SUPPORT GENERAL	A202526	50,000.00	50,000.00	14,628.27	35,371.73
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3410000 - TDA01-OfceofTemp&DisablAssi	52306 - Administrative Hearings	A202425	295,000.00	45,000.00	6,194.99	38,805.01
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3410000 - TDA01-OfceofTemp&DisablAssi	52306 - Administrative Hearings	A202526	295,000.00	295,000.00	6,478.60	288,521.40
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202425	10,000.00	1,000.00	188.87	811.13
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202526	10,000.00	10,000.00	-	10,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3410000 - TDA01-OfceofTemp&DisablAssi	53042 - Shelter Oversight & Compliance	A202425	4,961.00	961.00	7.94	953.06
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3410000 - TDA01-OfceofTemp&DisablAssi	53042 - Shelter Oversight & Compliance	A202526	10,000.00	10,000.00	1,089.98	8,910.02
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3410000 - TDA01-OfceofTemp&DisablAssi	81001 - Administration_Statewide	A202425	184,116.04	1,419,816.04	991,528.42	428,287.62
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3410000 - TDA01-OfceofTemp&DisablAssi	81001 - Administration_Statewide	A202526	265,000.00	265,000.00	181,610.73	83,389.27
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3450000 - DOH01-Department of Health	29534 - Medicaid St Ops - State	A202324	498,884.85	1,152,200.93	-	1,152,200.93
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3450000 - DOH01-Department of Health	29534 - Medicaid St Ops - State	A202425	-	453,370.03	-	453,370.03
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3450000 - DOH01-Department of Health	29534 - Medicaid St Ops - State	A202526	1,100,000.00	950,250.00	42,505.16	907,744.84
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202425	-	8,000.00	-	8,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202526	8,000.00	8,000.00	-	8,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3450000 - DOH01-Department of Health	29677 - Health Aide Registry	A202425	-	16,000.00	-	16,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3450000 - DOH01-Department of Health	29677 - Health Aide Registry	A202526	16,000.00	16,000.00	-	16,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3450000 - DOH01-Department of Health	29678 - Surveys of Psych Facilities	A202425	-	70,000.00	-	70,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3450000 - DOH01-Department of Health	29678 - Surveys of Psych Facilities	A202526	70,000.00	70,000.00	-	70,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3450000 - DOH01-Department of Health	59029 - Gun Violence Prevention	A202425	-	20,000.00	-	20,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3450000 - DOH01-Department of Health	81001 - Administration_Statewide	A202425	-	1,844,637.60	244,433.90	1,600,203.70
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3450000 - DOH01-Department of Health	81001 - Administration_Statewide	A202526	2,383,000.00	2,383,000.00	632,523.50	1,750,476.50
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3450000 - DOH01-Department of Health	81024 - Homeland Security General	A201213	-	880.00	-	880.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3460000 - MIG01-Off of Med Insp Gen	36603 - Medicaid Audit&Fraud Prevntion	A202425	-	24,402.68	8,473.48	15,929.20
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3460000 - MIG01-Off of Med Insp Gen	36603 - Medicaid Audit&Fraud Prevntion	A202526	77,000.00	137,000.00	115,434.78	21,565.22
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3550000 - DOL01-Department of Labor	34747 - Just Transition Srvs Exp	A202324	393.83	393.83	-	393.83
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3550000 - DOL01-Department of Labor	34747 - Just Transition Srvs Exp	A202425	1,315.37	3,315.37	2,174.95	1,140.42
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3550000 - DOL01-Department of Labor	34747 - Just Transition Srvs Exp	A202526	20,000.00	20,000.00	9,412.21	10,587.79
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3550000 - DOL01-Department of Labor	34752 - Digitize Youth Working Papers	A202526	300,000.00	300,000.00	-	300,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3550000 - DOL01-Department of Labor	59027 - Asian and Pac Isl Demo Collec	A202324	-	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3600000 - LAW01-Department of Law	35111 - Criminal Investigations	A202425	106,300.78	25,300.78	24,513.72	787.06
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3600000 - LAW01-Department of Law	35111 - Criminal Investigations	A202526	900,000.00	825,000.00	680,923.18	144,076.82
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3600000 - LAW01-Department of Law	35118 - OSI	A202425	400,825.00	372,825.00	-	372,825.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3600000 - LAW01-Department of Law	35118 - OSI	A202526	478,000.00	348,000.00	55,857.85	292,142.15
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3600000 - LAW01-Department of Law	35116 - Social Justice	A202425	44,019.60	30,019.60	19,730.22	10,289.38
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3600000 - LAW01-Department of Law	35116 - Social Justice	A202526	50,000.00	50,000.00	43,710.17	6,289.83
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3600000 - LAW01-Department of Law	35119 - LEMIO	A202425	33,150.00	26,150.00	-	26,150.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3600000 - LAW01-Department of Law	35119 - LEMIO	A202526	72,000.00	27,000.00	23,469.23	3,530.77
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3600000 - LAW01-Department of Law	81001 - Administration_Statewide	A202425	146,633.09	139,383.09	133,046.36	6,336.73
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3600000 - LAW01-Department of Law	81001 - Administration_Statewide	A202526	1,243,000.00	2,214,000.00	886,243.56	1,327,756.44
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3610000 - WIG01-Ofc of Wlfr IG	54901 - Ofc of Welfare Inspector Gener	A202425	39,000.00	4,000.00	-	4,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3610000 - WIG01-Ofc of Wlfr IG	54901 - Ofc of Welfare Inspector Gener	A202526	39,000.00	39,000.00	159.99	38,840.01
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3650000 - OMH01-Offce of MentalHealth	36901 - Adult Services Program	A202425	-	8,463,334.11	469,816.85	7,993,517.26
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3650000 - OMH01-Offce of MentalHealth	36901 - Adult Services Program	A202526	10,875,000.00	10,875,000.00	4,529,887.68	6,345,112.32
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3650000 - OMH01-Offce of MentalHealth	36902 - Children & Youth Svcs General	A202425	688,038.41	688,038.41	88,626.20	599,412.21
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3650000 - OMH01-Offce of MentalHealth	36902 - Children & Youth Svcs General	A202526	870,000.00	870,000.00	257,424.16	612,575.84
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3650000 - OMH01-Offce of MentalHealth	36903 - Forensic Services General	A202425	733,360.33	733,360.33	127,050.65	606,309.68
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3650000 - OMH01-Offce of MentalHealth	36903 - Forensic Services General	A202526	1,045,000.00	1,045,000.00	353,388.44	691,611.56
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3650000 - OMH01-Offce of MentalHealth	36904 - Research in Mental Illness Gen	A202425	146,643.43	146,643.43	76,288.51	70,354.92
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3650000 - OMH01-Offce of MentalHealth	36904 - Research in Mental Illness Gen	A202526	304,000.00	304,000.00	132,585.09	171,414.91
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3650000 - OMH01-Offce of MentalHealth	37030 - Secure Treatment General	A202425	289,396.66	289,396.66	99,162.60	190,234.06
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3650000 - OMH01-Offce of MentalHealth	37030 - Secure Treatment General	A202526	423,000.00	423,000.00	233,672.48	189,327.52
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3650000 - OMH01-Offce of MentalHealth	36900 - Administration & Finance_AGY	A202425	2,533,221.12	873,221.12	380,027.23	493,193.89
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3650000 - OMH01-Offce of MentalHealth	36900 - Administration & Finance_AGY	A202526	4,330,000.00	2,280,000.00	851,365.15	1,428,634.85
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37829 - Central Coordinat & Supprt-Gen	A202425	3,679,059.75	3,679,059.75	12,127.28	3,666,932.47
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37829 - Central Coordinat & Supprt-Gen	A202526	3,958,000.00	3,958,000.00	38,549.41	3,919,450.59
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37852 - Research in Develop Disablites	A202425	-	362,215.36	-	362,215.36
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37852 - Research in Develop Disablites	A202526	563,000.00	813,000.00	579,054.90	233,945.10
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81034 - Community Services Admin Gen	A202425	19,459,571.15	11,459,571.15	1,437,737.20	10,021,833.95
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81034 - Community Services Admin Gen	A202526	49,324,000.00	49,384,000.00	8,011,293.62	41,372,706.38
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81038 - Institutional Services-Gen	A202425	11,165,833.66	11,165,833.66	234,958.38	10,930,875.28
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81038 - Institutional Services-Gen	A202526	12,166,000.00	11,916,000.00	1,473,640.08	10,442,359.92
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3670000 - OAS01-Off of AddictSvc&Supp	81031 - Executive Direction General	A202425	10,454.46	10,454.46	2,364.31	8,090.15
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3670000 - OAS01-Off of AddictSvc&Supp	81031 - Executive Direction General	A202526	122,000.00	482,000.00	405,275.36	76,724.64
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3670000 - OAS01-Off of AddictSvc&Supp	81038 - Institutional Services-Gen	A202425	163,356.04	113,356.04	72,186.25	41,169.79
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3670000 - OAS01-Off of AddictSvc&Supp	81038 - Institutional Services-Gen	A202526	362,000.00	362,000.00	171,542.01	190,457.99
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3700000 - DMV01-DeptofMotor Vehicles	39008 - Compulsory Insurance	A202425	66,000.00	66,000.00	-	66,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3700000 - DMV01-DeptofMotor Vehicles	39008 - Compulsory Insurance	A202526	66,000.00	66,000.00	-	66,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3700000 - DMV01-DeptofMotor Vehicles	39023 - DMV Seized Assets	A202425	30,418.40	255,418.40	-	255,418.40
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3700000 - DMV01-DeptofMotor Vehicles	39023 - DMV Seized Assets	A202526	115,000.00	115,000.00	60,873.38	54,126.62
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3800000 - DOS01-Department of State	51038 - Tug Hill Commission	A202425	1,133.76	133.76	-	133.76

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3800000 - DOS01-Department of State	51038 - Tug Hill Commission	A202526	2,000.00	3,000.00	2,391.70	608.30
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3800000 - DOS01-Department of State	51255 - NYS Asian Amer & Pac Isl Comm	A202425	500,000.00	500,000.00	-	500,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3800000 - DOS01-Department of State	51255 - NYS Asian Amer & Pac Isl Comm	A202526	500,000.00	500,000.00	-	500,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3800000 - DOS01-Department of State	51257 - NYS Comm on African Amer Hist	A202425	100,000.00	100,000.00	-	100,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3800000 - DOS01-Department of State	51257 - NYS Comm on African Amer Hist	A202526	100,000.00	100,000.00	-	100,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3800000 - DOS01-Department of State	51259 - Faith & Non-Profit Devel Svcs	A202425	100,000.00	100,000.00	379.99	99,620.01
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3800000 - DOS01-Department of State	51259 - Faith & Non-Profit Devel Svcs	A202526	100,000.00	100,000.00	1,833.67	98,166.33
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3810000 - CPI01-Cmsn on Ethics and Lbby	48301 - CMSN on Public Ethics	A202425	771.01	771.01	-	771.01
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3810000 - CPI01-Cmsn on Ethics and Lbby	48301 - CMSN on Public Ethics	A202526	50,000.00	37,500.00	34,099.21	3,400.79
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3850000 - TAX01-Dept of Tax & Finance	51313 - Revenue Processing&Reconcl Gen	A202425	532,008.25	7,008.25	3,267.12	3,741.13
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3850000 - TAX01-Dept of Tax & Finance	51313 - Revenue Processing&Reconcl Gen	A202526	538,000.00	138,000.00	22,895.77	115,104.23
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3850000 - TAX01-Dept of Tax & Finance	51311 - Conciliation & Mediation	A202425	4,285.00	4,285.00	-	4,285.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3850000 - TAX01-Dept of Tax & Finance	51311 - Conciliation & Mediation	A202526	5,000.00	2,000.00	375.00	1,625.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3850000 - TAX01-Dept of Tax & Finance	51322 - Admin and Operations General	A202425	-	2,826,494.75	(2,336,482.16)	5,162,976.91
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3850000 - TAX01-Dept of Tax & Finance	51322 - Admin and Operations General	A202526	891,000.00	536,969.99	408,918.61	128,051.38
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3860000 - DTA01-Div of Tax Appeals	81001 - Administration_Statewide	A202425	1,416.82	51,416.82	35,618.44	15,798.38
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3860000 - DTA01-Div of Tax Appeals	81001 - Administration_Statewide	A202526	2,000.00	1,000.00	302.39	697.61
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A201819	15,978,480.84	3,480.84	-	3,480.84
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A201920	2,580.67	2,580.67	-	2,580.67
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202021	317,235.83	317,235.83	-	317,235.83
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202122	-	268,164.75	-	268,164.75
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202223	454,332.74	454,332.74	57,042.00	397,290.74
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202324	55,357.05	55,869.79	(512.74)	56,382.53
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202425	77,470.60	77,470.60	73,595.96	3,874.64
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202526	618,000.00	618,000.00	561,211.75	56,788.25
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A201920	20,391.63	20,391.63	9,931.68	10,459.95
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202021	-	68,853.60	10,399.57	58,454.03
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202122	73,621.53	73,621.53	-	73,621.53
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202223	47,100.00	47,100.00	-	47,100.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202324	56,118.23	56,118.23	49,896.00	6,222.23
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202425	57,082.96	57,082.96	5,960.05	51,122.91
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202526	108,000.00	108,000.00	35,960.93	72,039.07
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A201819	14,463.54	14,463.54	-	14,463.54
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202021	9,077.20	9,077.20	75.90	9,001.30
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202122	11,295.30	11,295.30	2,259.19	9,036.11
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202223	6,191.96	6,191.96	643.15	5,548.81
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202324	1,320.01	1,320.01	967.44	352.57
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202425	7,870.43	7,870.43	49.01	7,821.42
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202526	18,000.00	18,000.00	17,878.17	121.83
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A201819	6,000.00	6,000.00	-	6,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A201920	7,000.00	7,000.00	-	7,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A202021	7,000.00	7,000.00	112.00	6,888.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A202122	7,000.00	7,000.00	-	7,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A202223	7,000.00	7,000.00	-	7,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A202324	13,000.00	13,000.00	-	13,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A202425	13,000.00	13,000.00	-	13,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A202526	13,000.00	13,000.00	-	13,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000000 - ASM01-Assembly	81003 - Operations_Statewide	A201920	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000000 - ASM01-Assembly	81003 - Operations_Statewide	A202021	100,000.00	100,000.00	95,000.00	5,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000000 - ASM01-Assembly	81003 - Operations_Statewide	A202122	97,364.42	97,364.42	-	97,364.42
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000000 - ASM01-Assembly	81003 - Operations_Statewide	A202223	-	295,186.81	-	295,186.81
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000000 - ASM01-Assembly	81003 - Operations_Statewide	A202324	-	723,151.55	930.42	722,221.13
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000000 - ASM01-Assembly	81003 - Operations_Statewide	A202425	1,273,592.70	1,273,592.70	200,338.96	1,073,253.74
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000000 - ASM01-Assembly	81003 - Operations_Statewide	A202526	5,000,000.00	5,000,000.00	2,187,761.50	2,812,238.50
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A200910	-	38,468.00	38,468.00	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A201011	-	57,938.29	33,064.10	24,874.19
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A201112	-	9,000.00	-	9,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A201213	46,000.00	46,000.00	-	46,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202021	9,000.00	9,000.00	-	9,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202122	9,500.00	9,500.00	-	9,500.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202223	6,264.32	6,264.32	-	6,264.32
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202324	6,854.80	6,854.80	-	6,854.80
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202425	7,231.54	7,231.54	-	7,231.54
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202526	10,000.00	10,000.00	6,887.15	3,112.85
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A200506	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A200607	-	177,322.89	-	177,322.89
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A202526	2,000.00	2,000.00	-	2,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A200708	-	80,677.18	-	80,677.18
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A200809	-	209,240.05	-	209,240.05
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A200910	-	210,000.00	-	210,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201011	-	206,855.52	-	206,855.52
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201112	-	208,000.00	-	208,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201213	208,000.00	208,000.00	-	208,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201314	208,000.00	208,000.00	-	208,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201415	208,000.00	208,000.00	-	208,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201516	207,657.42	207,657.42	-	207,657.42
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201617	208,000.00	208,000.00	-	208,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201718	208,000.00	208,000.00	-	208,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201819	208,000.00	208,000.00	-	208,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201920	206,497.09	206,497.09	-	206,497.09
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A202021	205,639.66	205,639.66	-	205,639.66
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A202122	203,995.53	203,995.53	-	203,995.53
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A202223	206,057.33	206,057.33	-	206,057.33
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A202324	207,435.97	207,435.97	-	207,435.97
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A202425	176,793.90	176,793.90	29.59	176,764.31
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A202526	208,000.00	208,000.00	8,652.99	199,347.01
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000004 - ASM01-Ind Redistricting Comm	81003 - Operations_Statewide	A202122	-	10,502.00	-	10,502.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000004 - ASM01-Ind Redistricting Comm	81003 - Operations_Statewide	A202223	11,643.13	11,643.13	-	11,643.13
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000004 - ASM01-Ind Redistricting Comm	81003 - Operations_Statewide	A202324	41,807.41	41,807.41	-	41,807.41
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000004 - ASM01-Ind Redistricting Comm	81003 - Operations_Statewide	A202425	49,884.24	49,884.24	23.95	49,860.29
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000004 - ASM01-Ind Redistricting Comm	81003 - Operations_Statewide	A202526	10,000.00	10,000.00	3.99	9,996.01
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000006 - ASM01-Comm on LIPA	81003 - Operations_Statewide	A202223	30,665.32	30,665.32	-	30,665.32
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4000006 - ASM01-Comm on LIPA	81003 - Operations_Statewide	A202324	39,737.91	39,737.91	-	39,737.91
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010000 - SEN01-Senate	81003 - Operations_Statewide	A201617	174,259.55	174,259.55	146,071.49	28,188.06
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010000 - SEN01-Senate	81003 - Operations_Statewide	A201718	573,829.70	573,829.70	253,847.98	319,981.72
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010000 - SEN01-Senate	81003 - Operations_Statewide	A201819	2,070,462.26	2,070,462.26	-	2,070,462.26
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010000 - SEN01-Senate	81003 - Operations_Statewide	A201920	2,100,658.28	2,100,658.28	-	2,100,658.28
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010000 - SEN01-Senate	81003 - Operations_Statewide	A202021	1,394,100.09	1,394,100.09	60,098.43	1,334,001.66
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010000 - SEN01-Senate	81003 - Operations_Statewide	A202122	1,783,481.01	1,783,481.01	731,331.13	1,052,149.88
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010000 - SEN01-Senate	81003 - Operations_Statewide	A202223	808,104.87	808,104.87	201,502.85	606,602.02
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010000 - SEN01-Senate	81003 - Operations_Statewide	A202324	1,362,935.45	1,362,935.45	34,005.47	1,328,929.98
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010000 - SEN01-Senate	81003 - Operations_Statewide	A202425	290,270.00	290,270.00	-	290,270.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010000 - SEN01-Senate	81003 - Operations_Statewide	A202526	2,623,233.00	2,623,233.00	-	2,623,233.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A200809	-	903.00	-	903.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A201011	-	311.83	-	311.83
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A201112	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A201213	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A201314	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A201415	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A201516	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A201617	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A201718	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A201819	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A201920	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A202021	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A202122	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A202223	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A202324	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A202425	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A202526	500.00	500.00	-	500.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A200708	-	922.18	-	922.18
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A200809	-	580.05	-	580.05
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A200910	-	355.24	-	355.24
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A201011	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A201112	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A201213	804.75	804.75	-	804.75
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A201314	825.58	825.58	-	825.58
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A201415	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A201516	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A201617	1,000.00	1,000.00	-	1,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A201718	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A201819	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A201920	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A202021	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A202122	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A202223	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A202324	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A202425	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A202526	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010005 - SEN01-Legis Library	81003 - Operations_Statewide	A200708	-	32,800.00	-	32,800.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010005 - SEN01-Legis Library	81003 - Operations_Statewide	A200809	-	32,800.00	-	32,800.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010005 - SEN01-Legis Library	81003 - Operations_Statewide	A200910	-	32,800.00	-	32,800.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010005 - SEN01-Legis Library	81003 - Operations_Statewide	A201011	-	32,500.00	-	32,500.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010005 - SEN01-Legis Library	81003 - Operations_Statewide	A201112	-	32,500.00	-	32,500.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010005 - SEN01-Legis Library	81003 - Operations_Statewide	A201213	18,218.08	18,218.08	-	18,218.08
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010005 - SEN01-Legis Library	81003 - Operations_Statewide	A201314	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010005 - SEN01-Legis Library	81003 - Operations_Statewide	A201920	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010005 - SEN01-Legis Library	81003 - Operations_Statewide	A202021	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010005 - SEN01-Legis Library	81003 - Operations_Statewide	A202122	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010005 - SEN01-Legis Library	81003 - Operations_Statewide	A202223	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010005 - SEN01-Legis Library	81003 - Operations_Statewide	A202324	3,150.00	3,150.00	-	3,150.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010005 - SEN01-Legis Library	81003 - Operations_Statewide	A202425	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010005 - SEN01-Legis Library	81003 - Operations_Statewide	A202526	5,000.00	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4010006 - SEN01-Legis Messenger Service	81003 - Operations_Statewide	A200708	-	421.35	-	421.35
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A201819	117,520.45	78,023.62	78,023.62	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A201920	133,407.08	0.05	0.05	-
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A202021	158,776.47	97,926.88	24,212.55	73,714.33
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A202122	47,719.45	47,719.45	7,647.33	40,072.12
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A202223	158,793.00	158,793.00	-	158,793.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A202324	158,748.60	158,748.60	-	158,748.60
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A202425	158,763.41	158,763.41	-	158,763.41
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A202526	158,793.00	158,793.00	-	158,793.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4030000 - LTG01_LEG-LTG01-Lt Govr - Legislature	81001 - Administration_Statewide	A202425	-	200.03	124.73	75.30
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	4030000 - LTG01_LEG-LTG01-Lt Govr - Legislature	81001 - Administration_Statewide	A202526	-	500.00	-	500.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	5000000 - UCS01-Unified Court System	54306 - Court of Appeals Gen	A202425	-	30,000.00	27,730.67	2,269.33
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	5000000 - UCS01-Unified Court System	54306 - Court of Appeals Gen	A202526	-	3,500.00	3,427.67	72.33
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	5000000 - UCS01-Unified Court System	54300 - Appellate Court Ops Gen	A202425	-	214,356.91	207,649.08	6,707.83
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	5000000 - UCS01-Unified Court System	54300 - Appellate Court Ops Gen	A202526	-	1,588,875.00	548,840.89	1,040,034.11
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	5000000 - UCS01-Unified Court System	54301 - Appellate Auxillary Ops Gen	A202425	-	99,342.77	85,301.78	14,040.99
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	5000000 - UCS01-Unified Court System	54301 - Appellate Auxillary Ops Gen	A202526	-	60,100.00	51,833.61	8,266.39
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202425	-	13,074,715.45	12,421,461.82	653,253.63
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202526	2,500,000.00	17,941,176.91	8,587,251.67	9,353,925.24
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	5000000 - UCS01-Unified Court System	81001 - Administration_Statewide	A202526	-	282,000.00	246,131.41	35,868.59
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	6190000 - CPC01-Comm on Prosecut Cond	63201 - Prosecutorial Conduct	A202425	60,000.00	60,000.00	-	60,000.00
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	6190000 - CPC01-Comm on Prosecut Cond	63201 - Prosecutorial Conduct	A202526	250,000.00	250,000.00	86,873.95	163,126.05
GENERAL	NON_PERSONAL_SVC	56000 - Equipment	7010000 - MSC01-Misc Agencies	81024 - Homeland Security General	A201213	-	0.31	-	0.31
		56000 - Equipment Total				434,537,446.74	362,877,173.82	110,621,762.52	252,255,411.30
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1070000 - COC01-St Comisn of Correctn	80604 - Raise the Age	A202526	-	400.00	-	400.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3450000 - DOH01-Department of Health	10735 - State Master Plan on Aging	A202526	-	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1000000 - APA01-Adirondck Prk Agency	81001 - Administration_Statewide	A202425	-	29,852.48	9,932.74	19,919.74
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1000000 - APA01-Adirondck Prk Agency	81001 - Administration_Statewide	A202526	-	121,000.00	87,349.65	33,650.35
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1010000 - OFA01-St Offce forthe Aging	10310 - Admin & Grants Mgmt Gen	A202425	-	15,565.17	15,565.17	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1010000 - OFA01-St Offce forthe Aging	10310 - Admin & Grants Mgmt Gen	A202526	-	36,762.72	29,523.10	7,239.62
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1020000 - ABC01-Div of Alchl-Bvrg Ctl	11504 - Compliance	A202425	-	80,461.09	-	80,461.09
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1020000 - ABC01-Div of Alchl-Bvrg Ctl	11504 - Compliance	A202526	-	258,000.00	59,523.66	198,476.34
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1020000 - ABC01-Div of Alchl-Bvrg Ctl	11505 - Licensing&Wholesaler Svcs Gen	A202425	-	20,882.33	4,826.09	16,056.24
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1020000 - ABC01-Div of Alchl-Bvrg Ctl	11505 - Licensing&Wholesaler Svcs Gen	A202526	-	160,000.00	7,207.62	152,792.38
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1020000 - ABC01-Div of Alchl-Bvrg Ctl	81001 - Administration_Statewide	A202425	-	376,380.17	(278,690.37)	655,070.54
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1020000 - ABC01-Div of Alchl-Bvrg Ctl	81001 - Administration_Statewide	A202526	-	386,000.00	134,536.93	251,463.07
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1030000 - ART01-Council on the Arts	81001 - Administration_Statewide	A202425	-	51,704.42	3,161.68	48,542.74
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1030000 - ART01-Council on the Arts	81001 - Administration_Statewide	A202526	-	103,000.00	26,202.57	76,797.43
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1050000 - DOB01-Divi of the Budget	13600 - Grnt Adm MgmtFedFdsDataPM	A202425	-	48.00	-	48.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1050000 - DOB01-Divi of the Budget	13600 - Grnt Adm MgmtFedFdsDataPM	A202526	-	100.00	-	100.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1050000 - DOB01-Divi of the Budget	13603 - Budget Division General	A202425	-	136,751.52	(15,178.97)	151,930.49
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1050000 - DOB01-Divi of the Budget	13603 - Budget Division General	A202526	-	180,000.00	101,746.75	78,253.25

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1070000 - COC01-St Comisn of Correctn	17201 - Improvement Correctional Fac	A202425	-	16,723.07	(430.91)	17,153.98
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1070000 - COC01-St Comisn of Correctn	17201 - Improvement Correctional Fac	A202526	-	72,000.00	47,692.88	24,307.12
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1070000 - COC01-St Comisn of Correctn	80604 - Raise the Age	A202324	-	929.88	-	929.88
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1070000 - COC01-St Comisn of Correctn	80604 - Raise the Age	A202425	-	1,198.02	1,091.29	106.73
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1070000 - COC01-St Comisn of Correctn	80604 - Raise the Age	A202526	-	1,100.00	392.13	707.87
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1080000 - OVS01-Offce of Victm Srvcs	19921 - Storage of SO Evidence Kits	A202425	-	32,423.02	6,191.60	26,231.42
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1080000 - OVS01-Offce of Victm Srvcs	19921 - Storage of SO Evidence Kits	A202526	-	55,400.00	55,130.91	269.09
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1090000 - DCJ01-Div of Crimi Jus Srv	20235 - Crime Prventn Reductn Strat	A202425	-	140,282.56	75,042.99	65,239.57
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1090000 - DCJ01-Div of Crimi Jus Srv	20235 - Crime Prventn Reductn Strat	A202526	-	2,190,000.00	1,145,306.14	1,044,693.86
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1090000 - DCJ01-Div of Crimi Jus Srv	20942 - GIVE	A202223	-	1,300.00	1,295.97	4.03
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1090000 - DCJ01-Div of Crimi Jus Srv	20942 - GIVE	A202425	-	100,000.00	2,587.15	97,412.85
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1090000 - DCJ01-Div of Crimi Jus Srv	39723 - Legal Ed Opportunity Prg	A202122	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1090000 - DCJ01-Div of Crimi Jus Srv	60172 - Crime Analysis Centers	A202425	-	7,632.90	7,632.90	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1090000 - DCJ01-Div of Crimi Jus Srv	60172 - Crime Analysis Centers	A202526	-	200,000.00	173,757.01	26,242.99
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1090000 - DCJ01-Div of Crimi Jus Srv	60218 - Gun Violence Prevent Svc & Exp	A202526	2,000.00	92,000.00	47,084.55	44,915.45
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1090000 - DCJ01-Div of Crimi Jus Srv	80604 - Raise the Age	A202324	-	97,531.61	-	97,531.61
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1090000 - DCJ01-Div of Crimi Jus Srv	81001 - Administration_Statewide	A202425	-	392,441.48	(62,204.45)	454,645.93
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1090000 - DCJ01-Div of Crimi Jus Srv	81001 - Administration_Statewide	A202526	-	1,250,000.00	380,917.17	869,082.83
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1110000 - BOE01-Board of Elections	23504 - Regulation of Election General	A202425	-	40,503.34	16,563.81	23,939.53
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1110000 - BOE01-Board of Elections	23504 - Regulation of Election General	A202526	-	280,000.00	111,699.57	168,300.43
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1110000 - BOE01-Board of Elections	23530 - NY Voting&Electronics Database	A202526	-	40,000.00	-	40,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1110000 - BOE01-Board of Elections	23514 - Compliance	A202425	-	333.50	-	333.50
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1110000 - BOE01-Board of Elections	23514 - Compliance	A202526	-	4,000.00	153.69	3,846.31
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1110000 - BOE01-Board of Elections	23515 - Enforcement of Elctn Law	A202425	-	14,160.17	1,852.93	12,307.24
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1110000 - BOE01-Board of Elections	23515 - Enforcement of Elctn Law	A202526	-	50,000.00	45,042.84	4,957.16
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1110000 - BOE01-Board of Elections	23526 - Public Campaign Finance Board	A202425	-	108,763.71	130.24	108,633.47
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1110000 - BOE01-Board of Elections	23526 - Public Campaign Finance Board	A202526	-	145,000.00	34,062.80	110,937.20
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23836 - Contract Negot&Adm-General	A202425	-	163,571.91	2,572.63	160,999.28
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23836 - Contract Negot&Adm-General	A202526	-	171,000.00	6,432.29	164,567.71
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23801 - Empire Star Pub Svc Award	A202122	-	1,100.00	1,000.00	100.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23801 - Empire Star Pub Svc Award	A202324	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23801 - Empire Star Pub Svc Award	A202425	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23801 - Empire Star Pub Svc Award	A202526	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A201819	-	507,113.97	-	507,113.97
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A201920	-	67,320.33	(117.82)	67,438.15
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A202021	-	59,448.61	289.25	59,159.36
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A202122	309.90	4,498.90	4,181.07	317.83
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A202223	-	298,820.06	9,236.20	289,583.86
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A202324	-	300,001.36	1,721.10	298,280.26
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A202425	-	550,967.96	87,512.15	463,455.81
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A202526	-	551,000.00	2,632.30	548,367.70
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202122	-	0.03	-	0.03
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202223	-	125,289.20	23,930.65	101,358.55
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202324	-	98,833.76	38,557.32	60,276.44
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202425	-	100,000.00	-	100,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202526	-	200,000.00	11,522.00	188,478.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23805 - CSEA-Discipline	A202122	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23805 - CSEA-Discipline	A202223	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23805 - CSEA-Discipline	A202324	-	69.43	69.43	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23805 - CSEA-Discipline	A202425	-	675.36	667.41	7.95
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23805 - CSEA-Discipline	A202526	-	2,500.00	903.51	1,596.49
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23817 - SSU-Labor Management Committ	A201920	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23817 - SSU-Labor Management Committ	A202021	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23817 - SSU-Labor Management Committ	A202122	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23817 - SSU-Labor Management Committ	A202223	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23817 - SSU-Labor Management Committ	A202425	-	100,000.00	-	100,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23833 - PEF Work Life Services	A202526	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23835 - UUP JntCommHlthBen&STWDLab	A202223	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23835 - UUP JntCommHlthBen&STWDLab	A202526	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23844 - CSEA-Property Damage	A202122	-	14,000.00	-	14,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23844 - CSEA-Property Damage	A202223	-	23,433.00	-	23,433.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23844 - CSEA-Property Damage	A202324	-	19,000.00	-	19,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23844 - CSEA-Property Damage	A202425	-	19,000.00	-	19,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23844 - CSEA-Property Damage	A202526	-	20,000.00	-	20,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23845 - CSEA-Work Related Clothing-OSU	A202122	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23845 - CSEA-Work Related Clothing-OSU	A202223	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23845 - CSEA-Work Related Clothing-OSU	A202324	-	504.85	-	504.85
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23845 - CSEA-Work Related Clothing-OSU	A202425	-	35,797.57	9,199.92	26,597.65
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23845 - CSEA-Work Related Clothing-OSU	A202526	-	76,000.00	33,996.99	42,003.01
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23846 - CSEA-Tool Allowance - OSU	A202122	-	10,000.00	-	10,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23846 - CSEA-Tool Allowance - OSU	A202223	-	20,000.00	-	20,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23846 - CSEA-Tool Allowance - OSU	A202324	-	2,000.00	-	2,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23846 - CSEA-Tool Allowance - OSU	A202425	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23848 - CSEA-Uniform Allowance - ISU	A202223	-	12,000.00	176.69	11,823.31
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23849 - CSEA-Work Related Clothing-ISU	A202122	-	7,000.00	-	7,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23849 - CSEA-Work Related Clothing-ISU	A202223	-	22,494.23	-	22,494.23
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23849 - CSEA-Work Related Clothing-ISU	A202324	-	9,790.04	-	9,790.04
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23849 - CSEA-Work Related Clothing-ISU	A202425	-	8,000.00	-	8,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23849 - CSEA-Work Related Clothing-ISU	A202526	-	9,000.00	70.00	8,930.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23852 - M/C Family Benefits	A202223	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23852 - M/C Family Benefits	A202526	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23891 - SSU- Employee Training&Devel	A201920	-	35,000.00	-	35,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23942 - CSEA - Work Life Services	A202223	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23942 - CSEA - Work Life Services	A202526	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23947 - CSEA-Work Related Clothing-ASU	A202122	-	5,364.00	204.90	5,159.10
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23947 - CSEA-Work Related Clothing-ASU	A202223	-	9,259.00	-	9,259.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	23947 - CSEA-Work Related Clothing-ASU	A202324	-	9,782.00	70.00	9,712.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	81003 - Operations_Statewide	A202425	-	100.00	-	100.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1120000 - OER01-Offce of Empl Relatns	81003 - Operations_Statewide	A202526	-	100.00	-	100.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1130000 - EXC01-Executive Chamber	81001 - Administration_Statewide	A202425	-	305,073.61	(23,370.89)	328,444.50
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1130000 - EXC01-Executive Chamber	81001 - Administration_Statewide	A202526	-	1,000,000.00	796,769.04	203,230.96
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1140000 - OGS01-Office of Gen Srvcs	26212 - Procurement-General	A202425	-	31,480.59	7,855.05	23,625.54
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1140000 - OGS01-Office of Gen Srvcs	26212 - Procurement-General	A202526	-	29,000.00	28,030.96	969.04
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1140000 - OGS01-Office of Gen Srvcs	26201 - Real Prop Mgmt & Dev General	A202425	-	2,633,461.90	2,396,174.83	237,287.07
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1140000 - OGS01-Office of Gen Srvcs	26201 - Real Prop Mgmt & Dev General	A202526	-	30,278,000.00	22,315,590.36	7,962,409.64
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1140000 - OGS01-Office of Gen Srvcs	26241 - Office of Language Access	A202425	-	1,013,478.86	1,456.81	1,012,022.05
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1140000 - OGS01-Office of Gen Srvcs	26241 - Office of Language Access	A202526	-	290,000.00	10,418.03	279,581.97
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1140000 - OGS01-Office of Gen Srvcs	26453 - Cmty Comm Reparations Remedies	A202526	150,000.00	150,000.00	7,567.87	142,432.13
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1140000 - OGS01-Office of Gen Srvcs	81031 - Executive Direction General	A202425	-	1,190,466.80	27,964.94	1,162,501.86
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1140000 - OGS01-Office of Gen Srvcs	81031 - Executive Direction General	A202526	-	3,349,000.00	187,299.48	3,161,700.52
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1149000 - NYW01-Waterfront Commission	81003 - Operations_Statewide	A202425	71,666.53	31,666.53	3,616.58	28,049.95
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1149000 - NYW01-Waterfront Commission	81003 - Operations_Statewide	A202526	-	128,594.48	128,519.32	75.16
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201415	-	305,000.00	-	305,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1160000 - DHS01-DHSES	30318 - Fire Prevention General	A202425	-	510,312.09	55,331.95	454,980.14
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1160000 - DHS01-DHSES	30318 - Fire Prevention General	A202526	-	264,000.00	263,391.69	608.31
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202425	-	356,252.09	137.50	356,114.59
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202526	-	303,000.00	10,221.65	292,778.35
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1160000 - DHS01-DHSES	30348 - Cyber Incident Response	A202425	-	79,077.12	4,289.56	74,787.56
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1160000 - DHS01-DHSES	30348 - Cyber Incident Response	A202526	-	95,000.00	46,448.76	48,551.24
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1160000 - DHS01-DHSES	81024 - Homeland Security General	A201213	-	4,942,607.52	-	4,942,607.52
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1160000 - DHS01-DHSES	81024 - Homeland Security General	A201415	-	651.83	-	651.83
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1170000 - HCR01-Div Hous & Cmnty Rnwl	31449 - COMMUNITY DEVELOPMENT	A202425	-	915.74	-	915.74
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1170000 - HCR01-Div Hous & Cmnty Rnwl	31449 - COMMUNITY DEVELOPMENT	A202526	-	10,000.00	-	10,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202425	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202526	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1170000 - HCR01-Div Hous & Cmnty Rnwl	30918 - Tenant Protection Unit	A202425	-	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1170000 - HCR01-Div Hous & Cmnty Rnwl	30918 - Tenant Protection Unit	A202526	-	5,000.00	146.54	4,853.46
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1170000 - HCR01-Div Hous & Cmnty Rnwl	31442 - RENT ADMINISTRATION	A202425	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1170000 - HCR01-Div Hous & Cmnty Rnwl	31442 - RENT ADMINISTRATION	A202526	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1170000 - HCR01-Div Hous & Cmnty Rnwl	31367 - Community Renewal	A202425	-	902.31	-	902.31
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1170000 - HCR01-Div Hous & Cmnty Rnwl	31367 - Community Renewal	A202526	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1170000 - HCR01-Div Hous & Cmnty Rnwl	31528 - Homeowner Stabilization Fund	A202425	-	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1170000 - HCR01-Div Hous & Cmnty Rnwl	31528 - Homeowner Stabilization Fund	A202526	-	5,000.00	-	5,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1170000 - HCR01-Div Hous & Cmnty Rnwl	31534 - Lead Abatement	A202425	-	10,000.00	-	10,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1170000 - HCR01-Div Hous & Cmnty Rnwl	31534 - Lead Abatement	A202526	-	10,000.00	-	10,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1170000 - HCR01-Div Hous & Cmnty Rnwl	31536 - Offc ResilientHomes&Communties	A202425	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1170000 - HCR01-Div Hous & Cmnty Rnwl	31536 - Offc ResilientHomes&Communties	A202526	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1170000 - HCR01-Div Hous & Cmnty Rnwl	64410 - Housing Access Voucher Pilot	A202526	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1170000 - HCR01-Div Hous & Cmnty Rnwl	81001 - Administration_Statewide	A202324	-	170,492.09	17,770.17	152,721.92
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1170000 - HCR01-Div Hous & Cmnty Rnwl	81001 - Administration_Statewide	A202425	-	276,811.61	71,457.96	205,353.65

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1170000 - HCR01-Div Hous & Cmnty Rnwl	81001 - Administration_Statewide	A202526	-	317,000.00	80,149.45	236,850.55
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81003 - Operations_Statewide	A202425	-	33,523.01	34.44	33,488.57
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81003 - Operations_Statewide	A202526	-	32,000.00	4,576.34	27,423.66
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1190000 - DHR01-Division Hum Rights	31801 - Hate and Bias Prevention	A202425	244,557.54	9,557.54	266.44	9,291.10
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1190000 - DHR01-Division Hum Rights	31801 - Hate and Bias Prevention	A202526	-	2,500.00	1,124.32	1,375.68
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1190000 - DHR01-Division Hum Rights	31803 - Fair Housing Assistance	A202425	60,000.00	60,000.00	-	60,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1190000 - DHR01-Division Hum Rights	31803 - Fair Housing Assistance	A202526	-	94,000.00	-	94,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202425	-	130,962.76	(9,330.68)	140,293.44
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202526	-	279,000.00	204,128.38	74,871.62
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1200000 - OIG01-Ofc of St Inspct Gen	32101 - Inspector General	A202425	-	84,680.64	(27,344.21)	112,024.85
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1200000 - OIG01-Ofc of St Inspct Gen	32101 - Inspector General	A202526	-	200,000.00	196,344.15	3,655.85
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1220000 - CJC01-Judicial Conduct	33301 - Judicial Conduct	A202425	-	36,123.93	(20,822.89)	56,946.82
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1220000 - CJC01-Judicial Conduct	33301 - Judicial Conduct	A202526	-	90,000.00	53,083.23	36,916.77
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1240000 - CJS01-Jud Scrng Cmte	33901 - Judicial Screening	A202425	-	3,713.00	-	3,713.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1250000 - LTG01-Lt Govr - Exec	81001 - Administration_Statewide	A202425	-	4,527.28	(278.06)	4,805.34
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1250000 - LTG01-Lt Govr - Exec	81001 - Administration_Statewide	A202526	-	9,000.00	142.52	8,857.48
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202425	-	690,535.32	364,730.76	325,804.56
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202526	-	3,843,000.00	3,535,947.54	307,052.46
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1260000 - DMN01-DivMilitar &NavlAff	38707 - New York Guard	A202425	-	4,633.05	3,891.98	741.07
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1260000 - DMN01-DivMilitar &NavlAff	38707 - New York Guard	A202526	-	11,708.99	8,268.89	3,440.10
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1260000 - DMN01-DivMilitar &NavlAff	38701 - Special Services	A202425	-	4,052.83	1,117.72	2,935.11
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1260000 - DMN01-DivMilitar &NavlAff	38701 - Special Services	A202526	-	44,000.00	42,160.61	1,839.39
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1260000 - DMN01-DivMilitar &NavlAff	38710 - Special Services Homeland Sec	A202425	-	452,461.86	113,149.53	339,312.33
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1260000 - DMN01-DivMilitar &NavlAff	38710 - Special Services Homeland Sec	A202526	-	1,080,000.00	668,356.24	411,643.76
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1260000 - DMN01-DivMilitar &NavlAff	53049 - NYS Humanitarian Aid	A202425	-	10,289,253.28	28,124.74	10,261,128.54
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1260000 - DMN01-DivMilitar &NavlAff	81001 - Administration_Statewide	A202425	-	2,034,152.47	2,048.17	2,032,104.30
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1260000 - DMN01-DivMilitar &NavlAff	81001 - Administration_Statewide	A202526	-	1,288,000.00	49,521.56	1,238,478.44
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1260000 - DMN01-DivMilitar &NavlAff	81024 - Homeland Security General	A202324	-	87,150,013.59	48,180,957.55	38,969,056.04
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1270000 - NCS01-Natnl & Comm Srvc	81003 - Operations_Statewide	A202425	-	1,800.00	-	1,800.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1270000 - NCS01-Natnl & Comm Srvc	81003 - Operations_Statewide	A202526	-	1,800.00	-	1,800.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202526	50,000.00	27,500.00	6,135.39	21,364.61
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202425	-	375,113.00	78,160.61	296,952.39
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202526	-	971,000.00	370,840.04	600,159.96
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202425	-	614,656.22	36,820.13	577,836.09
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202526	-	1,084,000.00	247,584.95	836,415.05
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81003 - Operations_Statewide	A202425	-	3,651,621.28	1,965,225.44	1,686,395.84
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81003 - Operations_Statewide	A202526	-	8,987,000.00	6,189,382.50	2,797,617.50
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1310000 - PDV01-PrevntnDomViolence	81001 - Administration_Statewide	A202425	-	18,756.33	3,390.13	15,366.20
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1310000 - PDV01-PrevntnDomViolence	81001 - Administration_Statewide	A202526	-	39,000.00	19,094.53	19,905.47
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1320000 - SFS01-Stwd Financial System	13001 - Statewide Financial System	A202425	45,164.38	-	(104.69)	104.69
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1320000 - SFS01-Stwd Financial System	13001 - Statewide Financial System	A202526	60,000.00	60,000.00	13,500.90	46,499.10
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1370000 - DSP01-Div of State Police	50112 - CRIMINAL INVESTIGATION ACT GEN	A202425	-	794,888.31	55,988.99	738,899.32
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1370000 - DSP01-Div of State Police	50112 - CRIMINAL INVESTIGATION ACT GEN	A202526	-	1,945,000.00	1,423,207.70	521,792.30
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1370000 - DSP01-Div of State Police	50113 - PATROL ACTIVITIES ADMIN GEN	A202425	-	3,305,470.80	390,979.86	2,914,490.94
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1370000 - DSP01-Div of State Police	50113 - PATROL ACTIVITIES ADMIN GEN	A202526	-	7,961,000.00	5,796,122.90	2,164,877.10
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1370000 - DSP01-Div of State Police	50116 - TECHNICAL POLICE SERVICES GEN	A202425	-	7,119,721.46	3,000,544.81	4,119,176.65
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1370000 - DSP01-Div of State Police	50116 - TECHNICAL POLICE SERVICES GEN	A202526	-	16,178,000.00	10,400,566.30	5,777,433.70
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1370000 - DSP01-Div of State Police	81001 - Administration_Statewide	A202425	-	21,507.03	28.20	21,478.83
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1370000 - DSP01-Div of State Police	81001 - Administration_Statewide	A202526	-	32,960.00	6,203.80	26,756.20
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1370000 - DSP01-Div of State Police	81024 - Homeland Security General	A201617	-	48,023.37	-	48,023.37
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51901 - Training	A202425	-	3,000.00	-	3,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51901 - Training	A202526	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51902 - Modernization of IT for DTF	A202425	-	100.00	6.00	94.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51908 - Office for Technology	A202425	-	270,901.08	(8,697.29)	279,598.37
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51908 - Office for Technology	A202526	-	443,000.00	224,977.57	218,022.43
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51920 - State Applications Data	A202425	-	64,224.47	48,366.91	15,857.56
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51920 - State Applications Data	A202526	-	270,000.00	149,924.66	120,075.34
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51921 - Network Services	A202425	-	7.20	7.20	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51921 - Network Services	A202526	-	1,000.00	784.80	215.20
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51922 - State Computer Applications	A202425	-	195,759.68	3.60	195,756.08
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51922 - State Computer Applications	A202526	-	2,000.00	1,388.38	611.62
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51923 - State Operations End Users	A202425	-	43,953.51	39,202.84	4,750.67
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51923 - State Operations End Users	A202526	-	170,000.00	2,450.45	167,549.55
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51924 - State Operations Data Centers	A202425	-	868,615.36	610,666.10	257,949.26
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51924 - State Operations Data Centers	A202526	-	2,866,000.00	1,840,278.49	1,025,721.51

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1390000 - DVA01-Dept of Veterans Services	54607 - Veterans Benefits Advising Gen	A202425	-	87,425.22	(15,872.16)	103,297.38
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1390000 - DVA01-Dept of Veterans Services	54607 - Veterans Benefits Advising Gen	A202526	-	143,000.00	85,331.99	57,668.01
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1390000 - DVA01-Dept of Veterans Services	81001 - Administration_Statewide	A202425	-	9,854.45	-	9,854.45
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1390000 - DVA01-Dept of Veterans Services	81001 - Administration_Statewide	A202526	-	10,000.00	124.70	9,875.30
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1410000 - GAM01-Gaming Com Admin	81001 - Administration_Statewide	A202425	-	333,661.38	8,972.69	324,688.69
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1410000 - GAM01-Gaming Com Admin	81001 - Administration_Statewide	A202526	-	500,000.00	46,040.47	453,959.53
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1420000 - JUS01-Justice Center	48903 - Coordinating Council	A202526	25,000.00	25,000.00	1,176.54	23,823.46
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1420000 - JUS01-Justice Center	48927 - Program Oversight	A202425	-	264,226.86	30,342.47	233,884.39
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	1420000 - JUS01-Justice Center	48927 - Program Oversight	A202526	-	522,000.00	404,239.45	117,760.55
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202223	1,952.20	1,952.20	-	1,952.20
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202324	-	30,600.27	-	30,600.27
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202425	-	1,118.51	(12,031.17)	13,149.68
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202526	-	539,000.00	216,165.95	322,834.05
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202122	201,536.46	477,257.76	-	477,257.76
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202223	238,099.75	638,099.75	146.89	637,952.86
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202324	-	846,110.03	(300,512.69)	1,146,622.72
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202425	-	961,513.57	810,286.86	151,226.71
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3000000 - AGM01-Dept of Ag & Mrkts	10901 - Ag Business Services	A202526	-	850,000.00	274,693.71	575,306.29
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3000000 - AGM01-Dept of Ag & Mrkts	81001 - Administration_Statewide	A202324	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3000000 - AGM01-Dept of Ag & Mrkts	81001 - Administration_Statewide	A202425	-	187,196.54	180,673.61	6,522.93
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3000000 - AGM01-Dept of Ag & Mrkts	81001 - Administration_Statewide	A202526	-	301,000.00	207,281.52	93,718.48
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3050000 - OSC01-Offce of St Comptrolr	12714 - Audit & Control	A202425	-	67,952.45	55,516.23	12,436.22
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3050000 - OSC01-Offce of St Comptrolr	12714 - Audit & Control	A202526	-	1,000,000.00	870,732.60	129,267.40
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3150000 - DCS01-Dpt of Civil Service	16609 - Personnel Management Service	A202425	-	509,423.12	4,158.65	505,264.47
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3150000 - DCS01-Dpt of Civil Service	16609 - Personnel Management Service	A202526	-	6,005,000.00	211,265.22	5,793,734.78
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3150000 - DCS01-Dpt of Civil Service	16612 - Offc Diversity&Inclusion Mgmt	A202425	-	88,366.89	20,869.59	67,497.30
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3150000 - DCS01-Dpt of Civil Service	16612 - Offc Diversity&Inclusion Mgmt	A202526	-	96,000.00	22,133.43	73,866.57
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3150000 - DCS01-Dpt of Civil Service	16614 - Test Evaluation & Validation	A202425	-	52,470.32	-	52,470.32
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3150000 - DCS01-Dpt of Civil Service	16614 - Test Evaluation & Validation	A202526	-	53,000.00	-	53,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3150000 - DCS01-Dpt of Civil Service	16604 - Admin & Information Management	A202425	-	473.02	-	473.02
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3150000 - DCS01-Dpt of Civil Service	16604 - Admin & Information Management	A202526	-	26,000.00	15.48	25,984.52
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3160000 - PER01-Pub Empl Relatns Brd	81001 - Administration_Statewide	A202425	-	33,461.91	(12,957.15)	46,419.06
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3160000 - PER01-Pub Empl Relatns Brd	81001 - Administration_Statewide	A202526	-	103,000.00	47,264.69	55,735.31
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3200000 - DED01-Dept of Economic Dev	21401 - Marketing & Advertising Gen	A202425	-	9,914.03	-	9,914.03
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3200000 - DED01-Dept of Economic Dev	21401 - Marketing & Advertising Gen	A202526	-	10,000.00	701.74	9,298.26
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A201415	333,631.42	6,131.42	-	6,131.42
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A201718	650,358.13	45,358.13	-	45,358.13
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A201819	652,913.30	652,913.30	-	652,913.30
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A201920	654,577.61	654,577.61	-	654,577.61
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A202021	646,257.37	646,257.37	-	646,257.37
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A202122	650,792.97	650,792.97	-	650,792.97
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A202223	651,389.38	651,389.38	-	651,389.38
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A202324	-	645,391.29	-	645,391.29
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A202425	-	601,950.33	38.64	601,911.69
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3200000 - DED01-Dept of Economic Dev	21417 - Tourism Promo Match Grants Prg	A202526	-	655,000.00	39,737.09	615,262.91
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3200000 - DED01-Dept of Economic Dev	81001 - Administration_Statewide	A202425	-	14,050.80	2,938.29	11,112.51
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3200000 - DED01-Dept of Economic Dev	81001 - Administration_Statewide	A202526	-	64,000.00	49,243.70	14,756.30
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3200000 - DED01-Dept of Economic Dev	81018 - Economic Development General	A202324	-	125,854.68	(0.01)	125,854.69
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3200000 - DED01-Dept of Economic Dev	81018 - Economic Development General	A202425	-	118,706.22	10,639.99	108,066.23
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3200000 - DED01-Dept of Economic Dev	81018 - Economic Development General	A202526	-	176,000.00	122,111.22	53,888.78
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17501 - Support Services General	A202425	-	27,127,411.65	20,849,647.18	6,277,764.47
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17501 - Support Services General	A202526	-	166,785,000.00	134,528,235.92	32,256,764.08
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17501 - Support Services General	A202627	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17502 - Supervision of Inmates General	A202425	-	6,291,624.10	2,020,237.40	4,271,386.70
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17502 - Supervision of Inmates General	A202526	-	28,293,000.00	13,654,205.73	14,638,794.27
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17502 - Supervision of Inmates General	A202627	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17516 - LongTerm HALT Solitary Cnfnmnt	A202425	-	74,568.43	20,403.38	54,165.05
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17516 - LongTerm HALT Solitary Cnfnmnt	A202526	-	200,000.00	66,829.12	133,170.88
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17516 - LongTerm HALT Solitary Cnfnmnt	A202627	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17500 - Medication Assisted Treat-MAT	A202223	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17500 - Medication Assisted Treat-MAT	A202324	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17500 - Medication Assisted Treat-MAT	A202425	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17500 - Medication Assisted Treat-MAT	A202526	-	26,500,000.00	22,090,755.21	4,409,244.79
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17503 - Health Services General	A202425	-	17,190,872.98	8,440,959.10	8,749,913.88
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17503 - Health Services General	A202526	-	98,827,000.00	96,442,386.28	2,384,613.72

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17503 - Health Services General	A202627	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17504 - Program Services General	A202425	-	1,058,034.83	722,516.31	335,518.52
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17504 - Program Services General	A202526	-	7,459,000.00	3,030,151.72	4,428,848.28
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17504 - Program Services General	A202627	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17515 - Medication Assisted Trtmnt	A202122	-	0.01	-	0.01
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17569 - Community Supervision General	A202425	-	215,966.27	145,800.14	70,166.13
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17569 - Community Supervision General	A202526	-	1,600,000.00	1,399,627.94	200,372.06
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17574 - Parole Board General	A202425	-	6,559.03	4,673.02	1,886.01
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	17574 - Parole Board General	A202526	-	55,000.00	38,741.51	16,258.49
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	81001 - Administration_Statewide	A202425	-	216,317.94	37,084.72	179,233.22
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	81001 - Administration_Statewide	A202526	-	338,000.00	154,034.59	183,965.41
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3250000 - DOC01-Dept of CorrctnlSrvcs	81024 - Homeland Security General	A202324	-	(431.75)	-	(431.75)
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	21744 - Office of Management Svcs	A202425	-	100,921.77	45,677.37	55,244.40
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	21744 - Office of Management Svcs	A202526	-	154,371.91	137,019.27	17,352.64
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	21700 - P-12 Education Admin General	A202324	-	2,966.74	-	2,966.74
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	21700 - P-12 Education Admin General	A202425	-	315,430.50	315,357.64	72.86
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	21700 - P-12 Education Admin General	A202526	-	38,000.00	304.67	37,695.33
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	23306 - School Aid Competitive Grants	A202021	-	19,001.00	-	19,001.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	55901 - Svc Dev Growth Models Addtl	A201516	-	18,500.00	-	18,500.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	55928 - My Brothers Keeper	A202021	-	385.09	385.09	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	55929 - StOfc Religious & Indep Schls	A202324	-	0.01	-	0.01
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	57046 - Indigenous Culture & History	A202526	-	3,500.00	-	3,500.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202425	-	44,978.14	959.31	44,018.83
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202526	-	52,000.00	13,281.55	38,718.45
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	21711 - Cultural Educ Admin General	A202425	-	31,009.67	30,782.17	227.50
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	21711 - Cultural Educ Admin General	A202526	-	131,000.00	48,638.56	82,361.44
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	23392 - Summer School of the Arts	A202324	-	31.98	31.98	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	23392 - Summer School of the Arts	A202526	-	100,000.00	14,816.34	85,183.66
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	57008 - NOVELny	A202425	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	57008 - NOVELny	A202526	-	3,000,000.00	2,967,775.00	32,225.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	57009 - Unmarked Burial Site Protectn	A202425	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	21852 - ACCES Admin General	A202021	27,841.37	18,841.37	-	18,841.37
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	21852 - ACCES Admin General	A202122	26,734.72	26,734.72	-	26,734.72
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	21852 - ACCES Admin General	A202223	25,726.49	25,726.49	-	25,726.49
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	21852 - ACCES Admin General	A202324	-	30,264.12	-	30,264.12
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	21852 - ACCES Admin General	A202425	-	28,583.17	6,311.26	22,271.91
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	21852 - ACCES Admin General	A202526	-	33,000.00	2,210.54	30,789.46
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3300000 - SED01-State Ed Department	85049 - Local Assistance Resource Prgm	A202324	-	6,257.51	-	6,257.51
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3350000 - DEC01-Dept of Env Conserv	24779 - Air & Water General	A202425	-	1,639,641.28	4,400.79	1,635,240.49
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3350000 - DEC01-Dept of Env Conserv	24779 - Air & Water General	A202526	-	1,790,000.00	101,636.10	1,688,363.90
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3350000 - DEC01-Dept of Env Conserv	24793 - Environmental Enforcement Gen	A202425	-	160,218.17	715.47	159,502.70
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3350000 - DEC01-Dept of Env Conserv	24793 - Environmental Enforcement Gen	A202526	-	344,000.00	289,980.85	54,019.15
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3350000 - DEC01-Dept of Env Conserv	24794 - NYC Watershed	A202324	-	33,000.00	-	33,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3350000 - DEC01-Dept of Env Conserv	24794 - NYC Watershed	A202425	-	33,000.00	-	33,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3350000 - DEC01-Dept of Env Conserv	24794 - NYC Watershed	A202526	-	33,000.00	-	33,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202425	-	877,294.93	9,201.96	868,092.97
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202526	-	1,003,000.00	107,191.10	895,808.90
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3350000 - DEC01-Dept of Env Conserv	24799 - Forest & Land General	A202425	-	414,094.87	7,051.56	407,043.31
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3350000 - DEC01-Dept of Env Conserv	24799 - Forest & Land General	A202526	-	840,000.00	320,815.91	519,184.09
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3350000 - DEC01-Dept of Env Conserv	62033 - Gen Fund CWCA Green Job Bond	A202324	660,000.00	230,000.00	-	230,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3350000 - DEC01-Dept of Env Conserv	62033 - Gen Fund CWCA Green Job Bond	A202425	-	759,964.00	-	759,964.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3350000 - DEC01-Dept of Env Conserv	62033 - Gen Fund CWCA Green Job Bond	A202526	-	760,000.00	192.00	759,808.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3350000 - DEC01-Dept of Env Conserv	25758 - Long Island Nitrogen Mgmt Pln	A201516	-	5,494.35	3,058.32	2,436.03
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3350000 - DEC01-Dept of Env Conserv	81001 - Administration_Statewide	A202425	-	3,045,131.67	15,116.51	3,030,015.16
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3350000 - DEC01-Dept of Env Conserv	81001 - Administration_Statewide	A202526	-	6,300,000.00	959,906.64	5,340,093.36
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3350000 - DEC01-Dept of Env Conserv	81001 - Administration_Statewide	A202627	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3350000 - DEC01-Dept of Env Conserv	81003 - Operations_Statewide	A202425	-	2,271,147.87	417,778.24	1,853,369.63
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3350000 - DEC01-Dept of Env Conserv	81003 - Operations_Statewide	A202526	-	3,574,000.00	2,520,129.89	1,053,870.11
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	101,868.00	-	101,868.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	102,000.00	15,195.00	86,805.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202021	-	268.78	-	268.78
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202324	-	92.66	-	92.66
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202425	-	1,658.90	967.42	691.48
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202526	-	8,000.00	6,270.54	1,729.46
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202425	-	222,899.65	88,985.47	133,914.18

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202526	-	635,000.00	480,192.88	154,807.12
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202122	103,047.78	103,047.78	-	103,047.78
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202223	94,423.60	94,423.60	-	94,423.60
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202324	-	125,243.59	-	125,243.59
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202425	-	123,238.09	1,829.92	121,408.17
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202526	-	129,000.00	-	129,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	14020 - Systems Support General	A202223	-	3,741.32	-	3,741.32
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	14020 - Systems Support General	A202324	-	42,218.40	-	42,218.40
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	14020 - Systems Support General	A202425	-	38,651.68	2,425.74	36,225.94
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	14020 - Systems Support General	A202526	-	50,000.00	8,577.38	41,422.62
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A201920	-	39,841.11	-	39,841.11
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A202021	11,797.42	11,797.42	-	11,797.42
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A202122	-	34,981.12	-	34,981.12
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A202324	-	10,373.59	-	10,373.59
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A202425	-	38,430.39	25,770.69	12,659.70
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	14075 - Non-Fed Share Traing Contracts	A202526	-	97,000.00	96,787.63	212.37
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	13945 - DJJOY GENERAL	A202324	-	4,764,822.92	18,162.04	4,746,660.88
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	13945 - DJJOY GENERAL	A202425	-	4,813,401.47	917,297.92	3,896,103.55
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	13945 - DJJOY GENERAL	A202526	-	10,506,000.00	8,091,312.08	2,414,687.92
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	80604 - Raise the Age	A202425	-	130,562.93	36,840.78	93,722.15
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	80604 - Raise the Age	A202526	-	574,000.00	453,360.68	120,639.32
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	29683 - HIV Policy Development	A202425	-	1,052.00	-	1,052.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	81001 - Administration_Statewide	A202425	-	17,678.37	6,742.89	10,935.48
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3400000 - CFS01-OffceOfChildrn&FamSrv	81001 - Administration_Statewide	A202526	-	635,000.00	508,262.99	126,737.01
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3410000 - TDA01-OfceofTemp&DisablAssi	29534 - Medicaid St Ops - State	A202324	-	136,898.35	-	136,898.35
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3410000 - TDA01-OfceofTemp&DisablAssi	29534 - Medicaid St Ops - State	A202425	-	3,516.00	-	3,516.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202425	-	87,767.70	34,259.72	53,507.98
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202526	-	201,000.00	45,094.61	155,905.39
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3410000 - TDA01-OfceofTemp&DisablAssi	52202 - EMPLYMT & ECON SUPPORT GENERAL	A202324	-	182,684.47	-	182,684.47
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3410000 - TDA01-OfceofTemp&DisablAssi	52202 - EMPLYMT & ECON SUPPORT GENERAL	A202425	-	73,839.74	18,422.04	55,417.70
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3410000 - TDA01-OfceofTemp&DisablAssi	52202 - EMPLYMT & ECON SUPPORT GENERAL	A202526	-	990,000.00	44,249.48	945,750.52
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3410000 - TDA01-OfceofTemp&DisablAssi	52306 - Administrative Hearings	A202425	-	48,711.39	1,950.42	46,760.97
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3410000 - TDA01-OfceofTemp&DisablAssi	52306 - Administrative Hearings	A202526	-	355,000.00	117,895.42	237,104.58
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202425	-	7,840.38	2,393.10	5,447.28
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202526	-	17,000.00	7,400.08	9,599.92
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3410000 - TDA01-OfceofTemp&DisablAssi	53042 - Shelter Oversight & Compliance	A202425	9,837.14	837.14	248.58	588.56
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3410000 - TDA01-OfceofTemp&DisablAssi	53042 - Shelter Oversight & Compliance	A202526	-	13,000.00	9,927.18	3,072.82
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3410000 - TDA01-OfceofTemp&DisablAssi	81001 - Administration_Statewide	A202425	-	101,625.61	10,077.49	91,548.12
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3410000 - TDA01-OfceofTemp&DisablAssi	81001 - Administration_Statewide	A202526	-	1,529,000.00	264,474.05	1,264,525.95
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3450000 - DOH01-Department of Health	29534 - Medicaid St Ops - State	A202324	-	334,647.79	570.00	334,077.79
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3450000 - DOH01-Department of Health	29534 - Medicaid St Ops - State	A202425	-	190,854.78	39,990.52	150,864.26
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3450000 - DOH01-Department of Health	29534 - Medicaid St Ops - State	A202526	-	584,000.00	482,361.54	101,638.46
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202425	-	9,917.67	6,519.35	3,398.32
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202526	-	10,000.00	10.51	9,989.49
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3450000 - DOH01-Department of Health	26633 - Donor Registry	A202425	-	40,000.00	-	40,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3450000 - DOH01-Department of Health	26633 - Donor Registry	A202526	-	40,000.00	-	40,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3450000 - DOH01-Department of Health	29677 - Health Aide Registry	A202425	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3450000 - DOH01-Department of Health	29677 - Health Aide Registry	A202526	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3450000 - DOH01-Department of Health	29678 - Surveys of Psych Facilities	A202425	-	16,000.00	-	16,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3450000 - DOH01-Department of Health	29678 - Surveys of Psych Facilities	A202526	-	16,000.00	-	16,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3450000 - DOH01-Department of Health	29683 - HIV Policy Development	A202425	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3450000 - DOH01-Department of Health	59029 - Gun Violence Prevention	A202425	-	22,692.12	-	22,692.12
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3450000 - DOH01-Department of Health	59030 - Drinking Water Emergency	A202425	-	100,000.00	-	100,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3450000 - DOH01-Department of Health	59030 - Drinking Water Emergency	A202526	-	100,000.00	-	100,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3450000 - DOH01-Department of Health	81001 - Administration_Statewide	A202425	-	1,586,519.17	213,504.74	1,373,014.43
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3450000 - DOH01-Department of Health	81001 - Administration_Statewide	A202526	-	9,149,000.00	7,398,953.94	1,750,046.06
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3450000 - DOH01-Department of Health	81024 - Homeland Security General	A201213	-	39,933.20	-	39,933.20
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3450000 - DOH01-Department of Health	10735 - State Master Plan on Aging	A202425	-	90,000.00	-	90,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3460000 - MIG01-Off of Med Insp Gen	36603 - Medicaid Audit&Fraud Prevntion	A202425	-	79,516.39	17,537.28	61,979.11
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3460000 - MIG01-Off of Med Insp Gen	36603 - Medicaid Audit&Fraud Prevntion	A202526	-	175,000.00	94,153.16	80,846.84
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3550000 - DOL01-Department of Labor	34747 - Just Transition Srvs Exp	A202324	3,249.04	3,249.04	2,700.00	549.04
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3550000 - DOL01-Department of Labor	34747 - Just Transition Srvs Exp	A202425	-	2,808.44	1,539.85	1,268.59
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3550000 - DOL01-Department of Labor	34747 - Just Transition Srvs Exp	A202526	-	20,000.00	2,791.39	17,208.61
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3550000 - DOL01-Department of Labor	34752 - Digitize Youth Working Papers	A202526	300,000.00	300,000.00	-	300,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3550000 - DOL01-Department of Labor	59027 - Asian and Pac Isl Demo Collec	A202324	-	2,000.00	-	2,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3600000 - LAW01-Department of Law	35122 - Cannabis Management Svc & Exp	A202425	-	7,932.00	5,850.00	2,082.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3600000 - LAW01-Department of Law	35122 - Cannabis Management Svc & Exp	A202526	-	25,000.00	15,881.00	9,119.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3600000 - LAW01-Department of Law	35109 - Appeals and Opinions	A202425	-	128,253.71	99,870.38	28,383.33
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3600000 - LAW01-Department of Law	35109 - Appeals and Opinions	A202526	-	429,000.00	322,984.59	106,015.41
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3600000 - LAW01-Department of Law	35110 - Counsel for the State	A202425	-	2,149.07	256.12	1,892.95
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3600000 - LAW01-Department of Law	35110 - Counsel for the State	A202526	-	22,000.00	15,451.21	6,548.79
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3600000 - LAW01-Department of Law	35111 - Criminal Investigations	A202425	-	2,158.46	228.43	1,930.03
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3600000 - LAW01-Department of Law	35111 - Criminal Investigations	A202526	-	41,000.00	40,831.10	168.90
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3600000 - LAW01-Department of Law	35112 - Criminal Justice	A202425	-	8,927.72	369.48	8,558.24
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3600000 - LAW01-Department of Law	35112 - Criminal Justice	A202526	-	14,000.00	4,263.98	9,736.02
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3600000 - LAW01-Department of Law	35118 - OSI	A202425	-	12,865.71	541.03	12,324.68
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3600000 - LAW01-Department of Law	35118 - OSI	A202526	-	94,000.00	70,504.04	23,495.96
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3600000 - LAW01-Department of Law	35115 - Regional Offices	A202425	-	24,566.82	7,135.57	17,431.25
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3600000 - LAW01-Department of Law	35115 - Regional Offices	A202526	-	133,000.00	112,741.16	20,258.84
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3600000 - LAW01-Department of Law	35116 - Social Justice	A202425	-	37,517.63	27,175.85	10,341.78
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3600000 - LAW01-Department of Law	35116 - Social Justice	A202526	-	35,000.00	30,379.52	4,620.48
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3600000 - LAW01-Department of Law	35119 - LEMIO	A202425	-	8,869.46	-	8,869.46
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3600000 - LAW01-Department of Law	35119 - LEMIO	A202526	-	36,000.00	27,575.93	8,424.07
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3600000 - LAW01-Department of Law	81001 - Administration_Statewide	A202425	-	168,274.84	101,442.37	66,832.47
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3600000 - LAW01-Department of Law	81001 - Administration_Statewide	A202526	-	1,030,000.00	934,971.53	95,028.47
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3610000 - WIG01-Ofc of Wlfr IG	54901 - Ofc of Welfare Inspector Gener	A202425	-	4,287.28	-	4,287.28
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3610000 - WIG01-Ofc of Wlfr IG	54901 - Ofc of Welfare Inspector Gener	A202526	-	25,000.00	1,673.69	23,326.31
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3650000 - OMH01-Offce of MentalHealth	36901 - Adult Services Program	A202425	-	13,943,983.65	5,064,124.73	8,879,858.92
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3650000 - OMH01-Offce of MentalHealth	36901 - Adult Services Program	A202526	-	116,891,000.00	101,274,237.44	15,616,762.56
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3650000 - OMH01-Offce of MentalHealth	36901 - Adult Services Program	A202627	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3650000 - OMH01-Offce of MentalHealth	36902 - Children & Youth Svcs General	A202425	-	2,125,458.21	664,542.08	1,460,916.13
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3650000 - OMH01-Offce of MentalHealth	36902 - Children & Youth Svcs General	A202526	-	9,213,000.00	6,720,814.19	2,492,185.81
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3650000 - OMH01-Offce of MentalHealth	36902 - Children & Youth Svcs General	A202627	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3650000 - OMH01-Offce of MentalHealth	36903 - Forensic Services General	A202425	-	1,120,164.16	1,035,856.65	84,307.51
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3650000 - OMH01-Offce of MentalHealth	36903 - Forensic Services General	A202526	-	18,345,000.00	16,545,366.55	1,799,633.45
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3650000 - OMH01-Offce of MentalHealth	36903 - Forensic Services General	A202627	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3650000 - OMH01-Offce of MentalHealth	36904 - Research in Mental Illness Gen	A202425	-	1,062,483.67	338,343.47	724,140.20
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3650000 - OMH01-Offce of MentalHealth	36904 - Research in Mental Illness Gen	A202526	-	3,354,000.00	2,805,889.01	548,110.99
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3650000 - OMH01-Offce of MentalHealth	36904 - Research in Mental Illness Gen	A202627	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3650000 - OMH01-Offce of MentalHealth	37030 - Secure Treatment General	A202425	-	1,304,621.13	617,531.10	687,090.03
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3650000 - OMH01-Offce of MentalHealth	37030 - Secure Treatment General	A202526	-	6,904,000.00	6,292,291.10	611,708.90
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3650000 - OMH01-Offce of MentalHealth	37030 - Secure Treatment General	A202627	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3650000 - OMH01-Offce of MentalHealth	36900 - Administration & Finance_AGY	A202425	-	1,504,098.96	1,006,210.83	497,888.13
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3650000 - OMH01-Offce of MentalHealth	36900 - Administration & Finance_AGY	A202526	-	2,645,000.00	2,109,933.31	535,066.69
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37829 - Central Coordinat & Supprt-Gen	A202425	-	1,849,708.96	449,421.40	1,400,287.56
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37829 - Central Coordinat & Supprt-Gen	A202526	-	2,072,000.00	200,105.47	1,871,894.53
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37852 - Research in Develop Disablites	A202324	-	68,076.85	-	68,076.85
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37852 - Research in Develop Disablites	A202425	-	169,295.92	17,244.98	152,050.94
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37852 - Research in Develop Disablites	A202526	-	1,083,000.00	587,094.35	495,905.65
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81034 - Community Services Admin Gen	A202425	-	29,656,239.25	(4,356,333.81)	34,012,573.06
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81034 - Community Services Admin Gen	A202526	-	154,140,000.00	121,437,710.70	32,702,289.30
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81034 - Community Services Admin Gen	A202627	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81038 - Institutional Services-Gen	A202425	-	55,090,786.69	(11,225,593.41)	66,316,380.10
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81038 - Institutional Services-Gen	A202526	-	69,865,000.00	25,622,843.68	44,242,156.32
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81038 - Institutional Services-Gen	A202627	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3670000 - OAS01-Off of AddictSvc&Supp	81031 - Executive Direction General	A202425	-	4,714,678.67	(104,018.47)	4,818,697.14
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3670000 - OAS01-Off of AddictSvc&Supp	81031 - Executive Direction General	A202526	-	5,125,000.00	457,323.38	4,667,676.62
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3670000 - OAS01-Off of AddictSvc&Supp	81038 - Institutional Services-Gen	A202425	-	1,922,044.11	1,310,855.18	611,188.93
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3670000 - OAS01-Off of AddictSvc&Supp	81038 - Institutional Services-Gen	A202526	-	8,728,000.00	7,033,599.17	1,694,400.83
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3670000 - OAS01-Off of AddictSvc&Supp	81038 - Institutional Services-Gen	A202627	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3700000 - DMV01-DeptofMotor Vehicles	39008 - Compulsory Insurance	A202425	-	137,023.14	2,368.33	134,654.81
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3700000 - DMV01-DeptofMotor Vehicles	39008 - Compulsory Insurance	A202526	-	630,000.00	16,651.14	613,348.86
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3700000 - DMV01-DeptofMotor Vehicles	39021 - Accident Prev Course Pilot Prg	A202425	-	48,000.00	-	48,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3700000 - DMV01-DeptofMotor Vehicles	39021 - Accident Prev Course Pilot Prg	A202526	-	48,000.00	-	48,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3700000 - DMV01-DeptofMotor Vehicles	39023 - DMV Seized Assets	A202425	-	6,670.00	-	6,670.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3700000 - DMV01-DeptofMotor Vehicles	39023 - DMV Seized Assets	A202526	-	28,000.00	6,351.80	21,648.20
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3700000 - DMV01-DeptofMotor Vehicles	39025 - Motorcycle Safety	A202425	-	26,000.00	-	26,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3700000 - DMV01-DeptofMotor Vehicles	39025 - Motorcycle Safety	A202526	-	26,000.00	-	26,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3800000 - DOS01-Department of State	51044 - Local Govt & Community Srv Gen	A202425	-	117.60	12.60	105.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3800000 - DOS01-Department of State	51044 - Local Govt & Community Srv Gen	A202526	-	1,000.00	713.40	286.60

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3800000 - DOS01-Department of State	51038 - Tug Hill Commission	A202425	-	7,369.85	836.57	6,533.28
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3800000 - DOS01-Department of State	51038 - Tug Hill Commission	A202526	-	20,500.00	16,485.62	4,014.38
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3800000 - DOS01-Department of State	51255 - NYS Asian Amer & Pac Isl Comm	A202425	52,640.00	52,640.00	1,140.00	51,500.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3800000 - DOS01-Department of State	51255 - NYS Asian Amer & Pac Isl Comm	A202526	-	53,000.00	-	53,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3800000 - DOS01-Department of State	51257 - NYS Comm on African Amer Hist	A202425	50,000.00	50,000.00	-	50,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3800000 - DOS01-Department of State	51257 - NYS Comm on African Amer Hist	A202526	-	50,000.00	-	50,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3800000 - DOS01-Department of State	51259 - Faith & Non-Profit Devel Svcs	A202425	99,892.92	99,892.92	6,411.56	93,481.36
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3800000 - DOS01-Department of State	51259 - Faith & Non-Profit Devel Svcs	A202526	-	100,000.00	21,155.19	78,844.81
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3800000 - DOS01-Department of State	51265 - Village Incorporation Commissn	A202425	20,000.00	20,000.00	-	20,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3800000 - DOS01-Department of State	51265 - Village Incorporation Commissn	A202526	-	20,000.00	-	20,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3800000 - DOS01-Department of State	81001 - Administration_Statewide	A201617	176,752.00	136,752.00	-	136,752.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3800000 - DOS01-Department of State	81001 - Administration_Statewide	A202425	-	9,476.80	-	9,476.80
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3800000 - DOS01-Department of State	81001 - Administration_Statewide	A202526	-	100.00	18.00	82.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3810000 - CPI01-Cmsn on Ethics and Lbby	48301 - CMSN on Public Ethics	A202425	-	35,061.17	5,936.78	29,124.39
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3810000 - CPI01-Cmsn on Ethics and Lbby	48301 - CMSN on Public Ethics	A202526	-	82,500.00	75,688.12	6,811.88
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3850000 - TAX01-Dept of Tax & Finance	51313 - Revenue Processing&Reconcl Gen	A202425	-	355,575.20	(223,075.17)	578,650.37
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3850000 - TAX01-Dept of Tax & Finance	51313 - Revenue Processing&Reconcl Gen	A202526	-	1,054,000.00	330,345.15	723,654.85
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3850000 - TAX01-Dept of Tax & Finance	51311 - Conciliation & Mediation	A202425	-	5,883.22	611.68	5,271.54
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3850000 - TAX01-Dept of Tax & Finance	51311 - Conciliation & Mediation	A202526	-	17,000.00	3,504.79	13,495.21
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3850000 - TAX01-Dept of Tax & Finance	51322 - Admin and Operations General	A202425	-	1,400,141.38	(743,237.78)	2,143,379.16
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3850000 - TAX01-Dept of Tax & Finance	51322 - Admin and Operations General	A202526	-	1,766,267.20	981,551.18	784,716.02
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3860000 - DTA01-Div of Tax Appeals	81001 - Administration_Statewide	A202425	-	25,309.85	449.99	24,859.86
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3860000 - DTA01-Div of Tax Appeals	81001 - Administration_Statewide	A202526	-	176,000.00	112,206.49	63,793.51
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A201819	-	2,470,149.30	98,424.99	2,371,724.31
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A201920	3,970,912.30	3,970,912.30	-	3,970,912.30
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202021	-	28,624,198.16	23,630,706.67	4,993,491.49
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202122	-	28,259,367.64	-	28,259,367.64
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202223	24,823,869.14	24,823,869.14	8,175.51	24,815,693.63
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202324	-	52,612,910.71	157,407.51	52,455,503.20
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202425	-	49,128,245.06	44,441,806.29	4,686,438.77
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54291 - Operations Program Admin	A202526	-	156,524,000.00	95,436,933.64	61,087,066.36
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202021	-	4,500.00	-	4,500.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202122	15,111.08	15,111.08	111.08	15,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202223	7,500.00	7,500.00	-	7,500.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202324	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202425	-	39.61	(39.61)	79.22
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54211 - Bus Safety	A202526	-	30,000.00	27,550.63	2,449.37
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A201819	64,644.84	64,644.84	-	64,644.84
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A201920	84,765.85	84,765.85	-	84,765.85
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202021	77,948.78	77,948.78	-	77,948.78
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202122	75,129.08	75,129.08	-	75,129.08
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202223	83,167.88	83,167.88	-	83,167.88
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202324	-	84,357.68	3.95	84,353.73
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202425	-	76,096.93	7,753.63	68,343.30
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54213 - Motor Carrier Safety	A202526	-	94,000.00	12,558.73	81,441.27
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A201819	6,461.32	6,461.32	-	6,461.32
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A201920	8,461.41	8,461.41	-	8,461.41
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A202021	11,798.83	11,798.83	222.82	11,576.01
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A202122	9,008.07	9,008.07	-	9,008.07
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A202223	11,052.50	11,052.50	-	11,052.50
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A202324	-	18,678.94	-	18,678.94
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A202425	-	24,143.90	5,809.15	18,334.75
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	3900000 - DOT01-Deptof Transportation	54215 - Rail Safety	A202526	-	33,000.00	6,966.94	26,033.06
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000000 - ASM01-Assembly	81003 - Operations_Statewide	A201920	-	9,799.95	-	9,799.95
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000000 - ASM01-Assembly	81003 - Operations_Statewide	A202021	421,666.23	421,666.23	412,454.96	9,211.27
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000000 - ASM01-Assembly	81003 - Operations_Statewide	A202122	1,265,002.25	1,265,002.25	678.48	1,264,323.77
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000000 - ASM01-Assembly	81003 - Operations_Statewide	A202223	1,006,418.00	1,006,418.00	1,948.40	1,004,469.60
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000000 - ASM01-Assembly	81003 - Operations_Statewide	A202324	-	3,410,389.78	34,936.89	3,375,452.89
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000000 - ASM01-Assembly	81003 - Operations_Statewide	A202425	-	690,898.51	298,840.47	392,058.04
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000000 - ASM01-Assembly	81003 - Operations_Statewide	A202526	-	4,000,000.00	2,200,660.02	1,799,339.98
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202021	190,000.00	190,000.00	-	190,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202122	66,937.39	66,937.39	-	66,937.39
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202223	98,525.67	98,525.67	-	98,525.67
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202324	-	92,597.78	306.20	92,291.58
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202425	-	149,900.34	40,620.45	109,279.89

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000001 - ASM01-AssemWays and Means Comm	81003 - Operations_Statewide	A202526	-	350,000.00	215,766.42	134,233.58
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A200506	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201213	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201314	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201415	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201516	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201617	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201718	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201819	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A201920	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A202021	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A202122	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A202223	1,000.00	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A202324	-	238.00	-	238.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A202425	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000002 - ASM01-Reapportionment - Assemb	81003 - Operations_Statewide	A202526	-	1,000.00	-	1,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201011	-	104.78	-	104.78
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201112	-	13,905.08	-	13,905.08
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201213	16,605.84	16,605.84	-	16,605.84
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201314	16,842.70	16,842.70	-	16,842.70
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201415	16,554.40	16,554.40	-	16,554.40
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201516	16,410.51	16,410.51	-	16,410.51
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201617	17,000.00	17,000.00	-	17,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201718	17,000.00	17,000.00	-	17,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201819	17,000.00	17,000.00	-	17,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A201920	17,000.00	17,000.00	-	17,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A202021	12,814.82	12,814.82	-	12,814.82
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A202122	15,040.37	15,040.37	-	15,040.37
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A202223	8,295.39	8,295.39	-	8,295.39
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A202324	-	13,848.98	100.95	13,748.03
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A202425	-	5,224.30	21.25	5,203.05
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000003 - ASM01-Reapportionment - Joint	81003 - Operations_Statewide	A202526	-	17,000.00	9,262.30	7,737.70
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000004 - ASM01-Ind Redistricting Comm	81003 - Operations_Statewide	A202122	183,309.37	183,309.37	-	183,309.37
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000004 - ASM01-Ind Redistricting Comm	81003 - Operations_Statewide	A202223	181,019.07	181,019.07	-	181,019.07
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000004 - ASM01-Ind Redistricting Comm	81003 - Operations_Statewide	A202324	-	198,463.92	-	198,463.92
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000004 - ASM01-Ind Redistricting Comm	81003 - Operations_Statewide	A202425	-	198,652.17	-	198,652.17
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000004 - ASM01-Ind Redistricting Comm	81003 - Operations_Statewide	A202526	-	10,000.00	2,281.97	7,718.03
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000006 - ASM01-Comm on LIPA	81003 - Operations_Statewide	A202223	98,550.64	98,550.64	-	98,550.64
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4000006 - ASM01-Comm on LIPA	81003 - Operations_Statewide	A202324	-	98,499.10	-	98,499.10
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010000 - SEN01-Senate	81003 - Operations_Statewide	A201819	0.09	0.09	0.09	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010000 - SEN01-Senate	81003 - Operations_Statewide	A201920	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010000 - SEN01-Senate	81003 - Operations_Statewide	A202021	307.78	307.78	307.78	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010000 - SEN01-Senate	81003 - Operations_Statewide	A202122	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010000 - SEN01-Senate	81003 - Operations_Statewide	A202223	965.87	6,677.46	(5,711.59)	12,389.05
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010000 - SEN01-Senate	81003 - Operations_Statewide	A202324	-	9,079,419.15	3,865,817.88	5,213,601.27
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010000 - SEN01-Senate	81003 - Operations_Statewide	A202425	-	9,360,552.71	2,071.79	9,358,480.92
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010000 - SEN01-Senate	81003 - Operations_Statewide	A202526	-	6,365,595.00	32.14	6,365,562.86
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A201415	229.80	229.80	229.80	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A201516	6,667.00	6,667.00	204.15	6,462.85
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A201617	6,667.00	6,667.00	-	6,667.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A201718	6,218.06	6,218.06	-	6,218.06
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A201819	6,521.20	6,521.20	-	6,521.20
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A201920	6,667.00	6,667.00	-	6,667.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A202021	6,667.00	6,667.00	-	6,667.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A202122	6,667.00	6,667.00	-	6,667.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A202223	6,667.00	6,667.00	-	6,667.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A202324	-	6,667.00	-	6,667.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A202425	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010002 - SEN01-Legis Ethics Commission	81003 - Operations_Statewide	A202526	-	1,667.00	42.56	1,624.44
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A201819	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A201920	8,100.46	8,100.46	2,083.70	6,016.76
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A202021	25,700.00	25,700.00	-	25,700.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A202223	25,700.00	25,700.00	-	25,700.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A202324	-	25,700.00	-	25,700.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A202425	-	25,700.00	-	25,700.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010004 - SEN01-Legis Health Service	81003 - Operations_Statewide	A202526	-	25,700.00	-	25,700.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010005 - SEN01-Legis Library	81003 - Operations_Statewide	A201819	98,756.79	98,756.79	98,756.79	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010005 - SEN01-Legis Library	81003 - Operations_Statewide	A201920	75,339.67	75,339.67	75,339.67	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010005 - SEN01-Legis Library	81003 - Operations_Statewide	A202021	247,500.00	247,500.00	9,194.15	238,305.85
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010005 - SEN01-Legis Library	81003 - Operations_Statewide	A202122	247,336.98	247,336.98	-	247,336.98
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010005 - SEN01-Legis Library	81003 - Operations_Statewide	A202223	112,276.90	112,276.90	-	112,276.90
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010005 - SEN01-Legis Library	81003 - Operations_Statewide	A202324	-	126,500.00	-	126,500.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010005 - SEN01-Legis Library	81003 - Operations_Statewide	A202425	-	126,500.00	-	126,500.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010005 - SEN01-Legis Library	81003 - Operations_Statewide	A202526	-	100,000.00	-	100,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010006 - SEN01-Legis Messenger Service	81003 - Operations_Statewide	A200708	-	4,475.51	35.63	4,439.88
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010006 - SEN01-Legis Messenger Service	81003 - Operations_Statewide	A201112	-	112.31	112.31	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010006 - SEN01-Legis Messenger Service	81003 - Operations_Statewide	A201415	360.59	360.59	359.29	1.30
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010006 - SEN01-Legis Messenger Service	81003 - Operations_Statewide	A201516	2,000.00	2,000.00	-	2,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010006 - SEN01-Legis Messenger Service	81003 - Operations_Statewide	A201617	2,000.00	2,000.00	-	2,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010006 - SEN01-Legis Messenger Service	81003 - Operations_Statewide	A201718	1,906.35	1,906.35	-	1,906.35
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010006 - SEN01-Legis Messenger Service	81003 - Operations_Statewide	A201819	1,332.85	1,332.85	-	1,332.85
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010006 - SEN01-Legis Messenger Service	81003 - Operations_Statewide	A201920	2,000.00	2,000.00	-	2,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010006 - SEN01-Legis Messenger Service	81003 - Operations_Statewide	A202021	1,429.00	1,429.00	-	1,429.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010006 - SEN01-Legis Messenger Service	81003 - Operations_Statewide	A202122	2,000.00	2,000.00	-	2,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010006 - SEN01-Legis Messenger Service	81003 - Operations_Statewide	A202223	2,000.00	2,000.00	-	2,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010006 - SEN01-Legis Messenger Service	81003 - Operations_Statewide	A202324	-	2,000.00	-	2,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010006 - SEN01-Legis Messenger Service	81003 - Operations_Statewide	A202425	-	2,000.00	-	2,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4010006 - SEN01-Legis Messenger Service	81003 - Operations_Statewide	A202526	-	2,000.00	-	2,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A201819	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A201920	37,786.54	37,786.54	37,786.54	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A202021	329,809.70	329,809.70	80,446.84	249,362.86
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A202122	289,945.57	289,945.57	26,401.23	263,544.34
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A202223	315,023.58	315,023.58	3,492.47	311,531.11
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A202324	-	319,097.87	-	319,097.87
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A202425	-	312,362.98	3,677.88	308,685.10
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4020000 - JOL01-JointOpsLegislature	81003 - Operations_Statewide	A202526	-	332,021.00	11,567.58	320,453.42
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4030000 - LTG01_LEG-LTG01-Lt Govr - Legislature	81001 - Administration_Statewide	A202425	-	1,573.00	187.03	1,385.97
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	4030000 - LTG01_LEG-LTG01-Lt Govr - Legislature	81001 - Administration_Statewide	A202526	-	5,329.00	61.98	5,267.02
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	5000000 - UCS01-Unified Court System	39723 - Legal Ed Opportunity Prg	A202122	-	-	-	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	5000000 - UCS01-Unified Court System	39723 - Legal Ed Opportunity Prg	A202223	-	3,695.13	3,695.13	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	5000000 - UCS01-Unified Court System	54306 - Court of Appeals Gen	A202425	-	13,021.07	7,408.89	5,612.18
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	5000000 - UCS01-Unified Court System	54306 - Court of Appeals Gen	A202526	-	409,000.00	386,773.77	22,226.23
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	5000000 - UCS01-Unified Court System	54300 - Appellate Court Ops Gen	A202425	-	71,013.20	68,485.88	2,527.32
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	5000000 - UCS01-Unified Court System	54300 - Appellate Court Ops Gen	A202526	-	1,176,600.00	1,062,248.31	114,351.69
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	5000000 - UCS01-Unified Court System	54301 - Appellate Auxillary Ops Gen	A202425	-	21,710.16	16,850.67	4,859.49
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	5000000 - UCS01-Unified Court System	54301 - Appellate Auxillary Ops Gen	A202526	-	194,300.00	157,228.84	37,071.16
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202425	-	2,803,510.99	2,496,892.53	306,618.46
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202526	-	19,830,124.86	17,317,906.32	2,512,218.54
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	5000000 - UCS01-Unified Court System	81001 - Administration_Statewide	A202425	-	25,431.32	12,675.28	12,756.04
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	5000000 - UCS01-Unified Court System	81001 - Administration_Statewide	A202526	-	196,000.00	146,523.09	49,476.91
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44702 - Olympic Facilities Ops Gen	A202425	-	713,000.00	-	713,000.00
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44702 - Olympic Facilities Ops Gen	A202526	-	2,788,000.00	2,788,000.00	-
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	6190000 - CPC01-Comm on Prosecut Cond	63201 - Prosecutorial Conduct	A202425	-	18,889.07	(91.90)	18,980.97
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	6190000 - CPC01-Comm on Prosecut Cond	63201 - Prosecutorial Conduct	A202526	-	280,000.00	29,567.61	250,432.39
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	7010000 - MSC01-Misc Agencies	81024 - Homeland Security General	A201213	-	0.19	-	0.19
GENERAL	NON_PERSONAL_SVC	57000 - Supplies and Materials	7010000 - MSC01-Misc Agencies	81024 - Homeland Security General	A201314	-	3,054.00	-	3,054.00
		57000 - Supplies and Materials Total				41,878,522.93	1,635,146,851.80	934,307,067.29	700,839,784.51
GENERAL	NON_PERSONAL_SVC	58800 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	62033 - Gen Fund CWCA Green Job Bond	A202324	-	5,154,000.00	-	5,154,000.00
GENERAL	NON_PERSONAL_SVC	58800 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	62033 - Gen Fund CWCA Green Job Bond	A202425	3,000,000.00	3,000,000.00	-	3,000,000.00
GENERAL	NON_PERSONAL_SVC	58800 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	62033 - Gen Fund CWCA Green Job Bond	A202526	3,000,000.00	3,000,000.00	-	3,000,000.00
GENERAL	NON_PERSONAL_SVC	58800 - Indirect Costs	6003000 - PBC01-Enviro Fac Corp (EFC)	62033 - Gen Fund CWCA Green Job Bond	A202324	-	-	-	-
GENERAL	NON_PERSONAL_SVC	58800 - Indirect Costs	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	62033 - Gen Fund CWCA Green Job Bond	A202324	-	-	-	-
		58800 - Indirect Costs Total				6,000,000.00	11,154,000.00	-	11,154,000.00
GENERAL	NON_PERSONAL_SVC	Adjustments			Cash Adjustments	-	-	(38,191,958.23)	38,191,958.23
GENERAL	NON_PERSONAL_SVC	Adjustments			Entity Adjustments	-	16,711,810.71	9,412,424.51	7,299,386.20
		Adjustments Total				-	16,711,810.71	(28,779,533.72)	45,491,344.43
	NON_PERSONAL_SVC Total					876,383,446.09	7,533,555,227.11	3,713,498,107.53	3,820,057,119.58
GENERAL	GENERAL_STATE	60000 - General State Charges	1050000 - DOB01-Divi of the Budget	13608 - Cash Management Improve Act	A202425	-	613.00	-	613.00
GENERAL	GENERAL_STATE	60000 - General State Charges	1050000 - DOB01-Divi of the Budget	13608 - Cash Management Improve Act	A202526	-	1,077,000.00	1,076,323.00	677.00
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23801 - Empire Star Pub Svc Award	A202122	-	1,100.00	1,000.00	100.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23801 - Empire Star Pub Svc Award	A202324	1,000.00	1,000.00	-	1,000.00
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23801 - Empire Star Pub Svc Award	A202425	1,000.00	1,000.00	-	1,000.00
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23801 - Empire Star Pub Svc Award	A202526	1,000.00	1,000.00	-	1,000.00
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A202021	-	3,686.00	3,686.00	-
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A202122	-	236,500.00	236,500.00	-
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A202324	-	1,146,989.02	966,074.32	180,914.70
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A202425	-	530,663.03	422,556.48	108,106.55
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23802 - Collective Bargain Agrmnts-Gen	A202526	-	4,014,000.00	2,677,712.67	1,336,287.33
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23804 - CSEA-Employee Training & Devel	A202223	-	-	-	-
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23807 - M/C Tuition Reimbursement	A202021	-	45,120.07	45,120.01	0.06
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23807 - M/C Tuition Reimbursement	A202122	-	1,000.00	-	1,000.00
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23807 - M/C Tuition Reimbursement	A202223	-	134,438.19	-	134,438.19
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23807 - M/C Tuition Reimbursement	A202324	-	245,000.00	4,500.00	240,500.00
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23807 - M/C Tuition Reimbursement	A202425	-	237,500.00	-	237,500.00
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23807 - M/C Tuition Reimbursement	A202526	-	145,000.00	7,500.00	137,500.00
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23811 - PEF-PSPT Program	A202324	-	1,674.39	-	1,674.39
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23811 - PEF-PSPT Program	A202425	-	1,050,809.39	1,046,983.39	3,826.00
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23811 - PEF-PSPT Program	A202526	-	720,000.00	146,507.29	573,492.71
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23812 - PEF-Joint Funded Programs	A202324	-	158,956.75	158,111.79	844.96
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23812 - PEF-Joint Funded Programs	A202425	-	562,762.38	98,578.08	464,184.30
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23812 - PEF-Joint Funded Programs	A202526	-	174,000.00	-	174,000.00
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23814 - PEF PSPT Program 2	A202324	-	1,838.00	-	1,838.00
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23815 - PEF Joint Funded Programs 2	A202324	-	50,475.68	49,192.18	1,283.50
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23821 - PEF Prof Develp for Nurse 2	A202324	-	93,238.06	9,365.20	83,872.86
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23835 - UUP JntCommHlthBen&STWDLab	A202223	-	559.50	-	559.50
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23835 - UUP JntCommHlthBen&STWDLab	A202324	-	1,180.00	1,022.00	158.00
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23835 - UUP JntCommHlthBen&STWDLab	A202425	-	335,841.40	213,478.01	122,363.39
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23835 - UUP JntCommHlthBen&STWDLab	A202526	-	450,000.00	92,388.90	357,611.10
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23865 - PEF-Prof_ Develop_ for Nurses	A202324	-	111.25	-	111.25
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23865 - PEF-Prof_ Develop_ for Nurses	A202425	-	210,892.97	203,598.22	7,294.75
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23865 - PEF-Prof_ Develop_ for Nurses	A202526	-	86,000.00	33,262.50	52,737.50
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23891 - SSU- Employee Training&Devel	A201920	-	19,158.55	-	19,158.55
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23891 - SSU- Employee Training&Devel	A202425	-	25,463.18	24,463.18	1,000.00
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23891 - SSU- Employee Training&Devel	A202526	-	50,790.00	-	50,790.00
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23925 - APSU Education and Training	A202122	-	-	-	-
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23925 - APSU Education and Training	A202425	-	7,427.21	6,427.21	1,000.00
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23925 - APSU Education and Training	A202526	-	-	-	-
GENERAL	GENERAL_STATE	60000 - General State Charges	1120000 - OER01-Offce of Empl Relatns	23930 - APSU Quality of Work Life Init	A202122	-	-	-	-
GENERAL	GENERAL_STATE	60000 - General State Charges	1149000 - NYW01-Waterfront Commission	81003 - Operations_Statewide	A202425	-	14,624.89	-	14,624.89
GENERAL	GENERAL_STATE	60000 - General State Charges	1150000 - GHC01-GrnwyHrtgCnsrvHudRiv	81003 - Operations_Statewide	A202425	42,000.00	-	-	-
GENERAL	GENERAL_STATE	60000 - General State Charges	1150000 - GHC01-GrnwyHrtgCnsrvHudRiv	81003 - Operations_Statewide	A202526	42,000.00	-	-	-
GENERAL	GENERAL_STATE	60000 - General State Charges	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202425	-	32,143.44	5,082.84	27,060.60
GENERAL	GENERAL_STATE	60000 - General State Charges	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202526	-	25,000.00	254.26	24,745.74
GENERAL	GENERAL_STATE	60000 - General State Charges	1370000 - DSP01-Div of State Police	81001 - Administration_Statewide	A202425	-	-	-	-
GENERAL	GENERAL_STATE	60000 - General State Charges	1370000 - DSP01-Div of State Police	81001 - Administration_Statewide	A202526	-	30,040.00	30,039.11	0.89
GENERAL	GENERAL_STATE	60000 - General State Charges	1390000 - DVA01-Dept of Veterans Services	81001 - Administration_Statewide	A202425	-	32,000.00	-	32,000.00
GENERAL	GENERAL_STATE	60000 - General State Charges	1390000 - DVA01-Dept of Veterans Services	81001 - Administration_Statewide	A202526	-	32,000.00	30,305.99	1,694.01
GENERAL	GENERAL_STATE	60000 - General State Charges	3250000 - DOC01-Dept of CorrctnlSrvcs	17501 - Support Services General	A202425	-	29,889.51	-	29,889.51
GENERAL	GENERAL_STATE	60000 - General State Charges	3250000 - DOC01-Dept of CorrctnlSrvcs	17501 - Support Services General	A202526	94,000.00	344,000.00	222,197.18	121,802.82
GENERAL	GENERAL_STATE	60000 - General State Charges	3250000 - DOC01-Dept of CorrctnlSrvcs	17574 - Parole Board General	A202425	10,000.00	-	-	-
GENERAL	GENERAL_STATE	60000 - General State Charges	3250000 - DOC01-Dept of CorrctnlSrvcs	17574 - Parole Board General	A202526	10,000.00	-	-	-
GENERAL	GENERAL_STATE	60000 - General State Charges	3250000 - DOC01-Dept of CorrctnlSrvcs	23891 - SSU- Employee Training&Devel	A201920	-	18,037.10	-	18,037.10
GENERAL	GENERAL_STATE	60000 - General State Charges	3300000 - SED01-State Ed Department	21744 - Office of Management Svcs	A202425	-	-	-	-
GENERAL	GENERAL_STATE	60000 - General State Charges	3300000 - SED01-State Ed Department	21700 - P-12 Education Admin General	A202425	-	-	-	-
GENERAL	GENERAL_STATE	60000 - General State Charges	3350000 - DEC01-Dept of Env Conserv	62033 - Gen Fund CWCA Green Job Bond	A202324	-	446,000.00	-	446,000.00
GENERAL	GENERAL_STATE	60000 - General State Charges	3350000 - DEC01-Dept of Env Conserv	62033 - Gen Fund CWCA Green Job Bond	A202425	300,000.00	300,000.00	-	300,000.00
GENERAL	GENERAL_STATE	60000 - General State Charges	3350000 - DEC01-Dept of Env Conserv	62033 - Gen Fund CWCA Green Job Bond	A202526	300,000.00	300,000.00	-	300,000.00
GENERAL	GENERAL_STATE	60000 - General State Charges	3450000 - DOH01-Department of Health	29534 - Medicaid St Ops - State	A202425	-	375,661.46	-	375,661.46
GENERAL	GENERAL_STATE	60000 - General State Charges	3450000 - DOH01-Department of Health	29534 - Medicaid St Ops - State	A202526	-	1,886,000.00	1,836,858.31	49,141.69
GENERAL	GENERAL_STATE	60000 - General State Charges	3450000 - DOH01-Department of Health	81001 - Administration_Statewide	A202425	-	140,873.15	-	140,873.15
GENERAL	GENERAL_STATE	60000 - General State Charges	3450000 - DOH01-Department of Health	81001 - Administration_Statewide	A202526	-	154,000.00	148,968.48	5,031.52
GENERAL	GENERAL_STATE	60000 - General State Charges	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37829 - Central Coordinat & Supprt-Gen	A202526	-	10,000.00	10,000.00	-
GENERAL	GENERAL_STATE	60000 - General State Charges	3670000 - OAS01-Off of AddictSvc&Supp	81031 - Executive Direction General	A202425	-	12,000.00	12,000.00	-
GENERAL	GENERAL_STATE	60000 - General State Charges	3850000 - TAX01-Dept of Tax & Finance	51322 - Admin and Operations General	A202526	-	185,762.81	185,762.81	-
GENERAL	GENERAL_STATE	60000 - General State Charges	5000000 - UCS01-Unified Court System	54332 - General State Charges Gen	A202122	-	0.73	-	0.73

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL	GENERAL_STATE	60000 - General State Charges	5000000 - UCS01-Unified Court System	54332 - General State Charges Gen	A202324	-	576.85	-	576.85
GENERAL	GENERAL_STATE	60000 - General State Charges	5000000 - UCS01-Unified Court System	54332 - General State Charges Gen	A202425	155,585,381.39	199,304,276.39	127,788,275.84	71,516,000.55
GENERAL	GENERAL_STATE	60000 - General State Charges	5000000 - UCS01-Unified Court System	54332 - General State Charges Gen	A202526	-	993,319,000.00	856,800,892.17	136,518,107.83
GENERAL	GENERAL_STATE	60000 - General State Charges	6003000 - PBC01-Enviro Fac Corp (EFC)	62033 - Gen Fund CWCA Green Job Bond	A202324	-	-	-	-
GENERAL	GENERAL_STATE	60000 - General State Charges	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44702 - Olympic Facilities Ops Gen	A202425	1,487,000.00	1,487,000.00	-	1,487,000.00
GENERAL	GENERAL_STATE	60000 - General State Charges	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44702 - Olympic Facilities Ops Gen	A202526	1,487,000.00	1,487,000.00	575,000.00	912,000.00
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80356 - Hudson River-Black River	A202425	-	-	-	-
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80356 - Hudson River-Black River	A202526	1,250,000.00	1,250,000.00	1,250,000.00	-
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80524 - Merton Simpson Payments	A202425	10,200,000.00	600,000.00	-	600,000.00
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80524 - Merton Simpson Payments	A202526	10,200,000.00	200,000.00	-	200,000.00
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80525 - Payments Section 3 of Chap 774	A202425	65,843.51	65,843.51	-	65,843.51
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80525 - Payments Section 3 of Chap 774	A202526	400,000.00	400,000.00	353,146.84	46,853.16
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80526 - Metro Commuter Trans MobilTax	A202425	1,850,000.00	1,850,000.00	-	1,850,000.00
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80559 - Pymnt-Dmg Clms-St Empl	A202425	562,585.50	562,585.50	195,918.72	366,666.78
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80559 - Pymnt-Dmg Clms-St Empl	A202526	100,000.00	2,575,000.00	1,979,685.27	595,314.73
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80561 - Trsfr-Prop Cas Ins Sec Fd	A202425	-	8,150.00	-	8,150.00
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80563 - Pymnt-Defense by Priv Cnsl	A202425	-	28,387,884.15	10,869,110.92	17,518,773.23
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80563 - Pymnt-Defense by Priv Cnsl	A202526	55,849,000.00	55,849,000.00	26,215,123.01	29,633,876.99
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80564 - Jdgmnts Agnst State/PBC	A202425	65,787,839.85	65,787,839.85	35,384,238.43	30,403,601.42
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80564 - Jdgmnts Agnst State/PBC	A202526	180,453,000.00	180,453,000.00	84,168,537.07	96,284,462.93
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80565 - Assess Loc Imprvmnts	A202425	2,469,470.20	2,469,470.20	35,846.90	2,433,623.30
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80565 - Assess Loc Imprvmnts	A202526	4,000,000.00	4,000,000.00	1,283,827.11	2,716,172.89
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80566 - Pymnts-Sec19b Pub Lnds Law	A202425	100,013.43	100,013.43	-	100,013.43
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80566 - Pymnts-Sec19b Pub Lnds Law	A202526	600,000.00	600,000.00	499,986.57	100,013.43
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80567 - Pymnts-Sect 19a Pub Lnds Law	A202425	27,190.80	27,190.80	-	27,190.80
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80567 - Pymnts-Sect 19a Pub Lnds Law	A202526	7,720,000.00	15,466,000.00	15,438,809.20	27,190.80
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80568 - Tax-Public Lands&Real Prop Tax	A202425	15,874,594.17	9,874,594.17	275,356.30	9,599,237.87
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80568 - Tax-Public Lands&Real Prop Tax	A202526	334,784,000.00	334,784,000.00	303,908,467.46	30,875,532.54
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	85022 - GSC Employee Fringe Benefits	A202425	2,871,110,301.64	1,186,394,174.64	119,203,961.73	1,067,190,212.91
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	85022 - GSC Employee Fringe Benefits	A202526	588,125,000.00	9,784,996,000.00	8,745,194,871.17	1,039,801,128.83
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	85023 - Outside Legal Services	A202526	-	850,000.00	850,000.00	-
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	85041 - Lieu of Taxes Kingston	A202425	-	-	-	-
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	85041 - Lieu of Taxes Kingston	A202526	289,000.00	289,000.00	289,000.00	-
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	85042 - Lieu of Taxes Ulster	A202425	-	-	-	-
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	85042 - Lieu of Taxes Ulster	A202526	33,000.00	33,000.00	33,000.00	-
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80547 - Health Ins Contingency Reserve	A202425	773,854,000.00	773,854,000.00	-	773,854,000.00
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80547 - Health Ins Contingency Reserve	A202526	773,854,000.00	773,854,000.00	-	773,854,000.00
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80532 - Workers_ Compensation Reserve	A202425	9,590,000.00	9,590,000.00	-	9,590,000.00
GENERAL	GENERAL_STATE	60000 - General State Charges	7010000 - MSC01-Misc Agencies	80532 - Workers_ Compensation Reserve	A202526	9,590,000.00	9,590,000.00	-	9,590,000.00
		60000 - General State Charges Total				5,878,099,220.49	14,456,549,420.60	10,342,598,874.12	4,113,950,546.48
GENERAL	GENERAL_STATE	Adjustments			Cash Adjustments	-	-	495,394.16	(495,394.16)
GENERAL	GENERAL_STATE	Adjustments			Entity Adjustments	-	178,644.43	100,616.10	78,028.33
		Adjustments Total				-	178,644.43	596,010.26	(417,365.83)
	GENERAL_STATE Total					5,878,099,220.49	14,456,728,065.03	10,343,194,884.38	4,113,533,180.65
GENERAL	DEBT_SERVICE	60400 - Debt Service	7000000 - MSC01-MSC Debt Service	80359 - Variable Rate/Rate ExchDS Int	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	DEBT_SERVICE	60400 - Debt Service	7000000 - MSC01-MSC Debt Service	80359 - Variable Rate/Rate ExchDS Int	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL	DEBT_SERVICE	60400 - Debt Service	7000000 - MSC01-MSC Debt Service	80413 - Redeem GO Bonds	A202425	225,000,000.00	225,000,000.00	-	225,000,000.00
GENERAL	DEBT_SERVICE	60400 - Debt Service	7000000 - MSC01-MSC Debt Service	80413 - Redeem GO Bonds	A202526	225,000,000.00	225,000,000.00	-	225,000,000.00
GENERAL	DEBT_SERVICE	60400 - Debt Service	7000000 - MSC01-MSC Debt Service	80626 - Variable Rate/Rate Exchg DS	A202425	800,000,000.00	800,000,000.00	-	800,000,000.00
GENERAL	DEBT_SERVICE	60400 - Debt Service	7000000 - MSC01-MSC Debt Service	80626 - Variable Rate/Rate Exchg DS	A202526	800,000,000.00	300,000,000.00	-	300,000,000.00
		60400 - Debt Service Total				2,052,000,000.00	1,552,000,000.00	-	1,552,000,000.00
	DEBT_SERVICE Total					2,052,000,000.00	1,552,000,000.00	-	1,552,000,000.00
GENERAL Total						$ 135,485,140,774.31	$ 210,283,843,797.32	$ 108,852,609,417.43	$ 101,431,234,379.89
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3300000 - SED01-State Ed Department	13950 - Child Care Administration	A202526	$ -	$ -	$ -	$ -
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	13950 - Child Care Administration	A202425	-	16,999,953.66	16,999,953.66	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	52213 - Technology Assisted Lrng	A202223	-	224,483.22	224,483.22	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	52213 - Technology Assisted Lrng	A202324	-	4,000,000.00	3,163,015.42	836,984.58
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	52213 - Technology Assisted Lrng	A202425	-	4,100,000.00	-	4,100,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320019 - SNY01-SUC Maritime	30322 - World Trade	A200102	-	19,220.00	-	19,220.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	19906 - Victim Witness Assist Gen	A202021	-	0.30	-	0.30
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3320000 - SNY01-All SU Collg&Schls	19906 - Victim Witness Assist Gen	A202122	-	243,861.29	-	243,861.29
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	31446 - Low Income Weatherization	A202223	-	4,448,441.34	1,635,394.70	2,813,046.64
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60300 - Grants to Others	3330000 - CNY01-City University of NY	34778 - WIA - National Reserve Grants	A202122	-	1,457,625.56	998,779.59	458,845.97
		60300 - Grants to Others Total				-	31,493,585.37	23,021,626.59	8,471,958.78

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11498 - Fed Ag and Mkts Account	A202021	20,000,000.00	20,000,000.00	-	20,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11498 - Fed Ag and Mkts Account	A202122	20,000,000.00	20,000,000.00	-	20,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11498 - Fed Ag and Mkts Account	A202223	20,000,000.00	20,000,000.00	-	20,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11498 - Fed Ag and Mkts Account	A202324	20,000,000.00	20,000,000.00	-	20,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11498 - Fed Ag and Mkts Account	A202425	20,000,000.00	20,000,000.00	-	20,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	11498 - Fed Ag and Mkts Account	A202526	20,000,000.00	20,000,000.00	-	20,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26985 - Child and Adult Care Food(CCH)	A201920	129,093,876.42	126,593,876.42	-	126,593,876.42
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26985 - Child and Adult Care Food(CCH)	A202021	78,482,666.75	78,583,050.19	(100,383.44)	78,683,433.63
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26985 - Child and Adult Care Food(CCH)	A202122	132,312,081.80	132,328,676.80	(16,595.00)	132,345,271.80
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26985 - Child and Adult Care Food(CCH)	A202223	88,260,151.46	88,579,780.11	(319,628.65)	88,899,408.76
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26985 - Child and Adult Care Food(CCH)	A202324	66,486,568.44	66,560,464.14	(73,895.70)	66,634,359.84
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26985 - Child and Adult Care Food(CCH)	A202425	214,329,167.50	211,529,167.50	164,679,008.51	46,850,158.99
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26985 - Child and Adult Care Food(CCH)	A202526	326,294,000.00	326,294,000.00	117,462,002.11	208,831,997.89
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26986 - Food&NutSvcs- WIC (CCH)	A202021	165,490,208.97	165,490,208.97	778,254.83	164,711,954.14
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26986 - Food&NutSvcs- WIC (CCH)	A202122	61,816,996.29	61,816,996.29	640,035.27	61,176,961.02
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26986 - Food&NutSvcs- WIC (CCH)	A202223	115,957,453.69	115,957,453.69	7,813,339.08	108,144,114.61
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26986 - Food&NutSvcs- WIC (CCH)	A202324	-	13,987,248.45	(4,049,305.10)	18,036,553.55
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26986 - Food&NutSvcs- WIC (CCH)	A202425	314,978,134.33	314,978,134.33	311,500,591.63	3,477,542.70
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26986 - Food&NutSvcs- WIC (CCH)	A202526	33,170,000.00	556,970,000.00	234,426,084.36	322,543,915.64
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	52224 - Food Stamp Administration	A202021	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	52224 - Food Stamp Administration	A202122	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	52224 - Food Stamp Administration	A202223	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	52224 - Food Stamp Administration	A202324	-	1,506,512.34	1,506,512.34	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	52224 - Food Stamp Administration	A202425	-	1,149,484.45	200,000.00	949,484.45
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	52224 - Food Stamp Administration	A202021	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	52224 - Food Stamp Administration	A202122	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	52224 - Food Stamp Administration	A202223	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	52224 - Food Stamp Administration	A202324	-	1,177,535.69	1,177,535.69	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	52224 - Food Stamp Administration	A202425	-	849,669.00	418,236.49	431,432.51
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52224 - Food Stamp Administration	A202021	18,560,066.54	5,573,608.44	(1,669,899.00)	7,243,507.44
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52224 - Food Stamp Administration	A202122	51,557,137.11	2,761,328.17	2,234,922.70	526,405.47
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52224 - Food Stamp Administration	A202223	62,255,313.97	53,352,355.03	1,176,162.67	52,176,192.36
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52224 - Food Stamp Administration	A202324	64,380,927.09	42,640,603.74	23,160,652.20	19,479,951.54
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52224 - Food Stamp Administration	A202425	458,173,834.92	450,099,857.47	346,220,913.58	103,878,943.89
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52224 - Food Stamp Administration	A202526	500,000,000.00	500,000,000.00	43,199,920.18	456,800,079.82
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53045 - Summer Electronic Benefit	A202425	91,392,643.16	121,341,573.46	(29,948,930.30)	151,290,503.76
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53045 - Summer Electronic Benefit	A202526	300,000,000.00	300,000,000.00	173,952,515.81	126,047,484.19
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	52224 - Food Stamp Administration	A202021	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	52224 - Food Stamp Administration	A202122	-	198,367.18	-	198,367.18
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	52224 - Food Stamp Administration	A202223	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	52224 - Food Stamp Administration	A202324	-	5,285,826.61	5,285,826.61	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	52224 - Food Stamp Administration	A202425	-	5,956,255.00	2,074,800.19	3,881,454.81
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	52224 - Food Stamp Administration	A202021	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	52224 - Food Stamp Administration	A202122	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	52224 - Food Stamp Administration	A202324	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	52224 - Food Stamp Administration	A202425	-	118,569.00	118,569.00	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202021	2,325.87	2,325.87	2,325.77	0.10
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202122	127,479.46	127,479.46	-	127,479.46
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202223	6,820,501.91	8,328,774.20	(1,508,272.29)	9,837,046.49
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202324	110,088,161.57	115,088,161.57	114,771,468.83	316,692.74
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202425	786,670,950.93	786,670,950.93	784,263,013.88	2,407,937.05
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202526	2,089,100,000.00	2,089,100,000.00	779,121,838.94	1,309,978,161.06
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54607 - Veterans Benefits Advising Gen	A202425	500,000.00	500,000.00	-	500,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1390000 - DVA01-Dept of Veterans Services	54607 - Veterans Benefits Advising Gen	A202526	500,000.00	500,000.00	-	500,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36948 - Adult HHS New Awards	A202122	10,000,000.00	10,000,000.00	-	10,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36948 - Adult HHS New Awards	A202223	30,000,000.00	30,000,000.00	-	30,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36948 - Adult HHS New Awards	A202324	50,000,000.00	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36948 - Adult HHS New Awards	A202425	50,000,000.00	50,000,000.00	-	50,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36948 - Adult HHS New Awards	A202526	50,000,000.00	50,000,000.00	-	50,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11817 - Fed grnt awd not awd by DoHHS	A202425	50,000,000.00	50,000,000.00	-	50,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11817 - Fed grnt awd not awd by DoHHS	A202526	50,000,000.00	50,000,000.00	-	50,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	26956 - NonInstitutional&OtherSvcs	A202223	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	26956 - NonInstitutional&OtherSvcs	A202324	-	21,091.00	-	21,091.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	26956 - NonInstitutional&OtherSvcs	A202425	-	29,078,275.01	24,922,788.00	4,155,487.01
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	26956 - NonInstitutional&OtherSvcs	A202526	-	9,150,000.00	8,234,296.00	915,704.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26616 - Partnership Plan	A202223	4,000,000,000.00	4,000,000,000.00	-	4,000,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26616 - Partnership Plan	A202324	4,000,000,000.00	3,725,000,000.00	-	3,725,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26616 - Partnership Plan	A202425	1,994,644,863.00	1,994,644,863.00	401,087,279.59	1,593,557,583.41
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26616 - Partnership Plan	A202526	2,100,000,000.00	2,100,000,000.00	-	2,100,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26860 - Addtl DSH Pymts SNY	A202223	242,102,141.98	242,102,141.98	-	242,102,141.98
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26860 - Addtl DSH Pymts SNY	A202324	545,016,961.98	545,016,961.98	104,878,231.51	440,138,730.47
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26860 - Addtl DSH Pymts SNY	A202425	299,900,000.00	299,900,000.00	255,069,252.57	44,830,747.43
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26860 - Addtl DSH Pymts SNY	A202526	391,000,000.00	391,000,000.00	-	391,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26947 - INPATIENT SERVICES	A202223	625,860,679.67	625,860,679.67	-	625,860,679.67
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26947 - INPATIENT SERVICES	A202324	2,151,010,661.75	2,151,010,661.75	144,069,728.17	2,006,940,933.58
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26947 - INPATIENT SERVICES	A202425	1,880,351,266.32	3,280,351,266.32	1,902,626,746.02	1,377,724,520.30
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26947 - INPATIENT SERVICES	A202526	289,070,000.00	4,815,074,000.00	1,746,732,395.29	3,068,341,604.71
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26948 - OUTPATIENT & ER SERVICES	A202223	409,063,678.60	409,063,678.60	-	409,063,678.60
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26948 - OUTPATIENT & ER SERVICES	A202324	717,396,715.52	717,396,715.52	16,908,150.11	700,488,565.41
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26948 - OUTPATIENT & ER SERVICES	A202425	377,874,419.42	377,874,419.42	267,080,439.23	110,793,980.19
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26948 - OUTPATIENT & ER SERVICES	A202526	51,860,000.00	674,180,000.00	219,698,378.48	454,481,621.52
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26949 - CLINIC SERVICES	A202223	654,183,577.82	654,183,577.82	-	654,183,577.82
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26949 - CLINIC SERVICES	A202324	1,293,131,285.49	1,293,131,285.49	94,501,852.69	1,198,629,432.80
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26949 - CLINIC SERVICES	A202425	563,809,181.65	563,809,181.65	562,693,133.50	1,116,048.15
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26949 - CLINIC SERVICES	A202526	84,835,000.00	1,127,822,000.00	517,697,612.03	610,124,387.97
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26950 - Nursing Home Services	A202223	5,744,355,299.41	5,744,355,299.41	-	5,744,355,299.41
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26950 - Nursing Home Services	A202324	6,668,971,498.98	6,668,971,498.98	68,162,618.34	6,600,808,880.64
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26950 - Nursing Home Services	A202425	3,768,747,357.58	2,018,747,357.58	1,118,940,523.82	899,806,833.76
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26950 - Nursing Home Services	A202526	396,795,000.00	5,188,289,000.00	1,074,116,158.28	4,114,172,841.72
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26951 - MAP-OTHER LTC SERVICES	A202223	5,279,211,515.94	5,279,211,515.94	-	5,279,211,515.94
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26951 - MAP-OTHER LTC SERVICES	A202324	11,654,018,430.36	11,654,018,430.36	1,856,294,900.14	9,797,723,530.22
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26951 - MAP-OTHER LTC SERVICES	A202425	5,007,630,837.02	10,007,630,837.02	9,816,900,829.35	190,730,007.67
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26951 - MAP-OTHER LTC SERVICES	A202526	1,323,939,000.00	16,977,330,000.00	10,430,642,796.12	6,546,687,203.88
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26952 - MANAGED CARE SERVICES	A202223	12,721,034,759.44	12,721,034,759.44	-	12,721,034,759.44
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26952 - MANAGED CARE SERVICES	A202324	17,408,362,841.68	17,408,362,841.68	1,151,338,237.24	16,257,024,604.44
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26952 - MANAGED CARE SERVICES	A202425	8,867,118,593.17	7,567,118,593.17	7,053,100,213.84	514,018,379.33
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26952 - MANAGED CARE SERVICES	A202526	1,508,290,000.00	16,297,411,000.00	10,393,140,678.56	5,904,270,321.44
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26953 - Pharmacy Services	A202223	8,158,528,644.48	8,158,528,644.48	-	8,158,528,644.48
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26953 - Pharmacy Services	A202324	8,621,789,295.74	8,621,789,295.74	396,955,238.78	8,224,834,056.96
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26953 - Pharmacy Services	A202425	3,534,444,137.62	2,734,444,137.62	790,941,895.27	1,943,502,242.35
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26953 - Pharmacy Services	A202526	463,080,000.00	4,123,621,000.00	3,191,492,570.77	932,128,429.23
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26954 - TRANSPORTATION SERVICES	A202223	640,553,008.20	640,553,008.20	-	640,553,008.20
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26954 - TRANSPORTATION SERVICES	A202324	756,002,214.09	756,002,214.09	31,438,744.50	724,563,469.59
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26954 - TRANSPORTATION SERVICES	A202425	405,033,839.77	405,033,839.77	403,693,315.69	1,340,524.08
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26954 - TRANSPORTATION SERVICES	A202526	61,175,000.00	795,223,000.00	307,645,543.53	487,577,456.47
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26955 - DENTAL SERVICES	A202223	134,810,590.35	134,810,590.35	-	134,810,590.35
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26955 - DENTAL SERVICES	A202324	143,045,791.10	143,045,791.10	251,985.10	142,793,806.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26955 - DENTAL SERVICES	A202425	80,528,547.13	80,528,547.13	2,984,161.08	77,544,386.05
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26955 - DENTAL SERVICES	A202526	7,110,000.00	92,423,000.00	2,187,763.73	90,235,236.27
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26956 - NonInstitutional&OtherSvcs	A202223	15,280,166,084.13	15,248,776,182.13	-	15,248,776,182.13
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26956 - NonInstitutional&OtherSvcs	A202324	14,912,120,318.22	14,883,101,318.22	63,746,869.92	14,819,354,448.30
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26956 - NonInstitutional&OtherSvcs	A202425	6,972,840,566.25	2,086,340,566.25	1,859,205,229.14	227,135,337.11
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26956 - NonInstitutional&OtherSvcs	A202526	688,155,000.00	6,478,415,000.00	1,330,360,436.79	5,148,054,563.21
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26961 - MedicalSvcs State Facilities	A202223	9,006,381,472.22	8,297,016,916.22	-	8,297,016,916.22
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26961 - MedicalSvcs State Facilities	A202324	8,444,003,246.70	5,864,591,646.70	75,625,000.01	5,788,966,646.69
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26961 - MedicalSvcs State Facilities	A202425	4,145,629,007.46	1,622,629,007.46	1,404,537,168.77	218,091,838.69
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26961 - MedicalSvcs State Facilities	A202526	417,000,000.00	5,000,000,000.00	288,146,203.26	4,711,853,796.74
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	29521 - Providing Affordable Housing	A202223	101,500,000.00	101,500,000.00	-	101,500,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	29521 - Providing Affordable Housing	A202324	146,500,000.00	146,500,000.00	-	146,500,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	29521 - Providing Affordable Housing	A202425	80,750,000.00	80,750,000.00	-	80,750,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	29521 - Providing Affordable Housing	A202526	80,750,000.00	80,750,000.00	-	80,750,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	59025 - Nursing Homes Staffing	A202223	187,000,000.00	187,000,000.00	-	187,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	59026 - American Rescue Plan Act	A202223	34,847.92	34,847.92	-	34,847.92
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	59026 - American Rescue Plan Act	A202324	-	14,378,780.65	-	14,378,780.65
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	59036 - Healthcare Worker Bonuses	A202223	922,748,000.00	922,748,000.00	-	922,748,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	59056 - Behavioral Health Clinics	A202324	33,750,000.00	33,750,000.00	-	33,750,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	59056 - Behavioral Health Clinics	A202425	22,500,000.00	22,500,000.00	-	22,500,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	59056 - Behavioral Health Clinics	A202526	22,500,000.00	22,500,000.00	-	22,500,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	26993 - MA-LOCAL DISTRICT ADM FEDERAL	A202324	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	26993 - MA-LOCAL DISTRICT ADM FEDERAL	A202223	-	167,885.00	-	167,885.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	26993 - MA-LOCAL DISTRICT ADM FEDERAL	A202324	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	26993 - MA-LOCAL DISTRICT ADM FEDERAL	A202425	-	310,380,844.00	293,631,111.02	16,749,732.98
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	26993 - MA-LOCAL DISTRICT ADM FEDERAL	A202526	-	156,000,000.00	116,777,267.02	39,222,732.98
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26993 - MA-LOCAL DISTRICT ADM FEDERAL	A202223	1,260,432,680.71	906,482,680.71	-	906,482,680.71
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26993 - MA-LOCAL DISTRICT ADM FEDERAL	A202324	984,978,632.40	868,301,793.38	254,657,161.68	613,644,631.70
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26993 - MA-LOCAL DISTRICT ADM FEDERAL	A202425	416,082,861.06	284,732,861.06	279,658,682.86	5,074,178.20
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26993 - MA-LOCAL DISTRICT ADM FEDERAL	A202526	630,650,000.00	474,650,000.00	401,059,079.09	73,590,920.91
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26994 - OTHER STATE AGY ADM FED	A202223	98,527,225.00	50,341,125.00	-	50,341,125.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26994 - OTHER STATE AGY ADM FED	A202324	51,863,720.00	10,617,924.00	8,410,849.00	2,207,075.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26994 - OTHER STATE AGY ADM FED	A202425	90,000,000.00	65,982,981.24	57,420,847.00	8,562,134.24
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26994 - OTHER STATE AGY ADM FED	A202526	90,000,000.00	88,925,986.34	-	88,925,986.34
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	59130 - Global Hospital Budget Initiat	A202526	275,000,000.00	275,000,000.00	274,684,523.25	315,476.75
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26872 - Medical Assistance&Survey Cert	A202122	90,628,562.00	90,628,562.00	-	90,628,562.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26872 - Medical Assistance&Survey Cert	A202223	133,037,897.90	133,037,897.90	-	133,037,897.90
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26872 - Medical Assistance&Survey Cert	A202324	48,788,845.51	48,788,845.51	432,975.51	48,355,870.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26872 - Medical Assistance&Survey Cert	A202425	225,677,445.59	195,677,445.59	187,578,984.57	8,098,461.02
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26872 - Medical Assistance&Survey Cert	A202526	320,000,000.00	320,000,000.00	93,031,893.61	226,968,106.39
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	26994 - OTHER STATE AGY ADM FED	A202223	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	26994 - OTHER STATE AGY ADM FED	A202324	-	28,169,984.00	28,169,984.00	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	26994 - OTHER STATE AGY ADM FED	A202425	-	7,089,665.00	6,995,894.00	93,771.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202122	50,640,117.80	2,640,117.80	-	2,640,117.80
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202223	15,241,169.02	241,169.02	-	241,169.02
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202324	30,939,380.00	30,939,380.00	1,372,773.64	29,566,606.36
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202425	106,540,120.00	106,540,120.00	105,525,332.20	1,014,787.80
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202526	140,000,000.00	140,000,000.00	37,037,087.00	102,962,913.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A201819	4,606,631.00	4,606,631.00	-	4,606,631.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A201920	4,282,560.00	4,282,560.00	-	4,282,560.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202021	3,733,330.00	3,733,330.00	-	3,733,330.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202122	3,790,046.00	3,790,046.00	-	3,790,046.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202223	3,693,507.00	3,693,507.00	-	3,693,507.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202324	4,900,000.00	4,900,000.00	-	4,900,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202425	5,000,000.00	5,000,000.00	100,000.00	4,900,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	52215 - Home Energy Assistance	A202021	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	52215 - Home Energy Assistance	A202122	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	52215 - Home Energy Assistance	A202223	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	52215 - Home Energy Assistance	A202324	-	25,575,059.00	25,575,059.00	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	52215 - Home Energy Assistance	A202425	-	12,500,000.00	7,867,830.00	4,632,170.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52215 - Home Energy Assistance	A202021	181,395,064.00	140,139,264.44	-	140,139,264.44
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52215 - Home Energy Assistance	A202122	148,425,006.42	44,180,000.32	-	44,180,000.32
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52215 - Home Energy Assistance	A202223	80,009,377.15	1,607,690.11	-	1,607,690.11
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52215 - Home Energy Assistance	A202324	252,974,925.00	212,800,549.00	40,404.21	212,760,144.79
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52215 - Home Energy Assistance	A202425	339,803,148.21	321,373,567.21	123,565,227.83	197,808,339.38
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52215 - Home Energy Assistance	A202526	600,000,000.00	600,000,000.00	244,685,923.39	355,314,076.61
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53006 - Low Income Water Assistance	A202122	59,863,280.31	42,400,785.31	-	42,400,785.31
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	52215 - Home Energy Assistance	A202021	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	52215 - Home Energy Assistance	A202122	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	52215 - Home Energy Assistance	A202223	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	52215 - Home Energy Assistance	A202324	-	3,223,940.53	3,223,940.53	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	52215 - Home Energy Assistance	A202425	-	5,929,581.00	240,958.23	5,688,622.77
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36946 - Homeless PATH Health&Human Svc	A202021	4,309,026.00	4,309,026.00	-	4,309,026.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36946 - Homeless PATH Health&Human Svc	A202122	714,148.00	714,148.00	-	714,148.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36946 - Homeless PATH Health&Human Svc	A202223	3,158,027.00	3,158,027.00	-	3,158,027.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36946 - Homeless PATH Health&Human Svc	A202324	5,820,525.00	5,820,525.00	3,881,781.00	1,938,744.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36946 - Homeless PATH Health&Human Svc	A202425	6,359,000.00	6,359,000.00	1,374,369.00	4,984,631.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36946 - Homeless PATH Health&Human Svc	A202526	6,359,000.00	6,359,000.00	-	6,359,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51019 - Alloc Blk Grts Cmty Act Agy	A201718	6,373,319.24	6,373,319.24	-	6,373,319.24
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51019 - Alloc Blk Grts Cmty Act Agy	A201819	5,581,296.36	5,581,296.36	-	5,581,296.36
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51019 - Alloc Blk Grts Cmty Act Agy	A201920	3,989,034.21	3,989,034.21	-	3,989,034.21
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51019 - Alloc Blk Grts Cmty Act Agy	A202021	1,345,752.91	3,295,752.91	-	3,295,752.91
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51019 - Alloc Blk Grts Cmty Act Agy	A202122	27,278,739.20	27,278,739.20	-	27,278,739.20
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51019 - Alloc Blk Grts Cmty Act Agy	A202223	62,838,512.42	62,838,512.42	-	62,838,512.42
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51019 - Alloc Blk Grts Cmty Act Agy	A202324	-	64,312,592.09	2,673,260.60	61,639,331.49
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51019 - Alloc Blk Grts Cmty Act Agy	A202425	106,308,414.25	106,308,414.25	40,243,161.08	66,065,253.17
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51019 - Alloc Blk Grts Cmty Act Agy	A202526	125,000,000.00	125,000,000.00	16,146,395.75	108,853,604.25

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202021	115,914.31	115,914.31	-	115,914.31
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202122	168,225.75	168,225.75	-	168,225.75
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202223	4,169.00	4,169.00	-	4,169.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202324	667,540.00	667,540.00	-	667,540.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	1,000,000.00	1,000,000.00	810,944.00	189,056.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11815 - Gambling & Chem Depend Svc	A202324	13,429,100.97	13,429,100.97	-	13,429,100.97
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11815 - Gambling & Chem Depend Svc	A202425	13,948,919.80	13,078,918.77	4,798,692.63	8,280,226.14
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11815 - Gambling & Chem Depend Svc	A202526	31,789,000.00	31,789,000.00	13,727,149.40	18,061,850.60
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11822 - Residential Services	A202324	55,429,714.84	55,429,714.84	-	55,429,714.84
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11822 - Residential Services	A202425	72,581,807.19	72,581,807.19	13,167,488.00	59,414,319.19
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11822 - Residential Services	A202526	103,157,000.00	103,157,000.00	31,611,950.00	71,545,050.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11823 - Crisis Services	A202324	3,004,065.00	3,004,065.00	-	3,004,065.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11823 - Crisis Services	A202425	6,884,307.00	4,384,307.00	305,516.00	4,078,791.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11823 - Crisis Services	A202526	8,558,000.00	6,058,000.00	862,749.00	5,195,251.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11835 - SAPT Treatment	A202122	-	17,180,014.82	16,800,586.82	379,428.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11825 - Prevention & Prg Support	A202324	14,115,161.00	11,987,445.00	-	11,987,445.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11825 - Prevention & Prg Support	A202425	18,098,302.00	18,098,302.00	5,314,027.33	12,784,274.67
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	11825 - Prevention & Prg Support	A202526	48,656,000.00	48,656,000.00	30,346,225.00	18,309,775.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12004 - SAPT Prevention	A202122	7,084,442.22	5,608,542.61	5,272,600.61	335,942.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12097 - Recovery Services	A202223	23,000,000.00	23,000,000.00	-	23,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12097 - Recovery Services	A202324	23,000,000.00	23,000,000.00	-	23,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12097 - Recovery Services	A202425	23,000,000.00	23,000,000.00	-	23,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3670000 - OAS01-Off of AddictSvc&Supp	12097 - Recovery Services	A202526	23,000,000.00	23,000,000.00	-	23,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	26988 - HealthEd&Human Services (CCH)	A202021	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	26988 - HealthEd&Human Services (CCH)	A202122	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	26988 - HealthEd&Human Services (CCH)	A202223	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	26988 - HealthEd&Human Services (CCH)	A202324	-	2,788,125.08	2,788,125.08	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	26988 - HealthEd&Human Services (CCH)	A202425	-	4,223,703.00	262,512.62	3,961,190.38
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	26931 - Child Health Insurance General	A202122	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	26931 - Child Health Insurance General	A202223	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	26931 - Child Health Insurance General	A202324	-	1,041,553.00	1,041,553.00	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	26931 - Child Health Insurance General	A202425	-	6,288,820.00	6,288,820.00	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26988 - HealthEd&Human Services (CCH)	A202021	14,486,979.29	11,565,146.81	-	11,565,146.81
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26988 - HealthEd&Human Services (CCH)	A202122	32,734,520.78	28,494,929.57	115,371.22	28,379,558.35
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26988 - HealthEd&Human Services (CCH)	A202223	25,988,060.02	23,116,659.48	2,583,343.63	20,533,315.85
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26988 - HealthEd&Human Services (CCH)	A202324	82,868,996.34	78,699,257.67	8,554,908.72	70,144,348.95
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26988 - HealthEd&Human Services (CCH)	A202425	88,103,682.80	83,879,979.80	6,817,358.58	77,062,621.22
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26988 - HealthEd&Human Services (CCH)	A202526	94,601,945.00	94,601,945.00	6,056,023.13	88,545,921.87
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26931 - Child Health Insurance General	A202122	20,690,304.55	2,079,137.55	-	2,079,137.55
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26931 - Child Health Insurance General	A202223	257,609,730.57	252,586,516.57	251,678,000.00	908,516.57
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26931 - Child Health Insurance General	A202324	138,724,616.00	133,786,868.00	132,827,910.14	958,957.86
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26931 - Child Health Insurance General	A202425	1,537,951,999.85	1,531,663,179.85	1,436,447,747.73	95,215,432.12
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26931 - Child Health Insurance General	A202526	1,550,268,000.00	1,550,268,000.00	323,787,482.69	1,226,480,517.31
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	29716 - Other Patient Protection	A202425	-	1,250,000.00	61,377.00	1,188,623.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52304 - Refg Resetlmnt Assistance	A201920	9,524,560.91	9,355,570.27	-	9,355,570.27
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52304 - Refg Resetlmnt Assistance	A202021	13,282,140.93	12,512,615.55	-	12,512,615.55
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52304 - Refg Resetlmnt Assistance	A202122	-	31,579,689.42	11,148,393.24	20,431,296.18
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52304 - Refg Resetlmnt Assistance	A202223	5,991,122.90	17,734,464.25	5,330,047.46	12,404,416.79
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52304 - Refg Resetlmnt Assistance	A202324	44,566,592.71	41,471,293.37	14,616,923.81	26,854,369.56
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52304 - Refg Resetlmnt Assistance	A202425	163,883,659.81	155,305,407.71	21,390,322.92	133,915,084.79
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52304 - Refg Resetlmnt Assistance	A202526	180,000,000.00	179,075,094.98	3,503,440.81	175,571,654.17
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	52304 - Refg Resetlmnt Assistance	A201920	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	52304 - Refg Resetlmnt Assistance	A202021	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	52304 - Refg Resetlmnt Assistance	A202122	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	52304 - Refg Resetlmnt Assistance	A202223	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	52304 - Refg Resetlmnt Assistance	A202324	-	655,912.56	655,912.56	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	52304 - Refg Resetlmnt Assistance	A202425	-	98,918.10	98,918.10	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	52304 - Refg Resetlmnt Assistance	A202526	-	924,905.02	137,865.42	787,039.60
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	52304 - Refg Resetlmnt Assistance	A202425	-	6,745,334.00	-	6,745,334.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	52304 - Refg Resetlmnt Assistance	A202122	-	708,230.47	707,858.39	372.08
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	52304 - Refg Resetlmnt Assistance	A202223	-	1,755,347.79	(516,244.48)	2,271,592.27
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	52304 - Refg Resetlmnt Assistance	A202324	-	760,000.00	540,620.80	219,379.20
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	52304 - Refg Resetlmnt Assistance	A202425	-	1,734,000.00	1,645,763.61	88,236.39
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26847 - Emerg Trmt Opioid Overdose	A202122	209,584.40	9,584.40	-	9,584.40

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26847 - Emerg Trmt Opioid Overdose	A202223	600,000.00	600,000.00	-	600,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26847 - Emerg Trmt Opioid Overdose	A202324	600,000.00	600,000.00	-	600,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26847 - Emerg Trmt Opioid Overdose	A202425	600,000.00	600,000.00	-	600,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26847 - Emerg Trmt Opioid Overdose	A202526	600,000.00	600,000.00	-	600,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	13950 - Child Care Administration	A201819	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	13950 - Child Care Administration	A201920	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	13950 - Child Care Administration	A202021	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	13950 - Child Care Administration	A202122	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	13950 - Child Care Administration	A202223	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	13950 - Child Care Administration	A202324	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	13950 - Child Care Administration	A202425	-	750,000.00	750,000.00	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3000000 - AGM01-Dept of Ag & Mrkts	13950 - Child Care Administration	A202526	-	750,000.00	-	750,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A201819	2,957,033.54	2,207,033.54	-	2,207,033.54
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A201920	1,031,135.04	281,135.04	-	281,135.04
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202021	35,712,374.88	34,962,374.88	-	34,962,374.88
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202122	119,349,395.75	118,599,395.75	-	118,599,395.75
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202223	67,382,950.43	66,632,950.43	-	66,632,950.43
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202324	110,466,799.54	109,716,799.54	10,413,826.44	99,302,973.10
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202425	702,309,837.41	684,559,883.75	468,437,255.02	216,122,628.73
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202526	753,637,000.00	752,885,098.38	267,063,256.77	485,821,841.61
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15079 - Child Care Providers PH Emerg	A202122	97,260,362.88	97,260,362.88	365,850.09	96,894,512.79
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15260 - Fed Funds Child Care Dev Addl	A201920	118,512,158.56	118,512,158.56	-	118,512,158.56
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15260 - Fed Funds Child Care Dev Addl	A202021	84,412,417.57	84,412,417.57	-	84,412,417.57
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15260 - Fed Funds Child Care Dev Addl	A202122	74,222,483.26	74,222,483.26	-	74,222,483.26
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15260 - Fed Funds Child Care Dev Addl	A202223	104,824,241.41	104,824,241.41	-	104,824,241.41
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15260 - Fed Funds Child Care Dev Addl	A202324	105,597,453.47	105,597,453.47	103,906.25	105,493,547.22
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13955 - Hlth&Human Svcs-Child Welfare	A201819	650,178,237.78	650,176,761.51	-	650,176,761.51
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13955 - Hlth&Human Svcs-Child Welfare	A201920	246,682,509.58	246,681,001.88	-	246,681,001.88
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13955 - Hlth&Human Svcs-Child Welfare	A202021	228,614,663.90	228,610,930.66	-	228,610,930.66
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13955 - Hlth&Human Svcs-Child Welfare	A202122	324,080,266.72	56,831,965.17	-	56,831,965.17
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13955 - Hlth&Human Svcs-Child Welfare	A202223	235,730,636.07	53,673,754.31	3,107,345.76	50,566,408.55
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13955 - Hlth&Human Svcs-Child Welfare	A202324	350,979,557.42	313,462,365.28	2,035,127.22	311,427,238.06
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13955 - Hlth&Human Svcs-Child Welfare	A202425	230,058,818.08	230,056,336.55	229,222,668.71	833,667.84
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13955 - Hlth&Human Svcs-Child Welfare	A202526	868,900,000.00	868,899,881.48	426,797,594.57	442,102,286.91
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15066 - Family First Prevention Svc	A202021	15,111,326.44	11,161,138.84	3,632,489.28	7,528,649.56
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15066 - Family First Prevention Svc	A202122	25,000,000.00	21,925,284.82	-	21,925,284.82
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15067 - Family First Prvnt Svc Ex Demo	A202021	50,000,000.00	50,000,000.00	-	50,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15067 - Family First Prvnt Svc Ex Demo	A202122	50,000,000.00	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10890 - Nutrition Services Incentive	A202021	3,533.45	3,533.45	-	3,533.45
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10890 - Nutrition Services Incentive	A202122	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10890 - Nutrition Services Incentive	A202223	4,066,547.69	4,066,547.69	4,066,547.39	0.30
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10890 - Nutrition Services Incentive	A202324	14,685,473.73	14,685,473.73	1,741,946.57	12,943,527.16
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10890 - Nutrition Services Incentive	A202425	12,362,022.00	12,362,022.00	2,874,456.94	9,487,565.06
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10890 - Nutrition Services Incentive	A202526	17,000,000.00	17,000,000.00	-	17,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10891 - Health & Human Services OFA	A201920	3,289,774.36	3,289,774.36	-	3,289,774.36
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10891 - Health & Human Services OFA	A202021	3,603,998.63	3,603,998.63	-	3,603,998.63
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10891 - Health & Human Services OFA	A202122	2,605,773.64	2,605,773.64	-	2,605,773.64
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10891 - Health & Human Services OFA	A202223	3,354,234.95	3,354,234.95	913,446.05	2,440,788.90
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10891 - Health & Human Services OFA	A202324	-	6,074,979.42	638,432.89	5,436,546.53
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10891 - Health & Human Services OFA	A202425	13,752,463.38	13,752,463.38	6,039,924.55	7,712,538.83
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10891 - Health & Human Services OFA	A202526	14,965,000.00	14,965,000.00	385,087.73	14,579,912.27
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10892 - Title III-E Caregivers	A201920	1,600,059.00	1,600,059.00	-	1,600,059.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10892 - Title III-E Caregivers	A202021	1,491,449.53	1,491,449.53	1,491,449.53	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10892 - Title III-E Caregivers	A202122	1,277,393.00	1,324,613.57	(47,220.57)	1,371,834.14
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10892 - Title III-E Caregivers	A202223	6,982,126.78	6,982,126.78	6,158,020.61	824,106.17
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10892 - Title III-E Caregivers	A202324	6,714,820.23	13,915,457.23	5,072,023.14	8,843,434.09
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10892 - Title III-E Caregivers	A202425	11,275,786.40	11,275,786.40	887,160.97	10,388,625.43
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10892 - Title III-E Caregivers	A202526	12,000,000.00	12,000,000.00	-	12,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10893 - Title III-C Nutrition	A201920	114,584.43	1,943.43	1,943.43	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10893 - Title III-C Nutrition	A202021	9,485,108.00	9,258,135.00	6,885,723.02	2,372,411.98
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10893 - Title III-C Nutrition	A202122	108,130.00	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10893 - Title III-C Nutrition	A202223	162,878.89	43,081.89	43,081.74	0.15
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10893 - Title III-C Nutrition	A202324	11,707,117.72	36,943,644.72	32,680,852.51	4,262,792.21
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10893 - Title III-C Nutrition	A202425	54,380,112.08	54,248,063.08	19,502,190.03	34,745,873.05
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10893 - Title III-C Nutrition	A202526	69,610,000.00	69,610,000.00	-	69,610,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10894 - Title III-B Social Services	A202021	3,984,721.00	3,984,721.00	-	3,984,721.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10894 - Title III-B Social Services	A202122	4,273,425.00	4,273,425.00	-	4,273,425.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10894 - Title III-B Social Services	A202223	19,807,134.55	19,807,134.55	16,396,774.55	3,410,360.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10894 - Title III-B Social Services	A202324	18,032,712.64	34,272,901.64	1,970,072.69	32,302,828.95
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10894 - Title III-B Social Services	A202425	33,161,937.36	33,161,937.36	7,203,352.64	25,958,584.72
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10894 - Title III-B Social Services	A202526	49,069,000.00	49,069,000.00	-	49,069,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	10893 - Title III-C Nutrition	A202324	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	10893 - Title III-C Nutrition	A202425	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	53008 - Pandemic Emergency Assist	A202122	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	52268 - Advantage After School	A201920	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	52268 - Advantage After School	A202021	-	-	(2,615.65)	2,615.65
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	52268 - Advantage After School	A202122	-	-	(39,783.89)	39,783.89
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	52268 - Advantage After School	A202223	-	-	(284,959.37)	284,959.37
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	52269 - Preventive Services	A201819	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	52269 - Preventive Services	A201920	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	52269 - Preventive Services	A202021	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	52269 - Preventive Services	A202122	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	52269 - Preventive Services	A202223	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	52269 - Preventive Services	A202324	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	52269 - Preventive Services	A202425	-	179,976.51	179,976.51	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	52269 - Preventive Services	A202526	-	370,000.00	180,746.78	189,253.22
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	52354 - Addtl Advantage After School	A201920	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	52354 - Addtl Advantage After School	A202021	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	52354 - Addtl Advantage After School	A202122	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	52354 - Addtl Advantage After School	A202223	-	-	(58,528.80)	58,528.80
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	23337 - JCCA of NY	A202021	54,106.93	54,106.93	-	54,106.93
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	23337 - JCCA of NY	A202122	200,000.00	200,000.00	174,897.57	25,102.43
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	23337 - JCCA of NY	A202223	200,000.00	200,000.00	196,183.99	3,816.01
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	23337 - JCCA of NY	A202324	200,000.00	200,000.00	-	200,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	23337 - JCCA of NY	A202425	200,000.00	200,000.00	-	200,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	23337 - JCCA of NY	A202526	200,000.00	200,000.00	-	200,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52203 - Public Assistance Benefits	A202021	107,423,412.50	107,423,412.50	107,423,412.50	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52203 - Public Assistance Benefits	A202122	482,292,375.16	482,292,375.16	355,173,376.06	127,118,999.10
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52203 - Public Assistance Benefits	A202223	530,692,099.34	530,692,099.34	248,916,338.81	281,775,760.53
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52203 - Public Assistance Benefits	A202324	-	301,941,787.00	(28,453.00)	301,970,240.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52203 - Public Assistance Benefits	A202425	513,217,069.52	819,199,822.88	(305,982,753.36)	1,125,182,576.24
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52203 - Public Assistance Benefits	A202526	125,000,000.00	1,500,000,000.00	1,156,431,236.00	343,568,764.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52205 - Summer Youth Program	A202021	29,941,528.66	29,941,528.66	-	29,941,528.66
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52205 - Summer Youth Program	A202122	1,931,100.00	1,931,100.00	-	1,931,100.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52205 - Summer Youth Program	A202223	1,638,729.00	1,638,729.00	-	1,638,729.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52205 - Summer Youth Program	A202324	981,602.00	981,602.00	1,998.00	979,604.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52205 - Summer Youth Program	A202425	16,196,557.00	16,196,557.00	14,875,684.00	1,320,873.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52205 - Summer Youth Program	A202526	51,500,000.00	51,500,000.00	48,904,530.00	2,595,470.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52206 - Non-residential DV	A202223	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52206 - Non-residential DV	A202324	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52206 - Non-residential DV	A202425	2,513,238.00	2,513,238.00	2,513,238.00	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52206 - Non-residential DV	A202526	3,000,000.00	3,000,000.00	1,160,344.00	1,839,656.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52209 - Child Care	A202122	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52209 - Child Care	A202223	162,896,596.95	162,896,596.95	162,896,596.00	0.95
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52209 - Child Care	A202324	235,930,000.00	235,930,000.00	235,930,000.00	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52209 - Child Care	A202425	463,630,000.00	463,630,000.00	246,689,561.92	216,940,438.08
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52209 - Child Care	A202526	483,630,000.00	483,630,000.00	-	483,630,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52210 - SUNY Child Care	A202223	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52210 - SUNY Child Care	A202324	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52210 - SUNY Child Care	A202425	193,000.00	193,000.00	-	193,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52210 - SUNY Child Care	A202526	193,000.00	193,000.00	-	193,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52213 - Technology Assisted Lrng	A202122	4,000,000.00	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52213 - Technology Assisted Lrng	A202223	4,000,000.00	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52213 - Technology Assisted Lrng	A202324	4,000,000.00	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52213 - Technology Assisted Lrng	A202425	4,100,000.00	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52213 - Technology Assisted Lrng	A202526	4,100,000.00	4,100,000.00	-	4,100,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52223 - Flexible Fund-Family Svc	A202223	60.00	60.00	-	60.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52223 - Flexible Fund-Family Svc	A202324	68,624,699.00	68,624,699.00	15,873,667.00	52,751,032.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52223 - Flexible Fund-Family Svc	A202425	735,559,383.00	735,559,383.00	687,106,948.00	48,452,435.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52223 - Flexible Fund-Family Svc	A202526	964,000,000.00	964,000,000.00	386,355,197.99	577,644,802.01

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52249 - ACCESSMetropolitanCollege	A202223	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52249 - ACCESSMetropolitanCollege	A202324	116,778.01	116,778.01	-	116,778.01
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52249 - ACCESSMetropolitanCollege	A202425	800,000.00	800,000.00	730,426.52	69,573.48
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52249 - ACCESSMetropolitanCollege	A202526	800,000.00	800,000.00	-	800,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52250 - Noncustodial Parent	A201819	3,935.00	3,935.00	-	3,935.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52250 - Noncustodial Parent	A201920	3,657.00	3,657.00	-	3,657.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52253 - Wheels for Work	A202021	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52253 - Wheels for Work	A202122	37,096.00	37,096.00	37,096.00	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52253 - Wheels for Work	A202223	144,000.00	144,000.00	93,071.00	50,929.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52253 - Wheels for Work	A202324	144,000.00	144,000.00	-	144,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52253 - Wheels for Work	A202425	144,000.00	144,000.00	-	144,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52253 - Wheels for Work	A202526	144,000.00	144,000.00	-	144,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52255 - Wage Subsidy	A201819	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52255 - Wage Subsidy	A201920	312,384.17	312,384.17	232,045.86	80,338.31
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52255 - Wage Subsidy	A202021	-	475,000.00	-	475,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52255 - Wage Subsidy	A202122	475,000.00	475,000.00	-	475,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52255 - Wage Subsidy	A202223	475,000.00	475,000.00	-	475,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52255 - Wage Subsidy	A202324	475,000.00	475,000.00	-	475,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52255 - Wage Subsidy	A202425	475,000.00	475,000.00	-	475,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52255 - Wage Subsidy	A202526	475,000.00	475,000.00	-	475,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52260 - CUNY Child Care	A202122	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52260 - CUNY Child Care	A202223	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52260 - CUNY Child Care	A202324	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52260 - CUNY Child Care	A202425	141,000.00	141,000.00	-	141,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52260 - CUNY Child Care	A202526	141,000.00	141,000.00	-	141,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52261 - RochesterGenesee RegTrnsp	A201819	82,000.00	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52261 - RochesterGenesee RegTrnsp	A201920	82,000.00	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52261 - RochesterGenesee RegTrnsp	A202021	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52261 - RochesterGenesee RegTrnsp	A202122	82,000.00	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52261 - RochesterGenesee RegTrnsp	A202223	82,000.00	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52261 - RochesterGenesee RegTrnsp	A202324	82,000.00	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52261 - RochesterGenesee RegTrnsp	A202425	82,000.00	82,000.00	-	82,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52261 - RochesterGenesee RegTrnsp	A202526	82,000.00	82,000.00	-	82,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52262 - Centro of Oneida	A202324	25,000.00	25,000.00	25,000.00	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52262 - Centro of Oneida	A202425	25,000.00	25,000.00	25,000.00	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52262 - Centro of Oneida	A202526	25,000.00	25,000.00	-	25,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52266 - Career Pathways	A201819	0.00	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52266 - Career Pathways	A201920	1,126,217.57	1,126,217.57	464,750.00	661,467.57
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52266 - Career Pathways	A202021	-	1,425,000.00	-	1,425,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52266 - Career Pathways	A202122	1,425,000.00	1,425,000.00	1,067,899.15	357,100.85
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52266 - Career Pathways	A202223	1,425,000.00	1,425,000.00	-	1,425,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52266 - Career Pathways	A202324	1,425,000.00	1,425,000.00	-	1,425,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52266 - Career Pathways	A202425	1,425,000.00	1,425,000.00	770,250.00	654,750.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52266 - Career Pathways	A202526	1,425,000.00	1,425,000.00	-	1,425,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52268 - Advantage After School	A201920	28,041,000.00	7,922,743.43	-	7,922,743.43
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52268 - Advantage After School	A202021	28,041,000.00	15,109,467.64	-	15,109,467.64
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52268 - Advantage After School	A202122	28,041,000.00	24,435,349.52	-	24,435,349.52
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52268 - Advantage After School	A202223	28,041,000.00	13,407,683.82	-	13,407,683.82
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52269 - Preventive Services	A201819	1,570,000.00	1,395,000.00	-	1,395,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52269 - Preventive Services	A201920	1,570,000.00	1,270,000.00	-	1,270,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52269 - Preventive Services	A202021	785,000.00	485,000.00	-	485,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52269 - Preventive Services	A202122	785,000.00	485,000.00	-	485,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52269 - Preventive Services	A202223	785,000.00	485,000.00	-	485,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52269 - Preventive Services	A202324	785,000.00	472,550.02	-	472,550.02
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52269 - Preventive Services	A202425	785,000.00	460,000.00	-	460,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52269 - Preventive Services	A202526	785,000.00	415,000.00	-	415,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52354 - Addtl Advantage After School	A201920	5,000,000.00	1,506,162.03	-	1,506,162.03
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52354 - Addtl Advantage After School	A202021	5,000,000.00	4,132,085.91	-	4,132,085.91
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52354 - Addtl Advantage After School	A202122	5,000,000.00	4,736,846.89	-	4,736,846.89
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52354 - Addtl Advantage After School	A202223	5,000,000.00	2,363,688.82	-	2,363,688.82
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53007 - Addl Non-residential DV	A202223	200,000.00	200,000.00	-	200,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53007 - Addl Non-residential DV	A202324	200,000.00	200,000.00	-	200,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53007 - Addl Non-residential DV	A202425	200,000.00	200,000.00	-	200,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53007 - Addl Non-residential DV	A202526	200,000.00	200,000.00	-	200,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53008 - Pandemic Emergency Assist	A202122	72,217,828.00	56,936,534.17	-	56,936,534.17

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53024 - Flex Fund-Family Svc Bridge	A202324	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53025 - Project GIVE Funding	A202324	8,358,923.19	8,358,923.19	-	8,358,923.19
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53025 - Project GIVE Funding	A202425	21,244,958.00	21,244,958.00	12,282,888.00	8,962,070.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53025 - Project GIVE Funding	A202526	40,600,000.00	40,600,000.00	19,450,205.00	21,149,795.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53043 - Case Management Services	A202425	16,800,316.00	16,800,316.00	3,147,651.00	13,652,665.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53043 - Case Management Services	A202526	17,200,000.00	17,200,000.00	3,951,101.00	13,248,899.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53044 - Children Under 18 and Poverty	A202425	50,000,000.00	50,000,000.00	428,794.00	49,571,206.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53060 - Summer Youth Program Addl	A202425	5,000,000.00	5,000,000.00	5,000,000.00	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	53060 - Summer Youth Program Addl	A202526	5,000,000.00	5,000,000.00	5,000,000.00	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	52261 - RochesterGenesee RegTrnsp	A201819	-	36,299.00	-	36,299.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	52261 - RochesterGenesee RegTrnsp	A201920	-	82,000.00	-	82,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	52261 - RochesterGenesee RegTrnsp	A202021	-	82,000.00	-	82,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	52261 - RochesterGenesee RegTrnsp	A202122	-	82,000.00	-	82,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	52261 - RochesterGenesee RegTrnsp	A202223	-	82,000.00	-	82,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	52261 - RochesterGenesee RegTrnsp	A202324	-	82,000.00	-	82,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36947 - Adult HHS CMHS Block Grant	A202122	848,493.00	848,493.00	-	848,493.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36947 - Adult HHS CMHS Block Grant	A202223	2,957,496.00	2,957,496.00	1,302,180.12	1,655,315.88
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36947 - Adult HHS CMHS Block Grant	A202324	19,763,557.00	69,763,557.00	21,973,742.00	47,789,815.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36947 - Adult HHS CMHS Block Grant	A202425	53,374,144.00	53,374,144.00	10,897,260.00	42,476,884.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36947 - Adult HHS CMHS Block Grant	A202526	62,619,000.00	62,619,000.00	20,533,582.60	42,085,417.40
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37047 - Emerg CMHS Adult Fed	A202122	4,617,744.00	4,617,744.00	607,894.99	4,009,849.01
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37047 - Emerg CMHS Adult Fed	A202223	53,343,854.49	53,343,854.49	20,378,965.15	32,964,889.34
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36961 - Comm Mental Health Svc BlkGrnt	A202122	85,586.00	85,586.00	-	85,586.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36961 - Comm Mental Health Svc BlkGrnt	A202223	1,957,920.00	1,957,920.00	-	1,957,920.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36961 - Comm Mental Health Svc BlkGrnt	A202324	7,912,568.00	7,912,568.00	62,546.00	7,850,022.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36961 - Comm Mental Health Svc BlkGrnt	A202425	12,207,876.00	12,207,876.00	3,757,840.00	8,450,036.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	36961 - Comm Mental Health Svc BlkGrnt	A202526	14,488,000.00	14,488,000.00	3,841,360.00	10,646,640.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37048 - Emerg CMHS Kids Fed	A202122	233,750.00	348,132.65	(114,382.65)	462,515.30
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	37048 - Emerg CMHS Kids Fed	A202223	16,531,534.00	16,531,534.00	1,799,004.58	14,732,529.42
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13985 - Title XX Soc Svcs Block Grant	A201920	58,199,284.00	54,530,179.00	-	54,530,179.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13985 - Title XX Soc Svcs Block Grant	A202122	50,595,747.60	1,797,668.59	(99,171.33)	1,896,839.92
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13985 - Title XX Soc Svcs Block Grant	A202324	51,912,376.45	51,327,843.92	1,854,081.26	49,473,762.66
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13985 - Title XX Soc Svcs Block Grant	A202425	61,501,900.00	59,031,521.12	461,340.25	58,570,180.87
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13985 - Title XX Soc Svcs Block Grant	A202526	150,000,000.00	149,600,000.00	88,484,224.78	61,115,775.22
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	80924 - Storm Sandy Recovery	A201314	-	4,748,269.20	-	4,748,269.20
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	26989 - Health&Human Srvcs-Block(CCH)	A202021	-	191,187.94	-	191,187.94
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	26989 - Health&Human Srvcs-Block(CCH)	A202122	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	26989 - Health&Human Srvcs-Block(CCH)	A202223	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	26989 - Health&Human Srvcs-Block(CCH)	A202324	-	250,000.00	101,877.97	148,122.03
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	26989 - Health&Human Srvcs-Block(CCH)	A202425	-	250,000.00	62,342.76	187,657.24
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26989 - Health&Human Srvcs-Block(CCH)	A202021	42,529,013.64	42,279,013.64	-	42,279,013.64
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26989 - Health&Human Srvcs-Block(CCH)	A202122	43,753,188.51	43,503,188.51	-	43,503,188.51
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26989 - Health&Human Srvcs-Block(CCH)	A202223	43,032,946.05	42,830,953.68	-	42,830,953.68
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26989 - Health&Human Srvcs-Block(CCH)	A202324	55,593,817.38	55,343,817.38	12,422,536.80	42,921,280.58
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26989 - Health&Human Srvcs-Block(CCH)	A202425	57,475,000.00	53,725,000.00	2,818,169.61	50,906,830.39
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26989 - Health&Human Srvcs-Block(CCH)	A202526	57,475,000.00	57,475,000.00	-	57,475,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26991 - Health&Human Srvcs-Block(CEH)	A202021	1,194,622.83	1,194,622.83	-	1,194,622.83
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26991 - Health&Human Srvcs-Block(CEH)	A202122	-	687,193.96	-	687,193.96
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26991 - Health&Human Srvcs-Block(CEH)	A202223	1,746,964.11	1,746,964.11	-	1,746,964.11
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26991 - Health&Human Srvcs-Block(CEH)	A202324	4,016,941.10	4,016,941.10	2,988,949.34	1,027,991.76
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26991 - Health&Human Srvcs-Block(CEH)	A202425	4,487,000.00	4,487,000.00	288,614.58	4,198,385.42
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26991 - Health&Human Srvcs-Block(CEH)	A202526	5,797,000.00	5,797,000.00	-	5,797,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26981 - Hlth Srvcs (FHHS) - Block	A202021	3,682,000.00	3,682,000.00	-	3,682,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26981 - Hlth Srvcs (FHHS) - Block	A202122	3,682,000.00	3,682,000.00	-	3,682,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202122	610,920.43	610,920.43	-	610,920.43
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202223	600,643.08	600,643.08	-	600,643.08
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202324	-	82,095,956.17	(66,381.42)	82,162,337.59
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202425	211,007.47	583,288.61	(372,281.14)	955,569.75
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202526	1,000,000.00	26,000,000.00	18,115,948.44	7,884,051.56
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	59054 - Essential Plan Sec 1332	A202324	2,901,226.09	2,976,490.39	(75,264.30)	3,051,754.69
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	59054 - Essential Plan Sec 1332	A202425	1,912,474,028.04	1,912,474,028.04	1,910,748,929.10	1,725,098.94
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	59054 - Essential Plan Sec 1332	A202526	13,097,000,000.00	13,032,000,000.00	12,164,808,182.47	867,191,817.53
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A201920	33,684,502.83	33,684,502.83	-	33,684,502.83
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202021	9,504,318.45	9,630,641.83	(126,323.38)	9,756,965.21
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202122	9,569,633.78	9,569,633.78	-	9,569,633.78

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202223	152,587,168.71	152,587,168.71	548,292.23	152,038,876.48
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202324	152,754,455.57	152,754,455.57	45,668,427.57	107,086,028.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202425	748,251,585.00	748,251,585.00	512,816,136.51	235,435,448.49
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202526	987,970,000.00	987,970,000.00	10,052,986.00	977,917,014.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21740 - Title I LA	A202021	583,984,813.01	583,984,813.01	-	583,984,813.01
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21740 - Title I LA	A202122	505,529,958.66	505,529,958.66	4,007.00	505,525,951.66
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21740 - Title I LA	A202223	474,579,910.00	474,579,910.00	15,290,312.00	459,289,598.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21740 - Title I LA	A202324	424,720,629.00	424,720,629.00	33,847,947.00	390,872,682.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21740 - Title I LA	A202425	1,719,253,693.00	1,719,253,693.00	1,197,516,243.00	521,737,450.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21740 - Title I LA	A202526	1,771,819,000.00	1,771,819,000.00	782,157.00	1,771,036,843.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23335 - CARES ESSER/GEER	A202021	18,017,185.00	18,017,185.00	-	18,017,185.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23339 - EANS I	A202122	65,275,648.52	65,275,648.52	-	65,275,648.52
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23357 - ARPA ESSER	A202122	155,532,777.00	133,086,169.00	55,698,691.00	77,387,478.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23358 - EANS II	A202122	137,109,875.67	137,109,875.67	46,939,363.61	90,170,512.06
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23360 - CRRSA ESSER/GEER	A202122	12,188,472.00	12,188,472.00	-	12,188,472.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23371 - ARPA ESSER Addl	A202223	6,502,000.00	6,502,000.00	-	6,502,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23372 - ARPA EANS Addl	A202223	2,345,000.00	2,345,000.00	-	2,345,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23407 - Federal DOE - Various Grants	A202021	34,425,000.00	34,425,000.00	-	34,425,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23407 - Federal DOE - Various Grants	A202122	34,425,000.00	34,425,000.00	-	34,425,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23407 - Federal DOE - Various Grants	A202223	34,425,000.00	34,425,000.00	-	34,425,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23407 - Federal DOE - Various Grants	A202324	34,425,000.00	34,425,000.00	-	34,425,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23407 - Federal DOE - Various Grants	A202425	34,425,000.00	34,425,000.00	-	34,425,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23407 - Federal DOE - Various Grants	A202526	34,425,000.00	34,425,000.00	-	34,425,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23413 - Title VII - McKinney-Vento	A202122	1,210,096.00	1,210,096.00	-	1,210,096.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23413 - Title VII - McKinney-Vento	A202223	711,180.73	711,180.73	-	711,180.73
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23413 - Title VII - McKinney-Vento	A202324	5,391,729.09	5,391,729.09	5,391,728.50	0.59
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23413 - Title VII - McKinney-Vento	A202425	10,500,000.00	10,500,000.00	3,932,546.00	6,567,454.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23413 - Title VII - McKinney-Vento	A202526	10,500,000.00	10,500,000.00	-	10,500,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202021	2,723,025.00	2,723,025.00	-	2,723,025.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202122	3,601,660.00	3,601,660.00	-	3,601,660.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202223	2,883,962.00	2,883,962.00	-	2,883,962.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202324	4,158,374.00	4,158,374.00	1,063,053.00	3,095,321.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202425	5,000,000.00	5,000,000.00	738,825.00	4,261,175.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A201920	1,941,320.00	1,941,320.00	-	1,941,320.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202021	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202122	18,344,343.00	18,344,343.00	-	18,344,343.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202223	28,000,000.00	28,000,000.00	-	28,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202324	28,000,000.00	28,000,000.00	-	28,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202425	28,000,000.00	28,000,000.00	547,563.00	27,452,437.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202526	50,000,000.00	50,000,000.00	-	50,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23416 - Title IV	A202021	2,058,521.37	2,058,521.37	-	2,058,521.37
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23416 - Title IV	A202122	9,071,344.96	9,071,344.96	-	9,071,344.96
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23416 - Title IV	A202223	20,489,418.00	20,489,418.00	20,486,762.00	2,656.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23416 - Title IV	A202324	145,306,844.00	145,306,844.00	100,854,224.00	44,452,620.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23416 - Title IV	A202425	253,326,000.00	253,326,000.00	71,453,303.00	181,872,697.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23416 - Title IV	A202526	253,326,000.00	253,326,000.00	-	253,326,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23417 - Title III	A202122	10,894,586.00	10,894,586.00	-	10,894,586.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23417 - Title III	A202223	8,194,207.00	8,194,207.00	4,629.00	8,189,578.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23417 - Title III	A202324	31,089,541.00	31,089,541.00	28,161,718.00	2,927,823.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23417 - Title III	A202425	65,044,846.00	65,044,846.00	18,351,316.00	46,693,530.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23417 - Title III	A202526	65,331,000.00	65,331,000.00	-	65,331,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23418 - Title II	A202122	129,206,946.00	129,206,946.00	-	129,206,946.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23418 - Title II	A202223	139,137,282.00	139,137,282.00	-	139,137,282.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23418 - Title II	A202324	198,354,648.00	198,354,648.00	56,480,627.00	141,874,021.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23418 - Title II	A202425	252,446,194.00	252,446,194.00	57,269,205.00	195,176,989.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23418 - Title II	A202526	256,841,000.00	256,841,000.00	-	256,841,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23477 - Vocational & Technical Educat	A202122	11,930,516.00	11,930,516.00	-	11,930,516.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23477 - Vocational & Technical Educat	A202223	12,062,884.00	12,062,884.00	-	12,062,884.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23477 - Vocational & Technical Educat	A202324	13,062,845.00	13,062,845.00	5,458,927.00	7,603,918.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23477 - Vocational & Technical Educat	A202425	56,003,482.56	56,003,482.56	39,601,474.69	16,402,007.87
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23477 - Vocational & Technical Educat	A202526	68,578,000.00	68,578,000.00	263,214.00	68,314,786.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23419 - Title II-A Improving Tchr Qlty	A202324	5,000,000.00	5,000,000.00	-	5,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23419 - Title II-A Improving Tchr Qlty	A202425	5,000,000.00	5,000,000.00	-	5,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23419 - Title II-A Improving Tchr Qlty	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202122	56,073,295.54	56,073,295.54	-	56,073,295.54
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202223	46,891,627.98	46,891,627.98	436,579.99	46,455,047.99
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202324	60,546,806.66	60,546,806.66	4,330,001.85	56,216,804.81
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202425	64,653,691.75	64,653,691.75	26,810,269.65	37,843,422.10
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202526	72,100,000.00	72,100,000.00	9,388,151.60	62,711,848.40
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21734 - Workforce Investment Act	A202122	7,500,300.00	7,500,300.00	-	7,500,300.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21734 - Workforce Investment Act	A202223	6,749,854.00	6,749,854.00	-	6,749,854.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21734 - Workforce Investment Act	A202324	19,474,239.00	19,474,239.00	15,918,202.00	3,556,037.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21734 - Workforce Investment Act	A202425	44,169,991.00	44,169,991.00	21,994,388.00	22,175,603.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21734 - Workforce Investment Act	A202526	48,704,000.00	48,704,000.00	4,597,211.00	44,106,789.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21741 - Supported Employment General	A202223	1,486,144.00	1,486,144.00	-	1,486,144.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21741 - Supported Employment General	A202324	1,516,537.40	1,516,537.40	-	1,516,537.40
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21741 - Supported Employment General	A202425	2,126,597.24	2,126,597.24	597,447.34	1,529,149.90
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21741 - Supported Employment General	A202526	2,500,000.00	2,500,000.00	-	2,500,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21856 - Independent Living Centers	A202223	2,191,410.28	2,191,410.28	-	2,191,410.28
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21856 - Independent Living Centers	A202324	2,464,163.74	2,464,163.74	162,156.74	2,302,007.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21856 - Independent Living Centers	A202425	2,572,000.00	2,572,000.00	219,119.58	2,352,880.42
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21856 - Independent Living Centers	A202526	2,572,000.00	2,572,000.00	-	2,572,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202122	350,000.00	350,000.00	-	350,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202223	350,000.00	350,000.00	-	350,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202324	350,000.00	350,000.00	-	350,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202425	350,000.00	350,000.00	-	350,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202526	350,000.00	350,000.00	-	350,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26837 - Handicap Infants & Tdlers	A202021	37,956,893.18	37,956,893.18	-	37,956,893.18
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26837 - Handicap Infants & Tdlers	A202122	36,666,748.74	23,772,813.74	-	23,772,813.74
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26837 - Handicap Infants & Tdlers	A202223	39,535,607.00	39,535,607.00	-	39,535,607.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26837 - Handicap Infants & Tdlers	A202324	45,611,859.90	45,611,859.90	5,996,372.91	39,615,486.99
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26837 - Handicap Infants & Tdlers	A202425	48,578,000.00	48,578,000.00	3,224,519.98	45,353,480.02
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26837 - Handicap Infants & Tdlers	A202526	48,578,000.00	48,578,000.00	-	48,578,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10883 - Aging Services	A202425	600,000.00	600,000.00	-	600,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10883 - Aging Services	A202526	600,000.00	600,000.00	-	600,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31437 - Small Cities CDBG	A201819	40,000,000.00	40,000,000.00	-	40,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31437 - Small Cities CDBG	A201920	40,000,000.00	40,000,000.00	-	40,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31437 - Small Cities CDBG	A202021	40,000,000.00	40,000,000.00	-	40,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31437 - Small Cities CDBG	A202122	40,000,000.00	40,000,000.00	-	40,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31437 - Small Cities CDBG	A202223	40,000,000.00	40,000,000.00	-	40,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31437 - Small Cities CDBG	A202324	40,000,000.00	40,000,000.00	-	40,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31437 - Small Cities CDBG	A202425	40,000,000.00	40,000,000.00	-	40,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31437 - Small Cities CDBG	A202526	40,000,000.00	40,000,000.00	-	40,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31513 - Hurricane IDA Relief	A202223	41,000,000.00	41,000,000.00	-	41,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	7010000 - MSC01-Misc Agencies	80555 - WCB World Trade Center	A200203	-	68,889,089.79	-	68,889,089.79
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3200000 - DED01-Dept of Economic Dev	21657 - Small Busnss Credit Initiative	A202122	-	272,277,858.00	-	272,277,858.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	21657 - Small Busnss Credit Initiative	A202122	-	172,929,921.00	172,883,296.00	46,625.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54225 - Off Pass & Frght Tran COVID	A202122	9,635,583.39	9,635,583.39	570,885.56	9,064,697.83
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A200809	-	76,411.00	-	76,411.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201011	-	734,818.00	-	734,818.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201314	8,224,928.95	8,224,928.95	26,406.91	8,198,522.04
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201415	6,698,182.03	6,698,182.03	-	6,698,182.03
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201516	6,595,959.75	6,595,959.75	2,153,252.11	4,442,707.64
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201617	9,669,289.82	9,669,289.82	3,878,479.77	5,790,810.05
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201718	2,442,265.64	2,442,265.64	766,983.37	1,675,282.27
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201819	5,798,715.38	5,798,715.38	4,470,624.95	1,328,090.43
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201920	12,490,481.29	12,490,481.29	2,737,640.56	9,752,840.73
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202021	17,665,378.15	17,665,378.15	8,003,794.97	9,661,583.18
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202122	17,597,464.22	17,597,464.22	163,400.34	17,434,063.88
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202223	35,000,000.00	35,000,000.00	4,783.66	34,995,216.34
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202324	34,727,547.00	34,727,547.00	772,501.95	33,955,045.05
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202425	35,000,000.00	35,000,000.00	-	35,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202526	35,000,000.00	35,000,000.00	-	35,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39009 - GTSC-Highway Sfty Section 402	A201516	-	34,886.03	-	34,886.03
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39009 - GTSC-Highway Sfty Section 402	A201617	-	6,055.33	-	6,055.33
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39009 - GTSC-Highway Sfty Section 402	A201718	-	6,055.33	-	6,055.33
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39009 - GTSC-Highway Sfty Section 402	A201819	-	1.00	-	1.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39009 - GTSC-Highway Sfty Section 402	A202021	-	80,950.47	-	80,950.47
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39009 - GTSC-Highway Sfty Section 402	A202122	-	2,593,938.25	1,312,432.86	1,281,505.39

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A201516	8,255,214.03	7,089,378.03	-	7,089,378.03
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A201617	5,369,042.39	4,208,941.39	-	4,208,941.39
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A201718	7,450,255.94	6,379,662.94	-	6,379,662.94
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A201819	7,716,494.85	5,575,308.85	-	5,575,308.85
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A201920	5,727,595.41	5,727,595.41	-	5,727,595.41
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202021	5,899,494.53	3,284,816.53	1,275,742.31	2,009,074.22
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202122	4,020,820.82	1,171,685.71	(14,580.89)	1,186,266.60
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202223	3,419,878.50	3,419,878.50	687,124.81	2,732,753.69
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202324	21,489,878.55	21,489,878.55	17,418,491.97	4,071,386.58
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202425	24,900,000.00	24,900,000.00	3,490,061.88	21,409,938.12
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202526	24,900,000.00	24,900,000.00	-	24,900,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201314	1,273,903,193.81	242,921,836.81	35,805,584.82	207,116,251.99
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201617	299,249,136.82	299,249,136.82	191,823,991.27	107,425,145.55
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201718	578,319,049.40	578,319,049.40	335,625,723.27	242,693,326.13
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201819	560,425,280.71	560,425,280.71	14,015,772.03	546,409,508.68
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201920	578,547,842.94	416,547,842.94	1,269,979.72	415,277,863.22
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202021	-	5,744,682.77	-	5,744,682.77
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202122	13,930,888.02	13,930,888.02	912,402.20	13,018,485.82
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202223	1,635,579,253.01	183,949,855.01	29,830,570.44	154,119,284.57
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202324	4,831,240,592.52	4,831,240,592.52	1,908,152,909.00	2,923,087,683.52
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202425	7,994,163,643.85	7,994,163,643.85	4,533,211.64	7,989,630,432.21
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202526	8,000,000,000.00	8,000,000,000.00	-	8,000,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3750000 - DPS01-Dept ofPublicService	30315 - Disaster Assistance General	A201314	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202021	-	317,146.96	148,006.09	169,140.87
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202122	22,387,512.62	22,387,512.62	38,430.52	22,349,082.10
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202223	662,817.24	662,817.24	372,478.27	290,338.97
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202324	1,113,726.75	1,113,726.75	599,972.35	513,754.40
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202425	9,825,466.19	9,825,466.19	7,921,906.91	1,903,559.28
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202526	11,000,000.00	11,000,000.00	2,120,846.37	8,879,153.63
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	19906 - Victim Witness Assist Gen	A202021	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	19906 - Victim Witness Assist Gen	A202223	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	19906 - Victim Witness Assist Gen	A202324	-	1,771,658.45	1,287,666.96	483,991.49
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	19905 - Payments to Victims General	A201819	655,500.62	655,500.62	-	655,500.62
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	19905 - Payments to Victims General	A201920	273,100.00	276,100.00	(3,000.00)	279,100.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	19905 - Payments to Victims General	A202021	2,427,908.87	2,427,908.87	13,639.28	2,414,269.59
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	19905 - Payments to Victims General	A202122	9,273,635.69	9,273,635.69	7,542,576.79	1,731,058.90
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	19905 - Payments to Victims General	A202223	11,523,000.00	11,523,000.00	-	11,523,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	19905 - Payments to Victims General	A202324	11,523,000.00	11,523,000.00	-	11,523,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	19905 - Payments to Victims General	A202425	11,523,000.00	11,523,000.00	-	11,523,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	19905 - Payments to Victims General	A202526	11,523,000.00	11,523,000.00	-	11,523,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A202021	13,119,634.63	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A202122	6,709,804.41	1,441,551.91	1,439,105.49	2,446.42
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A202223	65,021,600.62	59,957,613.80	27,455,311.75	32,502,302.05
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A202324	140,523,321.05	134,356,858.97	64,066,569.77	70,290,289.20
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A202425	150,000,000.00	150,000,000.00	-	150,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A202526	150,000,000.00	150,000,000.00	-	150,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1080000 - OVS01-Offce of Victm Srvcs	19911 - Kings County Soc Mntl Svcs	A201920	144,407.53	144,407.53	-	144,407.53
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	19906 - Victim Witness Assist Gen	A202021	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	19906 - Victim Witness Assist Gen	A202223	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	19906 - Victim Witness Assist Gen	A202021	-	549,710.79	-	549,710.79
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	19906 - Victim Witness Assist Gen	A202122	-	792,719.87	(1,082.50)	793,802.37
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	19906 - Victim Witness Assist Gen	A202223	-	8,367.98	-	8,367.98
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	19906 - Victim Witness Assist Gen	A202324	-	440,000.00	220,000.00	220,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	81001 - Administration_Statewide	A202324	1,000,000.00	565,265.00	-	565,265.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	81001 - Administration_Statewide	A202425	1,000,000.00	835,587.62	-	835,587.62
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1310000 - PDV01-PrevntnDomViolence	81001 - Administration_Statewide	A202526	1,500,000.00	1,431,586.47	-	1,431,586.47
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	19906 - Victim Witness Assist Gen	A202021	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	19906 - Victim Witness Assist Gen	A202122	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	19906 - Victim Witness Assist Gen	A202223	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	19906 - Victim Witness Assist Gen	A202324	-	437,247.18	437,247.18	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1030000 - ART01-Council on the Arts	12111 - Council on the Arts	A201920	161,680.00	161,680.00	-	161,680.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1030000 - ART01-Council on the Arts	12111 - Council on the Arts	A202021	160,286.00	160,286.00	-	160,286.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1030000 - ART01-Council on the Arts	12111 - Council on the Arts	A202122	265,380.00	265,380.00	-	265,380.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1030000 - ART01-Council on the Arts	12111 - Council on the Arts	A202223	457,870.00	457,870.00	-	457,870.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1030000 - ART01-Council on the Arts	12111 - Council on the Arts	A202324	437,780.00	437,780.00	-	437,780.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1030000 - ART01-Council on the Arts	12111 - Council on the Arts	A202425	1,341,750.00	1,341,750.00	1,023,450.00	318,300.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1030000 - ART01-Council on the Arts	12111 - Council on the Arts	A202526	1,413,000.00	1,413,000.00	-	1,413,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	30326 - Counter-Terrorism	A201617	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	30326 - Counter-Terrorism	A201718	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	30326 - Counter-Terrorism	A201819	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	30326 - Counter-Terrorism	A201920	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	30326 - Counter-Terrorism	A202021	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A201617	370,429,059.17	335,214,691.05	-	335,214,691.05
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A201718	358,294,552.24	326,583,647.50	-	326,583,647.50
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A201819	364,282,092.95	331,895,590.59	-	331,895,590.59
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A201920	390,748,691.02	354,996,516.37	26,644,416.35	328,352,100.02
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202021	409,001,566.51	374,557,814.92	54,807,616.66	319,750,198.26
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202122	494,477,380.97	460,682,889.31	94,308,648.49	366,374,240.82
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202223	581,234,350.81	545,774,042.81	65,507,569.84	480,266,472.97
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202324	564,777,197.75	551,777,197.75	29,933,914.06	521,843,283.69
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202425	565,000,000.00	565,000,000.00	-	565,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202526	565,000,000.00	565,000,000.00	-	565,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A201516	377,246.33	377,246.33	30,279.96	346,966.37
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A201617	538,897.53	538,897.53	7,019.64	531,877.89
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202021	1,721,195.42	1,721,195.42	142,930.87	1,578,264.55
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202122	2,050,000.00	2,050,000.00	-	2,050,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202223	2,050,000.00	2,050,000.00	-	2,050,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202324	454,716.37	454,716.37	31,208.41	423,507.96
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202425	17,050,000.00	17,050,000.00	2,269,191.31	14,780,808.69
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202526	17,050,000.00	17,050,000.00	-	17,050,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A201718	-	6,856.04	-	6,856.04
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A201819	-	59,890.86	-	59,890.86
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A201920	-	60,512.00	-	60,512.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A202021	-	75,716.48	-	75,716.48
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A202122	-	80,595.15	-	80,595.15
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A202223	-	106,193.00	-	106,193.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A202324	-	109,586.00	-	109,586.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A202425	-	81,217.00	-	81,217.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20213 - Juvenile Justice & Delinquency	A201718	1,021,701.81	945,652.54	-	945,652.54
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20213 - Juvenile Justice & Delinquency	A201819	740,854.43	540,854.43	286,475.62	254,378.81
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20213 - Juvenile Justice & Delinquency	A201920	646,171.73	646,171.73	50,000.00	596,171.73
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20213 - Juvenile Justice & Delinquency	A202021	1,569,640.94	1,569,640.94	869,764.84	699,876.10
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20213 - Juvenile Justice & Delinquency	A202122	2,050,000.00	2,050,000.00	-	2,050,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20213 - Juvenile Justice & Delinquency	A202223	2,050,000.00	2,050,000.00	-	2,050,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20213 - Juvenile Justice & Delinquency	A202324	2,050,000.00	2,050,000.00	107,278.30	1,942,721.70
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20213 - Juvenile Justice & Delinquency	A202425	2,050,000.00	2,050,000.00	-	2,050,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20213 - Juvenile Justice & Delinquency	A202526	2,050,000.00	2,050,000.00	-	2,050,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20215 - Juvenile Justc & Delnq Title V	A201819	100,000.00	100,000.00	-	100,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20215 - Juvenile Justc & Delnq Title V	A201920	100,000.00	100,000.00	-	100,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20215 - Juvenile Justc & Delnq Title V	A202021	100,000.00	100,000.00	-	100,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20215 - Juvenile Justc & Delnq Title V	A202122	100,000.00	100,000.00	-	100,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20215 - Juvenile Justc & Delnq Title V	A202223	100,000.00	100,000.00	-	100,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20215 - Juvenile Justc & Delnq Title V	A202324	100,000.00	100,000.00	-	100,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20215 - Juvenile Justc & Delnq Title V	A202425	100,000.00	100,000.00	-	100,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20215 - Juvenile Justc & Delnq Title V	A202526	100,000.00	100,000.00	-	100,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10887 - Snr Cmy Svc Employment Title V	A202021	4,057,244.21	4,057,244.21	-	4,057,244.21
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10887 - Snr Cmy Svc Employment Title V	A202122	4,258,014.27	4,258,014.27	-	4,258,014.27
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10887 - Snr Cmy Svc Employment Title V	A202223	4,179,773.89	4,179,773.89	-	4,179,773.89
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10887 - Snr Cmy Svc Employment Title V	A202324	4,175,897.84	4,175,897.84	-	4,175,897.84
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10887 - Snr Cmy Svc Employment Title V	A202425	7,694,971.88	7,694,971.88	3,250,906.00	4,444,065.88
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1010000 - OFA01-St Offce forthe Aging	10887 - Snr Cmy Svc Employment Title V	A202526	9,000,000.00	9,000,000.00	-	9,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3200000 - DED01-Dept of Economic Dev	58009 - Tourism Grant	A202425	-	2,000,000.00	-	2,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A201718	2,200,000.00	2,200,000.00	-	2,200,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A201819	2,200,000.00	2,200,000.00	-	2,200,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A201920	2,200,000.00	2,200,000.00	-	2,200,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202021	2,200,000.00	2,200,000.00	-	2,200,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202122	2,200,000.00	2,200,000.00	-	2,200,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202223	2,200,000.00	2,200,000.00	-	2,200,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202324	2,200,000.00	2,200,000.00	-	2,200,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202425	2,200,000.00	2,200,000.00	-	2,200,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202526	2,200,000.00	2,200,000.00	-	2,200,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A202223	1,547,499.97	1,547,499.97	186,574.11	1,360,925.86
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A202324	3,646,795.47	3,646,795.47	407,376.18	3,239,419.29
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A202425	4,000,000.00	4,000,000.00	-	4,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A202526	4,000,000.00	4,000,000.00	-	4,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51253 - Coastal Program	A202425	85,000,000.00	85,000,000.00	-	85,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51253 - Coastal Program	A202526	85,000,000.00	85,000,000.00	-	85,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51273 - Poverty Reduction Grant	A201819	2,500,000.00	2,500,000.00	-	2,500,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51273 - Poverty Reduction Grant	A201920	2,500,000.00	2,500,000.00	-	2,500,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51273 - Poverty Reduction Grant	A202021	2,500,000.00	2,500,000.00	-	2,500,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51273 - Poverty Reduction Grant	A202122	2,500,000.00	2,500,000.00	-	2,500,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51273 - Poverty Reduction Grant	A202223	2,500,000.00	2,500,000.00	-	2,500,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51273 - Poverty Reduction Grant	A202324	2,500,000.00	2,500,000.00	-	2,500,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51273 - Poverty Reduction Grant	A202425	2,500,000.00	2,500,000.00	-	2,500,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3800000 - DOS01-Department of State	51273 - Poverty Reduction Grant	A202526	2,500,000.00	2,500,000.00	-	2,500,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21826 - P-12 Federal Operating Grants	A202324	5,000,000.00	5,000,000.00	-	5,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21826 - P-12 Federal Operating Grants	A202425	5,000,000.00	5,000,000.00	-	5,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21826 - P-12 Federal Operating Grants	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	23359 - Digital Inclusion Grants	A202122	15,000,000.00	15,000,000.00	-	15,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A201920	246,299.57	246,299.57	-	246,299.57
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202021	1,513,296.28	1,513,296.28	-	1,513,296.28
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202122	391,859.84	391,859.84	-	391,859.84
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202223	3,610,517.43	3,610,517.43	-	3,610,517.43
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202324	5,400,000.00	5,400,000.00	-	5,400,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202425	5,400,000.00	5,400,000.00	-	5,400,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202526	5,400,000.00	5,400,000.00	-	5,400,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A201819	142,328.00	142,328.00	-	142,328.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A201920	198,520.00	198,520.00	-	198,520.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202021	162,142.50	162,142.50	-	162,142.50
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202122	657,795.61	657,795.61	274,481.43	383,314.18
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202223	907,846.72	907,846.72	154,858.23	752,988.49
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202324	1,089,550.00	1,089,550.00	152,434.00	937,116.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202425	1,120,000.00	1,120,000.00	40,000.00	1,080,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202526	1,120,000.00	1,120,000.00	-	1,120,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	80924 - Storm Sandy Recovery	A201314	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26992 - Environmental Protection(CEH)	A202122	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26992 - Environmental Protection(CEH)	A202223	1,544,889.81	1,544,889.81	275,254.70	1,269,635.11
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26992 - Environmental Protection(CEH)	A202324	1,740,000.00	1,740,000.00	-	1,740,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26992 - Environmental Protection(CEH)	A202425	85,440,000.00	85,440,000.00	1,883,000.00	83,557,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3450000 - DOH01-Department of Health	26992 - Environmental Protection(CEH)	A202526	85,440,000.00	85,440,000.00	246,527.86	85,193,472.14
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A201718	12,362,886.00	6,251,299.00	-	6,251,299.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A201819	12,363,611.00	12,273,041.00	-	12,273,041.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A201920	12,324,347.00	12,234,035.00	-	12,234,035.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A202021	11,787,294.78	11,697,734.78	101,776.60	11,595,958.18
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A202122	12,182,801.05	12,089,734.05	173,364.31	11,916,369.74
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A202223	11,952,576.44	11,123,392.72	(277,009.28)	11,400,402.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A202324	12,986,136.86	11,376,550.86	931,497.22	10,445,053.64
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A202425	13,000,000.00	12,918,783.00	210,301.18	12,708,481.82
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A202526	26,500,000.00	26,500,000.00	-	26,500,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3310000 - HES01-Higher Ed Srvcs Corp	20202 - Fed Grants- Crime Prevention	A201718	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53222 - Rural & Sml Urban Transit Aid	A200607	-	1,808,003.57	-	1,808,003.57
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53222 - Rural & Sml Urban Transit Aid	A200708	-	10,164,288.73	46,506.61	10,117,782.12
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53222 - Rural & Sml Urban Transit Aid	A200809	-	4,911,517.15	470,561.15	4,440,956.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53222 - Rural & Sml Urban Transit Aid	A200910	-	5,711,566.78	499,077.47	5,212,489.31
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53222 - Rural & Sml Urban Transit Aid	A201011	-	7,313,700.21	1,948,141.17	5,365,559.04
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53222 - Rural & Sml Urban Transit Aid	A201112	-	12,695,419.93	180,603.31	12,514,816.62
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53222 - Rural & Sml Urban Transit Aid	A201213	5,101,446.94	5,101,446.94	181,120.96	4,920,325.98
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53222 - Rural & Sml Urban Transit Aid	A201314	4,088,408.34	4,088,408.34	52,047.42	4,036,360.92
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53222 - Rural & Sml Urban Transit Aid	A201415	9,466,137.13	9,466,137.13	363,379.49	9,102,757.64
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53222 - Rural & Sml Urban Transit Aid	A201516	9,970,762.53	9,970,762.53	3,450,996.78	6,519,765.75
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53222 - Rural & Sml Urban Transit Aid	A201617	14,942,965.57	14,942,965.57	215,816.41	14,727,149.16
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53222 - Rural & Sml Urban Transit Aid	A201718	9,887,725.01	9,887,725.01	82,833.08	9,804,891.93
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53222 - Rural & Sml Urban Transit Aid	A201819	11,112,160.21	11,112,160.21	715,660.63	10,396,499.58

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53222 - Rural & Sml Urban Transit Aid	A201920	14,843,088.44	14,843,088.44	1,476,655.84	13,366,432.60
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53222 - Rural & Sml Urban Transit Aid	A202021	24,982,701.02	24,982,701.02	8,754,500.00	16,228,201.02
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53222 - Rural & Sml Urban Transit Aid	A202122	25,000,000.00	25,000,000.00	88,400.00	24,911,600.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53222 - Rural & Sml Urban Transit Aid	A202223	30,000,000.00	30,000,000.00	-	30,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53222 - Rural & Sml Urban Transit Aid	A202324	31,692,118.54	31,692,118.54	69,268.37	31,622,850.17
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53222 - Rural & Sml Urban Transit Aid	A202425	32,300,000.00	32,300,000.00	-	32,300,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53222 - Rural & Sml Urban Transit Aid	A202526	32,300,000.00	32,300,000.00	-	32,300,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54223 - COVID 19 Emergency Res Act	A202021	20,436,822.37	20,436,822.37	9,637,331.95	10,799,490.42
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54223 - COVID 19 Emergency Res Act	A202122	19,786,935.00	19,786,935.00	1,045,018.00	18,741,917.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54223 - COVID 19 Emergency Res Act	A202223	10,000,000.00	10,000,000.00	-	10,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54223 - COVID 19 Emergency Res Act	A202324	22,428,000.00	22,428,000.00	366,885.00	22,061,115.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53174 - Local Trans Planning Studies	A200708	-	31,673.00	-	31,673.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53174 - Local Trans Planning Studies	A200809	-	141,889.00	-	141,889.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53174 - Local Trans Planning Studies	A200910	-	208,788.46	-	208,788.46
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53174 - Local Trans Planning Studies	A201011	-	392,271.76	-	392,271.76
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53174 - Local Trans Planning Studies	A201112	-	2,733,939.29	-	2,733,939.29
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53174 - Local Trans Planning Studies	A201213	2,510,958.06	2,510,958.06	-	2,510,958.06
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53174 - Local Trans Planning Studies	A201314	676,676.42	676,676.42	-	676,676.42
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53174 - Local Trans Planning Studies	A201415	6,183,176.97	6,183,176.97	304.59	6,182,872.38
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53174 - Local Trans Planning Studies	A201516	3,116,004.08	3,116,004.08	-	3,116,004.08
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53174 - Local Trans Planning Studies	A201617	1,163,933.61	1,163,933.61	-	1,163,933.61
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53174 - Local Trans Planning Studies	A201718	11,006,650.19	11,006,650.19	-	11,006,650.19
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53174 - Local Trans Planning Studies	A201819	2,688,373.04	2,688,373.04	-	2,688,373.04
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53174 - Local Trans Planning Studies	A201920	6,846,124.06	6,846,124.06	-	6,846,124.06
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53174 - Local Trans Planning Studies	A202021	19,379,663.85	19,379,663.85	-	19,379,663.85
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53174 - Local Trans Planning Studies	A202122	17,465,102.30	17,465,102.30	-	17,465,102.30
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53174 - Local Trans Planning Studies	A202223	31,244,061.83	31,244,061.83	680,327.86	30,563,733.97
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53174 - Local Trans Planning Studies	A202324	22,472,147.46	22,472,147.46	424,651.91	22,047,495.55
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53174 - Local Trans Planning Studies	A202425	25,741,001.35	25,741,001.35	7,940,106.37	17,800,894.98
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	53174 - Local Trans Planning Studies	A202526	35,000,000.00	35,000,000.00	8,871,162.22	26,128,837.78
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54283 - Loc Trans PlanningStudiesFTA	A200708	-	13,411.26	-	13,411.26
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54283 - Loc Trans PlanningStudiesFTA	A200910	-	4,767.91	-	4,767.91
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54283 - Loc Trans PlanningStudiesFTA	A201011	-	170,866.00	-	170,866.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54283 - Loc Trans PlanningStudiesFTA	A201112	-	227,365.00	-	227,365.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54283 - Loc Trans PlanningStudiesFTA	A201213	141,564.79	141,564.79	-	141,564.79
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54283 - Loc Trans PlanningStudiesFTA	A201314	910,653.71	910,653.71	-	910,653.71
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54283 - Loc Trans PlanningStudiesFTA	A201415	2,740,133.49	2,740,133.49	-	2,740,133.49
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54283 - Loc Trans PlanningStudiesFTA	A201516	3,144,818.55	3,144,818.55	-	3,144,818.55
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54283 - Loc Trans PlanningStudiesFTA	A201617	1,228,778.93	1,228,778.93	71,360.61	1,157,418.32
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54283 - Loc Trans PlanningStudiesFTA	A201718	4,820,304.11	4,820,304.11	-	4,820,304.11
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54283 - Loc Trans PlanningStudiesFTA	A201819	4,115,670.15	4,115,670.15	-	4,115,670.15
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54283 - Loc Trans PlanningStudiesFTA	A201920	6,018,537.23	6,018,537.23	1,951,020.94	4,067,516.29
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54283 - Loc Trans PlanningStudiesFTA	A202021	7,238,347.36	7,238,347.36	553,461.28	6,684,886.08
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54283 - Loc Trans PlanningStudiesFTA	A202122	5,372,572.73	5,372,572.73	25,039.67	5,347,533.06
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54283 - Loc Trans PlanningStudiesFTA	A202223	10,561,587.29	10,561,587.29	459,415.29	10,102,172.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54283 - Loc Trans PlanningStudiesFTA	A202324	11,484,409.19	11,484,409.19	397,749.09	11,086,660.10
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54283 - Loc Trans PlanningStudiesFTA	A202425	13,233,154.87	13,233,154.87	1,284,939.15	11,948,215.72
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3900000 - DOT01-Deptof Transportation	54283 - Loc Trans PlanningStudiesFTA	A202526	15,000,000.00	15,000,000.00	1,002,453.59	13,997,546.41
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A201819	879,322.81	879,322.81	-	879,322.81
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A201920	-	922,138.59	-	922,138.59
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A202021	1,043,669.11	1,043,669.11	-	1,043,669.11
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A202122	407,727.89	407,727.89	-	407,727.89
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A202223	1,412,528.96	1,412,528.96	-	1,412,528.96
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A202324	1,483,599.42	1,483,599.42	190,240.07	1,293,359.35
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A202425	2,226,781.19	2,226,781.19	677,440.61	1,549,340.58
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A202526	2,250,000.00	2,250,000.00	-	2,250,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20216 - Violence Against Women	A201819	244,875.18	297,453.18	-	297,453.18
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20216 - Violence Against Women	A201920	245,845.38	245,845.38	1,650.00	244,195.38
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20216 - Violence Against Women	A202021	1,396,383.74	1,396,383.74	203,658.37	1,192,725.37
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20216 - Violence Against Women	A202122	1,304,794.85	1,304,794.85	247,350.54	1,057,444.31
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20216 - Violence Against Women	A202223	1,913,756.74	1,913,756.74	256,677.72	1,657,079.02
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20216 - Violence Against Women	A202324	3,477,089.93	3,477,089.93	1,525,286.06	1,951,803.87
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20216 - Violence Against Women	A202425	7,400,000.00	7,400,000.00	3,028,007.95	4,371,992.05
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20216 - Violence Against Women	A202526	7,400,000.00	7,900,000.00	-	7,900,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15017 - Lead Remediation Child Care	A201920	4,921,776.28	4,921,776.28	6,910.37	4,914,865.91

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15017 - Lead Remediation Child Care	A202021	5,000,000.00	5,000,000.00	-	5,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15017 - Lead Remediation Child Care	A202122	5,000,000.00	5,000,000.00	-	5,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15017 - Lead Remediation Child Care	A202223	5,000,000.00	5,000,000.00	-	5,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15017 - Lead Remediation Child Care	A202324	5,000,000.00	5,000,000.00	-	5,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15017 - Lead Remediation Child Care	A202425	5,000,000.00	5,000,000.00	-	5,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3400000 - CFS01-OffceOfChildrn&FamSrv	15017 - Lead Remediation Child Care	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1110000 - BOE01-Board of Elections	23508 - Implementation of HAVA	A202425	4,968,354.18	4,968,354.18	552,544.79	4,415,809.39
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1110000 - BOE01-Board of Elections	23509 - MOVE ACT	A200910	-	479,581.00	-	479,581.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1110000 - BOE01-Board of Elections	23510 - Poll Worker Trng & Voter Ed	A200506	-	1,027,242.27	45,364.03	981,878.24
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1110000 - BOE01-Board of Elections	23511 - HAVA Purchase Voting Machines	A200809	-	7,205,464.19	311.32	7,205,152.87
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1110000 - BOE01-Board of Elections	23511 - HAVA Purchase Voting Machines	A200910	-	1,500,000.00	-	1,500,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A201617	14,645,536.00	14,645,536.00	-	14,645,536.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A201718	13,514,926.00	13,514,926.00	-	13,514,926.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A201819	11,296,134.00	11,296,134.00	-	11,296,134.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A201920	10,486,121.00	10,486,121.00	-	10,486,121.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202021	7,985,979.20	7,985,979.20	-	7,985,979.20
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202122	9,730,574.35	9,730,574.35	-	9,730,574.35
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202223	214,764,215.28	208,764,215.28	19,768,510.00	188,995,705.28
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202324	7,703,441.99	7,703,441.99	1,422,334.63	6,281,107.36
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202425	18,996,741.32	18,996,741.32	10,095,469.92	8,901,271.40
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202526	32,500,000.00	32,500,000.00	3,954,293.00	28,545,707.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30322 - World Trade	A200102	-	7,133,449.89	-	7,133,449.89
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3200000 - DED01-Dept of Economic Dev	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	6170000 - SCF01-State Univ Const Fund	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30317 - Emergency Management	A201617	10,567,349.22	10,567,349.22	-	10,567,349.22
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30317 - Emergency Management	A201718	6,788,886.90	6,788,886.90	71,928.58	6,716,958.32
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30317 - Emergency Management	A201819	10,716,111.39	10,716,111.39	-	10,716,111.39
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30317 - Emergency Management	A201920	2,191,486.94	2,191,486.94	125,903.00	2,065,583.94
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30317 - Emergency Management	A202021	10,685,088.58	10,685,088.58	252,351.79	10,432,736.79
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30317 - Emergency Management	A202122	9,324,468.29	9,324,468.29	2,590,598.63	6,733,869.66
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30317 - Emergency Management	A202223	14,357,132.12	9,457,132.12	5,754,880.14	3,702,251.98
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30317 - Emergency Management	A202324	17,956,621.16	17,956,621.16	3,720,290.22	14,236,330.94
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30317 - Emergency Management	A202425	15,363,000.00	15,363,000.00	-	15,363,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30317 - Emergency Management	A202526	15,363,000.00	15,363,000.00	-	15,363,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81052 - Federal Misc Grants	A201314	37,325.00	37,325.00	-	37,325.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81052 - Federal Misc Grants	A201920	2,558,851.00	2,258,851.00	-	2,258,851.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81052 - Federal Misc Grants	A202021	5,184,714.65	3,777,482.65	-	3,777,482.65
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81052 - Federal Misc Grants	A202122	5,276,291.00	5,110,691.00	54,251.00	5,056,440.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81052 - Federal Misc Grants	A202223	7,728,510.99	7,728,510.99	138,556.00	7,589,954.99
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81052 - Federal Misc Grants	A202324	7,736,648.00	7,736,648.00	243,684.00	7,492,964.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81052 - Federal Misc Grants	A202425	12,977,596.00	12,977,596.00	5,933,714.00	7,043,882.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3200000 - DED01-Dept of Economic Dev	81052 - Federal Misc Grants	A202526	14,000,000.00	14,000,000.00	566,899.00	13,433,101.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	81052 - Federal Misc Grants	A201920	-	46.71	-	46.71
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	81052 - Federal Misc Grants	A202021	-	566,899.14	-	566,899.14
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	81052 - Federal Misc Grants	A202122	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20209 - Edward Byrne Memorial-JAG	A201718	1,608,310.25	1,258,310.25	-	1,258,310.25
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20253 - City of Newburgh Police Dept	A201718	17,500.00	17,500.00	-	17,500.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20255 - City Poughkeepsie Police Dept	A201718	269.39	269.39	-	269.39
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20997 - Drug-Violence-Crime Cnt Sec24	A201718	85,566.86	85,566.86	-	85,566.86
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39713 - Ed Byrne Judicial Proc Comm	A201718	717.10	717.10	-	717.10
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39788 - EdByrneFmlyResid&EssntlEntpInc	A201718	17,500.00	17,500.00	-	17,500.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39790 - Ed Byrne Clinton County	A201718	17,500.00	17,500.00	-	17,500.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39791 - Ed ByrneACR Health	A201718	1,185.27	1,185.27	-	1,185.27
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	39793 - Ed Byrne Council forPrevention	A201718	846.81	846.81	-	846.81
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20209 - Edward Byrne Memorial-JAG	A201819	1,716,131.52	2,016,131.52	1,440,090.11	576,041.41
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20209 - Edward Byrne Memorial-JAG	A201920	-	3,230,985.84	2,481,475.80	749,510.04
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20209 - Edward Byrne Memorial-JAG	A202021	2,392,249.79	4,381,499.79	3,703,920.00	677,579.79
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20209 - Edward Byrne Memorial-JAG	A202122	3,888,086.87	6,202,086.87	5,945,196.47	256,890.40
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20209 - Edward Byrne Memorial-JAG	A202223	4,195,434.73	7,853,674.73	4,115,880.49	3,737,794.24
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20209 - Edward Byrne Memorial-JAG	A202324	3,955,334.22	5,955,334.22	3,748,132.35	2,207,201.87
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20209 - Edward Byrne Memorial-JAG	A202425	5,400,000.00	6,600,000.00	2,053,410.67	4,546,589.33
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20209 - Edward Byrne Memorial-JAG	A202526	5,400,000.00	5,400,000.00	-	5,400,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20997 - Drug-Violence-Crime Cnt Sec24	A201819	48,405.71	48,405.71	35,996.59	12,409.12
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20997 - Drug-Violence-Crime Cnt Sec24	A201920	199,645.02	199,645.02	101,772.49	97,872.53
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20997 - Drug-Violence-Crime Cnt Sec24	A202021	123,461.50	123,461.50	81,525.06	41,936.44

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20997 - Drug-Violence-Crime Cnt Sec24	A202122	269,715.18	269,715.18	243,404.51	26,310.67
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20997 - Drug-Violence-Crime Cnt Sec24	A202223	300,000.00	300,000.00	114,513.04	185,486.96
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20997 - Drug-Violence-Crime Cnt Sec24	A202324	300,000.00	300,000.00	-	300,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20997 - Drug-Violence-Crime Cnt Sec24	A202425	300,000.00	300,000.00	42,000.00	258,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	20997 - Drug-Violence-Crime Cnt Sec24	A202526	300,000.00	300,000.00	-	300,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60032 - Drug-Violence-CrimeCnt Sec24 2	A201819	66,822.82	66,822.82	45,383.42	21,439.40
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60032 - Drug-Violence-CrimeCnt Sec24 2	A201920	83,773.92	83,773.92	57,083.02	26,690.90
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60032 - Drug-Violence-CrimeCnt Sec24 2	A202021	103,936.91	103,936.91	48,341.73	55,595.18
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60032 - Drug-Violence-CrimeCnt Sec24 2	A202122	238,762.98	238,762.98	210,155.61	28,607.37
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60032 - Drug-Violence-CrimeCnt Sec24 2	A202223	193,747.20	193,747.20	89,772.76	103,974.44
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60032 - Drug-Violence-CrimeCnt Sec24 2	A202324	300,000.00	300,000.00	38,214.48	261,785.52
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60032 - Drug-Violence-CrimeCnt Sec24 2	A202425	300,000.00	300,000.00	9,980.76	290,019.24
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	60032 - Drug-Violence-CrimeCnt Sec24 2	A202526	300,000.00	300,000.00	-	300,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202122	-	10,056,787.11	(24,188.08)	10,080,975.19
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202223	63,257,804.98	3,285,232.63	(27,427.65)	3,312,660.28
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202324	138,985,152.75	138,985,152.75	58,558,090.25	80,427,062.50
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1170000 - HCR01-Div Hous & Cmnty Rnwl	31382 - Homeownership Relief Protect	A202122	131,664,488.94	127,695,637.58	(6,612,665.58)	134,308,303.16
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3600000 - LAW01-Department of Law	31382 - Homeownership Relief Protect	A202122	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	58009 - Tourism Grant	A202526	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3200000 - DED01-Dept of Economic Dev	58009 - Tourism Grant	A202425	-	1,158,294.88	666,063.29	492,231.59
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3200000 - DED01-Dept of Economic Dev	58009 - Tourism Grant	A202526	-	2,000,000.00	1,003,844.67	996,155.33
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3350000 - DEC01-Dept of Env Conserv	58009 - Tourism Grant	A202526	-	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58009 - Tourism Grant	A202425	2,000,000.00	-	-	-
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	58009 - Tourism Grant	A202526	18,000,000.00	8,008,619.00	-	8,008,619.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202324	13,500,000.00	13,500,000.00	-	13,500,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202425	40,000,000.00	40,000,000.00	-	40,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202526	40,000,000.00	40,000,000.00	-	40,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202021	12,941,336.45	12,941,336.45	-	12,941,336.45
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202122	14,211,919.25	14,211,919.25	-	14,211,919.25
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202223	14,735,302.43	14,735,302.43	207,375.92	14,527,926.51
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202324	15,000,000.00	15,000,000.00	109,346.48	14,890,653.52
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202425	15,000,000.00	15,000,000.00	11,035.70	14,988,964.30
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202526	15,000,000.00	15,000,000.00	-	15,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3650000 - OMH01-Offce of MentalHealth	34218 - Admin Unemployment Insur Prog	A202425	-	1,437,284.00	1,309,498.00	127,786.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34787 - Unempl Ins Benft-General	A202223	25,836,625.07	25,836,625.07	10,878.22	25,825,746.85
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34787 - Unempl Ins Benft-General	A202324	26,500,000.00	26,500,000.00	-	26,500,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34787 - Unempl Ins Benft-General	A202425	26,500,000.00	26,500,000.00	-	26,500,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34787 - Unempl Ins Benft-General	A202526	26,500,000.00	26,500,000.00	-	26,500,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	30322 - World Trade	A200102	-	715,445.34	-	715,445.34
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	1090000 - DCJ01-Div of Crimi Jus Srv	34780 - WIA - Statewide Activities	A202021	-	2,667,716.63	-	2,667,716.63
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3410000 - TDA01-OfceofTemp&DisablAssi	34779 - WIA - Adult_Yth & Dslctd Wkr	A201920	-	4,077,052.71	-	4,077,052.71
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34778 - WIA - National Reserve Grants	A201920	20,000,000.00	20,000,000.00	-	20,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34778 - WIA - National Reserve Grants	A202021	8,478,846.92	8,478,846.92	-	8,478,846.92
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34778 - WIA - National Reserve Grants	A202122	19,289,226.34	11,689,226.34	-	11,689,226.34
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34778 - WIA - National Reserve Grants	A202223	19,991,505.81	19,991,505.81	-	19,991,505.81
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34778 - WIA - National Reserve Grants	A202324	19,495,500.00	19,495,500.00	885,249.71	18,610,250.29
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34778 - WIA - National Reserve Grants	A202425	20,000,000.00	20,000,000.00	-	20,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34778 - WIA - National Reserve Grants	A202526	20,000,000.00	20,000,000.00	-	20,000,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34779 - WIA - Adult_Yth & Dslctd Wkr	A201920	24,679,256.61	10,329,256.61	-	10,329,256.61
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34779 - WIA - Adult_Yth & Dslctd Wkr	A202021	20,489,205.98	17,859,205.98	-	17,859,205.98
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34779 - WIA - Adult_Yth & Dslctd Wkr	A202122	11,151,866.75	10,951,866.75	-	10,951,866.75
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34779 - WIA - Adult_Yth & Dslctd Wkr	A202223	22,834,894.99	11,837,724.63	(2,829.64)	11,840,554.27
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34779 - WIA - Adult_Yth & Dslctd Wkr	A202324	52,850,817.92	47,350,817.92	41,846,970.57	5,503,847.35
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34779 - WIA - Adult_Yth & Dslctd Wkr	A202425	164,429,127.84	151,429,127.84	106,439,186.29	44,989,941.55
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34779 - WIA - Adult_Yth & Dslctd Wkr	A202526	185,318,000.00	185,318,000.00	28,454,019.79	156,863,980.21
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34780 - WIA - Statewide Activities	A201920	2,788,000.00	2,788,000.00	-	2,788,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34780 - WIA - Statewide Activities	A202021	1,657,698.88	87,698.88	-	87,698.88
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34780 - WIA - Statewide Activities	A202122	2,570,000.00	2,570,000.00	-	2,570,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34780 - WIA - Statewide Activities	A202223	3,498,000.00	3,498,000.00	-	3,498,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34780 - WIA - Statewide Activities	A202324	2,284,174.62	2,284,174.62	755,344.94	1,528,829.68
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34780 - WIA - Statewide Activities	A202425	3,585,000.00	3,585,000.00	-	3,585,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	3550000 - DOL01-Department of Labor	34780 - WIA - Statewide Activities	A202526	3,444,000.00	3,444,000.00	-	3,444,000.00
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	60302 - Grants to Others	6021000 - PBC01-UrbDv_EmpSt DvCorp	34778 - WIA - National Reserve Grants	A202122	-	1,649,238.30	1,407,452.82	241,785.48
		60302 - Grants to Others Total				279,500,772,621.39	326,073,799,751.88	92,603,281,144.50	233,470,518,607.38
SPEC_REV_FEDERAL	GRNT_PUBL_ASST	Adjustments			Cash Adjustments	-	-	(4,000,447,315.00)	4,000,447,315.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
	Adjustments Total					-	-	(4,000,447,315.00)	4,000,447,315.00
	GRNT_PUBL_ASST Total					279,500,772,621.39	326,105,293,337.25	88,625,855,456.09	237,479,437,881.16
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50950 - Disadvantaged students program	A201920	351,280.00	351,280.00	-	351,280.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50950 - Disadvantaged students program	A202122	121,300.00	121,300.00	-	121,300.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50950 - Disadvantaged students program	A202324	-	167,727.00	-	167,727.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50950 - Disadvantaged students program	A202425	237,105.88	237,105.88	540.00	236,565.88
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50950 - Disadvantaged students program	A202526	1,300,000.00	1,300,000.00	-	1,300,000.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	21742 - HIV/AIDS General	A201819	-	41,553.00	-	41,553.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	21742 - HIV/AIDS General	A201920	-	144,000.00	-	144,000.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	21742 - HIV/AIDS General	A202021	-	100,800.00	-	100,800.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	23418 - Title II	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	23418 - Title II	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	23418 - Title II	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	23418 - Title II	A202425	-	12,330.90	12,330.90	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	23443 - Title I	A201819	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	23443 - Title I	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	23443 - Title I	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	23443 - Title I	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	23443 - Title I	A202223	-	0.05	-	0.05
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	23443 - Title I	A202324	-	429,090.00	429,090.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	23443 - Title I	A202425	-	981,500.35	328,218.35	653,282.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	23443 - Title I	A202526	-	1,880,000.00	1,040,481.99	839,518.01
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	23418 - Title II	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	23418 - Title II	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	23418 - Title II	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	23418 - Title II	A202425	-	95,600.73	95,600.73	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	23418 - Title II	A202526	-	22,938.54	-	22,938.54
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	21737 - Individ w/Disab Educ Act(IDEA)	A201920	-	1,997.00	-	1,997.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320015 - SNY01-SUNY Stony Brook	23418 - Title II	A202223	-	0.42	-	0.42
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320015 - SNY01-SUNY Stony Brook	23443 - Title I	A202021	-	293,454.04	293,434.04	20.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	21737 - Individ w/Disab Educ Act(IDEA)	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	21737 - Individ w/Disab Educ Act(IDEA)	A202021	-	1,901.14	-	1,901.14
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	21737 - Individ w/Disab Educ Act(IDEA)	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	21737 - Individ w/Disab Educ Act(IDEA)	A202223	-	0.02	-	0.02
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	21737 - Individ w/Disab Educ Act(IDEA)	A202324	-	91,136.82	32,652.00	58,484.82
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320039 - SNY01-SUNY Albany	21737 - Individ w/Disab Educ Act(IDEA)	A201920	-	701,605.42	-	701,605.42
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320039 - SNY01-SUNY Albany	21737 - Individ w/Disab Educ Act(IDEA)	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320300 - SNY01-SNY Community College	21734 - Workforce Investment Act	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3330000 - CNY01-City University of NY	21737 - Individ w/Disab Educ Act(IDEA)	A202223	-	548,292.33	-	548,292.33
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3330000 - CNY01-City University of NY	21737 - Individ w/Disab Educ Act(IDEA)	A202324	-	362,216.17	362,216.07	0.10
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3330000 - CNY01-City University of NY	21737 - Individ w/Disab Educ Act(IDEA)	A202425	-	902,868.00	902,868.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3330000 - CNY01-City University of NY	21737 - Individ w/Disab Educ Act(IDEA)	A202526	-	1,131,384.00	-	1,131,384.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3330000 - CNY01-City University of NY	23418 - Title II	A202122	-	882.71	-	882.71
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3330000 - CNY01-City University of NY	21713 - Voc Rehab CS, IDEA & WIA Gen	A202425	-	901,049.33	-	901,049.33
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3330000 - CNY01-City University of NY	21734 - Workforce Investment Act	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50951 - Federal Teach Grant Aid Award	A201920	20,000,000.00	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50951 - Federal Teach Grant Aid Award	A202021	20,000,000.00	16,319,376.00	-	16,319,376.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50951 - Federal Teach Grant Aid Award	A202122	20,000,000.00	14,398,000.00	-	14,398,000.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50951 - Federal Teach Grant Aid Award	A202223	20,000,000.00	15,435,000.00	-	15,435,000.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50951 - Federal Teach Grant Aid Award	A202324	20,000,000.00	15,225,094.00	-	15,225,094.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50951 - Federal Teach Grant Aid Award	A202425	20,000,000.00	180,000.00	-	180,000.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50951 - Federal Teach Grant Aid Award	A202526	20,000,000.00	15,010,000.00	-	15,010,000.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	50951 - Federal Teach Grant Aid Award	A201920	-	670.00	-	670.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	50951 - Federal Teach Grant Aid Award	A202021	-	30,671.00	-	30,671.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	50951 - Federal Teach Grant Aid Award	A202122	-	28,692.00	-	28,692.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	50951 - Federal Teach Grant Aid Award	A202223	-	19,764.00	-	19,764.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	50951 - Federal Teach Grant Aid Award	A202324	-	3,618.00	-	3,618.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	50951 - Federal Teach Grant Aid Award	A202425	-	28,545.00	-	28,545.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	50951 - Federal Teach Grant Aid Award	A202526	-	80,000.00	59,886.00	20,114.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320002 - SNY01-SUNY Binghamton	50951 - Federal Teach Grant Aid Award	A201920	-	2,454.00	-	2,454.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320002 - SNY01-SUNY Binghamton	50951 - Federal Teach Grant Aid Award	A202021	-	33,403.00	-	33,403.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320002 - SNY01-SUNY Binghamton	50951 - Federal Teach Grant Aid Award	A202122	-	41,808.00	-	41,808.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320002 - SNY01-SUNY Binghamton	50951 - Federal Teach Grant Aid Award	A202223	-	64,912.00	-	64,912.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320002 - SNY01-SUNY Binghamton	50951 - Federal Teach Grant Aid Award	A202324	-	74,342.00	-	74,342.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320002 - SNY01-SUNY Binghamton	50951 - Federal Teach Grant Aid Award	A202425	-	40,969.00	2,358.00	38,611.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320002 - SNY01-SUNY Binghamton	50951 - Federal Teach Grant Aid Award	A202526	-	80,000.00	20,746.00	59,254.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	50951 - Federal Teach Grant Aid Award	A201920	-	3,235.00	-	3,235.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	50951 - Federal Teach Grant Aid Award	A202021	-	56,474.00	-	56,474.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	50951 - Federal Teach Grant Aid Award	A202122	-	38,748.00	-	38,748.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	50951 - Federal Teach Grant Aid Award	A202223	-	33,584.00	-	33,584.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	50951 - Federal Teach Grant Aid Award	A202324	-	55,722.00	-	55,722.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	50951 - Federal Teach Grant Aid Award	A202425	-	75,052.00	13,202.00	61,850.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	50951 - Federal Teach Grant Aid Award	A202526	-	200,000.00	90,057.00	109,943.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	50951 - Federal Teach Grant Aid Award	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	50951 - Federal Teach Grant Aid Award	A202021	-	10,441.00	-	10,441.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	50951 - Federal Teach Grant Aid Award	A202122	-	52,575.50	-	52,575.50
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	50951 - Federal Teach Grant Aid Award	A202223	-	90,295.50	-	90,295.50
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	50951 - Federal Teach Grant Aid Award	A202324	-	4,011.00	-	4,011.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	50951 - Federal Teach Grant Aid Award	A202425	-	51,171.50	37,244.50	13,927.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	50951 - Federal Teach Grant Aid Award	A202526	-	130,000.00	101,844.00	28,156.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	50951 - Federal Teach Grant Aid Award	A201920	-	1,164.00	-	1,164.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	50951 - Federal Teach Grant Aid Award	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	50951 - Federal Teach Grant Aid Award	A202122	-	35,230.00	-	35,230.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	50951 - Federal Teach Grant Aid Award	A202223	-	11,184.00	-	11,184.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	50951 - Federal Teach Grant Aid Award	A202324	-	35,426.00	-	35,426.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	50951 - Federal Teach Grant Aid Award	A202425	-	37,754.00	20,510.00	17,244.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	50951 - Federal Teach Grant Aid Award	A202526	-	150,000.00	102,301.00	47,699.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	50951 - Federal Teach Grant Aid Award	A201920	-	5,240.00	-	5,240.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	50951 - Federal Teach Grant Aid Award	A202021	-	24,892.50	-	24,892.50
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	50951 - Federal Teach Grant Aid Award	A202122	-	66,583.34	-	66,583.34
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	50951 - Federal Teach Grant Aid Award	A202223	-	98,469.50	-	98,469.50
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	50951 - Federal Teach Grant Aid Award	A202324	-	161,042.50	-	161,042.50
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	50951 - Federal Teach Grant Aid Award	A202425	-	101,939.00	3,756.50	98,182.50
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	50951 - Federal Teach Grant Aid Award	A202526	-	520,000.00	308,360.50	211,639.50
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320012 - SNY01-SUC Oswego	50951 - Federal Teach Grant Aid Award	A201920	-	699.00	-	699.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320012 - SNY01-SUC Oswego	50951 - Federal Teach Grant Aid Award	A202021	-	18,541.00	-	18,541.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320012 - SNY01-SUC Oswego	50951 - Federal Teach Grant Aid Award	A202122	-	54,736.00	-	54,736.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320012 - SNY01-SUC Oswego	50951 - Federal Teach Grant Aid Award	A202223	-	29,824.00	-	29,824.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320012 - SNY01-SUC Oswego	50951 - Federal Teach Grant Aid Award	A202324	-	57,093.00	-	57,093.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320012 - SNY01-SUC Oswego	50951 - Federal Teach Grant Aid Award	A202425	-	39,645.00	3,772.00	35,873.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320012 - SNY01-SUC Oswego	50951 - Federal Teach Grant Aid Award	A202526	-	100,000.00	43,851.00	56,149.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320014 - SNY01-SUC Cortland	50951 - Federal Teach Grant Aid Award	A201920	-	2,715.00	-	2,715.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320014 - SNY01-SUC Cortland	50951 - Federal Teach Grant Aid Award	A202021	-	4,961.00	-	4,961.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320014 - SNY01-SUC Cortland	50951 - Federal Teach Grant Aid Award	A202122	-	1,323,386.00	-	1,323,386.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320014 - SNY01-SUC Cortland	50951 - Federal Teach Grant Aid Award	A202223	-	573,404.00	-	573,404.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320014 - SNY01-SUC Cortland	50951 - Federal Teach Grant Aid Award	A202324	-	378,368.00	-	378,368.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320014 - SNY01-SUC Cortland	50951 - Federal Teach Grant Aid Award	A202425	-	54,594.00	943.00	53,651.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320014 - SNY01-SUC Cortland	50951 - Federal Teach Grant Aid Award	A202526	-	1,850,000.00	1,682,462.00	167,538.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320016 - SNY01-SUC Old Westbury	50951 - Federal Teach Grant Aid Award	A201920	-	988.00	-	988.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320016 - SNY01-SUC Old Westbury	50951 - Federal Teach Grant Aid Award	A202021	-	20,604.00	-	20,604.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320016 - SNY01-SUC Old Westbury	50951 - Federal Teach Grant Aid Award	A202122	-	21,540.00	-	21,540.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320016 - SNY01-SUC Old Westbury	50951 - Federal Teach Grant Aid Award	A202223	-	7,368.00	-	7,368.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320016 - SNY01-SUC Old Westbury	50951 - Federal Teach Grant Aid Award	A202324	-	18,684.00	-	18,684.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320016 - SNY01-SUC Old Westbury	50951 - Federal Teach Grant Aid Award	A202425	-	3,608.00	-	3,608.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320016 - SNY01-SUC Old Westbury	50951 - Federal Teach Grant Aid Award	A202526	-	50,000.00	28,093.00	21,907.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	50951 - Federal Teach Grant Aid Award	A201920	-	1,081.00	-	1,081.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	50951 - Federal Teach Grant Aid Award	A202021	-	6,078.00	-	6,078.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	50951 - Federal Teach Grant Aid Award	A202122	-	39,771.00	-	39,771.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	50951 - Federal Teach Grant Aid Award	A202223	-	13,815.00	-	13,815.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	50951 - Federal Teach Grant Aid Award	A202324	-	1,647.00	-	1,647.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	50951 - Federal Teach Grant Aid Award	A202425	-	69,275.00	65,553.00	3,722.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	50951 - Federal Teach Grant Aid Award	A202526	-	900,000.00	341,358.00	558,642.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320022 - SNY01-SUC Geneseo	50951 - Federal Teach Grant Aid Award	A201920	-	4,474.00	-	4,474.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320022 - SNY01-SUC Geneseo	50951 - Federal Teach Grant Aid Award	A202021	-	40,394.00	-	40,394.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320022 - SNY01-SUC Geneseo	50951 - Federal Teach Grant Aid Award	A202122	-	48,409.00	-	48,409.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320022 - SNY01-SUC Geneseo	50951 - Federal Teach Grant Aid Award	A202223	-	43,223.00	-	43,223.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320022 - SNY01-SUC Geneseo	50951 - Federal Teach Grant Aid Award	A202324	-	32,850.00	-	32,850.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320022 - SNY01-SUC Geneseo	50951 - Federal Teach Grant Aid Award	A202425	-	30,679.00	-	30,679.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320022 - SNY01-SUC Geneseo	50951 - Federal Teach Grant Aid Award	A202526	-	80,000.00	48,565.00	31,435.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	50951 - Federal Teach Grant Aid Award	A201920	-	2,177.00	-	2,177.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	50951 - Federal Teach Grant Aid Award	A202021	-	35,258.00	-	35,258.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	50951 - Federal Teach Grant Aid Award	A202122	-	85,844.01	-	85,844.01
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	50951 - Federal Teach Grant Aid Award	A202223	-	4,373.00	-	4,373.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	50951 - Federal Teach Grant Aid Award	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	50951 - Federal Teach Grant Aid Award	A202425	-	118,255.00	104,253.50	14,001.50
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	50951 - Federal Teach Grant Aid Award	A202526	-	650,000.00	492,247.50	157,752.50
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	50951 - Federal Teach Grant Aid Award	A201920	-	2,342.00	-	2,342.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	50951 - Federal Teach Grant Aid Award	A202021	-	51,505.00	-	51,505.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	50951 - Federal Teach Grant Aid Award	A202122	-	44,010.00	-	44,010.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	50951 - Federal Teach Grant Aid Award	A202223	-	129,275.00	-	129,275.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	50951 - Federal Teach Grant Aid Award	A202324	-	89,916.00	-	89,916.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	50951 - Federal Teach Grant Aid Award	A202425	-	81,636.00	7,544.00	74,092.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	50951 - Federal Teach Grant Aid Award	A202526	-	200,000.00	75,914.00	124,086.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50925 - Iraq & Afghanistan Svc Award	A202324	100,000.00	100,000.00	-	100,000.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50925 - Iraq & Afghanistan Svc Award	A202425	100,000.00	100,000.00	-	100,000.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50925 - Iraq & Afghanistan Svc Award	A202526	100,000.00	100,000.00	-	100,000.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50945 - Pell Grant	A201920	79,724,478.56	7,351,359.56	(262.00)	7,351,621.56
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50945 - Pell Grant	A202021	93,468,945.24	93,468,945.24	-	93,468,945.24
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50945 - Pell Grant	A202122	103,821,232.56	99,791,232.56	-	99,791,232.56
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50945 - Pell Grant	A202223	97,986,112.10	97,837,392.10	-	97,837,392.10
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50945 - Pell Grant	A202324	62,936,652.51	62,666,212.51	(3,556.00)	62,669,768.51
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50945 - Pell Grant	A202425	1,752,221.60	16,752,221.60	8,993,930.24	7,758,291.36
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50945 - Pell Grant	A202526	425,000,000.00	425,000,000.00	387,421,800.77	37,578,199.23
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50948 - Federal College Work Study	A201920	14,000,000.00	2,084,364.00	-	2,084,364.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50948 - Federal College Work Study	A202021	14,000,000.00	1,955,658.00	-	1,955,658.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50948 - Federal College Work Study	A202122	14,000,000.00	1,593,785.00	-	1,593,785.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50948 - Federal College Work Study	A202223	14,000,000.00	1,339,699.00	-	1,339,699.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50948 - Federal College Work Study	A202324	14,000,000.00	490,533.00	-	490,533.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50948 - Federal College Work Study	A202425	14,000,000.00	762,997.00	-	762,997.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50948 - Federal College Work Study	A202526	14,000,000.00	702,638.00	-	702,638.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50949 - Federal Sup Ed Opport Grant	A201920	8,000,000.00	946,787.00	-	946,787.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50949 - Federal Sup Ed Opport Grant	A202021	8,000,000.00	791,349.00	-	791,349.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50949 - Federal Sup Ed Opport Grant	A202122	8,000,000.00	664,125.00	-	664,125.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50949 - Federal Sup Ed Opport Grant	A202223	8,000,000.00	734,530.00	-	734,530.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50949 - Federal Sup Ed Opport Grant	A202324	8,000,000.00	633,811.00	-	633,811.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50949 - Federal Sup Ed Opport Grant	A202425	8,000,000.00	764,141.00	-	764,141.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	50949 - Federal Sup Ed Opport Grant	A202526	8,000,000.00	1,076,893.00	-	1,076,893.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	80548 - Special Fed Emergency Approp	A202122	-	473,796.30	-	473,796.30
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	50948 - Federal College Work Study	A201920	-	89,109.24	-	89,109.24
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	50948 - Federal College Work Study	A202021	-	10,491.15	-	10,491.15
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	50948 - Federal College Work Study	A202122	-	61,141.18	-	61,141.18
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	50948 - Federal College Work Study	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	50948 - Federal College Work Study	A202324	-	32,520.00	-	32,520.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	50948 - Federal College Work Study	A202425	-	183,577.54	143,808.54	39,769.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	50948 - Federal College Work Study	A202526	-	267,480.00	182,083.80	85,396.20
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	50949 - Federal Sup Ed Opport Grant	A202021	-	1.00	-	1.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	50949 - Federal Sup Ed Opport Grant	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	50949 - Federal Sup Ed Opport Grant	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	50949 - Federal Sup Ed Opport Grant	A202425	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	50949 - Federal Sup Ed Opport Grant	A202526	-	510,981.00	510,981.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320001 - SNY01-SUC Empire St College	80548 - Special Fed Emergency Approp	A202122	-	604.16	-	604.16
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320002 - SNY01-SUNY Binghamton	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320002 - SNY01-SUNY Binghamton	50948 - Federal College Work Study	A201920	-	0.96	-	0.96
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320002 - SNY01-SUNY Binghamton	50948 - Federal College Work Study	A202021	-	2,099.43	-	2,099.43
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320002 - SNY01-SUNY Binghamton	50948 - Federal College Work Study	A202122	-	0.63	-	0.63
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320002 - SNY01-SUNY Binghamton	50948 - Federal College Work Study	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320002 - SNY01-SUNY Binghamton	50948 - Federal College Work Study	A202324	-	42,640.00	-	42,640.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320002 - SNY01-SUNY Binghamton	50948 - Federal College Work Study	A202425	-	386,230.79	329,793.79	56,437.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320002 - SNY01-SUNY Binghamton	50948 - Federal College Work Study	A202526	-	880,831.00	532,851.18	347,979.82
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320002 - SNY01-SUNY Binghamton	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320002 - SNY01-SUNY Binghamton	50949 - Federal Sup Ed Opport Grant	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320002 - SNY01-SUNY Binghamton	50949 - Federal Sup Ed Opport Grant	A202122	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320002 - SNY01-SUNY Binghamton	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320002 - SNY01-SUNY Binghamton	50949 - Federal Sup Ed Opport Grant	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320002 - SNY01-SUNY Binghamton	50949 - Federal Sup Ed Opport Grant	A202425	-	1,528.09	1,528.09	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320002 - SNY01-SUNY Binghamton	50949 - Federal Sup Ed Opport Grant	A202526	-	433,495.00	433,495.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320002 - SNY01-SUNY Binghamton	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	50948 - Federal College Work Study	A201920	-	0.16	-	0.16
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	50948 - Federal College Work Study	A202021	-	71,278.07	-	71,278.07
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	50948 - Federal College Work Study	A202122	-	0.89	-	0.89
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	50948 - Federal College Work Study	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	50948 - Federal College Work Study	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	50948 - Federal College Work Study	A202425	-	104,276.12	104,276.12	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	50948 - Federal College Work Study	A202526	-	302,650.00	188,107.71	114,542.29
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	50949 - Federal Sup Ed Opport Grant	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	50949 - Federal Sup Ed Opport Grant	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	50949 - Federal Sup Ed Opport Grant	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	50949 - Federal Sup Ed Opport Grant	A202425	-	25,134.00	25,134.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	50949 - Federal Sup Ed Opport Grant	A202526	-	307,355.00	305,208.00	2,147.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320003 - SNY01-SUC Oneonta	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320005 - SNY01-SUC Tech at Delhi	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320005 - SNY01-SUC Tech at Delhi	50948 - Federal College Work Study	A201920	-	1,113.39	-	1,113.39
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320005 - SNY01-SUC Tech at Delhi	50948 - Federal College Work Study	A202021	-	148.29	-	148.29
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320005 - SNY01-SUC Tech at Delhi	50948 - Federal College Work Study	A202122	-	0.52	-	0.52
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320005 - SNY01-SUC Tech at Delhi	50948 - Federal College Work Study	A202223	-	7,921.30	-	7,921.30
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320005 - SNY01-SUC Tech at Delhi	50948 - Federal College Work Study	A202324	-	1,853.00	-	1,853.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320005 - SNY01-SUC Tech at Delhi	50948 - Federal College Work Study	A202425	-	44,406.83	44,406.83	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320005 - SNY01-SUC Tech at Delhi	50948 - Federal College Work Study	A202526	-	125,028.00	77,074.82	47,953.18
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320005 - SNY01-SUC Tech at Delhi	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320005 - SNY01-SUC Tech at Delhi	50949 - Federal Sup Ed Opport Grant	A202021	-	0.64	-	0.64
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320005 - SNY01-SUC Tech at Delhi	50949 - Federal Sup Ed Opport Grant	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320005 - SNY01-SUC Tech at Delhi	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320005 - SNY01-SUC Tech at Delhi	50949 - Federal Sup Ed Opport Grant	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320005 - SNY01-SUC Tech at Delhi	50949 - Federal Sup Ed Opport Grant	A202425	-	8,692.00	8,692.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320005 - SNY01-SUC Tech at Delhi	50949 - Federal Sup Ed Opport Grant	A202526	-	125,382.00	118,882.00	6,500.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320005 - SNY01-SUC Tech at Delhi	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	50948 - Federal College Work Study	A201920	-	1,394.31	-	1,394.31
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	50948 - Federal College Work Study	A202021	-	17,618.08	-	17,618.08
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	50948 - Federal College Work Study	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	50948 - Federal College Work Study	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	50948 - Federal College Work Study	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	50948 - Federal College Work Study	A202425	-	968,244.59	968,244.59	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	50948 - Federal College Work Study	A202526	-	2,485,473.00	1,701,338.13	784,134.87
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	50949 - Federal Sup Ed Opport Grant	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	50949 - Federal Sup Ed Opport Grant	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	50949 - Federal Sup Ed Opport Grant	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	50949 - Federal Sup Ed Opport Grant	A202425	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	50949 - Federal Sup Ed Opport Grant	A202526	-	652,985.00	621,552.50	31,432.50
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320006 - SNY01-SUNY Buffalo	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	50948 - Federal College Work Study	A201920	-	0.25	-	0.25
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	50948 - Federal College Work Study	A202021	-	0.21	-	0.21
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	50948 - Federal College Work Study	A202122	-	512.32	-	512.32
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	50948 - Federal College Work Study	A202223	-	23,101.00	-	23,101.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	50948 - Federal College Work Study	A202324	-	50,174.00	-	50,174.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	50948 - Federal College Work Study	A202425	-	285,183.19	235,564.19	49,619.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	50948 - Federal College Work Study	A202526	-	507,238.00	193,785.00	313,453.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	50949 - Federal Sup Ed Opport Grant	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	50949 - Federal Sup Ed Opport Grant	A202122	-	250.00	-	250.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	50949 - Federal Sup Ed Opport Grant	A202324	-	250.00	(250.00)	500.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	50949 - Federal Sup Ed Opport Grant	A202425	-	11,544.00	11,544.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	50949 - Federal Sup Ed Opport Grant	A202526	-	441,182.00	440,682.00	500.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320007 - SNY01-SUC Buffalo	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320008 - SNY01-SUC Tech at Alfred	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320008 - SNY01-SUC Tech at Alfred	50948 - Federal College Work Study	A201920	-	17,056.11	-	17,056.11
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320008 - SNY01-SUC Tech at Alfred	50948 - Federal College Work Study	A202021	-	0.72	-	0.72
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320008 - SNY01-SUC Tech at Alfred	50948 - Federal College Work Study	A202122	-	0.13	-	0.13
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320008 - SNY01-SUC Tech at Alfred	50948 - Federal College Work Study	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320008 - SNY01-SUC Tech at Alfred	50948 - Federal College Work Study	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320008 - SNY01-SUC Tech at Alfred	50948 - Federal College Work Study	A202425	-	103,922.60	103,922.60	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320008 - SNY01-SUC Tech at Alfred	50948 - Federal College Work Study	A202526	-	300,064.00	195,373.24	104,690.76
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320008 - SNY01-SUC Tech at Alfred	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320008 - SNY01-SUC Tech at Alfred	50949 - Federal Sup Ed Opport Grant	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320008 - SNY01-SUC Tech at Alfred	50949 - Federal Sup Ed Opport Grant	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320008 - SNY01-SUC Tech at Alfred	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320008 - SNY01-SUC Tech at Alfred	50949 - Federal Sup Ed Opport Grant	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320008 - SNY01-SUC Tech at Alfred	50949 - Federal Sup Ed Opport Grant	A202425	-	3,850.50	3,850.50	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320008 - SNY01-SUC Tech at Alfred	50949 - Federal Sup Ed Opport Grant	A202526	-	168,754.00	143,953.00	24,801.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320008 - SNY01-SUC Tech at Alfred	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	50948 - Federal College Work Study	A201920	-	1,325.96	-	1,325.96
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	50948 - Federal College Work Study	A202021	-	0.60	-	0.60
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	50948 - Federal College Work Study	A202122	-	0.94	-	0.94
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	50948 - Federal College Work Study	A202223	-	15,829.00	-	15,829.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	50948 - Federal College Work Study	A202324	-	11,615.00	-	11,615.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	50948 - Federal College Work Study	A202425	-	158,371.96	158,371.96	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	50948 - Federal College Work Study	A202526	-	272,731.00	122,040.99	150,690.01
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	50949 - Federal Sup Ed Opport Grant	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	50949 - Federal Sup Ed Opport Grant	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	50949 - Federal Sup Ed Opport Grant	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	50949 - Federal Sup Ed Opport Grant	A202425	-	8,870.00	8,870.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	50949 - Federal Sup Ed Opport Grant	A202526	-	100,036.00	74,800.00	25,236.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320009 - SNY01-SUC Fredonia	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320011 - SNY01-HSC Syracuse	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320011 - SNY01-HSC Syracuse	50948 - Federal College Work Study	A201920	-	0.15	-	0.15
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320011 - SNY01-HSC Syracuse	50948 - Federal College Work Study	A202021	-	0.39	-	0.39
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320011 - SNY01-HSC Syracuse	50948 - Federal College Work Study	A202122	-	84,935.10	-	84,935.10
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320011 - SNY01-HSC Syracuse	50948 - Federal College Work Study	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320011 - SNY01-HSC Syracuse	50948 - Federal College Work Study	A202324	-	13,902.00	-	13,902.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320011 - SNY01-HSC Syracuse	50948 - Federal College Work Study	A202425	-	259,327.56	220,193.56	39,134.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320011 - SNY01-HSC Syracuse	50948 - Federal College Work Study	A202526	-	400,000.00	205,893.74	194,106.26
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320011 - SNY01-HSC Syracuse	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320011 - SNY01-HSC Syracuse	50949 - Federal Sup Ed Opport Grant	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320011 - SNY01-HSC Syracuse	50949 - Federal Sup Ed Opport Grant	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320011 - SNY01-HSC Syracuse	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320011 - SNY01-HSC Syracuse	50949 - Federal Sup Ed Opport Grant	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320011 - SNY01-HSC Syracuse	50949 - Federal Sup Ed Opport Grant	A202425	-	11,712.00	11,712.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320011 - SNY01-HSC Syracuse	50949 - Federal Sup Ed Opport Grant	A202526	-	29,520.00	29,520.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320011 - SNY01-HSC Syracuse	80548 - Special Fed Emergency Approp	A202122	-	0.10	-	0.10
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320012 - SNY01-SUC Oswego	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320012 - SNY01-SUC Oswego	50948 - Federal College Work Study	A201920	-	4,144.78	-	4,144.78
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320012 - SNY01-SUC Oswego	50948 - Federal College Work Study	A202021	-	39,103.34	-	39,103.34
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320012 - SNY01-SUC Oswego	50948 - Federal College Work Study	A202122	-	90,935.06	-	90,935.06
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320012 - SNY01-SUC Oswego	50948 - Federal College Work Study	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320012 - SNY01-SUC Oswego	50948 - Federal College Work Study	A202324	-	43,107.00	-	43,107.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320012 - SNY01-SUC Oswego	50948 - Federal College Work Study	A202425	-	181,215.01	164,561.01	16,654.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320012 - SNY01-SUC Oswego	50948 - Federal College Work Study	A202526	-	382,556.00	113,511.29	269,044.71
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320012 - SNY01-SUC Oswego	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320012 - SNY01-SUC Oswego	50949 - Federal Sup Ed Opport Grant	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320012 - SNY01-SUC Oswego	50949 - Federal Sup Ed Opport Grant	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320012 - SNY01-SUC Oswego	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320012 - SNY01-SUC Oswego	50949 - Federal Sup Ed Opport Grant	A202324	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320012 - SNY01-SUC Oswego	50949 - Federal Sup Ed Opport Grant	A202425	-	13,131.00	13,131.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320012 - SNY01-SUC Oswego	50949 - Federal Sup Ed Opport Grant	A202526	-	213,087.00	211,269.00	1,818.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320012 - SNY01-SUC Oswego	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320013 - SNY01-SUC ESF	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320013 - SNY01-SUC ESF	50948 - Federal College Work Study	A201920	-	0.85	-	0.85
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320013 - SNY01-SUC ESF	50948 - Federal College Work Study	A202021	-	0.71	-	0.71
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320013 - SNY01-SUC ESF	50948 - Federal College Work Study	A202122	-	0.01	-	0.01
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320013 - SNY01-SUC ESF	50948 - Federal College Work Study	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320013 - SNY01-SUC ESF	50948 - Federal College Work Study	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320013 - SNY01-SUC ESF	50948 - Federal College Work Study	A202425	-	47,467.33	47,467.33	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320013 - SNY01-SUC ESF	50948 - Federal College Work Study	A202526	-	285,821.00	206,385.24	79,435.76
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320013 - SNY01-SUC ESF	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320013 - SNY01-SUC ESF	50949 - Federal Sup Ed Opport Grant	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320013 - SNY01-SUC ESF	50949 - Federal Sup Ed Opport Grant	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320013 - SNY01-SUC ESF	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320013 - SNY01-SUC ESF	50949 - Federal Sup Ed Opport Grant	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320013 - SNY01-SUC ESF	50949 - Federal Sup Ed Opport Grant	A202425	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320013 - SNY01-SUC ESF	50949 - Federal Sup Ed Opport Grant	A202526	-	92,421.00	86,835.00	5,586.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320013 - SNY01-SUC ESF	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320014 - SNY01-SUC Cortland	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320014 - SNY01-SUC Cortland	50948 - Federal College Work Study	A201920	-	0.50	-	0.50
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320014 - SNY01-SUC Cortland	50948 - Federal College Work Study	A202021	-	757.12	-	757.12
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320014 - SNY01-SUC Cortland	50948 - Federal College Work Study	A202122	-	15,240.00	-	15,240.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320014 - SNY01-SUC Cortland	50948 - Federal College Work Study	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320014 - SNY01-SUC Cortland	50948 - Federal College Work Study	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320014 - SNY01-SUC Cortland	50948 - Federal College Work Study	A202425	-	118,306.89	118,306.89	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320014 - SNY01-SUC Cortland	50948 - Federal College Work Study	A202526	-	287,008.00	189,915.60	97,092.40
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320014 - SNY01-SUC Cortland	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320014 - SNY01-SUC Cortland	50949 - Federal Sup Ed Opport Grant	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320014 - SNY01-SUC Cortland	50949 - Federal Sup Ed Opport Grant	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320014 - SNY01-SUC Cortland	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320014 - SNY01-SUC Cortland	50949 - Federal Sup Ed Opport Grant	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320014 - SNY01-SUC Cortland	50949 - Federal Sup Ed Opport Grant	A202425	-	14,268.00	14,268.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320014 - SNY01-SUC Cortland	50949 - Federal Sup Ed Opport Grant	A202526	-	132,688.00	48,173.00	84,515.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320014 - SNY01-SUC Cortland	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320015 - SNY01-SUNY Stony Brook	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320015 - SNY01-SUNY Stony Brook	50948 - Federal College Work Study	A201920	-	0.43	-	0.43
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320015 - SNY01-SUNY Stony Brook	50948 - Federal College Work Study	A202021	-	864.44	-	864.44
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320015 - SNY01-SUNY Stony Brook	50948 - Federal College Work Study	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320015 - SNY01-SUNY Stony Brook	50948 - Federal College Work Study	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320015 - SNY01-SUNY Stony Brook	50948 - Federal College Work Study	A202324	-	128,931.00	(17,910.00)	146,841.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320015 - SNY01-SUNY Stony Brook	50948 - Federal College Work Study	A202425	-	569,234.96	569,234.96	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320015 - SNY01-SUNY Stony Brook	50948 - Federal College Work Study	A202526	-	1,988,864.00	760,694.18	1,228,169.82
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320015 - SNY01-SUNY Stony Brook	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320015 - SNY01-SUNY Stony Brook	50949 - Federal Sup Ed Opport Grant	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320015 - SNY01-SUNY Stony Brook	50949 - Federal Sup Ed Opport Grant	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320015 - SNY01-SUNY Stony Brook	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320015 - SNY01-SUNY Stony Brook	50949 - Federal Sup Ed Opport Grant	A202324	-	80,000.00	-	80,000.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320015 - SNY01-SUNY Stony Brook	50949 - Federal Sup Ed Opport Grant	A202425	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320015 - SNY01-SUNY Stony Brook	50949 - Federal Sup Ed Opport Grant	A202526	-	744,303.00	686,544.00	57,759.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320015 - SNY01-SUNY Stony Brook	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320016 - SNY01-SUC Old Westbury	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320016 - SNY01-SUC Old Westbury	50948 - Federal College Work Study	A201920	-	5,671.84	-	5,671.84
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320016 - SNY01-SUC Old Westbury	50948 - Federal College Work Study	A202021	-	93,300.82	-	93,300.82
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320016 - SNY01-SUC Old Westbury	50948 - Federal College Work Study	A202122	-	0.09	-	0.09
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320016 - SNY01-SUC Old Westbury	50948 - Federal College Work Study	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320016 - SNY01-SUC Old Westbury	50948 - Federal College Work Study	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320016 - SNY01-SUC Old Westbury	50948 - Federal College Work Study	A202425	-	128,266.94	119,187.94	9,079.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320016 - SNY01-SUC Old Westbury	50948 - Federal College Work Study	A202526	-	205,834.00	42,994.52	162,839.48
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320016 - SNY01-SUC Old Westbury	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320016 - SNY01-SUC Old Westbury	50949 - Federal Sup Ed Opport Grant	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320016 - SNY01-SUC Old Westbury	50949 - Federal Sup Ed Opport Grant	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320016 - SNY01-SUC Old Westbury	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320016 - SNY01-SUC Old Westbury	50949 - Federal Sup Ed Opport Grant	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320016 - SNY01-SUC Old Westbury	50949 - Federal Sup Ed Opport Grant	A202425	-	113,854.00	113,854.00	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320016 - SNY01-SUC Old Westbury	50949 - Federal Sup Ed Opport Grant	A202526	-	205,635.00	174,335.00	31,300.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320016 - SNY01-SUC Old Westbury	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320017 - SNY01-SUC Tech Farmingdale	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320017 - SNY01-SUC Tech Farmingdale	50948 - Federal College Work Study	A201920	-	0.90	-	0.90
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320017 - SNY01-SUC Tech Farmingdale	50948 - Federal College Work Study	A202021	-	56,144.89	-	56,144.89
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320017 - SNY01-SUC Tech Farmingdale	50948 - Federal College Work Study	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320017 - SNY01-SUC Tech Farmingdale	50948 - Federal College Work Study	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320017 - SNY01-SUC Tech Farmingdale	50948 - Federal College Work Study	A202324	-	50,000.00	-	50,000.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320017 - SNY01-SUC Tech Farmingdale	50948 - Federal College Work Study	A202425	-	126,680.59	126,680.59	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320017 - SNY01-SUC Tech Farmingdale	50948 - Federal College Work Study	A202526	-	269,301.00	115,206.78	154,094.22
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320017 - SNY01-SUC Tech Farmingdale	50949 - Federal Sup Ed Opport Grant	A201920	-	18,976.00	18,976.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320017 - SNY01-SUC Tech Farmingdale	50949 - Federal Sup Ed Opport Grant	A202021	-	0.21	-	0.21
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320017 - SNY01-SUC Tech Farmingdale	50949 - Federal Sup Ed Opport Grant	A202122	-	0.96	-	0.96
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320017 - SNY01-SUC Tech Farmingdale	50949 - Federal Sup Ed Opport Grant	A202223	-	0.96	-	0.96
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320017 - SNY01-SUC Tech Farmingdale	50949 - Federal Sup Ed Opport Grant	A202324	-	(49,186.00)	-	(49,186.00)
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320017 - SNY01-SUC Tech Farmingdale	50949 - Federal Sup Ed Opport Grant	A202425	-	47,169.00	47,169.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320017 - SNY01-SUC Tech Farmingdale	50949 - Federal Sup Ed Opport Grant	A202526	-	674,210.00	652,344.00	21,866.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320017 - SNY01-SUC Tech Farmingdale	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320018 - SNY01-HSC Brooklyn	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320018 - SNY01-HSC Brooklyn	50948 - Federal College Work Study	A201920	-	0.69	-	0.69
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320018 - SNY01-HSC Brooklyn	50948 - Federal College Work Study	A202021	-	9,832.88	-	9,832.88
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320018 - SNY01-HSC Brooklyn	50948 - Federal College Work Study	A202122	-	522.95	-	522.95
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320018 - SNY01-HSC Brooklyn	50948 - Federal College Work Study	A202223	-	114,284.00	-	114,284.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320018 - SNY01-HSC Brooklyn	50948 - Federal College Work Study	A202324	-	148,667.00	-	148,667.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320018 - SNY01-HSC Brooklyn	50948 - Federal College Work Study	A202425	-	170,598.40	115,634.40	54,964.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320018 - SNY01-HSC Brooklyn	50948 - Federal College Work Study	A202526	-	201,333.00	92,881.94	108,451.06
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320018 - SNY01-HSC Brooklyn	50949 - Federal Sup Ed Opport Grant	A201920	-	0.38	-	0.38
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320018 - SNY01-HSC Brooklyn	50949 - Federal Sup Ed Opport Grant	A202021	-	0.44	-	0.44
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320018 - SNY01-HSC Brooklyn	50949 - Federal Sup Ed Opport Grant	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320018 - SNY01-HSC Brooklyn	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320018 - SNY01-HSC Brooklyn	50949 - Federal Sup Ed Opport Grant	A202324	-	41,411.00	-	41,411.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320018 - SNY01-HSC Brooklyn	50949 - Federal Sup Ed Opport Grant	A202425	-	60,152.00	8,741.00	51,411.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320018 - SNY01-HSC Brooklyn	50949 - Federal Sup Ed Opport Grant	A202526	-	46,000.00	24,759.00	21,241.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320018 - SNY01-HSC Brooklyn	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320019 - SNY01-SUC Maritime	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320019 - SNY01-SUC Maritime	50948 - Federal College Work Study	A201920	-	0.62	-	0.62
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320019 - SNY01-SUC Maritime	50948 - Federal College Work Study	A202021	-	0.82	-	0.82
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320019 - SNY01-SUC Maritime	50948 - Federal College Work Study	A202122	-	4,762.15	-	4,762.15
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320019 - SNY01-SUC Maritime	50948 - Federal College Work Study	A202223	-	5,922.00	-	5,922.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320019 - SNY01-SUC Maritime	50948 - Federal College Work Study	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320019 - SNY01-SUC Maritime	50948 - Federal College Work Study	A202425	-	4,953.08	4,953.08	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320019 - SNY01-SUC Maritime	50948 - Federal College Work Study	A202526	-	45,270.00	20,136.35	25,133.65
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320019 - SNY01-SUC Maritime	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320019 - SNY01-SUC Maritime	50949 - Federal Sup Ed Opport Grant	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320019 - SNY01-SUC Maritime	50949 - Federal Sup Ed Opport Grant	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320019 - SNY01-SUC Maritime	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320019 - SNY01-SUC Maritime	50949 - Federal Sup Ed Opport Grant	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320019 - SNY01-SUC Maritime	50949 - Federal Sup Ed Opport Grant	A202425	-	13,941.00	13,941.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320019 - SNY01-SUC Maritime	50949 - Federal Sup Ed Opport Grant	A202526	-	29,864.00	29,864.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320019 - SNY01-SUC Maritime	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320020 - SNY01-SUC Optometry	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320020 - SNY01-SUC Optometry	50948 - Federal College Work Study	A201920	-	0.72	-	0.72
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320020 - SNY01-SUC Optometry	50948 - Federal College Work Study	A202021	-	0.66	-	0.66
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320020 - SNY01-SUC Optometry	50948 - Federal College Work Study	A202122	-	19,470.55	-	19,470.55
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320020 - SNY01-SUC Optometry	50948 - Federal College Work Study	A202223	-	21,166.00	-	21,166.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320020 - SNY01-SUC Optometry	50948 - Federal College Work Study	A202324	-	31,484.00	-	31,484.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320020 - SNY01-SUC Optometry	50948 - Federal College Work Study	A202425	-	170,189.51	115,710.51	54,479.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320020 - SNY01-SUC Optometry	50948 - Federal College Work Study	A202526	-	254,107.00	77,223.69	176,883.31
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320020 - SNY01-SUC Optometry	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	50948 - Federal College Work Study	A201920	-	0.53	-	0.53
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	50948 - Federal College Work Study	A202021	-	0.63	-	0.63
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	50948 - Federal College Work Study	A202122	-	40,553.40	-	40,553.40
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	50948 - Federal College Work Study	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	50948 - Federal College Work Study	A202324	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	50948 - Federal College Work Study	A202425	-	415,303.97	415,303.97	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	50948 - Federal College Work Study	A202526	-	693,719.00	291,410.99	402,308.01
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	50949 - Federal Sup Ed Opport Grant	A202021	-	1.00	-	1.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	50949 - Federal Sup Ed Opport Grant	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	50949 - Federal Sup Ed Opport Grant	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	50949 - Federal Sup Ed Opport Grant	A202425	-	67,666.00	67,666.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	50949 - Federal Sup Ed Opport Grant	A202526	-	221,435.00	203,791.00	17,644.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320021 - SNY01-SUC Brockport	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320022 - SNY01-SUC Geneseo	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320022 - SNY01-SUC Geneseo	50948 - Federal College Work Study	A201920	-	0.06	-	0.06
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320022 - SNY01-SUC Geneseo	50948 - Federal College Work Study	A202021	-	0.73	-	0.73
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320022 - SNY01-SUC Geneseo	50948 - Federal College Work Study	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320022 - SNY01-SUC Geneseo	50948 - Federal College Work Study	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320022 - SNY01-SUC Geneseo	50948 - Federal College Work Study	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320022 - SNY01-SUC Geneseo	50948 - Federal College Work Study	A202425	-	148,924.01	148,924.01	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320022 - SNY01-SUC Geneseo	50948 - Federal College Work Study	A202526	-	512,743.00	351,838.75	160,904.25
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320022 - SNY01-SUC Geneseo	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320022 - SNY01-SUC Geneseo	50949 - Federal Sup Ed Opport Grant	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320022 - SNY01-SUC Geneseo	50949 - Federal Sup Ed Opport Grant	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320022 - SNY01-SUC Geneseo	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320022 - SNY01-SUC Geneseo	50949 - Federal Sup Ed Opport Grant	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320022 - SNY01-SUC Geneseo	50949 - Federal Sup Ed Opport Grant	A202425	-	40,487.00	40,487.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320022 - SNY01-SUC Geneseo	50949 - Federal Sup Ed Opport Grant	A202526	-	120,829.00	98,863.00	21,966.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320022 - SNY01-SUC Geneseo	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320023 - SNY01-SUC Purchase	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320023 - SNY01-SUC Purchase	50948 - Federal College Work Study	A201920	-	5,801.08	-	5,801.08
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320023 - SNY01-SUC Purchase	50948 - Federal College Work Study	A202021	-	39,162.71	-	39,162.71
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320023 - SNY01-SUC Purchase	50948 - Federal College Work Study	A202122	-	51,809.23	-	51,809.23
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320023 - SNY01-SUC Purchase	50948 - Federal College Work Study	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320023 - SNY01-SUC Purchase	50948 - Federal College Work Study	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320023 - SNY01-SUC Purchase	50948 - Federal College Work Study	A202425	-	146,271.98	146,110.98	161.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320023 - SNY01-SUC Purchase	50948 - Federal College Work Study	A202526	-	210,843.00	115,537.69	95,305.31
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320023 - SNY01-SUC Purchase	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320023 - SNY01-SUC Purchase	50949 - Federal Sup Ed Opport Grant	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320023 - SNY01-SUC Purchase	50949 - Federal Sup Ed Opport Grant	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320023 - SNY01-SUC Purchase	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320023 - SNY01-SUC Purchase	50949 - Federal Sup Ed Opport Grant	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320023 - SNY01-SUC Purchase	50949 - Federal Sup Ed Opport Grant	A202425	-	5,581.00	5,581.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320023 - SNY01-SUC Purchase	50949 - Federal Sup Ed Opport Grant	A202526	-	122,376.00	121,876.00	500.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320023 - SNY01-SUC Purchase	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320024 - SNY01-SUC New Paltz	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320024 - SNY01-SUC New Paltz	50948 - Federal College Work Study	A201920	-	0.41	-	0.41
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320024 - SNY01-SUC New Paltz	50948 - Federal College Work Study	A202021	-	23,289.31	-	23,289.31
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320024 - SNY01-SUC New Paltz	50948 - Federal College Work Study	A202122	-	0.52	-	0.52
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320024 - SNY01-SUC New Paltz	50948 - Federal College Work Study	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320024 - SNY01-SUC New Paltz	50948 - Federal College Work Study	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320024 - SNY01-SUC New Paltz	50948 - Federal College Work Study	A202425	-	158,063.49	158,063.49	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320024 - SNY01-SUC New Paltz	50948 - Federal College Work Study	A202526	-	415,365.00	233,228.92	182,136.08
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320024 - SNY01-SUC New Paltz	50949 - Federal Sup Ed Opport Grant	A201920	-	105.00	-	105.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320024 - SNY01-SUC New Paltz	50949 - Federal Sup Ed Opport Grant	A202021	-	315.00	-	315.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320024 - SNY01-SUC New Paltz	50949 - Federal Sup Ed Opport Grant	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320024 - SNY01-SUC New Paltz	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320024 - SNY01-SUC New Paltz	50949 - Federal Sup Ed Opport Grant	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320024 - SNY01-SUC New Paltz	50949 - Federal Sup Ed Opport Grant	A202425	-	41,688.00	41,688.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320024 - SNY01-SUC New Paltz	50949 - Federal Sup Ed Opport Grant	A202526	-	210,716.00	210,716.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320024 - SNY01-SUC New Paltz	80548 - Special Fed Emergency Approp	A202122	-	3,768.50	-	3,768.50
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320025 - SNY01-SUC Tech at Canton	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320025 - SNY01-SUC Tech at Canton	50948 - Federal College Work Study	A201920	-	18,503.00	-	18,503.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320025 - SNY01-SUC Tech at Canton	50948 - Federal College Work Study	A202021	-	16,763.03	-	16,763.03
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320025 - SNY01-SUC Tech at Canton	50948 - Federal College Work Study	A202122	-	5,031.94	-	5,031.94
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320025 - SNY01-SUC Tech at Canton	50948 - Federal College Work Study	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320025 - SNY01-SUC Tech at Canton	50948 - Federal College Work Study	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320025 - SNY01-SUC Tech at Canton	50948 - Federal College Work Study	A202425	-	61,492.48	61,492.48	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320025 - SNY01-SUC Tech at Canton	50948 - Federal College Work Study	A202526	-	171,765.00	91,502.34	80,262.66
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320025 - SNY01-SUC Tech at Canton	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320025 - SNY01-SUC Tech at Canton	50949 - Federal Sup Ed Opport Grant	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320025 - SNY01-SUC Tech at Canton	50949 - Federal Sup Ed Opport Grant	A202122	-	0.25	-	0.25
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320025 - SNY01-SUC Tech at Canton	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320025 - SNY01-SUC Tech at Canton	50949 - Federal Sup Ed Opport Grant	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320025 - SNY01-SUC Tech at Canton	50949 - Federal Sup Ed Opport Grant	A202425	-	291.00	291.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320025 - SNY01-SUC Tech at Canton	50949 - Federal Sup Ed Opport Grant	A202526	-	195,759.00	174,990.00	20,769.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320025 - SNY01-SUC Tech at Canton	80548 - Special Fed Emergency Approp	A202122	-	0.08	-	0.08
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	50948 - Federal College Work Study	A201920	-	0.14	-	0.14
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	50948 - Federal College Work Study	A202021	-	0.15	-	0.15
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	50948 - Federal College Work Study	A202122	-	2,899.00	-	2,899.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	50948 - Federal College Work Study	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	50948 - Federal College Work Study	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	50948 - Federal College Work Study	A202425	-	180,978.20	180,978.20	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	50948 - Federal College Work Study	A202526	-	378,442.00	182,447.04	195,994.96
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	50949 - Federal Sup Ed Opport Grant	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	50949 - Federal Sup Ed Opport Grant	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	50949 - Federal Sup Ed Opport Grant	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	50949 - Federal Sup Ed Opport Grant	A202425	-	63.00	63.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	50949 - Federal Sup Ed Opport Grant	A202526	-	155,325.00	155,325.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	50948 - Federal College Work Study	A201920	-	0.87	-	0.87
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	50948 - Federal College Work Study	A202021	-	0.57	-	0.57
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	50948 - Federal College Work Study	A202122	-	7,802.00	-	7,802.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	50948 - Federal College Work Study	A202223	-	41,387.00	-	41,387.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	50948 - Federal College Work Study	A202324	-	26,590.00	-	26,590.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	50948 - Federal College Work Study	A202425	-	77,974.66	77,973.66	1.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	50948 - Federal College Work Study	A202526	-	212,001.00	157,377.89	54,623.11
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	50949 - Federal Sup Ed Opport Grant	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	50949 - Federal Sup Ed Opport Grant	A202122	-	800.00	-	800.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	50949 - Federal Sup Ed Opport Grant	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	50949 - Federal Sup Ed Opport Grant	A202425	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	50949 - Federal Sup Ed Opport Grant	A202526	-	122,420.00	122,420.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320027 - SNY01-SUC Potsdam	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320028 - SNY01-SUCAg&TechMorrisville	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320028 - SNY01-SUCAg&TechMorrisville	50948 - Federal College Work Study	A201920	-	0.50	-	0.50
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320028 - SNY01-SUCAg&TechMorrisville	50948 - Federal College Work Study	A202021	-	21,027.52	-	21,027.52
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320028 - SNY01-SUCAg&TechMorrisville	50948 - Federal College Work Study	A202122	-	46,344.24	-	46,344.24
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320028 - SNY01-SUCAg&TechMorrisville	50948 - Federal College Work Study	A202223	-	27,205.00	-	27,205.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320028 - SNY01-SUCAg&TechMorrisville	50948 - Federal College Work Study	A202324	-	30,319.00	-	30,319.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320028 - SNY01-SUCAg&TechMorrisville	50948 - Federal College Work Study	A202425	-	62,346.64	48,137.64	14,209.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320028 - SNY01-SUCAg&TechMorrisville	50948 - Federal College Work Study	A202526	-	73,462.00	24,707.48	48,754.52
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320028 - SNY01-SUCAg&TechMorrisville	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320028 - SNY01-SUCAg&TechMorrisville	50949 - Federal Sup Ed Opport Grant	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320028 - SNY01-SUCAg&TechMorrisville	50949 - Federal Sup Ed Opport Grant	A202122	-	152.00	-	152.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320028 - SNY01-SUCAg&TechMorrisville	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320028 - SNY01-SUCAg&TechMorrisville	50949 - Federal Sup Ed Opport Grant	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320028 - SNY01-SUCAg&TechMorrisville	50949 - Federal Sup Ed Opport Grant	A202425	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320028 - SNY01-SUCAg&TechMorrisville	50949 - Federal Sup Ed Opport Grant	A202526	-	115,851.00	97,305.00	18,546.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320028 - SNY01-SUCAg&TechMorrisville	80548 - Special Fed Emergency Approp	A202122	-	1.00	-	1.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320029 - SNY01-SUNY Polytechnic Institute	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320029 - SNY01-SUNY Polytechnic Institute	50948 - Federal College Work Study	A201920	-	4,166.29	-	4,166.29
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320029 - SNY01-SUNY Polytechnic Institute	50948 - Federal College Work Study	A202021	-	0.97	-	0.97
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320029 - SNY01-SUNY Polytechnic Institute	50948 - Federal College Work Study	A202122	-	0.04	-	0.04
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320029 - SNY01-SUNY Polytechnic Institute	50948 - Federal College Work Study	A202223	-	14,488.00	-	14,488.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320029 - SNY01-SUNY Polytechnic Institute	50948 - Federal College Work Study	A202324	-	16,851.00	-	16,851.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320029 - SNY01-SUNY Polytechnic Institute	50948 - Federal College Work Study	A202425	-	108,102.83	94,457.83	13,645.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320029 - SNY01-SUNY Polytechnic Institute	50948 - Federal College Work Study	A202526	-	149,680.00	36,378.02	113,301.98

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320029 - SNY01-SUNY Polytechnic Institute	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320029 - SNY01-SUNY Polytechnic Institute	50949 - Federal Sup Ed Opport Grant	A202021	-	63.00	-	63.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320029 - SNY01-SUNY Polytechnic Institute	50949 - Federal Sup Ed Opport Grant	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320029 - SNY01-SUNY Polytechnic Institute	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320029 - SNY01-SUNY Polytechnic Institute	50949 - Federal Sup Ed Opport Grant	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320029 - SNY01-SUNY Polytechnic Institute	50949 - Federal Sup Ed Opport Grant	A202425	-	42,212.00	42,212.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320029 - SNY01-SUNY Polytechnic Institute	50949 - Federal Sup Ed Opport Grant	A202526	-	71,118.00	66,368.00	4,750.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320029 - SNY01-SUNY Polytechnic Institute	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320030 - SNY01-SUCTechatCobleskill	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320030 - SNY01-SUCTechatCobleskill	50948 - Federal College Work Study	A201920	-	0.94	-	0.94
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320030 - SNY01-SUCTechatCobleskill	50948 - Federal College Work Study	A202021	-	8,731.74	-	8,731.74
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320030 - SNY01-SUCTechatCobleskill	50948 - Federal College Work Study	A202122	-	0.10	-	0.10
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320030 - SNY01-SUCTechatCobleskill	50948 - Federal College Work Study	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320030 - SNY01-SUCTechatCobleskill	50948 - Federal College Work Study	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320030 - SNY01-SUCTechatCobleskill	50948 - Federal College Work Study	A202425	-	36,752.38	36,706.38	46.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320030 - SNY01-SUCTechatCobleskill	50948 - Federal College Work Study	A202526	-	87,317.00	42,493.60	44,823.40
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320030 - SNY01-SUCTechatCobleskill	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320030 - SNY01-SUCTechatCobleskill	50949 - Federal Sup Ed Opport Grant	A202021	-	2,663.00	-	2,663.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320030 - SNY01-SUCTechatCobleskill	50949 - Federal Sup Ed Opport Grant	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320030 - SNY01-SUCTechatCobleskill	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320030 - SNY01-SUCTechatCobleskill	50949 - Federal Sup Ed Opport Grant	A202324	-	7,766.00	-	7,766.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320030 - SNY01-SUCTechatCobleskill	50949 - Federal Sup Ed Opport Grant	A202425	-	44,399.00	44,399.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320030 - SNY01-SUCTechatCobleskill	50949 - Federal Sup Ed Opport Grant	A202526	-	95,495.00	92,254.00	3,241.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320030 - SNY01-SUCTechatCobleskill	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320039 - SNY01-SUNY Albany	50945 - Pell Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320039 - SNY01-SUNY Albany	50948 - Federal College Work Study	A201920	-	0.26	-	0.26
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320039 - SNY01-SUNY Albany	50948 - Federal College Work Study	A202021	-	0.81	-	0.81
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320039 - SNY01-SUNY Albany	50948 - Federal College Work Study	A202122	-	0.11	-	0.11
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320039 - SNY01-SUNY Albany	50948 - Federal College Work Study	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320039 - SNY01-SUNY Albany	50948 - Federal College Work Study	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320039 - SNY01-SUNY Albany	50948 - Federal College Work Study	A202425	-	283,511.30	283,511.30	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320039 - SNY01-SUNY Albany	50948 - Federal College Work Study	A202526	-	930,436.00	514,360.40	416,075.60
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320039 - SNY01-SUNY Albany	50949 - Federal Sup Ed Opport Grant	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320039 - SNY01-SUNY Albany	50949 - Federal Sup Ed Opport Grant	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320039 - SNY01-SUNY Albany	50949 - Federal Sup Ed Opport Grant	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320039 - SNY01-SUNY Albany	50949 - Federal Sup Ed Opport Grant	A202223	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320039 - SNY01-SUNY Albany	50949 - Federal Sup Ed Opport Grant	A202324	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320039 - SNY01-SUNY Albany	50949 - Federal Sup Ed Opport Grant	A202425	-	33,073.00	33,073.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320039 - SNY01-SUNY Albany	50949 - Federal Sup Ed Opport Grant	A202526	-	583,885.00	455,141.00	128,744.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320039 - SNY01-SUNY Albany	80548 - Special Fed Emergency Approp	A202122	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	30025 - GEAR UP	A202223	-	188,000.00	188,000.00	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	30025 - GEAR UP	A202425	-	9,953.89	9,953.89	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	30315 - Disaster Assistance General	A202223	-	807.94	-	807.94
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320013 - SNY01-SUC ESF	24784 - Water Resources Purposes	A201112	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320013 - SNY01-SUC ESF	24784 - Water Resources Purposes	A201314	-	0.10	-	0.10
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320013 - SNY01-SUC ESF	24784 - Water Resources Purposes	A201415	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320013 - SNY01-SUC ESF	24784 - Water Resources Purposes	A201516	-	59.54	-	59.54
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	24784 - Water Resources Purposes	A201112	-	0.20	-	0.20
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	24784 - Water Resources Purposes	A201213	-	1.79	-	1.79
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	24784 - Water Resources Purposes	A201314	-	1.00	-	1.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	24784 - Water Resources Purposes	A201415	-	3.00	-	3.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	24784 - Water Resources Purposes	A201516	-	1.00	-	1.00
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	24784 - Water Resources Purposes	A201617	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	24784 - Water Resources Purposes	A201718	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	24784 - Water Resources Purposes	A201819	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	24784 - Water Resources Purposes	A201920	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320026 - SNY01-SUC Plattsburgh	24784 - Water Resources Purposes	A202021	-	-	-	-
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	50010 - State Operations	3320000 - SNY01-All SU Collg&Schls	34778 - WIA - National Reserve Grants	A202122	-	159,211.16	-	159,211.16
		50010 - State Operations Total				1,160,999,328.45	944,445,851.92	423,113,836.72	521,332,015.20
SPEC_REV_FEDERAL	BUD_STATE_OPERATIONS	Adjustments			Entity Adjustments	(1,160,999,328.45)	(944,445,851.92)	(423,113,836.72)	(521,332,015.20)
		Adjustments Total				(1,160,999,328.45)	(944,445,851.92)	(423,113,836.72)	(521,332,015.20)
	BUD_STATE_OPERATIONS Total					-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	11488 - Food Monitoring Account	A202021	1,690,335.50	1,690,335.50	-	1,690,335.50
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	11488 - Food Monitoring Account	A202122	1,661,499.57	1,161,499.57	-	1,161,499.57
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	11488 - Food Monitoring Account	A202223	1,666,724.62	1,666,724.62	-	1,666,724.62

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	11488 - Food Monitoring Account	A202324	1,673,983.79	1,673,983.79	-	1,673,983.79
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	11488 - Food Monitoring Account	A202425	2,244,800.98	2,219,800.98	575,888.23	1,643,912.75
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	11488 - Food Monitoring Account	A202526	2,375,000.00	2,375,000.00	-	2,375,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A201819	-	707,362.61	-	707,362.61
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A201920	-	1,195,055.69	-	1,195,055.69
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A202021	425,960.45	425,960.45	-	425,960.45
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A202122	-	643,017.96	33,714.59	609,303.37
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A202223	-	405,368.52	12,302.01	393,066.51
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A202324	-	412,298.69	77,495.89	334,802.80
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A202425	993,329.45	1,993,329.45	1,379,172.73	614,156.72
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A202526	1,635,000.00	1,635,000.00	659,956.16	975,043.84
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	24800 - FedEnviroConsLandsForestGrants	A201516	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	24800 - FedEnviroConsLandsForestGrants	A201617	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	24800 - FedEnviroConsLandsForestGrants	A201718	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	24800 - FedEnviroConsLandsForestGrants	A202122	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	24800 - FedEnviroConsLandsForestGrants	A202223	-	24,000.00	24,000.00	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24800 - FedEnviroConsLandsForestGrants	A202122	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24800 - FedEnviroConsLandsForestGrants	A202223	-	24,599.59	23,889.28	710.31
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A201516	-	107,479.24	-	107,479.24
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A201617	58,907.41	42,907.41	-	42,907.41
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A201718	-	383,606.45	-	383,606.45
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A201819	82,139.94	136,139.94	-	136,139.94
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A201920	-	99,297.73	-	99,297.73
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A202021	26,338.11	326,338.11	-	326,338.11
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A202122	-	487,675.61	-	487,675.61
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A202223	-	744,218.48	306,176.41	438,042.07
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A201819	561,623.29	561,623.29	-	561,623.29
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A201920	575,015.80	575,015.80	-	575,015.80
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A202021	211,902.78	136,902.78	-	136,902.78
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A202122	550,351.96	550,351.96	224,622.41	325,729.55
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A202223	513,023.72	500,023.72	27,897.25	472,126.47
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A202324	590,850.00	27,850.00	-	27,850.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A202425	763,000.00	763,000.00	-	763,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A202526	763,000.00	763,000.00	-	763,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26985 - Child and Adult Care Food(CCH)	A202223	385,075.17	385,075.17	-	385,075.17
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26985 - Child and Adult Care Food(CCH)	A202324	-	37,102.67	(26,914.54)	64,017.21
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26985 - Child and Adult Care Food(CCH)	A202425	-	4,653,241.49	3,154,122.10	1,499,119.39
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26985 - Child and Adult Care Food(CCH)	A202526	4,848,000.00	4,848,000.00	2,271,194.18	2,576,805.82
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26986 - Food&NutSvcs- WIC (CCH)	A202122	14,520,020.85	14,520,020.85	-	14,520,020.85
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26986 - Food&NutSvcs- WIC (CCH)	A202223	14,363,309.60	14,409,515.09	(46,205.49)	14,455,720.58
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26986 - Food&NutSvcs- WIC (CCH)	A202324	14,453,177.18	14,453,177.18	46,205.49	14,406,971.69
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26986 - Food&NutSvcs- WIC (CCH)	A202425	-	20,407,890.69	6,276,709.19	14,131,181.50
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26986 - Food&NutSvcs- WIC (CCH)	A202526	26,284,000.00	26,284,000.00	6,959,964.70	19,324,035.30
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26969 - Child and Adult Care Food	A202122	415,321.19	415,321.19	-	415,321.19
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26969 - Child and Adult Care Food	A202223	435,873.72	435,873.72	-	435,873.72
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26969 - Child and Adult Care Food	A202324	500,000.00	500,000.00	-	500,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26969 - Child and Adult Care Food	A202425	-	500,000.00	-	500,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26969 - Child and Adult Care Food	A202526	500,000.00	500,000.00	4,097.42	495,902.58
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26984 - FedFood & Nutrition Svcs	A202223	196,917.95	196,917.95	-	196,917.95
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26984 - FedFood & Nutrition Svcs	A202324	59,202.57	101,702.95	-	101,702.95
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26984 - FedFood & Nutrition Svcs	A202425	-	793,928.41	458,811.66	335,116.75
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26984 - FedFood & Nutrition Svcs	A202526	1,500,000.00	1,500,000.00	559,874.76	940,125.24
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1010000 - OFA01-St Offce forthe Aging	52224 - Food Stamp Administration	A202223	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1010000 - OFA01-St Offce forthe Aging	52224 - Food Stamp Administration	A202324	-	178,000.00	178,000.00	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1010000 - OFA01-St Offce forthe Aging	52224 - Food Stamp Administration	A202425	-	171,214.42	5,353.18	165,861.24
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	52224 - Food Stamp Administration	A202223	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52224 - Food Stamp Administration	A202223	-	71,521.88	-	71,521.88
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52224 - Food Stamp Administration	A202324	-	30,815.71	-	30,815.71
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52224 - Food Stamp Administration	A202425	9,214,165.99	14,111,260.82	12,915,918.79	1,195,342.03
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52224 - Food Stamp Administration	A202526	9,465,000.00	9,252,192.00	397,434.55	8,854,757.45
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52295 - Systems Development-Enterprise	A202324	-	0.20	-	0.20
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52295 - Systems Development-Enterprise	A202425	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	52224 - Food Stamp Administration	A202223	-	81,253.84	-	81,253.84
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	52224 - Food Stamp Administration	A202324	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	52224 - Food Stamp Administration	A202425	-	570,288.89	570,288.89	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	52224 - Food Stamp Administration	A202526	-	212,808.00	7,753.73	205,054.27
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202021	1,290,879.90	1,233,893.80	-	1,233,893.80
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202122	1,195,817.40	1,580,817.40	-	1,580,817.40
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202223	1,986,655.91	1,916,550.91	-	1,916,550.91
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202324	2,167,208.97	2,419,732.97	-	2,419,732.97
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202425	6,514,230.58	6,454,230.58	4,704,590.62	1,749,639.96
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202526	9,200,000.00	9,200,000.00	401,834.49	8,798,165.51
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	21703 - School Lunch Act General	A202021	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	21703 - School Lunch Act General	A202122	-	359.62	-	359.62
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	21703 - School Lunch Act General	A202223	-	32,055.54	-	32,055.54
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	21703 - School Lunch Act General	A202324	-	60,000.00	55,670.05	4,329.95
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	21703 - School Lunch Act General	A202425	-	60,000.00	59,999.91	0.09
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202021	50,000.00	50,000.00	-	50,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202122	25,000.00	25,000.00	-	25,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202223	25,000.00	25,000.00	-	25,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202324	25,000.00	25,000.00	-	25,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202425	25,000.00	25,000.00	-	25,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202526	25,000.00	25,000.00	-	25,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1420000 - JUS01-Justice Center	48927 - Program Oversight	A202223	100,000.00	100,000.00	-	100,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1420000 - JUS01-Justice Center	48927 - Program Oversight	A202324	100,000.00	100,000.00	-	100,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1420000 - JUS01-Justice Center	48927 - Program Oversight	A202425	100,000.00	100,000.00	-	100,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1420000 - JUS01-Justice Center	48927 - Program Oversight	A202526	100,000.00	100,000.00	-	100,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13954 - Discretionary Demo Grants	A201920	1,775,554.35	1,775,554.35	-	1,775,554.35
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13954 - Discretionary Demo Grants	A202021	2,156,913.37	2,156,913.37	-	2,156,913.37
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13954 - Discretionary Demo Grants	A202122	6,221,076.68	6,236,419.85	-	6,236,419.85
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13954 - Discretionary Demo Grants	A202223	5,868,327.26	5,872,381.26	382,355.54	5,490,025.72
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13954 - Discretionary Demo Grants	A202324	6,023,697.38	6,046,637.38	67,654.79	5,978,982.59
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13954 - Discretionary Demo Grants	A202425	6,294,058.00	6,294,058.00	124,588.38	6,169,469.62
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13954 - Discretionary Demo Grants	A202526	6,412,000.00	6,412,000.00	197,699.60	6,214,300.40
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1010000 - OFA01-St Offce forthe Aging	29540 - Medicaid St Ops - Fed	A202324	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1380000 - OFT01-NYS Information Tech Svcs(ITS)	26872 - Medical Assistance&Survey Cert	A202223	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1380000 - OFT01-NYS Information Tech Svcs(ITS)	26872 - Medical Assistance&Survey Cert	A202324	-	42,015.75	-	42,015.75
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1380000 - OFT01-NYS Information Tech Svcs(ITS)	26872 - Medical Assistance&Survey Cert	A202425	-	29,613.28	-	29,613.28
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1420000 - JUS01-Justice Center	26872 - Medical Assistance&Survey Cert	A202223	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1420000 - JUS01-Justice Center	26872 - Medical Assistance&Survey Cert	A202324	-	157,368.00	157,368.00	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1420000 - JUS01-Justice Center	26872 - Medical Assistance&Survey Cert	A202425	-	13,497,395.00	13,343,850.96	153,544.04
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	26872 - Medical Assistance&Survey Cert	A202223	-	0.02	-	0.02
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	26872 - Medical Assistance&Survey Cert	A202324	-	1,634,542.05	1,634,542.05	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	26872 - Medical Assistance&Survey Cert	A202425	-	484,283.07	484,283.07	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26779 - Collections & Assesments	A202223	503,856.73	503,856.73	-	503,856.73
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26779 - Collections & Assesments	A202324	288,263.49	288,263.49	-	288,263.49
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26779 - Collections & Assesments	A202425	-	1,122,207.47	239,855.58	882,351.89
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26779 - Collections & Assesments	A202526	310,000.00	310,000.00	150,015.38	159,984.62
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	29540 - Medicaid St Ops - Fed	A202223	66,230,311.68	66,230,311.68	-	66,230,311.68
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	29540 - Medicaid St Ops - Fed	A202324	54,510,473.45	54,555,605.84	(75,336.13)	54,630,941.97
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	29540 - Medicaid St Ops - Fed	A202425	-	34,656,512.27	33,571,210.24	1,085,302.03
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	29540 - Medicaid St Ops - Fed	A202526	55,532,000.00	55,532,000.00	22,355,528.09	33,176,471.91
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26872 - Medical Assistance&Survey Cert	A202223	59,137,413.44	42,073,725.01	37,664.38	42,036,060.63
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26872 - Medical Assistance&Survey Cert	A202324	53,374,595.08	34,987,936.73	2,179,997.02	32,807,939.71
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26872 - Medical Assistance&Survey Cert	A202425	-	48,436,453.07	11,603,399.67	36,833,053.40
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26872 - Medical Assistance&Survey Cert	A202526	67,000,000.00	67,000,000.00	2,122,924.20	64,877,075.80
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3460000 - MIG01-Off of Med Insp Gen	36603 - Medicaid Audit&Fraud Prevntion	A202324	1,431,465.59	1,431,465.59	-	1,431,465.59
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3460000 - MIG01-Off of Med Insp Gen	36603 - Medicaid Audit&Fraud Prevntion	A202425	9,212,605.60	9,212,605.60	8,373,858.02	838,747.58
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3460000 - MIG01-Off of Med Insp Gen	36603 - Medicaid Audit&Fraud Prevntion	A202526	18,730,000.00	18,730,000.00	9,127,104.76	9,602,895.24
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	26994 - OTHER STATE AGY ADM FED	A202425	-	191,575.83	81,238.84	110,336.99
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	26994 - OTHER STATE AGY ADM FED	A202526	-	70,648.70	-	70,648.70
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	26872 - Medical Assistance&Survey Cert	A202223	-	0.01	-	0.01
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	26872 - Medical Assistance&Survey Cert	A202324	-	0.01	-	0.01
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	26872 - Medical Assistance&Survey Cert	A202425	-	78,870.77	-	78,870.77
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3600000 - LAW01-Department of Law	35114 - Medicaid Fraud Control	A202223	1,861,141.65	3,022,194.65	-	3,022,194.65
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3600000 - LAW01-Department of Law	35114 - Medicaid Fraud Control	A202324	2,863,349.34	2,863,349.34	-	2,863,349.34
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3600000 - LAW01-Department of Law	35114 - Medicaid Fraud Control	A202425	3,069,777.60	3,069,777.60	251,956.44	2,817,821.16
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3600000 - LAW01-Department of Law	35114 - Medicaid Fraud Control	A202526	25,473,000.00	25,473,000.00	22,568,696.87	2,904,303.13
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A201819	4,751,346.47	201.00	-	201.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A201920	8,645,494.29	2,631,793.00	-	2,631,793.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202021	8,848,638.55	4,187,817.00	-	4,187,817.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202122	8,817,005.10	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202223	8,880,352.00	2,774,707.00	-	2,774,707.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202324	8,825,481.84	6,116,074.84	-	6,116,074.84
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202425	9,500,000.00	2,779,736.62	400,907.57	2,378,829.05
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202526	9,500,000.00	6,430,802.20	132,113.70	6,298,688.50
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202122	1,598,275.00	3,978,246.00	-	3,978,246.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202223	6,486,338.85	6,486,338.85	-	6,486,338.85
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202324	2,653,788.90	2,653,788.90	-	2,653,788.90
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	4,327,313.72	1,409,548.78	2,917,764.94
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	9,500,000.00	9,500,000.00	5,341,768.24	4,158,231.76
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A201819	437,585.99	296,032.99	-	296,032.99
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A201920	332,963.43	188,963.43	-	188,963.43
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202021	294,328.00	193,528.00	-	193,528.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202122	470,460.20	472,460.20	-	472,460.20
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202223	500,000.00	500,000.00	-	500,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202324	500,000.00	506,249.00	-	506,249.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202425	508,000.00	508,000.00	-	508,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202526	508,000.00	508,000.00	-	508,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1010000 - OFA01-St Offce forthe Aging	52215 - Home Energy Assistance	A202425	-	375,000.00	118,501.55	256,498.45
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1170000 - HCR01-Div Hous & Cmnty Rnwl	52215 - Home Energy Assistance	A202122	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1170000 - HCR01-Div Hous & Cmnty Rnwl	52215 - Home Energy Assistance	A202223	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1170000 - HCR01-Div Hous & Cmnty Rnwl	52215 - Home Energy Assistance	A202324	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1170000 - HCR01-Div Hous & Cmnty Rnwl	52215 - Home Energy Assistance	A202425	-	2,373,212.82	1,539,829.82	833,383.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52215 - Home Energy Assistance	A202122	5,066,340.92	1,911,950.10	-	1,911,950.10
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52215 - Home Energy Assistance	A202223	4,654,732.04	2,994,463.24	-	2,994,463.24
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52215 - Home Energy Assistance	A202324	4,300,175.61	2,631,595.61	-	2,631,595.61
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52215 - Home Energy Assistance	A202425	6,800,000.00	3,676,787.18	-	3,676,787.18
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52215 - Home Energy Assistance	A202526	6,800,000.00	6,800,000.00	-	6,800,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	53006 - Low Income Water Assistance	A202122	-	2,835,629.75	-	2,835,629.75
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3650000 - OMH01-Offce of MentalHealth	36981 - Homeless PATH-Administration	A202223	19,644.65	19,644.65	-	19,644.65
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3650000 - OMH01-Offce of MentalHealth	36981 - Homeless PATH-Administration	A202324	105,000.00	105,000.00	85,705.45	19,294.55
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3650000 - OMH01-Offce of MentalHealth	36981 - Homeless PATH-Administration	A202425	105,000.00	105,000.00	-	105,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3650000 - OMH01-Offce of MentalHealth	36981 - Homeless PATH-Administration	A202526	105,000.00	105,000.00	-	105,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202223	298,449.09	148,449.09	-	148,449.09
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202324	394,242.47	304,242.47	-	304,242.47
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202425	875,191.90	775,191.90	494,593.96	280,597.94
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202526	1,372,000.00	1,372,000.00	229,945.01	1,142,054.99
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A201718	515,755.37	65,755.37	-	65,755.37
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A201819	708,580.17	294,399.17	-	294,399.17
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A201920	557,310.67	143,129.67	-	143,129.67
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A202021	1,399,711.53	189,711.53	-	189,711.53
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A202122	2,728,753.56	1,752,663.56	-	1,752,663.56
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A202223	3,456,475.00	3,462,575.00	-	3,462,575.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A202324	3,898,530.77	3,133,530.77	605,029.76	2,528,501.01
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A202425	5,200,000.00	3,387,000.00	1,198,739.04	2,188,260.96
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A202526	5,200,000.00	5,200,000.00	-	5,200,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202021	298,843.75	298,843.75	-	298,843.75
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202122	48,045.17	53,066.69	-	53,066.69
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202223	-	735.54	-	735.54
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202324	516,000.00	536,054.00	-	536,054.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202425	479,546.19	479,546.19	266,624.05	212,922.14
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202526	539,000.00	539,000.00	219,516.73	319,483.27
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	14045 - Youth Rehab Account	A202425	1,668,000.00	1,668,000.00	-	1,668,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	14045 - Youth Rehab Account	A202526	1,668,000.00	1,668,000.00	-	1,668,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1100000 - DDP01-Council on Dev Dsbly	21100 - Developmental Disabil Planning	A202122	-	52,002.40	-	52,002.40
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1100000 - DDP01-Council on Dev Dsbly	21100 - Developmental Disabil Planning	A202223	372,355.90	22,355.90	-	22,355.90
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1100000 - DDP01-Council on Dev Dsbly	21100 - Developmental Disabil Planning	A202324	330,861.93	30,861.93	26,227.07	4,634.86
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1100000 - DDP01-Council on Dev Dsbly	21100 - Developmental Disabil Planning	A202425	-	349,435.17	325,424.72	24,010.45
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1100000 - DDP01-Council on Dev Dsbly	21100 - Developmental Disabil Planning	A202526	100,000.00	100,000.00	54,782.66	45,217.34
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202223	410.88	410.88	-	410.88
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202324	18,274.06	18,274.06	-	18,274.06
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	75,383.74	-	75,383.74
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	193,000.00	223,000.00	216,748.09	6,251.91
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3670000 - OAS01-Off of AddictSvc&Supp	81031 - Executive Direction General	A202122	3,270,000.00	2,064,928.00	2,064,928.00	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3670000 - OAS01-Off of AddictSvc&Supp	81031 - Executive Direction General	A202324	5,335,000.00	3,270,000.00	-	3,270,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3670000 - OAS01-Off of AddictSvc&Supp	81031 - Executive Direction General	A202425	3,270,000.00	3,270,000.00	-	3,270,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3670000 - OAS01-Off of AddictSvc&Supp	81031 - Executive Direction General	A202526	7,400,000.00	7,400,000.00	2,065,000.00	5,335,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3670000 - OAS01-Off of AddictSvc&Supp	81038 - Institutional Services-Gen	A202324	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3670000 - OAS01-Off of AddictSvc&Supp	81038 - Institutional Services-Gen	A202425	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3670000 - OAS01-Off of AddictSvc&Supp	81038 - Institutional Services-Gen	A202526	516,000.00	870,000.00	870,000.00	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	26988 - HealthEd&Human Services (CCH)	A202122	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	26988 - HealthEd&Human Services (CCH)	A202223	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	26988 - HealthEd&Human Services (CCH)	A202324	-	81,588.88	81,588.88	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	26988 - HealthEd&Human Services (CCH)	A202425	-	171,000.00	84,906.98	86,093.02
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26988 - HealthEd&Human Services (CCH)	A202122	6,842,914.80	6,712,885.91	-	6,712,885.91
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26988 - HealthEd&Human Services (CCH)	A202223	5,085,814.49	4,926,819.55	1,901,060.91	3,025,758.64
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26988 - HealthEd&Human Services (CCH)	A202324	7,660,344.82	7,500,320.13	136,021.37	7,364,298.76
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26988 - HealthEd&Human Services (CCH)	A202425	-	11,648,049.28	2,727,043.97	8,921,005.31
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26988 - HealthEd&Human Services (CCH)	A202526	16,640,000.00	16,640,000.00	4,714,223.53	11,925,776.47
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26931 - Child Health Insurance General	A202425	-	46,843,715.79	13,176.50	46,830,539.29
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26931 - Child Health Insurance General	A202526	48,000,000.00	48,000,000.00	1,263,991.57	46,736,008.43
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	29716 - Other Patient Protection	A202223	-	47,210.36	-	47,210.36
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	29716 - Other Patient Protection	A202324	-	178,957.50	144,590.20	34,367.30
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	29716 - Other Patient Protection	A202425	-	302,777.00	-	302,777.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	29724 - Insurance Exchange	A202223	6,800,000.00	6,800,000.00	-	6,800,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	29724 - Insurance Exchange	A202324	6,800,000.00	6,800,000.00	-	6,800,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	29724 - Insurance Exchange	A202425	-	6,800,000.00	-	6,800,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	29724 - Insurance Exchange	A202526	6,800,000.00	6,800,000.00	-	6,800,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52201 - DISABILITY Determinations Gen	A202021	11,811,242.64	11,811,242.64	-	11,811,242.64
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52201 - DISABILITY Determinations Gen	A202122	5,094,045.01	13,574,048.01	-	13,574,048.01
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52201 - DISABILITY Determinations Gen	A202223	-	1,813,712.41	-	1,813,712.41
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52201 - DISABILITY Determinations Gen	A202324	-	1,076,239.14	-	1,076,239.14
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52201 - DISABILITY Determinations Gen	A202425	16,090,089.17	16,090,089.17	14,403,227.61	1,686,861.56
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52201 - DISABILITY Determinations Gen	A202526	91,400,000.00	91,400,000.00	71,867,079.32	19,532,920.68
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52304 - Refg Resetlmnt Assistance	A202324	535,355.33	119,262.33	-	119,262.33
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52304 - Refg Resetlmnt Assistance	A202425	524,435.73	283,238.70	231,229.17	52,009.53
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52304 - Refg Resetlmnt Assistance	A202526	1,555,000.00	1,480,728.56	1,182,749.22	297,979.34
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	52304 - Refg Resetlmnt Assistance	A202324	-	250,235.07	-	250,235.07
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	52304 - Refg Resetlmnt Assistance	A202425	-	86,465.24	86,465.24	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	52304 - Refg Resetlmnt Assistance	A202526	-	74,271.44	74,271.44	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	52304 - Refg Resetlmnt Assistance	A202324	-	115,788.00	-	115,788.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	52304 - Refg Resetlmnt Assistance	A202425	-	164,620.46	22,238.91	142,381.55
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26990 - Health&Human Servcies(CEH)	A202122	336,432.22	336,432.22	-	336,432.22
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26990 - Health&Human Servcies(CEH)	A202223	435,416.49	435,416.49	-	435,416.49
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26990 - Health&Human Servcies(CEH)	A202324	488,256.84	488,256.84	-	488,256.84
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26990 - Health&Human Servcies(CEH)	A202425	-	524,809.86	76,226.05	448,583.81
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26990 - Health&Human Servcies(CEH)	A202526	600,000.00	600,000.00	34,304.06	565,695.94
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202223	240,000.00	240,000.00	-	240,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202324	240,000.00	240,000.00	-	240,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	240,000.00	-	240,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	240,000.00	240,000.00	-	240,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26982 - HlthSrvcs(FHHS)-WadCtrLabRsrch	A202122	228,404.96	228,404.96	-	228,404.96
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26982 - HlthSrvcs(FHHS)-WadCtrLabRsrch	A202223	172,239.28	172,239.28	-	172,239.28
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26982 - HlthSrvcs(FHHS)-WadCtrLabRsrch	A202324	110,745.07	110,745.07	-	110,745.07
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26982 - HlthSrvcs(FHHS)-WadCtrLabRsrch	A202425	-	418,177.15	339,541.27	78,635.88
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26982 - HlthSrvcs(FHHS)-WadCtrLabRsrch	A202526	675,000.00	675,000.00	328,077.85	346,922.15
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202021	1,264,035.56	1,264,035.56	-	1,264,035.56
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202122	-	1,093,554.69	-	1,093,554.69
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202223	14,696,654.66	14,953,908.66	-	14,953,908.66
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202324	1,194,322.48	2,634,670.48	-	2,634,670.48
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202425	17,032,498.77	17,032,498.77	13,393,800.52	3,638,698.25
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202526	34,000,000.00	34,000,000.00	18,092,056.31	15,907,943.69
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	15066 - Family First Prevention Svc	A202425	4,860,462.17	4,860,462.17	259,802.71	4,600,659.46
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	15066 - Family First Prevention Svc	A202526	5,000,000.00	5,000,000.00	288,982.91	4,711,017.09
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202021	500,000.00	500,000.00	-	500,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202122	500,000.00	500,000.00	-	500,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202223	500,000.00	500,000.00	-	500,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202324	500,000.00	500,000.00	-	500,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202425	500,000.00	500,000.00	-	500,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202526	500,000.00	500,000.00	-	500,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1010000 - OFA01-St Offce forthe Aging	10311 - OAA & Oth Hlth & Hum Srv Prog	A202122	1,009,991.24	1,009,991.24	-	1,009,991.24
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1010000 - OFA01-St Offce forthe Aging	10311 - OAA & Oth Hlth & Hum Srv Prog	A202223	5,632,466.87	5,619,930.87	4,216,995.36	1,402,935.51
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1010000 - OFA01-St Offce forthe Aging	10311 - OAA & Oth Hlth & Hum Srv Prog	A202324	5,700,653.45	8,865,190.45	1,886,454.27	6,978,736.18
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1010000 - OFA01-St Offce forthe Aging	10311 - OAA & Oth Hlth & Hum Srv Prog	A202425	9,416,000.00	9,416,000.00	740,000.00	8,676,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1010000 - OFA01-St Offce forthe Aging	10311 - OAA & Oth Hlth & Hum Srv Prog	A202526	9,416,000.00	9,416,000.00	272,616.40	9,143,383.60
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	10893 - Title III-C Nutrition	A202324	-	63,108.00	10,376.24	52,731.76
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	10893 - Title III-C Nutrition	A202425	-	65,001.00	-	65,001.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202223	91,481.86	91,481.86	-	91,481.86
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202324	-	0.27	-	0.27
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202425	3,016,007.31	3,016,007.31	2,907,144.50	108,862.81
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202526	7,000,000.00	7,000,000.00	4,951,234.26	2,048,765.74
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	53008 - Pandemic Emergency Assist	A202122	-	95,700.00	-	95,700.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A201819	-	15,349.46	-	15,349.46
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A201920	-	8,254.33	-	8,254.33
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202021	-	7,376.75	-	7,376.75
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202122	-	33,247.30	-	33,247.30
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202223	-	15,594.32	-	15,594.32
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202324	-	47,901.79	2,946.35	44,955.44
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202425	-	162,266.80	115,652.35	46,614.45
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202526	-	120,136.00	12,810.12	107,325.88
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3650000 - OMH01-Offce of MentalHealth	36982 - Comm Svcs Block Grant	A202324	1,923,125.00	1,661,125.00	-	1,661,125.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3650000 - OMH01-Offce of MentalHealth	36982 - Comm Svcs Block Grant	A202425	3,191,000.00	2,891,000.00	1,339,895.55	1,551,104.45
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3650000 - OMH01-Offce of MentalHealth	36982 - Comm Svcs Block Grant	A202526	3,191,000.00	3,191,000.00	-	3,191,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	14037 - Head Start	A202223	83,674.80	90,766.80	-	90,766.80
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	14037 - Head Start	A202324	131,751.45	139,561.45	-	139,561.45
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	14037 - Head Start	A202425	184,107.49	184,107.49	50,962.84	133,144.65
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	14037 - Head Start	A202526	229,000.00	229,000.00	41,412.03	187,587.97
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	80924 - Storm Sandy Recovery	A201314	-	218,170.91	-	218,170.91
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26989 - Health&Human Srvcs-Block(CCH)	A202122	3,543,169.03	3,543,169.03	-	3,543,169.03
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26989 - Health&Human Srvcs-Block(CCH)	A202223	1,594,668.02	1,594,668.02	-	1,594,668.02
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26989 - Health&Human Srvcs-Block(CCH)	A202324	2,483,676.98	2,483,676.98	44,792.35	2,438,884.63
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26989 - Health&Human Srvcs-Block(CCH)	A202425	-	7,918,888.68	7,456,535.46	462,353.22
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26989 - Health&Human Srvcs-Block(CCH)	A202526	11,702,000.00	11,702,000.00	3,017,618.31	8,684,381.69
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26991 - Health&Human Srvcs-Block(CEH)	A202122	1,892,555.57	742,555.57	-	742,555.57
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26991 - Health&Human Srvcs-Block(CEH)	A202223	952,300.86	952,300.86	-	952,300.86
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26991 - Health&Human Srvcs-Block(CEH)	A202324	965,506.73	965,506.73	476,506.62	489,000.11
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26991 - Health&Human Srvcs-Block(CEH)	A202425	-	2,072,419.98	1,484,550.82	587,869.16
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26991 - Health&Human Srvcs-Block(CEH)	A202526	3,268,000.00	3,268,000.00	1,036,263.00	2,231,737.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26981 - Hlth Srvcs (FHHS) - Block	A202122	3,081,542.79	3,081,542.79	-	3,081,542.79
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26981 - Hlth Srvcs (FHHS) - Block	A202223	3,566,116.52	3,566,116.52	-	3,566,116.52
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26981 - Hlth Srvcs (FHHS) - Block	A202324	3,330,751.75	3,330,751.75	-	3,330,751.75
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26981 - Hlth Srvcs (FHHS) - Block	A202425	-	4,479,371.65	1,500,664.45	2,978,707.20
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26981 - Hlth Srvcs (FHHS) - Block	A202526	5,459,000.00	5,459,000.00	604,652.43	4,854,347.57
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26983 - FedHlth&HumanSvcBlock- Admin	A202122	1,746,013.33	1,746,013.33	-	1,746,013.33
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26983 - FedHlth&HumanSvcBlock- Admin	A202223	975,559.54	975,559.54	-	975,559.54
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26983 - FedHlth&HumanSvcBlock- Admin	A202324	2,685,045.34	2,685,045.34	-	2,685,045.34
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26983 - FedHlth&HumanSvcBlock- Admin	A202425	-	2,593,484.40	907,836.57	1,685,647.83
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26983 - FedHlth&HumanSvcBlock- Admin	A202526	3,195,000.00	3,195,000.00	385,284.79	2,809,715.21
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202425	1,925,520.16	1,925,520.16	900,646.67	1,024,873.49
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202526	5,452,000.00	5,452,000.00	3,820,067.68	1,631,932.32
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1420000 - JUS01-Justice Center	48928 - JC TRAID	A202122	460,000.00	460,000.00	-	460,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1420000 - JUS01-Justice Center	48928 - JC TRAID	A202223	460,000.00	460,000.00	-	460,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1420000 - JUS01-Justice Center	48928 - JC TRAID	A202324	460,000.00	410,000.00	-	410,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1420000 - JUS01-Justice Center	48928 - JC TRAID	A202425	460,000.00	460,000.00	-	460,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1420000 - JUS01-Justice Center	48928 - JC TRAID	A202526	460,000.00	460,000.00	-	460,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	21737 - Individ w/Disab Educ Act(IDEA)	A201920	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	21737 - Individ w/Disab Educ Act(IDEA)	A202021	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	21737 - Individ w/Disab Educ Act(IDEA)	A202122	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	21737 - Individ w/Disab Educ Act(IDEA)	A202223	-	16,164.01	-	16,164.01
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	21737 - Individ w/Disab Educ Act(IDEA)	A202324	-	43,049.38	40,290.04	2,759.34
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	21737 - Individ w/Disab Educ Act(IDEA)	A202425	-	141,146.00	129,499.28	11,646.72
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	21737 - Individ w/Disab Educ Act(IDEA)	A202526	-	205,469.00	-	205,469.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	23443 - Title I	A201819	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	23443 - Title I	A201920	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	23443 - Title I	A202021	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	23443 - Title I	A202122	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	23443 - Title I	A202223	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	23443 - Title I	A202324	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	23443 - Title I	A202425	-	540,806.42	528,821.54	11,984.88
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A201920	-	2,255.73	-	2,255.73
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202021	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202122	-	12,559.81	-	12,559.81
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202223	4,444,124.39	761,929.07	-	761,929.07
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202324	2,940,711.23	7,757,631.84	7,462,708.50	294,923.34
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202425	6,111,973.28	8,496,731.28	1,601,396.85	6,895,334.43
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202526	23,400,000.00	22,945,416.00	17,423,296.40	5,522,119.60
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21809 - Various Grants Administration	A202122	3,000,000.00	3,000,000.00	-	3,000,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21809 - Various Grants Administration	A202223	3,000,000.00	3,000,000.00	-	3,000,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21809 - Various Grants Administration	A202324	3,000,000.00	3,000,000.00	368,236.18	2,631,763.82
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21809 - Various Grants Administration	A202425	3,000,000.00	3,000,000.00	-	3,000,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21809 - Various Grants Administration	A202526	3,000,000.00	3,000,000.00	-	3,000,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23413 - Title VII - McKinney-Vento	A202122	99,565.88	112,730.88	-	112,730.88
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23413 - Title VII - McKinney-Vento	A202223	-	159.11	-	159.11
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23413 - Title VII - McKinney-Vento	A202324	117,108.70	251,743.10	251,743.10	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23413 - Title VII - McKinney-Vento	A202425	250,342.63	250,342.63	86,579.99	163,762.64
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23413 - Title VII - McKinney-Vento	A202526	600,000.00	600,000.00	152,044.17	447,955.83
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202021	5,118,596.97	5,118,596.97	-	5,118,596.97
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202122	4,645,539.00	4,791,340.00	-	4,791,340.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202223	5,684,598.89	5,705,623.89	-	5,705,623.89
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202324	3,407,057.54	4,315,954.54	19,200.66	4,296,753.88
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202425	5,987,335.44	5,987,335.44	635,157.12	5,352,178.32
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202526	8,015,000.00	8,015,000.00	2,229,288.45	5,785,711.55
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A201920	-	5,193.07	-	5,193.07
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202021	230,236.33	230,236.33	-	230,236.33
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202122	893,300.03	947,260.03	-	947,260.03
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202223	1,500,000.00	1,518,403.00	-	1,518,403.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202324	1,517,000.00	1,547,520.00	-	1,547,520.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202425	1,541,802.84	1,541,802.84	278,875.56	1,262,927.28
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202526	1,551,000.00	1,551,000.00	-	1,551,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23416 - Title IV	A202021	2,647,726.56	2,647,726.56	-	2,647,726.56
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23416 - Title IV	A202122	3,333,255.56	3,421,613.56	-	3,421,613.56
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23416 - Title IV	A202223	3,265,285.14	978,419.14	666,817.48	311,601.66
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23416 - Title IV	A202324	5,432,620.26	1,451,802.26	946,371.28	505,430.98
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23416 - Title IV	A202425	5,255,279.50	2,331,813.75	(76,534.25)	2,408,348.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23416 - Title IV	A202526	5,640,000.00	3,640,000.00	484,488.75	3,155,511.25
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23417 - Title III	A202122	1,676,676.88	1,746,891.88	-	1,746,891.88
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23417 - Title III	A202223	2,167,777.14	2,194,325.14	-	2,194,325.14
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23417 - Title III	A202324	2,025,342.26	2,074,700.26	-	2,074,700.26
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23417 - Title III	A202425	2,157,275.24	2,157,275.24	408,447.57	1,748,827.67
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23417 - Title III	A202526	3,084,000.00	3,084,000.00	1,018,613.36	2,065,386.64
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23418 - Title II	A202122	3,597,644.62	3,837,953.62	-	3,837,953.62
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23418 - Title II	A202223	3,532,715.84	3,562,165.84	-	3,562,165.84
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23418 - Title II	A202324	3,377,725.19	3,490,623.19	846,177.58	2,644,445.61
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23418 - Title II	A202425	3,229,311.55	3,229,311.55	33,853.37	3,195,458.18
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23418 - Title II	A202526	5,452,000.00	5,452,000.00	2,065,105.64	3,386,894.36
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23443 - Title I	A201819	14,050,698.77	10,449,623.77	-	10,449,623.77
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23443 - Title I	A201920	14,886,464.88	11,157,183.88	-	11,157,183.88
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23443 - Title I	A202021	11,712,380.90	1,182,420.90	66,661.26	1,115,759.64
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23443 - Title I	A202122	9,898,521.28	6,913,714.28	1,072,999.35	5,840,714.93
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23443 - Title I	A202223	16,558,517.01	13,090,884.01	133,831.65	12,957,052.36
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23443 - Title I	A202324	14,779,171.09	12,244,783.09	333,400.00	11,911,383.09
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23443 - Title I	A202425	15,218,676.38	13,942,210.38	1,000,307.35	12,941,903.03
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23443 - Title I	A202526	22,709,000.00	22,709,000.00	5,771,321.45	16,937,678.55
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23477 - Vocational & Technical Educat	A202122	3,864,994.58	3,988,311.58	-	3,988,311.58
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23477 - Vocational & Technical Educat	A202223	2,644,512.32	2,662,915.32	-	2,662,915.32
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23477 - Vocational & Technical Educat	A202324	4,554,419.94	4,623,131.94	263,976.53	4,359,155.41
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23477 - Vocational & Technical Educat	A202425	3,972,229.59	3,972,229.59	85,346.41	3,886,883.18
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23477 - Vocational & Technical Educat	A202526	5,094,000.00	5,094,000.00	1,096,204.19	3,997,795.81
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202223	21,797.10	21,797.10	-	21,797.10

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202324	49,772.50	51,281.50	-	51,281.50
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202425	53,764.96	53,764.96	7,754.32	46,010.64
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202526	288,000.00	288,000.00	245,388.36	42,611.64
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23419 - Title II-A Improving Tchr Qlty	A202223	731,000.00	731,000.00	-	731,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23419 - Title II-A Improving Tchr Qlty	A202324	731,000.00	731,000.00	-	731,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23419 - Title II-A Improving Tchr Qlty	A202425	731,000.00	731,000.00	-	731,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	23419 - Title II-A Improving Tchr Qlty	A202526	731,000.00	731,000.00	-	731,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202122	12,694,590.81	17,066,642.81	-	17,066,642.81
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202223	20,574,022.79	7,801,199.39	283,694.13	7,517,505.26
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202324	10,620,478.95	12,617,221.95	175,711.52	12,441,510.43
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202425	57,707,962.25	57,731,469.25	43,669,329.29	14,062,139.96
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202526	65,362,000.00	65,362,000.00	9,495,974.85	55,866,025.15
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21734 - Workforce Investment Act	A202122	1,591,919.55	175,401.55	-	175,401.55
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21734 - Workforce Investment Act	A202223	1,692,617.59	125,439.65	-	125,439.65
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21734 - Workforce Investment Act	A202324	2,066,705.26	810,567.26	424,364.84	386,202.42
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21734 - Workforce Investment Act	A202425	2,776,670.04	2,776,670.04	197,347.33	2,579,322.71
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21734 - Workforce Investment Act	A202526	2,801,000.00	2,801,000.00	541,378.54	2,259,621.46
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21856 - Independent Living Centers	A202223	300,000.00	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21856 - Independent Living Centers	A202324	300,000.00	300,000.00	-	300,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21856 - Independent Living Centers	A202425	300,000.00	100,000.00	-	100,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21856 - Independent Living Centers	A202526	300,000.00	300,000.00	-	300,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21859 - VocationalRehab InService Trng	A202223	120,000.00	120,000.00	-	120,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21859 - VocationalRehab InService Trng	A202324	120,000.00	120,000.00	-	120,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21859 - VocationalRehab InService Trng	A202425	120,000.00	120,000.00	-	120,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21859 - VocationalRehab InService Trng	A202526	120,000.00	120,000.00	-	120,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	21737 - Individ w/Disab Educ Act(IDEA)	A201920	-	0.01	-	0.01
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	21737 - Individ w/Disab Educ Act(IDEA)	A202021	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	21737 - Individ w/Disab Educ Act(IDEA)	A202122	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	21737 - Individ w/Disab Educ Act(IDEA)	A202223	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	21737 - Individ w/Disab Educ Act(IDEA)	A202324	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	21737 - Individ w/Disab Educ Act(IDEA)	A202425	-	46,177.52	46,177.52	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	21737 - Individ w/Disab Educ Act(IDEA)	A202526	-	249,115.00	192,953.31	56,161.69
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	23443 - Title I	A201819	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	23443 - Title I	A201920	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	23443 - Title I	A202021	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	23443 - Title I	A202122	-	64,028.87	-	64,028.87
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	23443 - Title I	A202223	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	23443 - Title I	A202324	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	23443 - Title I	A202425	-	394,068.27	780,335.90	(386,267.63)
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A201920	4,751,695.61	4,751,695.61	-	4,751,695.61
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202021	-	2,565.10	-	2,565.10
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202122	1,416,007.78	2,274,146.58	-	2,274,146.58
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202223	591,248.38	704,135.38	-	704,135.38
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202324	483,368.55	2,021,259.65	(991,315.10)	3,012,574.75
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202425	7,708,037.31	7,708,037.31	6,692,746.31	1,015,291.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13953 - NYSCB General	A202526	10,067,000.00	10,067,000.00	3,586,697.71	6,480,302.29
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26837 - Handicap Infants & Tdlers	A202122	1,523,018.05	1,523,018.05	-	1,523,018.05
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26837 - Handicap Infants & Tdlers	A202223	1,336,795.31	1,336,795.31	-	1,336,795.31
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26837 - Handicap Infants & Tdlers	A202324	1,450,516.25	1,450,516.25	-	1,450,516.25
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26837 - Handicap Infants & Tdlers	A202425	-	2,988,408.52	2,426,287.42	562,121.10
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26837 - Handicap Infants & Tdlers	A202526	5,000,000.00	5,000,000.00	2,518,438.74	2,481,561.26
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3310000 - HES01-Higher Ed Srvcs Corp	30025 - GEAR UP	A202324	-	10.71	-	10.71
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3310000 - HES01-Higher Ed Srvcs Corp	30025 - GEAR UP	A202425	99,471.13	164,471.13	161,057.80	3,413.33
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3310000 - HES01-Higher Ed Srvcs Corp	30025 - GEAR UP	A202526	210,000.00	210,000.00	-	210,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1010000 - OFA01-St Offce forthe Aging	10877 - Aging Services -Admin_Grants	A202425	960,000.00	960,000.00	-	960,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1010000 - OFA01-St Offce forthe Aging	10877 - Aging Services -Admin_Grants	A202526	960,000.00	960,000.00	-	960,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A201718	75,000.00	75,000.00	-	75,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A201819	75,000.00	75,000.00	-	75,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A201920	75,000.00	75,000.00	-	75,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17559 - Incarceration of Illegal Alien	A201920	34,000,000.00	20,094,464.00	4,009,829.00	16,084,635.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17559 - Incarceration of Illegal Alien	A202021	34,000,000.00	34,000,000.00	5,990,171.00	28,009,829.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17559 - Incarceration of Illegal Alien	A202122	34,000,000.00	34,000,000.00	-	34,000,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17559 - Incarceration of Illegal Alien	A202223	34,000,000.00	34,000,000.00	-	34,000,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17559 - Incarceration of Illegal Alien	A202324	34,000,000.00	34,000,000.00	-	34,000,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17559 - Incarceration of Illegal Alien	A202425	34,000,000.00	34,000,000.00	-	34,000,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17559 - Incarceration of Illegal Alien	A202526	34,000,000.00	34,000,000.00	-	34,000,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202122	683,000.00	1,108,000.00	-	1,108,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202223	683,000.00	1,058,000.00	-	1,058,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202324	683,000.00	683,000.00	-	683,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202425	683,000.00	683,000.00	-	683,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202526	683,000.00	683,000.00	-	683,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A201920	2,164,390.81	2,164,390.81	-	2,164,390.81
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202021	2,000,161.50	2,000,161.50	-	2,000,161.50
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202122	2,506,960.31	2,845,239.28	-	2,845,239.28
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202223	2,079,045.00	1,079,045.00	-	1,079,045.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202324	1,568,014.58	1,568,014.58	-	1,568,014.58
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202425	2,462,172.54	2,462,172.54	814,697.35	1,647,475.19
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202526	5,576,000.00	5,576,000.00	2,965,180.37	2,610,819.63
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	50113 - PATROL ACTIVITIES ADMIN GEN	A202223	-	263,177.18	-	263,177.18
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	50113 - PATROL ACTIVITIES ADMIN GEN	A202324	1,449,462.25	1,449,462.25	1,097,906.50	351,555.75
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	50113 - PATROL ACTIVITIES ADMIN GEN	A202425	19,226,690.54	19,226,690.54	6,748,505.26	12,478,185.28
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	50113 - PATROL ACTIVITIES ADMIN GEN	A202526	20,715,000.00	20,715,000.00	2,102,236.20	18,612,763.80
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1020000 - ABC01-Div of Alchl-Bvrg Ctl	39009 - GTSC-Highway Sfty Section 402	A202021	-	930.93	-	930.93
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1020000 - ABC01-Div of Alchl-Bvrg Ctl	39009 - GTSC-Highway Sfty Section 402	A202122	-	8,830.00	-	8,830.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1020000 - ABC01-Div of Alchl-Bvrg Ctl	39009 - GTSC-Highway Sfty Section 402	A202223	-	26,490.00	-	26,490.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	39009 - GTSC-Highway Sfty Section 402	A202021	-	11,407.64	-	11,407.64
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	39009 - GTSC-Highway Sfty Section 402	A202122	-	54,009.10	-	54,009.10
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	39009 - GTSC-Highway Sfty Section 402	A202223	-	301,328.96	-	301,328.96
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	39009 - GTSC-Highway Sfty Section 402	A202425	-	294,302.70	202,177.42	92,125.28
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	39009 - GTSC-Highway Sfty Section 402	A202526	-	577,017.00	52,968.04	524,048.96
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39009 - GTSC-Highway Sfty Section 402	A202122	-	66,500.00	63,189.08	3,310.92
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39009 - GTSC-Highway Sfty Section 402	A202223	-	75,000.00	-	75,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	39009 - GTSC-Highway Sfty Section 402	A202021	-	333,801.82	-	333,801.82
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	39009 - GTSC-Highway Sfty Section 402	A202122	-	64,451.20	-	64,451.20
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	39009 - GTSC-Highway Sfty Section 402	A202223	-	190,296.09	-	190,296.09
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	39009 - GTSC-Highway Sfty Section 402	A202324	-	115,877.68	-	115,877.68
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	39009 - GTSC-Highway Sfty Section 402	A202425	-	5,374,013.71	5,274,284.24	99,729.47
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	39009 - GTSC-Highway Sfty Section 402	A202526	-	8,518,391.00	2,848,002.48	5,670,388.52
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202021	5,255,501.36	9,388.36	-	9,388.36
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202122	5,275,847.28	214,790.49	-	214,790.49
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202223	6,736,022.03	29,845.03	-	29,845.03
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202324	7,870,044.10	172,542.56	(23,902.46)	196,445.02
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202425	9,886,493.97	1,277,230.97	797,601.60	479,629.37
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202526	10,334,000.00	1,638,592.00	550,236.54	1,088,355.46
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A201516	247,802.40	187,802.40	-	187,802.40
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A201617	229,303.99	254,303.99	-	254,303.99
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A201718	209,353.08	158,353.08	-	158,353.08
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A201819	445,917.63	445,917.63	-	445,917.63
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A201920	415,060.94	415,060.94	-	415,060.94
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A202021	409,989.57	409,989.57	-	409,989.57
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A202122	378,387.95	378,387.95	-	378,387.95
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A202223	930,795.38	880,795.38	-	880,795.38
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A202324	868,187.45	808,187.45	-	808,187.45
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A202425	1,168,305.28	1,168,305.28	316,430.59	851,874.69
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A202526	1,450,000.00	1,450,000.00	313,227.58	1,136,772.42
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	39009 - GTSC-Highway Sfty Section 402	A202021	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	39009 - GTSC-Highway Sfty Section 402	A202122	-	30,000.00	-	30,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	39009 - GTSC-Highway Sfty Section 402	A202021	-	337,211.44	(111,952.88)	449,164.32
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	39009 - GTSC-Highway Sfty Section 402	A202122	-	239,003.24	-	239,003.24
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	39009 - GTSC-Highway Sfty Section 402	A202324	-	819,170.00	439,174.14	379,995.86
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A201516	155,798.14	105,920.14	54,865.59	51,054.55
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A201617	-	156,119.96	-	156,119.96
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A201819	-	635,802.93	96,906.26	538,896.67
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A201920	-	1,448,974.75	271,238.77	1,177,735.98
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A202021	-	1,670,372.19	1,259,937.20	410,434.99
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A202122	602,648.06	702,648.06	397,885.00	304,763.06
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A202223	537,359.25	3,886,217.03	1,952,723.95	1,933,493.08
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A202324	580,417.82	3,480,417.82	-	3,480,417.82
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A202425	612,978.29	612,978.29	39,096.30	573,881.99
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A202526	625,000.00	625,000.00	14,606.01	610,393.99

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1050000 - DOB01-Divi of the Budget	30315 - Disaster Assistance General	A202223	-	729.50	-	729.50
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201314	-	6,638,789.06	-	6,638,789.06
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	30315 - Disaster Assistance General	A202223	-	87,001.23	-	87,001.23
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201011	-	880,080.69	880,080.69	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201112	-	47,689.19	47,689.19	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201213	-	295,478.49	-	295,478.49
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201314	-	552,726.39	-	552,726.39
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201415	564,471.85	564,471.85	-	564,471.85
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201516	3,306,352.75	2,869,352.75	-	2,869,352.75
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201617	14,000,000.00	14,000,000.00	-	14,000,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201718	10,599,207.85	10,599,207.85	-	10,599,207.85
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201819	8,642,260.29	8,642,260.29	-	8,642,260.29
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201920	6,257,490.80	6,257,490.80	-	6,257,490.80
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202021	3,363,469.42	3,363,469.42	-	3,363,469.42
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202122	-	69,526.70	-	69,526.70
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202223	1,043,571.27	1,043,571.27	-	1,043,571.27
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202324	2,483,574.63	2,483,574.63	-	2,483,574.63
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202425	3,188,568.95	3,188,568.95	1,775,901.15	1,412,667.80
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202526	10,000,000.00	10,000,000.00	7,023,850.68	2,976,149.32
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	24800 - FedEnviroConsLandsForestGrants	A202324	-	24,000.00	-	24,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	24800 - FedEnviroConsLandsForestGrants	A202425	-	24,000.00	-	24,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	24800 - FedEnviroConsLandsForestGrants	A202526	-	24,000.00	-	24,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	24784 - Water Resources Purposes	A201415	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	24784 - Water Resources Purposes	A201920	-	137,169.00	-	137,169.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	24784 - Water Resources Purposes	A202021	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	24784 - Water Resources Purposes	A202122	-	2,790.31	-	2,790.31
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A201516	-	7,373.81	-	7,373.81
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A201617	552,111.09	480,111.09	-	480,111.09
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A201718	682,524.84	620,524.84	-	620,524.84
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A201819	2,259,140.75	1,937,941.75	-	1,937,941.75
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A201920	983,580.99	921,580.99	-	921,580.99
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A202021	1,008,557.97	944,557.97	-	944,557.97
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A202122	1,170,544.35	1,102,544.35	-	1,102,544.35
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A202223	696,105.26	565,105.26	-	565,105.26
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A202324	1,622,055.50	1,521,055.50	-	1,521,055.50
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A202425	1,224,847.63	1,121,847.63	399,020.11	722,827.52
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A202526	4,742,000.00	4,648,000.00	3,709,537.26	938,462.74
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24782 - Spill Management Purposes	A201819	-	570,199.44	-	570,199.44
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24782 - Spill Management Purposes	A201920	145,785.74	145,785.74	-	145,785.74
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24782 - Spill Management Purposes	A202021	1,571,431.24	1,571,431.24	-	1,571,431.24
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24782 - Spill Management Purposes	A202122	1,189,020.71	3,189,020.71	-	3,189,020.71
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24782 - Spill Management Purposes	A202223	3,695,000.00	3,695,000.00	-	3,695,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24782 - Spill Management Purposes	A202324	2,072,540.50	2,072,540.50	48,179.44	2,024,361.06
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24782 - Spill Management Purposes	A202425	3,695,000.00	3,695,000.00	-	3,695,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24782 - Spill Management Purposes	A202526	3,695,000.00	3,695,000.00	-	3,695,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A201112	-	3,432,100.41	-	3,432,100.41
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A201213	2,801,476.30	2,801,476.30	-	2,801,476.30
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A201314	2,618,755.87	2,618,755.87	14,714.43	2,604,041.44
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A201415	1,017,004.06	756,635.21	-	756,635.21
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A201516	3,423,250.08	1,923,250.08	-	1,923,250.08
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A201617	1,669,932.67	1,669,932.67	-	1,669,932.67
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A201718	3,725,492.30	3,725,492.30	-	3,725,492.30
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A201819	3,824,438.83	3,824,438.83	-	3,824,438.83
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A201920	528,182.57	313,790.19	(88,505.19)	402,295.38
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A202021	1,594,364.00	1,591,615.25	161,454.86	1,430,160.39
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A202122	2,125,701.95	2,120,024.30	-	2,120,024.30
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A202223	1,477,122.16	2,424,801.64	1,545,337.96	879,463.68
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A202324	911,500.94	911,500.94	337,081.70	574,419.24
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A202425	5,370,577.22	5,370,577.22	3,486,697.73	1,883,879.49
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A202526	7,830,000.00	7,830,000.00	5,479,537.79	2,350,462.21
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24896 - Great Lakes Restor Initiative	A201011	-	3,693,996.12	-	3,693,996.12
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A201516	2,884,632.84	2,884,632.84	2,849.86	2,881,782.98
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A201617	3,424,836.06	1,424,836.06	-	1,424,836.06
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A201718	2,879,493.99	1,379,493.99	-	1,379,493.99
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A201819	2,770,571.58	2,770,571.58	56,028.05	2,714,543.53

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A201920	883,242.68	883,242.68	-	883,242.68
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202021	989,214.68	989,214.68	-	989,214.68
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202122	2,213,688.54	2,213,688.54	-	2,213,688.54
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202223	2,658,228.65	1,658,228.65	31,681.09	1,626,547.56
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202324	1,033,827.07	1,033,827.07	473,762.25	560,064.82
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202425	4,072,709.85	5,572,709.85	3,941,747.26	1,630,962.59
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202526	10,260,000.00	28,124,101.29	6,735,097.63	21,389,003.66
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A202324	-	892,387.68	782,527.40	109,860.28
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A202425	1,589,266.50	1,565,266.50	980,187.74	585,078.76
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A202526	2,050,000.00	2,026,000.00	866,463.76	1,159,536.24
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A201718	1,051,652.25	1,051,652.25	-	1,051,652.25
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A201819	249,187.53	249,187.53	81.43	249,106.10
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A201920	981,239.60	981,239.60	-	981,239.60
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202021	978,997.24	978,997.24	-	978,997.24
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202122	1,599,106.75	1,599,106.75	-	1,599,106.75
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202223	1,599,936.78	1,599,936.78	-	1,599,936.78
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202324	1,554,144.66	1,554,144.66	772,749.68	781,394.98
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	2,618,038.27	2,618,038.27	1,048,174.63	1,569,863.64
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	3,788,000.00	3,788,000.00	2,197,925.64	1,590,074.36
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A201516	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A201617	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A201718	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A201819	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A201920	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A202021	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A202122	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A202223	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A202324	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A202425	-	103,000.00	103,000.00	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A202526	-	94,000.00	94,000.00	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	24780 - Air Resources Purposes	A202223	-	72,000.00	29,840.15	42,159.85
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A201819	-	3.33	-	3.33
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	50100 - Bureau of Justice Assistance	A202223	205,239.94	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	50100 - Bureau of Justice Assistance	A202324	59,407.47	59,407.47	49,079.47	10,328.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	50100 - Bureau of Justice Assistance	A202425	90,000.00	180,000.00	88,381.46	91,618.54
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	50100 - Bureau of Justice Assistance	A202526	90,000.00	90,000.00	-	90,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	50103 - Unanticipated Federal Grants	A202122	1,725,815.98	1,725,815.98	-	1,725,815.98
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	50103 - Unanticipated Federal Grants	A202223	2,301,949.20	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	50103 - Unanticipated Federal Grants	A202324	2,500,000.00	2,500,000.00	-	2,500,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	50103 - Unanticipated Federal Grants	A202425	2,500,000.00	2,500,000.00	-	2,500,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	50103 - Unanticipated Federal Grants	A202526	2,500,000.00	2,500,000.00	-	2,500,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	50110 - Methamphetamine Distribution	A202425	2,100,000.00	2,100,000.00	-	2,100,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	50125 - NATIONAL INSTIT OF JUSTICE	A202122	200,000.00	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	50134 - Anti-Heroin Task Force	A202324	300,000.00	300,000.00	-	300,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	50134 - Anti-Heroin Task Force	A202425	122,948.03	122,948.03	68,233.21	54,714.82
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	50134 - Anti-Heroin Task Force	A202526	300,000.00	300,000.00	-	300,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A201819	3,770,699.31	22,501.43	-	22,501.43
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A201920	8,124,150.13	195,246.37	-	195,246.37
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202021	8,205,493.51	2,193,976.72	-	2,193,976.72
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202122	9,265,318.32	45,970.10	45,972.10	(2.00)
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202223	9,279,419.39	3,447,359.39	-	3,447,359.39
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202324	9,500,000.00	2,452,597.00	-	2,452,597.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202425	9,500,000.00	386,370.00	-	386,370.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202526	9,500,000.00	9,012,928.00	-	9,012,928.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1010000 - OFA01-St Offce forthe Aging	19906 - Victim Witness Assist Gen	A202021	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1010000 - OFA01-St Offce forthe Aging	19906 - Victim Witness Assist Gen	A202122	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1010000 - OFA01-St Offce forthe Aging	19906 - Victim Witness Assist Gen	A202223	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1010000 - OFA01-St Offce forthe Aging	19906 - Victim Witness Assist Gen	A202324	-	110,610.12	98,226.80	12,383.32
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A201920	830,000.00	115,486.71	-	115,486.71
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A202021	1,600,000.00	12,940.92	-	12,940.92
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A202122	1,600,000.00	114,227.27	-	114,227.27
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A202223	1,671,000.00	275,606.43	-	275,606.43
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A202324	1,687,000.00	5,073.40	-	5,073.40
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A202425	1,730,000.00	1,730,000.00	-	1,730,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A202526	1,730,000.00	1,730,000.00	-	1,730,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1080000 - OVS01-Offce of Victm Srvcs	19914 - Crime Victims Assistance	A202223	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1080000 - OVS01-Offce of Victm Srvcs	19914 - Crime Victims Assistance	A202324	1,870,880.72	1,870,880.72	1,387,072.39	483,808.33
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1080000 - OVS01-Offce of Victm Srvcs	19914 - Crime Victims Assistance	A202425	3,298,000.00	3,298,000.00	1,284,955.27	2,013,044.73
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1080000 - OVS01-Offce of Victm Srvcs	19914 - Crime Victims Assistance	A202526	3,298,000.00	3,298,000.00	-	3,298,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1080000 - OVS01-Offce of Victm Srvcs	19917 - Crime Victims Compensation	A202122	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1080000 - OVS01-Offce of Victm Srvcs	19917 - Crime Victims Compensation	A202223	30,619.84	38,605.84	38,605.84	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1080000 - OVS01-Offce of Victm Srvcs	19917 - Crime Victims Compensation	A202324	282,861.32	282,861.32	182,861.32	100,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1080000 - OVS01-Offce of Victm Srvcs	19917 - Crime Victims Compensation	A202425	496,000.00	496,000.00	183,870.95	312,129.05
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1080000 - OVS01-Offce of Victm Srvcs	19917 - Crime Victims Compensation	A202526	496,000.00	496,000.00	-	496,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	19906 - Victim Witness Assist Gen	A201920	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	19906 - Victim Witness Assist Gen	A202021	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	19906 - Victim Witness Assist Gen	A202223	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1310000 - PDV01-PrevntnDomViolence	81001 - Administration_Statewide	A202425	-	84,073.62	84,073.62	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1310000 - PDV01-PrevntnDomViolence	81001 - Administration_Statewide	A202526	-	68,163.53	68,163.53	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	19906 - Victim Witness Assist Gen	A201920	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	19906 - Victim Witness Assist Gen	A202021	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	19906 - Victim Witness Assist Gen	A202122	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	19906 - Victim Witness Assist Gen	A202223	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	19906 - Victim Witness Assist Gen	A202324	-	381,247.70	368,131.94	13,115.76
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1420000 - JUS01-Justice Center	19906 - Victim Witness Assist Gen	A201920	-	146,248.02	-	146,248.02
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1420000 - JUS01-Justice Center	19906 - Victim Witness Assist Gen	A202021	-	71,307.56	-	71,307.56
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1420000 - JUS01-Justice Center	19906 - Victim Witness Assist Gen	A202122	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1420000 - JUS01-Justice Center	19906 - Victim Witness Assist Gen	A202223	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1420000 - JUS01-Justice Center	19906 - Victim Witness Assist Gen	A202324	-	664,494.23	664,494.23	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1420000 - JUS01-Justice Center	19906 - Victim Witness Assist Gen	A202425	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	19906 - Victim Witness Assist Gen	A201920	-	14,624.87	-	14,624.87
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	19906 - Victim Witness Assist Gen	A202021	-	2,173.27	-	2,173.27
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	19906 - Victim Witness Assist Gen	A202122	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	19906 - Victim Witness Assist Gen	A202223	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	19906 - Victim Witness Assist Gen	A202324	-	127,345.12	119,619.93	7,725.19
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	30326 - Counter-Terrorism	A201920	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A201617	-	1,415,773.75	-	1,415,773.75
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A201718	-	390,994.74	-	390,994.74
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A201819	-	98,644.48	-	98,644.48
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A201920	-	2,929,452.37	532,758.47	2,396,693.90
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202021	-	2,101,298.67	1,365,809.65	735,489.02
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202122	-	3,365,483.49	2,958,707.03	406,776.46
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202223	-	2,028,590.00	291,982.29	1,736,607.71
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202324	8,470,896.67	4,582,140.41	-	4,582,140.41
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202425	9,000,000.00	9,000,000.00	-	9,000,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202526	9,000,000.00	9,000,000.00	-	9,000,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1260000 - DMN01-DivMilitar &NavlAff	30326 - Counter-Terrorism	A201617	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1260000 - DMN01-DivMilitar &NavlAff	30326 - Counter-Terrorism	A201718	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1260000 - DMN01-DivMilitar &NavlAff	30326 - Counter-Terrorism	A201819	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1260000 - DMN01-DivMilitar &NavlAff	30326 - Counter-Terrorism	A201920	-	933,271.11	933,271.11	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1260000 - DMN01-DivMilitar &NavlAff	30326 - Counter-Terrorism	A202021	-	3,057,991.00	3,057,991.00	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1260000 - DMN01-DivMilitar &NavlAff	30326 - Counter-Terrorism	A202122	-	1,089,990.66	1,089,990.66	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1260000 - DMN01-DivMilitar &NavlAff	30326 - Counter-Terrorism	A202223	-	12,310,197.95	11,332,291.98	977,905.97
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1260000 - DMN01-DivMilitar &NavlAff	30326 - Counter-Terrorism	A202324	-	14,147,764.97	-	14,147,764.97
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	30326 - Counter-Terrorism	A201617	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	30326 - Counter-Terrorism	A201718	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	30326 - Counter-Terrorism	A201819	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	30326 - Counter-Terrorism	A201920	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	30326 - Counter-Terrorism	A202021	-	27,401.66	27,401.66	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	30326 - Counter-Terrorism	A202122	-	91,065.08	79,122.18	11,942.90
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	30326 - Counter-Terrorism	A202223	-	65,311.05	6,303.66	59,007.39
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	30326 - Counter-Terrorism	A202324	-	61,013.74	-	61,013.74
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	30326 - Counter-Terrorism	A201617	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	30326 - Counter-Terrorism	A201718	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	30326 - Counter-Terrorism	A201819	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	30326 - Counter-Terrorism	A201920	-	61.66	-	61.66
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	30326 - Counter-Terrorism	A202021	-	87,488.41	-	87,488.41
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	30326 - Counter-Terrorism	A202122	-	877,125.49	873,541.07	3,584.42
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	30326 - Counter-Terrorism	A202223	-	1,040,990.04	470,462.51	570,527.53
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	30326 - Counter-Terrorism	A202324	-	1,687,654.45	640,360.99	1,047,293.46

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	30326 - Counter-Terrorism	A201617	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	30326 - Counter-Terrorism	A201718	-	7,567.84	-	7,567.84
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	30326 - Counter-Terrorism	A201819	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	30326 - Counter-Terrorism	A201920	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	30326 - Counter-Terrorism	A202021	-	30,124.89	30,124.89	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	30326 - Counter-Terrorism	A202122	-	131,713.30	112,868.60	18,844.70
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	30326 - Counter-Terrorism	A202223	-	230,083.30	155,084.90	74,998.40
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	30326 - Counter-Terrorism	A202324	-	196,196.50	21,750.65	174,445.85
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3750000 - DPS01-Dept ofPublicService	48602 - Regulation of Utilities	A202324	633,443.98	633,443.98	-	633,443.98
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3750000 - DPS01-Dept ofPublicService	48602 - Regulation of Utilities	A202425	3,057,000.00	3,057,000.00	3,057,000.00	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3750000 - DPS01-Dept ofPublicService	48602 - Regulation of Utilities	A202526	3,282,000.00	3,282,000.00	3,216,000.00	66,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202021	795,331.54	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202122	939,213.77	5,000.00	-	5,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202223	409,198.14	87,025.14	-	87,025.14
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202324	1,044,617.21	345,617.21	-	345,617.21
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202425	9,278,953.20	9,428,953.20	9,408,874.18	20,079.02
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202526	16,466,000.00	16,466,000.00	7,588,164.36	8,877,835.64
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A200304	-	979,395.68	-	979,395.68
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A200405	-	96,177.04	-	96,177.04
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A200506	-	879,437.75	-	879,437.75
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A200607	-	312,872.88	-	312,872.88
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A200708	-	150,356.30	-	150,356.30
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A200809	-	6,880.97	-	6,880.97
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A200910	-	633,716.42	-	633,716.42
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201011	-	3,279.99	-	3,279.99
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201112	-	2,006.37	-	2,006.37
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201213	-	358,282.48	-	358,282.48
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201314	-	325,827.83	-	325,827.83
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201415	-	383,259.96	-	383,259.96
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201516	-	933,622.61	-	933,622.61
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201617	-	743,664.59	-	743,664.59
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201819	910,978.26	910,978.26	-	910,978.26
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201920	137,610.64	137,610.64	-	137,610.64
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A202021	11,453.78	11,453.78	-	11,453.78
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A202122	3,310,000.20	3,310,000.20	-	3,310,000.20
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A202223	2,409,656.74	2,409,656.74	-	2,409,656.74
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A202324	2,375,963.32	2,375,963.32	-	2,375,963.32
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A202425	2,572,083.48	2,572,083.48	706,714.59	1,865,368.89
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A202526	5,873,000.00	5,873,000.00	3,483,051.19	2,389,948.81
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A201819	128,970.19	117,970.19	-	117,970.19
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A201920	125,104.53	125,104.53	-	125,104.53
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A202021	137,000.00	137,000.00	-	137,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A202122	127,753.90	127,753.90	-	127,753.90
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A202223	162,183.16	162,183.16	-	162,183.16
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A202324	168,596.15	168,596.15	-	168,596.15
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A202425	177,770.71	177,770.71	-	177,770.71
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A202526	178,000.00	178,000.00	-	178,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A201718	113,359.00	79,808.00	-	79,808.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A201819	111,552.00	67,868.00	-	67,868.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A201920	112,455.80	71,516.80	-	71,516.80
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A202021	116,140.09	66,140.09	-	66,140.09
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A202122	94,787.10	46,787.10	-	46,787.10
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A202223	503,378.66	474,378.66	-	474,378.66
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A202324	504,800.48	504,800.48	-	504,800.48
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A202425	629,971.26	513,471.26	114,733.37	398,737.89
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A202526	657,000.00	597,500.00	101,203.79	496,296.21
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24896 - Great Lakes Restor Initiative	A201011	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A201920	154,393.55	354,393.55	181,316.30	173,077.25
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202021	236,212.52	236,212.52	115,712.03	120,500.49
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202122	731,113.31	912,192.28	(181,078.97)	1,093,271.25
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202223	-	591,028.13	225,694.10	365,334.03
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202324	1,412,634.17	1,412,634.17	977,715.50	434,918.67
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202425	2,000,000.00	2,000,000.00	3,152.19	1,996,847.81
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202526	2,000,000.00	2,000,000.00	-	2,000,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A201920	-	153,858.92	102,262.17	51,596.75

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202021	-	46,228.00	-	46,228.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202122	40,626.00	40,626.00	10,945.00	29,681.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202223	63,847.63	63,847.63	51,099.30	12,748.33
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202324	225,000.00	225,000.00	95,354.99	129,645.01
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202425	725,000.00	725,000.00	43,039.57	681,960.43
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202526	725,000.00	725,000.00	-	725,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1390000 - DVA01-Dept of Veterans Services	54610 - Veterans Education	A202021	539,122.08	539,122.08	-	539,122.08
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1390000 - DVA01-Dept of Veterans Services	54610 - Veterans Education	A202122	509,255.10	549,255.10	-	549,255.10
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1390000 - DVA01-Dept of Veterans Services	54610 - Veterans Education	A202223	496,367.08	512,783.08	-	512,783.08
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1390000 - DVA01-Dept of Veterans Services	54610 - Veterans Education	A202324	581,875.32	617,045.32	-	617,045.32
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1390000 - DVA01-Dept of Veterans Services	54610 - Veterans Education	A202425	935,593.92	935,593.92	514,704.28	420,889.64
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1390000 - DVA01-Dept of Veterans Services	54610 - Veterans Education	A202526	1,301,000.00	1,301,000.00	376,407.95	924,592.05
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202324	298,246.41	298,246.41	-	298,246.41
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202425	281,557.93	281,557.93	18,092.57	263,465.36
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202526	513,000.00	513,000.00	199,521.85	313,478.15
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201718	7,107,851.06	7,107,851.06	-	7,107,851.06
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201819	7,542,194.20	7,542,194.20	-	7,542,194.20
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201920	7,626,498.13	7,626,498.13	-	7,626,498.13
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202021	1,006,455.95	1,006,455.95	-	1,006,455.95
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202122	10,113,203.57	10,113,203.57	-	10,113,203.57
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202223	9,657,158.21	9,657,158.21	-	9,657,158.21
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202324	11,313,478.16	11,313,478.16	-	11,313,478.16
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202425	12,309,924.16	12,309,924.16	3,248,355.95	9,061,568.21
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202526	13,664,000.00	13,664,000.00	1,520,432.30	12,143,567.70
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17560 - Substan Abuse Treat St Prisons	A201819	729,873.00	434,532.45	-	434,532.45
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17560 - Substan Abuse Treat St Prisons	A201920	715,810.00	676,296.00	-	676,296.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17560 - Substan Abuse Treat St Prisons	A202021	727,085.39	672,303.39	-	672,303.39
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17560 - Substan Abuse Treat St Prisons	A202122	1,285,676.05	1,217,676.05	367,737.14	849,938.91
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17560 - Substan Abuse Treat St Prisons	A202223	1,500,000.00	1,500,000.00	-	1,500,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17560 - Substan Abuse Treat St Prisons	A202324	1,500,000.00	1,532,901.00	-	1,532,901.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17560 - Substan Abuse Treat St Prisons	A202425	1,500,000.00	1,500,000.00	-	1,500,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	17560 - Substan Abuse Treat St Prisons	A202526	1,500,000.00	1,500,000.00	-	1,500,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51036 - Code Enforcement	A201718	300,000.00	300,000.00	-	300,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51036 - Code Enforcement	A201819	300,000.00	300,000.00	-	300,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51036 - Code Enforcement	A201920	300,000.00	300,000.00	-	300,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51036 - Code Enforcement	A202021	300,000.00	300,000.00	-	300,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51036 - Code Enforcement	A202122	300,000.00	300,000.00	-	300,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51036 - Code Enforcement	A202223	300,000.00	300,000.00	-	300,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51036 - Code Enforcement	A202324	300,000.00	300,000.00	-	300,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51036 - Code Enforcement	A202425	300,000.00	300,000.00	-	300,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51036 - Code Enforcement	A202526	300,000.00	300,000.00	-	300,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51295 - Codes Program	A202425	7,000,000.00	7,000,000.00	-	7,000,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51295 - Codes Program	A202526	7,000,000.00	7,000,000.00	-	7,000,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20213 - Juvenile Justice & Delinquency	A201718	442,102.00	442,102.00	-	442,102.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20213 - Juvenile Justice & Delinquency	A201819	249,366.69	149,366.69	-	149,366.69
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20213 - Juvenile Justice & Delinquency	A201920	198,905.21	198,905.21	10,566.74	188,338.47
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20213 - Juvenile Justice & Delinquency	A202021	388,396.93	388,396.93	176,065.38	212,331.55
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20213 - Juvenile Justice & Delinquency	A202122	625,000.00	625,000.00	120,652.94	504,347.06
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20213 - Juvenile Justice & Delinquency	A202223	625,000.00	625,000.00	-	625,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20213 - Juvenile Justice & Delinquency	A202324	625,000.00	625,000.00	-	625,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20213 - Juvenile Justice & Delinquency	A202425	635,000.00	635,000.00	-	635,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20213 - Juvenile Justice & Delinquency	A202526	635,000.00	635,000.00	-	635,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202021	-	1.00	-	1.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202122	-	1.54	-	1.54
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202223	-	328.44	-	328.44
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202324	-	61,601.50	56,266.54	5,334.96
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202425	-	196,560.18	124,437.66	72,122.52
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3750000 - DPS01-Dept ofPublicService	48604 - Highspeed Broadband	A202122	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1010000 - OFA01-St Offce forthe Aging	10314 - Sr Cmy Srv Emplymnt - Title V	A202021	80,694.00	80,694.00	-	80,694.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1010000 - OFA01-St Offce forthe Aging	10314 - Sr Cmy Srv Emplymnt - Title V	A202122	82,027.00	82,027.00	-	82,027.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1010000 - OFA01-St Offce forthe Aging	10314 - Sr Cmy Srv Emplymnt - Title V	A202223	83,739.00	88,174.00	-	88,174.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1010000 - OFA01-St Offce forthe Aging	10314 - Sr Cmy Srv Emplymnt - Title V	A202425	343,000.00	343,000.00	65,669.96	277,330.04
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1010000 - OFA01-St Offce forthe Aging	10314 - Sr Cmy Srv Emplymnt - Title V	A202526	343,000.00	343,000.00	122,634.67	220,365.33
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201415	936,576.96	1,068,023.90	-	1,068,023.90
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201718	1,787,904.77	2,156,016.72	(368,111.95)	2,524,128.67

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201819	2,447,000.00	2,447,000.00	-	2,447,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201920	2,499,000.00	2,499,000.00	556,719.15	1,942,280.85
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202021	2,286,484.71	2,286,484.71	-	2,286,484.71
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202223	3,129,975.77	3,129,975.77	310,381.58	2,819,594.19
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202324	1,444,503.73	1,510,009.66	(65,505.93)	1,575,515.59
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202425	1,133,634.32	1,133,634.32	341,631.57	792,002.75
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202526	3,249,000.00	3,249,000.00	1,836,023.14	1,412,976.86
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202021	2,066,000.00	766,000.00	-	766,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202122	2,066,000.00	966,000.00	-	966,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202324	2,066,000.00	266,000.00	-	266,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202425	2,066,000.00	2,066,000.00	-	2,066,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202526	2,066,000.00	2,066,000.00	-	2,066,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A201415	912,651.51	294,651.51	-	294,651.51
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A201617	849,821.52	549,712.84	-	549,712.84
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A201718	1,765,968.00	1,106,613.45	-	1,106,613.45
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A201819	1,786,768.18	1,373,768.18	-	1,373,768.18
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A201920	1,917,383.07	1,212,763.07	-	1,212,763.07
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202021	1,849,130.04	1,194,130.04	-	1,194,130.04
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202122	1,749,528.91	222,528.91	-	222,528.91
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202223	1,725,565.91	1,125,565.91	2,969.15	1,122,596.76
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202324	2,083,182.58	1,613,422.58	394,986.25	1,218,436.33
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202425	1,760,856.22	1,160,856.22	100,995.01	1,059,861.21
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202526	2,952,000.00	2,952,000.00	220,520.24	2,731,479.76
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A202122	400,000.00	400,000.00	-	400,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A202223	400,000.00	400,000.00	-	400,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A202324	400,000.00	400,000.00	-	400,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A202425	400,000.00	400,000.00	-	400,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A202526	400,000.00	400,000.00	-	400,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51253 - Coastal Program	A202425	1,992,886.07	1,992,886.07	2,878.99	1,990,007.08
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51253 - Coastal Program	A202526	2,000,000.00	2,000,000.00	17,309.40	1,982,690.60
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51042 - Consumer Protection	A202425	27,000.00	27,000.00	-	27,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	51042 - Consumer Protection	A202526	27,000.00	27,000.00	-	27,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1270000 - NCS01-Natnl & Comm Srvc	81003 - Operations_Statewide	A201819	736,424.85	736,424.85	-	736,424.85
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1270000 - NCS01-Natnl & Comm Srvc	81003 - Operations_Statewide	A201920	548,911.44	548,911.44	-	548,911.44
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1270000 - NCS01-Natnl & Comm Srvc	81003 - Operations_Statewide	A202021	455,805.89	455,805.89	-	455,805.89
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1270000 - NCS01-Natnl & Comm Srvc	81003 - Operations_Statewide	A202122	338,033.51	419,047.96	-	419,047.96
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1270000 - NCS01-Natnl & Comm Srvc	81003 - Operations_Statewide	A202223	519,408.67	523,648.67	-	523,648.67
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1270000 - NCS01-Natnl & Comm Srvc	81003 - Operations_Statewide	A202324	363,259.90	363,259.90	271,508.62	91,751.28
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1270000 - NCS01-Natnl & Comm Srvc	81003 - Operations_Statewide	A202425	1,158,000.00	1,158,000.00	332,862.21	825,137.79
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1270000 - NCS01-Natnl & Comm Srvc	81003 - Operations_Statewide	A202526	1,158,000.00	1,158,000.00	60,014.03	1,097,985.97
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202324	387,000.00	387,000.00	-	387,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202425	387,000.00	387,000.00	-	387,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202526	387,000.00	387,000.00	-	387,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202021	3,157,000.00	3,059,201.00	-	3,059,201.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202122	3,157,000.00	3,012,871.00	-	3,012,871.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202223	3,157,000.00	2,954,042.00	-	2,954,042.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202324	3,157,000.00	3,004,559.00	-	3,004,559.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202425	3,159,310.87	2,903,286.87	73,346.21	2,829,940.66
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202526	3,169,000.00	3,169,000.00	-	3,169,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A201920	863,744.00	863,744.00	-	863,744.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202021	525,996.00	525,996.00	-	525,996.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202122	223,285.00	150,329.00	-	150,329.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202223	24,255.00	65,361.00	-	65,361.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202324	353,769.00	538,695.94	538,695.94	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202425	2,571,047.52	3,041,047.52	2,585,049.65	455,997.87
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202526	3,843,000.00	3,843,000.00	543,917.10	3,299,082.90
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202223	-	149,115.50	17,090.73	132,024.77
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202324	-	1,214.20	370.00	844.20
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202425	984,274.99	984,274.99	831,886.08	152,388.91
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202526	1,600,000.00	1,600,000.00	632,770.49	967,229.51
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	80924 - Storm Sandy Recovery	A201314	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26992 - Environmental Protection(CEH)	A202122	1,553,148.26	1,553,148.26	-	1,553,148.26
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26992 - Environmental Protection(CEH)	A202223	1,354,027.77	1,354,027.77	-	1,354,027.77
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26992 - Environmental Protection(CEH)	A202324	1,499,440.45	1,499,440.45	38,375.45	1,461,065.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26992 - Environmental Protection(CEH)	A202425	-	2,973,853.38	1,256,703.90	1,717,149.48

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	26992 - Environmental Protection(CEH)	A202526	4,657,000.00	4,657,000.00	1,721,340.61	2,935,659.39
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A201718	1,000,000.00	998,883.00	-	998,883.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A201819	1,000,000.00	437,123.00	-	437,123.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A201920	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A202021	1,000,000.00	1,000,000.00	47,363.02	952,636.98
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A202122	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A202223	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A202324	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A202425	1,015,000.00	1,015,000.00	-	1,015,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A202526	1,015,000.00	1,015,000.00	-	1,015,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1310000 - PDV01-PrevntnDomViolence	81001 - Administration_Statewide	A202425	500,000.00	500,000.00	-	500,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1310000 - PDV01-PrevntnDomViolence	81001 - Administration_Statewide	A202526	500,000.00	100,000.00	-	100,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3310000 - HES01-Higher Ed Srvcs Corp	20202 - Fed Grants- Crime Prevention	A201718	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A201819	1,213,489.47	1,213,489.47	-	1,213,489.47
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A201920	1,210,743.88	1,210,743.88	-	1,210,743.88
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A202021	1,939,402.00	1,939,402.00	-	1,939,402.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A202122	1,070,081.21	1,070,081.21	381,794.71	688,286.50
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A202223	1,987,494.15	1,987,494.15	-	1,987,494.15
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A202324	2,000,000.00	2,000,000.00	648,035.83	1,351,964.17
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A202425	2,029,000.00	2,029,000.00	16,704.74	2,012,295.26
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A202526	2,029,000.00	2,029,000.00	-	2,029,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20216 - Violence Against Women	A201819	-	67,870.15	-	67,870.15
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20216 - Violence Against Women	A201920	-	40,314.21	-	40,314.21
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20216 - Violence Against Women	A202021	-	80,526.03	-	80,526.03
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20216 - Violence Against Women	A202122	76,513.31	144,655.95	(68,142.64)	212,798.59
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20216 - Violence Against Women	A202223	800,000.00	800,000.00	26,815.47	773,184.53
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20216 - Violence Against Women	A202324	800,000.00	800,000.00	-	800,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20216 - Violence Against Women	A202425	854,000.00	854,000.00	-	854,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20216 - Violence Against Women	A202526	854,000.00	554,000.00	-	554,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202425	3,038,000.00	3,038,000.00	-	3,038,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202526	3,038,000.00	3,038,000.00	-	3,038,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1110000 - BOE01-Board of Elections	23508 - Implementation of HAVA	A200506	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1110000 - BOE01-Board of Elections	23508 - Implementation of HAVA	A201011	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1110000 - BOE01-Board of Elections	23511 - HAVA Purchase Voting Machines	A200910	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A201920	1,880,636.02	1,880,636.02	-	1,880,636.02
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202021	1,958,344.52	958,344.52	-	958,344.52
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202122	1,557,134.00	1,780,767.06	-	1,780,767.06
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202223	633,688.67	633,688.67	-	633,688.67
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202324	9,969,540.65	9,969,540.65	1,076,958.31	8,892,582.34
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202425	530,205.58	530,205.58	86,818.58	443,387.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202526	1,543,000.00	1,543,000.00	82,755.28	1,460,244.72
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1010000 - OFA01-St Offce forthe Aging	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1140000 - OGS01-Office of Gen Srvcs	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1370000 - DSP01-Div of State Police	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3000000 - AGM01-Dept of Ag & Mrkts	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3150000 - DCS01-Dpt of Civil Service	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3250000 - DOC01-Dept of CorrctnlSrvcs	30322 - World Trade	A200102	-	0.87	-	0.87
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3300000 - SED01-State Ed Department	30322 - World Trade	A200102	-	0.46	-	0.46
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3350000 - DEC01-Dept of Env Conserv	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3450000 - DOH01-Department of Health	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3500000 - DFS01-Dept of Financ Srvcs	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3650000 - OMH01-Offce of MentalHealth	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3670000 - OAS01-Off of AddictSvc&Supp	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3700000 - DMV01-DeptofMotor Vehicles	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3750000 - DPS01-Dept ofPublicService	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3800000 - DOS01-Department of State	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3850000 - TAX01-Dept of Tax & Finance	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30317 - Emergency Management	A201819	1,673,598.38	7,468.38	-	7,468.38
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30317 - Emergency Management	A202021	1,914,956.00	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30317 - Emergency Management	A202122	2,606,766.27	70,766.27	6,694.58	64,071.69
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30317 - Emergency Management	A202223	724,188.13	1,978.23	(10,798.17)	12,776.40

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30317 - Emergency Management	A202324	5,025,000.00	3,875,000.00	3,562,380.16	312,619.84
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30317 - Emergency Management	A202425	6,025,000.00	6,025,000.00	52,880.22	5,972,119.78
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1160000 - DHS01-DHSES	30317 - Emergency Management	A202526	6,025,000.00	6,025,000.00	-	6,025,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3900000 - DOT01-Deptof Transportation	30317 - Emergency Management	A202223	-	425.30	-	425.30
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20209 - Edward Byrne Memorial-JAG	A201718	411,284.35	440,768.35	-	440,768.35
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20209 - Edward Byrne Memorial-JAG	A201819	2,760,593.74	60,593.74	-	60,593.74
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20209 - Edward Byrne Memorial-JAG	A201920	3,046,158.51	236,158.51	67,205.20	168,953.31
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20209 - Edward Byrne Memorial-JAG	A202021	3,900,000.00	960,750.00	-	960,750.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20209 - Edward Byrne Memorial-JAG	A202122	3,900,000.00	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20209 - Edward Byrne Memorial-JAG	A202223	3,900,000.00	260,000.00	260,000.00	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20209 - Edward Byrne Memorial-JAG	A202324	3,939,000.00	1,469,000.00	308,732.68	1,160,267.32
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20209 - Edward Byrne Memorial-JAG	A202425	3,995,000.00	1,295,000.00	-	1,295,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1090000 - DCJ01-Div of Crimi Jus Srv	20209 - Edward Byrne Memorial-JAG	A202526	3,995,000.00	3,995,000.00	-	3,995,000.00
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1110000 - BOE01-Board of Elections	23504 - Regulation of Election General	A201819	-	-	-	-
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	1110000 - BOE01-Board of Elections	23504 - Regulation of Election General	A202021	-	1,096,477.22	1,005,452.21	91,025.01
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202122	-	191,463.83	-	191,463.83
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202021	409,953,895.74	409,953,895.74	-	409,953,895.74
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202122	447,750,257.28	447,750,257.28	-	447,750,257.28
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202223	70,782,605.73	40,282,605.73	-	40,282,605.73
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202324	884,237.11	1,779,780.01	(895,542.90)	2,675,322.91
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202425	32,751,228.12	32,751,228.12	12,509,524.28	20,241,703.84
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202526	-	178,423,000.00	127,715,711.42	50,707,288.58
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202021	29,780,928.94	29,780,928.94	-	29,780,928.94
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202122	5,727,678.08	7,812,678.08	-	7,812,678.08
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202223	15,289,446.12	15,289,446.12	-	15,289,446.12
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202324	7,253,290.73	7,253,290.73	897,792.75	6,355,497.98
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202425	9,016,370.35	9,016,370.35	4,625,190.33	4,391,180.02
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202526	63,975,000.00	63,975,000.00	41,874,318.27	22,100,681.73
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202021	3,271,444.43	3,271,444.43	-	3,271,444.43
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202122	2,290,079.18	2,328,079.18	-	2,328,079.18
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202223	2,515,343.94	2,515,343.94	-	2,515,343.94
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202324	2,664,620.57	2,664,620.57	-	2,664,620.57
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202425	3,593,386.42	3,593,386.42	351,165.03	3,242,221.39
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202526	8,509,000.00	8,509,000.00	3,954,341.40	4,554,658.60
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	30322 - World Trade	A200102	-	83,626.87	-	83,626.87
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34778 - WIA - National Reserve Grants	A202021	2,975,980.46	2,975,980.46	-	2,975,980.46
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34778 - WIA - National Reserve Grants	A202122	1,397,261.03	596,065.03	-	596,065.03
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34778 - WIA - National Reserve Grants	A202223	1,514,722.81	1,514,722.81	-	1,514,722.81
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34778 - WIA - National Reserve Grants	A202324	2,951,889.33	2,951,889.33	-	2,951,889.33
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34778 - WIA - National Reserve Grants	A202425	2,909,191.42	2,909,191.42	6,005.87	2,903,185.55
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34778 - WIA - National Reserve Grants	A202526	3,000,000.00	3,000,000.00	82,398.52	2,917,601.48
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34779 - WIA - Adult_Yth & Dslctd Wkr	A202021	44,468.19	44,468.19	-	44,468.19
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34779 - WIA - Adult_Yth & Dslctd Wkr	A202122	68,773.32	68,773.32	68,000.00	773.32
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34779 - WIA - Adult_Yth & Dslctd Wkr	A202223	45,201.22	45,201.22	45,000.00	201.22
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34779 - WIA - Adult_Yth & Dslctd Wkr	A202324	-	664,064.64	663,269.12	795.52
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34779 - WIA - Adult_Yth & Dslctd Wkr	A202425	188,358.83	188,358.83	188,110.92	247.91
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34779 - WIA - Adult_Yth & Dslctd Wkr	A202526	4,122,000.00	4,122,000.00	3,723,054.57	398,945.43
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34780 - WIA - Statewide Activities	A202021	2,077,632.75	2,077,632.75	-	2,077,632.75
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34780 - WIA - Statewide Activities	A202122	978,000.28	978,000.28	-	978,000.28
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34780 - WIA - Statewide Activities	A202223	7,525,180.80	7,525,180.80	1,101,388.97	6,423,791.83
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34780 - WIA - Statewide Activities	A202324	7,711,696.80	7,711,696.80	-	7,711,696.80
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34780 - WIA - Statewide Activities	A202425	7,557,206.54	7,557,206.54	502,135.18	7,055,071.36
SPEC_REV_FEDERAL	PERSONAL_SERVICE	50000 - Personal Service	3550000 - DOL01-Department of Labor	34780 - WIA - Statewide Activities	A202526	20,557,000.00	20,557,000.00	15,280,093.77	5,276,906.23
		50000 - Personal Service Total				3,942,815,799.62	4,168,883,625.59	855,661,949.86	3,313,221,675.73
SPEC_REV_FEDERAL	PERSONAL_SERVICE	Adjustments			Cash Adjustments			4,013,045.68	(4,013,045.68)
SPEC_REV_FEDERAL	PERSONAL_SERVICE	Adjustments			Entity Adjustments	27,128,314.85	22,068,250.86	9,886,625.34	12,181,625.52
		Adjustments Total				27,128,314.85	22,068,250.86	13,899,671.02	8,168,579.84
	PERSONAL_SERVICE Total					3,969,944,114.47	4,190,951,876.45	869,561,620.88	3,321,390,255.57
		57050 - Non Personal Service Total				9,976,278,877.81	10,847,465,350.84	1,865,240,046.84	8,982,225,304.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	11488 - Food Monitoring Account	A202021	-	38,764.01	-	38,764.01
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	11488 - Food Monitoring Account	A202122	-	483,989.05	-	483,989.05
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	11488 - Food Monitoring Account	A202223	-	1,036.21	-	1,036.21
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	11488 - Food Monitoring Account	A202324	-	309,523.47	-	309,523.47
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	11488 - Food Monitoring Account	A202425	46,816.07	285,917.39	283,868.06	2,049.33
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	11488 - Food Monitoring Account	A202526	51,000.00	51,000.00	-	51,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A201819	-	342,316.47	-	342,316.47
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A201920	1,562,482.24	1,562,482.24	-	1,562,482.24
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A202021	1,647,190.84	1,647,190.84	-	1,647,190.84
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A202122	1,454,887.00	1,454,887.00	7,530.85	1,447,356.15
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A202223	982,627.46	982,627.46	102,344.30	880,283.16
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A202324	935,992.00	935,992.00	106,639.36	829,352.64
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A202425	1,755,843.64	1,755,843.64	382,372.47	1,373,471.17
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A202526	1,793,000.00	1,793,000.00	56,877.39	1,736,122.61
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24800 - FedEnviroConsLandsForestGrants	A202223	-	1,075.42	1,040.42	35.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A202223	-	440,386.96	66,226.99	374,159.97
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A201819	16,549.07	16,549.07	-	16,549.07
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A201920	1,274,872.98	1,274,872.98	-	1,274,872.98
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A202021	1,238,902.32	1,038,902.32	-	1,038,902.32
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A202122	1,270,785.83	270,785.83	6,446.72	264,339.11
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A202223	1,257,954.50	166,954.50	45,860.63	121,093.87
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A202324	1,236,260.56	145,260.56	-	145,260.56
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A202425	1,291,000.00	1,291,000.00	-	1,291,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A202526	1,291,000.00	1,291,000.00	-	1,291,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26985 - Child and Adult Care Food(CCH)	A202122	133,286.25	133,286.25	-	133,286.25
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26985 - Child and Adult Care Food(CCH)	A202223	123,379.99	123,379.99	-	123,379.99
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26985 - Child and Adult Care Food(CCH)	A202324	161,550.07	811,550.07	677,938.60	133,611.47
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26985 - Child and Adult Care Food(CCH)	A202425	-	884,365.99	186,937.40	697,428.59
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26985 - Child and Adult Care Food(CCH)	A202526	639,000.00	639,000.00	199,410.82	439,589.18
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26986 - Food&NutSvcs- WIC (CCH)	A202122	1,276,915.44	1,276,915.44	-	1,276,915.44
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26986 - Food&NutSvcs- WIC (CCH)	A202223	1,230,426.92	1,234,483.77	(4,056.85)	1,238,540.62
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26986 - Food&NutSvcs- WIC (CCH)	A202324	922,167.94	1,667,184.71	(745,016.77)	2,412,201.48
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26986 - Food&NutSvcs- WIC (CCH)	A202425	-	1,339,851.85	506,314.30	833,537.55
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26986 - Food&NutSvcs- WIC (CCH)	A202526	1,982,000.00	1,982,000.00	629,502.30	1,352,497.70
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26969 - Child and Adult Care Food	A202122	50,000.00	50,000.00	-	50,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26969 - Child and Adult Care Food	A202223	50,000.00	50,000.00	-	50,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26969 - Child and Adult Care Food	A202324	50,000.00	50,000.00	-	50,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26969 - Child and Adult Care Food	A202425	-	50,000.00	-	50,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26969 - Child and Adult Care Food	A202526	50,000.00	50,000.00	359.76	49,640.24
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26984 - FedFood & Nutrition Svcs	A202122	84,000.00	84,000.00	-	84,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26984 - FedFood & Nutrition Svcs	A202223	84,000.00	84,000.00	-	84,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26984 - FedFood & Nutrition Svcs	A202324	84,000.00	84,000.00	-	84,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26984 - FedFood & Nutrition Svcs	A202425	-	84,000.00	45,904.87	38,095.13
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26984 - FedFood & Nutrition Svcs	A202526	84,000.00	84,000.00	26,093.75	57,906.25
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1010000 - OFA01-St Offce forthe Aging	52224 - Food Stamp Administration	A202223	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1010000 - OFA01-St Offce forthe Aging	52224 - Food Stamp Administration	A202324	-	28,355.40	28,355.40	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1010000 - OFA01-St Offce forthe Aging	52224 - Food Stamp Administration	A202425	-	27,274.46	583.71	26,690.75
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	52224 - Food Stamp Administration	A202223	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	52224 - Food Stamp Administration	A202223	-	28,545.51	-	28,545.51
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	52224 - Food Stamp Administration	A202324	-	1,137.94	-	1,137.94
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	52224 - Food Stamp Administration	A202425	840,000.00	1,700,621.09	1,438,887.77	261,733.32
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	52224 - Food Stamp Administration	A202526	840,000.00	789,396.00	-	789,396.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	52295 - Systems Development-Enterprise	A202324	-	0.24	-	0.24
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	52295 - Systems Development-Enterprise	A202425	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	52224 - Food Stamp Administration	A202223	-	42,947.51	-	42,947.51
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	52224 - Food Stamp Administration	A202324	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	52224 - Food Stamp Administration	A202425	-	50,071.37	50,071.37	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	52224 - Food Stamp Administration	A202526	-	50,604.00	680.78	49,923.22
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202021	2,083,440.15	2,077,023.50	-	2,077,023.50
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202122	1,943,397.95	2,009,952.95	-	2,009,952.95
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202223	2,184,119.23	2,177,065.23	-	2,177,065.23
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202324	2,570,824.28	2,613,667.28	-	2,613,667.28
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202425	3,750,329.28	3,745,061.28	762,776.89	2,982,284.39
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202526	4,300,000.00	4,300,000.00	59,080.80	4,240,919.20
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	21703 - School Lunch Act General	A202021	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	21703 - School Lunch Act General	A202122	-	40.50	-	40.50
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	21703 - School Lunch Act General	A202223	-	3,304.94	-	3,304.94
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	21703 - School Lunch Act General	A202324	-	5,910.00	1,519.81	4,390.19
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	21703 - School Lunch Act General	A202425	-	5,268.00	5,268.00	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202021	2,000.00	2,000.00	-	2,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202122	2,000.00	2,000.00	-	2,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202223	2,000.00	2,000.00	-	2,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202324	2,000.00	2,000.00	-	2,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202425	2,000.00	2,000.00	-	2,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202526	2,000.00	2,000.00	-	2,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1420000 - JUS01-Justice Center	48927 - Program Oversight	A202223	4,000.00	4,000.00	-	4,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1420000 - JUS01-Justice Center	48927 - Program Oversight	A202324	4,000.00	4,000.00	-	4,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1420000 - JUS01-Justice Center	48927 - Program Oversight	A202425	4,000.00	4,000.00	-	4,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1420000 - JUS01-Justice Center	48927 - Program Oversight	A202526	4,000.00	4,000.00	-	4,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13954 - Discretionary Demo Grants	A202021	15,413.70	15,413.70	-	15,413.70
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13954 - Discretionary Demo Grants	A202122	46,261.71	47,969.89	-	47,969.89
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13954 - Discretionary Demo Grants	A202223	64,414.97	64,901.97	23,169.94	41,732.03
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13954 - Discretionary Demo Grants	A202324	74,268.76	75,375.76	4,254.91	71,120.85
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13954 - Discretionary Demo Grants	A202425	88,114.16	88,114.16	7,080.22	81,033.94
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13954 - Discretionary Demo Grants	A202526	197,000.00	197,000.00	11,145.09	185,854.91
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1380000 - OFT01-NYS Information Tech Svcs(ITS)	26872 - Medical Assistance&Survey Cert	A202223	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1380000 - OFT01-NYS Information Tech Svcs(ITS)	26872 - Medical Assistance&Survey Cert	A202324	-	221,235.54	-	221,235.54
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1380000 - OFT01-NYS Information Tech Svcs(ITS)	26872 - Medical Assistance&Survey Cert	A202425	-	4,867.97	-	4,867.97
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	26872 - Medical Assistance&Survey Cert	A202223	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	26872 - Medical Assistance&Survey Cert	A202324	-	183,886.00	183,885.98	0.02
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	26872 - Medical Assistance&Survey Cert	A202425	-	54,481.85	54,481.85	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	29540 - Medicaid St Ops - Fed	A202223	7,517,000.00	7,517,000.00	-	7,517,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	29540 - Medicaid St Ops - Fed	A202324	8,284,000.00	8,284,000.00	-	8,284,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	29540 - Medicaid St Ops - Fed	A202425	-	4,643,000.00	-	4,643,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	29540 - Medicaid St Ops - Fed	A202526	5,725,000.00	5,725,000.00	-	5,725,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26872 - Medical Assistance&Survey Cert	A202223	15,178,496.47	15,037,283.77	2,023.09	15,035,260.68
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26872 - Medical Assistance&Survey Cert	A202324	14,631,786.48	14,031,631.59	191,403.74	13,840,227.85
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26872 - Medical Assistance&Survey Cert	A202425	-	15,707,473.59	1,064,486.88	14,642,986.71
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26872 - Medical Assistance&Survey Cert	A202526	16,000,000.00	16,000,000.00	296,449.99	15,703,550.01
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3460000 - MIG01-Off of Med Insp Gen	36603 - Medicaid Audit&Fraud Prevntion	A202324	946,528.94	946,528.94	-	946,528.94
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3460000 - MIG01-Off of Med Insp Gen	36603 - Medicaid Audit&Fraud Prevntion	A202425	1,118,257.57	1,118,257.57	178,358.51	939,899.06
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3460000 - MIG01-Off of Med Insp Gen	36603 - Medicaid Audit&Fraud Prevntion	A202526	1,357,000.00	1,357,000.00	195,902.89	1,161,097.11
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	26994 - OTHER STATE AGY ADM FED	A202425	-	1,973.23	836.76	1,136.47
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	26994 - OTHER STATE AGY ADM FED	A202526	-	727.68	-	727.68
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	26872 - Medical Assistance&Survey Cert	A202223	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	26872 - Medical Assistance&Survey Cert	A202324	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	26872 - Medical Assistance&Survey Cert	A202425	-	1,514.32	-	1,514.32
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3600000 - LAW01-Department of Law	35114 - Medicaid Fraud Control	A202223	2,972,594.32	3,007,631.32	-	3,007,631.32
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3600000 - LAW01-Department of Law	35114 - Medicaid Fraud Control	A202324	4,308,590.77	4,308,590.77	-	4,308,590.77
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3600000 - LAW01-Department of Law	35114 - Medicaid Fraud Control	A202425	3,306,183.09	3,306,183.09	19,431.30	3,286,751.79
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3600000 - LAW01-Department of Law	35114 - Medicaid Fraud Control	A202526	3,846,000.00	3,846,000.00	388,947.67	3,457,052.33
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202122	1,858,043.01	1,858,043.01	-	1,858,043.01
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202223	2,063,849.27	2,063,849.27	-	2,063,849.27
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202324	1,716,372.18	1,716,372.18	-	1,716,372.18
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	365,416.28	44,564.55	320,851.73
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	2,400,000.00	2,400,000.00	352,731.75	2,047,268.25
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A201819	195,711.78	195,711.78	-	195,711.78
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A201920	190,870.44	190,870.44	-	190,870.44
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202021	186,907.11	186,907.11	-	186,907.11
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202122	189,137.01	189,437.01	-	189,437.01
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202223	200,000.00	200,000.00	-	200,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202324	200,000.00	200,487.00	-	200,487.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202425	201,000.00	201,000.00	-	201,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202526	201,000.00	201,000.00	-	201,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1170000 - HCR01-Div Hous & Cmnty Rnwl	52215 - Home Energy Assistance	A202122	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1170000 - HCR01-Div Hous & Cmnty Rnwl	52215 - Home Energy Assistance	A202223	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1170000 - HCR01-Div Hous & Cmnty Rnwl	52215 - Home Energy Assistance	A202324	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1170000 - HCR01-Div Hous & Cmnty Rnwl	52215 - Home Energy Assistance	A202425	-	300,306.56	198,133.56	102,173.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	52215 - Home Energy Assistance	A202122	1,809,124.13	1,624,678.19	-	1,624,678.19
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	52215 - Home Energy Assistance	A202223	1,835,243.42	1,717,027.09	-	1,717,027.09
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	52215 - Home Energy Assistance	A202324	1,762,266.70	1,687,680.70	-	1,687,680.70
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	52215 - Home Energy Assistance	A202425	2,000,000.00	1,699,693.44	-	1,699,693.44
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	52215 - Home Energy Assistance	A202526	2,000,000.00	2,000,000.00	-	2,000,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	53006 - Low Income Water Assistance	A202122	-	176,933.21	-	176,933.21
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3650000 - OMH01-Offce of MentalHealth	36981 - Homeless PATH-Administration	A202223	325.03	325.03	-	325.03
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3650000 - OMH01-Offce of MentalHealth	36981 - Homeless PATH-Administration	A202324	2,000.00	2,000.00	1,474.33	525.67

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3650000 - OMH01-Offce of MentalHealth	36981 - Homeless PATH-Administration	A202425	2,000.00	2,000.00	-	2,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3650000 - OMH01-Offce of MentalHealth	36981 - Homeless PATH-Administration	A202526	2,000.00	2,000.00	-	2,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202122	304,331.62	144,331.62	-	144,331.62
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202223	331,756.40	381,756.40	-	381,756.40
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202324	163,809.53	163,809.53	-	163,809.53
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202425	501,753.69	381,753.69	293,950.58	87,803.11
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202526	518,000.00	518,000.00	43,988.50	474,011.50
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A201718	-	27,876.02	-	27,876.02
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A201819	-	73,373.28	-	73,373.28
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A201920	-	44,340.87	-	44,340.87
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A202021	-	159,933.35	-	159,933.35
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A202122	392,946.67	192,946.67	-	192,946.67
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A202223	433,216.75	4,388.75	-	4,388.75
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A202324	442,826.46	442,826.46	48,902.14	393,924.32
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A202425	563,000.00	475,000.00	96,255.68	378,744.32
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A202526	563,000.00	563,000.00	-	563,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202021	12,228.08	12,228.08	-	12,228.08
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202122	-	6,694.07	-	6,694.07
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202223	-	5,541.18	-	5,541.18
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202324	27,000.00	27,968.00	-	27,968.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202425	23,508.57	23,508.57	16,393.58	7,114.99
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202526	27,000.00	27,000.00	11,872.72	15,127.28
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	14045 - Youth Rehab Account	A202425	50,000.00	50,000.00	-	50,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	14045 - Youth Rehab Account	A202526	50,000.00	50,000.00	-	50,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1100000 - DDP01-Council on Dev Dsbly	21100 - Developmental Disabil Planning	A202122	-	4,395.95	-	4,395.95
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1100000 - DDP01-Council on Dev Dsbly	21100 - Developmental Disabil Planning	A202223	1,643.86	1,643.86	-	1,643.86
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1100000 - DDP01-Council on Dev Dsbly	21100 - Developmental Disabil Planning	A202324	-	5,261.16	503.56	4,757.60
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1100000 - DDP01-Council on Dev Dsbly	21100 - Developmental Disabil Planning	A202425	-	25,633.68	5,958.25	19,675.43
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1100000 - DDP01-Council on Dev Dsbly	21100 - Developmental Disabil Planning	A202526	14,000.00	14,000.00	297.20	13,702.80
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202223	3,319.56	3,319.56	-	3,319.56
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202324	35,789.49	35,789.49	-	35,789.49
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	41,811.17	(273.64)	42,084.81
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	53,000.00	53,000.00	19,030.50	33,969.50
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3670000 - OAS01-Off of AddictSvc&Supp	81031 - Executive Direction General	A202324	435,000.00	393,224.00	-	393,224.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3670000 - OAS01-Off of AddictSvc&Supp	81031 - Executive Direction General	A202425	435,000.00	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3670000 - OAS01-Off of AddictSvc&Supp	81031 - Executive Direction General	A202526	435,000.00	435,000.00	-	435,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3670000 - OAS01-Off of AddictSvc&Supp	81038 - Institutional Services-Gen	A202425	29,000.00	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3670000 - OAS01-Off of AddictSvc&Supp	81038 - Institutional Services-Gen	A202526	29,000.00	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	26988 - HealthEd&Human Services (CCH)	A202122	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	26988 - HealthEd&Human Services (CCH)	A202223	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	26988 - HealthEd&Human Services (CCH)	A202324	-	5,287.32	5,287.32	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	26988 - HealthEd&Human Services (CCH)	A202425	-	9,500.00	4,710.40	4,789.60
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26988 - HealthEd&Human Services (CCH)	A202122	2,445,842.79	2,438,255.89	-	2,438,255.89
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26988 - HealthEd&Human Services (CCH)	A202223	1,694,222.47	1,684,184.86	158,487.42	1,525,697.44
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26988 - HealthEd&Human Services (CCH)	A202324	2,478,639.40	2,468,099.57	8,341.24	2,459,758.33
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26988 - HealthEd&Human Services (CCH)	A202425	-	3,242,363.16	315,045.96	2,927,317.20
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26988 - HealthEd&Human Services (CCH)	A202526	3,809,000.00	3,809,000.00	412,388.55	3,396,611.45
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26931 - Child Health Insurance General	A202425	-	3,301,068.25	16,010.41	3,285,057.84
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26931 - Child Health Insurance General	A202526	3,400,000.00	3,400,000.00	111,963.50	3,288,036.50
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	29716 - Other Patient Protection	A202223	-	111,488.93	-	111,488.93
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	29716 - Other Patient Protection	A202324	-	59,531.00	12,695.02	46,835.98
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	29716 - Other Patient Protection	A202425	-	63,338.00	-	63,338.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	52304 - Refg Resetlmnt Assistance	A202324	19,506.56	3,921.56	-	3,921.56
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	52304 - Refg Resetlmnt Assistance	A202425	7,251.63	35,706.90	30,831.51	4,875.39
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	52304 - Refg Resetlmnt Assistance	A202526	100,000.00	294,584.92	127,153.92	167,431.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	52304 - Refg Resetlmnt Assistance	A202324	-	58,995.28	-	58,995.28
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	52304 - Refg Resetlmnt Assistance	A202425	-	8,176.79	8,176.79	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	52304 - Refg Resetlmnt Assistance	A202526	-	5,415.08	5,415.08	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	52304 - Refg Resetlmnt Assistance	A202324	-	5,697.00	-	5,697.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	52304 - Refg Resetlmnt Assistance	A202425	-	16,314.99	1,801.24	14,513.75
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26990 - Health&Human Servcies(CEH)	A202122	31,729.38	31,729.38	-	31,729.38
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26990 - Health&Human Servcies(CEH)	A202223	26,684.98	26,684.98	-	26,684.98
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26990 - Health&Human Servcies(CEH)	A202324	44,741.25	44,741.25	-	44,741.25
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26990 - Health&Human Servcies(CEH)	A202425	-	48,593.78	4,914.95	43,678.83
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26990 - Health&Human Servcies(CEH)	A202526	56,000.00	56,000.00	3,011.92	52,988.08

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202223	17,000.00	17,000.00	-	17,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202324	17,000.00	17,000.00	-	17,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	17,000.00	-	17,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	17,000.00	17,000.00	-	17,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26982 - HlthSrvcs(FHHS)-WadCtrLabRsrch	A202122	151,524.01	151,524.01	-	151,524.01
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26982 - HlthSrvcs(FHHS)-WadCtrLabRsrch	A202223	576,289.54	576,289.54	-	576,289.54
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26982 - HlthSrvcs(FHHS)-WadCtrLabRsrch	A202324	574,546.18	574,546.18	-	574,546.18
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26982 - HlthSrvcs(FHHS)-WadCtrLabRsrch	A202425	-	500,119.23	28,432.41	471,686.82
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26982 - HlthSrvcs(FHHS)-WadCtrLabRsrch	A202526	630,000.00	630,000.00	28,805.23	601,194.77
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202021	52,586.17	52,586.17	-	52,586.17
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202122	149,632.58	291,293.99	-	291,293.99
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202223	543,880.96	570,370.96	-	570,370.96
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202324	1,276,409.24	1,345,939.24	-	1,345,939.24
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202425	2,851,777.24	2,851,777.24	866,258.12	1,985,519.12
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202526	4,000,000.00	4,000,000.00	1,009,259.61	2,990,740.39
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	15066 - Family First Prevention Svc	A202425	189,827.70	189,827.70	15,614.15	174,213.55
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	15066 - Family First Prevention Svc	A202526	200,000.00	200,000.00	17,367.87	182,632.13
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202021	35,000.00	35,000.00	-	35,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202122	35,000.00	35,000.00	-	35,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202223	35,000.00	35,000.00	-	35,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202324	35,000.00	35,000.00	-	35,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202425	35,000.00	35,000.00	-	35,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202526	35,000.00	35,000.00	-	35,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1010000 - OFA01-St Offce forthe Aging	10311 - OAA & Oth Hlth & Hum Srv Prog	A202425	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	10893 - Title III-C Nutrition	A202324	-	6,216.14	283.27	5,932.87
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	10893 - Title III-C Nutrition	A202425	-	5,707.09	-	5,707.09
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202223	247,640.34	247,640.34	-	247,640.34
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202324	255,863.11	255,863.11	-	255,863.11
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202425	534,843.17	534,843.17	341,996.00	192,847.17
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202526	900,000.00	900,000.00	536,518.45	363,481.55
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	53008 - Pandemic Emergency Assist	A202122	-	2,526.57	-	2,526.57
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3650000 - OMH01-Offce of MentalHealth	36982 - Comm Svcs Block Grant	A202324	-	262.14	-	262.14
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3650000 - OMH01-Offce of MentalHealth	36982 - Comm Svcs Block Grant	A202425	24,000.00	24,000.00	22,108.28	1,891.72
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3650000 - OMH01-Offce of MentalHealth	36982 - Comm Svcs Block Grant	A202526	24,000.00	24,000.00	-	24,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	14037 - Head Start	A202223	231.43	1,083.43	-	1,083.43
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	14037 - Head Start	A202324	2,844.45	3,221.45	-	3,221.45
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	14037 - Head Start	A202425	4,979.12	4,979.12	3,270.42	1,708.70
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	14037 - Head Start	A202526	8,000.00	8,000.00	2,275.12	5,724.88
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	80924 - Storm Sandy Recovery	A201314	-	4,261.80	-	4,261.80
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26989 - Health&Human Srvcs-Block(CCH)	A202122	807,000.00	807,000.00	-	807,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26989 - Health&Human Srvcs-Block(CCH)	A202223	807,000.00	807,000.00	-	807,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26989 - Health&Human Srvcs-Block(CCH)	A202324	807,000.00	807,000.00	-	807,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26989 - Health&Human Srvcs-Block(CCH)	A202425	-	632,000.00	-	632,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26989 - Health&Human Srvcs-Block(CCH)	A202526	632,000.00	632,000.00	-	632,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26991 - Health&Human Srvcs-Block(CEH)	A202122	229,000.00	229,000.00	-	229,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26991 - Health&Human Srvcs-Block(CEH)	A202223	229,000.00	229,000.00	-	229,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26991 - Health&Human Srvcs-Block(CEH)	A202324	229,000.00	229,000.00	-	229,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26991 - Health&Human Srvcs-Block(CEH)	A202425	-	229,000.00	-	229,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26991 - Health&Human Srvcs-Block(CEH)	A202526	229,000.00	229,000.00	-	229,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26981 - Hlth Srvcs (FHHS) - Block	A202122	382,000.00	382,000.00	-	382,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26981 - Hlth Srvcs (FHHS) - Block	A202223	382,000.00	382,000.00	-	382,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26981 - Hlth Srvcs (FHHS) - Block	A202324	382,000.00	382,000.00	-	382,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26981 - Hlth Srvcs (FHHS) - Block	A202425	-	382,000.00	-	382,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26981 - Hlth Srvcs (FHHS) - Block	A202526	382,000.00	382,000.00	-	382,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26983 - FedHlth&HumanSvcBlock- Admin	A202122	224,000.00	224,000.00	-	224,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26983 - FedHlth&HumanSvcBlock- Admin	A202223	224,000.00	224,000.00	-	224,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26983 - FedHlth&HumanSvcBlock- Admin	A202324	224,000.00	224,000.00	-	224,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26983 - FedHlth&HumanSvcBlock- Admin	A202425	-	224,000.00	-	224,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26983 - FedHlth&HumanSvcBlock- Admin	A202526	224,000.00	224,000.00	-	224,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202425	-	1,000,000.00	388,701.71	611,298.29
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202526	-	5,000,000.00	335,018.01	4,664,981.99
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	80468 - Unassigned Lapsed Program	A202425	-	10,000,000.00	-	10,000,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1420000 - JUS01-Justice Center	48928 - JC TRAID	A202122	8,000.00	8,000.00	-	8,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1420000 - JUS01-Justice Center	48928 - JC TRAID	A202223	15,000.00	15,000.00	-	15,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1420000 - JUS01-Justice Center	48928 - JC TRAID	A202324	15,000.00	15,000.00	-	15,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1420000 - JUS01-Justice Center	48928 - JC TRAID	A202425	15,000.00	15,000.00	-	15,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1420000 - JUS01-Justice Center	48928 - JC TRAID	A202526	15,000.00	15,000.00	-	15,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3250000 - DOC01-Dept of CorrctnlSrvcs	21737 - Individ w/Disab Educ Act(IDEA)	A201920	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3250000 - DOC01-Dept of CorrctnlSrvcs	21737 - Individ w/Disab Educ Act(IDEA)	A202021	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3250000 - DOC01-Dept of CorrctnlSrvcs	21737 - Individ w/Disab Educ Act(IDEA)	A202122	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3250000 - DOC01-Dept of CorrctnlSrvcs	21737 - Individ w/Disab Educ Act(IDEA)	A202223	-	1,416.80	-	1,416.80
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3250000 - DOC01-Dept of CorrctnlSrvcs	21737 - Individ w/Disab Educ Act(IDEA)	A202324	-	817.19	760.35	56.84
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3250000 - DOC01-Dept of CorrctnlSrvcs	21737 - Individ w/Disab Educ Act(IDEA)	A202425	-	4,227.00	2,171.74	2,055.26
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3250000 - DOC01-Dept of CorrctnlSrvcs	21737 - Individ w/Disab Educ Act(IDEA)	A202526	-	5,623.00	-	5,623.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3250000 - DOC01-Dept of CorrctnlSrvcs	23443 - Title I	A201819	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3250000 - DOC01-Dept of CorrctnlSrvcs	23443 - Title I	A201920	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3250000 - DOC01-Dept of CorrctnlSrvcs	23443 - Title I	A202021	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3250000 - DOC01-Dept of CorrctnlSrvcs	23443 - Title I	A202122	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3250000 - DOC01-Dept of CorrctnlSrvcs	23443 - Title I	A202223	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3250000 - DOC01-Dept of CorrctnlSrvcs	23443 - Title I	A202324	-	8,231.10	8,231.10	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3250000 - DOC01-Dept of CorrctnlSrvcs	23443 - Title I	A202425	-	11,059.01	2,431.97	8,627.04
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A201920	2,166,853.55	1,843,792.03	-	1,843,792.03
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202021	2,233,474.85	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202122	2,770,302.84	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202223	2,753,211.97	386,832.52	-	386,832.52
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202324	4,469,717.38	1,219,842.02	1,214,583.81	5,258.21
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202425	4,810,312.02	1,827,769.02	216,761.04	1,611,007.98
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202526	7,000,000.00	6,979,346.00	2,541,439.09	4,437,906.91
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21809 - Various Grants Administration	A202122	750,000.00	750,000.00	-	750,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21809 - Various Grants Administration	A202223	750,000.00	750,000.00	-	750,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21809 - Various Grants Administration	A202324	750,000.00	750,000.00	23,241.10	726,758.90
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21809 - Various Grants Administration	A202425	750,000.00	750,000.00	-	750,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21809 - Various Grants Administration	A202526	750,000.00	750,000.00	-	750,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23413 - Title VII - McKinney-Vento	A202122	125,647.03	24,174.03	-	24,174.03
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23413 - Title VII - McKinney-Vento	A202223	118,505.87	118,505.87	-	118,505.87
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23413 - Title VII - McKinney-Vento	A202324	111,094.93	16,615.04	16,615.04	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23413 - Title VII - McKinney-Vento	A202425	139,366.96	139,366.96	6,276.33	133,090.63
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23413 - Title VII - McKinney-Vento	A202526	120,000.00	120,000.00	9,439.88	110,560.12
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202021	1,167,904.20	1,167,904.20	-	1,167,904.20
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202122	1,140,058.03	1,163,672.03	-	1,163,672.03
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202223	1,040,501.37	1,043,512.37	-	1,043,512.37
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202324	1,111,783.75	1,182,677.75	-	1,182,677.75
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202425	1,229,931.07	1,229,931.07	50,032.06	1,179,899.01
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202526	1,380,000.00	1,380,000.00	138,898.80	1,241,101.20
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A201920	197,702.36	22,702.36	-	22,702.36
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202021	267,268.15	267,268.15	-	267,268.15
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202122	208,444.97	68,421.83	-	68,421.83
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202223	320,000.00	322,816.00	-	322,816.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202324	322,000.00	324,380.00	-	324,380.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202425	324,521.74	324,521.74	17,585.51	306,936.23
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202526	325,000.00	325,000.00	-	325,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23416 - Title IV	A202021	1,002,626.28	1,002,626.28	-	1,002,626.28
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23416 - Title IV	A202122	988,053.81	1,002,363.81	-	1,002,363.81
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23416 - Title IV	A202223	983,825.52	985,526.52	44,009.95	941,516.57
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23416 - Title IV	A202324	1,178,924.55	240,420.55	38,964.50	201,456.05
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23416 - Title IV	A202425	1,168,378.05	1,171,410.10	(3,032.05)	1,174,442.15
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23416 - Title IV	A202526	1,196,000.00	1,196,000.00	30,053.61	1,165,946.39
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23417 - Title III	A202122	720,092.47	731,464.47	-	731,464.47
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23417 - Title III	A202223	682,287.98	686,215.98	-	686,215.98
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23417 - Title III	A202324	718,067.65	721,917.65	-	721,917.65
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23417 - Title III	A202425	739,112.00	739,112.00	30,677.62	708,434.38
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23417 - Title III	A202526	807,000.00	807,000.00	63,373.23	743,626.77
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23418 - Title II	A202122	955,530.14	994,450.14	-	994,450.14
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23418 - Title II	A202223	933,239.51	937,889.51	-	937,889.51
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23418 - Title II	A202324	1,045,345.31	1,054,151.31	21,843.76	1,032,307.55
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23418 - Title II	A202425	1,081,811.68	1,098,949.21	(17,137.53)	1,116,086.74
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23418 - Title II	A202526	1,238,000.00	1,238,000.00	189,386.15	1,048,613.85
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23443 - Title I	A201819	4,575,960.95	4,547,497.95	-	4,547,497.95
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23443 - Title I	A201920	4,603,130.17	4,578,181.17	-	4,578,181.17
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23443 - Title I	A202021	4,185,493.31	61,193.31	11,704.51	49,488.80

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23443 - Title I	A202122	3,700,731.19	3,846,382.19	167,155.97	3,679,226.22
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23443 - Title I	A202223	4,075,468.89	4,069,444.89	21,050.67	4,048,394.22
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23443 - Title I	A202324	4,310,214.09	4,361,198.09	22,004.40	4,339,193.69
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23443 - Title I	A202425	4,443,743.82	4,430,743.82	95,638.40	4,335,105.42
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23443 - Title I	A202526	5,031,000.00	5,031,000.00	764,086.14	4,266,913.86
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23477 - Vocational & Technical Educat	A202122	912,110.16	932,082.16	-	932,082.16
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23477 - Vocational & Technical Educat	A202223	841,735.55	844,551.55	-	844,551.55
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23477 - Vocational & Technical Educat	A202324	900,444.95	905,803.95	24,815.28	880,988.67
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23477 - Vocational & Technical Educat	A202425	924,645.55	924,645.55	6,468.43	918,177.12
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23477 - Vocational & Technical Educat	A202526	1,008,000.00	1,008,000.00	65,367.39	942,632.61
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202223	33,559.47	2,559.47	-	2,559.47
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202324	34,766.48	14,164.48	-	14,164.48
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202425	38,694.70	18,694.70	1,328.35	17,366.35
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202526	56,000.00	20,000.00	13,568.89	6,431.11
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23419 - Title II-A Improving Tchr Qlty	A202223	176,000.00	176,000.00	-	176,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23419 - Title II-A Improving Tchr Qlty	A202324	176,000.00	176,000.00	-	176,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23419 - Title II-A Improving Tchr Qlty	A202425	176,000.00	176,000.00	-	176,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	23419 - Title II-A Improving Tchr Qlty	A202526	176,000.00	176,000.00	-	176,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202122	8,330,562.45	5,038,649.45	-	5,038,649.45
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202223	10,275,868.93	158,546.93	44,791.49	113,755.44
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202324	8,577,773.76	4,889,265.76	34,072.80	4,855,192.96
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202425	16,502,324.96	16,502,324.96	7,365,001.10	9,137,323.86
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202526	17,609,000.00	17,609,000.00	1,384,460.35	16,224,539.65
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21734 - Workforce Investment Act	A202122	652,685.83	466,205.83	-	466,205.83
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21734 - Workforce Investment Act	A202223	656,255.19	259,559.19	-	259,559.19
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21734 - Workforce Investment Act	A202324	699,976.06	203,398.06	20,729.81	182,668.25
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21734 - Workforce Investment Act	A202425	753,245.74	753,245.74	23,405.62	729,840.12
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21734 - Workforce Investment Act	A202526	754,453.00	754,453.00	32,729.22	721,723.78
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21856 - Independent Living Centers	A202223	9,000.00	9,000.00	-	9,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21856 - Independent Living Centers	A202324	9,000.00	9,000.00	-	9,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21856 - Independent Living Centers	A202425	9,000.00	9,000.00	-	9,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21856 - Independent Living Centers	A202526	9,000.00	9,000.00	-	9,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21859 - VocationalRehab InService Trng	A202223	32,988.00	32,988.00	-	32,988.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21859 - VocationalRehab InService Trng	A202324	32,988.00	32,988.00	-	32,988.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21859 - VocationalRehab InService Trng	A202425	32,988.00	32,988.00	-	32,988.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21859 - VocationalRehab InService Trng	A202526	32,988.00	32,988.00	-	32,988.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	21737 - Individ w/Disab Educ Act(IDEA)	A201920	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	21737 - Individ w/Disab Educ Act(IDEA)	A202021	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	21737 - Individ w/Disab Educ Act(IDEA)	A202122	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	21737 - Individ w/Disab Educ Act(IDEA)	A202223	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	21737 - Individ w/Disab Educ Act(IDEA)	A202324	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	21737 - Individ w/Disab Educ Act(IDEA)	A202425	-	3,977.35	3,279.02	698.33
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	21737 - Individ w/Disab Educ Act(IDEA)	A202526	-	15,031.00	11,065.60	3,965.40
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	23443 - Title I	A202122	-	4,277.13	-	4,277.13
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26837 - Handicap Infants & Tdlers	A202122	793,890.09	793,890.09	-	793,890.09
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26837 - Handicap Infants & Tdlers	A202223	763,916.75	763,916.75	-	763,916.75
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26837 - Handicap Infants & Tdlers	A202324	868,428.14	868,428.14	-	868,428.14
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26837 - Handicap Infants & Tdlers	A202425	-	967,234.97	160,001.89	807,233.08
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26837 - Handicap Infants & Tdlers	A202526	1,100,000.00	1,100,000.00	164,344.25	935,655.75
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3310000 - HES01-Higher Ed Srvcs Corp	30025 - GEAR UP	A202425	15,000.00	15,000.00	-	15,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3310000 - HES01-Higher Ed Srvcs Corp	30025 - GEAR UP	A202526	15,000.00	15,000.00	-	15,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A201718	10,000.00	10,000.00	-	10,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A201819	10,000.00	10,000.00	-	10,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A201920	10,000.00	10,000.00	-	10,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202223	50,000.00	50,000.00	-	50,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202324	50,000.00	50,000.00	-	50,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202425	50,000.00	50,000.00	-	50,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202526	50,000.00	50,000.00	-	50,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A201920	194,451.44	194,451.44	-	194,451.44
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202021	131,123.96	131,123.96	-	131,123.96
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202122	223,421.37	250,348.38	-	250,348.38
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202223	169,129.49	169,129.49	-	169,129.49
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202324	278,921.35	278,921.35	-	278,921.35
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202425	291,139.31	291,139.31	117,393.18	173,746.13
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202526	470,000.00	470,000.00	342,311.65	127,688.35

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1020000 - ABC01-Div of Alchl-Bvrg Ctl	39009 - GTSC-Highway Sfty Section 402	A202021	-	295.93	-	295.93
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1020000 - ABC01-Div of Alchl-Bvrg Ctl	39009 - GTSC-Highway Sfty Section 402	A202122	-	1,170.00	285.30	884.70
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1020000 - ABC01-Div of Alchl-Bvrg Ctl	39009 - GTSC-Highway Sfty Section 402	A202223	-	3,510.00	-	3,510.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1090000 - DCJ01-Div of Crimi Jus Srv	39009 - GTSC-Highway Sfty Section 402	A202021	-	37,734.53	-	37,734.53
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1090000 - DCJ01-Div of Crimi Jus Srv	39009 - GTSC-Highway Sfty Section 402	A202122	-	75,789.27	-	75,789.27
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1090000 - DCJ01-Div of Crimi Jus Srv	39009 - GTSC-Highway Sfty Section 402	A202223	-	254.22	-	254.22
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1090000 - DCJ01-Div of Crimi Jus Srv	39009 - GTSC-Highway Sfty Section 402	A202425	-	33,553.01	33,550.87	2.14
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1090000 - DCJ01-Div of Crimi Jus Srv	39009 - GTSC-Highway Sfty Section 402	A202526	-	90,019.00	3,248.97	86,770.03
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202021	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202122	13,635.64	39,335.64	-	39,335.64
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202223	16,653.77	21,883.77	-	21,883.77
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202324	99,679.78	121,615.88	(1,936.10)	123,551.98
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202425	159,551.64	81,981.64	66,631.40	15,350.24
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202526	190,000.00	107,981.00	40,658.30	67,322.70
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A201516	-	1,692.39	-	1,692.39
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A201617	14,913.66	36,622.66	-	36,622.66
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A201718	22,052.95	22,052.95	-	22,052.95
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A201819	11,122.90	11,122.90	-	11,122.90
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A202021	10,383.40	10,383.40	-	10,383.40
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A202122	16,060.32	16,060.32	-	16,060.32
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A202223	59,765.95	59,765.95	-	59,765.95
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A202324	122,154.45	182,154.45	-	182,154.45
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A202425	145,909.61	145,909.61	27,247.73	118,661.88
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A202526	165,000.00	165,000.00	22,760.15	142,239.85
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	39009 - GTSC-Highway Sfty Section 402	A202122	-	1,330.00	-	1,330.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A201516	-	8,852.01	5,192.36	3,659.65
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A201617	49,000.00	40,000.00	-	40,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A201718	29,307.17	99,307.17	-	99,307.17
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A201819	49,000.00	49,000.00	6,592.93	42,407.07
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A202122	49,000.00	49,000.00	-	49,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A202223	49,000.00	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A202324	81,000.00	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A202425	81,000.00	81,000.00	-	81,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A202526	81,000.00	81,000.00	-	81,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	24784 - Water Resources Purposes	A201920	-	46,824.00	-	46,824.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	24784 - Water Resources Purposes	A202021	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3000000 - AGM01-Dept of Ag & Mrkts	24784 - Water Resources Purposes	A202122	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A202223	-	5,000.00	-	5,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A202425	-	446,273.00	77,743.55	368,529.45
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A202526	2,185,000.00	2,179,773.00	1,908,624.40	271,148.60
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	24782 - Spill Management Purposes	A202324	-	1,300,000.00	323,895.28	976,104.72
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	24782 - Spill Management Purposes	A202526	2,258,000.00	2,258,000.00	-	2,258,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A201314	-	233,510.00	13,891.15	219,618.85
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A201920	-	53,178.00	21,020.82	32,157.18
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A202021	-	685,418.63	83,071.54	602,347.09
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A202122	-	2.00	-	2.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A202223	-	1,202,598.31	292,668.88	909,929.43
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A202324	-	526,000.00	69,205.64	456,794.36
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A202425	-	2,724,000.00	192,066.68	2,531,933.32
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A202526	4,675,000.00	4,675,000.00	2,819,283.56	1,855,716.44
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A201516	-	7,000.00	-	7,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A201819	-	200,000.00	24,658.77	175,341.23
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202223	-	15,000.00	-	15,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202324	-	461,000.00	57,546.20	403,453.80
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202425	-	1,984,036.32	72,015.92	1,912,020.40
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202526	6,121,000.00	15,222,286.75	3,463,869.27	11,758,417.48
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A202324	-	455,000.00	2,679.47	452,320.53
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A202425	-	555,000.00	70,868.07	484,131.93
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A202526	1,225,000.00	1,225,000.00	445,808.38	779,191.62
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202324	-	200,000.00	178,990.77	21,009.23
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	200,000.00	-	200,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	1,254,000.00	1,954,000.00	1,130,872.82	823,127.18
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A202425	-	5,727.00	5,726.80	0.20
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A202526	-	5,227.00	5,226.40	0.60
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	24780 - Air Resources Purposes	A202223	-	7,000.00	2,349.62	4,650.38

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1370000 - DSP01-Div of State Police	50100 - Bureau of Justice Assistance	A202324	2,320.16	2,320.16	1,625.03	695.13
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1370000 - DSP01-Div of State Police	50100 - Bureau of Justice Assistance	A202425	3,000.00	8,000.00	2,144.10	5,855.90
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1370000 - DSP01-Div of State Police	50100 - Bureau of Justice Assistance	A202526	3,000.00	3,000.00	-	3,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1370000 - DSP01-Div of State Police	50103 - Unanticipated Federal Grants	A202324	38,000.00	38,000.00	-	38,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1370000 - DSP01-Div of State Police	50103 - Unanticipated Federal Grants	A202425	38,000.00	38,000.00	-	38,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1370000 - DSP01-Div of State Police	50103 - Unanticipated Federal Grants	A202526	38,000.00	38,000.00	-	38,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1370000 - DSP01-Div of State Police	50125 - NATIONAL INSTIT OF JUSTICE	A202122	3,282.51	3,282.51	-	3,282.51
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A202021	-	22,524.91	-	22,524.91
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A202223	10,000.00	37,517.00	-	37,517.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A202324	30,000.00	4,530.97	-	4,530.97
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A202425	30,000.00	30,000.00	-	30,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A202526	30,000.00	30,000.00	-	30,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1090000 - DCJ01-Div of Crimi Jus Srv	19906 - Victim Witness Assist Gen	A202021	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1090000 - DCJ01-Div of Crimi Jus Srv	19906 - Victim Witness Assist Gen	A202223	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1370000 - DSP01-Div of State Police	19906 - Victim Witness Assist Gen	A202021	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1370000 - DSP01-Div of State Police	19906 - Victim Witness Assist Gen	A202223	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1370000 - DSP01-Div of State Police	19906 - Victim Witness Assist Gen	A202324	-	11,056.18	10,639.00	417.18
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3250000 - DOC01-Dept of CorrctnlSrvcs	19906 - Victim Witness Assist Gen	A202021	-	636.09	-	636.09
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3250000 - DOC01-Dept of CorrctnlSrvcs	19906 - Victim Witness Assist Gen	A202223	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3250000 - DOC01-Dept of CorrctnlSrvcs	19906 - Victim Witness Assist Gen	A202324	-	2,577.69	2,464.17	113.52
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A201617	-	0.11	-	0.11
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A201819	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A201920	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202021	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1260000 - DMN01-DivMilitar &NavlAff	30326 - Counter-Terrorism	A201617	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1260000 - DMN01-DivMilitar &NavlAff	30326 - Counter-Terrorism	A201718	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1260000 - DMN01-DivMilitar &NavlAff	30326 - Counter-Terrorism	A201819	-	0.01	-	0.01
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1260000 - DMN01-DivMilitar &NavlAff	30326 - Counter-Terrorism	A201920	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1260000 - DMN01-DivMilitar &NavlAff	30326 - Counter-Terrorism	A202021	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3750000 - DPS01-Dept ofPublicService	48602 - Regulation of Utilities	A202324	60,751.26	60,751.26	-	60,751.26
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3750000 - DPS01-Dept ofPublicService	48602 - Regulation of Utilities	A202425	106,000.00	106,000.00	106,000.00	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3750000 - DPS01-Dept ofPublicService	48602 - Regulation of Utilities	A202526	114,000.00	214,000.00	104,367.60	109,632.40
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A200304	-	27,631.17	-	27,631.17
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A200405	-	20,537.98	-	20,537.98
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A200506	-	36,827.36	-	36,827.36
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A200607	-	99,746.30	-	99,746.30
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A200708	-	624.66	-	624.66
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A200910	-	179,501.26	-	179,501.26
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201011	-	1,804.00	-	1,804.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201112	-	27,495.31	-	27,495.31
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201213	-	49,173.95	-	49,173.95
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201314	-	44,493.57	-	44,493.57
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201415	-	12,740.91	-	12,740.91
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201516	-	1,550.67	-	1,550.67
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201617	-	20,482.49	-	20,482.49
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201718	4,542.08	4,542.08	-	4,542.08
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201819	25,010.50	25,010.50	-	25,010.50
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201920	35,076.06	35,076.06	-	35,076.06
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A202021	30,582.36	30,582.36	-	30,582.36
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A202122	45,883.15	45,883.15	-	45,883.15
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A202223	32,152.67	32,152.67	-	32,152.67
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A202324	69,122.66	69,122.66	-	69,122.66
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A202425	126,067.60	126,067.60	48,466.02	77,601.58
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A202526	292,000.00	292,000.00	238,290.88	53,709.12
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A201718	1.02	1.02	-	1.02
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A201819	4.67	4.67	-	4.67
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A201920	4.64	4.64	-	4.64
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A202021	10.47	10.47	-	10.47
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A202122	8.72	8.72	-	8.72
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A202223	3,663.25	3,663.25	3,536.39	126.86
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A202324	-	528.47	(4,163.25)	4,691.72
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A202425	2,505.85	2,505.85	500.00	2,005.85
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A202526	9,000.00	9,000.00	-	9,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A201920	-	703.44	-	703.44
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A202021	-	7,092.77	-	7,092.77

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A202122	-	4,892.35	-	4,892.35
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A202223	2,157.86	4,157.86	-	4,157.86
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A202324	272.35	272.35	-	272.35
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A202425	993.21	19,993.21	9,988.27	10,004.94
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A202526	3,000.00	17,000.00	7,306.94	9,693.06
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A201920	60,000.00	60,000.00	-	60,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202021	60,000.00	60,000.00	-	60,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202122	60,000.00	60,000.00	-	60,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202223	60,000.00	1,000.00	-	1,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202324	60,000.00	60,000.00	-	60,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202425	60,000.00	60,000.00	-	60,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202526	60,000.00	60,000.00	-	60,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202021	4,000.00	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202122	4,000.00	4,000.00	-	4,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202223	4,000.00	4,000.00	-	4,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202324	4,000.00	4,000.00	-	4,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202425	4,000.00	4,000.00	-	4,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202526	4,000.00	4,000.00	-	4,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1390000 - DVA01-Dept of Veterans Services	54610 - Veterans Education	A202021	1,525.40	1,525.40	-	1,525.40
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1390000 - DVA01-Dept of Veterans Services	54610 - Veterans Education	A202122	4,640.19	32,640.19	-	32,640.19
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1390000 - DVA01-Dept of Veterans Services	54610 - Veterans Education	A202223	-	1,729.59	-	1,729.59
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1390000 - DVA01-Dept of Veterans Services	54610 - Veterans Education	A202324	17,747.55	17,747.55	-	17,747.55
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1390000 - DVA01-Dept of Veterans Services	54610 - Veterans Education	A202425	61,350.34	61,350.34	53,531.79	7,818.55
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1390000 - DVA01-Dept of Veterans Services	54610 - Veterans Education	A202526	97,000.00	97,000.00	33,391.58	63,608.42
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202324	16,234.48	16,234.48	-	16,234.48
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202425	10,989.87	10,989.87	2,035.41	8,954.46
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202526	33,000.00	33,000.00	22,446.20	10,553.80
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201718	313,253.98	313,253.98	-	313,253.98
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201819	486,255.51	486,255.51	-	486,255.51
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201920	372,470.23	372,470.23	-	372,470.23
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202021	67,189.31	121,820.55	(54,631.24)	176,451.79
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202122	370,535.19	370,535.19	-	370,535.19
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202223	435,475.24	435,475.24	-	435,475.24
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202324	710,848.47	710,848.47	128,103.42	582,745.05
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202425	568,634.20	568,634.20	146,240.17	422,394.03
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202526	688,000.00	688,000.00	74,781.41	613,218.59
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51036 - Code Enforcement	A201718	75,000.00	75,000.00	-	75,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51036 - Code Enforcement	A201819	75,000.00	75,000.00	-	75,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51036 - Code Enforcement	A201920	75,000.00	75,000.00	-	75,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51036 - Code Enforcement	A202021	75,000.00	75,000.00	-	75,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51036 - Code Enforcement	A202122	75,000.00	75,000.00	-	75,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51036 - Code Enforcement	A202223	75,000.00	75,000.00	-	75,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51036 - Code Enforcement	A202324	75,000.00	75,000.00	-	75,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51036 - Code Enforcement	A202425	75,000.00	75,000.00	-	75,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51036 - Code Enforcement	A202526	75,000.00	75,000.00	-	75,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51295 - Codes Program	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51295 - Codes Program	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202021	-	6.47	-	6.47
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202122	-	561.33	-	561.33
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202223	-	62.98	-	62.98
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202324	-	6,035.92	2,705.93	3,329.99
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202425	-	19,449.61	9,100.85	10,348.76
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201314	17,206.04	19,206.04	-	19,206.04
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201415	43,104.47	56,456.41	-	56,456.41
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201516	18,306.09	33,706.09	-	33,706.09
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201617	5,798.80	15,649.09	(8,850.29)	24,499.38
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201718	15,514.22	15,514.22	3,563.57	11,950.65
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201819	156,000.00	156,000.00	-	156,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201920	123,000.00	123,000.00	-	123,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202021	115,176.40	115,176.40	566.30	114,610.10
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202122	5,764.02	24,890.92	(19,126.90)	44,017.82
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202223	146,479.82	146,479.82	32,280.12	114,199.70
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202324	83,090.55	83,090.55	9,234.18	73,856.37
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202425	56,810.99	56,810.99	24,673.94	32,137.05
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202526	164,000.00	164,000.00	94,086.75	69,913.25

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202223	150,000.00	150,000.00	-	150,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202324	150,000.00	100,000.00	-	100,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202425	150,000.00	150,000.00	-	150,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202526	150,000.00	150,000.00	-	150,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A201415	21,650.81	21,650.81	-	21,650.81
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A201617	-	473.53	-	473.53
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A201718	-	64,049.51	-	64,049.51
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A201819	-	42,212.91	-	42,212.91
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A201920	-	15,105.23	-	15,105.23
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202021	-	20,280.74	-	20,280.74
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202122	-	30,906.39	-	30,906.39
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202223	-	10,025.08	505.33	9,519.75
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202324	-	1,052.36	-	1,052.36
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202425	22,893.02	22,893.02	22,732.54	160.48
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202526	25,000.00	25,000.00	14,335.71	10,664.29
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A202122	16,000.00	16,000.00	-	16,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A202223	16,000.00	16,000.00	-	16,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A202324	16,000.00	16,000.00	-	16,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A202425	16,000.00	16,000.00	-	16,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A202526	16,000.00	16,000.00	-	16,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51253 - Coastal Program	A202425	199,441.94	199,441.94	358.52	199,083.42
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51253 - Coastal Program	A202526	200,000.00	200,000.00	1,189.02	198,810.98
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51042 - Consumer Protection	A202425	1,000.00	1,000.00	-	1,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3800000 - DOS01-Department of State	51042 - Consumer Protection	A202526	1,000.00	1,000.00	-	1,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202324	89,000.00	89,000.00	-	89,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202425	89,000.00	89,000.00	-	89,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202526	89,000.00	89,000.00	-	89,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202021	511,000.00	503,599.00	-	503,599.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202122	511,000.00	502,625.00	-	502,625.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202223	511,000.00	496,682.00	-	496,682.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202324	511,000.00	497,432.00	-	497,432.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202425	511,399.78	487,096.78	4,821.86	482,274.92
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202526	512,000.00	512,000.00	-	512,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A201920	580,335.00	580,335.00	-	580,335.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202021	502,431.93	402,431.93	-	402,431.93
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202122	539,666.31	478,218.31	-	478,218.31
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202223	554,967.00	558,033.00	-	558,033.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202324	386,922.01	2,930.01	2,930.01	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202425	690,327.70	115,327.70	106,499.90	8,827.80
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202526	723,000.00	723,000.00	26,920.08	696,079.92
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202021	31,000.00	31,000.00	-	31,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202122	31,000.00	31,000.00	-	31,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202425	31,000.00	31,000.00	-	31,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202526	31,000.00	31,000.00	-	31,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	80924 - Storm Sandy Recovery	A201314	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26992 - Environmental Protection(CEH)	A202122	319,147.85	319,147.85	-	319,147.85
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26992 - Environmental Protection(CEH)	A202223	313,419.32	313,419.32	-	313,419.32
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26992 - Environmental Protection(CEH)	A202324	314,852.97	314,852.97	3,187.08	311,665.89
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26992 - Environmental Protection(CEH)	A202425	-	326,000.00	-	326,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3450000 - DOH01-Department of Health	26992 - Environmental Protection(CEH)	A202526	326,000.00	326,000.00	3,417.00	322,583.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1310000 - PDV01-PrevntnDomViolence	81001 - Administration_Statewide	A202425	25,000.00	25,000.00	-	25,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1310000 - PDV01-PrevntnDomViolence	81001 - Administration_Statewide	A202526	25,000.00	5,000.00	-	5,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A201920	-	723.07	-	723.07
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202425	91,000.00	91,000.00	-	91,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202526	91,000.00	91,000.00	-	91,000.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1110000 - BOE01-Board of Elections	23508 - Implementation of HAVA	A200506	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1110000 - BOE01-Board of Elections	23508 - Implementation of HAVA	A201011	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1110000 - BOE01-Board of Elections	23511 - HAVA Purchase Voting Machines	A200910	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A201920	164,228.84	164,228.84	-	164,228.84
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202021	156,067.03	156,067.03	-	156,067.03
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202122	141,389.26	159,190.45	-	159,190.45
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202223	151,709.51	151,709.51	-	151,709.51
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202324	1,115,747.66	1,115,747.66	42,042.76	1,073,704.90
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202425	160,633.44	160,633.44	13,929.44	146,704.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202526	214,000.00	214,000.00	86,899.55	127,100.45

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1090000 - DCJ01-Div of Crimi Jus Srv	20209 - Edward Byrne Memorial-JAG	A201819	-	1,419.99	-	1,419.99
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1110000 - BOE01-Board of Elections	23504 - Regulation of Election General	A201819	-	-	-	-
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	1110000 - BOE01-Board of Elections	23504 - Regulation of Election General	A202021	-	167,281.19	105,401.65	61,879.54
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202122	-	18,208.96	-	18,208.96
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202021	1,327,888.27	1,327,888.27	-	1,327,888.27
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202122	1,213,933.21	1,213,933.21	-	1,213,933.21
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202223	390,487.05	390,487.05	-	390,487.05
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202324	-	9,447.58	(739.72)	10,187.30
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202425	-	125,293.68	88,106.30	37,187.38
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202526	239,000.00	489,000.00	367,865.60	121,134.40
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202021	852,791.55	852,791.55	-	852,791.55
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202122	55,763.53	114,763.53	-	114,763.53
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202223	132,287.66	132,287.66	-	132,287.66
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202324	77,759.02	77,759.02	50,867.30	26,891.72
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202425	-	770,409.34	608,136.51	162,272.83
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202526	1,574,000.00	2,824,000.00	2,048,348.17	775,651.83
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202021	107,185.00	107,185.00	-	107,185.00
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202122	48,284.56	50,284.56	-	50,284.56
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202223	89,791.31	89,791.31	50,000.00	39,791.31
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202324	56,680.75	56,680.75	27,148.83	29,531.92
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202425	14,526.53	14,526.53	-	14,526.53
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	58850 - Indirect Costs	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202526	209,000.00	209,000.00	160,211.88	48,788.12
		58850 - Indirect Costs Total				402,532,119.97	438,089,736.38	45,437,716.89	392,652,019.49
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	Adjustments			Cash Adjustments	-	-	845,061.54	(845,061.54)
SPEC_REV_FEDERAL	NON_PERSONAL_SVC	Adjustments			Entity Adjustments	1,133,622,970.79	922,175,824.02	413,136,814.82	509,039,009.20
		Adjustments Total				1,133,622,970.79	922,175,824.02	413,981,876.36	508,193,947.66
	NON_PERSONAL_SVC Total					11,512,433,968.57	12,207,730,911.24	2,324,659,640.09	9,883,071,271.15
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	11488 - Food Monitoring Account	A202021	182,535.00	132,535.00	-	132,535.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	11488 - Food Monitoring Account	A202122	153,512.28	153,512.28	-	153,512.28
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	11488 - Food Monitoring Account	A202223	149,898.89	149,898.89	-	149,898.89
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	11488 - Food Monitoring Account	A202324	154,195.05	154,195.05	-	154,195.05
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	11488 - Food Monitoring Account	A202425	563,673.58	615,852.10	380,993.37	234,858.73
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	11488 - Food Monitoring Account	A202526	606,000.00	606,000.00	-	606,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A201819	-	429,560.47	-	429,560.47
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A201920	-	1,057,989.45	-	1,057,989.45
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A202021	275,053.99	275,053.99	-	275,053.99
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A202122	-	945,513.31	23,134.83	922,378.48
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A202223	-	280,253.95	9,733.98	270,519.97
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A202324	-	595,237.19	51,727.70	543,509.49
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A202425	647,110.37	1,247,110.37	867,389.79	379,720.58
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	10912 - Misc Federal Operating Grants	A202526	1,023,000.00	1,023,000.00	390,475.10	632,524.90
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	24800 - FedEnviroConsLandsForestGrants	A201516	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	24800 - FedEnviroConsLandsForestGrants	A201617	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24800 - FedEnviroConsLandsForestGrants	A202122	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24800 - FedEnviroConsLandsForestGrants	A202223	-	17,671.90	15,815.69	1,856.21
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A201516	13,169.58	55,169.58	-	55,169.58
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A201617	23,827.44	15,827.44	-	15,827.44
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A201718	-	260,394.72	-	260,394.72
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A201819	77,394.15	91,594.15	-	91,594.15
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A201920	10,880.07	70,880.07	-	70,880.07
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A202021	10,355.79	210,355.79	-	210,355.79
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A202122	-	323,673.27	-	323,673.27
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A202223	-	526,052.17	183,261.40	342,790.77
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A201819	137,850.36	137,850.36	-	137,850.36
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A201920	368,091.42	368,091.42	-	368,091.42
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A202021	130,082.97	105,082.97	-	105,082.97
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A202122	342,521.24	342,521.24	20,218.93	322,302.31
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A202223	315,890.29	338,890.29	143,620.90	195,269.39
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A202324	367,805.25	90,805.25	-	90,805.25
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A202425	477,000.00	477,000.00	-	477,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	10911 - Fed Food & Nutr Srv	A202526	477,000.00	477,000.00	-	477,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26985 - Child and Adult Care Food(CCH)	A202122	-	80,510.46	-	80,510.46
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26985 - Child and Adult Care Food(CCH)	A202223	-	841,831.90	-	841,831.90
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26985 - Child and Adult Care Food(CCH)	A202324	908,572.34	1,908,572.34	1,369,205.65	539,366.69
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26985 - Child and Adult Care Food(CCH)	A202425	-	2,216,433.25	1,259,546.93	956,886.32

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26985 - Child and Adult Care Food(CCH)	A202526	2,667,000.00	2,667,000.00	1,353,404.58	1,313,595.42
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26986 - Food&NutSvcs- WIC (CCH)	A202122	7,107,141.95	7,107,141.95	-	7,107,141.95
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26986 - Food&NutSvcs- WIC (CCH)	A202223	6,878,327.99	6,905,861.85	(27,533.86)	6,933,395.71
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26986 - Food&NutSvcs- WIC (CCH)	A202324	6,947,326.01	6,947,326.01	27,533.86	6,919,792.15
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26986 - Food&NutSvcs- WIC (CCH)	A202425	-	10,741,888.20	3,753,160.44	6,988,727.76
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26986 - Food&NutSvcs- WIC (CCH)	A202526	14,457,000.00	14,457,000.00	4,122,714.77	10,334,285.23
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26969 - Child and Adult Care Food	A202122	271,967.32	271,967.32	-	271,967.32
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26969 - Child and Adult Care Food	A202223	287,769.50	287,769.50	-	287,769.50
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26969 - Child and Adult Care Food	A202324	325,000.00	325,000.00	-	325,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26969 - Child and Adult Care Food	A202425	-	325,000.00	-	325,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26969 - Child and Adult Care Food	A202526	325,000.00	325,000.00	2,441.66	322,558.34
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26984 - FedFood & Nutrition Svcs	A202122	93,233.96	532,680.96	-	532,680.96
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26984 - FedFood & Nutrition Svcs	A202223	74,659.53	74,659.53	-	74,659.53
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26984 - FedFood & Nutrition Svcs	A202324	87,397.21	337,397.21	97,366.39	240,030.82
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26984 - FedFood & Nutrition Svcs	A202425	-	461,138.74	278,085.93	183,052.81
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26984 - FedFood & Nutrition Svcs	A202526	909,000.00	909,000.00	326,825.58	582,174.42
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1010000 - OFA01-St Offce forthe Aging	52224 - Food Stamp Administration	A202223	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1010000 - OFA01-St Offce forthe Aging	52224 - Food Stamp Administration	A202324	-	106,070.20	106,070.20	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1010000 - OFA01-St Offce forthe Aging	52224 - Food Stamp Administration	A202425	-	102,026.67	2,183.54	99,843.13
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	52224 - Food Stamp Administration	A202223	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52224 - Food Stamp Administration	A202223	-	6,787.82	-	6,787.82
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52224 - Food Stamp Administration	A202324	-	1,279.04	-	1,279.04
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52224 - Food Stamp Administration	A202425	6,750,000.00	8,362,847.98	7,621,628.62	741,219.36
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52224 - Food Stamp Administration	A202526	6,750,000.00	6,623,186.00	-	6,623,186.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52295 - Systems Development-Enterprise	A202324	-	0.43	-	0.43
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52295 - Systems Development-Enterprise	A202425	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	52224 - Food Stamp Administration	A202223	-	61,698.65	-	61,698.65
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	52224 - Food Stamp Administration	A202324	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	52224 - Food Stamp Administration	A202425	-	339,835.16	339,835.16	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	52224 - Food Stamp Administration	A202526	-	126,814.00	26,743.24	100,070.76
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202021	711,488.84	675,177.29	-	675,177.29
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202122	-	137,591.80	-	137,591.80
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202223	222,351.21	175,052.21	-	175,052.21
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202324	1,179,821.75	1,343,185.75	-	1,343,185.75
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202425	3,603,616.39	3,567,862.39	2,837,885.78	729,976.61
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21703 - School Lunch Act General	A202526	5,100,000.00	5,100,000.00	219,627.28	4,880,372.72
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	21703 - School Lunch Act General	A202021	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	21703 - School Lunch Act General	A202122	-	229.16	-	229.16
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	21703 - School Lunch Act General	A202223	-	20,659.78	-	20,659.78
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	21703 - School Lunch Act General	A202324	-	38,058.00	33,173.78	4,884.22
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	21703 - School Lunch Act General	A202425	-	35,754.00	35,753.93	0.07
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202021	23,000.00	23,000.00	-	23,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202122	23,000.00	23,000.00	-	23,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202223	23,000.00	23,000.00	-	23,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202324	23,000.00	23,000.00	-	23,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202425	23,000.00	23,000.00	-	23,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202526	23,000.00	23,000.00	-	23,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1420000 - JUS01-Justice Center	48927 - Program Oversight	A202223	54,000.00	54,000.00	-	54,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1420000 - JUS01-Justice Center	48927 - Program Oversight	A202324	54,000.00	54,000.00	-	54,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1420000 - JUS01-Justice Center	48927 - Program Oversight	A202425	54,000.00	54,000.00	-	54,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1420000 - JUS01-Justice Center	48927 - Program Oversight	A202526	54,000.00	54,000.00	-	54,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13954 - Discretionary Demo Grants	A201920	903,175.12	903,175.12	-	903,175.12
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13954 - Discretionary Demo Grants	A202021	935,879.55	935,879.55	-	935,879.55
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13954 - Discretionary Demo Grants	A202122	2,231,480.36	2,247,296.35	-	2,247,296.35
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13954 - Discretionary Demo Grants	A202223	2,453,193.28	2,455,412.28	229,733.79	2,225,678.49
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13954 - Discretionary Demo Grants	A202324	2,536,944.88	2,550,621.88	42,188.44	2,508,433.44
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13954 - Discretionary Demo Grants	A202425	2,709,684.46	2,709,684.46	70,201.01	2,639,483.45
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13954 - Discretionary Demo Grants	A202526	2,787,000.00	2,787,000.00	110,505.32	2,676,494.68
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1380000 - OFT01-NYS Information Tech Svcs(ITS)	26872 - Medical Assistance&Survey Cert	A202223	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1380000 - OFT01-NYS Information Tech Svcs(ITS)	26872 - Medical Assistance&Survey Cert	A202324	-	11,016.68	-	11,016.68
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1380000 - OFT01-NYS Information Tech Svcs(ITS)	26872 - Medical Assistance&Survey Cert	A202425	-	26,093.45	-	26,093.45
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	26872 - Medical Assistance&Survey Cert	A202223	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	26872 - Medical Assistance&Survey Cert	A202324	-	974,023.64	974,023.61	0.03
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	26872 - Medical Assistance&Survey Cert	A202425	-	288,584.28	288,584.28	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	29540 - Medicaid St Ops - Fed	A202223	57,222,000.00	57,222,000.00	-	57,222,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	29540 - Medicaid St Ops - Fed	A202324	64,985,000.00	64,985,000.00	-	64,985,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	29540 - Medicaid St Ops - Fed	A202425	-	28,563,000.00	-	28,563,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	29540 - Medicaid St Ops - Fed	A202526	33,092,000.00	33,092,000.00	-	33,092,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26872 - Medical Assistance&Survey Cert	A202223	31,811,850.03	30,421,858.22	(909.76)	30,422,767.98
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26872 - Medical Assistance&Survey Cert	A202324	28,181,912.31	25,568,157.32	1,299,060.23	24,269,097.09
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26872 - Medical Assistance&Survey Cert	A202425	-	34,922,838.78	6,917,096.38	28,005,742.40
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26872 - Medical Assistance&Survey Cert	A202526	36,850,000.00	36,850,000.00	1,265,050.52	35,584,949.48
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3460000 - MIG01-Off of Med Insp Gen	36603 - Medicaid Audit&Fraud Prevntion	A202324	1,625,639.31	1,625,639.31	-	1,625,639.31
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3460000 - MIG01-Off of Med Insp Gen	36603 - Medicaid Audit&Fraud Prevntion	A202425	6,354,498.50	6,354,498.50	4,723,723.70	1,630,774.80
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3460000 - MIG01-Off of Med Insp Gen	36603 - Medicaid Audit&Fraud Prevntion	A202526	12,069,000.00	12,069,000.00	5,188,376.07	6,880,623.93
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	26994 - OTHER STATE AGY ADM FED	A202425	-	114,160.03	48,410.22	65,749.81
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	26994 - OTHER STATE AGY ADM FED	A202526	-	42,099.56	-	42,099.56
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	26872 - Medical Assistance&Survey Cert	A202223	-	0.06	-	0.06
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	26872 - Medical Assistance&Survey Cert	A202324	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	26872 - Medical Assistance&Survey Cert	A202425	-	46,999.09	-	46,999.09
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3600000 - LAW01-Department of Law	35114 - Medicaid Fraud Control	A202223	864,725.44	1,604,548.44	-	1,604,548.44
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3600000 - LAW01-Department of Law	35114 - Medicaid Fraud Control	A202324	1,570,745.94	1,570,745.94	-	1,570,745.94
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3600000 - LAW01-Department of Law	35114 - Medicaid Fraud Control	A202425	3,019,437.83	3,019,437.83	669,230.23	2,350,207.60
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3600000 - LAW01-Department of Law	35114 - Medicaid Fraud Control	A202526	16,212,000.00	16,212,000.00	12,906,598.65	3,305,401.35
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202021	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202122	646,455.75	2,527,697.75	-	2,527,697.75
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202223	3,613,913.33	3,613,913.33	-	3,613,913.33
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202324	1,146,298.17	1,146,298.17	-	1,146,298.17
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	2,544,084.78	823,969.74	1,720,115.04
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	5,500,000.00	5,500,000.00	3,140,958.06	2,359,041.94
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A201819	333,980.80	283,980.80	-	283,980.80
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A201920	300,239.68	300,239.68	-	300,239.68
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202021	288,007.01	288,007.01	-	288,007.01
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202122	270,462.99	272,462.99	-	272,462.99
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202223	370,000.00	370,000.00	-	370,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202324	370,000.00	374,028.00	-	374,028.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202425	375,000.00	375,000.00	-	375,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21742 - HIV/AIDS General	A202526	375,000.00	375,000.00	-	375,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1170000 - HCR01-Div Hous & Cmnty Rnwl	52215 - Home Energy Assistance	A202122	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1170000 - HCR01-Div Hous & Cmnty Rnwl	52215 - Home Energy Assistance	A202223	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1170000 - HCR01-Div Hous & Cmnty Rnwl	52215 - Home Energy Assistance	A202324	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1170000 - HCR01-Div Hous & Cmnty Rnwl	52215 - Home Energy Assistance	A202425	-	1,346,685.53	850,072.53	496,613.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52215 - Home Energy Assistance	A202122	3,595,312.44	2,089,980.08	-	2,089,980.08
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52215 - Home Energy Assistance	A202223	3,317,374.81	2,497,926.01	-	2,497,926.01
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52215 - Home Energy Assistance	A202324	3,114,361.38	2,038,961.38	-	2,038,961.38
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52215 - Home Energy Assistance	A202425	4,700,000.00	3,353,314.47	-	3,353,314.47
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52215 - Home Energy Assistance	A202526	4,700,000.00	4,700,000.00	-	4,700,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	53006 - Low Income Water Assistance	A202122	-	1,916,208.05	-	1,916,208.05
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3650000 - OMH01-Offce of MentalHealth	36981 - Homeless PATH-Administration	A202223	1,863.32	1,863.32	-	1,863.32
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3650000 - OMH01-Offce of MentalHealth	36981 - Homeless PATH-Administration	A202324	56,000.00	56,000.00	54,134.22	1,865.78
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3650000 - OMH01-Offce of MentalHealth	36981 - Homeless PATH-Administration	A202425	56,000.00	56,000.00	-	56,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3650000 - OMH01-Offce of MentalHealth	36981 - Homeless PATH-Administration	A202526	56,000.00	56,000.00	-	56,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202122	61,672.08	38,091.66	-	38,091.66
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202223	172,574.91	172,574.91	-	172,574.91
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202324	234,035.85	234,035.85	-	234,035.85
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202425	695,645.27	695,645.27	464,491.95	231,153.32
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	10910 - Consumer Food Svcs	A202526	860,000.00	860,000.00	145,854.10	714,145.90
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A201718	-	275,885.68	-	275,885.68
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A201819	14,042.82	232,866.10	-	232,866.10
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A201920	-	99,378.22	-	99,378.22
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A202021	810,911.63	217,911.63	-	217,911.63
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A202122	-	112,954.54	-	112,954.54
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A202223	-	11,963.84	-	11,963.84
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A202324	14,993.20	779,993.20	741,709.58	38,283.62
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A202425	301,000.00	2,202,000.00	657,687.58	1,544,312.42
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51018 - Adm Blk Grts Cmty Act Agy	A202526	301,000.00	301,000.00	-	301,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202021	192,685.15	192,685.15	-	192,685.15
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202122	27,728.98	30,834.79	-	30,834.79
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202223	-	12,615.77	-	12,615.77
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202324	326,000.00	337,957.00	-	337,957.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202425	310,621.24	310,621.24	162,544.73	148,076.51
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202526	341,000.00	341,000.00	117,719.99	223,280.01
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	14045 - Youth Rehab Account	A202425	722,000.00	722,000.00	-	722,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	14045 - Youth Rehab Account	A202526	722,000.00	722,000.00	-	722,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1100000 - DDP01-Council on Dev Dsbly	21100 - Developmental Disabil Planning	A202122	-	9,881.63	-	9,881.63
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1100000 - DDP01-Council on Dev Dsbly	21100 - Developmental Disabil Planning	A202223	242,686.14	12,686.14	-	12,686.14
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1100000 - DDP01-Council on Dev Dsbly	21100 - Developmental Disabil Planning	A202324	216,545.18	66,545.18	15,628.71	50,916.47
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1100000 - DDP01-Council on Dev Dsbly	21100 - Developmental Disabil Planning	A202425	505,193.03	455,193.03	184,922.82	270,270.21
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1100000 - DDP01-Council on Dev Dsbly	21100 - Developmental Disabil Planning	A202526	60,000.00	60,000.00	9,223.89	50,776.11
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202223	4,658.53	4,658.53	-	4,658.53
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202324	16,171.34	16,171.34	-	16,171.34
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	53,186.77	172.64	53,014.13
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	127,000.00	137,000.00	129,160.23	7,839.77
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3670000 - OAS01-Off of AddictSvc&Supp	81031 - Executive Direction General	A202324	4,577,000.00	4,577,000.00	-	4,577,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3670000 - OAS01-Off of AddictSvc&Supp	81031 - Executive Direction General	A202425	4,577,000.00	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3670000 - OAS01-Off of AddictSvc&Supp	81031 - Executive Direction General	A202526	4,577,000.00	4,577,000.00	-	4,577,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3670000 - OAS01-Off of AddictSvc&Supp	81038 - Institutional Services-Gen	A202425	325,000.00	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3670000 - OAS01-Off of AddictSvc&Supp	81038 - Institutional Services-Gen	A202526	325,000.00	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	26988 - HealthEd&Human Services (CCH)	A202122	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	26988 - HealthEd&Human Services (CCH)	A202223	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	26988 - HealthEd&Human Services (CCH)	A202324	-	52,423.88	52,423.88	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	26988 - HealthEd&Human Services (CCH)	A202425	-	101,899.00	46,704.16	55,194.84
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26988 - HealthEd&Human Services (CCH)	A202122	4,062,971.81	3,979,326.69	-	3,979,326.69
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26988 - HealthEd&Human Services (CCH)	A202223	2,864,307.23	2,762,691.44	1,120,867.00	1,641,824.44
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26988 - HealthEd&Human Services (CCH)	A202324	4,471,038.37	4,372,912.90	71,417.52	4,301,495.38
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26988 - HealthEd&Human Services (CCH)	A202425	-	8,624,503.02	1,620,876.70	7,003,626.32
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26988 - HealthEd&Human Services (CCH)	A202526	11,854,000.00	11,854,000.00	2,798,887.25	9,055,112.75
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26931 - Child Health Insurance General	A202425	-	25,762,919.54	104,580.85	25,658,338.69
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26931 - Child Health Insurance General	A202526	26,400,000.00	26,400,000.00	759,898.03	25,640,101.97
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	29716 - Other Patient Protection	A202223	-	49,940.64	-	49,940.64
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	29716 - Other Patient Protection	A202324	-	115,337.61	86,161.30	29,176.31
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	29716 - Other Patient Protection	A202425	-	192,051.00	-	192,051.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52201 - DISABILITY Determinations Gen	A202021	12,011,997.35	12,011,997.35	-	12,011,997.35
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52201 - DISABILITY Determinations Gen	A202122	4,855,015.02	10,099,718.02	-	10,099,718.02
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52201 - DISABILITY Determinations Gen	A202223	-	1,182,195.31	-	1,182,195.31
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52201 - DISABILITY Determinations Gen	A202324	-	685,110.02	-	685,110.02
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52201 - DISABILITY Determinations Gen	A202425	16,367,785.25	16,367,785.25	10,467,803.62	5,899,981.63
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52201 - DISABILITY Determinations Gen	A202526	61,871,000.00	61,871,000.00	40,770,257.27	21,100,742.73
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52304 - Refg Resetlmnt Assistance	A202324	332,917.52	15,845.77	-	15,845.77
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52304 - Refg Resetlmnt Assistance	A202425	361,384.87	214,004.98	163,311.11	50,693.87
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52304 - Refg Resetlmnt Assistance	A202526	980,000.00	943,247.66	673,520.05	269,727.61
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	52304 - Refg Resetlmnt Assistance	A202324	-	169,143.21	-	169,143.21
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	52304 - Refg Resetlmnt Assistance	A202425	-	52,039.29	52,039.29	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	52304 - Refg Resetlmnt Assistance	A202526	-	36,752.34	36,752.34	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	52304 - Refg Resetlmnt Assistance	A202324	-	74,626.00	-	74,626.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	52304 - Refg Resetlmnt Assistance	A202425	-	104,419.55	13,057.94	91,361.61
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26990 - Health&Human Servcies(CEH)	A202122	588,548.59	588,548.59	-	588,548.59
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26990 - Health&Human Servcies(CEH)	A202223	652,503.45	652,503.45	-	652,503.45
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26990 - Health&Human Servcies(CEH)	A202324	680,562.50	680,562.50	-	680,562.50
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26990 - Health&Human Servcies(CEH)	A202425	-	704,306.94	37,538.06	666,768.88
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26990 - Health&Human Servcies(CEH)	A202526	752,000.00	752,000.00	20,441.75	731,558.25
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202223	132,000.00	132,000.00	-	132,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202324	132,000.00	132,000.00	-	132,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	132,000.00	-	132,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	132,000.00	132,000.00	-	132,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26982 - HlthSrvcs(FHHS)-WadCtrLabRsrch	A202122	110,304.01	110,304.01	-	110,304.01
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26982 - HlthSrvcs(FHHS)-WadCtrLabRsrch	A202223	67,510.86	67,510.86	-	67,510.86
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26982 - HlthSrvcs(FHHS)-WadCtrLabRsrch	A202324	38,122.55	38,122.55	-	38,122.55
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26982 - HlthSrvcs(FHHS)-WadCtrLabRsrch	A202425	-	243,253.09	202,332.65	40,920.44
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26982 - HlthSrvcs(FHHS)-WadCtrLabRsrch	A202526	390,000.00	390,000.00	195,501.68	194,498.32
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202021	38,773.76	38,773.76	-	38,773.76
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202122	-	1,148,127.52	-	1,148,127.52
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202223	2,927,100.73	3,047,776.73	-	3,047,776.73
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202324	-	776,759.59	-	776,759.59
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202425	12,009,358.08	12,009,358.08	8,589,070.31	3,420,287.77

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13950 - Child Care Administration	A202526	22,000,000.00	22,000,000.00	10,006,950.82	11,993,049.18
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	15066 - Family First Prevention Svc	A202425	3,411,491.16	3,411,491.16	154,816.44	3,256,674.72
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	15066 - Family First Prevention Svc	A202526	3,500,000.00	3,500,000.00	172,204.92	3,327,795.08
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202021	305,000.00	305,000.00	-	305,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202122	305,000.00	305,000.00	-	305,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202223	305,000.00	305,000.00	-	305,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202324	305,000.00	305,000.00	-	305,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202425	305,000.00	305,000.00	-	305,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13986 - Statewide Auto Child Welfare	A202526	305,000.00	305,000.00	-	305,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1010000 - OFA01-St Offce forthe Aging	10311 - OAA & Oth Hlth & Hum Srv Prog	A202425	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	10893 - Title III-C Nutrition	A202324	-	40,029.40	6,183.20	33,846.20
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	10893 - Title III-C Nutrition	A202425	-	38,734.10	-	38,734.10
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202223	80,267.42	80,267.42	-	80,267.42
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202324	-	0.04	-	0.04
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202425	2,064,469.22	2,064,469.22	1,811,514.79	252,954.43
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52200 - Child Support Services-Gen	A202526	4,500,000.00	4,500,000.00	2,841,878.36	1,658,121.64
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	53008 - Pandemic Emergency Assist	A202122	-	59,260.04	-	59,260.04
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A201819	-	7,784.10	-	7,784.10
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A201920	-	7,547.97	-	7,547.97
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202021	-	4,845.24	-	4,845.24
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202122	-	16,799.53	-	16,799.53
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202223	-	42,574.91	12,129.24	30,445.67
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202324	-	18,182.39	5,743.05	12,439.34
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202425	-	94,165.02	11,594.81	82,570.21
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202526	-	71,532.00	-	71,532.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3650000 - OMH01-Offce of MentalHealth	36982 - Comm Svcs Block Grant	A202324	288,854.56	288,854.56	-	288,854.56
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3650000 - OMH01-Offce of MentalHealth	36982 - Comm Svcs Block Grant	A202425	1,106,000.00	1,106,000.00	849,895.75	256,104.25
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3650000 - OMH01-Offce of MentalHealth	36982 - Comm Svcs Block Grant	A202526	1,106,000.00	1,106,000.00	-	1,106,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	14037 - Head Start	A202223	9,799.63	13,680.63	-	13,680.63
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	14037 - Head Start	A202324	41,394.33	46,050.33	-	46,050.33
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	14037 - Head Start	A202425	77,715.08	77,715.08	32,426.55	45,288.53
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	14037 - Head Start	A202526	104,000.00	104,000.00	22,557.87	81,442.13
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	80924 - Storm Sandy Recovery	A201314	-	109,564.03	-	109,564.03
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26989 - Health&Human Srvcs-Block(CCH)	A202122	1,553,907.29	1,553,907.29	-	1,553,907.29
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26989 - Health&Human Srvcs-Block(CCH)	A202223	188,397.56	188,397.56	-	188,397.56
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26989 - Health&Human Srvcs-Block(CCH)	A202324	778,662.27	778,662.27	26,691.76	751,970.51
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26989 - Health&Human Srvcs-Block(CCH)	A202425	-	5,480,377.08	4,446,668.44	1,033,708.64
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26989 - Health&Human Srvcs-Block(CCH)	A202526	7,065,000.00	7,065,000.00	1,788,706.64	5,276,293.36
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26991 - Health&Human Srvcs-Block(CEH)	A202122	1,026,115.06	476,115.06	-	476,115.06
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26991 - Health&Human Srvcs-Block(CEH)	A202223	404,741.87	404,741.87	-	404,741.87
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26991 - Health&Human Srvcs-Block(CEH)	A202324	433,254.32	433,254.32	283,950.30	149,304.02
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26991 - Health&Human Srvcs-Block(CEH)	A202425	-	1,114,643.69	888,241.81	226,401.88
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26991 - Health&Human Srvcs-Block(CEH)	A202526	1,873,000.00	1,873,000.00	610,242.04	1,262,757.96
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26981 - Hlth Srvcs (FHHS) - Block	A202122	1,550,436.97	1,550,436.97	-	1,550,436.97
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26981 - Hlth Srvcs (FHHS) - Block	A202223	1,839,955.82	1,839,955.82	-	1,839,955.82
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26981 - Hlth Srvcs (FHHS) - Block	A202324	1,687,768.44	1,687,768.44	-	1,687,768.44
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26981 - Hlth Srvcs (FHHS) - Block	A202425	-	2,418,621.62	887,859.45	1,530,762.17
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26981 - Hlth Srvcs (FHHS) - Block	A202526	3,040,000.00	3,040,000.00	360,312.41	2,679,687.59
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26983 - FedHlth&HumanSvcBlock- Admin	A202122	861,984.51	861,984.51	-	861,984.51
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26983 - FedHlth&HumanSvcBlock- Admin	A202223	351,917.80	351,917.80	-	351,917.80
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26983 - FedHlth&HumanSvcBlock- Admin	A202324	1,427,555.42	1,427,555.42	-	1,427,555.42
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26983 - FedHlth&HumanSvcBlock- Admin	A202425	-	1,376,458.58	539,349.07	837,109.51
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26983 - FedHlth&HumanSvcBlock- Admin	A202526	1,758,000.00	1,758,000.00	229,591.24	1,528,408.76
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202425	-	5,000,000.00	2,638,124.66	2,361,875.34
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26940 - Essential Plan Program	A202526	-	5,000,000.00	2,273,772.56	2,726,227.44
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	80468 - Unassigned Lapsed Program	A202425	-	10,000,000.00	-	10,000,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1420000 - JUS01-Justice Center	48928 - JC TRAID	A202122	182,000.00	182,000.00	-	182,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1420000 - JUS01-Justice Center	48928 - JC TRAID	A202223	192,000.00	192,000.00	-	192,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1420000 - JUS01-Justice Center	48928 - JC TRAID	A202324	192,000.00	192,000.00	-	192,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1420000 - JUS01-Justice Center	48928 - JC TRAID	A202425	192,000.00	192,000.00	-	192,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1420000 - JUS01-Justice Center	48928 - JC TRAID	A202526	192,000.00	192,000.00	-	192,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3250000 - DOC01-Dept of CorrctnlSrvcs	21737 - Individ w/Disab Educ Act(IDEA)	A201920	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3250000 - DOC01-Dept of CorrctnlSrvcs	21737 - Individ w/Disab Educ Act(IDEA)	A202021	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3250000 - DOC01-Dept of CorrctnlSrvcs	21737 - Individ w/Disab Educ Act(IDEA)	A202122	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3250000 - DOC01-Dept of CorrctnlSrvcs	21737 - Individ w/Disab Educ Act(IDEA)	A202223	-	4,225.96	-	4,225.96

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3250000 - DOC01-Dept of CorrctnlSrvcs	21737 - Individ w/Disab Educ Act(IDEA)	A202324	-	24,637.28	22,992.99	1,644.29
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3250000 - DOC01-Dept of CorrctnlSrvcs	21737 - Individ w/Disab Educ Act(IDEA)	A202425	-	93,556.00	61,824.99	31,731.01
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3250000 - DOC01-Dept of CorrctnlSrvcs	21737 - Individ w/Disab Educ Act(IDEA)	A202526	-	122,438.00	-	122,438.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3250000 - DOC01-Dept of CorrctnlSrvcs	23443 - Title I	A201819	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3250000 - DOC01-Dept of CorrctnlSrvcs	23443 - Title I	A201920	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3250000 - DOC01-Dept of CorrctnlSrvcs	23443 - Title I	A202021	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3250000 - DOC01-Dept of CorrctnlSrvcs	23443 - Title I	A202122	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3250000 - DOC01-Dept of CorrctnlSrvcs	23443 - Title I	A202223	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3250000 - DOC01-Dept of CorrctnlSrvcs	23443 - Title I	A202324	-	7,600.67	7,600.67	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3250000 - DOC01-Dept of CorrctnlSrvcs	23443 - Title I	A202425	-	292,688.92	287,689.87	4,999.05
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A201920	190,688.10	201,567.83	-	201,567.83
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202021	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202122	-	198,098.50	-	198,098.50
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202223	-	37.28	-	37.28
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202324	3,461,083.79	4,829,702.20	4,774,671.01	55,031.19
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202425	2,023,319.27	7,246,499.27	842,973.52	6,403,525.75
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21737 - Individ w/Disab Educ Act(IDEA)	A202526	12,600,000.00	12,323,705.00	10,122,933.68	2,200,771.32
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21809 - Various Grants Administration	A202122	1,500,000.00	1,500,000.00	-	1,500,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21809 - Various Grants Administration	A202223	1,500,000.00	1,500,000.00	-	1,500,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21809 - Various Grants Administration	A202324	1,500,000.00	1,500,000.00	209,838.87	1,290,161.13
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21809 - Various Grants Administration	A202425	1,500,000.00	1,500,000.00	-	1,500,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21809 - Various Grants Administration	A202526	1,500,000.00	1,500,000.00	-	1,500,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23413 - Title VII - McKinney-Vento	A202122	60,013.81	68,156.81	-	68,156.81
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23413 - Title VII - McKinney-Vento	A202223	-	712.70	-	712.70
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23413 - Title VII - McKinney-Vento	A202324	70,785.47	86,110.02	86,110.02	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23413 - Title VII - McKinney-Vento	A202425	160,399.51	160,399.51	120,571.33	39,828.18
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23413 - Title VII - McKinney-Vento	A202526	380,000.00	380,000.00	85,230.70	294,769.30
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202021	2,471,804.48	2,471,804.48	-	2,471,804.48
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202122	2,406,450.74	2,496,627.74	-	2,496,627.74
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202223	1,472,112.26	1,485,000.26	-	1,485,000.26
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202324	1,998,508.38	2,584,292.38	-	2,584,292.38
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202425	2,943,631.47	2,943,631.47	451,728.70	2,491,902.77
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23414 - Title I-Assess, Title V-Rural	A202526	4,164,000.00	4,164,000.00	1,254,087.84	2,909,912.16
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A201920	-	125,978.99	-	125,978.99
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202021	94,392.61	94,392.61	-	94,392.61
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202122	-	53,874.15	-	53,874.15
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202223	510,000.00	521,710.00	-	521,710.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202324	521,000.00	540,670.00	-	540,670.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202425	539,110.82	539,110.82	158,776.64	380,334.18
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23415 - Title IV - Charter Schools	A202526	543,000.00	543,000.00	-	543,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23416 - Title IV	A202021	2,513,497.61	2,513,497.61	-	2,513,497.61
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23416 - Title IV	A202122	2,321,315.14	2,375,964.14	-	2,375,964.14
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23416 - Title IV	A202223	2,536,095.79	2,135,897.79	397,356.54	1,738,541.25
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23416 - Title IV	A202324	3,714,971.54	853,334.54	351,802.25	501,532.29
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23416 - Title IV	A202425	3,626,377.11	2,578,753.23	(27,376.12)	2,606,129.35
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23416 - Title IV	A202526	3,851,000.00	2,048,500.00	271,346.97	1,777,153.03
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23417 - Title III	A202122	571,991.74	615,418.74	-	615,418.74
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23417 - Title III	A202223	179,131.23	195,706.23	-	195,706.23
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23417 - Title III	A202324	722,216.40	754,027.40	-	754,027.40
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23417 - Title III	A202425	702,930.95	702,930.95	276,982.01	425,948.94
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23417 - Title III	A202526	1,255,000.00	1,255,000.00	572,182.89	682,817.11
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23418 - Title II	A202122	754,525.31	903,154.31	-	903,154.31
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23418 - Title II	A202223	-	66,191.44	-	66,191.44
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23418 - Title II	A202324	516,594.78	589,357.78	589,237.21	120.57
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23418 - Title II	A202425	673,870.29	881,111.77	(207,241.48)	1,088,353.25
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23418 - Title II	A202526	1,944,000.00	1,944,000.00	1,370,420.14	573,579.86
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23443 - Title I	A201819	5,780,859.89	5,002,674.89	-	5,002,674.89
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23443 - Title I	A201920	5,433,992.90	4,756,914.90	-	4,756,914.90
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23443 - Title I	A202021	1,988,616.62	83,099.62	43,510.53	39,589.09
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23443 - Title I	A202122	4,318,460.86	4,157,142.86	642,990.62	3,514,152.24
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23443 - Title I	A202223	4,186,095.97	3,763,818.97	81,508.31	3,682,310.66
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23443 - Title I	A202324	4,849,367.88	5,003,025.88	198,673.06	4,804,352.82
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23443 - Title I	A202425	6,081,219.93	5,691,756.93	717,788.27	4,973,968.66
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23443 - Title I	A202526	9,765,000.00	9,765,000.00	3,337,561.23	6,427,438.77
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23477 - Vocational & Technical Educat	A202122	1,306,793.97	1,383,064.97	-	1,383,064.97

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23477 - Vocational & Technical Educat	A202223	664,189.70	675,899.70	-	675,899.70
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23477 - Vocational & Technical Educat	A202324	1,401,111.32	1,445,396.32	165,605.71	1,279,790.61
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23477 - Vocational & Technical Educat	A202425	1,383,157.03	1,383,157.03	58,348.30	1,324,808.73
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23477 - Vocational & Technical Educat	A202526	2,061,000.00	2,061,000.00	632,690.46	1,428,309.54
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202223	-	23,716.94	-	23,716.94
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202324	-	83.84	-	83.84
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202425	2,967.06	27,967.06	27,688.06	279.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202526	128,000.00	164,000.00	138,507.02	25,492.98
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23419 - Title II-A Improving Tchr Qlty	A202223	286,000.00	286,000.00	-	286,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23419 - Title II-A Improving Tchr Qlty	A202324	286,000.00	286,000.00	-	286,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23419 - Title II-A Improving Tchr Qlty	A202425	286,000.00	286,000.00	-	286,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	23419 - Title II-A Improving Tchr Qlty	A202526	286,000.00	286,000.00	-	286,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202122	446,431.37	3,150,511.37	-	3,150,511.37
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202223	5,773,715.67	5,860,952.67	166,508.15	5,694,444.52
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202324	-	3,436,591.21	126,662.31	3,309,928.90
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202425	30,258,871.39	30,273,782.39	27,379,096.27	2,894,686.12
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21713 - Voc Rehab CS, IDEA & WIA Gen	A202526	33,655,000.00	33,655,000.00	5,146,599.26	28,508,400.74
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21734 - Workforce Investment Act	A202122	668,239.85	719,872.85	-	719,872.85
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21734 - Workforce Investment Act	A202223	700,368.66	715,023.66	-	715,023.66
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21734 - Workforce Investment Act	A202324	992,042.83	520,311.83	187,165.17	333,146.66
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21734 - Workforce Investment Act	A202425	1,424,706.58	1,424,706.58	211,324.40	1,213,382.18
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21734 - Workforce Investment Act	A202526	1,434,524.00	1,434,524.00	295,505.11	1,139,018.89
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21856 - Independent Living Centers	A202223	161,520.00	161,520.00	-	161,520.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21856 - Independent Living Centers	A202324	161,520.00	161,520.00	-	161,520.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21856 - Independent Living Centers	A202425	161,520.00	161,520.00	-	161,520.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21856 - Independent Living Centers	A202526	161,520.00	161,520.00	-	161,520.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21859 - VocationalRehab InService Trng	A202223	60,972.00	60,972.00	-	60,972.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21859 - VocationalRehab InService Trng	A202324	60,972.00	60,972.00	-	60,972.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21859 - VocationalRehab InService Trng	A202425	60,972.00	60,972.00	-	60,972.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21859 - VocationalRehab InService Trng	A202526	60,972.00	60,972.00	-	60,972.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	21737 - Individ w/Disab Educ Act(IDEA)	A201920	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	21737 - Individ w/Disab Educ Act(IDEA)	A202021	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	21737 - Individ w/Disab Educ Act(IDEA)	A202122	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	21737 - Individ w/Disab Educ Act(IDEA)	A202223	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	21737 - Individ w/Disab Educ Act(IDEA)	A202324	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	21737 - Individ w/Disab Educ Act(IDEA)	A202425	-	34,607.06	32,511.88	2,095.18
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	21737 - Individ w/Disab Educ Act(IDEA)	A202526	-	153,857.00	109,717.17	44,139.83
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	23443 - Title I	A202122	-	39,601.86	-	39,601.86
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26837 - Handicap Infants & Tdlers	A202122	526,887.01	526,887.01	-	526,887.01
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26837 - Handicap Infants & Tdlers	A202223	354,488.29	354,488.29	-	354,488.29
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26837 - Handicap Infants & Tdlers	A202324	455,733.32	455,733.32	-	455,733.32
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26837 - Handicap Infants & Tdlers	A202425	-	1,456,047.53	1,451,057.89	4,989.64
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26837 - Handicap Infants & Tdlers	A202526	3,200,000.00	3,200,000.00	1,483,829.45	1,716,170.55
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3310000 - HES01-Higher Ed Srvcs Corp	30025 - GEAR UP	A202324	-	63.57	-	63.57
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3310000 - HES01-Higher Ed Srvcs Corp	30025 - GEAR UP	A202425	103,363.61	130,663.61	130,636.06	27.55
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3310000 - HES01-Higher Ed Srvcs Corp	30025 - GEAR UP	A202526	140,000.00	140,000.00	-	140,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A201718	38,000.00	38,000.00	-	38,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A201819	38,000.00	38,000.00	-	38,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A201920	38,000.00	38,000.00	-	38,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202324	375,000.00	375,000.00	-	375,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202425	375,000.00	375,000.00	-	375,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202526	375,000.00	375,000.00	-	375,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A201920	1,460,758.94	1,460,758.94	-	1,460,758.94
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202021	1,441,244.18	1,441,244.18	-	1,441,244.18
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202122	1,641,451.68	1,850,677.22	-	1,850,677.22
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202223	1,289,789.17	1,289,789.17	-	1,289,789.17
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202324	959,740.51	959,740.51	-	959,740.51
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202425	1,666,218.38	1,666,218.38	570,591.93	1,095,626.45
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1170000 - HCR01-Div Hous & Cmnty Rnwl	31448 - HOUSING	A202526	3,520,000.00	3,520,000.00	1,663,813.24	1,856,186.76
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	50113 - PATROL ACTIVITIES ADMIN GEN	A202223	1,005,573.38	267,907.39	-	267,907.39
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	50113 - PATROL ACTIVITIES ADMIN GEN	A202324	29,371.89	29,371.89	-	29,371.89
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	50113 - PATROL ACTIVITIES ADMIN GEN	A202425	2,860,515.38	2,860,515.38	1,514,808.29	1,345,707.09
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	50113 - PATROL ACTIVITIES ADMIN GEN	A202526	3,255,000.00	3,255,000.00	116,079.03	3,138,920.97
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1020000 - ABC01-Div of Alchl-Bvrg Ctl	39009 - GTSC-Highway Sfty Section 402	A202021	-	1,444.68	-	1,444.68
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	39009 - GTSC-Highway Sfty Section 402	A202021	-	789.20	-	789.20

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	39009 - GTSC-Highway Sfty Section 402	A202122	-	26,386.76	-	26,386.76
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	39009 - GTSC-Highway Sfty Section 402	A202223	-	194,066.28	-	194,066.28
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	39009 - GTSC-Highway Sfty Section 402	A202425	-	192,956.76	126,377.95	66,578.81
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	39009 - GTSC-Highway Sfty Section 402	A202526	-	339,098.00	12,238.06	326,859.94
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	39009 - GTSC-Highway Sfty Section 402	A202021	-	20,650.47	-	20,650.47
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	39009 - GTSC-Highway Sfty Section 402	A202122	-	33,170.30	-	33,170.30
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	39009 - GTSC-Highway Sfty Section 402	A202223	-	12,811.70	-	12,811.70
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	39009 - GTSC-Highway Sfty Section 402	A202324	-	15,125.98	-	15,125.98
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	39009 - GTSC-Highway Sfty Section 402	A202425	-	180,059.19	170,734.14	9,325.05
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	39009 - GTSC-Highway Sfty Section 402	A202526	-	434,362.00	126,586.85	307,775.15
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202021	471,117.12	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202122	460,579.13	159,426.13	-	159,426.13
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202223	623,883.42	94,215.42	-	94,215.42
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202324	1,082,746.37	96,348.85	(14,243.48)	110,592.33
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202425	1,600,008.32	666,140.32	490,193.33	175,946.99
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39009 - GTSC-Highway Sfty Section 402	A202526	1,861,000.00	1,137,540.00	299,114.53	838,425.47
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A201516	131,445.94	91,445.94	-	91,445.94
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A201617	140,458.83	85,749.83	-	85,749.83
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A201718	104,378.75	104,378.75	-	104,378.75
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A201819	248,259.74	226,259.74	-	226,259.74
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A201920	240,033.80	240,033.80	-	240,033.80
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A202021	232,377.59	232,377.59	-	232,377.59
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A202122	206,964.71	206,964.71	-	206,964.71
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A202223	522,730.94	522,730.94	-	522,730.94
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A202324	676,818.93	676,818.93	-	676,818.93
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A202425	882,364.33	882,364.33	200,455.93	681,908.40
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39013 - GTSC-Highway Sfty Sec 402 GTSC	A202526	1,046,000.00	1,046,000.00	167,441.67	878,558.33
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	39009 - GTSC-Highway Sfty Section 402	A202021	-	8,214.94	-	8,214.94
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	5000000 - UCS01-Unified Court System	39009 - GTSC-Highway Sfty Section 402	A202021	-	67,496.25	(4,767.98)	72,264.23
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	5000000 - UCS01-Unified Court System	39009 - GTSC-Highway Sfty Section 402	A202122	-	130,825.97	-	130,825.97
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	5000000 - UCS01-Unified Court System	39009 - GTSC-Highway Sfty Section 402	A202324	-	487,532.00	192,774.57	294,757.43
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	5000000 - UCS01-Unified Court System	80468 - Unassigned Lapsed Program	A202021	-	213,000.99	-	213,000.99
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A201516	24,136.77	78,407.77	38,199.30	40,208.47
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A201617	-	380,995.14	-	380,995.14
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A201718	-	151,964.19	-	151,964.19
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A201819	-	487,747.72	48,502.94	439,244.78
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A201920	-	630,121.71	198,483.37	431,638.34
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A202021	-	897,581.80	753,131.03	144,450.77
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A202122	352,843.77	452,843.77	237,099.67	215,744.10
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A202223	315,294.41	1,537,272.90	1,113,566.54	423,706.36
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A202324	423,601.40	2,163,601.40	-	2,163,601.40
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A202425	444,374.63	444,374.63	23,297.49	421,077.14
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	39011 - GTSC-Highway Sfty Section 403	A202526	452,000.00	452,000.00	8,703.72	443,296.28
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1050000 - DOB01-Divi of the Budget	30315 - Disaster Assistance General	A202223	-	246.20	-	246.20
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201314	-	400,000.00	-	400,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	30315 - Disaster Assistance General	A202223	-	1,786.89	-	1,786.89
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	30315 - Disaster Assistance General	A202223	-	46,240.66	-	46,240.66
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201011	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201112	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201213	268,198.80	518,198.80	-	518,198.80
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201314	-	438,134.54	-	438,134.54
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201415	72,246.42	72,246.42	-	72,246.42
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201516	1,452,357.58	1,889,357.58	-	1,889,357.58
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201617	7,500,000.00	7,500,000.00	-	7,500,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201718	4,502,342.58	4,502,342.58	-	4,502,342.58
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201819	3,623,428.25	3,623,428.25	-	3,623,428.25
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A201920	5,151,493.85	5,151,493.85	-	5,151,493.85
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202021	2,622,160.12	2,622,160.12	-	2,622,160.12
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202122	1,200,097.25	1,200,097.25	-	1,200,097.25
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202223	2,202,655.30	2,202,655.30	-	2,202,655.30
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202324	2,465,255.32	2,465,255.32	-	2,465,255.32
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202425	2,820,053.36	2,820,053.36	927,659.00	1,892,394.36
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30315 - Disaster Assistance General	A202526	5,500,000.00	5,500,000.00	3,316,155.24	2,183,844.76
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	24784 - Water Resources Purposes	A201415	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	24784 - Water Resources Purposes	A201920	-	87,694.28	-	87,694.28

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	24784 - Water Resources Purposes	A202021	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	24784 - Water Resources Purposes	A202122	-	1,777.99	-	1,777.99
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A201516	-	6,239.87	-	6,239.87
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A201617	389,697.36	350,377.36	-	350,377.36
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A201718	410,568.34	373,386.34	-	373,386.34
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A201819	1,433,032.07	1,398,668.07	-	1,398,668.07
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A201920	622,329.57	584,533.57	-	584,533.57
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A202021	575,776.83	536,192.83	-	536,192.83
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A202122	556,423.54	514,365.54	-	514,365.54
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A202223	367,255.60	283,660.60	-	283,660.60
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A202324	1,062,054.61	996,959.61	-	996,959.61
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A202425	846,056.06	784,678.06	237,776.08	546,901.98
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24780 - Air Resources Purposes	A202526	2,827,000.00	2,770,985.00	2,210,513.36	560,471.64
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24782 - Spill Management Purposes	A201819	-	807,175.22	-	807,175.22
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24782 - Spill Management Purposes	A201920	96,653.13	96,653.13	-	96,653.13
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24782 - Spill Management Purposes	A202021	864,076.07	864,076.07	-	864,076.07
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24782 - Spill Management Purposes	A202122	625,167.67	1,925,167.67	-	1,925,167.67
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24782 - Spill Management Purposes	A202223	2,285,000.00	2,285,000.00	-	2,285,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24782 - Spill Management Purposes	A202324	1,347,349.47	1,347,349.47	28,710.13	1,318,639.34
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24782 - Spill Management Purposes	A202425	2,381,000.00	2,381,000.00	-	2,381,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24782 - Spill Management Purposes	A202526	2,202,000.00	2,202,000.00	-	2,202,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A201011	-	5,116.33	-	5,116.33
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A201112	-	1,723,758.10	-	1,723,758.10
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A201213	1,336,633.09	1,336,633.09	-	1,336,633.09
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A201314	1,605,452.48	1,605,452.48	8,768.31	1,596,684.17
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A201415	728,570.14	562,706.35	-	562,706.35
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A201516	2,185,512.71	1,185,512.71	-	1,185,512.71
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A201617	938,058.80	938,058.80	-	938,058.80
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A201718	2,238,583.44	2,238,583.44	-	2,238,583.44
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A201819	2,458,908.82	2,458,908.82	-	2,458,908.82
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A201920	618,132.19	479,195.15	(52,740.25)	531,935.40
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A202021	834,490.74	832,739.24	96,210.91	736,528.33
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A202122	989,530.89	985,913.09	-	985,913.09
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A202223	776,215.54	1,340,937.75	921,586.81	419,350.94
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A202324	642,160.41	642,160.41	200,866.98	441,293.43
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A202425	3,574,675.70	3,574,675.70	2,077,723.18	1,496,952.52
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24784 - Water Resources Purposes	A202526	4,670,000.00	4,670,000.00	3,265,256.65	1,404,743.35
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24896 - Great Lakes Restor Initiative	A201011	-	2,195,129.04	-	2,195,129.04
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A201516	833,117.68	833,117.68	1,698.23	831,419.45
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A201617	1,791,277.85	1,791,277.85	-	1,791,277.85
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A201718	2,296,008.39	2,296,008.39	-	2,296,008.39
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A201819	624,216.12	624,216.12	33,387.15	590,828.97
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A201920	638,151.67	638,223.03	(71.36)	638,294.39
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202021	485,469.94	485,469.94	-	485,469.94
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202122	977,547.20	977,547.20	-	977,547.20
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202223	1,113,022.41	1,113,022.41	18,878.76	1,094,143.65
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202324	736,282.58	736,282.58	284,984.60	451,297.98
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202425	2,813,461.55	4,005,261.55	2,357,429.62	1,647,831.93
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24717 - Fish Wildlife Marine Resources	A202526	6,114,000.00	16,527,611.96	4,013,444.76	12,514,167.20
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A202324	-	642,341.72	473,590.96	168,750.76
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A202425	1,050,756.82	1,050,756.82	584,093.83	466,662.99
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	24800 - FedEnviroConsLandsForestGrants	A202526	1,223,000.00	1,223,000.00	516,325.64	706,674.36
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A201718	658,195.78	1,158,195.78	-	1,158,195.78
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A201819	212,240.57	212,240.57	48.52	212,192.05
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A201920	622,711.58	622,711.58	-	622,711.58
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202021	547,586.60	547,586.60	-	547,586.60
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202122	855,275.74	855,275.74	-	855,275.74
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202223	969,988.40	969,988.40	-	969,988.40
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202324	1,029,760.53	1,029,760.53	460,481.51	569,279.02
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	1,716,617.85	1,716,617.85	624,607.26	1,092,010.59
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	2,258,000.00	2,258,000.00	1,309,744.30	948,255.70
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A201516	-	0.60	-	0.60
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A201617	-	0.80	-	0.80
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A201718	-	0.60	-	0.60
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A201819	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A201920	-	0.80	-	0.80
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A202021	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A202122	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A202223	-	0.20	-	0.20
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A202324	-	0.50	-	0.50
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A202425	-	61,378.00	61,377.70	0.30
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	24780 - Air Resources Purposes	A202526	-	56,015.00	56,014.60	0.40
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	24780 - Air Resources Purposes	A202223	-	46,000.00	17,033.28	28,966.72
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	50100 - Bureau of Justice Assistance	A202223	79,421.99	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	50100 - Bureau of Justice Assistance	A202324	45,130.25	45,130.25	33,506.99	11,623.26
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	50100 - Bureau of Justice Assistance	A202425	60,000.00	100,000.00	44,210.22	55,789.78
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	50100 - Bureau of Justice Assistance	A202526	60,000.00	60,000.00	-	60,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	50103 - Unanticipated Federal Grants	A202122	1,422,776.32	1,422,776.32	-	1,422,776.32
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	50103 - Unanticipated Federal Grants	A202223	1,478,352.97	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	50103 - Unanticipated Federal Grants	A202324	1,500,000.00	1,500,000.00	-	1,500,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	50103 - Unanticipated Federal Grants	A202425	1,500,000.00	1,500,000.00	-	1,500,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	50103 - Unanticipated Federal Grants	A202526	1,500,000.00	1,500,000.00	-	1,500,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	50125 - NATIONAL INSTIT OF JUSTICE	A202122	75,775.00	37,235.00	-	37,235.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	50134 - Anti-Heroin Task Force	A202324	60,000.00	60,000.00	-	60,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	50134 - Anti-Heroin Task Force	A202425	50,757.90	50,757.90	14,886.85	35,871.05
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	50134 - Anti-Heroin Task Force	A202526	60,000.00	60,000.00	-	60,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A201819	-	9,239.16	-	9,239.16
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A201920	-	30,867.82	-	30,867.82
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202021	-	50,728.83	-	50,728.83
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202122	-	26,042.01	10,858.21	15,183.80
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202223	-	309,005.37	3,364.06	305,641.31
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202425	-	227,348.00	-	227,348.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	5000000 - UCS01-Unified Court System	54302 - Courts Orig Jurisdiction Gen	A202526	-	62,621.00	-	62,621.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A202122	460,000.00	46,421.51	-	46,421.51
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A202223	460,000.00	165,819.75	-	165,819.75
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A202324	491,000.00	8,116.35	-	8,116.35
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A202425	614,000.00	614,000.00	-	614,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1080000 - OVS01-Offce of Victm Srvcs	19906 - Victim Witness Assist Gen	A202526	614,000.00	614,000.00	-	614,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	19906 - Victim Witness Assist Gen	A202223	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	19906 - Victim Witness Assist Gen	A202122	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	19906 - Victim Witness Assist Gen	A202223	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	19906 - Victim Witness Assist Gen	A202324	-	241,825.42	219,369.84	22,455.58
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3250000 - DOC01-Dept of CorrctnlSrvcs	19906 - Victim Witness Assist Gen	A202122	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3250000 - DOC01-Dept of CorrctnlSrvcs	19906 - Victim Witness Assist Gen	A202223	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3250000 - DOC01-Dept of CorrctnlSrvcs	19906 - Victim Witness Assist Gen	A202324	-	78,708.07	71,281.52	7,426.55
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A201617	-	511,805.27	-	511,805.27
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A201718	-	251,035.72	-	251,035.72
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A201819	-	255,681.74	-	255,681.74
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A201920	-	1,089,339.78	338,361.75	750,978.03
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202021	-	1,290,353.00	785,897.91	504,455.09
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202122	-	1,994,339.54	1,607,878.68	386,460.86
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202223	-	2,505,000.00	99,533.73	2,405,466.27
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202324	6,000,000.00	4,817,207.68	-	4,817,207.68
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202425	6,000,000.00	6,000,000.00	-	6,000,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30326 - Counter-Terrorism	A202526	6,000,000.00	6,000,000.00	-	6,000,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1260000 - DMN01-DivMilitar &NavlAff	30326 - Counter-Terrorism	A201617	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1260000 - DMN01-DivMilitar &NavlAff	30326 - Counter-Terrorism	A201718	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1260000 - DMN01-DivMilitar &NavlAff	30326 - Counter-Terrorism	A201819	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1260000 - DMN01-DivMilitar &NavlAff	30326 - Counter-Terrorism	A201920	-	66,728.89	66,728.89	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1260000 - DMN01-DivMilitar &NavlAff	30326 - Counter-Terrorism	A202021	-	222,703.43	222,703.43	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1260000 - DMN01-DivMilitar &NavlAff	30326 - Counter-Terrorism	A202122	-	77,934.34	77,934.33	0.01
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1260000 - DMN01-DivMilitar &NavlAff	30326 - Counter-Terrorism	A202223	-	1,033,650.83	778,641.63	255,009.20
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1260000 - DMN01-DivMilitar &NavlAff	30326 - Counter-Terrorism	A202324	-	785,935.03	-	785,935.03
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	30326 - Counter-Terrorism	A201718	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	30326 - Counter-Terrorism	A201819	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	30326 - Counter-Terrorism	A201920	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	30326 - Counter-Terrorism	A202021	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	30326 - Counter-Terrorism	A202122	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	30326 - Counter-Terrorism	A201617	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	30326 - Counter-Terrorism	A201718	-	-	-	-

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	30326 - Counter-Terrorism	A201819	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	30326 - Counter-Terrorism	A201920	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	30326 - Counter-Terrorism	A202021	-	19,238.70	-	19,238.70
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	30326 - Counter-Terrorism	A202122	-	294,285.95	293,171.88	1,114.07
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	30326 - Counter-Terrorism	A202223	-	405,807.62	280,348.61	125,459.01
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	30326 - Counter-Terrorism	A202324	-	1,022,050.05	361,581.32	660,468.73
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	30326 - Counter-Terrorism	A201617	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	30326 - Counter-Terrorism	A201718	-	13,946.32	-	13,946.32
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	30326 - Counter-Terrorism	A201819	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	30326 - Counter-Terrorism	A201920	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	30326 - Counter-Terrorism	A202021	-	9,362.81	9,362.81	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	30326 - Counter-Terrorism	A202122	-	49,949.47	47,818.30	2,131.17
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	30326 - Counter-Terrorism	A202223	-	66,404.76	48,200.39	18,204.37
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	30326 - Counter-Terrorism	A202324	-	53,633.84	6,760.10	46,873.74
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3750000 - DPS01-Dept ofPublicService	48602 - Regulation of Utilities	A202324	801,367.10	801,367.10	-	801,367.10
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3750000 - DPS01-Dept ofPublicService	48602 - Regulation of Utilities	A202425	1,498,000.00	1,498,000.00	1,498,000.00	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3750000 - DPS01-Dept ofPublicService	48602 - Regulation of Utilities	A202526	1,640,000.00	1,965,000.00	977,871.90	987,128.10
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202021	367,034.96	8,391,369.44	8,389,661.38	1,708.06
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202122	-	1,491,541.95	1,482,328.79	9,213.16
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202223	-	1,919,329.18	(595.59)	1,919,924.77
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202324	-	183,937.05	185.11	183,751.94
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202425	955,047.03	805,047.03	135,271.86	669,775.17
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1260000 - DMN01-DivMilitar &NavlAff	38700 - Military Readiness General	A202526	5,119,000.00	5,119,000.00	124.97	5,118,875.03
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A200304	-	78,412.00	-	78,412.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A200405	-	292,915.00	-	292,915.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A200506	-	389,061.00	-	389,061.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A200607	-	201,927.00	-	201,927.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A200708	-	402,882.00	-	402,882.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A200910	-	431,641.00	-	431,641.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201011	-	9,086.00	-	9,086.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201112	-	57,391.33	-	57,391.33
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201213	-	87,097.55	-	87,097.55
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201314	-	323,258.84	-	323,258.84
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201415	-	235,268.06	-	235,268.06
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201516	-	27,148.75	-	27,148.75
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201617	-	865,984.91	-	865,984.91
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201718	263,475.65	263,475.65	-	263,475.65
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201819	263,022.76	263,022.76	-	263,022.76
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A201920	383,968.55	383,968.55	-	383,968.55
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A202021	18,225.44	18,225.44	-	18,225.44
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A202122	1,754,467.89	1,754,467.89	-	1,754,467.89
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A202223	1,535,404.62	1,535,404.62	-	1,535,404.62
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A202324	1,549,179.42	1,549,179.42	-	1,549,179.42
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A202425	1,727,509.64	1,727,509.64	510,041.23	1,217,468.41
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	53243 - NYMTC-Planning & Support	A202526	3,500,000.00	3,500,000.00	1,965,618.84	1,534,381.16
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A201819	81,136.88	81,136.88	-	81,136.88
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A201920	76,794.96	76,794.96	-	76,794.96
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A202021	80,000.00	80,000.00	-	80,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A202122	79,040.89	79,040.89	-	79,040.89
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A202223	103,951.30	105,338.32	(1,387.02)	106,725.34
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A202324	108,975.22	108,975.22	-	108,975.22
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A202425	111,378.18	111,378.18	-	111,378.18
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54203 - NYMTC/Wtrtwn Jeff Co Tran Cncl	A202526	107,000.00	107,000.00	-	107,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A201920	-	3,755.52	-	3,755.52
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A202021	-	9,304.46	-	9,304.46
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A202122	-	9.43	-	9.43
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A202223	-	1,366.75	-	1,366.75
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A202324	45.16	45.16	-	45.16
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A202425	49,155.32	146,655.32	72,408.96	74,246.36
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51023 - Appalachian Regional Grants	A202526	62,000.00	107,500.00	52,970.82	54,529.18
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24896 - Great Lakes Restor Initiative	A201011	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A201920	690,000.00	490,000.00	-	490,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202021	690,000.00	690,000.00	-	690,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202122	690,000.00	690,000.00	-	690,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202223	690,000.00	1,000.00	-	1,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202324	690,000.00	690,000.00	-	690,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202425	690,000.00	690,000.00	-	690,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39910 - Recreation Services	A202526	690,000.00	690,000.00	-	690,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202021	46,000.00	37,946.55	-	37,946.55
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202122	46,000.00	46,000.00	-	46,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202223	46,000.00	46,000.00	-	46,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202324	46,000.00	46,000.00	-	46,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202425	46,000.00	46,000.00	-	46,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81001 - Administration_Statewide	A202526	46,000.00	46,000.00	-	46,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1390000 - DVA01-Dept of Veterans Services	54610 - Veterans Education	A202021	151,637.05	151,637.05	-	151,637.05
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1390000 - DVA01-Dept of Veterans Services	54610 - Veterans Education	A202122	114,870.62	139,870.62	-	139,870.62
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1390000 - DVA01-Dept of Veterans Services	54610 - Veterans Education	A202223	97,496.96	96,630.96	-	96,630.96
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1390000 - DVA01-Dept of Veterans Services	54610 - Veterans Education	A202324	154,241.87	176,909.87	-	176,909.87
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1390000 - DVA01-Dept of Veterans Services	54610 - Veterans Education	A202425	402,874.73	402,874.73	325,174.41	77,700.32
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1390000 - DVA01-Dept of Veterans Services	54610 - Veterans Education	A202526	615,000.00	615,000.00	202,834.20	412,165.80
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202324	184,743.17	184,743.17	-	184,743.17
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202425	176,196.30	176,196.30	10,781.36	165,414.94
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202526	323,000.00	323,000.00	118,895.07	204,104.93
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201718	4,610,772.46	4,610,772.46	-	4,610,772.46
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201819	4,703,301.24	4,703,301.24	-	4,703,301.24
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201920	4,642,549.31	4,642,549.31	-	4,642,549.31
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202021	79,017.02	676,351.84	(597,334.82)	1,273,686.66
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202122	5,048,448.70	5,048,448.70	-	5,048,448.70
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202223	6,159,755.82	6,159,755.82	-	6,159,755.82
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202324	8,574,422.03	8,574,422.03	1,400,675.95	7,173,746.08
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202425	7,164,060.40	7,164,060.40	1,598,980.78	5,565,079.62
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202526	8,143,000.00	8,143,000.00	817,656.06	7,325,343.94
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51036 - Code Enforcement	A201718	150,000.00	150,000.00	-	150,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51036 - Code Enforcement	A201819	150,000.00	150,000.00	-	150,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51036 - Code Enforcement	A201920	150,000.00	150,000.00	-	150,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51036 - Code Enforcement	A202021	150,000.00	150,000.00	-	150,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51036 - Code Enforcement	A202122	150,000.00	150,000.00	-	150,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51036 - Code Enforcement	A202223	150,000.00	150,000.00	-	150,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51036 - Code Enforcement	A202324	150,000.00	150,000.00	-	150,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51036 - Code Enforcement	A202425	150,000.00	150,000.00	-	150,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51036 - Code Enforcement	A202526	150,000.00	150,000.00	-	150,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51295 - Codes Program	A202425	3,000,000.00	3,000,000.00	-	3,000,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51295 - Codes Program	A202526	3,000,000.00	3,000,000.00	-	3,000,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202021	-	3,715.98	-	3,715.98
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202122	-	2.35	-	2.35
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202223	-	316.18	-	316.18
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202324	-	39,214.56	23,038.38	16,176.18
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202425	-	112,246.99	83,562.29	28,684.70
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201314	459,779.06	459,779.06	-	459,779.06
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201415	676,871.33	757,072.45	-	757,072.45
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201516	297,379.65	281,979.65	-	281,979.65
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201617	-	72,826.14	(56,164.41)	128,990.55
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201718	418,221.31	596,287.73	(178,066.42)	774,354.15
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201819	1,438,050.71	1,438,050.71	-	1,438,050.71
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A201920	1,524,000.00	1,524,000.00	-	1,524,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202021	1,304,330.19	1,304,330.19	11,632.34	1,292,697.85
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202223	1,706,682.24	1,706,682.24	447,837.63	1,258,844.61
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202324	944,311.56	944,311.56	50,363.31	893,948.25
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202425	785,451.75	785,451.75	267,190.73	518,261.02
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	54292 - Office Pass & Frght Tran Admin	A202526	1,937,000.00	1,937,000.00	966,656.72	970,343.28
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202223	1,126,000.00	326,000.00	-	326,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202324	1,126,000.00	454,900.00	-	454,900.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202425	1,126,000.00	1,126,000.00	-	1,126,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1190000 - DHR01-Division Hum Rights	81001 - Administration_Statewide	A202526	1,126,000.00	1,126,000.00	-	1,126,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A201415	275,077.95	275,077.95	-	275,077.95
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A201617	162,235.29	183,570.09	-	183,570.09
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A201718	259,131.84	211,331.84	-	211,331.84
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A201819	269,739.06	269,739.06	-	269,739.06
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A201920	367,101.80	378,639.80	-	378,639.80
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202021	328,673.75	328,673.75	-	328,673.75

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202122	232,704.62	167,704.62	-	167,704.62
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202223	197,182.17	159,182.17	1,894.01	157,288.16
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202324	443,326.25	409,326.25	247,039.98	162,286.27
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202425	265,952.26	265,952.26	91,132.30	174,819.96
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51034 - Coastal Zone Mgmt	A202526	985,000.00	985,000.00	103,925.17	881,074.83
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A202122	57,000.00	57,000.00	-	57,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A202223	57,000.00	57,000.00	-	57,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A202324	57,000.00	57,000.00	-	57,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A202425	57,000.00	57,000.00	-	57,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51037 - Lcl Gov Fed Prg	A202526	57,000.00	57,000.00	-	57,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51253 - Coastal Program	A202425	796,428.12	796,428.12	2,599.16	793,828.96
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51253 - Coastal Program	A202526	800,000.00	800,000.00	8,619.83	791,380.17
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51042 - Consumer Protection	A202425	17,000.00	17,000.00	-	17,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	51042 - Consumer Protection	A202526	17,000.00	17,000.00	-	17,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202324	156,000.00	156,000.00	-	156,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202425	156,000.00	156,000.00	-	156,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21710 - Higher Ed & Prof Admin Gen	A202526	156,000.00	156,000.00	-	156,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202021	1,095,000.00	1,038,278.01	-	1,038,278.01
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202122	1,095,000.00	1,031,833.00	-	1,031,833.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202223	1,095,000.00	984,314.00	-	984,314.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202324	1,095,000.00	997,864.00	-	997,864.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202425	1,098,118.95	934,644.95	43,535.16	891,109.79
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21739 - Natl Endowment for Humanities	A202526	1,103,000.00	1,103,000.00	-	1,103,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A201920	454,709.71	454,709.71	-	454,709.71
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202021	653,725.43	653,725.43	-	653,725.43
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202122	397,713.00	344,210.00	-	344,210.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202223	161,212.00	179,683.00	-	179,683.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202324	66,081.77	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202425	1,648,246.45	1,853,246.45	1,817,105.38	36,141.07
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	21851 - Library Services TechnologyAct	A202526	2,278,000.00	2,278,000.00	243,055.87	2,034,944.13
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202021	151,000.00	151,000.00	-	151,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202122	151,000.00	143,400.00	-	143,400.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202425	151,000.00	151,000.00	-	151,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39901 - Fed Operating Grants Fund Acct	A202526	151,000.00	151,000.00	-	151,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	80924 - Storm Sandy Recovery	A201314	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26992 - Environmental Protection(CEH)	A202122	312,141.78	312,141.78	-	312,141.78
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26992 - Environmental Protection(CEH)	A202223	130,575.10	130,575.10	-	130,575.10
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26992 - Environmental Protection(CEH)	A202324	223,646.95	223,646.95	22,867.98	200,778.97
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26992 - Environmental Protection(CEH)	A202425	-	1,257,296.00	839,975.11	417,320.89
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	26992 - Environmental Protection(CEH)	A202526	2,235,000.00	2,235,000.00	1,025,746.83	1,209,253.17
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A201718	1,000,000.00	999,330.00	-	999,330.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A201819	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A201920	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A202021	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A202122	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A202223	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A202324	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A202425	1,067,000.00	1,067,000.00	-	1,067,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	20202 - Fed Grants- Crime Prevention	A202526	1,067,000.00	1,067,000.00	-	1,067,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1310000 - PDV01-PrevntnDomViolence	81001 - Administration_Statewide	A202425	275,000.00	275,000.00	-	275,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1310000 - PDV01-PrevntnDomViolence	81001 - Administration_Statewide	A202526	275,000.00	55,000.00	-	55,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3310000 - HES01-Higher Ed Srvcs Corp	20202 - Fed Grants- Crime Prevention	A201718	-	25.38	-	25.38
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A201819	-	6,024.78	-	6,024.78
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A201920	-	103,775.39	-	103,775.39
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A202021	1,000.00	1,000.00	-	1,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A202122	-	263,202.05	202,313.05	60,889.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A202223	1,000.00	1,000.00	-	1,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A202324	1,000.00	731,000.00	372,941.00	358,059.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A202425	4,000.00	4,000.00	-	4,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	20204 - Crime Identification Technlogy	A202526	4,000.00	4,000.00	-	4,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	20216 - Violence Against Women	A201819	-	3,220.35	-	3,220.35
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	20216 - Violence Against Women	A201920	-	4,465.14	-	4,465.14
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	20216 - Violence Against Women	A202021	-	2,312.00	-	2,312.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	20216 - Violence Against Women	A202122	-	32,000.00	-	32,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	20216 - Violence Against Women	A202223	-	21,000.00	-	21,000.00

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202425	1,314,000.00	1,314,000.00	-	1,314,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3400000 - CFS01-OffceOfChildrn&FamSrv	13911 - Family&Chldrn Admin Gen	A202526	1,314,000.00	1,314,000.00	-	1,314,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1110000 - BOE01-Board of Elections	23508 - Implementation of HAVA	A200506	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1110000 - BOE01-Board of Elections	23508 - Implementation of HAVA	A201011	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1110000 - BOE01-Board of Elections	23511 - HAVA Purchase Voting Machines	A200910	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A201920	1,202,702.77	1,202,702.77	-	1,202,702.77
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202021	1,253,998.74	1,253,998.74	-	1,253,998.74
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202122	1,024,807.19	1,163,124.24	-	1,163,124.24
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202223	944,175.39	944,175.39	-	944,175.39
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202324	7,092,268.98	7,092,268.98	207,550.38	6,884,718.60
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202425	1,049,157.87	1,049,157.87	157,642.87	891,515.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1170000 - HCR01-Div Hous & Cmnty Rnwl	31446 - Low Income Weatherization	A202526	1,589,000.00	1,589,000.00	442,198.21	1,146,801.79
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1010000 - OFA01-St Offce forthe Aging	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1140000 - OGS01-Office of Gen Srvcs	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1370000 - DSP01-Div of State Police	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3000000 - AGM01-Dept of Ag & Mrkts	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3250000 - DOC01-Dept of CorrctnlSrvcs	30322 - World Trade	A200102	-	0.48	-	0.48
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3300000 - SED01-State Ed Department	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3350000 - DEC01-Dept of Env Conserv	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3450000 - DOH01-Department of Health	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3500000 - DFS01-Dept of Financ Srvcs	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3670000 - OAS01-Off of AddictSvc&Supp	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3700000 - DMV01-DeptofMotor Vehicles	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3750000 - DPS01-Dept ofPublicService	30322 - World Trade	A200102	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3800000 - DOS01-Department of State	30322 - World Trade	A200102	-	0.04	-	0.04
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30317 - Emergency Management	A201819	560,000.00	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30317 - Emergency Management	A202021	1,071,106.51	241,043.34	-	241,043.34
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30317 - Emergency Management	A202122	995,368.98	894,368.98	859,961.70	34,407.28
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30317 - Emergency Management	A202223	353,571.46	132,357.53	72,365.41	59,992.12
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30317 - Emergency Management	A202324	3,000,000.00	3,000,000.00	1,175,223.21	1,824,776.79
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30317 - Emergency Management	A202425	3,500,000.00	3,500,000.00	-	3,500,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1160000 - DHS01-DHSES	30317 - Emergency Management	A202526	3,500,000.00	3,500,000.00	-	3,500,000.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3900000 - DOT01-Deptof Transportation	30317 - Emergency Management	A202223	-	12,715.04	-	12,715.04
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1090000 - DCJ01-Div of Crimi Jus Srv	20209 - Edward Byrne Memorial-JAG	A201819	-	1,477.66	-	1,477.66
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1110000 - BOE01-Board of Elections	23504 - Regulation of Election General	A201819	-	-	-	-
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	1110000 - BOE01-Board of Elections	23504 - Regulation of Election General	A202021	-	723,510.42	600,466.80	123,043.62
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3410000 - TDA01-OfceofTemp&DisablAssi	52219 - Specialized Services General	A202122	-	121,445.56	-	121,445.56
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202021	236,772,943.35	236,772,943.35	-	236,772,943.35
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202122	251,953,178.75	251,953,178.75	-	251,953,178.75
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202223	48,790,149.67	29,290,149.67	-	29,290,149.67
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202324	5,751,731.06	6,328,319.54	(576,588.48)	6,904,908.02
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202425	27,403,562.32	27,403,562.32	10,425,259.92	16,978,302.40
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202526	111,836,000.00	111,836,000.00	71,795,878.15	40,040,121.85
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202021	18,414,360.80	18,414,360.80	-	18,414,360.80
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202122	2,508,460.92	3,798,460.92	-	3,798,460.92
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202223	10,518,114.02	10,518,114.02	-	10,518,114.02
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202324	6,468,814.53	6,468,814.53	577,929.15	5,890,885.38
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202425	8,099,192.86	8,099,192.86	3,880,283.50	4,218,909.36
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202526	40,100,000.00	40,100,000.00	24,413,197.05	15,686,802.95
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202021	1,888,319.13	1,888,319.13	-	1,888,319.13
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202122	1,282,019.55	1,306,019.55	-	1,306,019.55
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202223	1,691,795.51	1,691,795.51	-	1,691,795.51
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202324	1,915,522.47	1,915,522.47	-	1,915,522.47
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202425	2,509,471.22	2,509,471.22	290,970.87	2,218,500.35
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34218 - Admin Unemployment Insur Prog	A202526	5,334,000.00	5,334,000.00	2,252,970.49	3,081,029.51
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	30322 - World Trade	A200102	-	23,693.04	-	23,693.04
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34778 - WIA - National Reserve Grants	A202021	1,716,962.49	1,716,962.49	-	1,716,962.49
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34778 - WIA - National Reserve Grants	A202122	735,337.83	735,337.83	-	735,337.83
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34778 - WIA - National Reserve Grants	A202223	1,009,387.24	1,009,387.24	-	1,009,387.24
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34778 - WIA - National Reserve Grants	A202324	2,005,275.57	2,005,275.57	-	2,005,275.57
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34778 - WIA - National Reserve Grants	A202425	1,908,932.69	1,908,932.69	5,696.99	1,903,235.70
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34778 - WIA - National Reserve Grants	A202526	1,880,000.00	1,880,000.00	45,425.51	1,834,574.49

Fund Group	Major Account	Budgetary Account	Agency	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34779 - WIA - Adult_Yth & Dslctd Wkr	A202021	-	54,798.45	-	54,798.45
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34779 - WIA - Adult_Yth & Dslctd Wkr	A202122	-	77,846.13	-	77,846.13
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34779 - WIA - Adult_Yth & Dslctd Wkr	A202223	67,652.64	67,652.64	-	67,652.64
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34779 - WIA - Adult_Yth & Dslctd Wkr	A202324	-	533,531.77	369,022.47	164,509.30
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34779 - WIA - Adult_Yth & Dslctd Wkr	A202425	309,007.02	309,007.02	158,051.19	150,955.83
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34779 - WIA - Adult_Yth & Dslctd Wkr	A202526	2,584,000.00	2,584,000.00	1,973,057.00	610,943.00
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34780 - WIA - Statewide Activities	A202021	104,975.40	104,975.40	-	104,975.40
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34780 - WIA - Statewide Activities	A202122	940,097.70	940,097.70	-	940,097.70
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34780 - WIA - Statewide Activities	A202223	5,091,829.98	5,091,829.98	656,317.69	4,435,512.29
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34780 - WIA - Statewide Activities	A202324	5,660,204.43	5,660,204.43	-	5,660,204.43
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34780 - WIA - Statewide Activities	A202425	5,677,872.00	5,677,872.00	695,359.67	4,982,512.33
SPEC_REV_FEDERAL	GENERAL_STATE	60090 - General State Charges	3550000 - DOL01-Department of Labor	34780 - WIA - Statewide Activities	A202526	12,885,000.00	12,885,000.00	8,395,846.06	4,489,153.94
		60090 - General State Charges Total				2,031,388,346.69	2,228,521,131.67	423,734,414.28	1,804,786,717.39
SPEC_REV_FEDERAL	GENERAL_STATE	Adjustments			Cash Adjustments			2,973,366.32	(2,973,366.32)
SPEC_REV_FEDERAL	GENERAL_STATE	Adjustments			Entity Adjustments	248,042.81	201,777.04	90,396.56	111,380.48
		Adjustments Total				248,042.81	201,777.04	3,063,762.88	(2,861,985.84)
	GENERAL_STATE Total					2,031,636,389.50	2,228,722,908.71	426,798,177.16	1,801,924,731.55
SPEC_REV_FEDERAL Total						$ 297,014,787,093.93	$ 344,732,699,033.65	$ 92,246,874,894.22	$ 252,485,824,139.43

State of New York
Combining Schedule of Cash Receipts and Disbursements
Budgetary Basis - Final Budget to Actual
Other Supplementary Information
Year Ended March 31, 2026

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	NON_PERSONAL_SVC	51000 - Contractual Services	40150 - GENERAL DEBT SERVICE FD	7000000 - MSC01-MSC Debt Service	80600 - General Obligation Bonds	80467 - GO-Related Expenses	A202425	$ -	$ 4,895,586.80	$ 399,498.00	$ 4,496,088.80
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	NON_PERSONAL_SVC	51000 - Contractual Services	40150 - GENERAL DEBT SERVICE FD	7000000 - MSC01-MSC Debt Service	80600 - General Obligation Bonds	80467 - GO-Related Expenses	A202526	-	5,000,000.00	423,452.67	4,576,547.33
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	NON_PERSONAL_SVC	51000 - Contractual Services	40151 - DEBT SERVICE LEASE PYMTS	7000000 - MSC01-MSC Debt Service	80612 - Special Contractual Obligation	80634 - SpclCntcl-RltdExp-DASNY Other	A202425	-	4,261,055.50	-	4,261,055.50
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	NON_PERSONAL_SVC	51000 - Contractual Services	40151 - DEBT SERVICE LEASE PYMTS	7000000 - MSC01-MSC Debt Service	80612 - Special Contractual Obligation	80634 - SpclCntcl-RltdExp-DASNY Other	A202526	-	5,000,000.00	1,080,299.50	3,919,700.50
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	NON_PERSONAL_SVC	51000 - Contractual Services	40151 - DEBT SERVICE LEASE PYMTS	7000000 - MSC01-MSC Debt Service	80612 - Special Contractual Obligation	80635 - SpclCntcl-RltExp-DASNYCapOther	A202425	-	16,946,515.00	-	16,946,515.00
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	NON_PERSONAL_SVC	51000 - Contractual Services	40151 - DEBT SERVICE LEASE PYMTS	7000000 - MSC01-MSC Debt Service	80612 - Special Contractual Obligation	80635 - SpclCntcl-RltExp-DASNYCapOther	A202526	-	25,000,000.00	13,091,912.00	11,908,088.00
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	NON_PERSONAL_SVC	51000 - Contractual Services	40151 - DEBT SERVICE LEASE PYMTS	7000000 - MSC01-MSC Debt Service	80612 - Special Contractual Obligation	85039 - Gateway Develop Commission	A202425	-	5,000,000.00	-	5,000,000.00
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	NON_PERSONAL_SVC	51000 - Contractual Services	40151 - DEBT SERVICE LEASE PYMTS	7000000 - MSC01-MSC Debt Service	80612 - Special Contractual Obligation	85039 - Gateway Develop Commission	A202526	-	5,000,000.00	-	5,000,000.00
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	NON_PERSONAL_SVC	51000 - Contractual Services	40152 - REVENUE BOND TAX FUND	7000000 - MSC01-MSC Debt Service	80624 - Revenue Bond Fincancing Agmnts	80602 - RevBondFinAgmt-RelatedExp	A202425	-	35,956,662.00	-	35,956,662.00
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	NON_PERSONAL_SVC	51000 - Contractual Services	40152 - REVENUE BOND TAX FUND	7000000 - MSC01-MSC Debt Service	80624 - Revenue Bond Fincancing Agmnts	80602 - RevBondFinAgmt-RelatedExp	A202526	-	50,000,000.00	19,458,655.00	30,541,345.00
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	NON_PERSONAL_SVC	51000 - Contractual Services	40154 - Sales Tax Rev Bond Tax Fund	7000000 - MSC01-MSC Debt Service	80624 - Revenue Bond Fincancing Agmnts	80602 - RevBondFinAgmt-RelatedExp	A202425	-	2,985,000.00	-	2,985,000.00
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	NON_PERSONAL_SVC	51000 - Contractual Services	40154 - Sales Tax Rev Bond Tax Fund	7000000 - MSC01-MSC Debt Service	80624 - Revenue Bond Fincancing Agmnts	80602 - RevBondFinAgmt-RelatedExp	A202526	-	3,000,000.00	128,945.00	2,871,055.00
		NON_PERSONAL_SVC Total							-	163,044,819.30	34,582,762.17	128,462,057.13
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	DEBT_SERVICE	60400 - Debt Service	40150 - GENERAL DEBT SERVICE FD	7000000 - MSC01-MSC Debt Service	80600 - General Obligation Bonds	85551 - GO-DS-All Programs	A202425	236,908,245.96	236,908,245.96	-	236,908,245.96
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	DEBT_SERVICE	60400 - Debt Service	40150 - GENERAL DEBT SERVICE FD	7000000 - MSC01-MSC Debt Service	80600 - General Obligation Bonds	85551 - GO-DS-All Programs	A202526	400,000,000.00	400,000,000.00	303,763,432.04	96,236,567.96
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	DEBT_SERVICE	60400 - Debt Service	40151 - DEBT SERVICE LEASE PYMTS	7000000 - MSC01-MSC Debt Service	80612 - Special Contractual Obligation	80450 - SUCF-State University Educ Fac	A202425	44,289,525.00	44,289,525.00	-	44,289,525.00
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	DEBT_SERVICE	60400 - Debt Service	40151 - DEBT SERVICE LEASE PYMTS	7000000 - MSC01-MSC Debt Service	80612 - Special Contractual Obligation	80450 - SUCF-State University Educ Fac	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	DEBT_SERVICE	60400 - Debt Service	40151 - DEBT SERVICE LEASE PYMTS	7000000 - MSC01-MSC Debt Service	80612 - Special Contractual Obligation	80622 - CUCF-CUNY Semior/Comm Collegs	A202425	20,211,877.78	20,211,877.78	-	20,211,877.78
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	DEBT_SERVICE	60400 - Debt Service	40151 - DEBT SERVICE LEASE PYMTS	7000000 - MSC01-MSC Debt Service	80612 - Special Contractual Obligation	80622 - CUCF-CUNY Semior/Comm Collegs	A202526	21,000,000.00	21,000,000.00	12,091,750.00	8,908,250.00
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	DEBT_SERVICE	60400 - Debt Service	40151 - DEBT SERVICE LEASE PYMTS	7000000 - MSC01-MSC Debt Service	80612 - Special Contractual Obligation	85038 - Gateway Develop Comm Agreement	A202425	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	DEBT_SERVICE	60400 - Debt Service	40151 - DEBT SERVICE LEASE PYMTS	7000000 - MSC01-MSC Debt Service	80612 - Special Contractual Obligation	85038 - Gateway Develop Comm Agreement	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	DEBT_SERVICE	60400 - Debt Service	40152 - REVENUE BOND TAX FUND	7000000 - MSC01-MSC Debt Service	80624 - Revenue Bond Fincancing Agmnts	80364 - RevBondFinAgmt-Debt Service	A202425	6,450,778,795.86	6,450,778,795.86	-	6,450,778,795.86
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	DEBT_SERVICE	60400 - Debt Service	40152 - REVENUE BOND TAX FUND	7000000 - MSC01-MSC Debt Service	80624 - Revenue Bond Fincancing Agmnts	80364 - RevBondFinAgmt-Debt Service	A202526	7,000,000,000.00	7,000,000,000.00	3,914,164,757.72	3,085,835,242.28
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	DEBT_SERVICE	60400 - Debt Service	40154 - Sales Tax Rev Bond Tax Fund	7000000 - MSC01-MSC Debt Service	80624 - Revenue Bond Fincancing Agmnts	80364 - RevBondFinAgmt-Debt Service	A202425	1,120,816,100.96	1,120,816,100.96	-	1,120,816,100.96
GENERAL DEBT SERVICE	GENERAL DEBT SERVICE	DEBT_SERVICE	60400 - Debt Service	40154 - Sales Tax Rev Bond Tax Fund	7000000 - MSC01-MSC Debt Service	80624 - Revenue Bond Fincancing Agmnts	80364 - RevBondFinAgmt-Debt Service	A202526	1,500,000,000.00	2,000,000,000.00	1,511,480,811.17	488,519,188.83
		DEBT_SERVICE Total							16,815,004,545.56	17,315,004,545.56	5,741,500,750.93	11,573,503,794.63
	GENERAL DEBT SERVICE Total								16,815,004,545.56	17,478,049,364.86	5,776,083,513.10	11,701,965,851.76
GENERAL DEBT SERVICE Total									$ 16,815,004,545.56	$ 17,478,049,364.86	$ 5,776,083,513.10	$ 11,701,965,851.76
SPEC_REV_STATE	SCHOOL TAX RELIEF (STAR)	GRNT_PUBL_ASST	60303 - Grants to Others	20551 - SCHOOL TAX RELIEF ACCT	3300000 - SED01-State Ed Department	21718 - School Tax Relief (STAR)	21709 - School Tax Relief General	A202425	$ 126,922,665.08	$ 126,922,665.08	$ -	$ 126,922,665.08
SPEC_REV_STATE	SCHOOL TAX RELIEF (STAR)	GRNT_PUBL_ASST	60303 - Grants to Others	20551 - SCHOOL TAX RELIEF ACCT	3300000 - SED01-State Ed Department	21718 - School Tax Relief (STAR)	21709 - School Tax Relief General	A202526	1,396,911,000.00	1,396,911,000.00	1,349,382,800.68	47,528,199.32
SPEC_REV_STATE	SCHOOL TAX RELIEF (STAR)	GRNT_PUBL_ASST	Adjustments				Cash Adjustments				(4,629.51)	4,629.51
		GRNT_PUBL_ASST Total							1,523,833,665.08	1,523,833,665.08	1,349,378,171.17	174,455,493.91
	SCHOOL TAX RELIEF (STAR) Total								1,523,833,665.08	1,523,833,665.08	1,349,378,171.17	174,455,493.91
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20804 - MEDICAID ASSIST ACCT.-HCRA	3450000 - DOH01-Department of Health	26912 - Medical Assistance Program	29798 - HOME HEALTH RATE INCR (HCRA)	A202324	100,000,000.00	100,000,000.00	-	100,000,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20804 - MEDICAID ASSIST ACCT.-HCRA	3450000 - DOH01-Department of Health	26912 - Medical Assistance Program	29798 - HOME HEALTH RATE INCR (HCRA)	A202425	5,700,000.00	5,700,000.00	-	5,700,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20804 - MEDICAID ASSIST ACCT.-HCRA	3450000 - DOH01-Department of Health	26912 - Medical Assistance Program	29798 - HOME HEALTH RATE INCR (HCRA)	A202526	50,000,000.00	50,000,000.00	44,300,000.00	5,700,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20804 - MEDICAID ASSIST ACCT.-HCRA	3450000 - DOH01-Department of Health	26912 - Medical Assistance Program	29800 - Medical Assistance (HCRA)	A202324	3,344,150,000.00	3,344,150,000.00	359,959,000.00	2,984,191,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20804 - MEDICAID ASSIST ACCT.-HCRA	3450000 - DOH01-Department of Health	26912 - Medical Assistance Program	29800 - Medical Assistance (HCRA)	A202425	4,538,000.00	4,538,000.00	4,538,000.00	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20804 - MEDICAID ASSIST ACCT.-HCRA	3450000 - DOH01-Department of Health	26912 - Medical Assistance Program	29800 - Medical Assistance (HCRA)	A202526	4,859,660,000.00	4,859,660,000.00	4,200,000,000.00	659,660,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20804 - MEDICAID ASSIST ACCT.-HCRA	3450000 - DOH01-Department of Health	26912 - Medical Assistance Program	29847 - PsnlCreWrkrRecr&RetenROS(HCRA)	A202324	22,400,000.00	22,400,000.00	-	22,400,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20804 - MEDICAID ASSIST ACCT.-HCRA	3450000 - DOH01-Department of Health	26912 - Medical Assistance Program	29847 - PsnlCreWrkrRecr&RetenROS(HCRA)	A202425	1,300,000.00	1,300,000.00	-	1,300,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20804 - MEDICAID ASSIST ACCT.-HCRA	3450000 - DOH01-Department of Health	26912 - Medical Assistance Program	29847 - PsnlCreWrkrRecr&RetenROS(HCRA)	A202526	11,200,000.00	11,200,000.00	9,900,000.00	1,300,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20804 - MEDICAID ASSIST ACCT.-HCRA	3450000 - DOH01-Department of Health	26912 - Medical Assistance Program	29848 - PsnlCreWrkrRecr&RetenNYC(HCRA)	A202324	272,000,000.00	272,000,000.00	-	272,000,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20804 - MEDICAID ASSIST ACCT.-HCRA	3450000 - DOH01-Department of Health	26912 - Medical Assistance Program	29848 - PsnlCreWrkrRecr&RetenNYC(HCRA)	A202425	15,500,000.00	15,500,000.00	-	15,500,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20804 - MEDICAID ASSIST ACCT.-HCRA	3450000 - DOH01-Department of Health	26912 - Medical Assistance Program	29848 - PsnlCreWrkrRecr&RetenNYC(HCRA)	A202526	136,000,000.00	136,000,000.00	120,500,000.00	15,500,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29586 - Roswell Park Comp Cancer Ctr	A201920	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29597 - Rural Hlth Care Acc&Netwk Dev	A202021	80,170.51	80,170.51	-	80,170.51
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29597 - Rural Hlth Care Acc&Netwk Dev	A202324	283,622.85	283,622.85	96,480.20	187,142.65
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29597 - Rural Hlth Care Acc&Netwk Dev	A202425	1,374,106.80	1,374,106.80	318,702.42	1,055,404.38
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29597 - Rural Hlth Care Acc&Netwk Dev	A202526	9,410,000.00	9,410,000.00	7,692,547.67	1,717,452.33
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29614 - Rural Health Care Grants	A202122	38,765.39	39,165.39	8,078.75	31,086.64
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29614 - Rural Health Care Grants	A202324	6,355.39	6,355.39	-	6,355.39
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29614 - Rural Health Care Grants	A202425	686,940.00	686,940.00	685,657.63	1,282.37
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29614 - Rural Health Care Grants	A202526	1,100,000.00	1,100,000.00	902,966.26	197,033.74
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29699 - Rural Health Network ADDL	A201819	2,312.20	2,312.20	-	2,312.20
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29699 - Rural Health Network ADDL	A201920	3,947.91	3,947.91	-	3,947.91
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29700 - Rural Health Care Access ADDL	A201920	23,990.00	23,990.00	-	23,990.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29704 - Diversity in Medicine ADDL	A202324	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29704 - Diversity in Medicine ADDL	A202425	500,000.00	500,000.00	500,000.00	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29704 - Diversity in Medicine ADDL	A202526	500,000.00	500,000.00	480,545.49	19,454.51
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29736 - Medical Idemnity Fund	A202324	52,000,000.00	52,000,000.00	-	52,000,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29736 - Medical Idemnity Fund	A202425	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29736 - Medical Idemnity Fund	A202526	211,000,000.00	211,000,000.00	211,000,000.00	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29865 - HlthFcltyRestrctrng DASNY	A202324	19,600,000.00	19,600,000.00	-	19,600,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29865 - HlthFcltyRestrctrng DASNY	A202425	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29865 - HlthFcltyRestrctrng DASNY	A202526	19,600,000.00	119,600,000.00	119,600,000.00	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29866 - Diag &Treat Cent Uncomp Care	A202324	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29866 - Diag &Treat Cent Uncomp Care	A202425	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29866 - Diag &Treat Cent Uncomp Care	A202526	54,400,000.00	54,400,000.00	54,400,000.00	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29867 - School Based Health Centers	A202324	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29867 - School Based Health Centers	A202425	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29867 - School Based Health Centers	A202526	2,115,000.00	2,115,000.00	2,115,000.00	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29868 - Infertility Services grants	A201819	761,384.26	761,384.26	-	761,384.26
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29868 - Infertility Services grants	A202223	1,443,053.19	1,443,053.19	-	1,443,053.19
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29868 - Infertility Services grants	A202324	1,223,106.64	1,223,106.64	-	1,223,106.64
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29868 - Infertility Services grants	A202425	1,511,090.29	1,511,090.29	284,894.26	1,226,196.03
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29868 - Infertility Services grants	A202526	1,911,000.00	1,911,000.00	717,610.61	1,193,389.39
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29870 - Poison Control Centers	A201819	1,520,000.00	1,520,000.00	-	1,520,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29870 - Poison Control Centers	A201920	637,090.28	637,090.28	-	637,090.28
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29870 - Poison Control Centers	A202021	763,279.33	763,279.33	-	763,279.33
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29870 - Poison Control Centers	A202324	700,296.89	700,296.89	-	700,296.89
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29870 - Poison Control Centers	A202425	700,296.89	700,296.89	-	700,296.89
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29870 - Poison Control Centers	A202526	2,400,000.00	2,400,000.00	1,699,703.11	700,296.89
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29873 - SchBsdHlthClncs-Pool Admn	A202324	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29873 - SchBsdHlthClncs-Pool Admn	A202425	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29873 - SchBsdHlthClncs-Pool Admn	A202526	4,230,000.00	4,230,000.00	4,230,000.00	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29874 - Commissioner Emergency Distr	A202021	2,900,000.00	2,900,000.00	-	2,900,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29874 - Commissioner Emergency Distr	A202223	-	23,952,870.94	-	23,952,870.94
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29874 - Commissioner Emergency Distr	A202324	2,488,592.86	11,929,192.86	9,059,655.80	2,869,537.06
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29874 - Commissioner Emergency Distr	A202425	2,900,000.00	2,900,000.00	-	2,900,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29874 - Commissioner Emergency Distr	A202526	2,900,000.00	2,900,000.00	-	2,900,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29875 - Rural Health Network	A201819	100,266.96	100,266.96	-	100,266.96
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29875 - Rural Health Network	A201920	283,924.35	283,924.35	-	283,924.35
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29876 - Rural Health Care Access	A201819	198,557.00	198,557.00	-	198,557.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29876 - Rural Health Care Access	A201920	1,697,920.04	1,697,920.04	-	1,697,920.04
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29877 - Area Health Ed Center	A201819	9,789.76	9,789.76	-	9,789.76
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29877 - Area Health Ed Center	A202223	233,710.84	233,710.84	4,099.80	229,611.04
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29877 - Area Health Ed Center	A202324	881,833.19	881,833.19	881,833.19	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29877 - Area Health Ed Center	A202425	1,052,624.17	1,052,624.17	719,964.86	332,659.31
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29877 - Area Health Ed Center	A202526	2,200,000.00	2,200,000.00	501,044.64	1,698,955.36
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29879 - Health Workforce Retraining	A201819	5,067,779.50	5,067,779.50	-	5,067,779.50
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29879 - Health Workforce Retraining	A201920	28,640.86	28,640.86	-	28,640.86
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29880 - Aids Drug Assistance-HRI	A202021	21,050,000.00	21,050,000.00	-	21,050,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29880 - Aids Drug Assistance-HRI	A202324	-	14,782,102.00	-	14,782,102.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29880 - Aids Drug Assistance-HRI	A202425	41,050,000.00	41,050,000.00	-	41,050,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29880 - Aids Drug Assistance-HRI	A202526	41,050,000.00	41,050,000.00	22,500,000.00	18,550,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29881 - Phys Excess Med Malpractice	A202021	105,100,000.00	23,000,000.00	-	23,000,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29881 - Phys Excess Med Malpractice	A202324	78,500,000.00	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29881 - Phys Excess Med Malpractice	A202425	78,500,000.00	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29881 - Phys Excess Med Malpractice	A202526	78,500,000.00	78,500,000.00	-	78,500,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29882 - Roswell PkCanInst (RPCI)	A202324	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29882 - Roswell PkCanInst (RPCI)	A202425	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29882 - Roswell PkCanInst (RPCI)	A202526	55,463,000.00	55,463,000.00	55,463,000.00	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29883 - Diversity in Medicine	A202324	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29883 - Diversity in Medicine	A202425	1,044,750.80	1,044,750.80	428,830.78	615,920.02
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29883 - Diversity in Medicine	A202526	1,244,000.00	1,244,000.00	428,230.10	815,769.90
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29884 - Physician Workforce Studies	A202324	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29884 - Physician Workforce Studies	A202425	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29884 - Physician Workforce Studies	A202526	487,000.00	487,000.00	243,500.00	243,500.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29886 - Physician Loan Repayment	A201819	1,863,453.88	1,863,453.88	-	1,863,453.88
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29886 - Physician Loan Repayment	A201920	1,111,764.47	1,111,764.47	-	1,111,764.47
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29886 - Physician Loan Repayment	A202021	2,636,601.84	2,633,601.84	-	2,633,601.84
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29886 - Physician Loan Repayment	A202122	2,908,761.52	2,913,261.52	(4,500.00)	2,917,761.52
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29886 - Physician Loan Repayment	A202223	7,583,093.90	7,583,093.90	-	7,583,093.90
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29886 - Physician Loan Repayment	A202324	13,837,965.82	13,837,965.82	4,460,072.40	9,377,893.42
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29886 - Physician Loan Repayment	A202425	15,629,686.07	15,629,686.07	6,135,519.01	9,494,167.06
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29886 - Physician Loan Repayment	A202526	15,865,000.00	15,865,000.00	-	15,865,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29887 - Ambulatory Care Training	A201819	29,889.53	29,889.53	-	29,889.53
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29887 - Ambulatory Care Training	A201920	264,113.80	201,113.80	-	201,113.80
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29888 - Empire Clin Rsrch Inves(ECRIP)	A202324	3,445,000.00	3,445,000.00	-	3,445,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29888 - Empire Clin Rsrch Inves(ECRIP)	A202425	3,445,000.00	3,445,000.00	-	3,445,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29888 - Empire Clin Rsrch Inves(ECRIP)	A202526	3,445,000.00	3,445,000.00	3,444,999.90	0.10
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59031 - NYS Workforce Innovation Ctr	A202223	10,000,000.00	10,000,000.00	-	10,000,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59031 - NYS Workforce Innovation Ctr	A202324	10,000,000.00	10,000,000.00	1,029,953.62	8,970,046.38
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59031 - NYS Workforce Innovation Ctr	A202425	10,000,000.00	10,000,000.00	889,000.89	9,110,999.11
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59031 - NYS Workforce Innovation Ctr	A202526	10,000,000.00	10,000,000.00	312,049.42	9,687,950.58
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59035 - Nurse Loan Repayment	A202223	2,500,000.00	2,500,000.00	-	2,500,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59035 - Nurse Loan Repayment	A202324	3,000,000.00	3,000,000.00	-	3,000,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59035 - Nurse Loan Repayment	A202425	1,986,921.09	1,986,921.09	988,063.64	998,857.45
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59035 - Nurse Loan Repayment	A202526	3,000,000.00	3,000,000.00	1,612,796.66	1,387,203.34
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59080 - Area Health Ed Center 2	A202324	86,811.18	86,811.18	-	86,811.18
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59080 - Area Health Ed Center 2	A202425	225,174.12	225,174.12	-	225,174.12
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59080 - Area Health Ed Center 2	A202526	500,000.00	500,000.00	-	500,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59081 - Diversity in Medicine (AMSNY)	A202324	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59081 - Diversity in Medicine (AMSNY)	A202425	113,452.80	113,452.80	113,452.80	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59081 - Diversity in Medicine (AMSNY)	A202526	750,000.00	750,000.00	720,818.23	29,181.77
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	26907 - Health Care Reform Act	29881 - Phys Excess Med Malpractice	A202021	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	26907 - Health Care Reform Act	29881 - Phys Excess Med Malpractice	A202324	-	502,533.00	-	502,533.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20807 - HCRA PROGRAM ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	26907 - Health Care Reform Act	29881 - Phys Excess Med Malpractice	A202425	-	78,500,000.00	78,500,000.00	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20808 - HCRA TRANSITION FUND	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29864 - TrnsitionAcct-PriorYrAlloc	A200506	-	272,416,494.45	-	272,416,494.45
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202122	-	653,161.86	-	653,161.86
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202223	3,892,040.24	3,892,040.24	49,951.67	3,842,088.57
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202324	3,001,501.93	3,001,501.93	131,026.36	2,870,475.57
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	5,390,815.18	5,390,815.18	2,521,164.91	2,869,650.27
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	10,570,000.00	10,570,000.00	5,984,544.61	4,585,455.39
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20810 - CHILD HEALTH INSURANCE	3410000 - TDA01-OfceofTemp&DisablAssi	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202021	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20810 - CHILD HEALTH INSURANCE	3410000 - TDA01-OfceofTemp&DisablAssi	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202122	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20810 - CHILD HEALTH INSURANCE	3410000 - TDA01-OfceofTemp&DisablAssi	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202223	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20810 - CHILD HEALTH INSURANCE	3410000 - TDA01-OfceofTemp&DisablAssi	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202324	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20810 - CHILD HEALTH INSURANCE	3410000 - TDA01-OfceofTemp&DisablAssi	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202425	-	560,830.00	560,830.00	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20810 - CHILD HEALTH INSURANCE	3410000 - TDA01-OfceofTemp&DisablAssi	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202526	-	3,386,242.00	3,386,242.00	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202021	7,925,330.43	7,225,330.43	-	7,225,330.43
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202122	18,380,097.90	10,507,778.90	-	10,507,778.90
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202223	2,579,748.86	131,204.86	-	131,204.86
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202324	3,881,514.44	173,546.44	173,546.44	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202425	-	195,642,458.15	188,377,837.06	7,264,621.09
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202526	109,366,000.00	1,482,998,758.00	1,383,562,769.51	99,435,988.49
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20817 - INDIGENT CARE FUND	3450000 - DOH01-Department of Health	26912 - Medical Assistance Program	29797 - MEDICAID INDIGENT CARE	A202324	681,690,738.04	681,690,738.04	-	681,690,738.04
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20817 - INDIGENT CARE FUND	3450000 - DOH01-Department of Health	26912 - Medical Assistance Program	29797 - MEDICAID INDIGENT CARE	A202425	390,865.99	390,865.99	289,343.00	101,522.99
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20817 - INDIGENT CARE FUND	3450000 - DOH01-Department of Health	26912 - Medical Assistance Program	29797 - MEDICAID INDIGENT CARE	A202526	631,100,000.00	631,100,000.00	411,034,066.44	220,065,933.56
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	3450000 - DOH01-Department of Health	26905 - Elderly Pharmaceutical Ins Cov	26803 - Elderly Pharm InsCov(EPIC) Gen	A202324	-	17,450,331.03	-	17,450,331.03
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	3450000 - DOH01-Department of Health	26905 - Elderly Pharmaceutical Ins Cov	26803 - Elderly Pharm InsCov(EPIC) Gen	A202425	52,713,501.43	50,441,501.43	2,615,386.59	47,826,114.84
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	60303 - Grants to Others	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	3450000 - DOH01-Department of Health	26905 - Elderly Pharmaceutical Ins Cov	26803 - Elderly Pharm InsCov(EPIC) Gen	A202526	1,520,000.00	93,217,000.00	16,860,880.68	76,356,119.32
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GRNT_PUBL_ASST	Adjustments				Cash Adjustments				(5,065,393.55)	5,065,393.55
		GRNT_PUBL_ASST Total							11,394,586,043.61	13,321,041,494.04	7,342,843,767.86	5,978,197,726.18
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20801 - TOBACCO CNTRL&CANCER SVCS	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202425	-	317,376.76	(80,172.65)	397,549.41
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20801 - TOBACCO CNTRL&CANCER SVCS	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202526	-	2,159,000.00	1,627,641.68	531,358.32
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20801 - TOBACCO CNTRL&CANCER SVCS	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202627	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20803 - MEDICAID FRAUD HOTLINE	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202425	-	228,000.00	-	228,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20803 - MEDICAID FRAUD HOTLINE	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202526	-	228,000.00	-	228,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59031 - NYS Workforce Innovation Ctr	A202425	-	11,702.59	11,058.46	644.13
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59031 - NYS Workforce Innovation Ctr	A202526	-	971,000.00	927,970.03	43,029.97
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59031 - NYS Workforce Innovation Ctr	A202627	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	13,199,631.35	32,609.86	13,167,021.49
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	15,500,000.00	3,766,974.58	11,733,025.42
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202627	-	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202425	-	256,739.89	10,807.08	245,932.81
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202526	-	1,144,000.00	1,059,566.95	84,433.05
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202627	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20814 - PRIMARY CARE INIT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	91,404.29	4,725.67	86,678.62
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20814 - PRIMARY CARE INIT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	373,000.00	365,990.39	7,009.61
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20814 - PRIMARY CARE INIT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202627	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	1010000 - OFA01-St Offce forthe Aging	26905 - Elderly Pharmaceutical Ins Cov	29775 - Adimin of Eld Phar Ins Cov Prg	A202425	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	3450000 - DOH01-Department of Health	26905 - Elderly Pharmaceutical Ins Cov	26803 - Elderly Pharm InsCov(EPIC) Gen	A202425	-	969,695.71	13,148.69	956,547.02
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	3450000 - DOH01-Department of Health	26905 - Elderly Pharmaceutical Ins Cov	26803 - Elderly Pharm InsCov(EPIC) Gen	A202526	-	2,017,000.00	975,220.47	1,041,779.53
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	3450000 - DOH01-Department of Health	26905 - Elderly Pharmaceutical Ins Cov	26803 - Elderly Pharm InsCov(EPIC) Gen	A202627	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	3450000 - DOH01-Department of Health	26905 - Elderly Pharmaceutical Ins Cov	29775 - Adimin of Eld Phar Ins Cov Prg	A202425	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	3450000 - DOH01-Department of Health	26905 - Elderly Pharmaceutical Ins Cov	29775 - Adimin of Eld Phar Ins Cov Prg	A202526	-	225,000.00	-	225,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20821 - HLTH CARE DELIV ADMIN	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	60,895.00	4,658.98	56,236.02
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20821 - HLTH CARE DELIV ADMIN	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	389,000.00	311,983.73	77,016.27
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20821 - HLTH CARE DELIV ADMIN	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202627	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20822 - CIGARETTE STRIKE TASK FORCE	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	342,219.00	342,219.00	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20822 - CIGARETTE STRIKE TASK FORCE	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	2,567,000.00	2,074,010.10	492,989.90
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20823 - NEW YORK STATE OF HEALTH FUND	3450000 - DOH01-Department of Health	26851 - New York State of Health	26852 - New York State of Health Admin	A202425	-	1,266,849.65	(510,493.95)	1,777,343.60
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20823 - NEW YORK STATE OF HEALTH FUND	3450000 - DOH01-Department of Health	26851 - New York State of Health	26852 - New York State of Health Admin	A202526	-	4,664,000.00	4,339,355.45	324,644.55
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50100 - Personal Service Regular	20823 - NEW YORK STATE OF HEALTH FUND	3450000 - DOH01-Department of Health	26851 - New York State of Health	26852 - New York State of Health Admin	A202627	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50200 - Temporary Service	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50200 - Temporary Service	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	5,000.00	-	5,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50200 - Temporary Service	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50200 - Temporary Service	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202526	-	5,000.00	-	5,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50200 - Temporary Service	20814 - PRIMARY CARE INIT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50200 - Temporary Service	20814 - PRIMARY CARE INIT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50200 - Temporary Service	20821 - HLTH CARE DELIV ADMIN	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50200 - Temporary Service	20821 - HLTH CARE DELIV ADMIN	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	5,000.00	-	5,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20801 - TOBACCO CNTRL&CANCER SVCS	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202425	-	5,932.50	-	5,932.50
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20801 - TOBACCO CNTRL&CANCER SVCS	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202526	-	6,000.00	2,111.76	3,888.24
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	53,263.51	3,530.35	49,733.16
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	260,000.00	217,608.50	42,391.50
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202627	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202425	-	39,361.93	-	39,361.93
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202526	-	40,000.00	1,355.89	38,644.11
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20814 - PRIMARY CARE INIT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20814 - PRIMARY CARE INIT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	5,000.00	-	5,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	3450000 - DOH01-Department of Health	26905 - Elderly Pharmaceutical Ins Cov	26803 - Elderly Pharm InsCov(EPIC) Gen	A202425	-	291.86	-	291.86
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	3450000 - DOH01-Department of Health	26905 - Elderly Pharmaceutical Ins Cov	26803 - Elderly Pharm InsCov(EPIC) Gen	A202526	-	1,000.00	173.67	826.33
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20823 - NEW YORK STATE OF HEALTH FUND	3450000 - DOH01-Department of Health	26851 - New York State of Health	26852 - New York State of Health Admin	A202425	-	16,385.84	60.01	16,325.83
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20823 - NEW YORK STATE OF HEALTH FUND	3450000 - DOH01-Department of Health	26851 - New York State of Health	26852 - New York State of Health Admin	A202526	-	16,000.00	350.14	15,649.86
		PERSONAL_SERVICE Total							-	47,464,749.88	15,502,464.84	31,962,285.04
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	51000 - Contractual Services	20801 - TOBACCO CNTRL&CANCER SVCS	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202425	-	8,669.13	1,187.03	7,482.10
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	51000 - Contractual Services	20801 - TOBACCO CNTRL&CANCER SVCS	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202526	-	132,673.00	65,508.12	67,164.88
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	51000 - Contractual Services	20803 - MEDICAID FRAUD HOTLINE	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202425	-	494,000.00	-	494,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	51000 - Contractual Services	20803 - MEDICAID FRAUD HOTLINE	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202526	-	494,000.00	-	494,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	51000 - Contractual Services	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	26942 - Part 405.4 Hosp Audits NYCRR	A202425	-	675,000.00	-	675,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	51000 - Contractual Services	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	26942 - Part 405.4 Hosp Audits NYCRR	A202526	-	575,000.00	-	575,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	51000 - Contractual Services	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29869 - Pool Adminstration	A202425	-	325,307.11	-	325,307.11
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	51000 - Contractual Services	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29869 - Pool Adminstration	A202526	-	2,849,000.00	2,621,625.47	227,374.53
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	51000 - Contractual Services	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29872 - HCRA Payor / Provider Audits	A202425	-	2,115,823.09	300,993.02	1,814,830.07
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	51000 - Contractual Services	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	29872 - HCRA Payor / Provider Audits	A202526	-	4,920,000.00	1,586,847.84	3,333,152.16
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	51000 - Contractual Services	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59031 - NYS Workforce Innovation Ctr	A202425	-	6,673,150.39	195,327.96	6,477,822.43
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	51000 - Contractual Services	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59031 - NYS Workforce Innovation Ctr	A202526	-	6,754,000.00	742,754.75	6,011,245.25
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	51000 - Contractual Services	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	4,840,807.35	64,279.29	4,776,528.06
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	51000 - Contractual Services	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	6,345,000.00	1,256,025.36	5,088,974.64
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	51000 - Contractual Services	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202425	-	3,189,050.93	3,041,997.06	147,053.87
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	51000 - Contractual Services	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202526	-	20,498,000.00	14,094,472.55	6,403,527.45
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	51000 - Contractual Services	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	3450000 - DOH01-Department of Health	26905 - Elderly Pharmaceutical Ins Cov	26803 - Elderly Pharm InsCov(EPIC) Gen	A202425	-	1,857,118.97	1,673,375.73	183,743.24
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	51000 - Contractual Services	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	3450000 - DOH01-Department of Health	26905 - Elderly Pharmaceutical Ins Cov	26803 - Elderly Pharm InsCov(EPIC) Gen	A202526	-	10,291,000.00	8,847,862.28	1,443,137.72
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	51000 - Contractual Services	20822 - CIGARETTE STRIKE TASK FORCE	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	51000 - Contractual Services	20822 - CIGARETTE STRIKE TASK FORCE	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	37,000.00	6,169.55	30,830.45
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	51000 - Contractual Services	20823 - NEW YORK STATE OF HEALTH FUND	3450000 - DOH01-Department of Health	26851 - New York State of Health	26852 - New York State of Health Admin	A202425	-	20,025,245.65	2,799,092.98	17,226,152.67
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	51000 - Contractual Services	20823 - NEW YORK STATE OF HEALTH FUND	3450000 - DOH01-Department of Health	26851 - New York State of Health	26852 - New York State of Health Admin	A202526	-	23,463,000.00	12,105,499.38	11,357,500.62
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	54000 - Travel	20801 - TOBACCO CNTRL&CANCER SVCS	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202425	-	23,485.44	2,174.97	21,310.47
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	54000 - Travel	20801 - TOBACCO CNTRL&CANCER SVCS	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202526	44,000.00	22,327.00	10,808.93	11,518.07
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	54000 - Travel	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59031 - NYS Workforce Innovation Ctr	A202425	-	9,947.74	-	9,947.74
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	54000 - Travel	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	58,759.45	8,579.22	50,180.23
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	54000 - Travel	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	75,000.00	185,000.00	135,769.35	49,230.65
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	54000 - Travel	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202425	-	12,630.81	-	12,630.81
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	54000 - Travel	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202526	15,000.00	15,000.00	2,298.21	12,701.79
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	54000 - Travel	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	3450000 - DOH01-Department of Health	26905 - Elderly Pharmaceutical Ins Cov	26803 - Elderly Pharm InsCov(EPIC) Gen	A202425	-	18,000.00	-	18,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	54000 - Travel	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	3450000 - DOH01-Department of Health	26905 - Elderly Pharmaceutical Ins Cov	26803 - Elderly Pharm InsCov(EPIC) Gen	A202526	18,000.00	18,000.00	-	18,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	54000 - Travel	20821 - HLTH CARE DELIV ADMIN	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	2,000.00	-	2,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	54000 - Travel	20821 - HLTH CARE DELIV ADMIN	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	54000 - Travel	20822 - CIGARETTE STRIKE TASK FORCE	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	80,468.98	80,468.98	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	54000 - Travel	20822 - CIGARETTE STRIKE TASK FORCE	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	120,000.00	155,000.00	133,361.47	21,638.53
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	54000 - Travel	20823 - NEW YORK STATE OF HEALTH FUND	3450000 - DOH01-Department of Health	26851 - New York State of Health	26852 - New York State of Health Admin	A202425	-	33,933.96	1,247.69	32,686.27
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	54000 - Travel	20823 - NEW YORK STATE OF HEALTH FUND	3450000 - DOH01-Department of Health	26851 - New York State of Health	26852 - New York State of Health Admin	A202526	45,000.00	45,000.00	13,080.25	31,919.75
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	56000 - Equipment	20801 - TOBACCO CNTRL&CANCER SVCS	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202425	-	14,324.53	-	14,324.53
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	56000 - Equipment	20801 - TOBACCO CNTRL&CANCER SVCS	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202526	30,000.00	5,000.00	2,601.50	2,398.50
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	56000 - Equipment	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59031 - NYS Workforce Innovation Ctr	A202425	-	1,235,204.63	-	1,235,204.63
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	56000 - Equipment	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59031 - NYS Workforce Innovation Ctr	A202526	1,277,000.00	1,277,000.00	59,179.19	1,217,820.81
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	56000 - Equipment	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	76,500.91	7,258.12	69,242.79
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	56000 - Equipment	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	200,000.00	4,285,000.00	100,421.08	4,184,578.92
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	56000 - Equipment	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202425	-	20,000.00	-	20,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	56000 - Equipment	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202526	20,000.00	20,000.00	-	20,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	56000 - Equipment	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	3450000 - DOH01-Department of Health	26905 - Elderly Pharmaceutical Ins Cov	26803 - Elderly Pharm InsCov(EPIC) Gen	A202425	-	11,000.00	-	11,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	56000 - Equipment	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	3450000 - DOH01-Department of Health	26905 - Elderly Pharmaceutical Ins Cov	26803 - Elderly Pharm InsCov(EPIC) Gen	A202526	11,000.00	11,000.00	-	11,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	56000 - Equipment	20822 - CIGARETTE STRIKE TASK FORCE	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	35,000.00	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	56000 - Equipment	20822 - CIGARETTE STRIKE TASK FORCE	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	35,000.00	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	56000 - Equipment	20823 - NEW YORK STATE OF HEALTH FUND	3450000 - DOH01-Department of Health	26851 - New York State of Health	26852 - New York State of Health Admin	A202425	-	37,687.51	38.16	37,649.35
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	56000 - Equipment	20823 - NEW YORK STATE OF HEALTH FUND	3450000 - DOH01-Department of Health	26851 - New York State of Health	26852 - New York State of Health Admin	A202526	38,000.00	38,000.00	914.00	37,086.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	57000 - Supplies and Materials	20801 - TOBACCO CNTRL&CANCER SVCS	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202425	-	986.59	-	986.59
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	57000 - Supplies and Materials	20801 - TOBACCO CNTRL&CANCER SVCS	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202526	-	2,000.00	-	2,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	57000 - Supplies and Materials	20803 - MEDICAID FRAUD HOTLINE	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202425	-	25,000.00	-	25,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	57000 - Supplies and Materials	20803 - MEDICAID FRAUD HOTLINE	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202526	-	25,000.00	-	25,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	57000 - Supplies and Materials	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59031 - NYS Workforce Innovation Ctr	A202425	-	505,706.44	106.04	505,600.40
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	57000 - Supplies and Materials	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59031 - NYS Workforce Innovation Ctr	A202526	-	512,000.00	2,894.85	509,105.15
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	57000 - Supplies and Materials	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	36,252.51	1,973.58	34,278.93
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	57000 - Supplies and Materials	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	200,000.00	36,453.34	163,546.66
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	57000 - Supplies and Materials	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202627	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	57000 - Supplies and Materials	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202425	-	2,000.00	-	2,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	57000 - Supplies and Materials	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202526	-	2,000.00	0.86	1,999.14
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	57000 - Supplies and Materials	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	3450000 - DOH01-Department of Health	26905 - Elderly Pharmaceutical Ins Cov	26803 - Elderly Pharm InsCov(EPIC) Gen	A202425	-	22,000.00	-	22,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	57000 - Supplies and Materials	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	3450000 - DOH01-Department of Health	26905 - Elderly Pharmaceutical Ins Cov	26803 - Elderly Pharm InsCov(EPIC) Gen	A202526	-	22,000.00	-	22,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	57000 - Supplies and Materials	20821 - HLTH CARE DELIV ADMIN	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	2,000.00	-	2,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	57000 - Supplies and Materials	20821 - HLTH CARE DELIV ADMIN	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	2,000.00	-	2,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	57000 - Supplies and Materials	20822 - CIGARETTE STRIKE TASK FORCE	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	-	-	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	57000 - Supplies and Materials	20822 - CIGARETTE STRIKE TASK FORCE	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	45,000.00	7,500.00	37,500.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	57000 - Supplies and Materials	20823 - NEW YORK STATE OF HEALTH FUND	3450000 - DOH01-Department of Health	26851 - New York State of Health	26852 - New York State of Health Admin	A202425	-	67,694.31	31,132.13	36,562.18
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	57000 - Supplies and Materials	20823 - NEW YORK STATE OF HEALTH FUND	3450000 - DOH01-Department of Health	26851 - New York State of Health	26852 - New York State of Health Admin	A202526	-	95,000.00	51,318.06	43,681.94
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	58800 - Indirect Costs	20801 - TOBACCO CNTRL&CANCER SVCS	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202425	-	12,596.90	(2,398.00)	14,994.90
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	58800 - Indirect Costs	20801 - TOBACCO CNTRL&CANCER SVCS	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202526	62,000.00	62,000.00	50,591.43	11,408.57
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	58800 - Indirect Costs	20803 - MEDICAID FRAUD HOTLINE	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202425	-	82,000.00	-	82,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	58800 - Indirect Costs	20803 - MEDICAID FRAUD HOTLINE	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202526	82,000.00	82,000.00	-	82,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	58800 - Indirect Costs	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59031 - NYS Workforce Innovation Ctr	A202425	-	981.61	299.68	681.93
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	58800 - Indirect Costs	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59031 - NYS Workforce Innovation Ctr	A202526	25,000.00	30,000.00	29,117.45	882.55
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	58800 - Indirect Costs	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	77,064.75	979.39	76,085.36
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	58800 - Indirect Costs	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	145,000.00	145,000.00	125,143.03	19,856.97
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	58800 - Indirect Costs	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202425	-	197,618.15	292.87	197,325.28
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	58800 - Indirect Costs	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202526	218,000.00	218,000.00	33,192.92	184,807.08
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	58800 - Indirect Costs	20814 - PRIMARY CARE INIT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	2,368.83	128.07	2,240.76
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	58800 - Indirect Costs	20814 - PRIMARY CARE INIT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	10,000.00	15,000.00	11,390.35	3,609.65
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	58800 - Indirect Costs	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	1010000 - OFA01-St Offce forthe Aging	26905 - Elderly Pharmaceutical Ins Cov	29775 - Adimin of Eld Phar Ins Cov Prg	A202425	-	0.77	-	0.77
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	58800 - Indirect Costs	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	3450000 - DOH01-Department of Health	26905 - Elderly Pharmaceutical Ins Cov	26803 - Elderly Pharm InsCov(EPIC) Gen	A202425	-	1,113.78	356.33	757.45
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	58800 - Indirect Costs	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	3450000 - DOH01-Department of Health	26905 - Elderly Pharmaceutical Ins Cov	26803 - Elderly Pharm InsCov(EPIC) Gen	A202526	26,000.00	33,000.00	30,187.49	2,812.51
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	58800 - Indirect Costs	20821 - HLTH CARE DELIV ADMIN	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	3,466.84	126.26	3,340.58
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	58800 - Indirect Costs	20821 - HLTH CARE DELIV ADMIN	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	13,000.00	17,000.00	9,779.61	7,220.39
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	58800 - Indirect Costs	20822 - CIGARETTE STRIKE TASK FORCE	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	9,740.93	10,779.90	10,779.90	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	58800 - Indirect Costs	20822 - CIGARETTE STRIKE TASK FORCE	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	68,000.00	81,000.00	65,331.33	15,668.67
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	58800 - Indirect Costs	20823 - NEW YORK STATE OF HEALTH FUND	3450000 - DOH01-Department of Health	26851 - New York State of Health	26852 - New York State of Health Admin	A202425	-	961,056.86	(15,893.25)	976,950.11
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	NON_PERSONAL_SVC	58800 - Indirect Costs	20823 - NEW YORK STATE OF HEALTH FUND	3450000 - DOH01-Department of Health	26851 - New York State of Health	26852 - New York State of Health Admin	A202526	981,000.00	981,000.00	144,827.85	836,172.15
		NON_PERSONAL_SVC Total							3,604,740.93	128,854,804.82	50,586,831.06	78,267,973.76
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GENERAL_STATE	60000 - General State Charges	20801 - TOBACCO CNTRL&CANCER SVCS	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202425	-	242,974.76	(49,919.50)	292,894.26
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GENERAL_STATE	60000 - General State Charges	20801 - TOBACCO CNTRL&CANCER SVCS	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202526	1,451,000.00	1,451,000.00	974,152.40	476,847.60
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GENERAL_STATE	60000 - General State Charges	20803 - MEDICAID FRAUD HOTLINE	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202425	-	88,000.00	-	88,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GENERAL_STATE	60000 - General State Charges	20803 - MEDICAID FRAUD HOTLINE	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202526	88,000.00	88,000.00	-	88,000.00
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GENERAL_STATE	60000 - General State Charges	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59031 - NYS Workforce Innovation Ctr	A202425	-	41,349.60	31,536.12	9,813.48
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GENERAL_STATE	60000 - General State Charges	20807 - HCRA PROGRAM ACCOUNT	3450000 - DOH01-Department of Health	26907 - Health Care Reform Act	59031 - NYS Workforce Innovation Ctr	A202526	564,000.00	609,000.00	560,626.83	48,373.17
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GENERAL_STATE	60000 - General State Charges	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	1,349,752.60	23,783.86	1,325,968.74
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GENERAL_STATE	60000 - General State Charges	20809 - EMS TRAINING ACCOUNT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	3,002,000.00	3,002,000.00	2,405,789.93	596,210.07
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GENERAL_STATE	60000 - General State Charges	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202425	-	70,043.51	7,112.13	62,931.38
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GENERAL_STATE	60000 - General State Charges	20810 - CHILD HEALTH INSURANCE	3450000 - DOH01-Department of Health	26903 - Child Health Insurance	26931 - Child Health Insurance General	A202526	565,000.00	665,000.00	638,508.81	26,491.19
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GENERAL_STATE	60000 - General State Charges	20814 - PRIMARY CARE INIT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	59,681.91	3,109.96	56,571.95
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GENERAL_STATE	60000 - General State Charges	20814 - PRIMARY CARE INIT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	245,000.00	245,000.00	219,438.08	25,561.92
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GENERAL_STATE	60000 - General State Charges	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	1010000 - OFA01-St Offce forthe Aging	26905 - Elderly Pharmaceutical Ins Cov	29775 - Adimin of Eld Phar Ins Cov Prg	A202425	-	1.43	-	1.43
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GENERAL_STATE	60000 - General State Charges	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	3450000 - DOH01-Department of Health	26905 - Elderly Pharmaceutical Ins Cov	26803 - Elderly Pharm InsCov(EPIC) Gen	A202425	-	78,650.66	37,496.98	41,153.68
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GENERAL_STATE	60000 - General State Charges	20818 - EPIC PREMIUM ACC-HCRA RESOURCE	3450000 - DOH01-Department of Health	26905 - Elderly Pharmaceutical Ins Cov	26803 - Elderly Pharm InsCov(EPIC) Gen	A202526	607,000.00	632,000.00	581,777.36	50,222.64
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GENERAL_STATE	60000 - General State Charges	20821 - HLTH CARE DELIV ADMIN	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	46,495.04	3,066.07	43,428.97
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GENERAL_STATE	60000 - General State Charges	20821 - HLTH CARE DELIV ADMIN	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	278,000.00	314,000.00	188,604.75	125,395.25
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GENERAL_STATE	60000 - General State Charges	20822 - CIGARETTE STRIKE TASK FORCE	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	225,229.12	206,221.17	206,221.17	-
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GENERAL_STATE	60000 - General State Charges	20822 - CIGARETTE STRIKE TASK FORCE	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	1,640,000.00	1,640,000.00	1,249,798.49	390,201.51
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GENERAL_STATE	60000 - General State Charges	20823 - NEW YORK STATE OF HEALTH FUND	3450000 - DOH01-Department of Health	26851 - New York State of Health	26852 - New York State of Health Admin	A202425	-	1,137,402.07	(293,706.39)	1,431,108.46
SPEC_REV_STATE	HEALTH CARE REFORM ACT RESOURCES	GENERAL_STATE	60000 - General State Charges	20823 - NEW YORK STATE OF HEALTH FUND	3450000 - DOH01-Department of Health	26851 - New York State of Health	26852 - New York State of Health Admin	A202526	3,041,000.00	3,041,000.00	2,794,688.91	246,311.09
		GENERAL_STATE Total							11,706,229.12	15,007,572.75	9,582,085.96	5,425,486.79
	HEALTH CARE REFORM ACT RESOURCES Total								11,409,897,013.66	13,512,368,621.49	7,418,515,149.72	6,093,853,471.77
SPEC_REV_STATE	DEDICATED MASS TRANSPORTATION TRUST	GRNT_PUBL_ASST	60303 - Grants to Others	20851 - TRANSIT AUTHORITIES ACCT	3900000 - DOT01-Deptof Transportation	53117 - Dedicated Mass Tran Trust Fund	53173 - Dedicated Mass Tran Trust Fund	A202425	61,417,600.00	61,417,600.00	61,417,600.00	-
SPEC_REV_STATE	DEDICATED MASS TRANSPORTATION TRUST	GRNT_PUBL_ASST	60303 - Grants to Others	20851 - TRANSIT AUTHORITIES ACCT	3900000 - DOT01-Deptof Transportation	53117 - Dedicated Mass Tran Trust Fund	53173 - Dedicated Mass Tran Trust Fund	A202526	42,011,000.00	522,337,300.00	431,353,400.00	90,983,900.00
SPEC_REV_STATE	DEDICATED MASS TRANSPORTATION TRUST	GRNT_PUBL_ASST	60303 - Grants to Others	20851 - TRANSIT AUTHORITIES ACCT	6010000 - PBC01-MetroTransitAuth (MTA)BD	43800 - Dedicated Mass Trans Fund	43804 - Dedicated MTrp Trust Fnd	A202425	534,373,600.00	534,373,600.00	-	534,373,600.00
SPEC_REV_STATE	DEDICATED MASS TRANSPORTATION TRUST	GRNT_PUBL_ASST	60303 - Grants to Others	20851 - TRANSIT AUTHORITIES ACCT	6010000 - PBC01-MetroTransitAuth (MTA)BD	43800 - Dedicated Mass Trans Fund	43804 - Dedicated MTrp Trust Fnd	A202526	1,600,654,100.00	1,600,654,100.00	-	1,600,654,100.00
SPEC_REV_STATE	DEDICATED MASS TRANSPORTATION TRUST	GRNT_PUBL_ASST	60303 - Grants to Others	20852 - RAILROAD ACCOUNT	3900000 - DOT01-Deptof Transportation	53117 - Dedicated Mass Tran Trust Fund	54282 - Ded-MTA for LIRR & Metro No	A202425	10,851,400.00	10,851,400.00	10,851,400.00	-
SPEC_REV_STATE	DEDICATED MASS TRANSPORTATION TRUST	GRNT_PUBL_ASST	60303 - Grants to Others	20852 - RAILROAD ACCOUNT	3900000 - DOT01-Deptof Transportation	53117 - Dedicated Mass Tran Trust Fund	54282 - Ded-MTA for LIRR & Metro No	A202526	7,426,000.00	92,343,000.00	76,264,600.00	16,078,400.00
SPEC_REV_STATE	DEDICATED MASS TRANSPORTATION TRUST	GRNT_PUBL_ASST	60303 - Grants to Others	20852 - RAILROAD ACCOUNT	6010000 - PBC01-MetroTransitAuth (MTA)BD	43800 - Dedicated Mass Trans Fund	43804 - Dedicated MTrp Trust Fnd	A202425	94,453,400.00	94,453,400.00	-	94,453,400.00
SPEC_REV_STATE	DEDICATED MASS TRANSPORTATION TRUST	GRNT_PUBL_ASST	60303 - Grants to Others	20852 - RAILROAD ACCOUNT	6010000 - PBC01-MetroTransitAuth (MTA)BD	43800 - Dedicated Mass Trans Fund	43804 - Dedicated MTrp Trust Fnd	A202526	282,634,200.00	282,634,200.00	-	282,634,200.00
SPEC_REV_STATE	DEDICATED MASS TRANSPORTATION TRUST	GRNT_PUBL_ASST	60303 - Grants to Others	20853 - DED MASS TRANS NON MTA	3900000 - DOT01-Deptof Transportation	43800 - Dedicated Mass Trans Fund	54250 - Non-MTA Cptl Prp Sect 18-b	A202425	95,481.19	95,481.19	57,385.02	38,096.17
SPEC_REV_STATE	DEDICATED MASS TRANSPORTATION TRUST	GRNT_PUBL_ASST	60303 - Grants to Others	20853 - DED MASS TRANS NON MTA	3900000 - DOT01-Deptof Transportation	43800 - Dedicated Mass Trans Fund	54250 - Non-MTA Cptl Prp Sect 18-b	A202526	8,791,800.00	8,791,800.00	8,791,800.00	-
SPEC_REV_STATE	DEDICATED MASS TRANSPORTATION TRUST	GRNT_PUBL_ASST	60303 - Grants to Others	20853 - DED MASS TRANS NON MTA	3900000 - DOT01-Deptof Transportation	43800 - Dedicated Mass Trans Fund	54251 - Non-MTA Cptl Prp Central NY	A202425	-	(0.02)	-	(0.02)
SPEC_REV_STATE	DEDICATED MASS TRANSPORTATION TRUST	GRNT_PUBL_ASST	60303 - Grants to Others	20853 - DED MASS TRANS NON MTA	3900000 - DOT01-Deptof Transportation	43800 - Dedicated Mass Trans Fund	54251 - Non-MTA Cptl Prp Central NY	A202526	9,217,100.00	9,217,100.00	9,217,100.00	-
SPEC_REV_STATE	DEDICATED MASS TRANSPORTATION TRUST	GRNT_PUBL_ASST	60303 - Grants to Others	20853 - DED MASS TRANS NON MTA	3900000 - DOT01-Deptof Transportation	43800 - Dedicated Mass Trans Fund	54252 - Non-MTA Cptl Prp Rochester-Gen	A202425	-	-	-	-
SPEC_REV_STATE	DEDICATED MASS TRANSPORTATION TRUST	GRNT_PUBL_ASST	60303 - Grants to Others	20853 - DED MASS TRANS NON MTA	3900000 - DOT01-Deptof Transportation	43800 - Dedicated Mass Trans Fund	54252 - Non-MTA Cptl Prp Rochester-Gen	A202526	10,331,400.00	10,331,400.00	10,331,400.00	-
SPEC_REV_STATE	DEDICATED MASS TRANSPORTATION TRUST	GRNT_PUBL_ASST	60303 - Grants to Others	20853 - DED MASS TRANS NON MTA	3900000 - DOT01-Deptof Transportation	43800 - Dedicated Mass Trans Fund	54253 - Non-MTA Cptl Prp Cap District	A202425	-	(0.02)	-	(0.02)
SPEC_REV_STATE	DEDICATED MASS TRANSPORTATION TRUST	GRNT_PUBL_ASST	60303 - Grants to Others	20853 - DED MASS TRANS NON MTA	3900000 - DOT01-Deptof Transportation	43800 - Dedicated Mass Trans Fund	54253 - Non-MTA Cptl Prp Cap District	A202526	10,343,500.00	10,343,500.00	10,343,500.00	-
SPEC_REV_STATE	DEDICATED MASS TRANSPORTATION TRUST	GRNT_PUBL_ASST	60303 - Grants to Others	20853 - DED MASS TRANS NON MTA	3900000 - DOT01-Deptof Transportation	43800 - Dedicated Mass Trans Fund	54254 - Non-MTA Cptl Prp Niagra Front	A202425	-	-	-	-
SPEC_REV_STATE	DEDICATED MASS TRANSPORTATION TRUST	GRNT_PUBL_ASST	60303 - Grants to Others	20853 - DED MASS TRANS NON MTA	3900000 - DOT01-Deptof Transportation	43800 - Dedicated Mass Trans Fund	54254 - Non-MTA Cptl Prp Niagra Front	A202526	13,457,200.00	13,457,200.00	13,457,200.00	-
		GRNT_PUBL_ASST Total							2,686,057,781.19	3,251,301,081.15	632,085,385.02	2,619,215,696.13
	DEDICATED MASS TRANSPORTATION TRUST Total								2,686,057,781.19	3,251,301,081.15	632,085,385.02	2,619,215,696.13
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53185 - Capital Distrct Trn Auth Op Ex	A202425	0.02	0.02	-	0.02
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53185 - Capital Distrct Trn Auth Op Ex	A202526	18,493,700.00	18,493,700.00	18,493,700.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53186 - Central NY RTA Op Exp	A202425	-	(0.02)	-	(0.02)
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53186 - Central NY RTA Op Exp	A202526	17,112,500.00	17,112,500.00	17,112,500.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53187 - Rochester-Genesee RTA Op Exp	A202425	-	(0.01)	-	(0.01)
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53187 - Rochester-Genesee RTA Op Exp	A202526	21,359,400.00	21,359,400.00	21,359,400.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53188 - Niagara Frontier TA Op Exp	A202425	0.01	0.01	-	0.01
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53188 - Niagara Frontier TA Op Exp	A202526	31,944,800.00	31,944,800.00	31,944,800.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53189 - Oth Pub Trns Bus (use)	A202425	538,156.22	538,156.22	523,596.94	14,559.28
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53189 - Oth Pub Trns Bus (use)	A202526	25,134,600.00	25,134,600.00	25,134,600.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A200809	-	1,960,000.00	-	1,960,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A200910	-	1,960,000.00	-	1,960,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A201011	-	1,960,000.00	-	1,960,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A201112	-	1,960,000.00	-	1,960,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A201213	1,960,000.00	1,960,000.00	-	1,960,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A201314	1,960,000.00	1,960,000.00	-	1,960,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A201415	1,960,000.00	1,960,000.00	-	1,960,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A201516	1,960,000.00	1,960,000.00	-	1,960,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A201617	1,960,000.00	1,960,000.00	-	1,960,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A201718	1,960,000.00	1,960,000.00	-	1,960,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A201819	1,960,000.00	1,960,000.00	-	1,960,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A201920	1,960,000.00	1,960,000.00	-	1,960,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A202021	-	1,960,000.00	-	1,960,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A202122	1,960,000.00	1,960,000.00	-	1,960,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A202223	1,960,000.00	1,960,000.00	-	1,960,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A202324	2,800,000.00	2,800,000.00	-	2,800,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A202425	2,800,000.00	2,800,000.00	-	2,800,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A202526	2,800,000.00	2,800,000.00	-	2,800,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53194 - MTOA-Capital Distrct Tran Auth	A202425	-	(0.02)	-	(0.02)
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53194 - MTOA-Capital Distrct Tran Auth	A202526	606,100.00	606,100.00	606,100.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53195 - MTOA-Central NY RTA	A202425	-	(0.02)	-	(0.02)
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53195 - MTOA-Central NY RTA	A202526	1,023,100.00	1,023,100.00	1,023,100.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53196 - MTOA-Rochester-Genesee RTA	A202425	0.01	0.01	-	0.01
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53196 - MTOA-Rochester-Genesee RTA	A202526	1,169,000.00	1,169,000.00	1,169,000.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53197 - MTOA-Niagara Frontier TA	A202425	0.01	0.01	-	0.01
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53197 - MTOA-Niagara Frontier TA	A202526	1,246,000.00	1,246,000.00	1,246,000.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	54289 - MTOA-Bus OS MCTD Oper Use Form	A202425	9,006.92	9,006.92	5,541.71	3,465.21
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	54289 - MTOA-Bus OS MCTD Oper Use Form	A202526	851,800.00	851,800.00	851,800.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53176 - MTA for MBSTOA/SIRTOA Op Exp	A202425	-	-	-	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53176 - MTA for MBSTOA/SIRTOA Op Exp	A202526	2,163,949,000.00	2,163,949,000.00	2,163,949,000.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53177 - MTA for LIRR & Metro No	A202425	-	-	-	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53177 - MTA for LIRR & Metro No	A202526	987,219,400.00	987,219,400.00	987,219,400.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53178 - Rockland Co Trn-Hudson Bus	A202425	-	-	-	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53178 - Rockland Co Trn-Hudson Bus	A202526	6,365,300.00	6,365,300.00	6,365,300.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53179 - NYC-Staten Island Ferry Op Exp	A202425	-	-	-	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53179 - NYC-Staten Island Ferry Op Exp	A202526	59,325,100.00	59,325,100.00	59,325,100.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53180 - Westchester Co Op Exp	A202425	-	-	-	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53180 - Westchester Co Op Exp	A202526	101,423,700.00	101,423,700.00	101,423,700.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53181 - Nassau Co Op Exp	A202425	-	-	-	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53181 - Nassau Co Op Exp	A202526	123,521,100.00	123,521,100.00	123,521,100.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53182 - Suffolk Co Op Exp	A202425	-	-	-	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53182 - Suffolk Co Op Exp	A202526	48,108,600.00	48,108,600.00	48,108,600.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53183 - NYC Op Exp Pub Trns Srv	A202425	-	-	-	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53183 - NYC Op Exp Pub Trns Srv	A202526	159,176,200.00	159,176,200.00	159,176,200.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53184 - Oth MCTD Pub Trn Sys (use)	A202425	12,913,597.85	12,913,597.85	12,913,597.87	(0.02)
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53184 - Oth MCTD Pub Trn Sys (use)	A202526	58,168,500.00	58,168,500.00	58,168,500.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A201112	-	134,786.15	-	134,786.15
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A201213	159,067.91	159,067.91	-	159,067.91
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A201617	3,508,000.00	3,508,000.00	-	3,508,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A201718	4,312,000.00	4,312,000.00	-	4,312,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A201819	4,312,000.00	4,312,000.00	-	4,312,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A201920	-	4,312,000.00	-	4,312,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A202021	-	2,812,000.00	-	2,812,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A202122	4,312,000.00	4,312,000.00	-	4,312,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A202223	4,312,000.00	4,312,000.00	-	4,312,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A202324	6,200,000.00	6,200,000.00	-	6,200,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A202425	6,200,000.00	6,200,000.00	-	6,200,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	53190 - Suppl Trns Assist Inctv Pymts	A202526	6,200,000.00	6,200,000.00	-	6,200,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	54217 - NYS DOT Trans-Hudson Pub Trans	A201819	20,546.55	20,546.55	-	20,546.55
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	54217 - NYS DOT Trans-Hudson Pub Trans	A201920	26,825.74	26,825.74	-	26,825.74
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	54217 - NYS DOT Trans-Hudson Pub Trans	A202021	-	166,487.60	-	166,487.60
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	54217 - NYS DOT Trans-Hudson Pub Trans	A202122	1.52	1.52	-	1.52
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	54217 - NYS DOT Trans-Hudson Pub Trans	A202223	151,300.01	151,300.01	-	151,300.01
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	54217 - NYS DOT Trans-Hudson Pub Trans	A202324	11,000,000.00	11,000,000.00	8,281,540.60	2,718,459.40
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	54217 - NYS DOT Trans-Hudson Pub Trans	A202425	6,472,221.47	6,472,221.47	4,701,947.73	1,770,273.74
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53120 - Mass Trans Oper Assist Fund	54217 - NYS DOT Trans-Hudson Pub Trans	A202526	11,000,000.00	11,000,000.00	-	11,000,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53192 - MTOA-MTA for MBSTOA/SIRTOA	A202425	-	-	-	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53192 - MTOA-MTA for MBSTOA/SIRTOA	A202526	156,476,600.00	156,476,600.00	156,476,599.99	0.01
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53193 - MTOA-MTA for LIRR & Metro No	A202425	-	-	-	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53193 - MTOA-MTA for LIRR & Metro No	A202526	25,585,400.00	25,585,400.00	25,585,400.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53198 - MTOA-NYC-Staten Island Ferry	A202425	-	-	-	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53198 - MTOA-NYC-Staten Island Ferry	A202526	2,462,700.00	2,462,700.00	2,462,700.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53199 - MTOA-Westchester Co Op Exp	A202425	-	-	-	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53199 - MTOA-Westchester Co Op Exp	A202526	2,542,300.00	2,542,300.00	2,542,300.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53200 - MTOA-Nassau Co Op Exp	A202425	-	-	-	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53200 - MTOA-Nassau Co Op Exp	A202526	2,328,300.00	2,328,300.00	2,328,300.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53201 - MTOA-Suffolk Co Op Exp	A202425	-	-	-	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53201 - MTOA-Suffolk Co Op Exp	A202526	849,500.00	849,500.00	849,500.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53202 - MTOA-NYC Pub Trns Srv Op Exp	A202425	-	-	-	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53202 - MTOA-NYC Pub Trns Srv Op Exp	A202526	6,031,100.00	6,031,100.00	6,031,100.00	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53203 - MTOA-Oth MCTD Oper Use Form	A202425	131,389.24	131,389.24	131,389.13	0.11
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53121 - Mass Trans Oper Assistance	53203 - MTOA-Oth MCTD Oper Use Form	A202526	1,818,200.00	1,818,200.00	1,818,200.00	-
		GRNT_PUBL_ASST Total							4,134,070,113.48	4,151,295,387.16	4,050,849,613.97	100,445,773.19
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50100 - Personal Service Regular	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A201920	218,562.14	218,562.14	-	218,562.14
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50100 - Personal Service Regular	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202021	486,307.14	496,102.41	(9,795.27)	505,897.68
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50100 - Personal Service Regular	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202122	423,191.10	527,168.39	(103,977.29)	631,145.68
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50100 - Personal Service Regular	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202223	292,045.89	296,387.09	(4,341.20)	300,728.29
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50100 - Personal Service Regular	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202324	-	220,722.40	(2,516.96)	223,239.36
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50100 - Personal Service Regular	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	-	262,878.82	31,983.85	230,894.97
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50100 - Personal Service Regular	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	-	797,000.00	629,559.11	167,440.89
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50100 - Personal Service Regular	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202627	-	-	-	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50100 - Personal Service Regular	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A201920	855,788.84	855,788.84	-	855,788.84
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50100 - Personal Service Regular	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202021	2,006,487.19	2,006,487.19	-	2,006,487.19
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50100 - Personal Service Regular	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202122	1,022,220.76	1,022,220.76	-	1,022,220.76
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50100 - Personal Service Regular	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202223	1,158,097.54	1,158,097.54	-	1,158,097.54
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50100 - Personal Service Regular	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202324	-	748,229.84	-	748,229.84
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50100 - Personal Service Regular	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	-	985,203.05	(15,473.87)	1,000,676.92
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50100 - Personal Service Regular	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	-	2,857,000.00	2,050,707.07	806,292.93
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50100 - Personal Service Regular	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202627	-	-	-	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A201920	17,894.17	17,894.17	-	17,894.17
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202021	17,122.37	17,122.37	-	17,122.37

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202122	17,195.18	17,933.13	(737.95)	18,671.08
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202223	16,790.53	16,790.53	-	16,790.53
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202324	-	17,756.42	-	17,756.42
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	-	17,422.48	-	17,422.48
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	-	18,000.00	-	18,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A201920	1,127.74	1,127.74	1,127.74	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202021	4,313.41	4,313.41	4,313.41	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202122	-	-	-	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202324	-	115.30	115.30	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	-	-	-	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	-	411,000.00	409,049.58	1,950.42
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202627	-	-	-	-
		PERSONAL_SERVICE Total							6,537,144.00	12,991,324.02	2,990,013.52	10,001,310.50
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	51000 - Contractual Services	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A201920	210,000.00	210,000.00	-	210,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	51000 - Contractual Services	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202021	210,000.00	210,000.00	-	210,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	51000 - Contractual Services	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202122	209,057.00	209,057.00	-	209,057.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	51000 - Contractual Services	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202223	210,000.00	210,000.00	-	210,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	51000 - Contractual Services	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202324	-	208,530.82	-	208,530.82
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	51000 - Contractual Services	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	-	210,000.00	-	210,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	51000 - Contractual Services	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	-	210,000.00	-	210,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	51000 - Contractual Services	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A201920	112,502.82	112,502.82	2,892.96	109,609.86
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	51000 - Contractual Services	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202021	210,952.78	210,952.78	-	210,952.78
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	51000 - Contractual Services	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202122	205,673.63	205,673.63	-	205,673.63
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	51000 - Contractual Services	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202223	190,871.68	190,871.68	-	190,871.68
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	51000 - Contractual Services	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202324	-	205,513.88	-	205,513.88
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	51000 - Contractual Services	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	-	210,920.00	-	210,920.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	51000 - Contractual Services	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	-	211,000.00	-	211,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	54000 - Travel	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A201920	12,000.00	12,000.00	-	12,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	54000 - Travel	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202021	12,000.00	12,000.00	-	12,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	54000 - Travel	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202122	9,771.00	9,771.00	-	9,771.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	54000 - Travel	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202223	11,772.00	11,772.00	-	11,772.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	54000 - Travel	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202324	12,000.00	12,000.00	-	12,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	54000 - Travel	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	12,000.00	12,000.00	-	12,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	54000 - Travel	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	12,000.00	12,000.00	6.00	11,994.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	54000 - Travel	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A201920	113,141.44	113,141.44	227.48	112,913.96
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	54000 - Travel	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202021	-	101,769.91	-	101,769.91
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	54000 - Travel	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202122	102,020.70	102,020.70	-	102,020.70
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	54000 - Travel	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202223	72,912.18	72,912.18	-	72,912.18
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	54000 - Travel	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202324	94,735.65	94,735.65	-	94,735.65
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	54000 - Travel	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	116,428.27	116,428.27	18,436.65	97,991.62
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	54000 - Travel	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	204,000.00	204,000.00	61,565.33	142,434.67
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	56000 - Equipment	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A201920	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	56000 - Equipment	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202021	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	56000 - Equipment	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202122	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	56000 - Equipment	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202223	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	56000 - Equipment	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202324	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	56000 - Equipment	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	56000 - Equipment	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	56000 - Equipment	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202021	-	31,240.00	-	31,240.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	56000 - Equipment	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202122	22,000.00	22,000.00	-	22,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	56000 - Equipment	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202223	11,000.01	11,000.01	-	11,000.01
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	56000 - Equipment	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202324	32,967.54	32,967.54	-	32,967.54
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	56000 - Equipment	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	44,000.00	44,000.00	-	44,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	56000 - Equipment	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	44,000.00	44,000.00	650.00	43,350.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	57000 - Supplies and Materials	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A201920	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	57000 - Supplies and Materials	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202021	5,988.00	5,988.00	-	5,988.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	57000 - Supplies and Materials	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202122	5,994.00	5,994.00	-	5,994.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	57000 - Supplies and Materials	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202223	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	57000 - Supplies and Materials	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202324	-	6,000.00	-	6,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	57000 - Supplies and Materials	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	-	6,000.00	-	6,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	57000 - Supplies and Materials	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	-	6,000.00	-	6,000.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	57000 - Supplies and Materials	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A201920	9,317.62	9,317.62	144.00	9,173.62
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	57000 - Supplies and Materials	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202021	21,066.35	21,066.35	-	21,066.35
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	57000 - Supplies and Materials	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202122	16,000.37	16,000.37	-	16,000.37
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	57000 - Supplies and Materials	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202223	8,147.67	8,147.67	-	8,147.67
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	57000 - Supplies and Materials	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202324	-	59.72	-	59.72
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	57000 - Supplies and Materials	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	-	60.64	-	60.64
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	57000 - Supplies and Materials	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	-	32,000.00	11,538.00	20,462.00
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	57000 - Supplies and Materials	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202627	-	-	-	-
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	58800 - Indirect Costs	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A201920	7,942.82	7,942.82	-	7,942.82
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	58800 - Indirect Costs	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202021	19,711.98	19,932.96	(220.98)	20,153.94
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	58800 - Indirect Costs	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202122	12,986.12	15,366.82	(2,380.70)	17,747.52
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	58800 - Indirect Costs	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202223	7,313.51	7,402.10	(88.59)	7,490.69
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	58800 - Indirect Costs	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202324	10,195.17	10,274.48	(79.31)	10,353.79
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	58800 - Indirect Costs	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	12,063.72	12,063.72	544.21	11,519.51
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	58800 - Indirect Costs	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	26,000.00	26,000.00	18,635.22	7,364.78
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	58800 - Indirect Costs	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A201920	31,140.07	31,140.07	35.52	31,104.55
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	58800 - Indirect Costs	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202021	64,062.31	64,062.31	725.38	63,336.93
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	58800 - Indirect Costs	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202122	17,863.88	17,863.88	-	17,863.88
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	58800 - Indirect Costs	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202223	15,741.39	15,741.39	-	15,741.39
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	58800 - Indirect Costs	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202324	33,096.50	33,281.02	(184.52)	33,465.54
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	58800 - Indirect Costs	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	39,103.33	40,586.25	(1,482.92)	42,069.17
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	NON_PERSONAL_SVC	58800 - Indirect Costs	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	102,000.00	102,000.00	74,683.76	27,316.24
		NON_PERSONAL_SVC Total							3,017,541.51	4,461,073.50	185,647.49	4,275,426.01
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GENERAL_STATE	60000 - General State Charges	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A201920	153,847.72	153,847.72	-	153,847.72
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GENERAL_STATE	60000 - General State Charges	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202021	306,244.87	311,158.17	(4,913.30)	316,071.47
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GENERAL_STATE	60000 - General State Charges	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202122	275,479.21	328,177.45	(52,698.24)	380,875.69
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GENERAL_STATE	60000 - General State Charges	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202223	185,702.20	187,505.77	(1,803.57)	189,309.34
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GENERAL_STATE	60000 - General State Charges	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202324	158,989.24	160,505.96	(1,516.72)	162,022.68
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GENERAL_STATE	60000 - General State Charges	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	198,569.80	198,569.80	10,408.23	188,161.57
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GENERAL_STATE	60000 - General State Charges	21401 - PUBLIC TRANSP SYSTEMS OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	492,000.00	492,000.00	356,490.77	135,509.23
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GENERAL_STATE	60000 - General State Charges	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A201920	551,213.27	551,213.27	679.58	550,533.69
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GENERAL_STATE	60000 - General State Charges	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202021	1,030,923.80	1,030,923.80	13,876.72	1,017,047.08
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GENERAL_STATE	60000 - General State Charges	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202122	396,514.34	396,514.34	-	396,514.34
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GENERAL_STATE	60000 - General State Charges	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202223	484,067.56	484,067.56	-	484,067.56
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GENERAL_STATE	60000 - General State Charges	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202324	500,102.19	503,632.18	(3,529.99)	507,162.17

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GENERAL_STATE	60000 - General State Charges	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	623,606.62	651,974.62	(28,368.00)	680,342.62
SPEC_REV_STATE	MASS TRANSPORTATION OPERATING ASSISTANCE	GENERAL_STATE	60000 - General State Charges	21402 - METROPOL MASS TRANSP OAA	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	1,970,000.00	1,970,000.00	1,428,715.17	541,284.83
		GENERAL_STATE Total							7,327,260.82	7,420,090.64	1,717,340.65	5,702,749.99
	MASS TRANSPORTATION OPERATING ASSISTANCE Total								4,150,952,059.81	4,176,167,875.32	4,055,742,615.63	120,425,259.69
SPEC_REV_STATE	MTA FINANCIAL ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	23651 - MOBILITY TAX TRUST ACCT	3900000 - DOT01-Deptof Transportation	53116 - MTA Support	54298 - MTA Support	A202425	-	-	-	-
SPEC_REV_STATE	MTA FINANCIAL ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	23651 - MOBILITY TAX TRUST ACCT	3900000 - DOT01-Deptof Transportation	53116 - MTA Support	54298 - MTA Support	A202526	244,250,000.00	244,250,000.00	244,250,000.00	-
SPEC_REV_STATE	MTA FINANCIAL ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	23651 - MOBILITY TAX TRUST ACCT	6010000 - PBC01-MetroTransitAuth (MTA)BD	43801 - Metro Trans Authority Support	43805 - MTA Support	A202425	244,250,000.00	244,250,000.00	-	244,250,000.00
SPEC_REV_STATE	MTA FINANCIAL ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	23651 - MOBILITY TAX TRUST ACCT	6010000 - PBC01-MetroTransitAuth (MTA)BD	43801 - Metro Trans Authority Support	43805 - MTA Support	A202526	244,250,000.00	244,250,000.00	-	244,250,000.00
SPEC_REV_STATE	MTA FINANCIAL ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	23653 - NY CENTRAL BUS. DISTR. TRUST	3900000 - DOT01-Deptof Transportation	53116 - MTA Support	54298 - MTA Support	A202425	-	-	-	-
SPEC_REV_STATE	MTA FINANCIAL ASSISTANCE	GRNT_PUBL_ASST	60303 - Grants to Others	23653 - NY CENTRAL BUS. DISTR. TRUST	3900000 - DOT01-Deptof Transportation	53116 - MTA Support	54298 - MTA Support	A202526	13,008,000.00	157,651,508.00	157,651,508.00	-
		GRNT_PUBL_ASST Total							745,758,000.00	890,401,508.00	401,901,508.00	488,500,000.00
	MTA FINANCIAL ASSISTANCE Total								745,758,000.00	890,401,508.00	401,901,508.00	488,500,000.00
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20246 - Defense Services	A202021	464,937.30	464,937.30	332,262.24	132,675.06
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20246 - Defense Services	A202122	138,706.34	138,706.34	-	138,706.34
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20246 - Defense Services	A202324	-	-	-	-
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20246 - Defense Services	A202425	-	-	-	-
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20246 - Defense Services	A202526	7,658,000.00	7,658,000.00	7,658,000.00	-
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20247 - Defenders Assoc - Trng & Asst	A202021	49,201.72	49,201.72	-	49,201.72
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20247 - Defenders Assoc - Trng & Asst	A202122	4,810.94	4,810.94	-	4,810.94
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20247 - Defenders Assoc - Trng & Asst	A202223	14.10	14.10	-	14.10
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20247 - Defenders Assoc - Trng & Asst	A202324	87,660.13	87,660.13	-	87,660.13
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20247 - Defenders Assoc - Trng & Asst	A202425	1,030,000.00	1,030,000.00	946,007.74	83,992.26
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20247 - Defenders Assoc - Trng & Asst	A202526	1,030,000.00	1,030,000.00	-	1,030,000.00
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20979 - SW Indigent Legal Serv-Reenter	A202021	597,975.39	598,004.12	-	598,004.12
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20979 - SW Indigent Legal Serv-Reenter	A202122	181,389.71	181,389.71	-	181,389.71
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20979 - SW Indigent Legal Serv-Reenter	A202223	76,011.75	76,011.75	-	76,011.75
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20979 - SW Indigent Legal Serv-Reenter	A202324	217,238.15	217,238.15	123,613.68	93,624.47
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20979 - SW Indigent Legal Serv-Reenter	A202425	2,200,000.00	2,200,000.00	1,663,171.50	536,828.50
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20979 - SW Indigent Legal Serv-Reenter	A202526	3,200,000.00	3,200,000.00	1,600,000.00	1,600,000.00
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55502 - Grants to Counties	A201617	6,364,294.76	6,364,294.76	1,096,911.06	5,267,383.70
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55502 - Grants to Counties	A201718	6,611,723.30	6,611,723.30	327,460.56	6,284,262.74
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55502 - Grants to Counties	A201819	8,427,922.04	8,427,922.04	149,189.20	8,278,732.84
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55502 - Grants to Counties	A201920	11,215,827.14	11,215,827.14	1,137,725.14	10,078,102.00
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55502 - Grants to Counties	A202021	-	11,994,162.88	1,028,299.17	10,965,863.71
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55502 - Grants to Counties	A202122	-	15,310,873.60	3,193,998.46	12,116,875.14
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55502 - Grants to Counties	A202223	19,436,279.37	19,436,279.37	8,140,385.47	11,295,893.90
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55502 - Grants to Counties	A202324	30,142,784.25	30,142,784.25	17,857,791.68	12,284,992.57
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55502 - Grants to Counties	A202425	40,502,975.87	40,502,975.87	9,580,626.51	30,922,349.36
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55502 - Grants to Counties	A202526	81,000,000.00	81,000,000.00	40,729,707.79	40,270,292.21
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55504 - Hurrell-Harring Settlement	A201617	3,628,663.55	3,628,663.55	-	3,628,663.55
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55505 - Hurrell-Harring Settlement Add	A201617	73,716.89	73,716.89	-	73,716.89
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55507 - HHSPrgm Counsel at Arraignment	A201718	362,895.69	362,895.69	-	362,895.69
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55507 - HHSPrgm Counsel at Arraignment	A201819	378,819.77	378,819.77	-	378,819.77
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55507 - HHSPrgm Counsel at Arraignment	A201920	926,218.52	926,218.52	-	926,218.52
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55507 - HHSPrgm Counsel at Arraignment	A202021	306,937.68	306,937.68	-	306,937.68
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55507 - HHSPrgm Counsel at Arraignment	A202122	1,078,233.55	1,078,233.55	62,849.80	1,015,383.75
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55507 - HHSPrgm Counsel at Arraignment	A202223	2,155,925.07	2,155,925.07	127,816.71	2,028,108.36
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55507 - HHSPrgm Counsel at Arraignment	A202324	1,063,028.46	1,063,028.46	397,771.47	665,256.99
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55507 - HHSPrgm Counsel at Arraignment	A202425	2,768,200.00	2,768,200.00	475,626.12	2,292,573.88
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55508 - HHSPrgm Quality Improvement	A201920	128,919.49	128,919.49	-	128,919.49
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55508 - HHSPrgm Quality Improvement	A202021	943,040.29	943,040.29	-	943,040.29
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55508 - HHSPrgm Quality Improvement	A202122	1,856,865.64	1,856,865.64	-	1,856,865.64
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55508 - HHSPrgm Quality Improvement	A202223	1,303,653.03	1,303,653.03	-	1,303,653.03
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55508 - HHSPrgm Quality Improvement	A202324	2,000,000.00	2,000,000.00	190,000.00	1,810,000.00
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55508 - HHSPrgm Quality Improvement	A202425	2,000,000.00	2,000,000.00	130,000.00	1,870,000.00
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55509 - HHSPrgm Caseload Relief	A201819	762,159.94	762,159.94	-	762,159.94
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55509 - HHSPrgm Caseload Relief	A201920	10,447,638.06	10,447,638.06	-	10,447,638.06
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55509 - HHSPrgm Caseload Relief	A202021	3,222,140.16	3,222,140.16	-	3,222,140.16
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55509 - HHSPrgm Caseload Relief	A202122	9,535,583.95	9,535,583.95	-	9,535,583.95
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55509 - HHSPrgm Caseload Relief	A202223	14,393,092.30	14,393,092.30	-	14,393,092.30
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55509 - HHSPrgm Caseload Relief	A202324	18,853,573.97	18,853,573.97	8,695,583.38	10,157,990.59
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55509 - HHSPrgm Caseload Relief	A202425	13,801,416.96	13,801,416.96	659,261.28	13,142,155.68
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55513 - HHS Statewide Implementation	55515 - Implmnt Sub 4 Sec 832 Exe Law	A201819	-	3,337,393.55	3,331,419.27	5,974.28
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55513 - HHS Statewide Implementation	55515 - Implmnt Sub 4 Sec 832 Exe Law	A201920	15,088,012.13	15,088,012.13	13,974,105.57	1,113,906.56
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55513 - HHS Statewide Implementation	55515 - Implmnt Sub 4 Sec 832 Exe Law	A202021	-	78,940,642.24	17,268,601.28	61,672,040.96
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55513 - HHS Statewide Implementation	55515 - Implmnt Sub 4 Sec 832 Exe Law	A202122	-	148,044,587.85	74,837,258.56	73,207,329.29
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55513 - HHS Statewide Implementation	55515 - Implmnt Sub 4 Sec 832 Exe Law	A202223	240,003,370.31	239,586,491.69	59,813,152.40	179,773,339.29
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55513 - HHS Statewide Implementation	55515 - Implmnt Sub 4 Sec 832 Exe Law	A202324	187,756,934.91	185,630,417.91	101,467,716.68	84,162,701.23
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55513 - HHS Statewide Implementation	55515 - Implmnt Sub 4 Sec 832 Exe Law	A202425	248,267,417.69	245,107,954.69	19,799,333.46	225,308,621.23
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55513 - HHS Statewide Implementation	55515 - Implmnt Sub 4 Sec 832 Exe Law	A202526	273,970,000.00	271,026,877.00	346,576.75	270,680,300.25
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55513 - HHS Statewide Implementation	55516 - Contrcts Sub 4 Sec 832 Exe Law	A201819	720,000.00	720,000.00	-	720,000.00
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55517 - ART 18-B FAM COURT REPRESENT	55518 - Improv Quality Representation	A202223	1,688,696.48	1,688,696.48	980,801.10	707,895.38
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55517 - ART 18-B FAM COURT REPRESENT	55518 - Improv Quality Representation	A202324	4,132,759.72	4,132,759.72	1,244,275.13	2,888,484.59
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55517 - ART 18-B FAM COURT REPRESENT	55518 - Improv Quality Representation	A202425	4,500,000.00	4,500,000.00	399,987.57	4,100,012.43
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55517 - ART 18-B FAM COURT REPRESENT	55518 - Improv Quality Representation	A202526	19,500,000.00	19,500,000.00	-	19,500,000.00
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55517 - ART 18-B FAM COURT REPRESENT	55521 - Improv Quality Represent Addl	A202425	15,000,000.00	15,000,000.00	19,665.62	14,980,334.38
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GRNT_PUBL_ASST	60303 - Grants to Others	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55517 - ART 18-B FAM COURT REPRESENT	55521 - Improv Quality Represent Addl	A202526	5,500,000.00	5,500,000.00	-	5,500,000.00
		GRNT_PUBL_ASST Total							1,328,755,666.47	1,577,737,373.70	399,786,952.35	1,177,950,421.35
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	PERSONAL_SERVICE	50100 - Personal Service Regular	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55501 - Indigent Legal Serv General	A202425	-	275,196.98	27,847.30	247,349.68
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	PERSONAL_SERVICE	50100 - Personal Service Regular	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55501 - Indigent Legal Serv General	A202526	-	6,367,805.00	5,809,267.13	558,537.87
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	PERSONAL_SERVICE	50100 - Personal Service Regular	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55501 - Indigent Legal Serv General	A202627	-	-	-	-
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	PERSONAL_SERVICE	50100 - Personal Service Regular	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55507 - HHSPrgm Counsel at Arraignment	A202425	-	14,168.97	8,625.80	5,543.17
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	PERSONAL_SERVICE	50100 - Personal Service Regular	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55507 - HHSPrgm Counsel at Arraignment	A202526	-	-	-	-
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	PERSONAL_SERVICE	50100 - Personal Service Regular	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55513 - HHS Statewide Implementation	55514 - Stwide Improv Indigent Defense	A202425	-	613,110.67	24,060.29	589,050.38
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	PERSONAL_SERVICE	50100 - Personal Service Regular	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55513 - HHS Statewide Implementation	55514 - Stwide Improv Indigent Defense	A202526	-	-	-	-
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	PERSONAL_SERVICE	50200 - Temporary Service	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55501 - Indigent Legal Serv General	A202425	-	24,122.77	-	24,122.77
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	PERSONAL_SERVICE	50200 - Temporary Service	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55501 - Indigent Legal Serv General	A202526	-	30,000.00	10,530.06	19,469.94
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	PERSONAL_SERVICE	50200 - Temporary Service	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55501 - Indigent Legal Serv General	A202627	-	-	-	-
		PERSONAL_SERVICE Total							-	7,324,404.39	5,880,330.58	1,444,073.81
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	NON_PERSONAL_SVC	51000 - Contractual Services	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55501 - Indigent Legal Serv General	A202425	-	54,695.58	16,114.64	38,580.94
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	NON_PERSONAL_SVC	51000 - Contractual Services	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55501 - Indigent Legal Serv General	A202526	-	379,100.00	368,867.87	10,232.13
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	NON_PERSONAL_SVC	51000 - Contractual Services	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55507 - HHSPrgm Counsel at Arraignment	A202425	-	41,389.25	21,188.74	20,200.51
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	NON_PERSONAL_SVC	51000 - Contractual Services	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55513 - HHS Statewide Implementation	55514 - Stwide Improv Indigent Defense	A202425	-	57,799.33	4,925.94	52,873.39
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	NON_PERSONAL_SVC	51000 - Contractual Services	23551 - INDIGENT LEGAL SERVICES	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202425	-	-	-	-
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	NON_PERSONAL_SVC	51000 - Contractual Services	23551 - INDIGENT LEGAL SERVICES	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202526	-	25,000,000.00	25,000,000.00	-
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	NON_PERSONAL_SVC	54000 - Travel	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55501 - Indigent Legal Serv General	A202425	54,539.63	10,539.63	732.94	9,806.69

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	NON_PERSONAL_SVC	54000 - Travel	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55501 - Indigent Legal Serv General	A202526	185,000.00	125,000.00	105,585.12	19,414.88
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	NON_PERSONAL_SVC	54000 - Travel	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55507 - HHSPrgm Counsel at Arraignment	A202425	38,235.33	16,235.33	2,372.34	13,862.99
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	NON_PERSONAL_SVC	54000 - Travel	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55513 - HHS Statewide Implementation	55514 - Stwide Improv Indigent Defense	A202425	26,156.24	16,156.24	11,769.95	4,386.29
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	NON_PERSONAL_SVC	56000 - Equipment	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55501 - Indigent Legal Serv General	A202425	25,221.32	56,221.32	14,545.06	41,676.26
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	NON_PERSONAL_SVC	56000 - Equipment	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55501 - Indigent Legal Serv General	A202526	113,000.00	103,000.00	85,145.38	17,854.62
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	NON_PERSONAL_SVC	56000 - Equipment	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55507 - HHSPrgm Counsel at Arraignment	A202425	14,088.32	41,088.32	494.65	40,593.67
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	NON_PERSONAL_SVC	56000 - Equipment	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55513 - HHS Statewide Implementation	55514 - Stwide Improv Indigent Defense	A202425	12,853.75	29,853.75	4,789.15	25,064.60
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	NON_PERSONAL_SVC	57000 - Supplies and Materials	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55501 - Indigent Legal Serv General	A202425	-	95,088.01	(61,743.46)	156,831.47
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	NON_PERSONAL_SVC	57000 - Supplies and Materials	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55501 - Indigent Legal Serv General	A202526	-	215,000.00	208,994.68	6,005.32
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	NON_PERSONAL_SVC	57000 - Supplies and Materials	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55507 - HHSPrgm Counsel at Arraignment	A202425	-	22,468.14	7,063.72	15,404.42
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	NON_PERSONAL_SVC	57000 - Supplies and Materials	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55513 - HHS Statewide Implementation	55514 - Stwide Improv Indigent Defense	A202425	-	25,431.44	1,614.44	23,817.00
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	NON_PERSONAL_SVC	58800 - Indirect Costs	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55501 - Indigent Legal Serv General	A202425	15,616.92	15,616.92	3,801.16	11,815.76
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	NON_PERSONAL_SVC	58800 - Indirect Costs	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55501 - Indigent Legal Serv General	A202526	128,000.00	184,553.00	175,431.16	9,121.84
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	NON_PERSONAL_SVC	58800 - Indirect Costs	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55507 - HHSPrgm Counsel at Arraignment	A202425	5,756.84	5,756.84	1,177.42	4,579.42
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	NON_PERSONAL_SVC	58800 - Indirect Costs	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55513 - HHS Statewide Implementation	55514 - Stwide Improv Indigent Defense	A202425	-	23,627.31	3,165.51	20,461.80
		NON_PERSONAL_SVC Total							618,468.35	26,518,620.41	25,976,036.41	542,584.00
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GENERAL_STATE	60000 - General State Charges	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55501 - Indigent Legal Serv General	A202425	344,501.77	344,501.77	72,716.74	271,785.03
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GENERAL_STATE	60000 - General State Charges	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55501 - Indigent Legal Serv General	A202526	2,844,000.00	3,953,665.00	3,356,025.74	597,639.26
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GENERAL_STATE	60000 - General State Charges	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55506 - Hurrell Harring Settlement Prg	55507 - HHSPrgm Counsel at Arraignment	A202425	61,697.35	61,697.35	22,524.28	39,173.07
SPEC_REV_STATE	INDIGENT LEGAL SERVICES	GENERAL_STATE	60000 - General State Charges	23551 - INDIGENT LEGAL SERVICES	1350000 - OLS01-OfcIndigentLegalSrvcs	55513 - HHS Statewide Implementation	55514 - Stwide Improv Indigent Defense	A202425	-	537,665.11	60,556.74	477,108.37
		GENERAL_STATE Total							3,250,199.12	4,897,529.23	3,511,823.50	1,385,705.73
	INDIGENT LEGAL SERVICES Total								1,332,624,333.94	1,616,477,927.73	435,155,142.84	1,181,322,784.89
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23802 - CURE CHILD CANCER RESEARCH	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26783 - Childhood Cancer Research	A202223	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23802 - CURE CHILD CANCER RESEARCH	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26783 - Childhood Cancer Research	A202324	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23802 - CURE CHILD CANCER RESEARCH	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26783 - Childhood Cancer Research	A202425	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23802 - CURE CHILD CANCER RESEARCH	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26783 - Childhood Cancer Research	A202526	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23804 - LUPUS RESEARCH EDUCATION	3450000 - DOH01-Department of Health	26901 - Center for Community Health	59127 - Lupus Research and Education	A202526	366,000.00	366,000.00	-	366,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23807 - MILITARY FAMILY RELIEF	1390000 - DVA01-Dept of Veterans Services	54602 - Veterans Benefits Advising	54825 - Military Family Relief Initiat	A202526	350,000.00	350,000.00	68,018.94	281,981.06
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23808 - GIFTS FOR FOOD BANKS	3450000 - DOH01-Department of Health	26901 - Center for Community Health	29619 - Gifts to Food Banks CCH	A202324	500,000.00	500,000.00	-	500,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23808 - GIFTS FOR FOOD BANKS	3450000 - DOH01-Department of Health	26901 - Center for Community Health	29619 - Gifts to Food Banks CCH	A202425	500,000.00	500,000.00	-	500,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23808 - GIFTS FOR FOOD BANKS	3450000 - DOH01-Department of Health	26901 - Center for Community Health	29619 - Gifts to Food Banks CCH	A202526	500,000.00	500,000.00	-	500,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23809 - NYS ALS RESEARCH & EDUCATION	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	59063 - ALS Research and Education	A202425	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23809 - NYS ALS RESEARCH & EDUCATION	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	59063 - ALS Research and Education	A202526	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23811 - SCHOOL-BASED HEALTH CENTERS	3450000 - DOH01-Department of Health	26901 - Center for Community Health	59126 - Sch Based Health Ctr Sec 99-bb	A202526	28,000.00	28,000.00	14,000.00	14,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23812 - WTC MEMORIAL SCHOLARSHIP	3310000 - HES01-Higher Ed Srvcs Corp	30008 - STUDENT GRANT & AWARD	30031 - WTC Schlrship - License Plate	A202425	500,000.00	500,000.00	-	500,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23812 - WTC MEMORIAL SCHOLARSHIP	3310000 - HES01-Higher Ed Srvcs Corp	30008 - STUDENT GRANT & AWARD	30031 - WTC Schlrship - License Plate	A202526	500,000.00	500,000.00	-	500,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23813 - LEUKEMIA LYMPHOMA MYELOMA FUND	3450000 - DOH01-Department of Health	26901 - Center for Community Health	59128 - Leukemia Lymphoma Myeloma Rsch	A202526	343,000.00	343,000.00	-	343,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23814 - GIFT TO THE ARTS FUND	1030000 - ART01-Council on the Arts	12110 - Council on the Arts Program	12111 - Council on the Arts	A202324	205,000.00	205,000.00	-	205,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23814 - GIFT TO THE ARTS FUND	1030000 - ART01-Council on the Arts	12110 - Council on the Arts Program	12111 - Council on the Arts	A202425	152,000.00	152,000.00	-	152,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23814 - GIFT TO THE ARTS FUND	1030000 - ART01-Council on the Arts	12110 - Council on the Arts Program	12111 - Council on the Arts	A202526	300,000.00	300,000.00	-	300,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23817 - OPIOID SETTLEMENT FUND	3450000 - DOH01-Department of Health	11804 - Community Treatment Services	11809 - Opiate Abuse Trtmnt & Prvntn	A202223	-	22,028,845.99	12,587,528.04	9,441,317.95
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23817 - OPIOID SETTLEMENT FUND	3450000 - DOH01-Department of Health	11804 - Community Treatment Services	11809 - Opiate Abuse Trtmnt & Prvntn	A202324	-	7,910,051.00	5,210,022.36	2,700,028.64
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23817 - OPIOID SETTLEMENT FUND	3450000 - DOH01-Department of Health	11804 - Community Treatment Services	11809 - Opiate Abuse Trtmnt & Prvntn	A202425	-	399,008.00	399,007.89	0.11
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	11804 - Community Treatment Services	11809 - Opiate Abuse Trtmnt & Prvntn	A202223	94,175,685.15	50,400,653.15	20,175,894.05	30,224,759.10
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	11804 - Community Treatment Services	11809 - Opiate Abuse Trtmnt & Prvntn	A202324	153,579,616.00	139,273,450.00	22,569,581.12	116,703,868.88
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	11804 - Community Treatment Services	11809 - Opiate Abuse Trtmnt & Prvntn	A202425	66,064,166.00	65,665,158.00	99,144.00	65,566,014.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	11804 - Community Treatment Services	11809 - Opiate Abuse Trtmnt & Prvntn	A202526	70,471,000.00	70,471,000.00	19,457,505.00	51,013,495.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23818 - SUD EDUCATION AND RECOVERY	3670000 - OAS01-Off of AddictSvc&Supp	11805 - Prevention & Program Support	11825 - Prevention & Prg Support	A202223	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23818 - SUD EDUCATION AND RECOVERY	3670000 - OAS01-Off of AddictSvc&Supp	11805 - Prevention & Program Support	11825 - Prevention & Prg Support	A202425	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23818 - SUD EDUCATION AND RECOVERY	3670000 - OAS01-Off of AddictSvc&Supp	11805 - Prevention & Program Support	11825 - Prevention & Prg Support	A202526	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GRNT_PUBL_ASST	60303 - Grants to Others	23820 - LYME&TICK-BORNE RESEARCH EDUC	3450000 - DOH01-Department of Health	26901 - Center for Community Health	59125 - Lyme Tick-Borne Disease Educ	A202526	25,000.00	25,000.00	-	25,000.00
		GRNT_PUBL_ASST Total							389,359,467.15	361,217,166.14	80,580,701.40	280,636,464.74
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	BUD_STATE_OPERATIONS	50010 - State Operations	23819 - GIFT FIREARM VIOLENCE RESEARCH	3320000 - SNY01-All SU Collg&Schls	50828 - Firearm Violence Research	50829 - Firearm Violence Research Inst	A202526	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	BUD_STATE_OPERATIONS	Adjustments				Entity Adjustments		(100,000.00)	(100,000.00)	-	(100,000.00)
		BUD_STATE_OPERATIONS Total							-	-	-	-
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	PERSONAL_SERVICE	50100 - Personal Service Regular	23800 - INTER RECIP POST SEC DIST ED	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	-	72,430.35	5,484.02	66,946.33
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	PERSONAL_SERVICE	50100 - Personal Service Regular	23800 - INTER RECIP POST SEC DIST ED	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	-	606,000.00	555,999.25	50,000.75
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	PERSONAL_SERVICE	50100 - Personal Service Regular	23800 - INTER RECIP POST SEC DIST ED	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202627	-	-	-	-
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	PERSONAL_SERVICE	50100 - Personal Service Regular	23801 - HIGHWAY USE TAX ADMIN	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	93,175.00	93,174.00	1.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	PERSONAL_SERVICE	50100 - Personal Service Regular	23801 - HIGHWAY USE TAX ADMIN	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	320,665.81	212,804.00	107,861.81
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	PERSONAL_SERVICE	50100 - Personal Service Regular	23806 - NYS SECURE CHOICE ADMIN	3850000 - TAX01-Dept of Tax & Finance	51323 - NYS Secure Choice Savings	51324 - Admin of NYS Secure Choice	A202425	-	41,202.44	12,692.54	28,509.90
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	PERSONAL_SERVICE	50100 - Personal Service Regular	23806 - NYS SECURE CHOICE ADMIN	3850000 - TAX01-Dept of Tax & Finance	51323 - NYS Secure Choice Savings	51324 - Admin of NYS Secure Choice	A202526	-	521,000.00	437,777.70	83,222.30
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	PERSONAL_SERVICE	50100 - Personal Service Regular	23806 - NYS SECURE CHOICE ADMIN	3850000 - TAX01-Dept of Tax & Finance	51323 - NYS Secure Choice Savings	51324 - Admin of NYS Secure Choice	A202627	-	-	-	-
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	PERSONAL_SERVICE	50100 - Personal Service Regular	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202324	2,575,000.00	2,575,000.00	87,864.66	2,487,135.34
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	PERSONAL_SERVICE	50100 - Personal Service Regular	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202425	-	1,046,000.00	-	1,046,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	PERSONAL_SERVICE	50100 - Personal Service Regular	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202526	-	855,000.00	-	855,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	PERSONAL_SERVICE	50200 - Temporary Service	23806 - NYS SECURE CHOICE ADMIN	3850000 - TAX01-Dept of Tax & Finance	51323 - NYS Secure Choice Savings	51324 - Admin of NYS Secure Choice	A202425	-	40,000.00	-	40,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	PERSONAL_SERVICE	50200 - Temporary Service	23806 - NYS SECURE CHOICE ADMIN	3850000 - TAX01-Dept of Tax & Finance	51323 - NYS Secure Choice Savings	51324 - Admin of NYS Secure Choice	A202526	-	15,000.00	-	15,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	23806 - NYS SECURE CHOICE ADMIN	3850000 - TAX01-Dept of Tax & Finance	51323 - NYS Secure Choice Savings	51324 - Admin of NYS Secure Choice	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	23806 - NYS SECURE CHOICE ADMIN	3850000 - TAX01-Dept of Tax & Finance	51323 - NYS Secure Choice Savings	51324 - Admin of NYS Secure Choice	A202526	-	5,000.00	-	5,000.00
		PERSONAL_SERVICE Total							2,575,000.00	6,195,473.60	1,405,796.17	4,789,677.43
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	51000 - Contractual Services	23800 - INTER RECIP POST SEC DIST ED	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	-	164,700.20	-	164,700.20
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	51000 - Contractual Services	23800 - INTER RECIP POST SEC DIST ED	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	-	238,500.00	78,254.78	160,245.22
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	51000 - Contractual Services	23801 - HIGHWAY USE TAX ADMIN	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	-	-	-
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	51000 - Contractual Services	23801 - HIGHWAY USE TAX ADMIN	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	-	-	-
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	51000 - Contractual Services	23806 - NYS SECURE CHOICE ADMIN	3850000 - TAX01-Dept of Tax & Finance	51323 - NYS Secure Choice Savings	51324 - Admin of NYS Secure Choice	A202425	-	1,967,434.26	12,749.08	1,954,685.18
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	51000 - Contractual Services	23806 - NYS SECURE CHOICE ADMIN	3850000 - TAX01-Dept of Tax & Finance	51323 - NYS Secure Choice Savings	51324 - Admin of NYS Secure Choice	A202526	-	1,900,000.00	747,804.78	1,152,195.22
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	51000 - Contractual Services	23810 - DOWN'S SYNDROME RESEARCH	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37822 - Research in Develop Disablites	37852 - Research in Develop Disablites	A202425	-	100,000.00	-	100,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	51000 - Contractual Services	23810 - DOWN'S SYNDROME RESEARCH	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37822 - Research in Develop Disablites	37852 - Research in Develop Disablites	A202526	-	100,000.00	-	100,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	51000 - Contractual Services	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	11804 - Community Treatment Services	11809 - Opiate Abuse Trtmnt & Prvntn	A202223	-	2,760,315.90	(726,788.43)	3,487,104.33
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	51000 - Contractual Services	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	11804 - Community Treatment Services	11809 - Opiate Abuse Trtmnt & Prvntn	A202324	-	4,600,001.00	445,118.04	4,154,882.96
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	51000 - Contractual Services	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202223	27,982.58	-	-	-
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	51000 - Contractual Services	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202324	-	6,016,496.32	1,469,099.95	4,547,396.37
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	51000 - Contractual Services	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202425	-	2,662,000.00	21,295.77	2,640,704.23
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	51000 - Contractual Services	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202526	-	2,175,000.00	-	2,175,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	54000 - Travel	23800 - INTER RECIP POST SEC DIST ED	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	16,889.63	16,889.63	-	16,889.63
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	54000 - Travel	23800 - INTER RECIP POST SEC DIST ED	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	21,500.00	21,500.00	2,191.76	19,308.24
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	54000 - Travel	23806 - NYS SECURE CHOICE ADMIN	3850000 - TAX01-Dept of Tax & Finance	51323 - NYS Secure Choice Savings	51324 - Admin of NYS Secure Choice	A202425	14,678.12	14,678.12	1,241.82	13,436.30
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	54000 - Travel	23806 - NYS SECURE CHOICE ADMIN	3850000 - TAX01-Dept of Tax & Finance	51323 - NYS Secure Choice Savings	51324 - Admin of NYS Secure Choice	A202526	16,000.00	16,000.00	5,766.76	10,233.24
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	54000 - Travel	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202223	-	-	-	-
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	54000 - Travel	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202324	162,554.15	162,554.15	197.40	162,356.75
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	54000 - Travel	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202425	70,000.00	70,000.00	2,119.89	67,880.11
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	54000 - Travel	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202526	57,000.00	57,000.00	-	57,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	56000 - Equipment	23806 - NYS SECURE CHOICE ADMIN	3850000 - TAX01-Dept of Tax & Finance	51323 - NYS Secure Choice Savings	51324 - Admin of NYS Secure Choice	A202425	107,000.00	107,000.00	-	107,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	56000 - Equipment	23806 - NYS SECURE CHOICE ADMIN	3850000 - TAX01-Dept of Tax & Finance	51323 - NYS Secure Choice Savings	51324 - Admin of NYS Secure Choice	A202526	107,000.00	87,000.00	-	87,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	56000 - Equipment	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202223	-	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	57000 - Supplies and Materials	23800 - INTER RECIP POST SEC DIST ED	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	57000 - Supplies and Materials	23800 - INTER RECIP POST SEC DIST ED	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	-	5,000.00	3,595.00	1,405.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	57000 - Supplies and Materials	23801 - HIGHWAY USE TAX ADMIN	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	-	-	-
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	57000 - Supplies and Materials	23801 - HIGHWAY USE TAX ADMIN	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	-	-	-
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	57000 - Supplies and Materials	23806 - NYS SECURE CHOICE ADMIN	3850000 - TAX01-Dept of Tax & Finance	51323 - NYS Secure Choice Savings	51324 - Admin of NYS Secure Choice	A202425	-	240,000.00	-	240,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	57000 - Supplies and Materials	23806 - NYS SECURE CHOICE ADMIN	3850000 - TAX01-Dept of Tax & Finance	51323 - NYS Secure Choice Savings	51324 - Admin of NYS Secure Choice	A202526	-	145,000.00	-	145,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	57000 - Supplies and Materials	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202223	-	-	-	-
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	57000 - Supplies and Materials	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202324	17,000.00	17,000.00	-	17,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	57000 - Supplies and Materials	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202425	-	8,000.00	156.63	7,843.37
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	57000 - Supplies and Materials	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202526	-	6,000.00	-	6,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	58800 - Indirect Costs	23800 - INTER RECIP POST SEC DIST ED	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	3,604.80	3,604.80	748.57	2,856.23
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	58800 - Indirect Costs	23800 - INTER RECIP POST SEC DIST ED	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	17,000.00	18,000.00	16,839.19	1,160.81
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	58800 - Indirect Costs	23801 - HIGHWAY USE TAX ADMIN	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	6,000.00	2,935.01	2,934.98	0.03
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	58800 - Indirect Costs	23801 - HIGHWAY USE TAX ADMIN	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	6,000.00	10,100.97	6,703.33	3,397.64
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	58800 - Indirect Costs	23806 - NYS SECURE CHOICE ADMIN	3850000 - TAX01-Dept of Tax & Finance	51323 - NYS Secure Choice Savings	51324 - Admin of NYS Secure Choice	A202425	2,502.30	2,502.30	721.96	1,780.34
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	58800 - Indirect Costs	23806 - NYS SECURE CHOICE ADMIN	3850000 - TAX01-Dept of Tax & Finance	51323 - NYS Secure Choice Savings	51324 - Admin of NYS Secure Choice	A202526	11,000.00	21,000.00	13,139.94	7,860.06
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	58800 - Indirect Costs	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202324	81,000.00	81,000.00	-	81,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	58800 - Indirect Costs	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202425	32,000.00	32,000.00	-	32,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	NON_PERSONAL_SVC	58800 - Indirect Costs	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202526	27,000.00	27,000.00	-	27,000.00
		NON_PERSONAL_SVC Total							803,711.58	23,861,212.66	2,103,891.20	21,757,321.46
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GENERAL_STATE	60000 - General State Charges	23800 - INTER RECIP POST SEC DIST ED	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	-	59,708.04	14,320.25	45,387.79
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GENERAL_STATE	60000 - General State Charges	23800 - INTER RECIP POST SEC DIST ED	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	299,000.00	364,000.00	322,136.35	41,863.65
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GENERAL_STATE	60000 - General State Charges	23801 - HIGHWAY USE TAX ADMIN	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	123,000.00	56,146.99	56,146.65	0.34
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GENERAL_STATE	60000 - General State Charges	23801 - HIGHWAY USE TAX ADMIN	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	123,000.00	193,233.22	128,235.69	64,997.53
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GENERAL_STATE	60000 - General State Charges	23806 - NYS SECURE CHOICE ADMIN	3850000 - TAX01-Dept of Tax & Finance	51323 - NYS Secure Choice Savings	51324 - Admin of NYS Secure Choice	A202425	33,639.29	33,639.29	13,811.35	19,827.94
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GENERAL_STATE	60000 - General State Charges	23806 - NYS SECURE CHOICE ADMIN	3850000 - TAX01-Dept of Tax & Finance	51323 - NYS Secure Choice Savings	51324 - Admin of NYS Secure Choice	A202526	240,000.00	325,000.00	251,369.72	73,630.28
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GENERAL_STATE	60000 - General State Charges	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202324	1,773,000.00	1,773,000.00	-	1,773,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GENERAL_STATE	60000 - General State Charges	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202425	720,000.00	720,000.00	-	720,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GENERAL_STATE	60000 - General State Charges	23817 - OPIOID SETTLEMENT FUND	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202526	588,000.00	588,000.00	-	588,000.00
SPEC_REV_STATE	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE	GENERAL_STATE	Adjustments				Entity Adjustments		100,000.00	100,000.00		100,000.00
		GENERAL_STATE Total							3,999,639.29	4,212,727.54	786,020.01	3,426,707.53
	DEDICATED MISCELLANEOUS STATE SPECIAL REVENUE Total								396,737,818.02	395,486,579.94	84,876,408.78	310,610,171.16
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60300 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3320000 - SNY01-All SU Collg&Schls	L9999 - Community Projects	M5657 - GRANTS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60300 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3320006 - SNY01-SUNY Buffalo	L9999 - Community Projects	M5657 - GRANTS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60300 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3320006 - SNY01-SUNY Buffalo	L9999 - Community Projects	N7928 - UNIV INDUSTRY ENDOWED CHAIRS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60300 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3320006 - SNY01-SUNY Buffalo	L9999 - Community Projects	N8208 - ASSESSMENT & INTERVENTION CTR	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60300 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3330000 - CNY01-City University of NY	L9999 - Community Projects	M0001 - COMMUNITY PROJECTS LUMPSUM	A200102	-	748,414.78	-	748,414.78
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20100 - COMBINED EXPENDABLE TRUST FUND	1080000 - OVS01-Offce of Victm Srvcs	19904 - Victim Witness Assistance	19906 - Victim Witness Assist Gen	A202425	40,000.00	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20100 - COMBINED EXPENDABLE TRUST FUND	1080000 - OVS01-Offce of Victm Srvcs	19904 - Victim Witness Assistance	19906 - Victim Witness Assist Gen	A202526	40,000.00	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20128 - WB HOYT MEMORIAL TRUST FD	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	14015 - Hoyt Memorial Trust Program	A201819	3,456,225.00	3,456,225.00	-	3,456,225.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20128 - WB HOYT MEMORIAL TRUST FD	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	14015 - Hoyt Memorial Trust Program	A201920	2,756,242.80	2,756,242.80	-	2,756,242.80
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20128 - WB HOYT MEMORIAL TRUST FD	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	14015 - Hoyt Memorial Trust Program	A202021	3,459,000.00	3,459,000.00	135,043.86	3,323,956.14
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20128 - WB HOYT MEMORIAL TRUST FD	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	14015 - Hoyt Memorial Trust Program	A202122	-	2,657,728.00	-	2,657,728.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20128 - WB HOYT MEMORIAL TRUST FD	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	14015 - Hoyt Memorial Trust Program	A202223	2,590,266.15	2,590,266.15	-	2,590,266.15
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20128 - WB HOYT MEMORIAL TRUST FD	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	14015 - Hoyt Memorial Trust Program	A202324	2,722,146.92	2,722,146.92	-	2,722,146.92
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20128 - WB HOYT MEMORIAL TRUST FD	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	14015 - Hoyt Memorial Trust Program	A202425	3,235,972.58	3,235,972.58	514,156.80	2,721,815.78
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20128 - WB HOYT MEMORIAL TRUST FD	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	14015 - Hoyt Memorial Trust Program	A202526	3,459,000.00	3,459,000.00	65,666.97	3,393,333.03
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20143 - ALZHEIMER'S DISEASE ASST.	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202021	-	18,276.36	-	18,276.36
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20143 - ALZHEIMER'S DISEASE ASST.	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202122	-	444,943.00	-	444,943.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20143 - ALZHEIMER'S DISEASE ASST.	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202223	420,309.86	420,309.86	-	420,309.86
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20143 - ALZHEIMER'S DISEASE ASST.	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202324	315,691.04	315,691.04	-	315,691.04
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20143 - ALZHEIMER'S DISEASE ASST.	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202425	464,601.96	464,601.96	262,708.94	201,893.02
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20143 - ALZHEIMER'S DISEASE ASST.	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202526	820,000.00	820,000.00	242,642.96	577,357.04
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20150 - EMERGENCY SERV REV LOAN	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A201617	278,370.98	278,370.98	150,925.88	127,445.10
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20150 - EMERGENCY SERV REV LOAN	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A201718	219,437.50	219,437.50	187,500.00	31,937.50
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20150 - EMERGENCY SERV REV LOAN	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A201819	3,788,000.00	3,788,000.00	1,530,700.00	2,257,300.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20150 - EMERGENCY SERV REV LOAN	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A201920	3,788,000.00	3,788,000.00	-	3,788,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20150 - EMERGENCY SERV REV LOAN	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202021	3,788,000.00	3,788,000.00	-	3,788,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20150 - EMERGENCY SERV REV LOAN	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202122	-	3,788,000.00	-	3,788,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20150 - EMERGENCY SERV REV LOAN	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202223	3,788,000.00	3,788,000.00	-	3,788,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20150 - EMERGENCY SERV REV LOAN	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202324	3,788,000.00	3,788,000.00	-	3,788,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20150 - EMERGENCY SERV REV LOAN	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	3,788,000.00	3,788,000.00	-	3,788,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20150 - EMERGENCY SERV REV LOAN	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202526	3,788,000.00	3,788,000.00	-	3,788,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20155 - BREAST CANCER RESEARCH	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202122	-	1,253,061.17	56,193.64	1,196,867.53
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20155 - BREAST CANCER RESEARCH	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202223	1,531,240.05	1,531,240.05	326,061.78	1,205,178.27
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20155 - BREAST CANCER RESEARCH	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202425	2,510,178.29	2,510,178.29	75,006.80	2,435,171.49
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20155 - BREAST CANCER RESEARCH	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202526	2,580,000.00	2,580,000.00	-	2,580,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20179 - NUTRITION OUTRCH DON ACCT	3410000 - TDA01-OfceofTemp&DisablAssi	52229 - EMPLOYMENT & INCOME SUPPORT	52202 - EMPLYMT & ECON SUPPORT GENERAL	A202425	10,000,000.00	10,000,000.00	-	10,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20179 - NUTRITION OUTRCH DON ACCT	3410000 - TDA01-OfceofTemp&DisablAssi	52229 - EMPLOYMENT & INCOME SUPPORT	52202 - EMPLYMT & ECON SUPPORT GENERAL	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20183 - PROSTATE CNCER RSRCH EEDU	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202122	-	580,677.08	-	580,677.08
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20183 - PROSTATE CNCER RSRCH EEDU	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202223	480,288.67	480,288.67	-	480,288.67
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20183 - PROSTATE CNCER RSRCH EEDU	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202324	524,163.09	524,163.09	13,048.25	511,114.84
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20183 - PROSTATE CNCER RSRCH EEDU	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202425	750,190.62	750,190.62	412,033.24	338,157.38
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20183 - PROSTATE CNCER RSRCH EEDU	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202526	840,000.00	840,000.00	409,857.79	430,142.21
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20191 - ED LEADERSHIP PROJECT II	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202425	5,211,800.00	5,211,800.00	46,429.07	5,165,370.93
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20191 - ED LEADERSHIP PROJECT II	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202526	5,214,000.00	5,214,000.00	17,680.41	5,196,319.59
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20196 - AGING GRANTS AND BEQUESTS	1010000 - OFA01-St Offce forthe Aging	81033 - Community Services	81034 - Community Services Admin Gen	A202425	980,000.00	980,000.00	-	980,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20196 - AGING GRANTS AND BEQUESTS	1010000 - OFA01-St Offce forthe Aging	81033 - Community Services	81034 - Community Services Admin Gen	A202526	980,000.00	980,000.00	-	980,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20199 - HESC GIFTS AND DONATIONS FUND	3310000 - HES01-Higher Ed Srvcs Corp	30008 - STUDENT GRANT & AWARD	30024 - Gifts, Grants & Bequests	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20199 - HESC GIFTS AND DONATIONS FUND	3310000 - HES01-Higher Ed Srvcs Corp	30008 - STUDENT GRANT & AWARD	30024 - Gifts, Grants & Bequests	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20200 - NYS TEEN HEALTH EDUC	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	55926 - NYS Teen Health Education	A202425	120,000.00	120,000.00	120,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20200 - NYS TEEN HEALTH EDUC	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	55926 - NYS Teen Health Education	A202526	120,000.00	120,000.00	46,844.00	73,156.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20204 - HOMELESS VET ASSISTANCE	1390000 - DVA01-Dept of Veterans Services	54602 - Veterans Benefits Advising	54815 - Homeless Veterans Housing	A202324	924,184.00	924,184.00	638,066.93	286,117.07
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20204 - HOMELESS VET ASSISTANCE	1390000 - DVA01-Dept of Veterans Services	54602 - Veterans Benefits Advising	54815 - Homeless Veterans Housing	A202425	-	101,805.70	99,805.70	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20204 - HOMELESS VET ASSISTANCE	1390000 - DVA01-Dept of Veterans Services	54602 - Veterans Benefits Advising	54815 - Homeless Veterans Housing	A202526	434,000.00	500,000.00	500,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20205 - MENTAL ILLNESS ANTI-STIGMA	3650000 - OMH01-Offce of MentalHealth	36916 - Adult Services	36901 - Adult Services Program	A202425	227,090.00	227,090.00	6,540.00	220,550.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20205 - MENTAL ILLNESS ANTI-STIGMA	3650000 - OMH01-Offce of MentalHealth	36916 - Adult Services	36901 - Adult Services Program	A202526	350,000.00	350,000.00	24,750.00	325,250.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20206 - WOMEN'S CANCER EDUC & PREVENT	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26786 - Women's Cancer Prev & Educ	A202223	20,426.22	20,426.22	-	20,426.22
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20206 - WOMEN'S CANCER EDUC & PREVENT	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26786 - Women's Cancer Prev & Educ	A202324	5,603.81	5,603.81	-	5,603.81
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20206 - WOMEN'S CANCER EDUC & PREVENT	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26786 - Women's Cancer Prev & Educ	A202425	8,993.66	8,993.66	-	8,993.66
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20206 - WOMEN'S CANCER EDUC & PREVENT	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26786 - Women's Cancer Prev & Educ	A202526	100,000.00	100,000.00	100,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20301 - IOLA-PRIVATE CONTRIBUTION	1210000 - IOL01-IOI01-Intst on Lawyr Acct	31503 - HOMEOWNER PROTECTION PROGRAM	31504 - HOMEOWNER PROTECTION PROGRAM	A202425	40,000,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20301 - IOLA-PRIVATE CONTRIBUTION	1210000 - IOL01-IOI01-Intst on Lawyr Acct	31505 - LEGAL REP FOR EVICTION	31506 - LEGAL REP FOR EVICTION	A202425	15,000,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20301 - IOLA-PRIVATE CONTRIBUTION	1210000 - IOL01-IOI01-Intst on Lawyr Acct	32700 - NY Interest on Lawyer Account	32705 - Payments of Grants	A202425	29,767,804.58	29,767,804.58	19,128,788.18	10,639,016.40
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20301 - IOLA-PRIVATE CONTRIBUTION	1210000 - IOL01-IOI01-Intst on Lawyr Acct	32700 - NY Interest on Lawyer Account	32705 - Payments of Grants	A202526	77,500,000.00	77,500,000.00	58,370,518.30	19,129,481.70
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20301 - IOLA-PRIVATE CONTRIBUTION	3410000 - TDA01-OfceofTemp&DisablAssi	31505 - LEGAL REP FOR EVICTION	31506 - LEGAL REP FOR EVICTION	A202425	-	14,600,000.00	7,564,945.44	7,035,054.56

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20301 - IOLA-PRIVATE CONTRIBUTION	3600000 - LAW01-Department of Law	31503 - HOMEOWNER PROTECTION PROGRAM	31504 - HOMEOWNER PROTECTION PROGRAM	A202425	-	19,197,162.88	14,906,584.70	4,290,578.18
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21849 - LocalGvrnmtRecMgmtSection57_35	A201718	4,128,860.00	4,128,860.00	-	4,128,860.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21849 - LocalGvrnmtRecMgmtSection57_35	A201819	2,650,581.00	2,650,581.00	-	2,650,581.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21849 - LocalGvrnmtRecMgmtSection57_35	A201920	5,263,867.00	5,263,867.00	-	5,263,867.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21849 - LocalGvrnmtRecMgmtSection57_35	A202021	8,346,000.00	8,346,000.00	-	8,346,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21849 - LocalGvrnmtRecMgmtSection57_35	A202122	3,658,404.00	3,658,404.00	-	3,658,404.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21849 - LocalGvrnmtRecMgmtSection57_35	A202223	7,874.00	8,416.00	(542.00)	8,958.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21849 - LocalGvrnmtRecMgmtSection57_35	A202324	8,153,587.00	8,153,587.00	76,661.00	8,076,926.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21849 - LocalGvrnmtRecMgmtSection57_35	A202425	4,980,079.00	4,980,079.00	2,097,393.00	2,882,686.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21849 - LocalGvrnmtRecMgmtSection57_35	A202526	8,346,000.00	8,346,000.00	2,122,849.00	6,223,151.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21850 - LocalGvrnmtRecMgmtDoc Heritage	A201920	0.45	0.45	-	0.45
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21850 - LocalGvrnmtRecMgmtDoc Heritage	A202021	87,850.79	87,850.79	-	87,850.79
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21850 - LocalGvrnmtRecMgmtDoc Heritage	A202122	166,299.00	166,299.00	54,404.07	111,894.93
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21850 - LocalGvrnmtRecMgmtDoc Heritage	A202223	369,729.00	369,729.00	369,520.55	208.45
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21850 - LocalGvrnmtRecMgmtDoc Heritage	A202324	418,766.00	418,766.00	265,108.78	153,657.22
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21850 - LocalGvrnmtRecMgmtDoc Heritage	A202425	411,164.79	411,164.79	29,626.00	381,538.79
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21850 - LocalGvrnmtRecMgmtDoc Heritage	A202526	461,000.00	461,000.00	27,350.00	433,650.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20601 - CHARTER SCH STIMULUS ACT	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	21700 - P-12 Education Admin General	A202425	20,000,000.00	15,163,000.00	-	15,163,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20601 - CHARTER SCH STIMULUS ACT	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	21700 - P-12 Education Admin General	A202526	20,000,000.00	15,163,000.00	-	15,163,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20901 - EDUCATION - NEW	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	21735 - State Lottery	A202425	-	8,533.00	-	8,533.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20901 - EDUCATION - NEW	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	21735 - State Lottery	A202526	2,351,099,000.00	2,591,119,000.00	2,591,110,471.01	8,528.99
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20901 - EDUCATION - NEW	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	23460 - State LotteryPrivSchlBlnd&Deaf	A202425	20,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20901 - EDUCATION - NEW	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	23460 - State LotteryPrivSchlBlnd&Deaf	A202526	20,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20901 - EDUCATION - NEW	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	23495 - State Lottery June SY Pay	A202425	240,000,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20901 - EDUCATION - NEW	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	23495 - State Lottery June SY Pay	A202526	240,000,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20904 - VLT EDUCATION	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	23494 - State Lottery VLT	A202425	3.75	3.75	-	3.75
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	20904 - VLT EDUCATION	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	23494 - State Lottery VLT	A202526	1,131,000,000.00	1,131,000,000.00	1,130,999,996.20	3.80
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21651 - STATE POLICE EMPLOYEE AWARDS	1370000 - DSP01-Div of State Police	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21651 - STATE POLICE EMPLOYEE AWARDS	1370000 - DSP01-Div of State Police	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	5,400.00	5,400.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21850 - ARTS CAPITAL REVOLV FUND	1030000 - ART01-Council on the Arts	12110 - Council on the Arts Program	12111 - Council on the Arts	A202526	196,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21851 - ARTS CAPITAL REVOLV FUND 2	1030000 - ART01-Council on the Arts	12110 - Council on the Arts Program	12111 - Council on the Arts	A202324	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21851 - ARTS CAPITAL REVOLV FUND 2	1030000 - ART01-Council on the Arts	12110 - Council on the Arts Program	12111 - Council on the Arts	A202425	196,000.00	196,000.00	196,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21851 - ARTS CAPITAL REVOLV FUND 2	1030000 - ART01-Council on the Arts	12110 - Council on the Arts Program	12111 - Council on the Arts	A202526	196,000.00	196,000.00	-	196,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21900 - STATE SPECIAL REVENUE	3400000 - CFS01-OffceOfChildrn&FamSrv	13960 - Child Care	13950 - Child Care Administration	A201819	343,000.00	343,000.00	-	343,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21900 - STATE SPECIAL REVENUE	3400000 - CFS01-OffceOfChildrn&FamSrv	13960 - Child Care	13950 - Child Care Administration	A201920	343,000.00	343,000.00	-	343,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21900 - STATE SPECIAL REVENUE	3400000 - CFS01-OffceOfChildrn&FamSrv	13960 - Child Care	13950 - Child Care Administration	A202021	343,000.00	343,000.00	-	343,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21900 - STATE SPECIAL REVENUE	3400000 - CFS01-OffceOfChildrn&FamSrv	13960 - Child Care	13950 - Child Care Administration	A202122	-	343,000.00	-	343,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21900 - STATE SPECIAL REVENUE	3400000 - CFS01-OffceOfChildrn&FamSrv	13960 - Child Care	13950 - Child Care Administration	A202223	343,000.00	343,000.00	-	343,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21900 - STATE SPECIAL REVENUE	3400000 - CFS01-OffceOfChildrn&FamSrv	13960 - Child Care	13950 - Child Care Administration	A202324	343,000.00	343,000.00	-	343,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21900 - STATE SPECIAL REVENUE	3400000 - CFS01-OffceOfChildrn&FamSrv	13960 - Child Care	13950 - Child Care Administration	A202425	343,000.00	343,000.00	-	343,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21900 - STATE SPECIAL REVENUE	3400000 - CFS01-OffceOfChildrn&FamSrv	13960 - Child Care	13950 - Child Care Administration	A202526	343,000.00	343,000.00	-	343,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21901 - ART 7 Intervenor Trans	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48603 - Reg of Utilities Sec 122	A202324	2,783,960.88	2,783,960.88	15,746.00	2,768,214.88
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21901 - ART 7 Intervenor Trans	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48603 - Reg of Utilities Sec 122	A202425	3,079,169.60	3,079,169.60	41,085.00	3,038,084.60
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21901 - ART 7 Intervenor Trans	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48603 - Reg of Utilities Sec 122	A202526	3,250,000.00	3,250,000.00	82,757.50	3,167,242.50
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A201920	1,882,221.24	1,882,221.24	-	1,882,221.24
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202021	1,485,208.79	1,485,208.79	-	1,485,208.79
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202122	1,441,064.56	1,441,064.56	-	1,441,064.56
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202223	809,338.84	809,338.84	-	809,338.84
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202324	3,306,931.26	3,307,129.37	(198.11)	3,307,327.48
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	3,615,669.29	3,615,669.29	1,842,110.74	1,773,558.55
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	8,135,000.00	8,135,000.00	5,236,623.06	2,898,376.94
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21944 - DMNA-RAD EMER PREP A/C	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202425	628,000.00	628,000.00	-	628,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21944 - DMNA-RAD EMER PREP A/C	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202526	3,000,000.00	3,000,000.00	2,372,000.00	628,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	19903 - Payments to Victims	19905 - Payments to Victims General	A201819	1,167.63	7,811.44	(6,643.81)	14,455.25
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	19903 - Payments to Victims	19905 - Payments to Victims General	A201920	18,098,736.79	18,098,736.79	13,191,897.82	4,906,838.97
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	19903 - Payments to Victims	19905 - Payments to Victims General	A202021	-	23,520,000.00	-	23,520,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	19903 - Payments to Victims	19905 - Payments to Victims General	A202122	-	23,520,000.00	-	23,520,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	19903 - Payments to Victims	19905 - Payments to Victims General	A202223	24,080,000.00	24,080,000.00	-	24,080,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	19903 - Payments to Victims	19905 - Payments to Victims General	A202324	24,080,000.00	24,080,000.00	-	24,080,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	19903 - Payments to Victims	19905 - Payments to Victims General	A202425	42,180,000.00	42,180,000.00	-	42,180,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	19903 - Payments to Victims	19905 - Payments to Victims General	A202526	49,282,000.00	49,282,000.00	-	49,282,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	19904 - Victim Witness Assistance	19906 - Victim Witness Assist Gen	A201819	255,736.23	255,736.23	217,731.75	38,004.48
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	19904 - Victim Witness Assistance	19906 - Victim Witness Assist Gen	A201920	320,523.22	320,523.22	229,941.97	90,581.25
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	19904 - Victim Witness Assistance	19906 - Victim Witness Assist Gen	A202021	-	10,773,974.54	6,739,285.96	4,034,688.58
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	19904 - Victim Witness Assistance	19906 - Victim Witness Assist Gen	A202122	13,000,000.00	12,991,998.00	4,911,404.93	8,080,593.07
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	19904 - Victim Witness Assistance	19906 - Victim Witness Assist Gen	A202223	13,000,000.00	13,000,000.00	-	13,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	19904 - Victim Witness Assistance	19906 - Victim Witness Assist Gen	A202324	13,000,000.00	12,701,000.00	-	12,701,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	19904 - Victim Witness Assistance	19906 - Victim Witness Assist Gen	A202425	13,000,000.00	13,000,000.00	-	13,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	19904 - Victim Witness Assistance	19906 - Victim Witness Assist Gen	A202526	13,000,000.00	13,000,000.00	-	13,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	19904 - Victim Witness Assistance	19918 - Rape Vctms & Progs Prvnt Rape	A201819	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	19904 - Victim Witness Assistance	19918 - Rape Vctms & Progs Prvnt Rape	A201920	2,788,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1090000 - DCJ01-Div of Crimi Jus Srv	19904 - Victim Witness Assistance	19918 - Rape Vctms & Progs Prvnt Rape	A201819	-	232,370.23	-	232,370.23
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1090000 - DCJ01-Div of Crimi Jus Srv	19904 - Victim Witness Assistance	19918 - Rape Vctms & Progs Prvnt Rape	A201920	-	162,424.39	-	162,424.39
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	39718 - Rape Crisis Cntrs Prvnt Rape	A202021	-	401,232.27	-	401,232.27
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	39718 - Rape Crisis Cntrs Prvnt Rape	A202122	-	435,982.38	-	435,982.38
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	39718 - Rape Crisis Cntrs Prvnt Rape	A202223	435,510.52	435,510.52	7,709.77	427,800.75
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21945 - CRIMINAL JUSTICE IMPROVE	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	39718 - Rape Crisis Cntrs Prvnt Rape	A202324	1,047,068.68	1,047,068.68	-	1,047,068.68
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21987 - SPINAL CORD INJURY	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26622 - Spinal Cord Research ATL	A202021	-	95,075.01	62,970.40	32,104.61
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21987 - SPINAL CORD INJURY	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26622 - Spinal Cord Research ATL	A202122	-	2,020,115.03	812,071.24	1,208,043.79
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21987 - SPINAL CORD INJURY	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26622 - Spinal Cord Research ATL	A202223	7,686,072.77	7,686,072.77	1,470,038.15	6,216,034.62
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21987 - SPINAL CORD INJURY	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26622 - Spinal Cord Research ATL	A202324	6,636,920.72	6,636,920.72	4,118,317.23	2,518,603.49
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21987 - SPINAL CORD INJURY	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26622 - Spinal Cord Research ATL	A202425	8,491,916.76	8,491,916.76	223,526.88	8,268,389.88
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21987 - SPINAL CORD INJURY	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26622 - Spinal Cord Research ATL	A202526	8,500,000.00	8,500,000.00	233,045.15	8,266,954.85
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32423 - NYC Fire Academy	A202425	-	989,000.00	989,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32423 - NYC Fire Academy	A202526	-	989,000.00	-	989,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32424 - Cervical Cancer Vaccine	A202425	-	2,465,381.34	2,465,381.34	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32424 - Cervical Cancer Vaccine	A202526	-	27,402,000.00	25,158,841.58	2,243,158.42
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32425 - Lead Poisoning Prevention	A202425	-	7,211,712.72	7,143,361.38	68,351.34
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32425 - Lead Poisoning Prevention	A202526	-	14,604,000.00	7,951,503.90	6,652,496.10
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32429 - Immunization	A202425	-	144,772.11	49,680.76	95,091.35
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32429 - Immunization	A202526	-	7,520,000.00	6,321,150.13	1,198,849.87
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32423 - NYC Fire Academy	A202425	989,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32423 - NYC Fire Academy	A202526	989,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32424 - Cervical Cancer Vaccine	A202425	27,402,000.00	300.00	-	300.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32424 - Cervical Cancer Vaccine	A202526	27,402,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32425 - Lead Poisoning Prevention	A202425	14,604,000.00	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32425 - Lead Poisoning Prevention	A202526	14,604,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32429 - Immunization	A202425	7,520,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32429 - Immunization	A202526	7,520,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32430 - Healthy NY	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32430 - Healthy NY	A202526	21,100,000.00	21,100,000.00	21,100,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32432 - Entertainment Industry Workers	A202021	-	195.44	-	195.44
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32432 - Entertainment Industry Workers	A202324	-	430.48	(1,373.55)	1,804.03
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32432 - Entertainment Industry Workers	A202425	1,565,347.73	1,565,347.73	1,565,347.73	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32432 - Entertainment Industry Workers	A202526	3,000,000.00	3,000,000.00	1,015,927.52	1,984,072.48
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32439 - Entertainment Industry WorkAdd	A201819	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32439 - Entertainment Industry WorkAdd	A201920	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32439 - Entertainment Industry WorkAdd	A202122	-	15,294.24	(15,294.24)	30,588.48
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A201920	11,760,000.00	11,760,000.00	-	11,760,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202021	-	5,375,754.15	-	5,375,754.15
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202122	5,736,866.71	5,736,866.71	-	5,736,866.71
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202223	6,098,073.00	6,098,073.00	-	6,098,073.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202324	6,871,000.00	6,871,000.00	-	6,871,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	4,755,000.00	4,755,000.00	-	4,755,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	4,755,000.00	4,755,000.00	-	4,755,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	1010000 - OFA01-St Offce forthe Aging	L9999 - Community Projects	M0001 - COMMUNITY PROJECTS LUMPSUM	A200102	-	249,732.62	-	249,732.62
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	1090000 - DCJ01-Div of Crimi Jus Srv	L9999 - Community Projects	M0001 - COMMUNITY PROJECTS LUMPSUM	A200102	-	410,888.17	-	410,888.17
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	1170000 - HCR01-Div Hous & Cmnty Rnwl	L9999 - Community Projects	M0001 - COMMUNITY PROJECTS LUMPSUM	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	1170000 - HCR01-Div Hous & Cmnty Rnwl	L9999 - Community Projects	M4298 - EAST RIVER DEV ALLI1	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	1260000 - DMN01-DivMilitar &NavtAff	L9999 - Community Projects	N8244 - COMM SVC CIVIL AIR	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	L9999 - Community Projects	M0001 - COMMUNITY PROJECTS LUMPSUM	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	L9999 - Community Projects	M2911 - CITY PARKS FOUND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	L9999 - Community Projects	N5080 - YOUNG MEN & WOMEN HEBREW BRONX	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	1390000 - DVA01-Dept of Veterans Services	L9999 - Community Projects	M0001 - COMMUNITY PROJECTS LUMPSUM	A200102	-	77,832.79	-	77,832.79
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	1410000 - GAM01-Gaming Com Admin	L9999 - Community Projects	P0007 - CORNELL EQUINE DRUG TESTNG PRG	A200102	-	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3000000 - AGM01-Dept of Ag & Mrkts	L9999 - Community Projects	M0001 - COMMUNITY PROJECTS LUMPSUM	A200102	-	108,386.68	-	108,386.68
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3200000 - DED01-Dept of Economic Dev	L9999 - Community Projects	M0001 - COMMUNITY PROJECTS LUMPSUM	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3200000 - DED01-Dept of Economic Dev	L9999 - Community Projects	M2485 - CH CMRC BOROUGH QUEENS	A200102	-	3,625.00	-	3,625.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3200000 - DED01-Dept of Economic Dev	L9999 - Community Projects	N1149 - QUEENS ECONOMIC DEV	A200102	-	2,500.00	-	2,500.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3250000 - DOC01-Dept of CorrctnlSrvcs	L9999 - Community Projects	M0001 - COMMUNITY PROJECTS LUMPSUM	A200102	-	34,370.93	-	34,370.93
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3300000 - SED01-State Ed Department	L9999 - Community Projects	M0001 - COMMUNITY PROJECTS LUMPSUM	A200102	-	1,108,586.97	-	1,108,586.97
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3300000 - SED01-State Ed Department	L9999 - Community Projects	M7891 - LITERACY SUFFOLK	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	M0438 - ALLEY POND ENVIRONMENTAL CTR	A200102	-	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	M1502 - BKLYN BOTANIC GARDEN	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	M1503 - BKLYN BOTANIC GARDEN 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	M1504 - BKLYN BOTANIC GARDEN 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	M3070 - COALTN HELPING ORG KLEANER	A200102	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	M3073 - COALTN LIVABLE WEST SIDE	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	M3134 - COLL POINT BOARD OF TRADE	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	M3135 - COLL POINT BOARD OF TRADE 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	M3222 - COMM ENVTLY SOUND DEV	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	M5194 - FRIENDS OF NO SHORE GREENBELT	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	M8230 - MANHASSET BAY PROTECTION COMM	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	M8801 - MONTGOMERY CO SOIL WTR CONSERV	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	M9107 - NATURAL RESRCS PROTECTIVE ASSN	A200102	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	M9179 - NEW CASSEL ENVIR JUSTICE PROJ	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	M9482 - NORTH ELBA, TOWN OF	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	M9494 - NORTH HEMPSTEAD, TOWN OF	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	M9528 - NORTH RIVER COMM ENVIR REVIEW	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	N0251 - OSWEGO CO SOIL & WATER CONSERV	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	N1096 - PUTNAM COMM FOUND INC	A200102	-	150,000.00	-	150,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	N3001 - STARFLOWER EXPERIENCES	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	N5248 - ALLEY POND ENVIRONMENTAL CTR 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	N5756 - CLARKSTOWN, TOWN OF 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	N5797 - COMM ENVTLY SOUND DEV 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	N8217 - BKLYN BOTANIC GARDEN 4	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	N8237 - CLEAN OCEAN & SHORE TRUST	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	N8246 - CORNELL COMM INTEG PEST MGMT	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	N8247 - CORNELL COMM INTEG PEST MGMT 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	N8264 - FRIENDS OF NO SHORE GREENBELT2	A200102	-	1,250.00	-	1,250.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	N8283 - JEFFERSON CO SOIL & WATER DIST	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	N8295 - LI PINE BARRENS SOC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	N8314 - NY WINDSTAR CONNECTION	A200102	-	5.14	-	5.14
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	N8318 - NORTH RIVER COMM ENVIR REVIEW2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	N8368 - SUNY COLL ENV SCI FOREST ROOS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	N8369 - T RICHMONDVILLE WARNERVILLE WD	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	N8372 - ARCADIA, TOWN OF	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	N8379 - UNITED FOR WILDLIFE	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3350000 - DEC01-Dept of Env Conserv	L9999 - Community Projects	N8382 - BRIDGEWATER, VILL OF	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3400000 - CFS01-OffceOfChildrn&FamSrv	L9999 - Community Projects	M0001 - COMMUNITY PROJECTS LUMPSUM	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3400000 - CFS01-OffceOfChildrn&FamSrv	L9999 - Community Projects	M3494 - COPIAGUE YTH LEAGS INC	A200102	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3400000 - CFS01-OffceOfChildrn&FamSrv	L9999 - Community Projects	M5597 - GOODWILL INDUSTRIES GRTR NY	A200102	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3400000 - CFS01-OffceOfChildrn&FamSrv	L9999 - Community Projects	N4847 - WYANDANCH YTH SVCS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3400000 - CFS01-OffceOfChildrn&FamSrv	L9999 - Community Projects	N4909 - YM & YWHA KINGS BAY	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3410000 - TDA01-OfceofTemp&DisablAssi	L9999 - Community Projects	M3217 - COMM ECONOMIC OPPORT	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3410000 - TDA01-OfceofTemp&DisablAssi	L9999 - Community Projects	N8232 - CHADWICK RESIDENCE	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3410000 - TDA01-OfceofTemp&DisablAssi	L9999 - Community Projects	N8273 - HOMELESS EMER CAP IMPROV PROG	A200102	-	525,000.00	-	525,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3410000 - TDA01-OfceofTemp&DisablAssi	L9999 - Community Projects	N8274 - HOMELESS OUTREACH PROG	A200102	-	1,780.59	-	1,780.59
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3410000 - TDA01-OfceofTemp&DisablAssi	L9999 - Community Projects	N8278 - HOUSING FOR EMPLOYED HOMELESS	A200102	-	27,320.23	-	27,320.23
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3410000 - TDA01-OfceofTemp&DisablAssi	L9999 - Community Projects	N8349 - SHELTER MENTAL HLTH SVCS PROG	A200102	-	54,434.91	-	54,434.91
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0002 - 1 IN 9 LI BREAST CANCER ACT	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0003 - 1 IN 9 LI BREAST CANCER ACT 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0048 - 1ST SATURDAY IN OCTOBER	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0204 - ADELPHI NY STWD BREAST CANCER	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0220 - ADIRON TRI CO NURS & REHAB	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0230 - ADVOCATES FOR THE BLIND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0285 - AIDS COUN OF NORTHEASTERN NY	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0297 - AIDS SVC CTR LOWER MANHATTAN	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0306 - AITKEN NEUROSCIENCE CTR	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0389 - ALICE HYDE MED CTR	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0464 - ALTAMONT PROG INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0472 - ALZHEIMER'S ASSN	A200102	-	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0473 - ALZHEIMER'S ASSN 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0475 - ALZHEIMER'S CENT NY	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0477 - ALZHEIMER'S DISEASE & REL DIS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0479 - ALZHEIMER'S DISEASE ASST CTRS	A200102	-	54,000.00	-	54,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0490 - ALZHEIMER'S RES CTR BKLYN	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0513 - AMER CANCER SOC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0522 - AMER DIABETES ASSN	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0528 - AMER ITALIAN CANCER FOUND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0737 - AMER LIVER FOUND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0741 - AMER LUNG ASSN	A200102	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0749 - AMER RED CROSS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0764 - AMER RED CROSS GRTR NY	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0771 - AMER RED CROSS MOHAWK VLY	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0784 - AMER RED CROSS QUEENS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0788 - AMER RED CROSS SULLIVAN	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0790 - AMER RED CROSS WAYNE	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M0963 - ARTHRITIS FOUND LI CHAP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M1016 - ASSN FOR VISUALLY IMPAIRED INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M1047 - ASTORIA QUEENS SHARING/CARING	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M1064 - ATLANTIC BEACH RESCUE UNIT	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M1129 - BABYLON BREAST CANCER COALTN	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M1216 - BARRIER FREE LIVING	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M1237 - BAY COMM VOL AMB CORP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M1280 - BAYSIDE VOL AMB	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M1331 - BELLEVUE HOSP CTR	A200102	-	340.23	-	340.23
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M1784 - BRAVO VOL AMB SVC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M1786 - BREAST CANCER COALTN ROCH	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M1787 - BREAST CANCER COALTN ROCH 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M1788 - BREAST CANCER HELP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M1791 - BREAST CANCER SUPP ED/OUTREACH	A200102	-	877.32	-	877.32
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M1889 - BRONX LEBANON HOS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M1995 - BUFFALO HEARING & SPEECH CTR	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M2053 - C MAC ALZHEIMERS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M2070 - CALLEN LORDE COMM HLTH CTR	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M2076 - CALV HOSP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M2103 - CAMP GOOD DAYS & SPEC TIMES	A200102	-	0.95	-	0.95
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M2136 - CANCER ACT INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M2157 - CANTON POTSDAM HOSP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M2171 - CAP DIST GAY & LESBIAN COMM	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M2207 - CAREGIVER RESPITE SVC CATHOLIC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M2219 - CARIBBEAN WOMENS HLTH ASSN	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M2289 - CATH CHARITIES DIOCESE OGDENS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M2332 - CATSKILL AREA HOSPICE	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M2792 - CHILDRENS ASTHMA PROG	A200102	-	179,000.00	-	179,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M2889 - CIRCLE OF HOPE CANCER FOUND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M2982 - CLARKSTOWN, TOWN OF	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M3021 - CLINIC TRANSITION	A200102	-	0.11	-	0.11
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M3061 - COALTN COMM WELL BEING	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M3075 - COALTN NYS ALZHEIMER ASSN	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M3116 - COLETTE COYNE MEM MELANOMA	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M3249 - COMM HLTHCARE NETWORK	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M3250 - COMM HLTHCARE NETWORK 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M3251 - COMM HLTHCARE NETWORK 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M3252 - COMM HLTHCARE NETWORK 4	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M3253 - COMM HLTHCARE NETWORK 5	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M3254 - COMM HLTHCARE NETWORK 6	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M3257 - COMM HOSPICE	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M3463 - COOLEYS ANEMIA FOUND INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M3464 - COOLEYS ANEMIA FOUND INC 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M3467 - COOLEYS ANEMIA STATEN ISLND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M3634 - COUN JEWISH ORG STATEN ISLND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M3635 - COUN JEWISH ORG STATEN ISLND 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M3709 - CROHNS & COLITIS FOUND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M3710 - CROHNS & COLITIS FOUND AMER	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M3779 - CTR FOR IND OF DISABLED	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M3953 - DELAWARE CO VLY HOSP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M3966 - DENTAL CLINICS	A200102	-	0.02	-	0.02
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M4061 - DOMINICAN SISTERS FAMILY HLTH	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M4078 - DOR YESHORIM INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M4223 - EAST END HOSPICE	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M4421 - EGER LUTHERAN HOMES & SVCS INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M4456 - ELIZ OLMSTED MD CTR VISUA IMPA	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M4581 - EPILEPSY FOUND CYO SUMMER CAMP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M4716 - FAMILY PLANNING SVCS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M4857 - FINGER LAKES HLTH SYS AGCY	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M4917 - FLATLANDS VOL AMB & 1ST AID	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M4988 - FOOD LINK	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M5007 - FOREST HILLS VOL AMB CORP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M5183 - FRIENDS OF KAREN INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M5184 - FRIENDS OF KAREN INC 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M5370 - GATES VOL AMB SVCE	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M5385 - GAY MENS HLTH CRISIS INC	A200102	-	157.00	-	157.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M5386 - GAY MENS HLTH CRISIS INC 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M5387 - GAY MENS HLTH CRISIS INC 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M5519 - GLEN COVE EMS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M5530 - GLEN OAKS VOL AMB CORP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M5537 - GLENDALE VOL AMB CORP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M5586 - GOOD SHEPHERD HOSPICE	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M5616 - GOUVENEUR NURSING FAC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M5676 - GREAT NECK BREAST CANCER	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M5707 - GREECE VOL AMB SVC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M5764 - GREENVILLE VOL AMB CORPS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M5797 - GROUP MINISTRIES	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M5884 - HAAZINU FR HRNG IMPAIRED CHILD	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M5980 - HANDICAPPED ADULTS ASSN	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M6127 - HELEN KELLER SVCS FOR BLIND	A200102	-	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M6128 - HELEN KELLER SVCS FOR BLIND 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M6129 - HELEN KELLER SVCS FOR BLIND 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M6225 - HERRICKS COMM CTR FUND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M6312 - HILLSIDE CHILD FOUND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M6333 - HISPANIC COUNSELING CTR INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M6354 - HIV LAW PROJ INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M6356 - HLTH & SOC SVCS SEC RLTED PROG	A200102	-	66,618.30	-	66,618.30
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M6365 - HLTH CARE ASSN OF NYS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M6369 - HLTH FRIENDS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M6373 - HLTH WCNC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M6374 - HLTHWATCH INFO PROMO SVCS	A200102	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M6426 - HOME AIDES OF ROCKLAND INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M6498 - HOSPICE OF ST LAWRENCE VLY	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M6555 - HUDSON VLY HOSP CTR	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M6789 - IPRO	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M6933 - JAMAICA ESTATES SO BAY VOL AMB	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M6936 - JAMAICA HOSP MED CTR MED BIKES	A200102	-	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M7143 - JOHN MATHER MEM HOSP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M7169 - JONES MEM HOSP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M7569 - LEAG FOR THE HARD OF HEARING	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M7570 - LEAG FOR THE HARD OF HEARING 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M7593 - LEGAL AID SOC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M7609 - LEGAL SVCS FOR NYC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M7710 - LI ALZHEIMER'S FOUND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M7711 - LI ALZHEIMER'S FOUND 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M7712 - LI ALZHEIMER'S FOUND 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M7717 - LI ASSN FOR AIDS CARE	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M7753 - LI HEAD INJURY ASSN INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M7870 - LINDENWOOD COMM VOL AMB	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M7932 - LITTLE NECK DOUGLASTON COM AMB	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8191 - MAIMONIDES MED CTR	A200102	-	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8192 - MAIMONIDES MED CTR 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8213 - MALVERNE VOL AMB	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8279 - MARCH OF DIMES	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8334 - MARY IMOGENE BASSETT HLTHCARE	A200102	-	139.57	-	139.57
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8335 - MARY IMOGENE BASSETT HOSP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8383 - MATERNITY & EARLY CHLDHD FOUND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8445 - MEDICARE RIGHTS CTR	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8446 - MEDICARE RIGHTS CTR 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8499 - MERCY FLIGHT CENT	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8500 - MERCY FLIGHT CENT 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8501 - MERCY FLIGHT CENT 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8502 - MERCY FLIGHT OF WESTERN NY	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8503 - MERCY FLIGHT OF WESTERN NY 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8581 - MID HUDSON VLY AIDS TSK FRC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8641 - MIGRANT WORKER HLTH CLINICS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8739 - MOHAWK, VILL OF	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8745 - MOMENTUM AIDS PROJ	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8746 - MOMENTUM AIDS PROJ 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8747 - MOMENTUM PROJECT INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8748 - MOMENTUM PROJECT INC 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8919 - MT VERNON NEIGHBORHD HLTH CTR	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8977 - NACHAS HLTH & FAM NETWORK	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M8978 - NACHAS HLTH & FAM NETWORK 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M9052 - NATL AMPUTATION FOUND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M9058 - NATL BLACK LEADRSHP COMM AIDS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M9092 - NATL MS SOC UPSTATE NY CH	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M9290 - NEWBURGH, CITY OF	A200102	-	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M9337 - NGHBRHD YTH & FAM	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M9383 - NIAGARA HLTH QUALITY COALTN	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M9384 - NIAGARA HLTH QUALITY COALTN 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M9545 - NORTH SHORE LI JEW HTLH SYS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M9636 - NURSING HOME COMM COALTN	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M9657 - NY AIDS COALTN	A200102	-	1.25	-	1.25
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M9692 - NY FAMILIES FOR AUTISTIC CHILD	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M9746 - NY PRESBYTERIAN HOSP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M9831 - NYC GAY & LESBIAN ANTI VIOL	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M9912 - NYS NARAL FOUND INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M9913 - NYS NARAL FOUND INC 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M9914 - NYS NARAL FOUND INC 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	M9959 - NYU DOWNTOWN HOSP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N0014 - O'CONNOR HOSP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N0159 - OPHELIAS PL INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N0391 - PALMS OF THE OASIS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N0485 - PAX CHRISTI HOSPICE	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N0486 - PAX CHRISTI HOSPICE 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N0596 - PHELPS MEM HOSP ASSN	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N0687 - PLANNED PARENTHOOD MID-HUDSON	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N0710 - PLUTA CANCER CTR	A200102	-	615.37	-	615.37
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N0805 - PRASAD CHILDRENS DENTAL HLTH	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N0831 - PRIMARY CARE DEV CORP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N0895 - PUB INTEREST LAW OFFICE ROCH	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N1158 - QUEENS HLTH CTR	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N1425 - RETIRED & SR VOL PROG	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N1491 - RIDGEWOOD VOL AMB CORP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N1609 - ROCKAWAY POINT VOL EMER SVC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N1869 - S FORK COMM HLTH INIT	A200102	-	5.00	-	5.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N2124 - SCHENECTADY FAMILY HLTH SVCS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N2147 - SCHOOL BASED HLTH CTR	A200102	-	13,181.12	-	13,181.12
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N2214 - SE BRONX NGHBRHD CTRS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N2217 - SE QUEENS CLRGY COMM EMPOWRMNT	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N2306 - SEPHARDIC COMM YTH CTR	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N2317 - SESAME FLYERS INTL	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N2318 - SESAME FLYERS INTL 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N2350 - SHARE OF NEW SQUARE	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N2415 - SICKLE CELL AWARENESS FOUND	A200102	-	3,362.84	-	3,362.84

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N2443 - SISTERS OF CHARITY HOUSING DEV	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N2464 - SLOAN KETTERING CANCER RESRCH	A200102	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N2574 - SOUTHERN TIER AIDS PROG	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N2576 - SOUTHERN TIER HLTH CARE SYS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N2740 - ST BARNABAS HOSP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N2764 - ST CLAIRE HOSP SCHTDY NY FOUND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N2799 - ST FRANCIS HLTH CARE FOUND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N2800 - ST FRANCIS HLTH CARE FOUND 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N2885 - ST LUKES ROOSEVELT HOSP WOMENS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N3015 - STATEN ISLND AIDS TASK FORCE	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N3077 - STEPHANIE JOYCE KAHN FOUND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N3469 - THROGGS NECK VOL AMB	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N3498 - TO LIFE	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N3696 - ULSTER CO DA	A200102	-	4,991.00	-	4,991.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N3701 - ULSTER GREENE ARC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N3702 - ULSTER GREENE ARC 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N3762 - UNITED COMM CIVIC ASSN	A200102	-	2,125.82	-	2,125.82
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N3778 - UNITED JEWISH ORG WILLIAMSBURG	A200102	-	30,000.00	-	30,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N3900 - VAN RENSSELAER MANOR	A200102	-	3,080.00	-	3,080.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N3923 - VASSAR BROTHERS HOSP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N4128 - VISIONS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N4129 - VISIONS SVCS BLIND&VSLLY IMP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N4130 - VISIONS SVCS BLIND&VSLLY IMP 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N4133 - VISITING NURSE ASSN1	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N4406 - WELLNESS INST GRTR BUFF	A200102	-	0.25	-	0.25
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N4598 - WESTCO PROD	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N4653 - WHITE PLAINS COMM HLTH FAIR	A200102	-	1,875.00	-	1,875.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N4664 - WHITESTONE COMM AMB	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N4743 - WINTHROP UNIV HOSP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N4759 - WOMANSPACE	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N4796 - WOODHAVEN RICHMOND VOL AMB	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N5310 - AMER RED CROSS WYOMING	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N5576 - CANCER ACT INC 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N5593 - CAREGIVER RESPITE SVC CATH2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N5595 - CARIBBEAN WOMENS HLTH ASSN 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N5596 - CARIBBEAN WOMENS HLTH ASSN 3	A200102	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N5630 - CAYUGA CO	A200102	-	945.00	-	945.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N5806 - COMM HLTHCARE NETWORK 7	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N5843 - COOLEYS ANEMIA STATEN ISLND 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N5900 - CROHNS & COLITIS FOUND AMER 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N5901 - CROHNS & COLITIS FOUND AMER 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N6238 - GLEN OAKS VOL AMB CORP 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N6327 - HELEN KELLER SVCS FOR BLIND 4	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N6329 - HELPING HANDS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N6373 - HLTH CARE ASSN OF NYS 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N6375 - HLTH WCNC 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N6786 - MARCH OF DIMES 2	A200102	-	2,500.00	-	2,500.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N6787 - MARCH OF DIMES 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N6802 - MATERNITY & EARLY CHLDHD FND2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N6832 - MERCY FLIGHT CENT 4	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N6880 - MOMENTUM AIDS PROJ 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N6945 - NATHAN LITTAUER HOSP & NURSING	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N6948 - NATL AMPUTATION FOUND 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N7034 - NIAGARA HLTH QUALITY COALTN 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N7083 - NY AIDS COALTN 2	A200102	-	244.30	-	244.30
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N7419 - QUALITY SVCS FOR AUTISM	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N7991 - VISITING NURSE ASSN2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8193 - AITKEN NEUROSCIENCE CTR 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8196 - ALTAMONT COMM CAREGIVERS INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8198 - ALZHEIMER'S ASSN SOUTHERN TIER	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8199 - ALZHEIMER'S COMM ASST PROG	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8200 - AMER RED CROSS GRTR BUFFALO	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8201 - AMER LUNG ASSN 2	A200102	-	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8202 - AMER LUNG ASSN 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8203 - AMER RED CROSS FINGER LAKES	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8204 - AMER RED CROSS TOMPKINS CO	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8205 - ANGELS AMONG US	A200102	-	228,000.00	-	228,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8206 - AO FOX MEM HOSP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8207 - ARTHRITIS FOUND LI CHAP 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8209 - ASN FOR VISUALLY IMPAIRED INC2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8210 - BABYLON BREAST CANCER COALTN 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8211 - BELLEVUE HOSP CTR 2	A200102	-	1.03	-	1.03
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8212 - BERTRAND CHAFFEE HOSP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8214 - BOOMER ESIASON FOUND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8215 - BREAST CANCER TRTMNT DEMO PROG	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8216 - BRONX LEBANON HOS 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8218 - BREAST CANCER HLTHY ENVIRON LP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8219 - BUFFALO HEARING & SPEECH CTR 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8222 - CANTON POTSDAM HOSP 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8223 - CANTON POTSDAM HOSP 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8224 - CAP DIST CTR INDEPENDENCE INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8225 - CAREGIVER RESPITE SVC CATH3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8226 - CAREGIVER RESPITE SVC CATH4	A200102	-	0.45	-	0.45
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8227 - CAREGIVER RESPITE SVC CATH5	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8228 - CAYUGA CO HLTH DEPT	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8229 - CTR FOR DISABLED 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8230 - CTR FOR DISABLED 4	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8235 - CLAXTON-HEPBURN MED CTR	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8236 - CLAXTON-HEPBURN MED CTR 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8238 - COALTN COMM WELL BEING 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8239 - COLUMBIA MEM HOSP	A200102	-	1.81	-	1.81
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8240 - COLUMBIA MEM HOSP 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8241 - COLUMBIA MEM HOSP 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8243 - COMM HOUSE FOR THE DYING	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8248 - CROHNS & COLITIS FOUND AMER 4	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8249 - CTR HLTH CARE ACCESS	A200102	-	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8250 - DOH COMM SVCS PROG	A200102	-	1.00	-	1.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8251 - DOH FAMILY PLANNING SVCS	A200102	-	181,548.37	-	181,548.37
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8252 - DOH MULTI SVC AGENCIES	A200102	-	73,059.32	-	73,059.32
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8253 - DOH SPECIALITY CONTRACTS	A200102	-	68,109.09	-	68,109.09
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8254 - EAST END HOSPICE 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8255 - EAST HAMPTON HODGKIN'S CANCER	A200102	-	4,594.05	-	4,594.05
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8257 - EGER LUTHERAN HOMES & SVCS 2	A200102	-	7,408.81	-	7,408.81
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8258 - EP OLMSTEAD CTR VISUALLY IMP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8259 - EPILEPSY FOUND CYO SUMMERCAMP2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8260 - EPILEPSY FOUND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8261 - ERIE CO HAZMET TEAM	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8262 - FAMILY HLTH NETWORK	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8267 - HEARTSAFE	A200102	-	30,000.00	-	30,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8268 - HELEN KELLER	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8269 - HELPING HEARTS INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8270 - HERITAGE HOME HLTH CARE SVCS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8271 - AMER RED CROSS HERKIMER CO	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8272 - AMER RED CROSS HERKIMER CO 2	A200102	-	29.26	-	29.26
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8275 - HOSPICE OF FINGER LAKES	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8276 - HOSP AUDIENCES 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8277 - HOSP AUDIENCES 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8281 - IRA DAVENPORT MEM HOSP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8282 - JAMAICA HOSP MED CTR MED BIKE2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8286 - JOHN MATHER MEM HOSP 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8287 - LIJ CMPRHNS GENETICS&SICKLE	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8288 - LITTLE FALLS HOSP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8289 - LITTLE FALLS HOSP 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8290 - LIVINGSTON CO EMS	A200102	-	145.04	-	145.04
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8291 - LI ALZHEIMER'S FOUND 4	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8292 - LI ALZHEIMER'S FOUND 5	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8293 - LI ALZHEIMER'S FOUND 6	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8294 - LI ASSN FOR AIDS CARE 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8299 - MATERNITY & EARLY CHLDHD FND3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8300 - MATHER HOSP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8301 - MENDED HEARTS 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8302 - MENDED HEARTS 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8303 - MERCY FLIGHT CENT 5	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8304 - MERCY FLIGHT CENT 6	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8305 - MERCY FLIGHT CENT 7	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8306 - MERCY FLIGHT CENT 8	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8307 - NARAL NY FOUND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8308 - NARAL NY FOUND 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8309 - NARAL NY FOUND 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8310 - NARAL NY FOUND 4	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8312 - NATL AMPUTATION FOUND 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8313 - NATL NEUOFIBROMATOSIS FOUND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8315 - NEWBURGH'S MINISTRY	A200102	-	1.55	-	1.55
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8316 - NIAGARA HLTH QUALITY COALTN 4	A200102	-	27.10	-	27.10
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8317 - NORTH COUNTRY CHILDRENS CLINIC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8319 - NORTH SHORE UNIV HOSP	A200102	-	1,230.51	-	1,230.51
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8320 - NORTH SHORE UNIV HOSP 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8321 - NORTHERN DUTCHESS HOSP FOUND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8322 - NORTHERN DUTCHESS HOSP FOUND 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8323 - NORTHERN WESTCHESTER HOSP CTR	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8327 - NYU DOWNTOWN HOSP 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8330 - OSWEGO CO OPPORT INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8331 - OSWEGO HOSP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8332 - PLAINVIEW OLD BETHPAGE RUNNERS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8333 - PLANNED PARENTHOOD MID-HUDSON2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8336 - P'TACH	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8337 - QUEENS HLTH CTR 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8339 - RAPE CRISIS PROG	A200102	-	14,541.71	-	14,541.71
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8340 - REFUAH HLTH CTR INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8341 - RIDE FOR LIFE	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8342 - ROCKAWAY INWOOD MINIS COALTN	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8343 - ROCKAWAY INWOOD MINIS COALTN 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8344 - ST BARNABAS HOSP 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8345 - SCHENECTADY FAMILY HLTH SVCS 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8346 - SEARCH	A200102	-	206,787.00	-	206,787.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8347 - SR ACTION IN GAY ENVIRON(SAGE)	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8348 - SESAME FLYERS INTL 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8350 - SHOREFRONT FRIEND FOR HOSPICE	A200102	-	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8351 - STATEN ISLND AIDS TASK FORCE 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8352 - SISTERS OF CHARITY HOUSINGDEV2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8353 - S FORK COMM HLTH INIT 2	A200102	-	0.24	-	0.24
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8354 - SE BRONX NGHBRHD CTRS 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8357 - ST CHARLES EDUC&THERAPEUTUIC	A200102	-	2,500.00	-	2,500.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8358 - ST CHARLES EDUC&THERAPEUTUIC 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8360 - ST JOHN'S HOSP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8361 - STOP SIDS ORG INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8362 - STWD BLACK & PUERTO RICAN	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8364 - SUFFOLK CO HUMAN SVCS DIV	A200102	-	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8365 - SUFFOLK CO HUMAN SVCS DIV 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8370 - TAGS FOUND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8371 - THE HOSPITAL	A200102	-	13,754.00	-	13,754.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8376 - ULSTER CO SANE	A200102	-	7,852.77	-	7,852.77
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8377 - UNION SANATORIUM ASSOC INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8380 - UNIV HOSP AT STONY BROOK	A200102	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8381 - VASSAR BROTHERS HOSP 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8383 - VINCENT'S HOME	A200102	-	187.00	-	187.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8384 - WEBSTER COMFORT CARE HOME	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8385 - WESTCHESTER CO CORRECTION OFF	A200102	-	30.50	-	30.50
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8386 - WESTER REG EMER MED SYS(WREMS)	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8468 - BAYPORT FOUND	A200102	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M0269 - AGUDATH ISRAEL AMER PROJ COPE	A200102	-	0.10	-	0.10
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M0997 - ASOCIACION BENEFICA CULTURAL	A200102	-	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M1146 - BADEN ST SETTLEMENT	A200102	-	3.48	-	3.48
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M1147 - BADEN ST SETTLEMENT 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M1523 - BKLYN COLL GRADUATE CTR	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M1680 - BOUNTIFUL CLOSET CAP REG INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M1725 - BOYS & GIRLS CLUB EAST AURORA	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M2003 - BUFFALO NIAGARA PARTNERSHIP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M2012 - BUFFALO URBAN LEAG INC	A200102	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M2442 - CENT NY LABOR COUN	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M2540 - CH CMRC HORNELL AREA	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M2850 - CHURCH AVE MERCHANTS ASSN	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M3440 - CONSORTIUM FOR WORKER EDUC	A200102	-	1,740.94	-	1,740.94
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M3441 - CONSORTIUM FOR WORKER EDUC 2	A200102	-	1,931.03	-	1,931.03
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M3556 - CORNELL INST WOMAN	A200102	-	472.20	-	472.20
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M4028 - DISPLD HOMEMAKER PROG	A200102	-	749.00	-	749.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M4029 - DISPLD HOMEMAKERS CTR TOMPKINS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M5651 - GRAND ST SETTLEMENT INC	A200102	-	26,666.29	-	26,666.29
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M6051 - HARRY VANARDSDALE SCH LBR STUD	A200102	-	3,900.00	-	3,900.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M6646 - IBEW LOCAL 363 JOINT APPRENTCE	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M7125 - JOBS FOR YTH	A200102	-	190,194.70	-	190,194.70
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M7126 - JOBS PROG FOR NON TANF RECPTS	A200102	-	488,360.53	-	488,360.53
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M7985 - LOC DEV OF CROWN HGTS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M8902 - MT SINAI IRVING SELIKOFF CTR	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M8926 - MT VERNON YTH BUR	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M9682 - NY COMM OCCUP SFTY & HLTH	A200102	-	13,036.67	-	13,036.67
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M9961 - NYU R WAGNER GRAD SCHOOL	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N0163 - OPPORT FOR A BETTER TOMORROW	A200102	-	15,750.00	-	15,750.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N0896 - PUB POLICY & EDUC FUND NYC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N1184 - QUEENS VETS FOUND	A200102	-	19.12	-	19.12
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N1419 - RESOURCES FOR PROG DEV	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N1532 - RLS CAREER CTR	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N2069 - SAVE A GENERATION	A200102	-	13.12	-	13.12
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N2119 - SCHENECTADY COMM ACT PROG	A200102	-	884.50	-	884.50
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N2357 - SHARING COMM	A200102	-	734.80	-	734.80
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N3190 - SUFFOLK CO COALTN DOM VIOL	A200102	-	73.00	-	73.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N3345 - SYRACUSE MODEL NGHBRHD	A200102	-	26,939.80	-	26,939.80
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N3773 - UNITED JEWISH COUN EAST SIDE	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N3821 - UNIV SETTLEMENT SOC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N3854 - URBAN RENEWAL COMM S JAMAICA	A200102	-	18,002.04	-	18,002.04
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N3910 - VARIED INTERNSHIP PROG	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N4593 - WESTCHESTER PUTNAM WKR TRNG	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N5379 - BADEN ST SETTLEMENT 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N6915 - MT VERNON YTH BUR 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N8192 - AGUDATH ISRAEL AMER PROJ COPE2	A200102	-	1,499.65	-	1,499.65
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N8220 - BUFFALO URBAN LEAG INC 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N8231 - CENT NY COUN ON OCC SFTY&HLTH	A200102	-	231.80	-	231.80
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N8234 - CITY UNIV OF NY CTR FOR WKR ED	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N8256 - EAST HARLEM COMM DEV CORP	A200102	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N8263 - FLATBUSH EAST COMM DEV CORP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N8266 - HLTH & HOSP WKRS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N8279 - IBEW LOCAL 363 JOINTAPPRENTCE2	A200102	-	4,678.00	-	4,678.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N8280 - INTERFAITH ASSEMB FOR HOUSING	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N8296 - LOWER HV BLDG & CONST TRADES	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N8325 - NYS AFL CIO WORKFORCE DEV	A200102	-	27,596.00	-	27,596.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N8326 - NYS LABOR COMM SVCS AGENCY 2	A200102	-	49,495.75	-	49,495.75
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N8338 - QUEENS WOMEN CTR	A200102	-	142.51	-	142.51
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N8363 - SUBURBAN NY REG COUN	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N8375 - UA PLMBRS & STMFTTRS LOC 373	A200102	-	59,880.63	-	59,880.63
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N8378 - UNITED AUTO WRKRS LOC 846	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	N8387 - WILDCAT SVC CORP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3600000 - LAW01-Department of Law	L9999 - Community Projects	M0001 - COMMUNITY PROJECTS LUMPSUM	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3600000 - LAW01-Department of Law	L9999 - Community Projects	P0006 - MANAGED CARE INITIATIVES	A200102	-	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3650000 - OMH01-Offce of MentalHealth	L9999 - Community Projects	M0001 - COMMUNITY PROJECTS LUMPSUM	A200102	-	147,796.64	-	147,796.64
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	L9999 - Community Projects	M0001 - COMMUNITY PROJECTS LUMPSUM	A200102	-	83,984.46	-	83,984.46
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M0366 - ALCOHOL & DRUG DEPENDENCY SVC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M0367 - ALCOHOL & DRUG DEPENDENCY SVC2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M0368 - ALCOHOL & DRUG DEPENDENCY SVC3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M0416 - ALLEGANY COUN ALCOHOLISM	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M1408 - BETH JACOB BETH MIRIAM SCHOOL	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M1821 - BRIDGE CTR OF SCHENECTADY INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M2094 - CAMELOT COUNSELING SVCS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M2344 - CATTARAUGUS CO ALCOH/SUB ABUS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M2345 - CATTARAUGUS CO ALCOH/SUB ABUS2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M2658 - CHAUTAUQUA CO ALCOHOL/SUBST	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M3206 - COMM COUNSEL SVCS W NASSAU	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M3399 - CONFIDE COUNSELING & CONSULT	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M3400 - CONFIDE COUNSELING & CONSULT 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M3484 - COPAY INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M3982 - DEPT EDUC DIOCESE OF BKLYN	A200102	-	65.00	-	65.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M5167 - FRIENDS OF BRIDGE FOUND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M5168 - FRIENDS OF BRIDGE FOUND 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M5518 - GLEN COVE CITZ COMM	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M6468 - HOPE HALL	A200102	-	464.00	-	464.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M7084 - JEWISH BRD FAMILY & CHLDRN SVC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M8037 - LONG BEACH REACH INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M9064 - NATL COUN ALCOHOL & DRUG	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M9555 - NORTH SHORE YTH COUN	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M9907 - NYS LABOR COMM SVCS AGENCY INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M9957 - NYU CREATIVE ARSTS TEAM	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	M9995 - OCEANSIDE COUNSELING CTR	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N0339 - OUTREACH DEV CORP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N1314 - REFLECTION	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N1354 - RENAISSANCE PROJ	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N1848 - S BRONX COMM CORP	A200102	-	1.00	-	1.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N2505 - SOC OF ST VINCENT DE PAUL	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N2506 - SOC OF ST VINCENT DE PAUL 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N2779 - ST EDWARD THE CONFESSOR SCHOOL	A200102	-	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N3325 - SYOSSET CONSELING CTR	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N3560 - TRADITIONS HOUSE	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N4988 - YMCA ROCH & MONROE CO1	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N5696 - CHAUTAUQUA CO ALCOHOL/SUBST 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N5796 - COMM COUNSEL SVCS W NASSAU 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N5833 - CONFIDE COUNSELING & CONSULT 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N6157 - FRIENDS OF BRIDGE FOUND 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N7163 - OCEANSIDE COUNSELING CTR 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8191 - ADDS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8194 - ALLEGANY COUN ALCOHOLISM 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8195 - ALLEGANY COUN ALCOHOLISM 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8197 - ALTERNATIVES	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8213 - BETH JACOB BETH MIRIAM SCHOOL2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8221 - CAMELOT COUNSELING SVCS 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8233 - CHAUTAUQUA CO ALCOHOL/SUBST 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8242 - COMM COUNSEL SVCS W NASSAU 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8245 - CONTRACT COMM SVCS INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8265 - GLEN COVE CITZ AGAINST SUB ABU	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8297 - LOWER WASHINGTON HGHTS NGHBRHD	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8298 - LYNBROOK COMM COUNSELING	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8311 - NASSAU COUNSELING INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8324 - NYC CENT LABOR REHAB COUN 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8328 - OCEANSIDE COUNSELING CTR 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8329 - OCEANSIDE COUNSELING CTR 4	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8334 - PROG DEVELOP HUMAN POTENTIAL	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8335 - PROJECT HELPS-OCM BOCES	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8355 - SOUTHERN TIER PREVENT INIT	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8356 - SOUTHERN TIER PREVENT INIT 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8359 - ST EDWARD THE CONFESSOR SCH 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8366 - SUFFOLK JEWISH COMM CTR	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8367 - SUFFOLK JEWISH COMM CTR 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8373 - TRADITIONS HOUSE 2	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8374 - TRADITIONS HOUSE 3	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3670000 - OAS01-Off of AddictSvc&Supp	L9999 - Community Projects	N8388 - YESCAP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M0001 - COMMUNITY PROJECTS LUMPSUM	A200102	-	1,565,830.88	-	1,565,830.88
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M0302 - AIRMONT, VILL OF	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M0363 - ALBION, VILL OF	A200102	-	261.80	-	261.80
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M0936 - ARDSLEY FD	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M0993 - ASIAN AMER FOR EQUALITY INC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M1029 - ASSN OF RIVERDALE COOPS	A200102	-	2,500.00	-	2,500.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M1554 - BKLYN LEGAL AID SOC	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M1557 - BKLYN LEGAL SVCS CORP A	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M2711 - CHERRY GROVE FD	A200102	-	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M2731 - CHESTER, TOWN OF	A200102	-	4,500.00	-	4,500.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M3383 - CONCORD COMM DEV CORP	A200102	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M3486 - COPENHAGEN FD	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M3937 - DEERFIELD AREA CIVIC	A200102	-	994.00	-	994.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M3961 - DELMAR FIRE DIST	A200102	-	3,500.00	-	3,500.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M4041 - DOBBS FERRY FD	A200102	-	2,406.08	-	2,406.08
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M4352 - EASTCHESTER, TOWN OF	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M4499 - ELMONT FD	A200102	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M4543 - EMPIRE JUSTICE CTR	A200102	-	1,053.00	-	1,053.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M5558 - GLENVILLE, TOWN OF	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M6149 - HEMPSTEAD COORD COUN CIVC ASSN	A200102	-	12.35	-	12.35
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M6293 - HIGHLAND PARK COMM DEV CORP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M6424 - HOLY TRINITY ST NICHOLAS GREEK	A200102	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M7150 - JOHNSON CITY FD	A200102	-	1,786.46	-	1,786.46
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M7466 - LAKE SHORE FD	A200102	-	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M7982 - LLOYD, TOWN OF	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M8225 - MANCHESTER FD	A200102	-	1,080.00	-	1,080.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M9208 - NEW HEMPSTEAD, VILL OF	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M9255 - NEW SQUARE, VILL OF	A200102	-	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M9482 - NORTH ELBA, TOWN OF	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M9615 - NORWICH, CITY OF	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	M9991 - OCEANIC HOOK & LADDER CO 1	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N0429 - PARK SLOPE NGHBRHD	A200102	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N0490 - PEACE INC	A200102	-	21,011.90	-	21,011.90
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N0598 - PHELPS VOL FD	A200102	-	3,500.00	-	3,500.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N1738 - ROSLYN RESCUE FIRE COMP	A200102	-	1,500.00	-	1,500.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N1929 - SACHEM YTH ADVISORY GROUP	A200102	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N3261 - SUNSET PARK RED HOOK	A200102	-	18,112.00	-	18,112.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N3908 - VARICK FD	A200102	-	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N6773 - MANCHESTER FD 2	A200102	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N8045 - WESLEY HILLS, VILL OF	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N8701 - EAST ROCH, VILLAGE OF	A200102	-	13,000.00	-	13,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N8702 - FREEPORT EMERGENCY MGT	A200102	-	225.72	-	225.72
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N8703 - GOOD SHEPHERD OUTREACH	A200102	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N8704 - HOLY TRINITY ST NICHOLAS GREK2	A200102	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N8705 - HORNELL FIRE DEPARTMENT	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N8706 - LAKE GEORGE FD	A200102	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N8707 - LEAD COUN OPEN COM BKLYN	A200102	-	28,112.00	-	28,112.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N8708 - MAIN-TRANSIT FD	A200102	-	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N8709 - MECHANICSTOWN FIRE DISTRICT	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N8710 - MONTICELLO VOLAMBCORP	A200102	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N8711 - NANUET FIRE COMP	A200102	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N8712 - NORTH EVANS VOL FD	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N8713 - PEKIN VOL FIRE COMP	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N8714 - POCATELLA FIRE DIST	A200102	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N8715 - SILVER LAKE FIRE DIST	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N8716 - SPARKILL-PALISADES FIRE DIST	A200102	-	759.92	-	759.92
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N8717 - WHITE CREEK VOL FD	A200102	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3800000 - DOS01-Department of State	L9999 - Community Projects	N8718 - LAKELAND FD	A200102	-	1,062.00	-	1,062.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3900000 - DOT01-Deptof Transportation	L9999 - Community Projects	M8898 - MT PLEASANT, TOWN OF	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3900000 - DOT01-Deptof Transportation	L9999 - Community Projects	N0500 - PECONIC COMM COUN	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3900000 - DOT01-Deptof Transportation	L9999 - Community Projects	N2259 - SEAWAY TRAILS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	3900000 - DOT01-Deptof Transportation	L9999 - Community Projects	N3134 - STRAUS PARK NGHBRHD ASSN	A200102	-	3,000.00	-	3,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	6021000 - PBC01-UrbDv_EmpSt DvCorp	L9999 - Community Projects	M8731 - MOHAWK VLY HERITAGE CORR	A200102	-	66,500.00	-	66,500.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22025 - COMM SVCE ASSIST PROG	7010000 - MSC01-Misc Agencies	80005 - Comm Service Provider Assist	80591 - Comm Service Provider Assist	A200102	-	665,323.00	-	665,323.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22045 - SETTLEMENT ENFORCEMENT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	850,000.00	850,000.00	-	850,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22045 - SETTLEMENT ENFORCEMENT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	850,000.00	850,000.00	-	850,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22080 - ADULT SHELTER SANCTION	3410000 - TDA01-OfceofTemp&DisablAssi	52232 - Specialized Services	52297 - Adult Shelter	A202425	8,493,736.00	8,493,736.00	-	8,493,736.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22080 - ADULT SHELTER SANCTION	3410000 - TDA01-OfceofTemp&DisablAssi	52232 - Specialized Services	52297 - Adult Shelter	A202526	9,900,000.00	9,900,000.00	1,762,428.00	8,137,572.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22082 - FAMILY PRESERVATION	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	13911 - Family&Chldrn Admin Gen	A201819	5,719,069.25	5,719,069.25	-	5,719,069.25
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22082 - FAMILY PRESERVATION	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	13911 - Family&Chldrn Admin Gen	A201920	7,689,818.05	7,689,818.05	-	7,689,818.05
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22082 - FAMILY PRESERVATION	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	13911 - Family&Chldrn Admin Gen	A202021	10,000,000.00	10,000,000.00	90,631.27	9,909,368.73
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22082 - FAMILY PRESERVATION	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	13911 - Family&Chldrn Admin Gen	A202122	-	20,000,000.00	17,827.65	19,982,172.35
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22082 - FAMILY PRESERVATION	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	13911 - Family&Chldrn Admin Gen	A202223	20,000,000.00	20,000,000.00	-	20,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22082 - FAMILY PRESERVATION	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	13911 - Family&Chldrn Admin Gen	A202324	20,000,000.00	20,000,000.00	-	20,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22082 - FAMILY PRESERVATION	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	13911 - Family&Chldrn Admin Gen	A202425	20,000,000.00	20,000,000.00	-	20,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22082 - FAMILY PRESERVATION	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	13911 - Family&Chldrn Admin Gen	A202526	20,000,000.00	20,000,000.00	-	20,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	29835 - Medical Society Contract	A202223	-	2,070.82	-	2,070.82
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	29835 - Medical Society Contract	A202425	98,920.23	113,920.23	107,080.23	6,840.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	29835 - Medical Society Contract	A202526	990,000.00	990,225.00	927,262.32	62,962.68
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20220 - DA & LegServ Atty Loan Frgvnss	A202021	2,430,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20220 - DA & LegServ Atty Loan Frgvnss	A202122	2,430,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20220 - DA & LegServ Atty Loan Frgvnss	A202324	2,430,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20220 - DA & LegServ Atty Loan Frgvnss	A202425	2,430,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20220 - DA & LegServ Atty Loan Frgvnss	A202526	2,430,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20241 - Prosecutorial Services	A202021	200,528.91	200,528.91	40,228.00	160,300.91
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20241 - Prosecutorial Services	A202122	-	260,897.33	40,228.00	220,669.33
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20241 - Prosecutorial Services	A202223	14,565.00	14,565.00	-	14,565.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20241 - Prosecutorial Services	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20241 - Prosecutorial Services	A202526	12,549,000.00	12,549,000.00	12,549,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20294 - Brooklyn Bar Association	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20294 - Brooklyn Bar Association	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20294 - Brooklyn Bar Association	A202425	49,574.00	49,574.00	49,574.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20294 - Brooklyn Bar Association	A202526	49,574.00	49,574.00	-	49,574.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20296 - Caribbean Woman Health Assocn	A202021	22,574.00	22,574.00	-	22,574.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20296 - Caribbean Woman Health Assocn	A202122	22,574.00	22,574.00	-	22,574.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20296 - Caribbean Woman Health Assocn	A202223	22,574.00	22,574.00	-	22,574.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20296 - Caribbean Woman Health Assocn	A202324	22,574.00	22,574.00	-	22,574.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20296 - Caribbean Woman Health Assocn	A202425	22,574.00	22,574.00	-	22,574.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20296 - Caribbean Woman Health Assocn	A202526	22,574.00	22,574.00	-	22,574.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20297 - Center Family Representation	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20297 - Center Family Representation	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20297 - Center Family Representation	A202425	112,872.00	112,872.00	112,872.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20297 - Center Family Representation	A202526	112,872.00	112,872.00	28,205.16	84,666.84
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20298 - Chemung Co Nghbrd Legal Serv	A202021	2,347.00	2,347.00	-	2,347.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20298 - Chemung Co Nghbrd Legal Serv	A202122	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20298 - Chemung Co Nghbrd Legal Serv	A202223	1,323.00	1,323.00	-	1,323.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20298 - Chemung Co Nghbrd Legal Serv	A202324	40,000.00	40,000.00	40,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20298 - Chemung Co Nghbrd Legal Serv	A202425	40,000.00	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20298 - Chemung Co Nghbrd Legal Serv	A202526	40,000.00	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20300 - Day One NY	A202021	694.10	694.10	-	694.10
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20300 - Day One NY	A202122	4,596.36	4,596.36	-	4,596.36
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20300 - Day One NY	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20300 - Day One NY	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20300 - Day One NY	A202425	34,313.00	34,313.00	-	34,313.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20300 - Day One NY	A202526	34,313.00	34,313.00	-	34,313.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20301 - Empire Justice Center	A202021	66,963.38	66,963.38	-	66,963.38
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20301 - Empire Justice Center	A202122	6,925.69	6,925.69	-	6,925.69
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20301 - Empire Justice Center	A202223	3,662.09	3,662.09	-	3,662.09
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20301 - Empire Justice Center	A202324	2,862.06	2,862.06	-	2,862.06
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20301 - Empire Justice Center	A202425	42,522.54	42,522.54	42,286.51	236.03
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20301 - Empire Justice Center	A202526	174,725.00	174,725.00	-	174,725.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20302 - Family & Children Association	A202021	3,730.77	3,730.77	-	3,730.77
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20302 - Family & Children Association	A202122	4,615.94	4,615.94	-	4,615.94
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20302 - Family & Children Association	A202223	4,029.85	4,029.85	-	4,029.85
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20302 - Family & Children Association	A202324	5,220.68	5,220.68	-	5,220.68
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20302 - Family & Children Association	A202425	29,743.49	29,743.49	25,228.38	4,515.11
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20302 - Family & Children Association	A202526	39,496.00	39,496.00	-	39,496.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20303 - Frank H Hiscock Legal Aid Soc	A202122	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20303 - Frank H Hiscock Legal Aid Soc	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20303 - Frank H Hiscock Legal Aid Soc	A202324	15,762.00	15,762.00	15,762.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20303 - Frank H Hiscock Legal Aid Soc	A202425	21,942.00	21,942.00	21,942.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20303 - Frank H Hiscock Legal Aid Soc	A202526	21,942.00	21,942.00	-	21,942.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20304 - Greenhope Service for Women	A202122	33,352.00	33,352.00	-	33,352.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20304 - Greenhope Service for Women	A202223	33,352.00	33,352.00	-	33,352.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20304 - Greenhope Service for Women	A202324	33,352.00	33,352.00	-	33,352.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20305 - Harlem Legal Services	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20305 - Harlem Legal Services	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20305 - Harlem Legal Services	A202425	133,344.00	133,344.00	-	133,344.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20305 - Harlem Legal Services	A202526	133,344.00	133,344.00	-	133,344.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20306 - Legal Aid Bureau - Buffalo	A202021	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20306 - Legal Aid Bureau - Buffalo	A202122	54,548.00	54,548.00	54,548.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20306 - Legal Aid Bureau - Buffalo	A202223	54,548.00	54,548.00	54,548.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20306 - Legal Aid Bureau - Buffalo	A202324	54,548.00	54,548.00	32,016.50	22,531.50
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20306 - Legal Aid Bureau - Buffalo	A202425	54,548.00	54,548.00	-	54,548.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20306 - Legal Aid Bureau - Buffalo	A202526	54,548.00	54,548.00	-	54,548.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20307 - Legal Aid Society - Mid NY	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20307 - Legal Aid Society - Mid NY	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20307 - Legal Aid Society - Mid NY	A202425	65,827.00	65,827.00	65,827.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20307 - Legal Aid Society - Mid NY	A202526	65,827.00	65,827.00	-	65,827.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20308 - Lgl Aid Soc - Northeastern NY	A202021	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20308 - Lgl Aid Soc - Northeastern NY	A202122	48,272.00	48,272.00	-	48,272.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20308 - Lgl Aid Soc - Northeastern NY	A202223	48,272.00	48,272.00	-	48,272.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20308 - Lgl Aid Soc - Northeastern NY	A202324	48,272.00	48,272.00	-	48,272.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20308 - Lgl Aid Soc - Northeastern NY	A202425	48,272.00	48,272.00	-	48,272.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20308 - Lgl Aid Soc - Northeastern NY	A202526	48,272.00	48,272.00	-	48,272.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20309 - Legal Aid Socty - Rockland Co	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20309 - Legal Aid Socty - Rockland Co	A202324	21,942.00	21,942.00	21,942.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20309 - Legal Aid Socty - Rockland Co	A202425	21,942.00	21,942.00	21,942.00	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20309 - Legal Aid Socty - Rockland Co	A202526	21,942.00	21,942.00	-	21,942.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20310 - Legal Info for Families Today	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20310 - Legal Info for Families Today	A202425	20,283.84	20,283.84	20,283.84	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20310 - Legal Info for Families Today	A202526	39,496.00	39,496.00	19,747.00	19,749.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20311 - Legal Prj - Cap Dist Woman Bar	A202021	6,178.11	6,178.11	-	6,178.11
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20311 - Legal Prj - Cap Dist Woman Bar	A202122	1,115.25	1,115.25	-	1,115.25
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20311 - Legal Prj - Cap Dist Woman Bar	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20311 - Legal Prj - Cap Dist Woman Bar	A202324	74,991.01	74,991.01	19,298.95	55,692.06
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20311 - Legal Prj - Cap Dist Woman Bar	A202425	85,782.00	85,782.00	58,018.36	27,763.64
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20311 - Legal Prj - Cap Dist Woman Bar	A202526	85,782.00	85,782.00	-	85,782.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20312 - Legal Services - NYC	A202021	499.00	499.00	-	499.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20312 - Legal Services - NYC	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20312 - Legal Services - NYC	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20312 - Legal Services - NYC	A202425	62,395.56	62,395.56	54,685.48	7,710.08
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20312 - Legal Services - NYC	A202526	118,488.00	118,488.00	-	118,488.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20313 - Legal Services - Central NY	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20313 - Legal Services - Central NY	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20313 - Legal Services - Central NY	A202425	3,626.99	3,626.99	3,626.99	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20313 - Legal Services - Central NY	A202526	13,364.00	13,364.00	8,909.34	4,454.66
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20314 - Legal Services - Hudson Valley	A202021	423.15	423.15	-	423.15
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20314 - Legal Services - Hudson Valley	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20314 - Legal Services - Hudson Valley	A202324	11.27	11.27	-	11.27
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20314 - Legal Services - Hudson Valley	A202425	151,667.00	151,667.00	115,079.98	36,587.02
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20314 - Legal Services - Hudson Valley	A202526	151,667.00	151,667.00	-	151,667.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20317 - MFY Legal Services Inc	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20318 - Monroe Co Legal Assist Ctr	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20318 - Monroe Co Legal Assist Ctr	A202324	35,108.00	35,108.00	35,108.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20318 - Monroe Co Legal Assist Ctr	A202425	35,108.00	35,108.00	35,108.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20318 - Monroe Co Legal Assist Ctr	A202526	35,108.00	35,108.00	-	35,108.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20319 - Nassau & Suffolk Law Serv Cmte	A202122	4,817.59	4,817.59	-	4,817.59
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20319 - Nassau & Suffolk Law Serv Cmte	A202223	48,272.00	48,272.00	48,272.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20319 - Nassau & Suffolk Law Serv Cmte	A202324	48,272.00	48,272.00	48,272.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20319 - Nassau & Suffolk Law Serv Cmte	A202425	48,272.00	48,272.00	37,731.57	10,540.43
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20321 - NYC Legal Aid 1	A202223	8.96	8.96	-	8.96
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20321 - NYC Legal Aid 1	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20321 - NYC Legal Aid 1	A202425	25,000.00	25,000.00	25,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20321 - NYC Legal Aid 1	A202526	25,000.00	25,000.00	19,335.45	5,664.55
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20322 - NYC Legal Aid 2	A202021	263,307.00	263,307.00	263,307.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20322 - NYC Legal Aid 2	A202122	263,307.00	263,307.00	246,863.61	16,443.39
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20322 - NYC Legal Aid 2	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20322 - NYC Legal Aid 2	A202324	263,307.00	263,307.00	263,306.99	0.01
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20322 - NYC Legal Aid 2	A202425	263,307.00	263,307.00	263,003.10	303.90
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20322 - NYC Legal Aid 2	A202526	263,307.00	263,307.00	-	263,307.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20324 - Northern Manhattan Impv Corp	A202223	14,099.90	14,099.90	14,062.10	37.80
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20324 - Northern Manhattan Impv Corp	A202324	89,425.00	89,425.00	-	89,425.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20324 - Northern Manhattan Impv Corp	A202425	89,425.00	89,425.00	-	89,425.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20324 - Northern Manhattan Impv Corp	A202526	89,425.00	89,425.00	-	89,425.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20325 - Osborne Assocn El Rio Prg	A202021	5,080.87	5,080.87	-	5,080.87
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20325 - Osborne Assocn El Rio Prg	A202223	77.85	77.85	-	77.85
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20325 - Osborne Assocn El Rio Prg	A202324	35,985.00	35,985.00	-	35,985.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20325 - Osborne Assocn El Rio Prg	A202425	20,817.23	20,817.23	20,785.44	31.79
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20325 - Osborne Assocn El Rio Prg	A202526	35,985.00	35,985.00	19,278.43	16,706.57
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20326 - Rural Law Center of NY	A202223	8.02	8.02	-	8.02
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20326 - Rural Law Center of NY	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20326 - Rural Law Center of NY	A202425	11,100.60	11,100.60	11,100.00	0.60
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20326 - Rural Law Center of NY	A202526	21,942.00	21,942.00	-	21,942.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20327 - Sanctuary for Families	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20327 - Sanctuary for Families	A202425	163,994.00	163,994.00	163,994.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20327 - Sanctuary for Families	A202526	163,994.00	163,994.00	-	163,994.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20328 - Southern Tier Legal Services	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20328 - Southern Tier Legal Services	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20328 - Southern Tier Legal Services	A202425	61,438.00	61,438.00	56,079.14	5,358.86
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20328 - Southern Tier Legal Services	A202526	61,438.00	61,438.00	-	61,438.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20329 - VeraInst Justice:CommonJustice	A202021	138,208.00	138,208.00	138,208.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20329 - VeraInst Justice:CommonJustice	A202122	138,208.00	138,208.00	138,208.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20330 - Volunteers of Legal Service	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20330 - Volunteers of Legal Service	A202425	39,496.00	39,496.00	39,496.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20330 - Volunteers of Legal Service	A202526	39,496.00	39,496.00	-	39,496.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20331 - Western NY Law Center	A202021	60,634.00	60,634.00	60,634.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20331 - Western NY Law Center	A202122	60,634.00	60,634.00	60,634.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20331 - Western NY Law Center	A202223	60,634.00	60,634.00	-	60,634.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20331 - Western NY Law Center	A202324	60,634.00	60,634.00	-	60,634.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20331 - Western NY Law Center	A202425	60,634.00	60,634.00	-	60,634.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20331 - Western NY Law Center	A202526	60,634.00	60,634.00	-	60,634.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20332 - Workers Rights Law Ctr of NY	A202021	35,108.00	35,108.00	-	35,108.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20332 - Workers Rights Law Ctr of NY	A202122	35,108.00	35,108.00	-	35,108.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20332 - Workers Rights Law Ctr of NY	A202223	35,108.00	35,108.00	-	35,108.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20332 - Workers Rights Law Ctr of NY	A202324	35,108.00	35,108.00	-	35,108.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20332 - Workers Rights Law Ctr of NY	A202425	35,108.00	35,108.00	-	35,108.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20332 - Workers Rights Law Ctr of NY	A202526	35,108.00	35,108.00	-	35,108.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20335 - CJIA Rochester Legal Aid Socty	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20335 - CJIA Rochester Legal Aid Socty	A202425	66,607.11	66,607.11	66,607.11	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20335 - CJIA Rochester Legal Aid Socty	A202526	89,425.00	89,425.00	22,943.35	66,481.65
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20373 - Goddard Riverside W S SRO Law	A202021	53,605.00	53,605.00	53,233.21	371.79
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20373 - Goddard Riverside W S SRO Law	A202122	53,605.00	53,605.00	53,310.50	294.50
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20373 - Goddard Riverside W S SRO Law	A202223	53,605.00	53,605.00	-	53,605.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20373 - Goddard Riverside W S SRO Law	A202324	53,605.00	53,605.00	-	53,605.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20373 - Goddard Riverside W S SRO Law	A202425	53,605.00	53,605.00	-	53,605.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20373 - Goddard Riverside W S SRO Law	A202526	53,605.00	53,605.00	-	53,605.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20376 - Legal Action Center	A202122	90.00	90.00	-	90.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20376 - Legal Action Center	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20376 - Legal Action Center	A202425	180,000.00	180,000.00	180,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20376 - Legal Action Center	A202526	180,000.00	180,000.00	-	180,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20393 - Neighborhood Legal Services	A202122	0.01	0.01	-	0.01
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20393 - Neighborhood Legal Services	A202223	981.25	981.25	-	981.25
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20393 - Neighborhood Legal Services	A202324	80,000.00	80,000.00	79,893.04	106.96

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20393 - Neighborhood Legal Services	A202425	80,000.00	80,000.00	22,779.01	57,220.99
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20393 - Neighborhood Legal Services	A202526	80,000.00	80,000.00	-	80,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20982 - Domestic Violence & Aid Sec24	A202021	328,675.41	328,675.41	106,537.44	222,137.97
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20982 - Domestic Violence & Aid Sec24	A202122	303,502.95	303,502.95	8,924.56	294,578.39
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20982 - Domestic Violence & Aid Sec24	A202223	729,129.12	729,129.12	93,305.67	635,823.45
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20982 - Domestic Violence & Aid Sec24	A202324	880,411.61	880,411.61	140,022.27	740,389.34
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20982 - Domestic Violence & Aid Sec24	A202425	1,370,000.00	1,370,000.00	499,897.86	870,102.14
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20982 - Domestic Violence & Aid Sec24	A202526	1,370,000.00	1,370,000.00	35,000.00	1,335,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	21014 - Wyoming Co Indigent Parolee	A202021	29,755.05	29,755.05	-	29,755.05
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	21014 - Wyoming Co Indigent Parolee	A202122	8,236.42	8,236.42	-	8,236.42
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	21098 - Vol Legal Svcs Prj Monroe Co	A202021	21,942.00	21,942.00	-	21,942.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	21098 - Vol Legal Svcs Prj Monroe Co	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	21098 - Vol Legal Svcs Prj Monroe Co	A202425	21,942.00	21,942.00	21,942.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	21098 - Vol Legal Svcs Prj Monroe Co	A202526	21,942.00	21,942.00	11,388.81	10,553.19
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	39766 - Transgnder Legl Def Edu Fund	A202021	500.50	500.50	-	500.50
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	39766 - Transgnder Legl Def Edu Fund	A202223	75,000.00	75,000.00	75,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	39766 - Transgnder Legl Def Edu Fund	A202324	75,000.00	75,000.00	75,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	39766 - Transgnder Legl Def Edu Fund	A202425	75,000.00	75,000.00	75,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	39766 - Transgnder Legl Def Edu Fund	A202526	75,000.00	75,000.00	-	75,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	39769 - Her Justice	A202324	75,000.00	75,000.00	75,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	39769 - Her Justice	A202425	75,000.00	75,000.00	75,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	39769 - Her Justice	A202526	75,000.00	75,000.00	-	75,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	60023 - Mobilization for Justice Inc	A202425	43,885.00	43,885.00	43,885.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	60023 - Mobilization for Justice Inc	A202526	43,885.00	43,885.00	-	43,885.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	60030 - NY Legal Asst Grp (NYLAG)	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	60030 - NY Legal Asst Grp (NYLAG)	A202425	25,000.00	25,000.00	25,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	60030 - NY Legal Asst Grp (NYLAG)	A202526	25,000.00	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	60031 - NY Lgl Asst Grp NYLAG Tenants	A202021	27,794.08	27,794.08	-	27,794.08
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	60031 - NY Lgl Asst Grp NYLAG Tenants	A202122	7,371.42	7,371.42	-	7,371.42
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	60031 - NY Lgl Asst Grp NYLAG Tenants	A202324	120,000.00	120,000.00	120,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	60031 - NY Lgl Asst Grp NYLAG Tenants	A202425	120,000.00	120,000.00	120,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	60031 - NY Lgl Asst Grp NYLAG Tenants	A202526	120,000.00	120,000.00	-	120,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	60185 - Project Guardianship	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	60185 - Project Guardianship	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	60185 - Project Guardianship	A202425	138,208.00	138,208.00	138,207.99	0.01
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	60185 - Project Guardianship	A202526	138,208.00	138,208.00	-	138,208.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	60228 - Legal Services of Long Island	A202526	48,272.00	48,272.00	-	48,272.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	3310000 - HES01-Higher Ed Srvcs Corp	20201 - Crime Preventn & Reductn Strat	20220 - DA & LegServ Atty Loan Frgvnss	A202021	-	837,585.00	649,400.00	188,185.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	3310000 - HES01-Higher Ed Srvcs Corp	20201 - Crime Preventn & Reductn Strat	20220 - DA & LegServ Atty Loan Frgvnss	A202122	-	1,845,200.00	-	1,845,200.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	3310000 - HES01-Higher Ed Srvcs Corp	20201 - Crime Preventn & Reductn Strat	20220 - DA & LegServ Atty Loan Frgvnss	A202324	-	2,430,000.00	1,165,118.00	1,264,882.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	3310000 - HES01-Higher Ed Srvcs Corp	20201 - Crime Preventn & Reductn Strat	20220 - DA & LegServ Atty Loan Frgvnss	A202425	-	2,430,000.00	40,800.00	2,389,200.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22096 - LEGAL SVCE ASSIST FUND	3310000 - HES01-Higher Ed Srvcs Corp	20201 - Crime Preventn & Reductn Strat	20220 - DA & LegServ Atty Loan Frgvnss	A202526	-	2,430,000.00	-	2,430,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22097 - LOCAL PUBLIC HEALTH SERV	3450000 - DOH01-Department of Health	26901 - Center for Community Health	29907 - CONTRACTUAL AUDIT LOCALITIES	A202425	209,000.00	209,000.00	-	209,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22097 - LOCAL PUBLIC HEALTH SERV	3450000 - DOH01-Department of Health	26901 - Center for Community Health	29907 - CONTRACTUAL AUDIT LOCALITIES	A202526	209,000.00	209,000.00	-	209,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22097 - LOCAL PUBLIC HEALTH SERV	3450000 - DOH01-Department of Health	26901 - Center for Community Health	29908 - Fiscal Mgmt Grp ADMINISTRATION	A202425	285,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22097 - LOCAL PUBLIC HEALTH SERV	3450000 - DOH01-Department of Health	26901 - Center for Community Health	29908 - Fiscal Mgmt Grp ADMINISTRATION	A202526	285,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22097 - LOCAL PUBLIC HEALTH SERV	3450000 - DOH01-Department of Health	26901 - Center for Community Health	29909 - GenPubHlth -Oper Lcl Hlth Deps	A202425	2,016,000.00	2,016,000.00	-	2,016,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22097 - LOCAL PUBLIC HEALTH SERV	3450000 - DOH01-Department of Health	26901 - Center for Community Health	29909 - GenPubHlth -Oper Lcl Hlth Deps	A202526	3,036,000.00	3,036,000.00	-	3,036,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22097 - LOCAL PUBLIC HEALTH SERV	3450000 - DOH01-Department of Health	26901 - Center for Community Health	29910 - Immun Agnst Cmncble Disease	A202425	1,095,000.00	1,095,000.00	-	1,095,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22097 - LOCAL PUBLIC HEALTH SERV	3450000 - DOH01-Department of Health	26901 - Center for Community Health	29910 - Immun Agnst Cmncble Disease	A202526	1,095,000.00	1,095,000.00	-	1,095,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22102 - DRUG ENFORCE TASK FORCE	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202425	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22102 - DRUG ENFORCE TASK FORCE	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202526	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22110 - ASST LIVING RES QUALITY	1010000 - OFA01-St Offce forthe Aging	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202122	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22110 - ASST LIVING RES QUALITY	1010000 - OFA01-St Offce forthe Aging	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22110 - ASST LIVING RES QUALITY	1010000 - OFA01-St Offce forthe Aging	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22110 - ASST LIVING RES QUALITY	1010000 - OFA01-St Offce forthe Aging	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202425	-	250,000.00	-	250,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22110 - ASST LIVING RES QUALITY	1010000 - OFA01-St Offce forthe Aging	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202526	-	250,000.00	-	250,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22110 - ASST LIVING RES QUALITY	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202021	2,110,000.00	2,110,000.00	-	2,110,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22110 - ASST LIVING RES QUALITY	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202122	-	1,860,000.00	-	1,860,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22110 - ASST LIVING RES QUALITY	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202223	2,110,000.00	1,860,000.00	-	1,860,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22110 - ASST LIVING RES QUALITY	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202324	2,110,000.00	1,860,000.00	-	1,860,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22110 - ASST LIVING RES QUALITY	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202425	2,110,000.00	1,860,000.00	-	1,860,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22110 - ASST LIVING RES QUALITY	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202526	2,110,000.00	1,860,000.00	-	1,860,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22119 - LOVE YOUR LIBRARY FUND	3300000 - SED01-State Ed Department	21722 - Cultural Education	23373 - Love your Library	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22119 - LOVE YOUR LIBRARY FUND	3300000 - SED01-State Ed Department	21722 - Cultural Education	23373 - Love your Library	A202526	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30327 - Interop Comm General	A201415	30,282,704.19	30,282,704.19	-	30,282,704.19
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30327 - Interop Comm General	A201516	27,290,064.94	27,290,064.94	-	27,290,064.94
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30327 - Interop Comm General	A201617	32,360,522.88	32,360,522.88	1,207,031.37	31,153,491.51
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30327 - Interop Comm General	A201718	27,156,791.94	27,156,791.94	5,657,464.51	21,499,327.43
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30327 - Interop Comm General	A201819	20,573,455.47	20,573,455.47	3,646,902.53	16,926,552.94
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30327 - Interop Comm General	A201920	28,556,769.26	28,556,769.26	11,352,471.39	17,204,297.87
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30327 - Interop Comm General	A202021	-	35,516,844.27	12,506,756.55	23,010,087.72
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30327 - Interop Comm General	A202122	43,123,491.17	43,123,491.17	5,920,125.05	37,203,366.12
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30327 - Interop Comm General	A202223	57,918,954.36	57,918,954.36	19,566,114.19	38,352,840.17
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30327 - Interop Comm General	A202324	65,000,000.00	65,000,000.00	6,034,636.02	58,965,363.98
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30327 - Interop Comm General	A202425	65,000,000.00	65,000,000.00	-	65,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30327 - Interop Comm General	A202526	65,000,000.00	65,000,000.00	-	65,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30331 - Public Safety Dispatch Ctrs	A201920	54,973.60	54,973.60	-	54,973.60
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30331 - Public Safety Dispatch Ctrs	A202021	207,124.59	207,124.59	188,034.00	19,090.59
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30331 - Public Safety Dispatch Ctrs	A202122	-	471,498.75	131,629.00	339,869.75
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30331 - Public Safety Dispatch Ctrs	A202223	1,993,841.52	1,993,841.52	1,086,992.17	906,849.35
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30331 - Public Safety Dispatch Ctrs	A202324	10,000,000.00	10,000,000.00	7,197,142.47	2,802,857.53
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30331 - Public Safety Dispatch Ctrs	A202425	10,000,000.00	10,000,000.00	-	10,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30331 - Public Safety Dispatch Ctrs	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30803 - Create Fiberoptic CableNetwrk	A202324	20,000,000.00	20,000,000.00	-	20,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30803 - Create Fiberoptic CableNetwrk	A202425	10,000,000.00	10,000,000.00	-	10,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30803 - Create Fiberoptic CableNetwrk	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22128 - MEDICATION REIMB. ACCT.	3650000 - OMH01-Offce of MentalHealth	36916 - Adult Services	36939 - Adult Medication Grant Program	A202425	7,278,709.32	7,278,709.32	-	7,278,709.32
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22128 - MEDICATION REIMB. ACCT.	3650000 - OMH01-Offce of MentalHealth	36916 - Adult Services	36939 - Adult Medication Grant Program	A202526	7,580,000.00	7,580,000.00	192,833.08	7,387,166.92
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22147 - QUALITY OF CARE IMPROVEMT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202122	-	411,848.88	-	411,848.88
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22147 - QUALITY OF CARE IMPROVEMT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202223	595,920.93	595,920.93	-	595,920.93
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22147 - QUALITY OF CARE IMPROVEMT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202324	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22147 - QUALITY OF CARE IMPROVEMT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22147 - QUALITY OF CARE IMPROVEMT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22152 - HAZARD ABATEMENT ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	395,010.78	395,010.78	345,940.40	49,070.38
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22152 - HAZARD ABATEMENT ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	419,000.00	419,000.00	-	419,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22169 - TRIBAL-STATE COMPACT ACCT	1410000 - GAM01-Gaming Com Admin	80008 - Tribal State Compact Rev	80304 - TSC Sen/Niag Casino Regional	A202425	9,000,000.00	9,000,000.00	-	9,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22169 - TRIBAL-STATE COMPACT ACCT	1410000 - GAM01-Gaming Com Admin	80008 - Tribal State Compact Rev	80304 - TSC Sen/Niag Casino Regional	A202526	12,000,000.00	12,000,000.00	-	12,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22169 - TRIBAL-STATE COMPACT ACCT	1410000 - GAM01-Gaming Com Admin	80008 - Tribal State Compact Rev	80305 - TSC Sen/Alleg Casino Regional	A202425	4,000,000.00	4,000,000.00	-	4,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22169 - TRIBAL-STATE COMPACT ACCT	1410000 - GAM01-Gaming Com Admin	80008 - Tribal State Compact Rev	80305 - TSC Sen/Alleg Casino Regional	A202526	8,000,000.00	8,000,000.00	-	8,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22169 - TRIBAL-STATE COMPACT ACCT	1410000 - GAM01-Gaming Com Admin	80008 - Tribal State Compact Rev	80306 - TSC Sen/Buf Casino Regional	A202425	7,000,000.00	7,000,000.00	-	7,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22169 - TRIBAL-STATE COMPACT ACCT	1410000 - GAM01-Gaming Com Admin	80008 - Tribal State Compact Rev	80306 - TSC Sen/Buf Casino Regional	A202526	9,000,000.00	9,000,000.00	-	9,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22169 - TRIBAL-STATE COMPACT ACCT	1410000 - GAM01-Gaming Com Admin	80008 - Tribal State Compact Rev	80307 - TSC Akw/Mhk Casino Regional	A202425	10,000,000.00	10,000,000.00	-	10,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22169 - TRIBAL-STATE COMPACT ACCT	1410000 - GAM01-Gaming Com Admin	80008 - Tribal State Compact Rev	80307 - TSC Akw/Mhk Casino Regional	A202526	12,000,000.00	12,000,000.00	500,000.00	11,500,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22169 - TRIBAL-STATE COMPACT ACCT	1410000 - GAM01-Gaming Com Admin	80008 - Tribal State Compact Rev	80308 - TSC Oneida/TS Casino Host	A202425	21,896,660.20	21,896,660.20	8,149,872.46	13,746,787.74
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22169 - TRIBAL-STATE COMPACT ACCT	1410000 - GAM01-Gaming Com Admin	80008 - Tribal State Compact Rev	80308 - TSC Oneida/TS Casino Host	A202526	51,000,000.00	51,000,000.00	21,875,675.52	29,124,324.48
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22169 - TRIBAL-STATE COMPACT ACCT	1410000 - GAM01-Gaming Com Admin	80008 - Tribal State Compact Rev	80309 - TSC Oneida/TS Casino Regional	A202425	8,158,664.10	8,158,664.10	2,259,948.97	5,898,715.13
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22169 - TRIBAL-STATE COMPACT ACCT	1410000 - GAM01-Gaming Com Admin	80008 - Tribal State Compact Rev	80309 - TSC Oneida/TS Casino Regional	A202526	17,000,000.00	17,000,000.00	7,350,270.21	9,649,729.79
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22169 - TRIBAL-STATE COMPACT ACCT	1410000 - GAM01-Gaming Com Admin	80008 - Tribal State Compact Rev	80585 - Tribal State Akw/Mhk Casino	A202425	57,062,500.00	57,062,500.00	1,750,000.00	55,312,500.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22169 - TRIBAL-STATE COMPACT ACCT	1410000 - GAM01-Gaming Com Admin	80008 - Tribal State Compact Rev	80585 - Tribal State Akw/Mhk Casino	A202526	70,000,000.00	70,000,000.00	1,250,000.00	68,750,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22169 - TRIBAL-STATE COMPACT ACCT	1410000 - GAM01-Gaming Com Admin	80008 - Tribal State Compact Rev	80586 - Tribal State Sen/Buf Casino	A202425	10,436,905.41	10,436,905.41	5,831,431.77	4,605,473.64
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22169 - TRIBAL-STATE COMPACT ACCT	1410000 - GAM01-Gaming Com Admin	80008 - Tribal State Compact Rev	80586 - Tribal State Sen/Buf Casino	A202526	22,000,000.00	22,000,000.00	-	22,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22169 - TRIBAL-STATE COMPACT ACCT	1410000 - GAM01-Gaming Com Admin	80008 - Tribal State Compact Rev	80587 - Tribal State Sen/AllegCasino	A202425	6,447,138.61	6,447,138.61	2,434,967.22	4,012,171.39
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22169 - TRIBAL-STATE COMPACT ACCT	1410000 - GAM01-Gaming Com Admin	80008 - Tribal State Compact Rev	80587 - Tribal State Sen/AllegCasino	A202526	20,000,000.00	20,000,000.00	-	20,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22169 - TRIBAL-STATE COMPACT ACCT	1410000 - GAM01-Gaming Com Admin	80008 - Tribal State Compact Rev	80588 - Tribal State SenNiag Casino	A202425	15,385,153.49	15,385,153.49	7,017,166.00	8,367,987.49
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22169 - TRIBAL-STATE COMPACT ACCT	1410000 - GAM01-Gaming Com Admin	80008 - Tribal State Compact Rev	80588 - Tribal State SenNiag Casino	A202526	30,000,000.00	30,000,000.00	-	30,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22173 - VOL FIRE RECRUIT&RETENT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A201617	42,582.52	42,582.52	-	42,582.52
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22173 - VOL FIRE RECRUIT&RETENT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A201718	285,070.72	285,070.72	-	285,070.72
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22173 - VOL FIRE RECRUIT&RETENT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A201819	300,000.00	300,000.00	-	300,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22173 - VOL FIRE RECRUIT&RETENT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A201920	300,000.00	300,000.00	-	300,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22173 - VOL FIRE RECRUIT&RETENT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202021	-	300,000.00	-	300,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22173 - VOL FIRE RECRUIT&RETENT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202122	300,000.00	300,000.00	-	300,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22173 - VOL FIRE RECRUIT&RETENT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202223	300,000.00	300,000.00	-	300,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22173 - VOL FIRE RECRUIT&RETENT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202324	300,000.00	300,000.00	-	300,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22173 - VOL FIRE RECRUIT&RETENT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	300,000.00	300,000.00	-	300,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22173 - VOL FIRE RECRUIT&RETENT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202526	300,000.00	300,000.00	-	300,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202223	11,993.63	11,993.63	-	11,993.63
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202324	185,381.04	185,381.04	52,751.23	132,629.81
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	7,935,077.40	7,935,077.40	7,539,576.46	395,500.94
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	9,560,000.00	9,560,000.00	2,276,665.57	7,283,334.43
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	59111 - OccupationalHealthClinics Addl	A202425	3,706,223.45	3,706,223.45	3,706,223.45	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22187 - PROVIDER ASSESS FD MA ACC	3450000 - DOH01-Department of Health	26912 - Medical Assistance Program	29846 - MEDICAID PROVIDER ASSESSMENTS	A202324	894,103,000.00	894,103,000.00	53,011,279.00	841,091,721.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22187 - PROVIDER ASSESS FD MA ACC	3450000 - DOH01-Department of Health	26912 - Medical Assistance Program	29846 - MEDICAID PROVIDER ASSESSMENTS	A202425	31,561,721.00	31,561,721.00	31,561,721.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22187 - PROVIDER ASSESS FD MA ACC	3450000 - DOH01-Department of Health	26912 - Medical Assistance Program	29846 - MEDICAID PROVIDER ASSESSMENTS	A202526	1,080,000,000.00	1,080,000,000.00	808,774,000.00	271,226,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22202 - SBCI ACCOUNT	3200000 - DED01-Dept of Economic Dev	21409 - Small Business Credit Initiat	21692 - Small Business Credit Init 16u	A201112	-	431,649.43	-	431,649.43
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22202 - SBCI ACCOUNT	3200000 - DED01-Dept of Economic Dev	21409 - Small Business Credit Initiat	21693 - Small Business Credit Init 16k	A201112	-	734,385.67	-	734,385.67
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22202 - SBCI ACCOUNT	3200000 - DED01-Dept of Economic Dev	21409 - Small Business Credit Initiat	21694 - Small Business Credit Init 16f	A201112	-	213,392.90	-	213,392.90
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22202 - SBCI ACCOUNT	6021000 - PBC01-UrbDv_EmpSt DvCorp	21409 - Small Business Credit Initiat	21692 - Small Business Credit Init 16u	A201112	-	1.00	-	1.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22202 - SBCI ACCOUNT	6021000 - PBC01-UrbDv_EmpSt DvCorp	21409 - Small Business Credit Initiat	21693 - Small Business Credit Init 16k	A201112	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22202 - SBCI ACCOUNT	6021000 - PBC01-UrbDv_EmpSt DvCorp	21409 - Small Business Credit Initiat	21694 - Small Business Credit Init 16f	A201112	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22203 - ART 10 INTERVENOR GEN	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202324	2,500,000.00	2,500,000.00	-	2,500,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22203 - ART 10 INTERVENOR GEN	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202425	2,500,000.00	2,500,000.00	-	2,500,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22203 - ART 10 INTERVENOR GEN	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202526	2,500,000.00	2,500,000.00	-	2,500,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22211 - NYS CAMPAIGN FINANCE	1110000 - BOE01-Board of Elections	23525 - Public Campaign Finance Board	23526 - Public Campaign Finance Board	A202425	64,814,902.76	64,814,902.76	672,745.00	64,142,157.76
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22211 - NYS CAMPAIGN FINANCE	1110000 - BOE01-Board of Elections	23525 - Public Campaign Finance Board	23526 - Public Campaign Finance Board	A202526	100,000,000.00	100,000,000.00	1,203,865.37	98,796,134.63
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22239 - OPIOID STEWARDSHIP	3450000 - DOH01-Department of Health	11804 - Community Treatment Services	11809 - Opiate Abuse Trtmnt & Prvntn	A202223	-	11,644,327.70	11,029,515.21	614,812.49
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22239 - OPIOID STEWARDSHIP	3670000 - OAS01-Off of AddictSvc&Supp	11804 - Community Treatment Services	11809 - Opiate Abuse Trtmnt & Prvntn	A202223	196,827,800.00	105,143,271.64	24,000,266.84	81,143,004.80
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22246 - BEHAVIORAL HEAL. PARITY COMPL.	3670000 - OAS01-Off of AddictSvc&Supp	11804 - Community Treatment Services	12095 - Mental Health Obudsman	A202425	7,554,424.00	7,554,424.00	375,000.00	7,179,424.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22246 - BEHAVIORAL HEAL. PARITY COMPL.	3670000 - OAS01-Off of AddictSvc&Supp	11804 - Community Treatment Services	12095 - Mental Health Obudsman	A202526	8,500,000.00	8,500,000.00	1,500,000.00	7,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22248 - CRIMNL JUSTICE DISCOVERY COMP	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	39799 - Digital Evidence Trans Tech	A202021	4,955,057.23	4,955,057.23	-	4,955,057.23
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22248 - CRIMNL JUSTICE DISCOVERY COMP	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	39799 - Digital Evidence Trans Tech	A202122	24,068,058.06	24,068,058.06	177,976.96	23,890,081.10
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22248 - CRIMNL JUSTICE DISCOVERY COMP	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	39799 - Digital Evidence Trans Tech	A202223	40,000,000.00	40,000,000.00	-	40,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22248 - CRIMNL JUSTICE DISCOVERY COMP	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	39799 - Digital Evidence Trans Tech	A202324	40,000,000.00	40,000,000.00	-	40,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22258 - OFFICE OF NEW AMERICANS	3800000 - DOS01-Department of State	51045 - Office for New Americans	51326 - New American Contributions	A202324	1,500,000.00	1,500,000.00	-	1,500,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22258 - OFFICE OF NEW AMERICANS	3800000 - DOS01-Department of State	51045 - Office for New Americans	51326 - New American Contributions	A202425	1,500,000.00	1,500,000.00	-	1,500,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22258 - OFFICE OF NEW AMERICANS	3800000 - DOS01-Department of State	51045 - Office for New Americans	51326 - New American Contributions	A202526	1,500,000.00	1,500,000.00	-	1,500,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22266 - HAZARD MITIGATION REVOLVE LOAN	1160000 - DHS01-DHSES	30305 - Disaster Assistance	30315 - Disaster Assistance General	A202324	1,500,000.00	1,500,000.00	-	1,500,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22266 - HAZARD MITIGATION REVOLVE LOAN	1160000 - DHS01-DHSES	30305 - Disaster Assistance	30315 - Disaster Assistance General	A202425	4,000,000.00	4,000,000.00	-	4,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22266 - HAZARD MITIGATION REVOLVE LOAN	1160000 - DHS01-DHSES	30305 - Disaster Assistance	30315 - Disaster Assistance General	A202526	4,000,000.00	4,000,000.00	-	4,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22267 - HEALTHCARE STABILITY FUND	3450000 - DOH01-Department of Health	26912 - Medical Assistance Program	59114 - Healthcare Stability Fund	A202425	200,067,412.00	200,067,412.00	-	200,067,412.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22267 - HEALTHCARE STABILITY FUND	3450000 - DOH01-Department of Health	26912 - Medical Assistance Program	59114 - Healthcare Stability Fund	A202526	2,687,000,000.00	2,687,000,000.00	1,085,967,744.44	1,601,032,255.56
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22271 - SUICIDE PREVENTION	3650000 - OMH01-Offce of MentalHealth	36916 - Adult Services	37097 - Supporting Suicide Prevention	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22273 - Title IV-E Parental Services	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55502 - Grants to Counties	A202526	9,900,000.00	9,900,000.00	-	9,900,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	54330 - Aid to Localities	54325 - Local Aid-Justice Courts	A202324	-	5,320,023.59	4,944,625.21	375,398.38
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	54330 - Aid to Localities	54325 - Local Aid-Justice Courts	A202425	76,621,535.69	76,621,535.69	64,386,531.31	12,235,004.38
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	54330 - Aid to Localities	54325 - Local Aid-Justice Courts	A202526	-	152,590,000.00	59,479,003.60	93,110,996.40
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22700 - CHEMICAL DEPENDENCE SERVC	3670000 - OAS01-Off of AddictSvc&Supp	11805 - Prevention & Program Support	11825 - Prevention & Prg Support	A201920	7,313,000.00	7,313,000.00	-	7,313,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22700 - CHEMICAL DEPENDENCE SERVC	3670000 - OAS01-Off of AddictSvc&Supp	11805 - Prevention & Program Support	11825 - Prevention & Prg Support	A202021	7,313,000.00	7,313,000.00	-	7,313,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22700 - CHEMICAL DEPENDENCE SERVC	3670000 - OAS01-Off of AddictSvc&Supp	11805 - Prevention & Program Support	11825 - Prevention & Prg Support	A202122	7,313,000.00	102,415.00	-	102,415.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22700 - CHEMICAL DEPENDENCE SERVC	3670000 - OAS01-Off of AddictSvc&Supp	11805 - Prevention & Program Support	11825 - Prevention & Prg Support	A202223	7,313,000.00	7,313,000.00	-	7,313,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22700 - CHEMICAL DEPENDENCE SERVC	3670000 - OAS01-Off of AddictSvc&Supp	11805 - Prevention & Program Support	11825 - Prevention & Prg Support	A202324	7,313,000.00	7,313,000.00	-	7,313,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22700 - CHEMICAL DEPENDENCE SERVC	3670000 - OAS01-Off of AddictSvc&Supp	11805 - Prevention & Program Support	11825 - Prevention & Prg Support	A202425	7,313,000.00	7,313,000.00	-	7,313,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22700 - CHEMICAL DEPENDENCE SERVC	3670000 - OAS01-Off of AddictSvc&Supp	11805 - Prevention & Program Support	11825 - Prevention & Prg Support	A202526	7,313,000.00	6,113,000.00	-	6,113,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22801 - MV THEFT & INS FRAUD ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202021	336,887.91	336,887.91	-	336,887.91
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22801 - MV THEFT & INS FRAUD ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202122	408,757.13	408,757.13	-	408,757.13
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22801 - MV THEFT & INS FRAUD ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202223	493,624.37	493,624.37	-	493,624.37
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22801 - MV THEFT & INS FRAUD ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202324	599,260.57	599,260.57	356,733.43	242,527.14
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22801 - MV THEFT & INS FRAUD ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202425	3,749,000.00	3,749,000.00	3,025,482.64	723,517.36
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22801 - MV THEFT & INS FRAUD ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202526	3,749,000.00	3,749,000.00	-	3,749,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22950 - HOUSING DEVELOPMENT FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	30928 - HOUSING DEVELOPMENT FUND	30901 - HOUSING DEVELOPMENT FUND	A201617	7,796,662.00	7,796,662.00	-	7,796,662.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22950 - HOUSING DEVELOPMENT FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	30928 - HOUSING DEVELOPMENT FUND	30901 - HOUSING DEVELOPMENT FUND	A201718	8,227,000.00	8,227,000.00	-	8,227,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22950 - HOUSING DEVELOPMENT FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	30928 - HOUSING DEVELOPMENT FUND	30901 - HOUSING DEVELOPMENT FUND	A201819	3,506,247.84	3,506,247.84	-	3,506,247.84
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22950 - HOUSING DEVELOPMENT FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	30928 - HOUSING DEVELOPMENT FUND	30901 - HOUSING DEVELOPMENT FUND	A201920	8,227,000.00	8,227,000.00	-	8,227,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22950 - HOUSING DEVELOPMENT FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	30928 - HOUSING DEVELOPMENT FUND	30901 - HOUSING DEVELOPMENT FUND	A202021	15,000,000.00	15,000,000.00	-	15,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22950 - HOUSING DEVELOPMENT FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	30928 - HOUSING DEVELOPMENT FUND	30901 - HOUSING DEVELOPMENT FUND	A202122	-	15,000,000.00	-	15,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22950 - HOUSING DEVELOPMENT FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	30928 - HOUSING DEVELOPMENT FUND	30901 - HOUSING DEVELOPMENT FUND	A202223	15,000,000.00	15,000,000.00	-	15,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22950 - HOUSING DEVELOPMENT FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	30928 - HOUSING DEVELOPMENT FUND	30901 - HOUSING DEVELOPMENT FUND	A202324	10,023,512.02	12,268,907.73	(2,245,395.71)	14,514,303.44
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22950 - HOUSING DEVELOPMENT FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	30928 - HOUSING DEVELOPMENT FUND	30901 - HOUSING DEVELOPMENT FUND	A202425	15,000,000.00	15,000,000.00	-	15,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	22950 - HOUSING DEVELOPMENT FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	30928 - HOUSING DEVELOPMENT FUND	30901 - HOUSING DEVELOPMENT FUND	A202526	15,000,000.00	15,000,000.00	2,429,172.00	12,570,828.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23051 - STATE VOC REHAB FUND 2	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A201920	695,439.00	695,439.00	-	695,439.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23051 - STATE VOC REHAB FUND 2	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202021	693,757.06	693,757.06	-	693,757.06
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23051 - STATE VOC REHAB FUND 2	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202122	671,443.00	671,443.00	-	671,443.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23051 - STATE VOC REHAB FUND 2	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202223	651,236.64	651,236.64	-	651,236.64
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23051 - STATE VOC REHAB FUND 2	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202324	698,000.00	698,000.00	-	698,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23051 - STATE VOC REHAB FUND 2	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	698,000.00	698,000.00	-	698,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23051 - STATE VOC REHAB FUND 2	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	698,000.00	698,000.00	-	698,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23701 - COMMERCIAL GAMING REVENUE	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47705 - Reg 1 Zone 2 Montreign Host	A202425	6,964,908.18	6,964,908.18	1,973,086.48	4,991,821.70
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23701 - COMMERCIAL GAMING REVENUE	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47705 - Reg 1 Zone 2 Montreign Host	A202526	10,000,000.00	10,000,000.00	2,024,273.58	7,975,726.42
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23701 - COMMERCIAL GAMING REVENUE	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47706 - Reg 2 Zone 2 Rivers Host	A202425	5,961,600.70	5,961,600.70	2,849,274.28	3,112,326.42
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23701 - COMMERCIAL GAMING REVENUE	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47706 - Reg 2 Zone 2 Rivers Host	A202526	10,000,000.00	10,000,000.00	2,927,035.44	7,072,964.56
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23701 - COMMERCIAL GAMING REVENUE	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47707 - Reg5Zone2 Lago/So Tier Host	A202425	5,575,828.30	5,575,828.30	3,790,272.62	1,785,555.68
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23701 - COMMERCIAL GAMING REVENUE	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47707 - Reg5Zone2 Lago/So Tier Host	A202526	11,000,000.00	11,000,000.00	3,739,236.10	7,260,763.90
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23701 - COMMERCIAL GAMING REVENUE	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47708 - Reg 1 Zone 2 Montreign Region	A202425	6,964,908.17	6,964,908.17	1,973,086.50	4,991,821.67
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23701 - COMMERCIAL GAMING REVENUE	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47708 - Reg 1 Zone 2 Montreign Region	A202526	10,000,000.00	10,000,000.00	2,024,273.60	7,975,726.40
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23701 - COMMERCIAL GAMING REVENUE	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47709 - Reg 2 Zone 2 Rivers Region	A202425	5,961,600.69	5,961,600.69	2,849,274.28	3,112,326.41
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23701 - COMMERCIAL GAMING REVENUE	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47709 - Reg 2 Zone 2 Rivers Region	A202526	10,000,000.00	10,000,000.00	2,927,035.45	7,072,964.55
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23701 - COMMERCIAL GAMING REVENUE	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47710 - Reg5Zone2 Lago/So TierRegional	A202425	5,575,828.33	5,575,828.33	3,790,272.64	1,785,555.69
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23701 - COMMERCIAL GAMING REVENUE	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47710 - Reg5Zone2 Lago/So TierRegional	A202526	11,000,000.00	11,000,000.00	3,739,236.15	7,260,763.85
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23701 - COMMERCIAL GAMING REVENUE	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	56140 - Commercial Gaming	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23701 - COMMERCIAL GAMING REVENUE	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	56140 - Commercial Gaming	A202526	134,682,000.00	134,682,000.00	134,682,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23703 - PROBLEM GAMBLING SERVICES	3670000 - OAS01-Off of AddictSvc&Supp	11805 - Prevention & Program Support	11825 - Prevention & Prg Support	A202425	5,131,983.00	2,578,988.00	-	2,578,988.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23703 - PROBLEM GAMBLING SERVICES	3670000 - OAS01-Off of AddictSvc&Supp	11805 - Prevention & Program Support	11825 - Prevention & Prg Support	A202526	9,600,000.00	6,000,000.00	5,150,561.00	849,439.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23752 - Med Cannabis County Dist	3850000 - TAX01-Dept of Tax & Finance	81105 - Medical Cannabis Program	51302 - Cannabis - Manufactured	A202425	2,348,617.70	2,348,617.70	303,111.13	2,045,506.57
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23752 - Med Cannabis County Dist	3850000 - TAX01-Dept of Tax & Finance	81105 - Medical Cannabis Program	51302 - Cannabis - Manufactured	A202526	3,500,000.00	3,500,000.00	983,914.92	2,516,085.08
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23752 - Med Cannabis County Dist	3850000 - TAX01-Dept of Tax & Finance	81105 - Medical Cannabis Program	51305 - Cannabis - Dispensed	A202425	2,332,853.04	2,332,853.04	289,962.26	2,042,890.78
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23752 - Med Cannabis County Dist	3850000 - TAX01-Dept of Tax & Finance	81105 - Medical Cannabis Program	51305 - Cannabis - Dispensed	A202526	3,500,000.00	3,500,000.00	979,962.36	2,520,037.64
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23753 - Med Cannabis Law Enfrcmt	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202223	200,000.00	200,000.00	-	200,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23753 - Med Cannabis Law Enfrcmt	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202324	200,000.00	200,000.00	-	200,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23753 - Med Cannabis Law Enfrcmt	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202425	2,000,000.00	2,000,000.00	-	2,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23753 - Med Cannabis Law Enfrcmt	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202526	2,000,000.00	2,000,000.00	-	2,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23754 - Med Cannabis Addiction Svcs	3670000 - OAS01-Off of AddictSvc&Supp	11805 - Prevention & Program Support	11825 - Prevention & Prg Support	A202425	2,000,000.00	2,000,000.00	-	2,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	23754 - Med Cannabis Addiction Svcs	3670000 - OAS01-Off of AddictSvc&Supp	11805 - Prevention & Program Support	11825 - Prevention & Prg Support	A202526	2,000,000.00	2,000,000.00	1,537,490.00	462,510.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	24802 - NYS DRUG TREATMENT & PUBLIC ED	3670000 - OAS01-Off of AddictSvc&Supp	11805 - Prevention & Program Support	11825 - Prevention & Prg Support	A202425	4,000,000.00	4,000,000.00	-	4,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	24802 - NYS DRUG TREATMENT & PUBLIC ED	3670000 - OAS01-Off of AddictSvc&Supp	11805 - Prevention & Program Support	11825 - Prevention & Prg Support	A202526	4,000,000.00	4,000,000.00	-	4,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	24803 - NYS COMMUNITY GRANTS REINVEST	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11512 - Community Grants Reinvestment	A202324	5,000,000.00	5,000,000.00	-	5,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	24803 - NYS COMMUNITY GRANTS REINVEST	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11512 - Community Grants Reinvestment	A202425	5,000,000.00	5,000,000.00	1,335,894.96	3,664,105.04
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	24803 - NYS COMMUNITY GRANTS REINVEST	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11512 - Community Grants Reinvestment	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	24955 - MOBILE SPORTS WAGERING	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	23367 - Mobile Sports Wagering	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GRNT_PUBL_ASST	60303 - Grants to Others	24955 - MOBILE SPORTS WAGERING	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	23367 - Mobile Sports Wagering	A202526	1,457,339,000.00	1,457,339,000.00	1,457,339,000.00	-
		GRNT_PUBL_ASST Total							13,331,505,139.21	13,239,620,698.08	7,906,240,838.68	5,333,379,859.40
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	20601 - CHARTER SCH STIMULUS ACT	3320000 - SNY01-All SU Collg&Schls	21717 - Office of PreK-12 Education	21700 - P-12 Education Admin General	A202425	-	2,487,828.00	2,377,240.62	110,587.38
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	20601 - CHARTER SCH STIMULUS ACT	3320000 - SNY01-All SU Collg&Schls	21717 - Office of PreK-12 Education	21700 - P-12 Education Admin General	A202526	-	4,837,000.00	-	4,837,000.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	20951 - SUNY-COMBINED PERKINS-FED	3320000 - SNY01-All SU Collg&Schls	50428 - Student Loans	50941 - Student Loans	A202425	-	19,491,289.90	259,571.19	19,231,718.71
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	20951 - SUNY-COMBINED PERKINS-FED	3320000 - SNY01-All SU Collg&Schls	50428 - Student Loans	50941 - Student Loans	A202526	-	13,800,000.00	269,428.61	13,530,571.39
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	20954 - HEALTH-FEDERAL	3320000 - SNY01-All SU Collg&Schls	50428 - Student Loans	50941 - Student Loans	A202425	-	5,619,079.80	450,736.25	5,168,343.55
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	20954 - HEALTH-FEDERAL	3320000 - SNY01-All SU Collg&Schls	50428 - Student Loans	50941 - Student Loans	A202526	-	7,200,000.00	1,704,454.01	5,495,545.99
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	20955 - NURSING-FEDERAL	3320000 - SNY01-All SU Collg&Schls	50428 - Student Loans	50941 - Student Loans	A202425	32,865,899.81	2,465,899.81	289,012.99	2,176,886.82
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	20955 - NURSING-FEDERAL	3320000 - SNY01-All SU Collg&Schls	50428 - Student Loans	50941 - Student Loans	A202526	34,000,000.00	9,600,000.00	1,301,553.84	8,298,446.16
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	20956 - HEALTH-STATE	3320000 - SNY01-All SU Collg&Schls	50428 - Student Loans	50941 - Student Loans	A202425	-	624,342.20	50,081.79	574,260.41
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	20956 - HEALTH-STATE	3320000 - SNY01-All SU Collg&Schls	50428 - Student Loans	50941 - Student Loans	A202526	-	800,000.00	189,383.76	610,616.24
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	20958 - NURSING-STATE	3320000 - SNY01-All SU Collg&Schls	50428 - Student Loans	50941 - Student Loans	A202425	-	271,637.25	29,760.93	241,876.32
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	20958 - NURSING-STATE	3320000 - SNY01-All SU Collg&Schls	50428 - Student Loans	50941 - Student Loans	A202526	-	400,000.00	160,989.20	239,010.80
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	20960 - SUNY-COMBINED PERKINS ST	3320000 - SNY01-All SU Collg&Schls	50428 - Student Loans	50941 - Student Loans	A202425	-	2,165,698.87	28,841.25	2,136,857.62
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	20960 - SUNY-COMBINED PERKINS ST	3320000 - SNY01-All SU Collg&Schls	50428 - Student Loans	50941 - Student Loans	A202526	-	2,200,000.00	29,936.55	2,170,063.45
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320000 - SNY01-All SU Collg&Schls	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	35,974,698.00	(2,159,845.00)	38,134,543.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320000 - SNY01-All SU Collg&Schls	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	35,332,200.00	56,320.00	35,275,880.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320002 - SNY01-SUNY Binghamton	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	11,748,581.03	11,202,229.45	546,351.58
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320002 - SNY01-SUNY Binghamton	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	33,900,000.00	23,918,694.98	9,981,305.02
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320003 - SNY01-SUC Oneonta	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	5,753,103.82	3,847,329.22	1,905,774.60
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320003 - SNY01-SUC Oneonta	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	13,500,000.00	9,018,850.01	4,481,149.99
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320005 - SNY01-SUC Tech at Delhi	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	2,122,951.80	2,120,778.26	2,173.54
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320005 - SNY01-SUC Tech at Delhi	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	5,000,000.00	3,176,802.39	1,823,197.61
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320006 - SNY01-SUNY Buffalo	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	9,464,720.30	9,411,470.33	53,249.97
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320006 - SNY01-SUNY Buffalo	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	26,362,200.00	13,561,435.85	12,800,764.15
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320007 - SNY01-SUC Buffalo	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	4,085,808.07	4,044,229.71	41,578.36
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320007 - SNY01-SUC Buffalo	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	7,575,000.00	3,067,601.14	4,507,398.86
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320008 - SNY01-SUC Tech at Alfred	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	2,592,789.68	2,408,884.45	183,905.23
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320008 - SNY01-SUC Tech at Alfred	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	7,000,000.00	5,126,613.45	1,873,386.55
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320009 - SNY01-SUC Fredonia	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	4,301,344.71	2,376,184.35	1,925,160.36
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320009 - SNY01-SUC Fredonia	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	7,550,000.00	2,847,186.96	4,702,813.04
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320011 - SNY01-HSC Syracuse	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	7,654,390.52	2,024,247.05	5,630,143.47
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320011 - SNY01-HSC Syracuse	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	10,500,000.00	3,371,567.60	7,128,432.40
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320012 - SNY01-SUC Oswego	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	8,078,342.79	5,136,902.25	2,941,440.54
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320012 - SNY01-SUC Oswego	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	15,800,000.00	9,108,408.47	6,691,591.53
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320014 - SNY01-SUC Cortland	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	3,380,345.45	3,110,272.42	270,072.03
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320014 - SNY01-SUC Cortland	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	13,000,000.00	10,510,676.96	2,489,323.04
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320015 - SNY01-SUNY Stony Brook	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	20,191,870.68	17,609,586.37	2,582,284.31
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320015 - SNY01-SUNY Stony Brook	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	56,000,000.00	38,280,648.45	17,719,351.55
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320016 - SNY01-SUC Old Westbury	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	2,647,543.53	2,634,993.54	12,549.99
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320016 - SNY01-SUC Old Westbury	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	4,000,000.00	942,305.19	3,057,694.81
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320017 - SNY01-SUC Tech Farmingdale	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	791,171.78	791,171.78	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320017 - SNY01-SUC Tech Farmingdale	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	2,540,000.00	1,181,238.64	1,358,761.36
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320018 - SNY01-HSC Brooklyn	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	1,059,306.55	664,733.03	394,573.52
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320018 - SNY01-HSC Brooklyn	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	2,500,000.00	1,001,222.33	1,498,777.67
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320019 - SNY01-SUC Maritime	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	2,131,974.94	1,822,856.98	309,117.96
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320019 - SNY01-SUC Maritime	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	5,500,000.00	3,914,491.77	1,585,508.23
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320021 - SNY01-SUC Brockport	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	3,776,151.11	1,123,560.65	2,652,590.46
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320021 - SNY01-SUC Brockport	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	9,350,000.00	5,506,704.52	3,843,295.48
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320022 - SNY01-SUC Geneseo	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	4,406,167.18	4,244,789.85	161,377.33
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320022 - SNY01-SUC Geneseo	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	11,125,000.00	6,280,453.07	4,844,546.93
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320023 - SNY01-SUC Purchase	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	5,744,403.57	4,408,018.85	1,336,384.72
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320023 - SNY01-SUC Purchase	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	11,048,000.00	4,102,597.75	6,945,402.25
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320024 - SNY01-SUC New Paltz	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	5,003,978.38	4,873,764.07	130,214.31
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320024 - SNY01-SUC New Paltz	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	11,000,000.00	6,103,430.11	4,896,569.89
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320025 - SNY01-SUC Tech at Canton	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	901,812.26	706,967.59	194,844.67
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320025 - SNY01-SUC Tech at Canton	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	3,500,000.00	1,927,364.79	1,572,635.21
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320026 - SNY01-SUC Plattsburgh	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	2,680,311.66	1,993,256.11	687,055.55
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320026 - SNY01-SUC Plattsburgh	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	7,624,100.00	4,296,892.14	3,327,207.86

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320027 - SNY01-SUC Potsdam	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	3,256,173.13	1,020,654.85	2,235,518.28
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320027 - SNY01-SUC Potsdam	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	6,216,000.00	2,933,363.48	3,282,636.52
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320028 - SNY01-SUCAg&TechMorrisville	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	1,739,019.90	846,925.50	892,094.40
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320028 - SNY01-SUCAg&TechMorrisville	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	4,127,500.00	2,066,977.51	2,060,522.49
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320029 - SNY01-SUNY Polytechnic Institute	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	2,637,210.15	1,746,995.78	890,214.37
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320029 - SNY01-SUNY Polytechnic Institute	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	3,500,000.00	2,868,950.28	631,049.72
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320030 - SNY01-SUCTechatCobleskill	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	1,736,885.08	1,736,885.08	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320030 - SNY01-SUCTechatCobleskill	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	5,100,000.00	3,047,145.77	2,052,854.23
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320039 - SNY01-SUNY Albany	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202425	-	10,835,714.09	10,835,714.09	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	21937 - SU DORM INCOME REIM ACCT	3320039 - SNY01-SUNY Albany	50420 - Dormitory Income Reimbursable	50940 - Dormitory Income Reimbursable	A202526	-	24,750,000.00	8,560,150.46	16,189,849.54
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22652 - L.I. VETERANS HOME	3320015 - SNY01-SUNY Stony Brook	50430 - Long Island Veteran Home Reimb	50812 - Longlsland Veteran Home Nurses	A202425	-	165,000.00	(4,010.36)	169,010.36
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22652 - L.I. VETERANS HOME	3320015 - SNY01-SUNY Stony Brook	50430 - Long Island Veteran Home Reimb	50812 - Longlsland Veteran Home Nurses	A202526	-	330,000.00	-	330,000.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22652 - L.I. VETERANS HOME	3320015 - SNY01-SUNY Stony Brook	50430 - Long Island Veteran Home Reimb	50933 - Long Island Veteran Home Reimb	A202425	-	16,759,193.73	16,471,456.50	287,737.23
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22652 - L.I. VETERANS HOME	3320015 - SNY01-SUNY Stony Brook	50430 - Long Island Veteran Home Reimb	50933 - Long Island Veteran Home Reimb	A202526	-	62,980,000.00	44,782,200.69	18,197,799.31
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320000 - SNY01-All SU Collg&Schls	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	43,043,063.64	43,043,063.64	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320000 - SNY01-All SU Collg&Schls	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	24,623,285.26	3,837,223.79	20,786,061.47
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320000 - SNY01-All SU Collg&Schls	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	73,400,000.00	45,259,594.88	28,140,405.12
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320001 - SNY01-SUC Empire St College	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	3,491,715.76	3,465,809.51	25,906.25
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320001 - SNY01-SUC Empire St College	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	2,459,224.64	1,227,490.73	1,231,733.91
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320001 - SNY01-SUC Empire St College	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	9,100,000.00	7,769,874.67	1,330,125.33
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320002 - SNY01-SUNY Binghamton	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	2,090.61	273.91	1,816.70
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320002 - SNY01-SUNY Binghamton	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	35,513,251.95	35,512,759.27	492.68
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320002 - SNY01-SUNY Binghamton	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	102,300,000.00	55,246,015.11	47,053,984.89
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320003 - SNY01-SUC Oneonta	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	94,069.46	90,144.00	3,925.46
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320003 - SNY01-SUC Oneonta	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	8,919,005.08	6,248,359.86	2,670,645.22
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320003 - SNY01-SUC Oneonta	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	17,200,000.00	12,315,492.38	4,884,507.62
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320004 - SNY01-Cornell University	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	8,346.96	8,346.96	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320004 - SNY01-Cornell University	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	206,200.00	206,100.00	100.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320005 - SNY01-SUC Tech at Delhi	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	674,764.18	647,381.95	27,382.23
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320005 - SNY01-SUC Tech at Delhi	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	2,476,987.62	990,136.98	1,486,850.64
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320005 - SNY01-SUC Tech at Delhi	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	7,500,000.00	3,986,329.12	3,513,670.88
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320006 - SNY01-SUNY Buffalo	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	111,482.37	88,250.90	23,231.47
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320006 - SNY01-SUNY Buffalo	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	78,156,058.67	72,384,091.72	5,771,966.95
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320006 - SNY01-SUNY Buffalo	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	133,900,000.00	46,203,387.83	87,696,612.17
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320007 - SNY01-SUC Buffalo	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	18,404,145.41	17,918,095.29	486,050.12
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320007 - SNY01-SUC Buffalo	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	17,665,154.47	2,310,020.45	15,355,134.02
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320007 - SNY01-SUC Buffalo	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	15,400,000.00	4,185,257.59	11,214,742.41
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320008 - SNY01-SUC Tech at Alfred	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	3,505,794.26	3,505,500.00	294.26
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320008 - SNY01-SUC Tech at Alfred	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	3,808,931.16	3,807,709.55	1,221.61
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320008 - SNY01-SUC Tech at Alfred	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	11,100,000.00	6,821,034.22	4,278,965.78
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320009 - SNY01-SUC Fredonia	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	2,369,253.24	2,364,844.25	4,408.99
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320009 - SNY01-SUC Fredonia	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	12,061,524.55	10,384,451.24	1,677,073.31
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320009 - SNY01-SUC Fredonia	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	14,900,000.00	7,222,468.44	7,677,531.56
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320010 - SNY01-Collg Ceramics Alfred	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	38,279.11	38,279.11	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320010 - SNY01-Collg Ceramics Alfred	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	454,622.99	164,600.05	290,022.94
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320010 - SNY01-Collg Ceramics Alfred	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	400,000.00	397,063.42	2,936.58
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320011 - SNY01-HSC Syracuse	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	9,073,973.59	8,959,525.44	114,448.15
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320011 - SNY01-HSC Syracuse	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	5,854,566.52	342,487.72	5,512,078.80
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320011 - SNY01-HSC Syracuse	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	7,800,000.00	4,094,711.52	3,705,288.48
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320012 - SNY01-SUC Oswego	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	93,958.65	7,129.00	86,829.65
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320012 - SNY01-SUC Oswego	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	10,014,575.78	9,374,565.77	640,010.01
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320012 - SNY01-SUC Oswego	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	20,900,000.00	12,366,132.68	8,533,867.32
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320013 - SNY01-SUC ESF	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	9,120,617.12	9,102,454.57	18,162.55
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320013 - SNY01-SUC ESF	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	6,896,047.52	823,098.28	6,072,949.24
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320013 - SNY01-SUC ESF	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	15,600,000.00	1,115,074.69	14,484,925.31
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320014 - SNY01-SUC Cortland	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	4,592,253.83	4,592,253.83	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320014 - SNY01-SUC Cortland	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	11,439,895.27	11,439,053.58	841.69
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320014 - SNY01-SUC Cortland	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	16,400,000.00	1,307,928.88	15,092,071.12
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320015 - SNY01-SUNY Stony Brook	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	4,315,716.17	3,434,700.79	881,015.38
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320015 - SNY01-SUNY Stony Brook	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	77,911,389.29	74,623,376.12	3,288,013.17
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320015 - SNY01-SUNY Stony Brook	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	170,000,000.00	114,451,002.73	55,548,997.27
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320016 - SNY01-SUC Old Westbury	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	1,281,007.87	1,279,437.00	1,570.87
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320016 - SNY01-SUC Old Westbury	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	7,122,356.81	4,734,536.26	2,387,820.55
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320016 - SNY01-SUC Old Westbury	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	10,100,000.00	4,111,716.81	5,988,283.19
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320017 - SNY01-SUC Tech Farmingdale	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	86,466.68	83,429.68	3,037.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320017 - SNY01-SUC Tech Farmingdale	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	9,866,277.96	9,858,866.70	7,411.26
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320017 - SNY01-SUC Tech Farmingdale	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	20,600,000.00	7,220,080.63	13,379,919.37
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320018 - SNY01-HSC Brooklyn	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	5,863,942.18	5,861,666.46	2,275.72
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320018 - SNY01-HSC Brooklyn	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	5,147,339.82	(3,448,919.70)	8,596,259.52
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320018 - SNY01-HSC Brooklyn	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	11,000,000.00	4,596,565.38	6,403,434.62
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320019 - SNY01-SUC Maritime	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	1,487,100.48	1,482,057.73	5,042.75
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320019 - SNY01-SUC Maritime	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	6,237,985.80	4,140,523.06	2,097,462.74
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320019 - SNY01-SUC Maritime	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	10,200,000.00	4,655,730.15	5,544,269.85
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320020 - SNY01-SUC Optometry	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	1,371,333.33	1,370,000.00	1,333.33
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320020 - SNY01-SUC Optometry	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	2,857,497.21	2,521,983.45	335,513.76
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320020 - SNY01-SUC Optometry	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	9,500,000.00	6,407,647.87	3,092,352.13
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320021 - SNY01-SUC Brockport	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	650,000.82	650,000.82	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320021 - SNY01-SUC Brockport	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	14,170,965.26	12,332,090.94	1,838,874.32
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320021 - SNY01-SUC Brockport	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	19,100,000.00	10,871,668.08	8,228,331.92
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320022 - SNY01-SUC Geneseo	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	201,417.45	201,245.19	172.26
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320022 - SNY01-SUC Geneseo	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	9,946,479.56	9,891,329.68	55,149.88
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320022 - SNY01-SUC Geneseo	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	19,100,000.00	10,972,465.00	8,127,535.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320023 - SNY01-SUC Purchase	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	1,339,419.74	1,338,500.00	919.74
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320023 - SNY01-SUC Purchase	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	4,635,210.71	4,317,619.95	317,590.76
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320023 - SNY01-SUC Purchase	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	18,900,000.00	10,366,354.90	8,533,645.10
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320024 - SNY01-SUC New Paltz	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	3,892,864.41	3,878,928.24	13,936.17
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320024 - SNY01-SUC New Paltz	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	11,792,512.17	9,892,549.43	1,899,962.74
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320024 - SNY01-SUC New Paltz	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	20,300,000.00	9,458,801.04	10,841,198.96
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320025 - SNY01-SUC Tech at Canton	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	785,785.74	515,106.02	270,679.72
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320025 - SNY01-SUC Tech at Canton	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	5,750,100.94	1,965,415.06	3,784,685.88
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320025 - SNY01-SUC Tech at Canton	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	7,300,000.00	4,351,111.93	2,948,888.07
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320026 - SNY01-SUC Plattsburgh	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	8,127,257.66	4,701,478.11	3,425,779.55
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320026 - SNY01-SUC Plattsburgh	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	8,052,150.15	5,205,999.16	2,846,150.99
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320026 - SNY01-SUC Plattsburgh	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	11,200,000.00	7,592,890.00	3,607,110.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320027 - SNY01-SUC Potsdam	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	1,290,104.07	1,282,186.14	7,917.93
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320027 - SNY01-SUC Potsdam	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	9,318,557.70	8,662,507.03	656,050.67

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320027 - SNY01-SUC Potsdam	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	13,800,000.00	6,894,175.27	6,905,824.73
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320028 - SNY01-SUCAg&TechMorrisville	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	143,595.44	143,418.33	177.11
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320028 - SNY01-SUCAg&TechMorrisville	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	8,687,662.61	4,487,937.88	4,199,724.73
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320028 - SNY01-SUCAg&TechMorrisville	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	9,400,000.00	5,442,098.00	3,957,902.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320029 - SNY01-SUNY Polytechnic Institute	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	4,784,998.12	4,784,998.12	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320029 - SNY01-SUNY Polytechnic Institute	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	23,362.50	2,723,362.50	2,714,566.26	8,796.24
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320029 - SNY01-SUNY Polytechnic Institute	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	9,800,000.00	3,146,536.28	6,653,463.72
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320030 - SNY01-SUCTechatCobleskill	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	2,367,747.19	2,367,747.19	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320030 - SNY01-SUCTechatCobleskill	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	5,828,111.83	5,056,117.32	771,994.51
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320030 - SNY01-SUCTechatCobleskill	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	10,700,000.00	3,348,416.00	7,351,584.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320039 - SNY01-SUNY Albany	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202324	-	46,765,269.97	46,762,299.56	2,970.41
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320039 - SNY01-SUNY Albany	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202425	-	51,255,725.16	24,290,794.91	26,964,930.25
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22653 - S. U. GENERAL IFR	3320039 - SNY01-SUNY Albany	50421 - General Income Reimbursable	50938 - General Income Reimbursable	A202526	-	21,878,725.17	(978,725.17)	22,857,450.34
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	15558 - NY Opportunity Promise Scholar	15559 - NY Opportunity Promise Scholar	A202526	-	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50401 - Academic Excellence	A202425	-	978,430.62	483,326.57	495,104.05
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50401 - Academic Excellence	A202526	-	1,607,700.00	637,558.70	970,141.30
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50402 - Education Pipeline	A202425	-	289,378.72	51,282.67	238,096.05
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50402 - Education Pipeline	A202526	-	435,600.00	151,008.01	284,591.99
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50403 - Energy Reduction Projects	A202425	-	278,283.29	-	278,283.29
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50403 - Energy Reduction Projects	A202526	-	279,300.00	13,200.00	266,100.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50404 - International Education	A202425	-	882,557.58	339,556.70	543,000.88
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50404 - International Education	A202526	-	1,800,000.00	878,374.99	921,625.01
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50405 - Faculty Devel for Comm College	A202425	-	266,843.17	31,923.16	234,920.01
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50405 - Faculty Devel for Comm College	A202526	-	360,400.00	90,491.90	269,908.10
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50407 - NYS Veterinary College Cornell	A202425	-	167,316.96	167,316.96	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50407 - NYS Veterinary College Cornell	A202526	-	500,000.00	344,219.56	155,780.44
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50410 - Rockefeller Institute	A202425	-	671,426.80	69,874.04	601,552.76
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50410 - Rockefeller Institute	A202526	-	1,826,200.00	1,093,382.04	732,817.96
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50411 - Teacher Education & Support	A202425	-	1,457,140.02	731,289.98	725,850.04
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50411 - Teacher Education & Support	A202526	-	2,050,000.00	600,740.30	1,449,259.70
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50412 - Staffing & Research Ulica/Rome	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50412 - Staffing & Research Ulica/Rome	A202526	-	500,000.00	500,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50443 - RP-Library Conservation	A202425	-	147,156.01	146,358.00	798.01
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50443 - RP-Library Conservation	A202526	-	350,000.00	185,629.45	164,370.55
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50444 - RP-Native American Program	A202425	-	137,103.46	5,340.96	131,762.50
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50444 - RP-Native American Program	A202526	-	215,200.00	23,479.87	191,720.13
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50446 - RP-Charter Schools Institute	A202425	-	382,441.87	151,539.95	230,901.92
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50446 - RP-Charter Schools Institute	A202526	-	848,600.00	442,688.22	405,911.78
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50447 - RP-SUNY Sea Grant Institute	A202425	-	440,659.90	440,659.90	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50447 - RP-SUNY Sea Grant Institute	A202526	-	1,000,000.00	586,293.99	413,706.01
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50806 - Benjamin Center Addl	A202425	-	37,263.43	37,263.43	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50806 - Benjamin Center Addl	A202526	-	150,000.00	84,746.22	65,253.78
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50807 - SS-Dvsty & Ed Equity	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50807 - SS-Dvsty & Ed Equity	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50808 - Inst Ldrsp&Dvsty&Inclsn Addtl	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50808 - Inst Ldrsp&Dvsty&Inclsn Addtl	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50813 - SOR Microcredential New Paltz	A202425	699,431.19	699,431.19	317,344.51	382,086.68
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50814 - Empire AI	A202425	2,500,000.00	2,500,000.00	2,500,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50814 - Empire AI	A202526	-	2,500,000.00	2,500,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50815 - Learn to Swim	A202425	1,375,785.04	1,375,785.04	173,760.61	1,202,024.43
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50816 - Empire State Service Corps	A202425	2,364,362.96	1,727,162.96	788,586.65	938,576.31
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50816 - Empire State Service Corps	A202526	-	2,242,256.00	1,289,138.77	953,117.23
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50817 - Weather Risk Center Ualbany	A202425	375,000.00	375,000.00	375,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50817 - Weather Risk Center Ualbany	A202526	-	1,500,000.00	750,000.00	750,000.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50819 - Rockefeller Institute Study	A202425	2,000,000.00	2,000,000.00	260,161.52	1,739,838.48
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50820 - AANHPI Leadership Institute	A202425	306,568.93	306,568.93	16,100.05	290,468.88
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50820 - AANHPI Leadership Institute	A202526	-	350,000.00	18,636.45	331,363.55
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50821 - Buffalo School of Law	A202425	495,397.28	495,397.28	39,123.12	456,274.16
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50821 - Buffalo School of Law	A202526	-	500,000.00	-	500,000.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50822 - Buffalo Regional Institute	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50822 - Buffalo Regional Institute	A202526	-	200,000.00	-	200,000.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50824 - SS-First Responder Scholarship	A202526	750,000.00	750,000.00	-	750,000.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50825 - AI and Society	A202526	10,000,000.00	10,000,000.00	2,069,718.26	7,930,281.74
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50826 - Gun Violence Research Consort	A202526	1,000,000.00	1,000,000.00	15,234.51	984,765.49
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50827 - ACE and ASAP Programs	A202526	12,000,000.00	9,818,676.00	2,470,678.52	7,347,997.48
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50830 - Timbuctoo Pipeline at SUNY ESF	A202526	425,000.00	425,000.00	-	425,000.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50891 - Estab Addl Child Care Cntr	A202223	5,400,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50892 - Women in Government	A202425	-	43,664.74	43,664.74	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50892 - Women in Government	A202526	-	100,000.00	60,000.00	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50895 - Buffalo ShlLawFamViolWmRtsAddl	A202425	-	23,311.14	15,626.40	7,684.74
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50895 - Buffalo ShlLawFamViolWmRtsAddl	A202526	-	50,000.00	22,097.99	27,902.01
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50900 - SS-Maritime Appointments Addl	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50900 - SS-Maritime Appointments Addl	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50901 - EED-Educational Opportnty Addl	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50901 - EED-Educational Opportnty Addl	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50902 - IT-High Need Program Addl	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50902 - IT-High Need Program Addl	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50903 - Mental Health Services Addl	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50903 - Mental Health Services Addl	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50904 - ImmigrntIntegrtnRockfellerInst	A202425	-	336,340.44	45,521.61	290,818.83
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50904 - ImmigrntIntegrtnRockfellerInst	A202526	-	433,000.00	115,549.63	317,450.37
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50914 - Mental Health Services	A202425	-	880,690.00	383,419.50	497,270.50
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50914 - Mental Health Services	A202526	-	2,000,000.00	1,193,606.32	806,393.68
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50970 - EED-Educ Opport Ctrs/ATTAIN	A202425	-	42,596,810.22	12,776,240.74	29,820,569.48
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50970 - EED-Educ Opport Ctrs/ATTAIN	A202526	-	72,639,900.00	48,692,182.60	23,947,717.40
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50971 - EED-Educational Opportunity	A202425	-	28,064,303.07	5,894,828.43	22,169,474.64
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50971 - EED-Educational Opportunity	A202526	-	45,051,400.00	27,893,065.37	17,158,334.63
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50972 - SS-Office of Dvsty & Ed Equity	A202425	-	636,012.67	211,699.10	424,313.57
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50972 - SS-Office of Dvsty & Ed Equity	A202526	-	1,141,400.00	380,989.70	760,410.30
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50974 - SS-Maritime Appointments	A202425	-	2,020,430.00	3,535.00	2,016,895.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50974 - SS-Maritime Appointments	A202526	-	2,239,600.00	1,106,455.00	1,133,145.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50975 - SS-Grad Diversity Fellowships	A202425	-	5,904,599.96	984,675.49	4,919,924.47
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50975 - SS-Grad Diversity Fellowships	A202526	-	6,639,300.00	2,343,809.19	4,295,490.81
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50976 - SS-Divsty Honors Scholarship	A202425	-	568,230.29	48,929.88	519,300.41
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50976 - SS-Divsty Honors Scholarship	A202526	-	621,900.00	188,927.39	432,972.61
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50977 - SS-SUNY Child Care Centers	A202425	-	393,738.55	99,083.55	294,655.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50977 - SS-SUNY Child Care Centers	A202526	-	1,567,800.00	1,123,174.85	444,625.15
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50978 - SS-Full Time Students	A202425	-	1,348,584.36	2,906.33	1,345,678.03
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50978 - SS-Full Time Students	A202526	-	1,570,700.00	476,095.38	1,094,604.62
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50979 - SS-SUNY Student Support Srvcs	A202425	-	239,849.74	156,942.87	82,906.87
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50979 - SS-SUNY Student Support Srvcs	A202526	-	544,100.00	305,418.32	238,681.68
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50980 - SS-Federal perkins_ health	A202425	-	1,160,470.57	1,110,295.97	50,174.60
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50980 - SS-Federal perkins_ health	A202526	-	3,114,100.00	2,083,214.40	1,030,885.60
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50982 - SS-SUNY Tuition Reimbursement	A202425	-	92,706.02	43,696.57	49,009.45
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50982 - SS-SUNY Tuition Reimbursement	A202526	-	116,700.00	34,176.20	82,523.80
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50983 - IT-High Need Program	A202425	-	1,817,856.20	596,694.69	1,221,161.51
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50983 - IT-High Need Program	A202526	-	2,663,600.00	792,539.04	1,871,060.96
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50984 - IT-Expanding capacity	A202425	-	3,063,566.58	297,012.94	2,766,553.64
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50984 - IT-Expanding capacity	A202526	-	3,164,300.00	418,239.77	2,746,060.23
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50985 - IT-Empire innovation program	A202425	-	4,815,517.39	2,450,814.05	2,364,703.34
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50985 - IT-Empire innovation program	A202526	-	9,497,400.00	4,792,531.87	4,704,868.13
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50986 - IT-Nanoscale Sci & Engineering	A202425	-	1,928,600.00	1,928,600.00	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50986 - IT-Nanoscale Sci & Engineering	A202526	-	1,928,600.00	-	1,928,600.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50987 - IT-University-wide governance	A202425	-	3,256.96	201.15	3,055.81
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50987 - IT-University-wide governance	A202526	-	57,100.00	8,976.06	48,123.94
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50988 - IT-Undr Repreted Faculty Init	A202425	-	351,636.07	118,757.51	232,878.56
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50988 - IT-Undr Repreted Faculty Init	A202526	-	422,000.00	80,102.22	341,897.78
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50989 - IT-Telecommunications Network	A202425	-	725,157.12	444,106.98	281,050.14
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50989 - IT-Telecommunications Network	A202526	-	4,764,400.00	4,085,259.27	679,140.73
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50990 - IT-Strategic Partnership	A202425	-	626,861.11	563,173.02	63,688.09
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50990 - IT-Strategic Partnership	A202526	-	1,747,400.00	1,073,359.78	674,040.22
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50991 - IT-Small Business Dv Centers	A202425	-	970,957.54	673,787.68	297,169.86
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50991 - IT-Small Business Dv Centers	A202526	-	2,673,200.00	1,647,279.56	1,025,920.44
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50992 - IT-NY Network	A202425	-	118,500.00	-	118,500.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50992 - IT-NY Network	A202526	-	118,500.00	-	118,500.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50994 - IT-Educational Tech Initiative	A202425	-	4,013,336.53	2,144,398.99	1,868,937.54
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50994 - IT-Educational Tech Initiative	A202526	-	5,081,600.00	1,617,491.55	3,464,108.45
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50997 - IT-Academic Equipt Replacement	A202425	-	2,075,450.97	1,813,181.20	262,269.77
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50997 - IT-Academic Equipt Replacement	A202526	-	4,373,200.00	2,707,851.48	1,665,348.52
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50999 - RP-NY Cord Blood Center	A202425	-	139,961.51	139,961.08	0.43
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50413 - All State Univ Colleges&School	50999 - RP-NY Cord Blood Center	A202526	-	205,600.00	26,136.22	179,463.78
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50424 - System Administration	50809 - Tech at Farmingdale	A202425	-	250,000.00	250,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50424 - System Administration	50809 - Tech at Farmingdale	A202526	-	250,000.00	120,200.00	129,800.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50424 - System Administration	50810 - Black Leadership Institute	A202425	-	327,407.97	(12,323.04)	339,731.01
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50424 - System Administration	50810 - Black Leadership Institute	A202526	-	350,000.00	46,903.42	303,096.58
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50424 - System Administration	50811 - State-Operated Campuses Addtl2	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50424 - System Administration	50852 - State-Operated Campuses Addtl	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50424 - System Administration	50852 - State-Operated Campuses Addtl	A202526	-	3,743,539.00	-	3,743,539.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50424 - System Administration	50897 - State-Operated Campuses	A202425	-	54,700,000.00	-	54,700,000.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50424 - System Administration	50897 - State-Operated Campuses	A202526	-	55,848,000.00	-	55,848,000.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50424 - System Administration	50898 - CC New Full-Time Faculty	A202425	-	32,110,336.00	-	32,110,336.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50424 - System Administration	50898 - CC New Full-Time Faculty	A202526	-	42,297,845.00	-	42,297,845.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50424 - System Administration	50905 - Nonrecur Strategic Inv St Camp	A202223	60,000,000.00	24,523,299.00	-	24,523,299.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50424 - System Administration	50905 - Nonrecur Strategic Inv St Camp	A202324	-	18,466,044.00	-	18,466,044.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50424 - System Administration	50930 - System Administration	A202425	-	22,177,855.17	1,147,352.09	21,030,503.08
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50424 - System Administration	50930 - System Administration	A202526	-	35,804,300.00	10,064,239.48	25,740,060.52
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	18,878,347.88	-	18,878,347.88
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320000 - SNY01-All SU Collg&Schls	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	94,848,424.31	-	94,848,424.31
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320001 - SNY01-SUC Empire St College	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	30,820,517.01	22,740,308.73	8,080,208.28
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320001 - SNY01-SUC Empire St College	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	88,710,060.93	60,188,626.07	28,521,434.86
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320002 - SNY01-SUNY Binghamton	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	96,394,139.81	96,394,139.81	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320002 - SNY01-SUNY Binghamton	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	273,303,655.33	178,855,702.90	94,447,952.43
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320003 - SNY01-SUC Oneonta	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	10,807,524.30	10,772,804.44	34,719.86
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320003 - SNY01-SUC Oneonta	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	56,130,761.04	46,645,630.37	9,485,130.67
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320004 - SNY01-Cornell University	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	31,021,043.93	31,021,043.93	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320004 - SNY01-Cornell University	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	126,670,402.00	88,671,246.81	37,999,155.19
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320004 - SNY01-Cornell University	81002 - Operations_Statewide	50959 - Cornell-Fed Land Grant Mission	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320004 - SNY01-Cornell University	81002 - Operations_Statewide	50959 - Cornell-Fed Land Grant Mission	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320004 - SNY01-Cornell University	81002 - Operations_Statewide	50960 - Cornell Land Scrip	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320004 - SNY01-Cornell University	81002 - Operations_Statewide	50960 - Cornell Land Scrip	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320004 - SNY01-Cornell University	81002 - Operations_Statewide	50961 - Cornell Canine	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320004 - SNY01-Cornell University	81002 - Operations_Statewide	50961 - Cornell Canine	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320004 - SNY01-Cornell University	81002 - Operations_Statewide	50962 - Stat & Cont Colleges General	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320004 - SNY01-Cornell University	81002 - Operations_Statewide	50962 - Stat & Cont Colleges General	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320005 - SNY01-SUC Tech at Delhi	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	6,491,138.39	6,456,802.93	34,335.46
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320005 - SNY01-SUC Tech at Delhi	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	29,557,023.87	23,845,606.59	5,711,417.28
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320006 - SNY01-SUNY Buffalo	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	167,966,629.60	167,841,216.21	125,413.39
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320006 - SNY01-SUNY Buffalo	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	559,541,241.56	412,120,440.43	147,420,801.13
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320007 - SNY01-SUC Buffalo	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	17,556,561.45	17,163,840.87	392,720.58
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320007 - SNY01-SUC Buffalo	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	76,456,718.69	56,911,503.04	19,545,215.65
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320008 - SNY01-SUC Tech at Alfred	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	6,209,067.34	5,793,538.04	415,529.30
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320008 - SNY01-SUC Tech at Alfred	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	35,503,262.63	29,198,989.27	6,304,273.36
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320009 - SNY01-SUC Fredonia	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	2,127,770.93	2,127,770.93	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320009 - SNY01-SUC Fredonia	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	34,517,056.42	29,363,560.16	5,153,496.26
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320010 - SNY01-Collg Ceramics Alfred	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	2,107,674.64	2,106,810.84	863.80
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320010 - SNY01-Collg Ceramics Alfred	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	8,701,098.00	5,591,448.59	3,109,649.41
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320011 - SNY01-HSC Syracuse	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	30,735,648.37	29,505,845.24	1,229,803.13
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320011 - SNY01-HSC Syracuse	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	115,771,798.07	62,159,990.19	53,611,807.88
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320012 - SNY01-SUC Oswego	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	18,281,151.14	18,257,715.01	23,436.13
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320012 - SNY01-SUC Oswego	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	68,495,220.44	53,522,519.72	14,972,700.72
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320013 - SNY01-SUC ESF	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	8,323,514.83	8,323,514.83	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320013 - SNY01-SUC ESF	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	42,987,851.67	36,430,983.86	6,556,867.81
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320014 - SNY01-SUC Cortland	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	11,829,363.39	11,828,275.17	1,088.22
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320014 - SNY01-SUC Cortland	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	70,408,136.99	53,625,423.12	16,782,713.87
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320015 - SNY01-SUNY Stony Brook	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	151,831,205.46	135,043,168.56	16,788,036.90
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320015 - SNY01-SUNY Stony Brook	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	523,255,875.97	368,857,789.59	154,398,086.38
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320016 - SNY01-SUC Old Westbury	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	10,747,566.29	10,724,508.88	23,057.41
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320016 - SNY01-SUC Old Westbury	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	49,426,449.15	38,558,938.67	10,867,510.48
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320017 - SNY01-SUC Tech Farmingdale	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	21,485,038.64	21,485,038.64	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320017 - SNY01-SUC Tech Farmingdale	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	85,579,870.40	68,316,665.33	17,263,205.07
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320018 - SNY01-HSC Brooklyn	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	43,937,813.67	43,736,636.81	201,176.86
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320018 - SNY01-HSC Brooklyn	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	132,588,023.85	76,605,963.12	55,982,060.73

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320019 - SNY01-SUC Maritime	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	4,367,272.11	4,207,387.62	159,884.49
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320019 - SNY01-SUC Maritime	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	25,800,976.14	21,182,930.38	4,618,045.76
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320020 - SNY01-SUC Optometry	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	7,591,502.49	7,591,502.49	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320020 - SNY01-SUC Optometry	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	30,304,835.97	24,562,527.95	5,742,308.02
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320021 - SNY01-SUC Brockport	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	14,049,878.44	14,049,878.44	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320021 - SNY01-SUC Brockport	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	72,832,791.87	60,734,325.47	12,098,466.40
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320022 - SNY01-SUC Geneseo	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	8,224,357.81	8,147,770.54	76,587.27
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320022 - SNY01-SUC Geneseo	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	39,267,174.61	32,928,386.40	6,338,788.21
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320023 - SNY01-SUC Purchase	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	14,219,128.33	14,219,108.31	20.02
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320023 - SNY01-SUC Purchase	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	47,639,724.26	35,171,924.11	12,467,800.15
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320024 - SNY01-SUC New Paltz	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	13,020,856.10	13,018,193.90	2,662.20
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320024 - SNY01-SUC New Paltz	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	69,368,992.58	58,439,721.49	10,929,271.09
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320025 - SNY01-SUC Tech at Canton	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	7,309,687.85	7,125,170.95	184,516.90
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320025 - SNY01-SUC Tech at Canton	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	28,500,082.62	22,911,488.93	5,588,593.69
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320026 - SNY01-SUC Plattsburgh	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	9,036,109.53	8,942,518.53	93,591.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320026 - SNY01-SUC Plattsburgh	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	48,509,849.04	34,852,733.76	13,657,115.28
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320027 - SNY01-SUC Potsdam	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	3,236,823.47	2,348,607.34	888,216.13
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320027 - SNY01-SUC Potsdam	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	30,486,897.60	27,634,962.27	2,851,935.33
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320028 - SNY01-SUCAg&TechMorrisville	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	4,205,304.29	3,866,971.73	338,332.56
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320028 - SNY01-SUCAg&TechMorrisville	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	25,790,083.63	21,365,955.35	4,424,128.28
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320029 - SNY01-SUNY Polytechnic Institute	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	5,447,640.99	5,387,723.63	59,917.36
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320029 - SNY01-SUNY Polytechnic Institute	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	34,097,016.19	27,108,616.96	6,988,399.23
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320030 - SNY01-SUCTechatCobleskill	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	1,881,451.16	1,881,451.16	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320030 - SNY01-SUCTechatCobleskill	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	23,349,388.92	21,569,042.12	1,780,346.80
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320039 - SNY01-SUNY Albany	50429 - General Revenue Offset	50939 - General Revenue Offset	A202425	-	61,471,399.23	61,210,545.10	260,854.13
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22655 - GENERAL REV OFFSET ACCT	3320039 - SNY01-SUNY Albany	50429 - General Revenue Offset	50939 - General Revenue Offset	A202526	-	209,147,395.25	153,040,524.18	56,106,871.07
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22656 - S.U. HOSPITALS IFR ACCT	3320000 - SNY01-All SU Collg&Schls	50408 - Hospital Income Reimbursable	50818 - SUNY Downstate Operations	A202425	100,000,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22656 - S.U. HOSPITALS IFR ACCT	3320000 - SNY01-All SU Collg&Schls	50408 - Hospital Income Reimbursable	50818 - SUNY Downstate Operations	A202526	-	100,000,000.00	-	100,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22656 - S.U. HOSPITALS IFR ACCT	3320000 - SNY01-All SU Collg&Schls	50408 - Hospital Income Reimbursable	50934 - Hospital Reimbursable-General	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22656 - S.U. HOSPITALS IFR ACCT	3320000 - SNY01-All SU Collg&Schls	50408 - Hospital Income Reimbursable	50934 - Hospital Reimbursable-General	A202526	-	566,248,188.00	-	566,248,188.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22656 - S.U. HOSPITALS IFR ACCT	3320011 - SNY01-HSC Syracuse	50408 - Hospital Income Reimbursable	50934 - Hospital Reimbursable-General	A202425	-	728,152,984.20	727,904,227.60	248,756.60
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22656 - S.U. HOSPITALS IFR ACCT	3320011 - SNY01-HSC Syracuse	50408 - Hospital Income Reimbursable	50934 - Hospital Reimbursable-General	A202526	-	2,270,606,970.00	1,497,216,176.05	773,390,793.95
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22656 - S.U. HOSPITALS IFR ACCT	3320011 - SNY01-HSC Syracuse	50408 - Hospital Income Reimbursable	50934 - Hospital Reimbursable-General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22656 - S.U. HOSPITALS IFR ACCT	3320015 - SNY01-SUNY Stony Brook	50408 - Hospital Income Reimbursable	50934 - Hospital Reimbursable-General	A202425	-	648,906,590.07	648,906,589.11	0.96
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22656 - S.U. HOSPITALS IFR ACCT	3320015 - SNY01-SUNY Stony Brook	50408 - Hospital Income Reimbursable	50934 - Hospital Reimbursable-General	A202526	-	1,690,560,634.00	1,238,310,516.62	452,250,117.38
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22656 - S.U. HOSPITALS IFR ACCT	3320015 - SNY01-SUNY Stony Brook	50408 - Hospital Income Reimbursable	50934 - Hospital Reimbursable-General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22656 - S.U. HOSPITALS IFR ACCT	3320018 - SNY01-HSC Brooklyn	50408 - Hospital Income Reimbursable	50818 - SUNY Downstate Operations	A202425	-	100,000,000.00	100,000,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22656 - S.U. HOSPITALS IFR ACCT	3320018 - SNY01-HSC Brooklyn	50408 - Hospital Income Reimbursable	50934 - Hospital Reimbursable-General	A202425	-	153,512,748.43	153,512,748.43	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22656 - S.U. HOSPITALS IFR ACCT	3320018 - SNY01-HSC Brooklyn	50408 - Hospital Income Reimbursable	50934 - Hospital Reimbursable-General	A202526	-	581,984,208.00	336,410,265.33	245,573,942.67
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22656 - S.U. HOSPITALS IFR ACCT	3320018 - SNY01-HSC Brooklyn	50408 - Hospital Income Reimbursable	50934 - Hospital Reimbursable-General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22657 - SUNY-STABILIZATION ACCT	3320000 - SNY01-All SU Collg&Schls	50433 - SUNY Stabilization	50928 - Stabilization	A202425	14,999,700.00	14,999,700.00	14,999,700.00	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22658 - UNIVERS WIDE HOSPITAL IFR	3320000 - SNY01-All SU Collg&Schls	50408 - Hospital Income Reimbursable	50934 - Hospital Reimbursable-General	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22658 - UNIVERS WIDE HOSPITAL IFR	3320000 - SNY01-All SU Collg&Schls	50408 - Hospital Income Reimbursable	50934 - Hospital Reimbursable-General	A202526	-	31,500,000.00	-	31,500,000.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22658 - UNIVERS WIDE HOSPITAL IFR	3320011 - SNY01-HSC Syracuse	50408 - Hospital Income Reimbursable	50934 - Hospital Reimbursable-General	A202425	-	26,038,010.04	26,038,010.04	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22658 - UNIVERS WIDE HOSPITAL IFR	3320011 - SNY01-HSC Syracuse	50408 - Hospital Income Reimbursable	50934 - Hospital Reimbursable-General	A202526	-	27,000,000.00	278,798.15	26,721,201.85
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22658 - UNIVERS WIDE HOSPITAL IFR	3320015 - SNY01-SUNY Stony Brook	50408 - Hospital Income Reimbursable	50934 - Hospital Reimbursable-General	A202425	-	16,208,585.79	243,430.26	15,965,155.53
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22658 - UNIVERS WIDE HOSPITAL IFR	3320015 - SNY01-SUNY Stony Brook	50408 - Hospital Income Reimbursable	50934 - Hospital Reimbursable-General	A202526	-	6,001,309.50	(1,309.50)	6,002,619.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22658 - UNIVERS WIDE HOSPITAL IFR	3320018 - SNY01-HSC Brooklyn	50408 - Hospital Income Reimbursable	50934 - Hospital Reimbursable-General	A202425	-	30,877,480.33	30,877,480.33	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22658 - UNIVERS WIDE HOSPITAL IFR	3320018 - SNY01-HSC Brooklyn	50408 - Hospital Income Reimbursable	50934 - Hospital Reimbursable-General	A202526	-	35,500,000.00	606,049.24	34,893,950.76
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320000 - SNY01-All SU Collg&Schls	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	30,455,000.00	-	30,455,000.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320000 - SNY01-All SU Collg&Schls	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	56,400,000.00	-	56,400,000.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320001 - SNY01-SUC Empire St College	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	1,058,324.75	152,036.77	906,287.98
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320001 - SNY01-SUC Empire St College	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	2,000,000.00	1,254,306.10	745,693.90
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320002 - SNY01-SUNY Binghamton	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	4,488,490.28	4,351,475.83	137,014.45
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320002 - SNY01-SUNY Binghamton	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	9,000,000.00	8,932,512.00	67,488.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320003 - SNY01-SUC Oneonta	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	1,400,586.08	1,363,070.53	37,515.55
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320003 - SNY01-SUC Oneonta	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	2,000,000.00	1,154,217.99	845,782.01
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320005 - SNY01-SUC Tech at Delhi	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	1,721,428.03	1,437,799.08	283,628.95
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320005 - SNY01-SUC Tech at Delhi	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	1,500,000.00	305,240.45	1,194,759.55
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320006 - SNY01-SUNY Buffalo	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	13,319,595.34	12,264,164.33	1,055,431.01
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320006 - SNY01-SUNY Buffalo	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	14,500,000.00	12,125,863.54	2,374,136.46
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320007 - SNY01-SUC Buffalo	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	1,765,596.00	1,748,514.45	17,081.55
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320007 - SNY01-SUC Buffalo	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	3,000,000.00	1,588,979.89	1,411,020.11
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320008 - SNY01-SUC Tech at Alfred	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	243,304.49	118,826.24	124,478.25
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320008 - SNY01-SUC Tech at Alfred	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	500,000.00	376,592.98	123,407.02
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320009 - SNY01-SUC Fredonia	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	1,700,746.34	(398,331.42)	2,099,077.76
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320009 - SNY01-SUC Fredonia	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	2,500,000.00	1,848,521.11	651,478.89
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320012 - SNY01-SUC Oswego	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	1,552,730.84	1,424,860.58	127,870.26
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320012 - SNY01-SUC Oswego	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	6,000,000.00	3,885,651.05	2,114,348.95
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320013 - SNY01-SUC ESF	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	1,459,382.00	24,530.00	1,434,852.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320013 - SNY01-SUC ESF	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	-	1,800.00	(1,800.00)
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320014 - SNY01-SUC Cortland	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	1,443,775.83	651,611.99	792,163.84
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320014 - SNY01-SUC Cortland	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	2,000,000.00	1,130,315.69	869,684.31
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320015 - SNY01-SUNY Stony Brook	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	10,539,366.83	(48,690.83)	10,588,057.66
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320015 - SNY01-SUNY Stony Brook	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	20,500,000.00	10,367,511.63	10,132,488.37
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320016 - SNY01-SUC Old Westbury	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	1,002,397.30	228,177.61	774,219.69
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320016 - SNY01-SUC Old Westbury	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	1,500,000.00	619,471.83	880,528.17
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320017 - SNY01-SUC Tech Farmingdale	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	2,706,448.71	2,706,448.71	-
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320017 - SNY01-SUC Tech Farmingdale	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	3,000,000.00	1,857,134.07	1,142,865.93
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320018 - SNY01-HSC Brooklyn	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	396,639.69	257,752.47	138,887.22
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320018 - SNY01-HSC Brooklyn	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	1,000,000.00	68,259.83	931,740.17
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320019 - SNY01-SUC Maritime	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	1,323,184.40	27,932.49	1,295,251.91
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320019 - SNY01-SUC Maritime	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	1,000,000.00	196,552.66	803,447.34
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320021 - SNY01-SUC Brockport	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	2,138,394.74	909,090.55	1,229,304.19
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320021 - SNY01-SUC Brockport	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	4,000,000.00	3,131,323.81	868,676.19
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320022 - SNY01-SUC Geneseo	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	1,575,940.17	360,600.25	1,215,339.92
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320022 - SNY01-SUC Geneseo	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	2,000,000.00	861,290.41	1,138,709.59
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320023 - SNY01-SUC Purchase	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	567,404.91	208,189.10	359,215.81
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320023 - SNY01-SUC Purchase	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	1,000,000.00	566,855.78	433,144.22
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320024 - SNY01-SUC New Paltz	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	1,471,890.70	957,634.50	514,256.20
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320024 - SNY01-SUC New Paltz	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	3,000,000.00	2,484,261.14	515,738.86
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320025 - SNY01-SUC Tech at Canton	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	1,075,469.20	240,407.21	835,061.99
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320025 - SNY01-SUC Tech at Canton	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	2,000,000.00	1,106,727.28	893,272.72
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320026 - SNY01-SUC Plattsburgh	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	633,508.64	285,579.64	347,929.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320026 - SNY01-SUC Plattsburgh	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	1,500,000.00	1,029,209.14	470,790.86
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320027 - SNY01-SUC Potsdam	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	607,593.33	495,730.37	111,862.96

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320027 - SNY01-SUC Potsdam	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	1,000,000.00	395,737.47	604,262.53
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320028 - SNY01-SUCAg&TechMorrisville	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	415,053.54	49,437.67	365,615.87
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320028 - SNY01-SUCAg&TechMorrisville	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	500,000.00	97,636.10	402,363.90
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320029 - SNY01-SUNY Polytechnic Institute	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	1,137,148.61	156,582.27	980,566.34
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320029 - SNY01-SUNY Polytechnic Institute	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	1,000,000.00	349,683.00	650,317.00
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320030 - SNY01-SUCTechatCobleskill	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	527,743.77	426,350.01	101,393.76
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320030 - SNY01-SUCTechatCobleskill	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	1,000,000.00	144,753.32	855,246.68
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320039 - SNY01-SUNY Albany	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202425	-	3,771,125.10	(640,989.58)	4,412,114.68
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	50010 - State Operations	22659 - SUNY TUITION REIMB. ACCT.	3320039 - SNY01-SUNY Albany	50431 - Tuition Reimbursable	50931 - Tuition Reimbursable	A202526	-	8,500,000.00	7,570,573.14	929,426.86
SPEC_REV_STATE	MISCELLANEOUS	BUD_STATE_OPERATIONS	Adjustments				Entity Adjustments		(281,580,507.71)	(14,038,120,369.33)	(9,343,773,299.89)	(4,694,347,069.44)
		BUD_STATE_OPERATIONS Total							-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20101 - L I PK-PLTG FLDS ARBORETU	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	124,000.00	-	124,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20101 - L I PK-PLTG FLDS ARBORETU	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	124,000.00	-	124,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20115 - TALK BK/BRAILLE LIB(TBBL)	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202425	-	284,000.00	-	284,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20115 - TALK BK/BRAILLE LIB(TBBL)	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202526	-	269,000.00	-	269,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20120 - PLAZA SPECIAL EVENTS	1140000 - OGS01-Office of Gen Srvcs	81030 - Executive Direction	81031 - Executive Direction General	A202425	-	197,700.20	2,062.17	195,638.03
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20121 - BAYARD CUTTING ARB FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20121 - BAYARD CUTTING ARB FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20145 - ANN CASEY FOUNDATION	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	36,000.00	-	36,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20145 - ANN CASEY FOUNDATION	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	53,596.73	1,553.41	52,043.32
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20145 - ANN CASEY FOUNDATION	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	36,000.00	-	36,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20150 - EMERGENCY SERV REV LOAN	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	-	159,000.00	-	159,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20150 - EMERGENCY SERV REV LOAN	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202526	-	159,000.00	-	159,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20160 - CUNNINGHAM FUND INTEREST	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202526	-	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20192 - MISS CHILD CLEARHOUSING	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202425	-	11,744.20	3,218.08	8,526.12
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20192 - MISS CHILD CLEARHOUSING	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202526	-	301,000.00	163,757.84	137,242.16
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20192 - MISS CHILD CLEARHOUSING	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20202 - JUSTICE CENTER GRANTS&BEQUESTS	1420000 - JUS01-Justice Center	48915 - Program Oversight	48927 - Program Oversight	A202425	-	158,000.00	-	158,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20202 - JUSTICE CENTER GRANTS&BEQUESTS	1420000 - JUS01-Justice Center	48915 - Program Oversight	48927 - Program Oversight	A202526	-	158,000.00	-	158,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20301 - IOLA-PRIVATE CONTRIBUTION	1210000 - IOL01-IOI01-Intst on Lawyr Acct	32700 - NY Interest on Lawyer Account	32703 - Interest on Lawyer Admin	A202425	-	226,748.34	10,128.20	216,620.14
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20301 - IOLA-PRIVATE CONTRIBUTION	1210000 - IOL01-IOI01-Intst on Lawyr Acct	32700 - NY Interest on Lawyer Account	32703 - Interest on Lawyer Admin	A202526	-	1,040,000.00	934,350.16	105,649.84
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20301 - IOLA-PRIVATE CONTRIBUTION	1210000 - IOL01-IOI01-Intst on Lawyr Acct	32700 - NY Interest on Lawyer Account	32703 - Interest on Lawyer Admin	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20351 - APT MAINTENANCE ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	-	234,730.85	3,393.50	231,337.35
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20351 - APT MAINTENANCE ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	-	511,000.00	302,700.31	208,299.69
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20351 - APT MAINTENANCE ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20401 - CHILD PERFORMER PROTECT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	3,184.94	825.02	2,359.92
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20401 - CHILD PERFORMER PROTECT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	76,500.00	48,737.90	27,762.10
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20401 - CHILD PERFORMER PROTECT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202122	109,075.84	135,875.84	135,847.47	28.37
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	178,576.94	178,576.94	120,984.98	57,591.96
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	-	166,434.85	-	166,434.85
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	-	380,644.68	(253,298.61)	633,943.29
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	-	390,000.00	235,831.27	154,168.73
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20452 - VOCATION SCH SUPERVISION	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	-	56,673.43	47,514.57	9,158.86
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20452 - VOCATION SCH SUPERVISION	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	-	2,250,000.00	2,247,763.84	2,236.16
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20452 - VOCATION SCH SUPERVISION	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21845 - LocalGvrnmtRecMgmtSection57_23	A202425	-	366,097.44	20,034.73	346,062.71
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21845 - LocalGvrnmtRecMgmtSection57_23	A202526	-	2,314,000.00	1,894,793.63	419,206.37
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21845 - LocalGvrnmtRecMgmtSection57_23	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20902 - ADMINISTRATION - NEW	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	5,989,516.82	268,740.61	5,720,776.21
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20902 - ADMINISTRATION - NEW	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	18,695,000.00	13,253,556.56	5,441,443.44
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20902 - ADMINISTRATION - NEW	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20903 - VLT ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202425	-	932,948.73	70,868.99	862,079.74
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20903 - VLT ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202526	-	3,080,000.00	1,894,958.68	1,185,041.32
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	20903 - VLT ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21002 - ENCON ADMIN ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	316,872.97	2,599.44	314,273.53
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21002 - ENCON ADMIN ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	577,000.00	48,615.90	528,384.10
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	-	605,398.18	19,047.17	586,351.01
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	-	2,210,000.00	1,564,049.74	645,950.26
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	370,728.46	113,154.35	257,574.11
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	10,673,000.00	9,297,293.83	1,375,706.17
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21059 - WEST VALLEY ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	145,855.47	2,324.45	143,531.02
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21059 - WEST VALLEY ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	400,000.00	259,530.28	140,469.72
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21059 - WEST VALLEY ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201617	135,897.07	135,896.07	-	135,896.07
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201718	63,648.05	63,648.05	-	63,648.05
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201819	425,992.12	425,992.12	-	425,992.12
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201920	500,064.38	500,064.38	-	500,064.38
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202021	489,267.21	489,267.21	-	489,267.21
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202122	370,135.02	370,135.02	-	370,135.02
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202223	3,121,602.74	3,121,602.74	-	3,121,602.74
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202324	-	740,790.24	-	740,790.24
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	823,884.99	14,522.36	809,362.63
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	2,112,000.00	1,430,534.11	681,465.89
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21061 - HAZARDOUS SUB BULK STOR	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	89,000.00	-	89,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21061 - HAZARDOUS SUB BULK STOR	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	89,000.00	-	89,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21063 - S-AREA LANDFILL CLEAN UP	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	24805 - S-Area Landfill	A199697	-	3,700.00	-	3,700.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21064 - UTILITY ENVIR REGULATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21064 - UTILITY ENVIR REGULATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	300,000.00	300,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21064 - UTILITY ENVIR REGULATION	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21064 - UTILITY ENVIR REGULATION	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	-	700,000.00	700,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A201112	-	49,416.72	-	49,416.72
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	1,550,516.75	-	1,550,516.75
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	751,312.06	100,989.02	650,323.04
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	9,438,000.00	9,088,048.31	349,951.69
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21066 - LOW LEVEL RADIO WASTE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	108,619.53	10,998.02	97,621.51
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21066 - LOW LEVEL RADIO WASTE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	969,000.00	938,461.17	30,538.83
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21066 - LOW LEVEL RADIO WASTE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21066 - LOW LEVEL RADIO WASTE	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	201,402.10	4,217.23	197,184.87
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21066 - LOW LEVEL RADIO WASTE	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	544,000.00	438,426.35	105,573.65
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21066 - LOW LEVEL RADIO WASTE	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202627	-	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21067 - RECREATION ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	842,886.23	10,337.74	832,548.49
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21067 - RECREATION ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	1,717,000.00	919,760.06	797,239.94
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21067 - RECREATION ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21068 - REGION 1 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	368,109.78	8,422.47	359,687.31
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21068 - REGION 1 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	1,000,000.00	732,864.18	267,135.82
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21068 - REGION 1 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21069 - REGION 2 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	628,398.21	1,482.04	626,916.17
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21069 - REGION 2 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	100,000.00	19,343.55	80,656.45
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21070 - REGION 3 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	350,000.00	-	350,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21070 - REGION 3 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	200,000.00	-	200,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21071 - REGION 8 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	73,199.18	3,617.18	69,582.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21071 - REGION 8 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	471,000.00	329,142.95	141,857.05
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21071 - REGION 8 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21072 - REGION 4 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	200,000.00	-	200,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21072 - REGION 4 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	200,000.00	-	200,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21073 - REGION 5 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	75,525.96	-	75,525.96
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21073 - REGION 5 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	200,000.00	-	200,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21075 - REGION 9 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	443,751.50	3,020.45	440,731.05
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21075 - REGION 9 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	700,000.00	451,284.66	248,715.34
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21075 - REGION 9 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	338,143.69	13,929.87	324,213.82
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	1,418,000.00	1,064,322.99	353,677.01
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	-	1,442,851.59	105,925.48	1,336,926.11
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	-	10,914,000.00	9,284,261.14	1,629,738.86
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	-	171,571.18	1,902.22	169,668.96
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	-	357,000.00	205,895.07	151,104.93
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	82,766.83	4,106.77	78,660.06
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	421,000.00	328,646.14	92,353.86
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	221,000.00	-	221,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	221,000.00	-	221,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	279,412.01	32,701.54	246,710.47
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	3,376,000.00	2,713,917.99	662,082.01
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21081 - ENVIRONMENT REGULAT ACCT	3450000 - DOH01-Department of Health	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	9,391.05	-	9,391.05
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21081 - ENVIRONMENT REGULAT ACCT	3450000 - DOH01-Department of Health	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	253,000.00	249,502.43	3,497.57
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21082 - NATURAL RESOURCES ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	228,377.43	33,616.66	194,760.77
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21082 - NATURAL RESOURCES ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	3,170,000.00	2,850,482.67	319,517.33
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21082 - NATURAL RESOURCES ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21083 - UST-TRUST RECOVERY ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	1,133,000.00	-	1,133,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21083 - UST-TRUST RECOVERY ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	1,133,000.00	-	1,133,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21084 - MINED LAND RECLAMATION	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	618,156.40	19,101.16	599,055.24
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21084 - MINED LAND RECLAMATION	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	1,912,000.00	1,821,652.85	90,347.15
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21084 - MINED LAND RECLAMATION	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21085 - MONITORS-ADM & SUPPORT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	3,890,472.14	1,161.17	3,889,310.97
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21085 - MONITORS-ADM & SUPPORT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	4,534,000.00	107,262.18	4,426,737.82
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21085 - MONITORS-ADM & SUPPORT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21088 - ESD Monitoring Grant	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	99,670.02	810.32	98,859.70
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21088 - ESD Monitoring Grant	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	200,000.00	44,182.43	155,817.57
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	-	894,390.71	185,343.93	709,046.78
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	-	17,261,000.00	14,232,959.42	3,028,040.58
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	239,117.44	6,287.68	232,829.76
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	777,000.00	541,633.07	235,366.93
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21151 - MARINE RESOURCES ACCT.	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	-	230,383.96	4,245.68	226,138.28
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21151 - MARINE RESOURCES ACCT.	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	-	500,000.00	418,317.68	81,682.32
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21151 - MARINE RESOURCES ACCT.	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21153 - GUIDES LICENSE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	-	58,000.00	-	58,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21153 - GUIDES LICENSE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	-	58,000.00	-	58,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21201 - DEPT AUDIT & CONTROL	3050000 - OSC01-Office of St Comptrolr	12708 - NY Env Prot&Spill Comp Adm	12718 - NY Env Prot&Spill Comp Adm	A202425	-	124,283.65	6,290.26	117,993.39
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21201 - DEPT AUDIT & CONTROL	3050000 - OSC01-Office of St Comptrolr	12708 - NY Env Prot&Spill Comp Adm	12718 - NY Env Prot&Spill Comp Adm	A202526	-	690,000.00	516,038.59	173,961.41
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21201 - DEPT AUDIT & CONTROL	3050000 - OSC01-Office of St Comptrolr	12708 - NY Env Prot&Spill Comp Adm	12718 - NY Env Prot&Spill Comp Adm	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21202 - HEALTH DEPT OIL SPILL	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	116,349.13	2,022.17	114,326.96
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21202 - HEALTH DEPT OIL SPILL	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	229,000.00	176,496.23	52,503.77
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21202 - HEALTH DEPT OIL SPILL	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	1,773,121.55	96,624.59	1,676,496.96
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	9,766,000.00	6,614,901.06	3,151,098.94
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21206 - DEPT OF LAW OIL SPILL	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202425	-	31,483.27	17,606.21	13,877.06
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21206 - DEPT OF LAW OIL SPILL	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202526	-	1,779,000.00	1,750,022.26	28,977.74
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21206 - DEPT OF LAW OIL SPILL	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202021	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202122	-	1,536.89	-	1,536.89
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	-	806.86	-	806.86
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	-	369,000.00	369,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	-	1,761,421.41	1,761,421.41	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	-	9,794,000.00	8,894,756.52	899,243.48
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202021	2,199,277.78	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202122	1,784,656.60	153.15	-	153.15
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	2,876,522.40	84.99	-	84.99
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	-	630,536.64	-	630,536.64
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	-	1,866,039.88	203,503.24	1,662,536.64
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	-	4,091,000.00	3,445,907.16	645,092.84
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	356,893.45	771.05	-	771.05
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	-	5,822,404.36	1,000,000.00	4,822,404.36
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	-	2,119,998.33	463,608.49	1,656,389.84

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	-	12,800,000.00	11,262,500.01	1,537,499.99
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21301 - CSF REGISTRATION FEE ACCT	5000000 - UCS01-Unified Court System	54316 - Lawyers' Client Protection	54333 - Lawyers_ Client Protection Gen	A202324	-	18,639.98	-	18,639.98
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21301 - CSF REGISTRATION FEE ACCT	5000000 - UCS01-Unified Court System	54316 - Lawyers' Client Protection	54333 - Lawyers_ Client Protection Gen	A202425	-	63,405.51	47,896.09	15,509.42
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21301 - CSF REGISTRATION FEE ACCT	5000000 - UCS01-Unified Court System	54316 - Lawyers' Client Protection	54333 - Lawyers_ Client Protection Gen	A202526	-	716,000.00	682,130.19	33,869.81
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21301 - CSF REGISTRATION FEE ACCT	5000000 - UCS01-Unified Court System	54316 - Lawyers' Client Protection	54333 - Lawyers_ Client Protection Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21451 - OPERATING PERMIT PROGRAM	3200000 - DED01-Dept of Economic Dev	81015 - Clean Air	81016 - Clean Air	A202425	-	110,525.25	968.37	109,556.88
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21451 - OPERATING PERMIT PROGRAM	3200000 - DED01-Dept of Economic Dev	81015 - Clean Air	81016 - Clean Air	A202526	-	211,000.00	82,904.16	128,095.84
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21451 - OPERATING PERMIT PROGRAM	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	891,972.42	26,483.63	865,488.79
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21451 - OPERATING PERMIT PROGRAM	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	3,320,000.00	2,395,238.88	924,761.12
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21451 - OPERATING PERMIT PROGRAM	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21451 - OPERATING PERMIT PROGRAM	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	69,394.59	4,119.44	65,275.15
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21451 - OPERATING PERMIT PROGRAM	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	406,000.00	375,237.10	30,762.90
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21451 - OPERATING PERMIT PROGRAM	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21452 - MOBILE SOURCE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	1,161,683.62	41,406.87	1,120,276.75
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21452 - MOBILE SOURCE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	4,773,000.00	3,746,437.51	1,026,562.49
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21452 - MOBILE SOURCE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21452 - MOBILE SOURCE ACCOUNT	3700000 - DMV01-DeptofMotor Vehicles	81015 - Clean Air	81016 - Clean Air	A202425	-	751,378.56	128,229.85	623,148.71
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21452 - MOBILE SOURCE ACCOUNT	3700000 - DMV01-DeptofMotor Vehicles	81015 - Clean Air	81016 - Clean Air	A202526	-	12,250,000.00	12,093,844.66	156,155.34
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21452 - MOBILE SOURCE ACCOUNT	3700000 - DMV01-DeptofMotor Vehicles	81015 - Clean Air	81016 - Clean Air	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21452 - MOBILE SOURCE ACCOUNT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	-	11,673.27	4,835.16	6,838.11
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21452 - MOBILE SOURCE ACCOUNT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	-	518,000.00	501,099.24	16,900.76
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21452 - MOBILE SOURCE ACCOUNT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21902 - HEALTH-SPARC'S ACCOUNT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	699,410.88	6,887.69	692,523.19
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21902 - HEALTH-SPARC'S ACCOUNT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	1,206,000.00	392,240.99	813,759.01
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21902 - HEALTH-SPARC'S ACCOUNT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21904 - FIRE PREVENT&CODE ENFORCE	3800000 - DOS01-Department of State	51283 - Code Enforcement	51284 - Code Enforcement	A202425	-	151,765.35	1,703.95	150,061.40
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21904 - FIRE PREVENT&CODE ENFORCE	3800000 - DOS01-Department of State	51283 - Code Enforcement	51284 - Code Enforcement	A202526	-	1,965,000.00	1,463,314.53	501,685.47
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21905 - THRUWAY AUTHORITY ACCT	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202425	-	7,714,797.73	301,407.29	7,413,390.44
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21905 - THRUWAY AUTHORITY ACCT	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202526	-	34,888,000.00	34,310,109.90	577,890.10
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21905 - THRUWAY AUTHORITY ACCT	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21911 - NYS FINAN CNTL BOARD ACCOUNT	1400000 - FCB01-Fin Cntl Board NYC	55800 - NY State Financial Control Brd	55801 - NY State Financial Control Brd	A202425	-	287,160.35	-	287,160.35
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21911 - NYS FINAN CNTL BOARD ACCOUNT	1400000 - FCB01-Fin Cntl Board NYC	55800 - NY State Financial Control Brd	55801 - NY State Financial Control Brd	A202526	-	1,485,000.00	1,293,601.15	191,398.85
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21911 - NYS FINAN CNTL BOARD ACCOUNT	1400000 - FCB01-Fin Cntl Board NYC	55800 - NY State Financial Control Brd	55801 - NY State Financial Control Brd	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	49202 - Horse Racing Pari-Mutuel Prg	A202425	-	989,032.79	147,513.50	841,519.29
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	49202 - Horse Racing Pari-Mutuel Prg	A202526	-	3,271,000.00	1,394,109.14	1,876,890.86
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	49202 - Horse Racing Pari-Mutuel Prg	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21920 - CERTIFICATE OF NEED ACCT.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	895,307.02	35,877.60	859,429.42
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21920 - CERTIFICATE OF NEED ACCT.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	4,096,000.00	3,715,477.24	380,522.76
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21920 - CERTIFICATE OF NEED ACCT.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21922 - COMT CARE RETIRE COMM	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	84,000.00	-	84,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21922 - COMT CARE RETIRE COMM	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	84,000.00	-	84,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	1,580,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	-	256,000.00	256,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	-	8,900,000.00	8,894,000.00	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	-	9,071,000.00	-	9,071,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	1,000,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	-	1,888,000.00	-	1,888,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	-	3,641,182.75	-	3,641,182.75
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	-	3,644,000.00	-	3,644,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202021	64,449.33	64,449.33	-	64,449.33
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202122	52,437.91	52,437.91	-	52,437.91
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202223	51,472.13	51,472.13	-	51,472.13
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202324	-	50,404.87	-	50,404.87
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	76,876.42	451.89	76,424.53
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	80,000.00	54,321.89	25,678.11
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A201920	20,555.73	20,555.73	-	20,555.73
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202021	27,415.75	27,415.75	-	27,415.75
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202122	68,920.21	68,920.21	-	68,920.21
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202223	102,851.04	102,851.04	-	102,851.04
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202324	-	74,111.96	-	74,111.96
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	89,008.20	2,046.12	86,962.08
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	229,000.00	168,109.95	60,890.05
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A201920	42,000.00	42,000.00	-	42,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202021	42,000.00	42,000.00	-	42,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202122	29,000.00	29,000.00	-	29,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202223	29,000.00	29,000.00	-	29,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202324	-	29,000.00	-	29,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202425	-	29,000.00	-	29,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202526	-	29,000.00	-	29,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21942 - MARKETING OF ONIONS	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	5,909.41	-	5,909.41
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21944 - DMNA-RAD EMER PREP A/C	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202425	-	1,126,788.91	6,781.64	1,120,017.27
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21944 - DMNA-RAD EMER PREP A/C	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202526	-	1,704,000.00	575,726.36	1,128,273.64
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21944 - DMNA-RAD EMER PREP A/C	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	1,587,658.66	1,058,971.04	528,687.62
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	4,651,000.00	3,486,549.50	1,164,450.50
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21945 - CRIMINAL JUSTICE IMPROVE	3250000 - DOC01-Dept of CorrctnlSrvcs	19904 - Victim Witness Assistance	19906 - Victim Witness Assist Gen	A202021	-	0.03	-	0.03
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21945 - CRIMINAL JUSTICE IMPROVE	3250000 - DOC01-Dept of CorrctnlSrvcs	19904 - Victim Witness Assistance	19906 - Victim Witness Assist Gen	A202122	-	58.80	-	58.80
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	66,136.16	-	66,136.16
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	111,636.00	-	111,636.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	109,643.85	-	109,643.85
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	218,347.82	20,789.60	197,558.22
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	125,000.00	47,067.13	77,932.87
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21947 - SOUR CHERRY MKT ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	125,000.00	-	125,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	29,447.31	177,806.66	-	177,806.66
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	340,912.39	371,217.39	-	371,217.39
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	-	596,096.40	-	596,096.40
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	-	398,846.38	(27,570.44)	426,416.82
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	-	981,000.00	729,206.59	251,793.41
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	8,318.97	-	8,318.97
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	4,620.49	-	4,620.49
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	9,415.60	-	9,415.60

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21950 - FNGRPRNT IDENT & TECH ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202425	-	400,000.00	-	400,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21950 - FNGRPRNT IDENT & TECH ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202526	-	400,000.00	-	400,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21953 - NY FIRE ACADEMY ACCT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	-	236,102.22	462.38	235,639.84
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21953 - NY FIRE ACADEMY ACCT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202526	-	290,000.00	79,426.01	210,573.99
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21953 - NY FIRE ACADEMY ACCT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	963,117.92	431,517.92	-	431,517.92
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	1,079,000.00	679,000.00	-	679,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	672,462.75	-	672,462.75
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	313,406.40	9,153.54	304,252.86
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	698,000.00	19,370.02	678,629.98
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	28,977.79	-	28,977.79
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	4,190.98	-	4,190.98
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	6,178.89	-	6,178.89
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	13,337.00	9,131.26	4,205.74
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	125,000.00	82,011.90	42,988.10
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21959 - ENVIR.LAB.FEE ACCT.	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202425	-	383,240.03	18,402.68	364,837.35
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21959 - ENVIR.LAB.FEE ACCT.	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202526	-	1,950,000.00	1,717,327.11	232,672.89
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21959 - ENVIR.LAB.FEE ACCT.	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21960 - HESC-INS PREMIUM PYMTS	3310000 - HES01-Higher Ed Srvcs Corp	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	2,848,405.04	84,230.29	2,764,174.75
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21960 - HESC-INS PREMIUM PYMTS	3310000 - HES01-Higher Ed Srvcs Corp	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	11,050,000.00	9,998,071.71	1,051,928.29
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21960 - HESC-INS PREMIUM PYMTS	3310000 - HES01-Higher Ed Srvcs Corp	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201819	2,133,691.88	2,125,191.88	-	2,125,191.88
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201920	1,990,238.88	1,982,238.88	-	1,982,238.88
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202021	2,672,549.32	2,672,549.32	-	2,672,549.32
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202122	2,578,963.64	2,630,048.63	-	2,630,048.63
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202223	2,581,336.63	2,589,626.63	-	2,589,626.63
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202324	-	2,518,640.91	-	2,518,640.91
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202425	-	2,924,727.53	5,410.39	2,919,317.14
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202526	-	3,353,000.00	1,143,250.17	2,209,749.83
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21962 - CLINICAL LAB FEE REF ACCT	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202425	-	2,064,636.80	50,544.52	2,014,092.28
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21962 - CLINICAL LAB FEE REF ACCT	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202526	-	6,935,000.00	5,836,047.67	1,098,952.33
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21962 - CLINICAL LAB FEE REF ACCT	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21964 - PUB EMPLOY RELATIONS BD	3160000 - PER01-Pub Empl Relatns Brd	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	46,000.00	-	46,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21964 - PUB EMPLOY RELATIONS BD	3160000 - PER01-Pub Empl Relatns Brd	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21965 - RADIOLOGICAL HEALTH PROT.	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	645,828.98	22,406.13	623,422.85
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21965 - RADIOLOGICAL HEALTH PROT.	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	2,712,000.00	1,903,057.88	808,942.12
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21965 - RADIOLOGICAL HEALTH PROT.	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21969 - EDUC-TEACHER CERT PRGM	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	-	1,542,455.13	39,568.20	1,502,886.93
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21969 - EDUC-TEACHER CERT PRGM	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	-	4,768,000.00	3,822,230.12	945,769.88
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21969 - EDUC-TEACHER CERT PRGM	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32435 - Consumer Protection Activities	A202425	-	186,842.30	148,630.91	38,211.39
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32435 - Consumer Protection Activities	A202526	-	14,528,000.00	14,161,271.30	366,728.70
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32435 - Consumer Protection Activities	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202021	4,568,355.53	4,568,355.53	-	4,568,355.53
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202122	1,125,771.45	3,750,771.45	-	3,750,771.45
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202223	1,944,026.38	1,944,026.38	-	1,944,026.38
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202324	-	7,110,077.06	-	7,110,077.06
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202425	-	9,007,182.81	421,314.59	8,585,868.22
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202526	-	40,588,214.00	39,124,833.95	1,463,380.05
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32438 - Crime Proceeds Task Force	A202425	-	451,000.00	-	451,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32438 - Crime Proceeds Task Force	A202526	-	465,000.00	-	465,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	-	355,415.18	-	355,415.18
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	-	641,204.99	-	641,204.99
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	463,655.04	1,444,930.04	-	1,444,930.04
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	1,217,954.87	-	1,217,954.87
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	436,531.94	114,933.73	321,598.21
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	11,213,000.00	10,640,440.77	572,559.23
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21971 - CABLE TELEVISION ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202425	-	526,524.47	13,223.39	513,301.08
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21971 - CABLE TELEVISION ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202526	-	1,705,000.00	1,073,264.23	631,735.77
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21971 - CABLE TELEVISION ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202021	4,025,348.38	3,375,348.38	-	3,375,348.38
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202122	2,510,068.05	1,959,697.05	-	1,959,697.05
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202223	4,565,863.10	3,686,413.10	-	3,686,413.10
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202324	-	789,415.90	-	789,415.90
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202425	-	236,051.66	220,909.62	15,142.04
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202526	-	34,462,000.00	32,597,843.39	1,864,156.61
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21978 - INDIRECT COST RECOVERY	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202425	-	2,488,670.08	35,265.30	2,453,404.78
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21978 - INDIRECT COST RECOVERY	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202526	-	11,922,000.00	9,610,855.11	2,311,144.89
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21978 - INDIRECT COST RECOVERY	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21982 - ADMINISTRATION PROGRAM	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	412,191.30	49,429.95	362,761.35
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21982 - ADMINISTRATION PROGRAM	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	4,577,000.00	4,338,443.28	238,556.72
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21982 - ADMINISTRATION PROGRAM	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21985 - ABANDONED PROPERTY AUDIT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	320,505.36	169,757.95	150,747.41
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21985 - ABANDONED PROPERTY AUDIT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	12,960,000.00	12,701,981.31	258,018.69
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21985 - ABANDONED PROPERTY AUDIT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201819	-	405,331.07	-	405,331.07
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201920	301,156.68	291,156.68	-	291,156.68
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202021	-	107,631.64	-	107,631.64
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202122	-	14,161.21	-	14,161.21
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202223	676,286.43	693,661.43	-	693,661.43
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202324	-	982,277.91	-	982,277.91
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202425	-	410,166.47	27,853.32	382,313.15
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202526	-	2,700,000.00	1,923,477.90	776,522.10
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32412 - Urban Search & Rescue	A202526	-	136,000.00	89,000.00	47,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32413 - Fire Prevention & Control	A202425	-	1,087,223.95	(3,085,446.95)	4,172,670.90
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32413 - Fire Prevention & Control	A202526	-	7,773,450.00	8,740,069.71	(966,619.71)
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202425	-	3,675.37	(395,000.00)	398,675.37
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202526	-	653,000.00	652,075.14	924.86
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202425	-	9,534.53	-	9,534.53
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202526	-	820,000.00	743,829.66	76,170.34

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32403 - Center for Community Health	A202425	-	399,573.07	56,383.64	343,189.43
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32403 - Center for Community Health	A202526	-	6,066,000.00	5,413,624.54	652,375.46
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32421 - Forge Proof Prescriptions	A202425	-	188,545.29	16,307.48	172,237.81
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32421 - Forge Proof Prescriptions	A202526	-	2,600,408.00	2,620,730.25	(20,322.25)
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32422 - Enhanced Newborn Screening	A202425	-	243,674.31	51,030.10	192,644.21
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32422 - Enhanced Newborn Screening	A202526	-	4,625,757.00	4,577,812.40	47,944.60
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32403 - Center for Community Health	A202425	-	304,000.00	-	304,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32403 - Center for Community Health	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32405 - Consumer Services Activities	A202425	-	4,281,988.38	517,767.21	3,764,221.17
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32405 - Consumer Services Activities	A202526	-	14,204,000.00	10,679,508.28	3,524,491.72
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32405 - Consumer Services Activities	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202021	5,335,266.10	5,335,266.10	-	5,335,266.10
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202122	-	2,368,248.68	-	2,368,248.68
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202223	3,766,244.49	3,766,244.49	-	3,766,244.49
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202324	-	7,819,733.09	-	7,819,733.09
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202425	-	8,606,195.19	607,692.61	7,998,502.58
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202526	-	65,447,981.00	63,425,251.75	2,022,729.25
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32408 - Building Code Enforcement	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32408 - Building Code Enforcement	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32412 - Urban Search & Rescue	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32412 - Urban Search & Rescue	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32413 - Fire Prevention & Control	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32413 - Fire Prevention & Control	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32418 - No Fault Insurance Fraud	A202425	-	2,927,000.00	-	2,927,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32418 - No Fault Insurance Fraud	A202526	-	3,015,000.00	-	3,015,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202425	-	158,750.00	-	158,750.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202526	-	165,312.50	-	165,312.50
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32421 - Forge Proof Prescriptions	A202425	-	(37,408.00)	-	(37,408.00)
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32421 - Forge Proof Prescriptions	A202526	-	43,592.00	-	43,592.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32422 - Enhanced Newborn Screening	A202425	-	99,243.00	-	99,243.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32422 - Enhanced Newborn Screening	A202526	-	219,470.00	-	219,470.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	-	534,624.20	-	534,624.20
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	-	631,941.89	-	631,941.89
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	602,001.47	2,073,911.47	-	2,073,911.47
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	1,226,424.71	-	1,226,424.71
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	800,766.21	172,400.11	628,366.10
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	16,663,000.00	15,960,633.95	702,366.05
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3600000 - LAW01-Department of Law	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202425	-	311,666.30	1,916.56	309,749.74
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3600000 - LAW01-Department of Law	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202526	-	495,937.50	165,175.02	330,762.48
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3600000 - LAW01-Department of Law	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3800000 - DOS01-Department of State	32402 - Insurance	32408 - Building Code Enforcement	A202425	-	946,089.40	-	946,089.40
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21994 - INSURANCE DEPT ACCT	3800000 - DOS01-Department of State	32402 - Insurance	32408 - Building Code Enforcement	A202526	-	6,679,000.00	6,109,084.26	569,915.74
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55203 - Workers Compensation - General	A202425	-	4,913,561.14	1,204,375.95	3,709,185.19
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55203 - Workers Compensation - General	A202526	-	102,090,000.00	98,606,032.19	3,483,967.81
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55203 - Workers Compensation - General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55205 - Dev Inpatient Hsptl Rate-DOH	A202425	-	187,000.00	-	187,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55205 - Dev Inpatient Hsptl Rate-DOH	A202526	-	187,000.00	-	187,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	-	878,782.55	-	878,782.55
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	-	4,151,000.00	3,570,995.55	580,004.45
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	54,737.78	-	54,737.78
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	120,039.98	-	120,039.98
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	125,000.00	-	125,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	241,023.09	1,959.75	239,063.34
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	125,000.00	5,017.55	119,982.45
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A201920	238,300.00	238,300.00	-	238,300.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202223	928,226.27	925,807.45	-	925,807.45
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202324	-	1,827,876.12	-	1,827,876.12
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	-	3,158,791.16	336,481.85	2,822,309.31
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	-	4,243,000.00	1,263,200.30	2,979,799.70
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22003 - BELL JAR COLLECTION ACCT	1410000 - GAM01-Gaming Com Admin	47700 - Charitable Gaming Program	47702 - Charitable Gaming Program	A202425	-	421,214.25	18,650.26	402,563.99
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22003 - BELL JAR COLLECTION ACCT	1410000 - GAM01-Gaming Com Admin	47700 - Charitable Gaming Program	47702 - Charitable Gaming Program	A202526	-	1,082,000.00	584,214.25	497,785.75
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22003 - BELL JAR COLLECTION ACCT	1410000 - GAM01-Gaming Com Admin	47700 - Charitable Gaming Program	47702 - Charitable Gaming Program	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22004 - INDUSTRY AND UTILITY SVC	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	118,922.68	18,065.11	100,857.57
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22004 - INDUSTRY AND UTILITY SVC	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	1,960,000.00	1,841,842.59	118,157.41
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22004 - INDUSTRY AND UTILITY SVC	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22007 - PARKING ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	-	155,995.09	21,578.40	134,416.69
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22007 - PARKING ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202526	-	2,315,000.00	1,953,522.67	361,477.33
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22007 - PARKING ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22009 - ASBESTOS SAFETY TRAINING	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	3,763.43	3,499.01	264.42
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22009 - ASBESTOS SAFETY TRAINING	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	324,000.00	317,332.94	6,667.06
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22009 - ASBESTOS SAFETY TRAINING	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22011 - PUBLIC SERVICE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39913 - HISTORIC PRESERVATION	39901 - Fed Operating Grants Fund Acct	A202425	-	60,000.00	60,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22011 - PUBLIC SERVICE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39913 - HISTORIC PRESERVATION	39901 - Fed Operating Grants Fund Acct	A202526	-	60,000.00	-	60,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22011 - PUBLIC SERVICE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	262,000.00	-	262,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22011 - PUBLIC SERVICE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	262,000.00	255,000.00	7,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202425	-	4,316,369.85	(2,530,274.95)	6,846,644.80
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202526	-	49,955,000.00	44,170,394.02	5,784,605.98
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202425	613,192.27	613,192.27	77,625.57	535,566.70
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202526	-	6,950,000.00	6,363,787.01	586,212.99
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	3,636,551.31	70,769.50	3,565,781.81
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	9,679,000.00	6,761,821.31	2,917,178.69
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22011 - PUBLIC SERVICE ACCOUNT	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202425	-	359,199.68	35,596.47	323,603.21
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22011 - PUBLIC SERVICE ACCOUNT	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202526	-	851,000.00	679,015.32	171,984.68
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22011 - PUBLIC SERVICE ACCOUNT	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22011 - PUBLIC SERVICE ACCOUNT	3800000 - DOS01-Department of State	51016 - Consumer Protection	51285 - Renewable Energy Siting	A202425	-	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202324	-	3,698.03	-	3,698.03
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202425	-	847,677.71	225,299.57	622,378.14
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202526	-	35,042,000.00	34,985,349.32	56,650.68
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202526	1,565,000.00	1,565,000.00	1,456,118.19	108,881.81
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	985,537.85	1,039,240.85	-	1,039,240.85
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22016 - CAPACITY CONTRACTG ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	81000 - Administration_Statewide	17562 - Housing inmates oth jurisdctns	A202425	-	12,855,000.00	-	12,855,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22016 - CAPACITY CONTRACTG ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	81000 - Administration_Statewide	17562 - Housing inmates oth jurisdctns	A202526	-	12,855,000.00	-	12,855,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22017 - CAMP SMITH BILLETING OPER	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	-	32,000.00	-	32,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22017 - CAMP SMITH BILLETING OPER	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	-	32,000.00	-	32,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22019 - PROCUREMENT REVENUE ACCT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202425	-	96,676.77	2,419.17	94,257.60
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22019 - PROCUREMENT REVENUE ACCT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202526	-	258,000.00	194,814.32	63,185.68
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22019 - PROCUREMENT REVENUE ACCT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22024 - REVENUE ARREARAGE ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202425	-	2,585,950.35	6,826.96	2,579,123.39
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22024 - REVENUE ARREARAGE ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202526	-	3,025,000.00	528,508.01	2,496,491.99
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22024 - REVENUE ARREARAGE ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22025 - COMM SVCE ASSIST PROG	1030000 - ART01-Council on the Arts	L9999 - Community Projects	M0001 - COMMUNITY PROJECTS LUMPSUM	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22025 - COMM SVCE ASSIST PROG	3450000 - DOH01-Department of Health	L9999 - Community Projects	N8468 - BAYPORT FOUND	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M7126 - JOBS PROG FOR NON TANF RECPTS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22028 - STATE CENTRAL REGISTER	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	13911 - Family&Chldrn Admin Gen	A202425	-	1,706.20	1,706.12	0.08
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22028 - STATE CENTRAL REGISTER	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	13911 - Family&Chldrn Admin Gen	A202526	-	149,000.00	135,620.61	13,379.39
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22028 - STATE CENTRAL REGISTER	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	13911 - Family&Chldrn Admin Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	785,543.61	785,543.61	-	785,543.61
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	798,002.85	798,002.85	-	798,002.85
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	798,658.58	-	798,658.58
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	373,676.48	1,036.72	372,639.76
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	886,000.00	141,023.70	744,976.30
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202425	-	183,842.62	183,842.62	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202526	-	6,673,000.00	6,407,639.42	265,360.58
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22034 - INVESTMENT SERVICES	3850000 - TAX01-Dept of Tax & Finance	51308 - Treasury Management	51317 - Treasury Management	A202425	-	94,431.98	14,192.39	80,239.59
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22034 - INVESTMENT SERVICES	3850000 - TAX01-Dept of Tax & Finance	51308 - Treasury Management	51317 - Treasury Management	A202526	-	2,165,000.00	2,073,293.66	91,706.34
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22034 - INVESTMENT SERVICES	3850000 - TAX01-Dept of Tax & Finance	51308 - Treasury Management	51317 - Treasury Management	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22036 - SURPLUS PROPERTY ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202425	-	262,561.48	9,602.59	252,958.89
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22036 - SURPLUS PROPERTY ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202526	-	1,086,000.00	803,716.19	282,283.81
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22036 - SURPLUS PROPERTY ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22039 - FINANCIAL OVERSIGHT ACCT	3050000 - OSC01-Offce of St Comptrolr	12709 - State Dep Comptroller - NYC	12719 - State Dep Comptroller - NYC	A202425	-	142,701.36	26,202.05	116,499.31
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22039 - FINANCIAL OVERSIGHT ACCT	3050000 - OSC01-Offce of St Comptrolr	12709 - State Dep Comptroller - NYC	12719 - State Dep Comptroller - NYC	A202526	-	2,807,000.00	2,421,434.51	385,565.49
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22039 - FINANCIAL OVERSIGHT ACCT	3050000 - OSC01-Offce of St Comptrolr	12709 - State Dep Comptroller - NYC	12719 - State Dep Comptroller - NYC	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22041 - MEDICAID FRAUD CONTROL	3600000 - LAW01-Department of Law	35106 - Medicaid Fraud Control	35114 - Medicaid Fraud Control	A202425	-	933,208.04	83,921.37	849,286.67
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22041 - MEDICAID FRAUD CONTROL	3600000 - LAW01-Department of Law	35106 - Medicaid Fraud Control	35114 - Medicaid Fraud Control	A202526	-	8,461,000.00	7,517,966.26	943,033.74
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22042 - DED MARKETING ACCOUNT	3200000 - DED01-Dept of Economic Dev	21406 - Marketing & Advertising	21401 - Marketing & Advertising Gen	A202425	-	89,000.00	-	89,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22042 - DED MARKETING ACCOUNT	3200000 - DED01-Dept of Economic Dev	21406 - Marketing & Advertising	21401 - Marketing & Advertising Gen	A202526	-	92,000.00	-	92,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22046 - REGULATION INDIAN GAMING	1370000 - DSP01-Div of State Police	50105 - CRIMINAL INVESTIGATION ACT	50112 - CRIMINAL INVESTIGATION ACT GEN	A202425	-	2,754,091.97	32,544.64	2,721,547.33
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22046 - REGULATION INDIAN GAMING	1370000 - DSP01-Div of State Police	50105 - CRIMINAL INVESTIGATION ACT	50112 - CRIMINAL INVESTIGATION ACT GEN	A202526	-	5,453,000.00	3,020,857.10	2,432,142.90
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22046 - REGULATION INDIAN GAMING	1370000 - DSP01-Div of State Police	50105 - CRIMINAL INVESTIGATION ACT	50112 - CRIMINAL INVESTIGATION ACT GEN	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22046 - REGULATION INDIAN GAMING	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202425	-	1,843,366.65	(32,914.86)	1,876,281.51
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22046 - REGULATION INDIAN GAMING	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202526	-	4,028,000.00	2,581,243.14	1,446,756.86
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22046 - REGULATION INDIAN GAMING	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202324	-	3,643,709.19	-	3,643,709.19
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	-	2,946,040.27	299,885.05	2,646,155.22
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	-	27,672,000.00	27,324,158.68	347,841.32
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22052 - ARMORY RENTAL ACCOUNT	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	-	163,000.00	-	163,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22052 - ARMORY RENTAL ACCOUNT	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	-	163,000.00	-	163,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22053 - ROME SCHOOL FOR DEAF	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202425	-	149,177.99	149,177.99	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22053 - ROME SCHOOL FOR DEAF	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202526	-	5,540,000.00	5,187,640.75	352,359.25
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22053 - ROME SCHOOL FOR DEAF	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22055 - ADMIN ADJUDICATION ACCT	3700000 - DMV01-DeptofMotor Vehicles	39001 - Admin Adjudication	39007 - Admin Adjudication	A202425	-	3,309,632.33	206,970.21	3,102,662.12
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22055 - ADMIN ADJUDICATION ACCT	3700000 - DMV01-DeptofMotor Vehicles	39001 - Admin Adjudication	39007 - Admin Adjudication	A202526	-	21,595,000.00	20,916,016.06	678,983.94
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22055 - ADMIN ADJUDICATION ACCT	3700000 - DMV01-DeptofMotor Vehicles	39001 - Admin Adjudication	39007 - Admin Adjudication	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	18,732,879.57	18,732,879.57	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	36,633,000.00	1,400,000.00	35,233,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22063 - CULTURAL EDUCATION ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	-	4,178,003.49	154,315.94	4,023,687.55
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22063 - CULTURAL EDUCATION ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	-	15,087,000.00	11,854,322.32	3,232,677.68
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22063 - CULTURAL EDUCATION ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22065 - EXAMINATION & MISC. REV.	3150000 - DCS01-Dpt of Civil Service	16603 - Personnel Management Service	16609 - Personnel Management Service	A202425	-	552,000.00	-	552,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22065 - EXAMINATION & MISC. REV.	3150000 - DCS01-Dpt of Civil Service	16603 - Personnel Management Service	16609 - Personnel Management Service	A202526	-	552,000.00	-	552,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22068 - Consumer Protection Account	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202425	-	718,000.00	-	718,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22068 - Consumer Protection Account	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202526	-	740,000.00	-	740,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22075 - FUNERAL DIRECTING PROG.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	14,749.25	3,369.04	11,380.21
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22075 - FUNERAL DIRECTING PROG.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	281,000.00	239,574.00	41,426.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22075 - FUNERAL DIRECTING PROG.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22078 - LOCAL SERVICES ACCOUNT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	41,078.98	7,320.36	33,758.62
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22078 - LOCAL SERVICES ACCOUNT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	757,000.00	708,015.15	48,984.85
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22078 - LOCAL SERVICES ACCOUNT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A201920	1,209,254.80	1,209,254.80	-	1,209,254.80
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202021	1,539,470.18	1,539,470.18	-	1,539,470.18
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202122	1,548,096.73	1,728,667.96	-	1,728,667.96
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202223	2,223,698.02	2,223,698.02	-	2,223,698.02
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202324	-	1,710,887.33	-	1,710,887.33
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202425	-	1,619,788.81	27,448.62	1,592,340.19
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202526	-	3,756,000.00	2,665,043.12	1,090,956.88
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22086 - OMH-RESEARCH OH RECOVERY	3650000 - OMH01-Office of MentalHealth	36924 - Research in Mental Illness	36904 - Research in Mental Illness Gen	A202425	-	1,915,000.00	-	1,915,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22086 - OMH-RESEARCH OH RECOVERY	3650000 - OMH01-Office of MentalHealth	36924 - Research in Mental Illness	36904 - Research in Mental Illness Gen	A202526	-	1,915,000.00	-	1,915,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	700,628.21	99,173.53	601,454.68
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	9,528,000.00	8,870,103.83	657,896.17
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	51,319.46	51,292.74	26.72
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	4,289,000.00	4,217,174.64	71,825.36
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A201920	126,097.57	126,097.57	-	126,097.57
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	69,855.47	69,855.47	-	69,855.47
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	96,722.55	234,510.30	-	234,510.30
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	568,011.36	568,011.36	-	568,011.36
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	534,051.24	-	534,051.24
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	345,947.37	34,830.65	311,116.72
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	3,238,000.00	3,085,250.36	152,749.64
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22097 - LOCAL PUBLIC HEALTH SERV	3450000 - DOH01-Department of Health	26901 - Center for Community Health	29908 - Fiscal Mgmt Grp ADMINISTRATION	A202425	-	16,020.33	7,617.31	8,403.02
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22097 - LOCAL PUBLIC HEALTH SERV	3450000 - DOH01-Department of Health	26901 - Center for Community Health	29908 - Fiscal Mgmt Grp ADMINISTRATION	A202526	-	174,000.00	169,352.35	4,647.65
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A201920	1,410,575.46	1,410,575.46	-	1,410,575.46
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202021	967,166.82	967,166.82	-	967,166.82
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202122	1,019,976.64	1,914,767.66	-	1,914,767.66
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202223	2,227,813.87	2,227,813.87	-	2,227,813.87
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202324	-	1,010,942.53	-	1,010,942.53
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202425	-	2,224,403.10	39,260.03	2,185,143.07
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202526	-	4,664,000.00	1,996,161.67	2,667,838.33
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22103 - VITAL RECORDS MGMT FUND	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	359,972.34	10,496.22	349,476.12
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22103 - VITAL RECORDS MGMT FUND	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	766,000.00	464,736.00	301,264.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22103 - VITAL RECORDS MGMT FUND	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202425	-	426,093.65	56,808.99	369,284.66
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202526	-	3,478,000.00	3,399,974.81	78,025.19
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202425	-	200,037.82	199,142.50	895.32
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202526	-	19,406,000.00	19,122,635.92	283,364.08
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35108 - Social Justice	35116 - Social Justice	A202425	-	1,251,880.33	166,369.50	1,085,510.83
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35108 - Social Justice	35116 - Social Justice	A202526	-	17,170,000.00	16,922,796.61	247,203.39
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35108 - Social Justice	35116 - Social Justice	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22120 - DISTINCTIVE PLATE DEVELOP	3700000 - DMV01-DeptofMotor Vehicles	39002 - Distinctive Plate Dvpl Program	39018 - Distinctive License Plates	A202425	-	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22120 - DISTINCTIVE PLATE DEVELOP	3700000 - DMV01-DeptofMotor Vehicles	39002 - Distinctive Plate Dvpl Program	39018 - Distinctive License Plates	A202526	-	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202425	-	4,131,921.18	486,614.42	3,645,306.76
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202526	-	12,005,000.00	10,225,208.92	1,779,791.08
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30330 - Public Safety Communications	A202425	-	38,771.18	29,822.23	8,948.95
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30330 - Public Safety Communications	A202526	-	2,344,000.00	2,767,753.50	(423,753.50)
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30330 - Public Safety Communications	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	1,008,200.87	908,200.05	100,000.82
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	19,450,000.00	19,471,207.25	(21,207.25)
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A201920	774,429.71	774,429.71	-	774,429.71
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202021	349,422.42	349,422.42	-	349,422.42
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202122	580,348.35	787,719.95	-	787,719.95
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202223	1,849,352.15	1,849,352.15	-	1,849,352.15
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202324	-	774,106.71	-	774,106.71
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202425	-	713,715.71	19,165.22	694,550.49
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202526	-	2,902,000.00	1,692,716.06	1,209,283.94
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22134 - OVS-RESTITUTION ACCT	1080000 - OVS01-Office of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	402,019.89	62,622.61	339,397.28
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22134 - OVS-RESTITUTION ACCT	1080000 - OVS01-Office of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	611,000.00	265,116.62	345,883.38
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22134 - OVS-RESTITUTION ACCT	1080000 - OVS01-Office of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22136 - FOOD PRODUCTN CENTER ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	17525 - Support Services	17565 - Food Production Center	A202425	-	44,176.62	6,999.92	37,176.70
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22136 - FOOD PRODUCTN CENTER ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	17525 - Support Services	17565 - Food Production Center	A202526	-	238,000.00	182,269.49	55,730.51
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22136 - FOOD PRODUCTN CENTER ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	17525 - Support Services	17565 - Food Production Center	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	11,209.94	-	11,209.94
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	12,369.60	-	12,369.60
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	55,000.00	39,655.14	15,344.86
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22138 - AUTH BUDGET OFFICE ACCT	3800000 - DOS01-Department of State	51014 - Authorities Budget Office	51001 - Authorities Budget Office	A202425	-	120,301.17	18,818.29	101,482.88
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22138 - AUTH BUDGET OFFICE ACCT	3800000 - DOS01-Department of State	51014 - Authorities Budget Office	51001 - Authorities Budget Office	A202526	-	2,234,000.00	1,780,708.65	453,291.35
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22138 - AUTH BUDGET OFFICE ACCT	3800000 - DOS01-Department of State	51014 - Authorities Budget Office	51001 - Authorities Budget Office	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22140 - HELEN HAYES HOSPITAL-Q2	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	1,493,453.58	1,113,555.83	379,897.75
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22140 - HELEN HAYES HOSPITAL-Q2	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	40,628,375.00	38,982,550.57	1,645,824.43
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22140 - HELEN HAYES HOSPITAL-Q2	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22140 - HELEN HAYES HOSPITAL-Q2	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	4,512.70	3,106.22	1,406.48
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22140 - HELEN HAYES HOSPITAL-Q2	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	250,625.00	245,900.61	4,724.39
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22140 - HELEN HAYES HOSPITAL-Q2	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22141 - NYC VETERANS-ST ALBANS	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	2,845,648.80	461,235.97	2,384,412.83
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22141 - NYC VETERANS-ST ALBANS	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	17,761,000.00	15,991,137.36	1,769,862.64
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22141 - NYC VETERANS-ST ALBANS	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22141 - NYC VETERANS-ST ALBANS	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	32,115.31	1,735.66	30,379.65
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22141 - NYC VETERANS-ST ALBANS	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	258,000.00	152,941.94	105,058.06
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22141 - NYC VETERANS-ST ALBANS	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22142 - NYS VETERANS HOME OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	608,982.95	467,810.04	141,172.91
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22142 - NYS VETERANS HOME OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	16,457,000.00	15,836,195.42	620,804.58
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22142 - NYS VETERANS HOME OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22143 - WESTERN NY VETS-BATAVIA	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	443,697.61	234,822.57	208,875.04
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22143 - WESTERN NY VETS-BATAVIA	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	8,094,000.00	7,777,460.20	316,539.80
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22143 - WESTERN NY VETS-BATAVIA	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22144 - MONTROSE VETERAN'S HOME	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	2,609,380.21	536,043.39	2,073,336.82
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22144 - MONTROSE VETERAN'S HOME	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	19,062,703.00	17,898,867.50	1,163,835.50
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22144 - MONTROSE VETERAN'S HOME	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	668.98	-	668.98
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	960.88	-	960.88
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	35,000.00	-	35,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202021	536,511.34	536,011.34	-	536,011.34
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	442,461.07	552,791.40	-	552,791.40
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	572,875.16	572,875.16	-	572,875.16
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	-	766,347.28	-	766,347.28
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	-	1,157,204.79	(269,075.56)	1,426,280.35
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	-	1,857,000.00	1,004,238.22	852,761.78
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	12,762.65	19,711.94	-	19,711.94

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	36,512.08	36,512.08	-	36,512.08
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	-	48,341.46	-	48,341.46
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	-	136,423.24	91,949.91	44,473.33
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	-	230,000.00	227,349.27	2,650.73
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22151 - DEFERRED COMP BD ADM ACCT	1120000 - OER01-Offce of Empl Relatns	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	49,078.47	-	49,078.47
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22151 - DEFERRED COMP BD ADM ACCT	1120000 - OER01-Offce of Empl Relatns	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	493,000.00	486,200.06	6,799.94
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22151 - DEFERRED COMP BD ADM ACCT	1120000 - OER01-Offce of Empl Relatns	81002 - Operations_Statewide	81003 - Operations_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22153 - NAT'L CO-OP EDUC STATS	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	21700 - P-12 Education Admin General	A202324	-	92,000.00	92,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22153 - NAT'L CO-OP EDUC STATS	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	21700 - P-12 Education Admin General	A202425	-	7,507.97	-	7,507.97
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22153 - NAT'L CO-OP EDUC STATS	3300000 - SED01-State Ed Department	80598 - Unassigned Lapsed Program	80468 - Unassigned Lapsed Program	A202425	-	66.03	-	66.03
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22154 - REAL ESTATE FIN. BUREAU	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202425	-	871,210.41	12,383.54	858,826.87
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22154 - REAL ESTATE FIN. BUREAU	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202526	-	1,345,000.00	1,159,541.23	185,458.77
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22154 - REAL ESTATE FIN. BUREAU	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A201920	627,050.50	627,050.50	-	627,050.50
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202021	425,883.06	425,883.06	-	425,883.06
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202122	492,660.08	507,578.91	-	507,578.91
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202223	360,935.26	360,935.26	-	360,935.26
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202324	-	385,311.55	-	385,311.55
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202425	-	209,112.85	28,971.36	180,141.49
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202526	-	2,713,000.00	2,636,460.18	76,539.82
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A201819	-	14,589.59	-	14,589.59
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A201920	7,245,004.47	6,795,004.47	-	6,795,004.47
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202021	677,669.19	677,669.19	-	677,669.19
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202122	1,859,472.55	1,945,282.60	-	1,945,282.60
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202223	4,316,330.65	4,316,330.65	-	4,316,330.65
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202324	-	5,031,598.06	-	5,031,598.06
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202425	-	2,198,375.62	454,114.53	1,744,261.09
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202526	-	30,451,000.00	29,737,750.80	713,249.20
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202021	281,373.36	281,373.36	-	281,373.36
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202122	273,306.80	273,306.80	-	273,306.80
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202223	399,700.71	399,700.71	-	399,700.71
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202324	-	259,939.77	-	259,939.77
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202425	-	42,474.85	5,649.99	36,824.86
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202526	-	864,000.00	549,548.15	314,451.85
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22161 - EMP STATE STEM CELL TRUST	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202324	-	556,930.64	-	556,930.64
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22162 - SYSTEM & TECH ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202425	-	672,176.49	5,330.39	666,846.10
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22162 - SYSTEM & TECH ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202526	-	1,010,000.00	380,848.61	629,151.39
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22162 - SYSTEM & TECH ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202223	19,834,858.80	16,862,748.02	-	16,862,748.02
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202324	-	17,929,537.84	-	17,929,537.84
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	13,999,066.01	53,601.13	13,945,464.88
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	18,181,000.00	7,756,326.65	10,424,673.35
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22165 - TRANS AVIATION ACCT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202324	-	130,401.20	-	130,401.20
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22165 - TRANS AVIATION ACCT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	-	160,000.00	-	160,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22165 - TRANS AVIATION ACCT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	-	160,000.00	-	160,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22166 - TEACHER ED ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22166 - TEACHER ED ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22176 - OGS-SOLID WASTE MANAGE	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	-	39,319.80	16,157.46	23,162.34
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22176 - OGS-SOLID WASTE MANAGE	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202526	-	120,000.00	100,240.23	19,759.77
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	175,144.66	5,068.14	170,076.52
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	508,000.00	461,988.71	46,011.29
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A201920	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	48,000.00	48,000.00	-	48,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	48,000.00	48,000.00	-	48,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	48,000.00	-	48,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	48,000.00	-	48,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	48,000.00	-	48,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22197 - ULTVI RADIA DEVICE REGULA	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22197 - ULTVI RADIA DEVICE REGULA	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A201819	35,000.00	35,000.00	-	35,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202021	35,000.00	35,000.00	-	35,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202122	35,000.00	35,000.00	-	35,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202223	35,000.00	35,000.00	-	35,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202324	-	35,000.00	-	35,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202526	-	35,000.00	-	35,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22214 - FIREWORKS REVENUE	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	-	150,562.36	1,902.22	148,660.14
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22214 - FIREWORKS REVENUE	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202526	-	290,000.00	174,642.13	115,357.87
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22214 - FIREWORKS REVENUE	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22235 - INSTITUTIONAL ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	-	290,000.00	-	290,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22235 - INSTITUTIONAL ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	-	290,000.00	-	290,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22240 - NYS MEDICAL INDEMNITY	3450000 - DOH01-Department of Health	26911 - Medical Assistance Admin	26850 - Medical Indemnity	A202425	-	910,000.00	10,460.44	899,539.56
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22240 - NYS MEDICAL INDEMNITY	3450000 - DOH01-Department of Health	26911 - Medical Assistance Admin	26850 - Medical Indemnity	A202526	-	898,000.00	26,017.38	871,982.62
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22240 - NYS MEDICAL INDEMNITY	3450000 - DOH01-Department of Health	26911 - Medical Assistance Admin	26850 - Medical Indemnity	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22251 - Major Renewable Energy Dev	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202425	3,000,000.00	3,000,000.00	-	3,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22251 - Major Renewable Energy Dev	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202526	-	2,995,000.00	1,006,548.33	1,988,451.67
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22251 - Major Renewable Energy Dev	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22255 - PHARMACY BENEFIT MGR REGULATOR	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32446 - Pharmacy Benefit Bureau	A202425	-	975,931.43	14,772.33	961,159.10
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22255 - PHARMACY BENEFIT MGR REGULATOR	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32446 - Pharmacy Benefit Bureau	A202526	-	2,437,000.00	1,397,201.29	1,039,798.71
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22255 - PHARMACY BENEFIT MGR REGULATOR	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32446 - Pharmacy Benefit Bureau	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22261 - 250TH COMMEMORATION COMMSN	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	40436 - 250th Commemoration	A202425	-	173,000.00	-	173,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22261 - 250TH COMMEMORATION COMMSN	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	40436 - 250th Commemoration	A202526	-	173,000.00	-	173,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22262 - VIRTUAL CURRENCY FUND	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32401 - Virtual Currency	A202425	-	1,243,451.28	69,836.45	1,173,614.83
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22262 - VIRTUAL CURRENCY FUND	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32401 - Virtual Currency	A202526	-	7,482,000.00	5,734,121.70	1,747,878.30
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22262 - VIRTUAL CURRENCY FUND	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32401 - Virtual Currency	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22263 - Title IV-E Foster Care Enhance	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202425	-	90,356.53	90,356.53	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22263 - Title IV-E Foster Care Enhance	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202526	500,000.00	500,000.00	489,386.93	10,613.07
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22263 - Title IV-E Foster Care Enhance	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22265 - AG & FARMLAND VIABILITY PROTEC	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	413,000.00	413,000.00	-	413,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22265 - AG & FARMLAND VIABILITY PROTEC	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	413,000.00	-	413,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22269 - NYW EMPLOYER ASSESSMENT	1149000 - NYW01-Waterfront Commission	63402 - Waterfront Employers Assessmen	63403 - Waterfront Employers Assessmen	A202425	1,631,000.00	1,631,000.00	1,223,930.37	407,069.63
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22269 - NYW EMPLOYER ASSESSMENT	1149000 - NYW01-Waterfront Commission	63402 - Waterfront Employers Assessmen	63403 - Waterfront Employers Assessmen	A202526	1,631,000.00	1,631,000.00	1,130,058.82	500,941.18
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22269 - NYW EMPLOYER ASSESSMENT	1149000 - NYW01-Waterfront Commission	63402 - Waterfront Employers Assessmen	63403 - Waterfront Employers Assessmen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22270 - ANIMAL SHELTER REGULATION FUND	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	1,010,000.00	1,010,000.00	-	1,010,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22272 - PRIVATE & PHILANTHROPIC ACCT	1270000 - NCS01-Natnl & Comm Srvc	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202324	-	223,170.54	-	223,170.54
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	-	123,756.73	3,776.75	119,979.98
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202526	-	468,800.00	390,672.31	78,127.69
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	86,593.97	-	86,593.97
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	78,608.72	17,982.52	60,626.20
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	1,731,000.00	1,723,957.55	7,042.45
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22751 - LK GEORGE PARK TRUST FUND	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202425	-	85,618.80	9,911.90	75,706.90
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22751 - LK GEORGE PARK TRUST FUND	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202526	-	970,000.00	968,052.67	1,947.33
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22751 - LK GEORGE PARK TRUST FUND	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22801 - MV THEFT & INS FRAUD ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202425	-	179,857.47	532.83	179,324.64
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22801 - MV THEFT & INS FRAUD ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202526	-	222,000.00	47,684.95	174,315.05
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22801 - MV THEFT & INS FRAUD ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22802 - ST POLICE MV ENFORCE ACCT	1370000 - DSP01-Div of State Police	50108 - TECHNICAL POLICE SERVICES	50116 - TECHNICAL POLICE SERVICES GEN	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22802 - ST POLICE MV ENFORCE ACCT	1370000 - DSP01-Div of State Police	50108 - TECHNICAL POLICE SERVICES	50116 - TECHNICAL POLICE SERVICES GEN	A202526	-	4,000,000.00	4,000,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22851 - NY GREAT LAKES PROT FUND 2	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	53,764.70	1,421.78	52,342.92
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22851 - NY GREAT LAKES PROT FUND 2	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	175,000.00	87,632.68	87,367.32
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	22851 - NY GREAT LAKES PROT FUND 2	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23001 - DOT-HIGHWAY SAFETY PRG	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23001 - DOT-HIGHWAY SAFETY PRG	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202526	-	2,965,427.34	2,965,427.34	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23001 - DOT-HIGHWAY SAFETY PRG	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23151 - NYCCC OPERAT OFFSET FUND 2	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202324	-	218,357.72	-	218,357.72
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23151 - NYCCC OPERAT OFFSET FUND 2	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	-	1,356,377.03	275,745.04	1,080,631.99
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23151 - NYCCC OPERAT OFFSET FUND 2	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202526	-	26,668,000.00	26,429,894.40	238,105.60
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23151 - NYCCC OPERAT OFFSET FUND 2	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23201 - JUD DATA PROC OFFSET FUND	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202324	-	411,469.49	-	411,469.49
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23201 - JUD DATA PROC OFFSET FUND	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	-	1,797,182.47	403,755.45	1,393,427.02
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23201 - JUD DATA PROC OFFSET FUND	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202526	-	41,988,000.00	41,136,989.63	851,010.37
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23201 - JUD DATA PROC OFFSET FUND	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23201 - JUD DATA PROC OFFSET FUND	5000000 - UCS01-Unified Court System	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	162,388.42	-	162,388.42
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23201 - JUD DATA PROC OFFSET FUND	5000000 - UCS01-Unified Court System	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23501 - LAKE PLACID TRAIN-DMV	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44700 - Maint Improv Exsit Facil	44702 - Olympic Facilities Ops Gen	A202425	-	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23501 - LAKE PLACID TRAIN-DMV	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44700 - Maint Improv Exsit Facil	44702 - Olympic Facilities Ops Gen	A202526	-	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23502 - LAKE PLACID TRAIN ACT-TAX	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44700 - Maint Improv Exsit Facil	44702 - Olympic Facilities Ops Gen	A202425	-	45,000.00	-	45,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23502 - LAKE PLACID TRAIN ACT-TAX	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44700 - Maint Improv Exsit Facil	44702 - Olympic Facilities Ops Gen	A202526	-	45,000.00	-	45,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A201920	1,897,806.90	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202021	1,947,808.72	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202122	2,145,156.05	33.94	-	33.94
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202223	2,512,561.96	1,912,561.96	-	1,912,561.96
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202324	-	2,439,423.88	-	2,439,423.88
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202425	-	2,469,158.29	309.14	2,468,849.15
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202526	-	2,476,000.00	0.34	2,475,999.66
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23702 - COMMERCIAL GAMING REGULATION	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	1,920,300.75	108,064.10	1,812,236.65
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23702 - COMMERCIAL GAMING REGULATION	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	9,122,072.00	2,892,606.90	6,229,465.10
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23702 - COMMERCIAL GAMING REGULATION	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202122	3,470,782.10	1,880,592.62	-	1,880,592.62
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202223	3,263,187.34	3,262,187.34	-	3,262,187.34
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202324	-	3,135,816.81	-	3,135,816.81
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202425	-	3,096,234.35	16,022.09	3,080,212.26
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202526	-	4,270,008.00	1,576,071.98	2,693,936.02
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	11508 - Cannabis Management	11510 - Medical Marihuana	A202122	-	409,977.66	67,194.75	342,782.91
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	11508 - Cannabis Management	11510 - Medical Marihuana	A202324	-	110,703.59	44,613.08	66,090.51
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	11508 - Cannabis Management	11510 - Medical Marihuana	A202425	-	217,039.82	-	217,039.82
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	11508 - Cannabis Management	11510 - Medical Marihuana	A202526	-	269,992.00	131,869.20	138,122.80
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	29599 - Medical Cannabis	A202425	-	332,931.95	6,355.52	326,576.43
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	29599 - Medical Cannabis	A202526	-	1,000,000.00	531,188.34	468,811.66
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	29599 - Medical Cannabis	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202122	7,709,751.23	5,192,276.61	-	5,192,276.61
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202223	-	215,694.18	-	215,694.18
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202324	-	4,753,911.27	-	4,753,911.27
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202425	-	214,199.14	214,199.14	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202526	-	21,882,000.00	21,852,878.81	29,121.19
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	24800 - NYS Cannabis Revenue	3700000 - DMV01-DeptofMotor Vehicles	11508 - Cannabis Management	11509 - Cannabis Management	A202122	-	418,169.45	172,445.35	245,724.10
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	24800 - NYS Cannabis Revenue	3850000 - TAX01-Dept of Tax & Finance	11508 - Cannabis Management	11509 - Cannabis Management	A202122	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	24800 - NYS Cannabis Revenue	3850000 - TAX01-Dept of Tax & Finance	11508 - Cannabis Management	11509 - Cannabis Management	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	24802 - NYS DRUG TREATMENT & PUBLIC ED	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202425	-	400,000.00	-	400,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	24802 - NYS DRUG TREATMENT & PUBLIC ED	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202526	-	400,000.00	-	400,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	24951 - FANTASY SPORTS ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47712 - Interactive Fantasy Sports	47713 - Interactive Fantasy Sports	A202425	-	4,625.63	4,625.63	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50100 - Personal Service Regular	24951 - FANTASY SPORTS ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47712 - Interactive Fantasy Sports	47713 - Interactive Fantasy Sports	A202526	-	124,000.00	20,628.78	103,371.22
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	20101 - L I PK-PLTG FLDS ARBORETU	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	155,979.96	-	155,979.96
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	20101 - L I PK-PLTG FLDS ARBORETU	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	161,000.00	14,900.85	146,099.15
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	20104 - OPR-MISC GIFTS-STATE OPS	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	612,000.00	-	612,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	20104 - OPR-MISC GIFTS-STATE OPS	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	612,000.00	-	612,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	20120 - PLAZA SPECIAL EVENTS	1140000 - OGS01-Office of Gen Srvcs	81030 - Executive Direction	81031 - Executive Direction General	A202425	-	2,801.64	974.35	1,827.29
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	20120 - PLAZA SPECIAL EVENTS	1140000 - OGS01-Office of Gen Srvcs	81030 - Executive Direction	81031 - Executive Direction General	A202526	-	209,000.00	81,852.61	127,147.39
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	20120 - PLAZA SPECIAL EVENTS	1140000 - OGS01-Office of Gen Srvcs	81030 - Executive Direction	81031 - Executive Direction General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	20121 - BAYARD CUTTING ARB FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	20121 - BAYARD CUTTING ARB FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	-	9.94	9.94	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	-	1,000.00	111.28	888.72
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	20452 - VOCATION SCH SUPERVISION	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21845 - LocalGvrnmtRecMgmtSection57_23	A202425	-	117,000.00	-	117,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21845 - LocalGvrnmtRecMgmtSection57_23	A202526	-	112,000.00	-	112,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	20902 - ADMINISTRATION - NEW	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	152,989.45	5,811.60	147,177.85
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	20902 - ADMINISTRATION - NEW	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	600,000.00	506,176.18	93,823.82
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	20902 - ADMINISTRATION - NEW	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	249,054.82	-	249,054.82

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	234,028.56	1,374.72	232,653.84
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	326,000.00	125,135.51	200,864.49
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21066 - LOW LEVEL RADIO WASTE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	2,334.53	-	2,334.53
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21066 - LOW LEVEL RADIO WASTE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	44,000.00	40,000.00	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21067 - RECREATION ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	2,908,246.01	23,960.72	2,884,285.29
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21067 - RECREATION ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	9,006,000.00	6,189,760.77	2,816,239.23
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21067 - RECREATION ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	-	100,709.53	2,788.20	97,921.33
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	-	246,000.00	121,969.85	124,030.15
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	77,945.66	751.80	77,193.86
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	335,000.00	198,631.93	136,368.07
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21082 - NATURAL RESOURCES ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	424,849.39	23,106.41	401,742.98
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21082 - NATURAL RESOURCES ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	1,146,000.00	760,647.27	385,352.73
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21082 - NATURAL RESOURCES ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21084 - MINED LAND RECLAMATION	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	19,804.37	2,155.16	17,649.21
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21084 - MINED LAND RECLAMATION	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	83,000.00	58,346.13	24,653.87
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21084 - MINED LAND RECLAMATION	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	-	672,362.69	24,592.93	647,769.76
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	-	1,964,000.00	1,068,123.95	895,876.05
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24796 - Return a Gift to Wildlife	A202425	-	111,226.79	9,188.80	102,037.99
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24796 - Return a Gift to Wildlife	A202526	-	110,000.00	31,892.77	78,107.23
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21151 - MARINE RESOURCES ACCT.	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	-	138,429.86	8,029.81	130,400.05
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21151 - MARINE RESOURCES ACCT.	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	-	380,000.00	217,879.87	162,120.13
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21151 - MARINE RESOURCES ACCT.	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21201 - DEPT AUDIT & CONTROL	3050000 - OSC01-Offce of St Comptrolr	12708 - NY Env Prot&Spill Comp Adm	12718 - NY Env Prot&Spill Comp Adm	A202425	-	898.20	595.70	302.50
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21201 - DEPT AUDIT & CONTROL	3050000 - OSC01-Offce of St Comptrolr	12708 - NY Env Prot&Spill Comp Adm	12718 - NY Env Prot&Spill Comp Adm	A202526	-	66,000.00	56,583.22	9,416.78
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21201 - DEPT AUDIT & CONTROL	3050000 - OSC01-Offce of St Comptrolr	12708 - NY Env Prot&Spill Comp Adm	12718 - NY Env Prot&Spill Comp Adm	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	12,301.91	4,825.38	7,476.53
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	167,000.00	81,304.40	85,695.60
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	27,615.09	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	-	6,776.57	2,930.40	3,846.17
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	-	36,000.00	18,728.85	17,271.15
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	19,983.95	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	-	21,842.11	-	21,842.11
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	-	28,112.17	134.21	27,977.96
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	-	44,000.00	1,327.82	42,672.18
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	-	23,507.47	-	23,507.47
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	-	3,949.16	891.79	3,057.37
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	-	34,000.00	6,066.79	27,933.21
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21451 - OPERATING PERMIT PROGRAM	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	93,093.42	2,321.90	90,771.52
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21451 - OPERATING PERMIT PROGRAM	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	184,000.00	70,064.68	113,935.32
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21451 - OPERATING PERMIT PROGRAM	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21452 - MOBILE SOURCE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	46,440.11	930.00	45,510.11
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21452 - MOBILE SOURCE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	93,000.00	14,458.66	78,541.34
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21452 - MOBILE SOURCE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21452 - MOBILE SOURCE ACCOUNT	3700000 - DMV01-DeptofMotor Vehicles	81015 - Clean Air	81016 - Clean Air	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21452 - MOBILE SOURCE ACCOUNT	3700000 - DMV01-DeptofMotor Vehicles	81015 - Clean Air	81016 - Clean Air	A202526	-	50,000.00	35,240.37	14,759.63
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21452 - MOBILE SOURCE ACCOUNT	3700000 - DMV01-DeptofMotor Vehicles	81015 - Clean Air	81016 - Clean Air	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	49202 - Horse Racing Pari-Mutuel Prg	A202425	-	726,658.02	39,053.27	687,604.75
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	49202 - Horse Racing Pari-Mutuel Prg	A202526	-	5,250,000.00	4,717,749.02	532,250.98
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	49202 - Horse Racing Pari-Mutuel Prg	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	24,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21924 - EDUCATION MUSEUM ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	-	659,657.50	830.80	658,826.70
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21924 - EDUCATION MUSEUM ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	-	665,000.00	4,019.37	660,980.63
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21929 - SUMMER SCHOOL FOR ARTS	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	-	160,000.00	-	160,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21929 - SUMMER SCHOOL FOR ARTS	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	-	160,000.00	-	160,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	21,000.00	17,086.02	3,913.98
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A201920	-	2,590.21	-	2,590.21
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202021	24,000.00	24,000.00	-	24,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202122	23,429.10	23,429.10	-	23,429.10
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	24,000.00	-	24,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	24,000.00	-	24,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	1,019,008.34	1,019,008.34	-	1,019,008.34
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	1,069,573.48	1,069,573.48	-	1,069,573.48
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	-	1,067,399.37	-	1,067,399.37
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	-	1,054,454.77	-	1,054,454.77
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	-	1,127,000.00	166,876.33	960,123.67
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21953 - NY FIRE ACADEMY ACCT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	-	43,706.70	-	43,706.70
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21953 - NY FIRE ACADEMY ACCT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202526	-	87,000.00	-	87,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	72,000.00	72,000.00	-	72,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	74,000.00	74,000.00	-	74,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	74,000.00	-	74,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	74,000.00	-	74,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	74,000.00	-	74,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21964 - PUB EMPLOY RELATIONS BD	3160000 - PER01-Pub Empl Relatns Brd	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	240,000.00	-	240,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21964 - PUB EMPLOY RELATIONS BD	3160000 - PER01-Pub Empl Relatns Brd	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	240,000.00	-	240,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21965 - RADIOLOGICAL HEALTH PROT.	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21965 - RADIOLOGICAL HEALTH PROT.	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21969 - EDUC-TEACHER CERT PRGM	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	-	282,000.00	-	282,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21969 - EDUC-TEACHER CERT PRGM	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	-	282,000.00	-	282,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202425	-	171,933.00	170,800.00	1,133.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202526	-	600,000.00	537,122.00	62,878.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21978 - INDIRECT COST RECOVERY	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202425	-	200,127.13	5,758.90	194,368.23
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21978 - INDIRECT COST RECOVERY	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202526	-	224,000.00	152,310.56	71,689.44
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21985 - ABANDONED PROPERTY AUDIT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	61,224.76	1,404.42	59,820.34
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21985 - ABANDONED PROPERTY AUDIT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	102,000.00	93,673.35	8,326.65
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21985 - ABANDONED PROPERTY AUDIT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32413 - Fire Prevention & Control	A202425	-	42,979.75	(1,499,721.69)	1,542,701.44

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32413 - Fire Prevention & Control	A202526	-	3,250,000.00	3,410,752.30	(160,752.30)
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202021	18,000.00	18,000.00	-	18,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202122	18,000.00	18,000.00	-	18,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202223	18,000.00	18,000.00	-	18,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202324	-	18,000.00	-	18,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202425	-	18,000.00	-	18,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202526	-	18,000.00	-	18,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32413 - Fire Prevention & Control	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32413 - Fire Prevention & Control	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55203 - Workers Compensation - General	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55203 - Workers Compensation - General	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	-	4,222.91	448.89	3,774.02
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	-	9,000.00	4,045.79	4,954.21
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22004 - INDUSTRY AND UTILITY SVC	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22004 - INDUSTRY AND UTILITY SVC	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22007 - PARKING ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	-	171,138.39	22,786.19	148,352.20
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22007 - PARKING ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202526	-	2,398,000.00	2,015,097.33	382,902.67
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22007 - PARKING ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202425	-	184,000.00	-	184,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202526	-	196,000.00	-	196,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	28,000.00	-	28,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	29,000.00	-	29,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202526	-	500,000.00	418,157.68	81,842.32
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22016 - CAPACITY CONTRACTG ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	81000 - Administration_Statewide	17562 - Housing inmates oth jurisdctns	A202425	-	94,000.00	-	94,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22016 - CAPACITY CONTRACTG ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	81000 - Administration_Statewide	17562 - Housing inmates oth jurisdctns	A202526	-	94,000.00	-	94,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22017 - CAMP SMITH BILLETING OPER	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	-	28,000.00	-	28,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22017 - CAMP SMITH BILLETING OPER	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	-	28,000.00	-	28,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22019 - PROCUREMENT REVENUE ACCT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22019 - PROCUREMENT REVENUE ACCT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	7,000.00	7,000.00	-	7,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	8,000.00	8,000.00	-	8,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	8,000.00	-	8,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	8,000.00	-	8,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	8,000.00	-	8,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202425	-	214.93	214.93	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202526	-	100,000.00	34,730.92	65,269.08
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22034 - INVESTMENT SERVICES	3850000 - TAX01-Dept of Tax & Finance	51308 - Treasury Management	51317 - Treasury Management	A202425	-	11,319.88	-	11,319.88
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22034 - INVESTMENT SERVICES	3850000 - TAX01-Dept of Tax & Finance	51308 - Treasury Management	51317 - Treasury Management	A202526	-	17,000.00	-	17,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22036 - SURPLUS PROPERTY ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202425	-	1,821.18	-	1,821.18
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22036 - SURPLUS PROPERTY ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202526	-	60,000.00	35,890.07	24,109.93
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22036 - SURPLUS PROPERTY ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22039 - FINANCIAL OVERSIGHT ACCT	3050000 - OSC01-Office of St Comptrolr	12709 - State Dep Comptroller - NYC	12719 - State Dep Comptroller - NYC	A202425	-	10,886.47	277.50	10,608.97
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22039 - FINANCIAL OVERSIGHT ACCT	3050000 - OSC01-Office of St Comptrolr	12709 - State Dep Comptroller - NYC	12719 - State Dep Comptroller - NYC	A202526	-	30,000.00	25,986.66	4,013.34
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22039 - FINANCIAL OVERSIGHT ACCT	3050000 - OSC01-Office of St Comptrolr	12709 - State Dep Comptroller - NYC	12719 - State Dep Comptroller - NYC	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	-	40,621.65	14,294.67	26,326.98
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	-	20,000.00	19,255.55	744.45
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22052 - ARMORY RENTAL ACCOUNT	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	-	440,000.00	-	440,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22052 - ARMORY RENTAL ACCOUNT	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22053 - ROME SCHOOL FOR DEAF	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202425	-	5,595.89	5,595.89	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22053 - ROME SCHOOL FOR DEAF	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202526	-	257,000.00	171,336.53	85,663.47
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22053 - ROME SCHOOL FOR DEAF	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22055 - ADMIN ADJUDICATION ACCT	3700000 - DMV01-DeptofMotor Vehicles	39001 - Admin Adjudication	39007 - Admin Adjudication	A202425	-	208,439.73	2,021.67	206,418.06
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22055 - ADMIN ADJUDICATION ACCT	3700000 - DMV01-DeptofMotor Vehicles	39001 - Admin Adjudication	39007 - Admin Adjudication	A202526	-	305,000.00	149,346.23	155,653.77
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22055 - ADMIN ADJUDICATION ACCT	3700000 - DMV01-DeptofMotor Vehicles	39001 - Admin Adjudication	39007 - Admin Adjudication	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	1,315,000.00	1,315,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	1,315,000.00	-	1,315,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22063 - CULTURAL EDUCATION ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	-	553,240.85	15,494.03	537,746.82
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22063 - CULTURAL EDUCATION ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	-	1,009,000.00	324,219.19	684,780.81
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22063 - CULTURAL EDUCATION ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22065 - EXAMINATION & MISC. REV.	3150000 - DCS01-Dpt of Civil Service	16603 - Personnel Management Service	16609 - Personnel Management Service	A202425	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22065 - EXAMINATION & MISC. REV.	3150000 - DCS01-Dpt of Civil Service	16603 - Personnel Management Service	16609 - Personnel Management Service	A202526	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22078 - LOCAL SERVICES ACCOUNT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22078 - LOCAL SERVICES ACCOUNT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	7,880.00	-	7,880.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202425	-	62,000.00	-	62,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202526	-	62,000.00	-	62,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	736,144.24	(701,281.58)	1,437,425.82
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	550,000.00	521,542.03	28,457.97
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22140 - HELEN HAYES HOSPITAL-Q2	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	1,965,488.70	64,539.20	1,900,949.50
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22140 - HELEN HAYES HOSPITAL-Q2	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	2,780,000.00	2,512,830.99	267,169.01
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22140 - HELEN HAYES HOSPITAL-Q2	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22142 - NYS VETERANS HOME OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	150,275.40	8,934.92	141,340.48
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22142 - NYS VETERANS HOME OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	222,000.00	210,747.47	11,252.53
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22142 - NYS VETERANS HOME OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22143 - WESTERN NY VETS-BATAVIA	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	49,380.84	-	49,380.84
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22143 - WESTERN NY VETS-BATAVIA	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	1,602.85	1,602.85	-	1,602.85
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	-	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	-	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	-	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	12,000.00	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	12,000.00	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	-	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	-	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	-	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22151 - DEFERRED COMP BD ADM ACCT	1120000 - OER01-Offce of Empl Relatns	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22151 - DEFERRED COMP BD ADM ACCT	1120000 - OER01-Offce of Empl Relatns	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202223	4,562,968.66	4,830,322.29	-	4,830,322.29
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202324	-	5,768,107.96	(170,305.78)	5,938,413.74

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	5,092,483.25	14,170.26	5,078,312.99
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	36,412,000.00	25,676,006.65	10,735,993.35
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22166 - TEACHER ED ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	-	22,000.00	-	22,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22166 - TEACHER ED ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	-	22,000.00	-	22,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22176 - OGS-SOLID WASTE MANAGE	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22176 - OGS-SOLID WASTE MANAGE	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A201920	25,000.00	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	25,000.00	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	25,000.00	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	25,000.00	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22265 - AG & FARMLAND VIABILITY PROTEC	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	14,000.00	14,000.00	-	14,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22265 - AG & FARMLAND VIABILITY PROTEC	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	14,000.00	-	14,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22751 - LK GEORGE PARK TRUST FUND	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202425	-	24,209.38	-	24,209.38
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	22751 - LK GEORGE PARK TRUST FUND	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202526	-	200,000.00	155,111.80	44,888.20
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	23201 - JUD DATA PROC OFFSET FUND	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	-	19,052.90	(455.25)	19,508.15
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	23201 - JUD DATA PROC OFFSET FUND	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202526	-	990,000.00	139,303.53	850,696.47
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202223	2,971.10	2,971.10	-	2,971.10
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202324	-	2,969.99	-	2,969.99
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202425	-	2,992.10	0.28	2,991.82
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202526	-	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202425	-	96,669.85	96,669.85	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50200 - Temporary Service	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202526	-	280,000.00	199,705.49	80,294.51
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20101 - L I PK-PLTG FLDS ARBORETU	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	4,875.19	-	4,875.19
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20101 - L I PK-PLTG FLDS ARBORETU	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	5,000.00	381.99	4,618.01
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20120 - PLAZA SPECIAL EVENTS	1140000 - OGS01-Office of Gen Srvcs	81030 - Executive Direction	81031 - Executive Direction General	A202425	-	22,743.63	358.27	22,385.36
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20120 - PLAZA SPECIAL EVENTS	1140000 - OGS01-Office of Gen Srvcs	81030 - Executive Direction	81031 - Executive Direction General	A202526	-	20,000.00	12,175.87	7,824.13
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20120 - PLAZA SPECIAL EVENTS	1140000 - OGS01-Office of Gen Srvcs	81030 - Executive Direction	81031 - Executive Direction General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20121 - BAYARD CUTTING ARB FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20121 - BAYARD CUTTING ARB FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20192 - MISS CHILD CLEARHOUSING	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202425	-	1,390.68	68.94	1,321.74
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20192 - MISS CHILD CLEARHOUSING	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202526	-	50,000.00	4,169.01	45,830.99
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20202 - JUSTICE CENTER GRANTS&BEQUESTS	1420000 - JUS01-Justice Center	48915 - Program Oversight	48927 - Program Oversight	A202425	-	11,000.00	-	11,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20202 - JUSTICE CENTER GRANTS&BEQUESTS	1420000 - JUS01-Justice Center	48915 - Program Oversight	48927 - Program Oversight	A202526	-	11,000.00	-	11,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20401 - CHILD PERFORMER PROTECT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	1,000.00	497.32	502.68
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	-	3.40	3.40	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	-	1,000.00	40.94	959.06
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20452 - VOCATION SCH SUPERVISION	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	-	8,000.00	-	8,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20452 - VOCATION SCH SUPERVISION	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21845 - LocalGvrnmtRecMgmtSection57_23	A202526	-	5,000.00	465.48	4,534.52
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20902 - ADMINISTRATION - NEW	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	237,775.23	694.45	237,080.78
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20902 - ADMINISTRATION - NEW	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	240,000.00	165,790.43	74,209.57
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20902 - ADMINISTRATION - NEW	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20903 - VLT ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202425	-	10,088.02	343.24	9,744.78
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20903 - VLT ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202526	-	35,000.00	80,179.59	(45,179.59)
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	20903 - VLT ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21002 - ENCON ADMIN ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	28,000.00	-	28,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21002 - ENCON ADMIN ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	30,000.00	-	30,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	-	300,398.37	(7,965.89)	308,364.26
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	-	486,000.00	201,055.11	284,944.89
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	7,000.00	-	7,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21059 - WEST VALLEY ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	1,733.51	-	1,733.51
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21059 - WEST VALLEY ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	2,000.00	317.40	1,682.60
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201617	17,798.62	17,798.62	-	17,798.62
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201718	17,892.95	17,892.95	-	17,892.95
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201819	20,662.00	20,662.00	-	20,662.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201920	19,965.89	19,965.89	-	19,965.89
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202021	14,272.49	14,272.49	-	14,272.49
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202122	21,967.09	21,967.09	-	21,967.09
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202223	22,629.49	22,629.49	-	22,629.49
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202324	-	23,790.64	-	23,790.64
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	26,000.00	-	26,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21061 - HAZARDOUS SUB BULK STOR	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21061 - HAZARDOUS SUB BULK STOR	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	8,988.68	-	8,988.68
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	96,737.86	(384.45)	97,122.31
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	21,000.00	19,516.67	1,483.33
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21066 - LOW LEVEL RADIO WASTE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	12,232.39	-	12,232.39
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21066 - LOW LEVEL RADIO WASTE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	16,000.00	741.17	15,258.83
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21066 - LOW LEVEL RADIO WASTE	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21066 - LOW LEVEL RADIO WASTE	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21067 - RECREATION ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	616,908.29	225.92	616,682.37
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21067 - RECREATION ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	932,000.00	231,187.03	700,812.97
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21067 - RECREATION ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21068 - REGION 1 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	1,998.27	-	1,998.27
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21068 - REGION 1 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21069 - REGION 2 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21069 - REGION 2 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21070 - REGION 3 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21070 - REGION 3 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21071 - REGION 8 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21071 - REGION 8 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21072 - REGION 4 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	3,600.00	-	3,600.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21072 - REGION 4 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21073 - REGION 5 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21073 - REGION 5 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21075 - REGION 9 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	999.56	-	999.56
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21075 - REGION 9 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	50,000.00	50,000.00	24,478.31	25,521.69
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	-	50,000.00	-	50,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	5,998.42	-	5,998.42
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	7,000.00	-	7,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	-	658,676.17	(14,987.61)	673,663.78
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	-	1,518,000.00	663,283.09	854,716.91
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	-	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	-	7,000.00	-	7,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	5,541.70	-	5,541.70
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	7,000.00	33.36	6,966.64
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	10,299.14	-	10,299.14
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	13,500.00	1,207.81	12,292.19
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21081 - ENVIRONMENT REGULAT ACCT	3450000 - DOH01-Department of Health	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	3,440.69	-	3,440.69
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21081 - ENVIRONMENT REGULAT ACCT	3450000 - DOH01-Department of Health	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	3,500.00	230.51	3,269.49
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21082 - NATURAL RESOURCES ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	55,475.85	90.35	55,385.50
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21082 - NATURAL RESOURCES ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	108,000.00	8,057.40	99,942.60
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21082 - NATURAL RESOURCES ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21083 - UST-TRUST RECOVERY ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21083 - UST-TRUST RECOVERY ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21084 - MINED LAND RECLAMATION	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	22,000.00	-	22,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21084 - MINED LAND RECLAMATION	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	23,000.00	-	23,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21085 - MONITORS-ADM & SUPPORT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	69,400.00	-	69,400.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21085 - MONITORS-ADM & SUPPORT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	74,000.00	-	74,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21088 - ESD Monitoring Grant	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21088 - ESD Monitoring Grant	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	-	205,904.15	548.40	205,355.75
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	-	415,000.00	119,866.76	295,133.24
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	7,000.00	-	7,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21151 - MARINE RESOURCES ACCT.	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	-	45,585.65	-	45,585.65
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21151 - MARINE RESOURCES ACCT.	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	-	48,000.00	154.64	47,845.36
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21151 - MARINE RESOURCES ACCT.	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21153 - GUIDES LICENSE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	-	8,000.00	-	8,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21153 - GUIDES LICENSE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	-	8,000.00	-	8,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21201 - DEPT AUDIT & CONTROL	3050000 - OSC01-Office of St Comptrolr	12708 - NY Env Prot&Spill Comp Adm	12718 - NY Env Prot&Spill Comp Adm	A202425	-	1,566.66	-	1,566.66
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21201 - DEPT AUDIT & CONTROL	3050000 - OSC01-Office of St Comptrolr	12708 - NY Env Prot&Spill Comp Adm	12718 - NY Env Prot&Spill Comp Adm	A202526	-	2,000.00	790.91	1,209.09
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21202 - HEALTH DEPT OIL SPILL	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21202 - HEALTH DEPT OIL SPILL	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	2,000.00	315.76	1,684.24
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	153,747.09	1,073.13	152,673.96
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	309,000.00	142,415.77	166,584.23
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	6,405.66	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	-	97,457.94	78,325.70	19,132.24
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	-	211,000.00	22,432.74	188,567.26
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	5,180.84	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	-	3,738.92	-	3,738.92
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	-	5,733.00	45.26	5,687.74
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	-	11,000.00	1,032.98	9,967.02
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	-	23,959.96	-	23,959.96
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	-	21,617.45	244.31	21,373.14
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	-	140,000.00	37,116.33	102,883.67
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21451 - OPERATING PERMIT PROGRAM	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	16,481.73	585.67	15,896.06
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21451 - OPERATING PERMIT PROGRAM	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	50,000.00	32,833.25	17,166.75
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21451 - OPERATING PERMIT PROGRAM	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21451 - OPERATING PERMIT PROGRAM	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21451 - OPERATING PERMIT PROGRAM	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	2,000.00	367.90	1,632.10
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21452 - MOBILE SOURCE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	168,484.03	1,356.84	167,127.19
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21452 - MOBILE SOURCE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	294,000.00	97,235.30	196,764.70
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21452 - MOBILE SOURCE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21452 - MOBILE SOURCE ACCOUNT	3700000 - DMV01-DeptofMotor Vehicles	81015 - Clean Air	81016 - Clean Air	A202425	-	53,303.10	889.22	52,413.88
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21452 - MOBILE SOURCE ACCOUNT	3700000 - DMV01-DeptofMotor Vehicles	81015 - Clean Air	81016 - Clean Air	A202526	-	168,000.00	173,230.24	(5,230.24)
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21452 - MOBILE SOURCE ACCOUNT	3700000 - DMV01-DeptofMotor Vehicles	81015 - Clean Air	81016 - Clean Air	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21452 - MOBILE SOURCE ACCOUNT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21452 - MOBILE SOURCE ACCOUNT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	-	158,000.00	158,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21452 - MOBILE SOURCE ACCOUNT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21902 - HEALTH-SPARC'S ACCOUNT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21902 - HEALTH-SPARC'S ACCOUNT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21904 - FIRE PREVENT&CODE ENFORCE	3800000 - DOS01-Department of State	51283 - Code Enforcement	51284 - Code Enforcement	A202526	-	6,000.00	5,873.97	126.03
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21905 - THRUWAY AUTHORITY ACCT	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202425	-	65,486.26	31,824.87	33,661.39
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21905 - THRUWAY AUTHORITY ACCT	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202526	-	6,190,000.00	5,767,287.57	422,712.43
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21905 - THRUWAY AUTHORITY ACCT	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	49202 - Horse Racing Pari-Mutuel Prg	A202425	-	33,290.88	2.11	33,288.77
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	49202 - Horse Racing Pari-Mutuel Prg	A202526	-	60,000.00	45,350.62	14,649.38
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	49202 - Horse Racing Pari-Mutuel Prg	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21920 - CERTIFICATE OF NEED ACCT.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	8,115.00	-	8,115.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21920 - CERTIFICATE OF NEED ACCT.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	10,000.00	3,190.59	6,809.41
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	24,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21924 - EDUCATION MUSEUM ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	-	93,943.99	423.92	93,520.07
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21924 - EDUCATION MUSEUM ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	-	100,000.00	5,500.51	94,499.49
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	5,000.00	857.37	4,142.63
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A201920	8,150.26	8,150.26	-	8,150.26
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202021	8,734.19	8,734.19	-	8,734.19
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202122	7,266.82	7,266.82	-	7,266.82
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202223	8,199.47	8,199.47	-	8,199.47
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202324	-	7,430.74	-	7,430.74
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	9,955.04	11.84	9,943.20

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	10,000.00	445.03	9,554.97
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21944 - DMNA-RAD EMER PREP A/C	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202425	-	5,876.05	506.47	5,369.58
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21944 - DMNA-RAD EMER PREP A/C	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202526	-	-	5,426.22	(5,426.22)
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	26,298.75	1,018.00	25,280.75
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	15,000.00	862.84	14,137.16
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	112,975.62	112,975.62	-	112,975.62
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	118,977.10	118,977.10	-	118,977.10
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	-	120,639.86	-	120,639.86
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	-	118,800.80	72.28	118,728.52
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	-	131,000.00	11,073.49	119,926.51
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21953 - NY FIRE ACADEMY ACCT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	-	344.34	-	344.34
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21953 - NY FIRE ACADEMY ACCT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202526	-	1,000.00	1,280.55	(280.55)
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	15,000.00	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	15,000.00	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21959 - ENVIR.LAB.FEE ACCT.	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202425	-	22,906.21	246.00	22,660.21
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21959 - ENVIR.LAB.FEE ACCT.	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202526	-	44,000.00	25,596.64	18,403.36
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21959 - ENVIR.LAB.FEE ACCT.	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21960 - HESC-INS PREMIUM PYMTS	3310000 - HES01-Higher Ed Srvcs Corp	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	28,874.23	409.30	28,464.93
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21960 - HESC-INS PREMIUM PYMTS	3310000 - HES01-Higher Ed Srvcs Corp	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	50,000.00	9,804.05	40,195.95
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21960 - HESC-INS PREMIUM PYMTS	3310000 - HES01-Higher Ed Srvcs Corp	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201819	-	1,540.65	-	1,540.65
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201920	-	3,366.94	-	3,366.94
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202526	-	-	59.21	(59.21)
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21962 - CLINICAL LAB FEE REF ACCT	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202425	-	28,383.74	1,003.94	27,379.80
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21962 - CLINICAL LAB FEE REF ACCT	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202526	-	100,000.00	98,349.78	1,650.22
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21962 - CLINICAL LAB FEE REF ACCT	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21965 - RADIOLOGICAL HEALTH PROT.	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	8,000.00	-	8,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21965 - RADIOLOGICAL HEALTH PROT.	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	8,000.00	47.42	7,952.58
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21969 - EDUC-TEACHER CERT PRGM	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	-	73,156.36	494.68	72,661.68
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21969 - EDUC-TEACHER CERT PRGM	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	-	140,000.00	98,332.02	41,667.98
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21969 - EDUC-TEACHER CERT PRGM	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32435 - Consumer Protection Activities	A202425	-	4,456.29	54.38	4,401.91
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32435 - Consumer Protection Activities	A202526	-	22,000.00	16,796.66	5,203.34
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32435 - Consumer Protection Activities	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202021	45,614.65	45,614.65	-	45,614.65
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202122	47,141.73	47,141.73	-	47,141.73
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202223	61,604.55	61,604.55	-	61,604.55
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202324	-	52,683.42	-	52,683.42
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202425	-	52,083.97	115.47	51,968.50
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202526	-	68,000.00	14,439.33	53,560.67
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	-	1,667.28	-	1,667.28
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	4,272.08	4,272.08	-	4,272.08
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	12,703.86	12,703.86	-	12,703.86
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	13,217.94	-	13,217.94
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	13,045.60	10.32	13,035.28
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	14,000.00	3,233.93	10,766.07
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21971 - CABLE TELEVISION ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202425	-	14,000.00	-	14,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21971 - CABLE TELEVISION ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202526	-	14,000.00	188.12	13,811.88
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202425	-	127,320.24	968.55	126,351.69
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202526	-	400,000.00	201,493.55	198,506.45
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21978 - INDIRECT COST RECOVERY	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202425	-	192,530.72	2,262.99	190,267.73
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21978 - INDIRECT COST RECOVERY	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202526	-	447,000.00	189,844.74	257,155.26
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21978 - INDIRECT COST RECOVERY	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21982 - ADMINISTRATION PROGRAM	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	49,706.81	-	49,706.81
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21982 - ADMINISTRATION PROGRAM	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	50,000.00	268.97	49,731.03
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21985 - ABANDONED PROPERTY AUDIT	3050000 - OSC01-Office of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	70,613.64	2,032.98	68,580.66
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21985 - ABANDONED PROPERTY AUDIT	3050000 - OSC01-Office of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	113,000.00	105,585.90	7,414.10
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21985 - ABANDONED PROPERTY AUDIT	3050000 - OSC01-Office of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201819	-	1,560.42	-	1,560.42
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202021	-	2,259.90	-	2,259.90
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202425	-	128.50	128.50	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202526	-	10,000.00	7,384.57	2,615.43
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32413 - Fire Prevention & Control	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32413 - Fire Prevention & Control	A202526	-	850,000.00	899,958.35	(49,958.35)
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202425	-	38,525.38	-	38,525.38
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202526	-	29,000.00	25,292.23	3,707.77
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202425	-	822.48	(10,000.00)	10,822.48
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202526	-	70,000.00	67,465.84	2,534.16
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32403 - Center for Community Health	A202425	-	256,781.96	-	256,781.96
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32403 - Center for Community Health	A202526	-	10,000.00	1,983.28	8,016.72
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32421 - Forge Proof Prescriptions	A202425	-	24,661.93	12,312.27	12,349.66
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32421 - Forge Proof Prescriptions	A202526	-	12,000.00	8,916.35	3,083.65
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32422 - Enhanced Newborn Screening	A202425	-	1,791.03	-	1,791.03
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32422 - Enhanced Newborn Screening	A202526	-	3,000.00	651.71	2,348.29
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32405 - Consumer Services Activities	A202425	-	2,603.20	81.57	2,521.63
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32405 - Consumer Services Activities	A202526	-	19,000.00	13,040.41	5,959.59
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32405 - Consumer Services Activities	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202021	85,650.83	85,650.83	-	85,650.83
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202122	105,315.43	105,315.43	-	105,315.43
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202223	121,304.99	121,304.99	-	121,304.99
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202324	-	119,017.56	-	119,017.56
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202425	-	130,958.69	-	130,958.69
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202526	-	135,000.00	16,602.43	118,397.57
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32413 - Fire Prevention & Control	A202425	-	436,400.86	-	436,400.86
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32413 - Fire Prevention & Control	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202526	-	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202425	-	6,250.00	-	6,250.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202526	-	4,687.50	-	4,687.50
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	-	2,499.85	-	2,499.85
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	6,408.06	6,408.06	-	6,408.06
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	19,055.78	19,055.78	-	19,055.78
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	19,826.95	-	19,826.95
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	19,568.39	15.47	19,552.92
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	21,000.00	4,850.91	16,149.09
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3600000 - LAW01-Department of Law	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202425	-	18,750.00	-	18,750.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3600000 - LAW01-Department of Law	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202526	-	14,062.50	-	14,062.50
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3800000 - DOS01-Department of State	32402 - Insurance	32408 - Building Code Enforcement	A202425	-	1,632.67	-	1,632.67
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21994 - INSURANCE DEPT ACCT	3800000 - DOS01-Department of State	32402 - Insurance	32408 - Building Code Enforcement	A202526	-	25,000.00	21,584.80	3,415.20
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55203 - Workers Compensation - General	A202425	-	262,890.88	28,256.84	234,634.04
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55203 - Workers Compensation - General	A202526	-	2,345,000.00	2,013,891.76	331,108.24
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55203 - Workers Compensation - General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	-	20,000.00	152.74	19,847.26
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	-	3,000.00	1,431.73	1,568.27
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22003 - BELL JAR COLLECTION ACCT	1410000 - GAM01-Gaming Com Admin	47700 - Charitable Gaming Program	47702 - Charitable Gaming Program	A202425	-	9,988.19	-	9,988.19
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22003 - BELL JAR COLLECTION ACCT	1410000 - GAM01-Gaming Com Admin	47700 - Charitable Gaming Program	47702 - Charitable Gaming Program	A202526	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22004 - INDUSTRY AND UTILITY SVC	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22004 - INDUSTRY AND UTILITY SVC	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	10,000.00	958.29	9,041.71
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22007 - PARKING ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	-	3,222.15	2,943.33	278.82
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22007 - PARKING ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202526	-	363,000.00	333,005.17	29,994.83
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22007 - PARKING ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22009 - ASBESTOS SAFETY TRAINING	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22009 - ASBESTOS SAFETY TRAINING	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	6,000.00	227.57	5,772.43
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202425	-	96,436.59	692.40	95,744.19
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202526	-	151,000.00	46,755.07	104,244.93
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202526	-	5,000.00	2,759.70	2,240.30
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	58,997.49	-	58,997.49
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	60,000.00	92.20	59,907.80
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202324	-	576.79	-	576.79
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202425	-	6,478.95	344.48	6,134.47
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202526	-	22,000.00	17,808.05	4,191.95
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22016 - CAPACITY CONTRACTG ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	81000 - Administration_Statewide	17562 - Housing inmates oth jurisdctns	A202425	-	1,051,000.00	-	1,051,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22016 - CAPACITY CONTRACTG ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	81000 - Administration_Statewide	17562 - Housing inmates oth jurisdctns	A202526	-	1,051,000.00	-	1,051,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22019 - PROCUREMENT REVENUE ACCT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22019 - PROCUREMENT REVENUE ACCT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22024 - REVENUE ARREARAGE ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202425	-	9,836.58	-	9,836.58
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22024 - REVENUE ARREARAGE ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202526	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22028 - STATE CENTRAL REGISTER	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	13911 - Family&Chldrn Admin Gen	A202425	-	425.36	152.87	272.49
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22028 - STATE CENTRAL REGISTER	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	13911 - Family&Chldrn Admin Gen	A202526	-	10,000.00	13,383.59	(3,383.59)
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22028 - STATE CENTRAL REGISTER	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	13911 - Family&Chldrn Admin Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	5,934.32	5,934.32	-	5,934.32
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202425	-	29.64	29.64	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202526	-	40,000.00	10,355.74	29,644.26
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22034 - INVESTMENT SERVICES	3850000 - TAX01-Dept of Tax & Finance	51308 - Treasury Management	51317 - Treasury Management	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22034 - INVESTMENT SERVICES	3850000 - TAX01-Dept of Tax & Finance	51308 - Treasury Management	51317 - Treasury Management	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22036 - SURPLUS PROPERTY ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202425	-	1,294.09	2.24	1,291.85
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22036 - SURPLUS PROPERTY ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202526	-	10,000.00	5,758.25	4,241.75
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22036 - SURPLUS PROPERTY ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22039 - FINANCIAL OVERSIGHT ACCT	3050000 - OSC01-Offce of St Comptrolr	12709 - State Dep Comptroller - NYC	12719 - State Dep Comptroller - NYC	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22039 - FINANCIAL OVERSIGHT ACCT	3050000 - OSC01-Offce of St Comptrolr	12709 - State Dep Comptroller - NYC	12719 - State Dep Comptroller - NYC	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22041 - MEDICAID FRAUD CONTROL	3600000 - LAW01-Department of Law	35106 - Medicaid Fraud Control	35114 - Medicaid Fraud Control	A202425	-	20,066.66	63.62	20,003.04
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22041 - MEDICAID FRAUD CONTROL	3600000 - LAW01-Department of Law	35106 - Medicaid Fraud Control	35114 - Medicaid Fraud Control	A202526	-	30,000.00	4,886.50	25,113.50
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22046 - REGULATION INDIAN GAMING	1370000 - DSP01-Div of State Police	50105 - CRIMINAL INVESTIGATION ACT	50112 - CRIMINAL INVESTIGATION ACT GEN	A202425	-	34,038.49	816.18	33,222.31
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22046 - REGULATION INDIAN GAMING	1370000 - DSP01-Div of State Police	50105 - CRIMINAL INVESTIGATION ACT	50112 - CRIMINAL INVESTIGATION ACT GEN	A202526	-	118,000.00	50,574.82	67,425.18
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22046 - REGULATION INDIAN GAMING	1370000 - DSP01-Div of State Police	50105 - CRIMINAL INVESTIGATION ACT	50112 - CRIMINAL INVESTIGATION ACT GEN	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22046 - REGULATION INDIAN GAMING	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202425	-	175,344.38	2.11	175,342.27
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22046 - REGULATION INDIAN GAMING	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202526	-	420,000.00	15,428.50	404,571.50
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22046 - REGULATION INDIAN GAMING	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	-	20,011.98	4,934.47	15,077.51
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	-	275,000.00	271,843.09	3,156.91
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22052 - ARMORY RENTAL ACCOUNT	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	-	139,000.00	-	139,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22052 - ARMORY RENTAL ACCOUNT	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	-	139,000.00	-	139,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22053 - ROME SCHOOL FOR DEAF	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202425	-	434.11	434.11	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22053 - ROME SCHOOL FOR DEAF	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202526	-	10,000.00	3,550.07	6,449.93
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22053 - ROME SCHOOL FOR DEAF	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22055 - ADMIN ADJUDICATION ACCT	3700000 - DMV01-DeptofMotor Vehicles	39001 - Admin Adjudication	39007 - Admin Adjudication	A202425	-	12,508.97	4,259.62	8,249.35
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22055 - ADMIN ADJUDICATION ACCT	3700000 - DMV01-DeptofMotor Vehicles	39001 - Admin Adjudication	39007 - Admin Adjudication	A202526	-	435,000.00	413,134.00	21,866.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22055 - ADMIN ADJUDICATION ACCT	3700000 - DMV01-DeptofMotor Vehicles	39001 - Admin Adjudication	39007 - Admin Adjudication	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22063 - CULTURAL EDUCATION ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	-	239,477.18	58.50	239,418.68
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22063 - CULTURAL EDUCATION ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	-	303,000.00	72,690.62	230,309.38
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22063 - CULTURAL EDUCATION ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22075 - FUNERAL DIRECTING PROG.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22075 - FUNERAL DIRECTING PROG.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22078 - LOCAL SERVICES ACCOUNT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22078 - LOCAL SERVICES ACCOUNT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A201920	5,861.39	5,861.39	-	5,861.39
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202021	4,274.61	4,274.61	-	4,274.61
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202122	8,904.90	8,904.90	-	8,904.90
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202223	9,558.38	9,558.38	-	9,558.38

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202324	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202425	-	9,835.78	-	9,835.78
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202526	-	10,000.00	941.73	9,058.27
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	4,325.22	-	4,325.22
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	10,000.00	2,792.66	7,207.34
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	18,000.00	17,729.86	270.14
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A201920	11,957.35	11,957.35	-	11,957.35
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	13,001.98	13,001.98	-	13,001.98
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	13,210.01	13,210.01	-	13,210.01
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	19,824.13	19,824.13	-	19,824.13
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	18,983.90	-	18,983.90
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	18,677.33	-	18,677.33
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	20,000.00	1,401.66	18,598.34
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A201920	7,656.04	7,656.04	-	7,656.04
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202021	8,410.82	8,410.82	-	8,410.82
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202122	8,993.78	8,993.78	-	8,993.78
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202223	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202324	-	9,449.85	-	9,449.85
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202425	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202526	-	10,000.00	111.68	9,888.32
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22103 - VITAL RECORDS MGMT FUND	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	1,219.36	814.44	404.92
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22103 - VITAL RECORDS MGMT FUND	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	20,000.00	17,004.74	2,995.26
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22103 - VITAL RECORDS MGMT FUND	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202526	-	1,000.00	28.45	971.55
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202425	-	40,149.02	-	40,149.02
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202526	-	34,000.00	821.75	33,178.25
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35108 - Social Justice	35116 - Social Justice	A202425	-	15,827.22	-	15,827.22
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35108 - Social Justice	35116 - Social Justice	A202526	-	16,000.00	6,167.76	9,832.24
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202425	-	19,445.35	7,421.28	12,024.07
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202526	-	486,000.00	602,551.09	(116,551.09)
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30330 - Public Safety Communications	A202425	-	29,165.71	11.04	29,154.67
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30330 - Public Safety Communications	A202526	-	-	25,523.75	(25,523.75)
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30330 - Public Safety Communications	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	36,952.45	3,380.53	33,571.92
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	290,000.00	250,209.37	39,790.63
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A201920	49,991.23	49,991.23	-	49,991.23
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202021	48,938.15	48,938.15	-	48,938.15
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202122	49,953.38	49,953.38	-	49,953.38
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202223	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202324	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22134 - OVS-RESTITUTION ACCT	1080000 - OVS01-Office of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	995.67	-	995.67
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22136 - FOOD PRODUCTN CENTER ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	17525 - Support Services	17565 - Food Production Center	A202425	-	3,132.08	1,348.57	1,783.51
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22136 - FOOD PRODUCTN CENTER ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	17525 - Support Services	17565 - Food Production Center	A202526	-	50,000.00	25,433.84	24,566.16
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22136 - FOOD PRODUCTN CENTER ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	17525 - Support Services	17565 - Food Production Center	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22138 - AUTH BUDGET OFFICE ACCT	3800000 - DOS01-Department of State	51014 - Authorities Budget Office	51001 - Authorities Budget Office	A202425	-	2,983.49	-	2,983.49
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22138 - AUTH BUDGET OFFICE ACCT	3800000 - DOS01-Department of State	51014 - Authorities Budget Office	51001 - Authorities Budget Office	A202526	-	3,000.00	13.40	2,986.60
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22140 - HELEN HAYES HOSPITAL-Q2	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	37,896.48	18,892.07	19,004.41
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22140 - HELEN HAYES HOSPITAL-Q2	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	1,146,000.00	1,090,663.06	55,336.94
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22140 - HELEN HAYES HOSPITAL-Q2	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22140 - HELEN HAYES HOSPITAL-Q2	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22141 - NYC VETERANS-ST ALBANS	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	216,367.34	2,579.05	213,788.29
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22141 - NYC VETERANS-ST ALBANS	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	4,362,000.00	4,331,860.99	30,139.01
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22141 - NYC VETERANS-ST ALBANS	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22141 - NYC VETERANS-ST ALBANS	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22141 - NYC VETERANS-ST ALBANS	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22142 - NYS VETERANS HOME OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	160,068.99	30,138.73	129,930.26
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22142 - NYS VETERANS HOME OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	1,330,000.00	1,248,760.97	81,239.03
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22142 - NYS VETERANS HOME OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22143 - WESTERN NY VETS-BATAVIA	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	64,428.11	15,889.24	48,538.87
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22143 - WESTERN NY VETS-BATAVIA	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	580,000.00	552,644.50	27,355.50
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22143 - WESTERN NY VETS-BATAVIA	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22144 - MONTROSE VETERAN'S HOME	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	269,218.63	88,162.22	181,056.41
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22144 - MONTROSE VETERAN'S HOME	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	3,674,594.00	3,579,901.06	94,692.94
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22144 - MONTROSE VETERAN'S HOME	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	-	4,892.10	-	4,892.10
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	-	3,721.00	11.08	3,709.92
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	-	5,000.00	3,691.92	1,308.08
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	-	10,000.00	8,000.00	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22154 - REAL ESTATE FIN. BUREAU	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202425	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22154 - REAL ESTATE FIN. BUREAU	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202526	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202223	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202324	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A201920	15,318.51	15,318.51	-	15,318.51
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202021	30,883.77	30,883.77	-	30,883.77
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202122	24,216.39	24,216.39	-	24,216.39
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202223	32,721.89	32,721.89	-	32,721.89
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202324	-	23,085.87	-	23,085.87
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202425	-	26,972.92	161.53	26,811.39
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202526	-	37,000.00	5,263.39	31,736.61
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202627	-	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22162 - SYSTEM & TECH ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202425	-	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22162 - SYSTEM & TECH ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202526	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202223	209,520.84	104,161.85	-	104,161.85
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202324	-	1,748,102.20	-	1,748,102.20
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	645,482.15	517.58	644,964.57
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	2,959,000.00	1,624,592.17	1,334,407.83
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22176 - OGS-SOLID WASTE MANAGE	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	-	4,016.98	837.30	3,179.68
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22176 - OGS-SOLID WASTE MANAGE	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202526	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	885.52	-	885.52
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22214 - FIREWORKS REVENUE	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	-	7,748.36	84.62	7,663.74
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22214 - FIREWORKS REVENUE	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202526	-	25,000.00	18,019.35	6,980.65
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22214 - FIREWORKS REVENUE	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22251 - Major Renewable Energy Dev	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202526	-	5,000.00	2,061.88	2,938.12
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22251 - Major Renewable Energy Dev	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22255 - PHARMACY BENEFIT MGR REGULATOR	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32446 - Pharmacy Benefit Bureau	A202425	-	8,946.73	-	8,946.73
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22255 - PHARMACY BENEFIT MGR REGULATOR	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32446 - Pharmacy Benefit Bureau	A202526	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22262 - VIRTUAL CURRENCY FUND	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32401 - Virtual Currency	A202425	-	9,231.34	-	9,231.34
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22262 - VIRTUAL CURRENCY FUND	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32401 - Virtual Currency	A202526	-	110,000.00	2,836.44	107,163.56
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22262 - VIRTUAL CURRENCY FUND	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32401 - Virtual Currency	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22265 - AG & FARMLAND VIABILITY PROTEC	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22265 - AG & FARMLAND VIABILITY PROTEC	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22268 - NYW FEDERAL FORFIETURE	1149000 - NYW01-Waterfront Commission	63400 - FORFEITURE	63401 - Joint Operation Task Forces	A202425	42,000.00	42,000.00	-	42,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22268 - NYW FEDERAL FORFIETURE	1149000 - NYW01-Waterfront Commission	63400 - FORFEITURE	63401 - Joint Operation Task Forces	A202526	42,000.00	42,000.00	-	42,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22272 - PRIVATE & PHILANTHROPIC ACCT	1270000 - NCS01-Natnl & Comm Srvc	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202526	-	200.00	47.84	152.16
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	3,010.72	1,144.91	1,865.81
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	150,000.00	88,969.52	61,030.48
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22751 - LK GEORGE PARK TRUST FUND	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202425	-	4,061.78	52.95	4,008.83
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22751 - LK GEORGE PARK TRUST FUND	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202526	-	30,000.00	16,162.51	13,837.49
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22751 - LK GEORGE PARK TRUST FUND	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22851 - NY GREAT LAKES PROT FUND 2	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	7,000.00	-	7,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	22851 - NY GREAT LAKES PROT FUND 2	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	8,000.00	-	8,000.00
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	23001 - DOT-HIGHWAY SAFETY PRG	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	23001 - DOT-HIGHWAY SAFETY PRG	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202526	-	380,000.00	380,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	23001 - DOT-HIGHWAY SAFETY PRG	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	23151 - NYCCC OPERAT OFFSET FUND 2	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	-	1,445.37	1,017.83	427.54
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	23151 - NYCCC OPERAT OFFSET FUND 2	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202526	-	51,000.00	45,370.14	5,629.86
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	23151 - NYCCC OPERAT OFFSET FUND 2	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	23201 - JUD DATA PROC OFFSET FUND	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202324	-	199,279.51	-	199,279.51
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	23201 - JUD DATA PROC OFFSET FUND	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	-	25,112.49	1,727.27	23,385.22
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	23201 - JUD DATA PROC OFFSET FUND	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202526	-	225,000.00	175,147.49	49,852.51
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	23201 - JUD DATA PROC OFFSET FUND	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	23201 - JUD DATA PROC OFFSET FUND	5000000 - UCS01-Unified Court System	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202223	2,608.71	2,608.71	-	2,608.71
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202324	-	2,377.15	-	2,377.15
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202425	-	2,722.25	1.72	2,720.53
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202526	-	3,000.00	0.01	2,999.99
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	23702 - COMMERCIAL GAMING REGULATION	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	7,551.72	1,297.87	6,253.85
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	23702 - COMMERCIAL GAMING REGULATION	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	240,000.00	198,039.46	41,960.54
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	23702 - COMMERCIAL GAMING REGULATION	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202425	-	600.02	-	600.02
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202526	-	2,000.00	1,487.97	512.03
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	11508 - Cannabis Management	11510 - Medical Marihuana	A202122	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202122	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202425	-	8,424.88	8,424.88	-
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202526	-	110,000.00	97,350.90	12,649.10
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	24800 - NYS Cannabis Revenue	3700000 - DMV01-DeptofMotor Vehicles	11508 - Cannabis Management	11509 - Cannabis Management	A202122	-	30,103.03	1,749.86	28,353.17
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	50300 - Holiday/Overtime Compensation	24800 - NYS Cannabis Revenue	3700000 - DMV01-DeptofMotor Vehicles	80598 - Unassigned Lapsed Program	80468 - Unassigned Lapsed Program	A202122	-	3,048.39	-	3,048.39
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	Adjustments				Cash Adjustments				3,327,330.17	(3,327,330.17)
SPEC_REV_STATE	MISCELLANEOUS	PERSONAL_SERVICE	Adjustments				Entity Adjustments		159,076,765.21	7,930,729,282.90	5,278,693,626.54	2,652,035,656.36
		PERSONAL_SERVICE Total							320,511,338.56	9,869,771,645.53	6,505,171,139.95	3,364,600,505.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20000 - M HEALTH GIFT & DONATIONS	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20013 - OPWDD - LETCHWORTH VILLAGE	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202425	-	4,600.00	-	4,600.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20013 - OPWDD - LETCHWORTH VILLAGE	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202526	-	5,000.00	1,200.00	3,800.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20015 - OPWDD - WASSAIC	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20015 - OPWDD - WASSAIC	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202526	-	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20018 - OPWDD-WILTON-SPECREV	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20018 - OPWDD-WILTON-SPECREV	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202526	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20028 - OPWDD-MONROE-SPECREV	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20028 - OPWDD-MONROE-SPECREV	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202526	-	12,793.05	4,039.99	8,753.06
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20100 - COMBINED EXPENDABLE TRUST FUND	3050000 - OSC01-Office of St Comptrolr	12713 - Audit & Control	12714 - Audit & Control	A202425	-	119,000.00	-	119,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20100 - COMBINED EXPENDABLE TRUST FUND	3050000 - OSC01-Office of St Comptrolr	12713 - Audit & Control	12714 - Audit & Control	A202526	-	119,000.00	-	119,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20100 - COMBINED EXPENDABLE TRUST FUND	3150000 - DCS01-Dpt of Civil Service	16602 - Personnel Benefit Service	16606 - Personnel Benefit Srv-Gen	A202425	-	150,000.00	-	150,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20100 - COMBINED EXPENDABLE TRUST FUND	3150000 - DCS01-Dpt of Civil Service	16602 - Personnel Benefit Service	16606 - Personnel Benefit Srv-Gen	A202526	-	150,000.00	-	150,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20103 - SEN CH RES.FUND	4000000 - ASM01-Assembly	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	250,000.00	-	250,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20103 - SEN CH RES.FUND	4000000 - ASM01-Assembly	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	250,000.00	-	250,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20103 - SEN CH RES.FUND	4010000 - SEN01-Senate	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	250,000.00	-	250,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20103 - SEN CH RES.FUND	4010000 - SEN01-Senate	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	250,000.00	-	250,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20104 - OPR-MISC GIFTS-STATE OPS	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	206,000.00	-	206,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20104 - OPR-MISC GIFTS-STATE OPS	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	206,000.00	-	206,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20105 - ANIMAL DISEASE CONTROL	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	500,000.00	500,000.00	-	500,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20105 - ANIMAL DISEASE CONTROL	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	500,000.00	500,000.00	-	500,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20105 - ANIMAL DISEASE CONTROL	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	500,000.00	-	500,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20105 - ANIMAL DISEASE CONTROL	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	500,000.00	-	500,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20105 - ANIMAL DISEASE CONTROL	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	500,000.00	-	500,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20107 - CORRECTIONAL SERVICES-20	3250000 - DOC01-Dept of CorrctnlSrvcs	17528 - Program Services	17504 - Program Services General	A202425	-	4,000,000.00	-	4,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20107 - CORRECTIONAL SERVICES-20	3250000 - DOC01-Dept of CorrctnlSrvcs	17528 - Program Services	17504 - Program Services General	A202526	-	3,999,800.00	-	3,999,800.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20110 - GIFTS & DONATIONS OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	4,989.70	-	4,989.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20110 - GIFTS & DONATIONS OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	10,000.00	21.35	9,978.65
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20114 - MONTROSE DONATION ACCOUNT	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	10,000.00	19.83	9,980.17
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20115 - TALK BK/BRAILLE LIB(TBBL)	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202425	-	1,606,456.71	(46,432.41)	1,652,889.12
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20115 - TALK BK/BRAILLE LIB(TBBL)	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202526	-	1,663,000.00	-	1,663,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20116 - IBR-GENETIC CONSEL FRT	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37822 - Research in Develop Disablites	37852 - Research in Develop Disablites	A202425	-	74,000.00	-	74,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20116 - IBR-GENETIC CONSEL FRT	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37822 - Research in Develop Disablites	37852 - Research in Develop Disablites	A202526	-	149,000.00	-	149,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20118 - TECHNOLOGY TRANSFER ACCT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	29,000.00	-	29,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20118 - TECHNOLOGY TRANSFER ACCT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	29,000.00	-	29,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20119 - VEND MACHINE INC-UNA NON-FED	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202122	535,290.00	535,290.00	-	535,290.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20119 - VEND MACHINE INC-UNA NON-FED	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202223	543,000.00	543,000.00	-	543,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20119 - VEND MACHINE INC-UNA NON-FED	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202324	-	496,063.12	-	496,063.12
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20119 - VEND MACHINE INC-UNA NON-FED	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202425	-	202,275.74	37,380.16	164,895.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20119 - VEND MACHINE INC-UNA NON-FED	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202526	-	543,000.00	140,040.49	402,959.51
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20120 - PLAZA SPECIAL EVENTS	1140000 - OGS01-Office of Gen Srvcs	81030 - Executive Direction	81031 - Executive Direction General	A202425	-	528,131.05	15,806.50	512,324.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20120 - PLAZA SPECIAL EVENTS	1140000 - OGS01-Office of Gen Srvcs	81030 - Executive Direction	81031 - Executive Direction General	A202526	-	1,603,000.00	661,729.83	941,270.17
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20121 - BAYARD CUTTING ARB FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	248,508.28	5,524.20	242,984.08
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20121 - BAYARD CUTTING ARB FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	244,000.00	21,766.24	222,233.76
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20123 - L M JOSEPHTHAL FUND	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20123 - L M JOSEPHTHAL FUND	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	-	2,000.00	2,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20126 - NYSCB VEND STAND FEDERAL	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202122	426,984.70	426,984.70	-	426,984.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20126 - NYSCB VEND STAND FEDERAL	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202223	572,763.61	572,763.61	-	572,763.61
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20126 - NYSCB VEND STAND FEDERAL	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202324	-	202,216.59	1,365.99	200,850.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20126 - NYSCB VEND STAND FEDERAL	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202425	-	709,992.35	54,978.31	655,014.04
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20126 - NYSCB VEND STAND FEDERAL	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202526	-	796,000.00	393,321.66	402,678.34
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20127 - DMNA-MILITARY FUND ACCT	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	-	8,519.50	226.00	8,293.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20127 - DMNA-MILITARY FUND ACCT	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	-	10,000.00	2,561.25	7,438.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20129 - NYSCB GIFTS AND BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202021	4,888.74	4,888.74	-	4,888.74
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20129 - NYSCB GIFTS AND BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202122	11,013.64	11,013.64	-	11,013.64
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20129 - NYSCB GIFTS AND BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202223	15,000.00	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20129 - NYSCB GIFTS AND BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202324	-	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20129 - NYSCB GIFTS AND BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202425	-	15,500.00	5,000.00	10,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20129 - NYSCB GIFTS AND BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202526	-	20,000.00	5,000.00	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20130 - ST TRANSMIT MONEY INS FD	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	14,000,000.00	-	14,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20130 - ST TRANSMIT MONEY INS FD	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	14,000,000.00	-	14,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20142 - YOUTH GRANTS & BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	2,880,000.00	-	2,880,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20142 - YOUTH GRANTS & BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	2,880,000.00	-	2,880,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20144 - LOCAL GOVT&COMM ADM ACCT	3800000 - DOS01-Department of State	51008 - Local Govt & Community Srv	51044 - Local Govt & Community Srv Gen	A202425	-	119,000.00	-	119,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20144 - LOCAL GOVT&COMM ADM ACCT	3800000 - DOS01-Department of State	51008 - Local Govt & Community Srv	51044 - Local Govt & Community Srv Gen	A202526	-	119,000.00	-	119,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20145 - ANN CASEY FOUNDATION	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	77,401.04	10,127.14	67,273.90
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20145 - ANN CASEY FOUNDATION	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	116,340.90	91,457.52	24,883.38
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20145 - ANN CASEY FOUNDATION	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	121,000.00	-	121,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20146 - NYSCB VENDING STATE	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202122	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20146 - NYSCB VENDING STATE	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202324	-	163,291.27	157,135.05	6,156.22
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20146 - NYSCB VENDING STATE	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202425	-	133,395.45	129,209.23	4,186.22
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20146 - NYSCB VENDING STATE	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202526	-	940,000.00	841,609.49	98,390.51
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20149 - AUTISM AWARE & RESEARCH	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37822 - Research in Develop Disablites	37852 - Research in Develop Disablites	A202425	-	14,401.00	-	14,401.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20149 - AUTISM AWARE & RESEARCH	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37822 - Research in Develop Disablites	37852 - Research in Develop Disablites	A202526	-	22,000.00	-	22,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20150 - EMERGENCY SERV REV LOAN	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	-	42,000.00	-	42,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20150 - EMERGENCY SERV REV LOAN	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202526	-	42,000.00	-	42,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20151 - BATAVIA-RESTRICTED	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202425	-	7,502.37	132.46	7,369.91
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20151 - BATAVIA-RESTRICTED	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202526	-	16,900.00	678.99	16,221.01
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20152 - ROME-GIFTS AND BEQUESTS	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202425	-	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20152 - ROME-GIFTS AND BEQUESTS	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202526	-	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20153 - BATAVIA-UNRESTRICTED	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202425	-	8,183.01	300.00	7,883.01
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20153 - BATAVIA-UNRESTRICTED	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202526	-	1,700.00	1,673.55	26.45
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20160 - CUNNINGHAM FUND INTEREST	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202425	-	56,000.00	2,999.70	53,000.30
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20165 - DMNA YOUTH PROGRAMS	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	-	180,000.00	-	180,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20165 - DMNA YOUTH PROGRAMS	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	-	180,000.00	-	180,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20167 - GRANTS AND BEQUESTS	1310000 - PDV01-PrevntnDomViolence	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20167 - GRANTS AND BEQUESTS	1310000 - PDV01-PrevntnDomViolence	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	3,253.00	3,253.00	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20174 - LIFE PASS IT ON TRUST FD	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202223	22,215.22	22,215.22	-	22,215.22
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20174 - LIFE PASS IT ON TRUST FD	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20174 - LIFE PASS IT ON TRUST FD	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	10,259.35	10,259.35	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20174 - LIFE PASS IT ON TRUST FD	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	618,000.00	108,253.47	509,746.53
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20178 - MULTIPLE SCLEROSIS RESRCH	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202425	-	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20178 - MULTIPLE SCLEROSIS RESRCH	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202526	-	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20182 - PAROLE OFFICERS' MEMORIAL	3250000 - DOC01-Dept of CorrctnlSrvcs	17553 - Community Supervision	17569 - Community Supervision General	A202425	-	300,000.00	-	300,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20182 - PAROLE OFFICERS' MEMORIAL	3250000 - DOC01-Dept of CorrctnlSrvcs	17553 - Community Supervision	17569 - Community Supervision General	A202526	-	300,000.00	-	300,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20192 - MISS CHILD CLEARHOUSING	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202425	-	510,000.00	-	510,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20192 - MISS CHILD CLEARHOUSING	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202526	-	460,000.00	-	460,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20196 - AGING GRANTS AND BEQUESTS	1010000 - OFA01-St Office forthe Aging	81000 - Administration_Statewide	10310 - Admin & Grants Mgmt Gen	A202425	-	150,000.00	-	150,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20196 - AGING GRANTS AND BEQUESTS	1010000 - OFA01-St Office forthe Aging	81000 - Administration_Statewide	10310 - Admin & Grants Mgmt Gen	A202526	-	150,000.00	-	150,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20197 - DCJ01 COMB GIFTS GRANT BEQUEST	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202425	-	400,000.00	-	400,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20197 - DCJ01 COMB GIFTS GRANT BEQUEST	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202526	-	400,000.00	-	400,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20199 - HESC GIFTS AND DONATIONS FUND	3310000 - HES01-Higher Ed Srvcs Corp	30008 - STUDENT GRANT & AWARD	30024 - Gifts, Grants & Bequests	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20201 - Veterans Rem and Cemtry Maint	1390000 - DVA01-Dept of Veterans Services	81000 - Administration_Statewide	54648 - Veterans Cemetery Operations	A202324	-	587,944.10	(4,032.59)	591,976.69
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20201 - Veterans Rem and Cemtry Maint	1390000 - DVA01-Dept of Veterans Services	81000 - Administration_Statewide	54648 - Veterans Cemetery Operations	A202425	-	664,332.53	37,079.69	627,252.84
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20201 - Veterans Rem and Cemtry Maint	1390000 - DVA01-Dept of Veterans Services	81000 - Administration_Statewide	54648 - Veterans Cemetery Operations	A202526	-	612,000.00	190,016.32	421,983.68
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20202 - JUSTICE CENTER GRANTS&BEQUESTS	1420000 - JUS01-Justice Center	48915 - Program Oversight	48927 - Program Oversight	A202425	-	250,000.00	-	250,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20202 - JUSTICE CENTER GRANTS&BEQUESTS	1420000 - JUS01-Justice Center	48915 - Program Oversight	48927 - Program Oversight	A202526	-	250,000.00	-	250,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20209 - COMBINED GIFTS AND GRANTS	3650000 - OMH01-Office of MentalHealth	81000 - Administration_Statewide	36900 - Administration & Finance_AGY	A202425	549,453.41	549,453.41	-	549,453.41
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20209 - COMBINED GIFTS AND GRANTS	3650000 - OMH01-Office of MentalHealth	81000 - Administration_Statewide	36900 - Administration & Finance_AGY	A202526	610,000.00	610,000.00	113,029.61	496,970.39
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20301 - IOLA-PRIVATE CONTRIBUTION	1210000 - IOL01-IOI01-Intst on Lawyr Acct	32700 - NY Interest on Lawyer Account	32703 - Interest on Lawyer Admin	A202425	-	486,267.05	354,505.19	131,761.86
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20301 - IOLA-PRIVATE CONTRIBUTION	1210000 - IOL01-IOI01-Intst on Lawyr Acct	32700 - NY Interest on Lawyer Account	32703 - Interest on Lawyer Admin	A202526	-	1,435,000.00	607,324.01	827,675.99
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20351 - APT MAINTENANCE ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	-	127,751.30	-	127,751.30
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20351 - APT MAINTENANCE ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	-	151,000.00	12,319.09	138,680.91
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20401 - CHILD PERFORMER PROTECT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	702.98	-	702.98
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20401 - CHILD PERFORMER PROTECT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	1,500.00	289.45	1,210.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202122	34,361.76	41,414.85	27,884.27	13,530.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	49,802.14	65,942.27	-	65,942.27
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	-	75,963.54	-	75,963.54
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	-	99,129.82	(22,679.83)	121,809.65
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	-	103,432.80	25,300.24	78,132.56
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20451 - TUITION REIMB ACCOUNT	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	-	200,000.00	-	200,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20451 - TUITION REIMB ACCOUNT	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	-	200,000.00	-	200,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20452 - VOCATION SCH SUPERVISION	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	-	413,601.71	11,113.21	402,488.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20452 - VOCATION SCH SUPERVISION	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	-	639,500.00	286,158.88	353,341.12
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21845 - LocalGvrnmtRecMgmtSection57_23	A202425	-	324,814.10	17,758.19	307,055.91
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21845 - LocalGvrnmtRecMgmtSection57_23	A202526	-	425,000.00	137,363.04	287,636.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20651 - NOT FOR PROFIT LOAN ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202425	-	150,000.00	-	150,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20651 - NOT FOR PROFIT LOAN ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202526	-	150,000.00	-	150,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20902 - ADMINISTRATION - NEW	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	12,454,575.09	429,580.73	12,024,994.36
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20902 - ADMINISTRATION - NEW	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	13,900,000.00	5,082,865.21	8,817,134.79
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20903 - VLT ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202425	-	787,436.07	48,033.64	739,402.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	20903 - VLT ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202526	-	1,150,000.00	420,951.54	729,048.46
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21051 - ENCON ENERGY EFF REBATE	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	105,000.00	-	105,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21051 - ENCON ENERGY EFF REBATE	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	108,000.00	5,950.00	102,050.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21052 - ENCON-SEIZED ASSETS	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	-	79,000.00	-	79,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21052 - ENCON-SEIZED ASSETS	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	-	79,000.00	-	79,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21052 - ENCON-SEIZED ASSETS	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	53,000.00	-	53,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21052 - ENCON-SEIZED ASSETS	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	53,000.00	-	53,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21053 - WASTE TIRE MGMT & RECYCLE	3200000 - DED01-Dept of Economic Dev	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	5,000,000.00	31,812.29	4,968,187.71
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	-	366,600.00	366,600.00	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	4,444,000.00	33,142.03	4,410,857.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21054 - OIL & GAS ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	162,503.83	-	162,503.83
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21054 - OIL & GAS ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	193,200.00	1,080.78	192,119.22
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21055 - MARINE/COASTAL CON.ED,RES	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	-	103,816.39	-	103,816.39
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21055 - MARINE/COASTAL CON.ED,RES	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	-	112,000.00	-	112,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21056 - RAMAPO STEAM GAUGING	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	142,590.00	29,320.00	113,270.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21056 - RAMAPO STEAM GAUGING	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	200,000.00	87,530.00	112,470.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21059 - WEST VALLEY ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	4,817.28	10.82	4,806.46
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21059 - WEST VALLEY ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	5,000.00	249.94	4,750.06
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201617	603,800.94	603,800.94	475,282.50	128,518.44
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201718	851,804.42	851,804.42	851,804.41	0.01
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201819	2,728,078.37	2,728,078.37	1,004,040.59	1,724,037.78
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201920	2,346,516.09	2,346,516.09	-	2,346,516.09
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202021	2,300,541.21	2,300,541.21	-	2,300,541.21
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202122	2,336,659.48	2,336,659.48	-	2,336,659.48
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202223	2,169,809.04	2,169,809.04	-	2,169,809.04
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202324	-	2,553,007.93	-	2,553,007.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	2,731,772.35	-	2,731,772.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	7,370,000.00	4,546,678.95	2,823,321.05
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21061 - HAZARDOUS SUB BULK STOR	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21061 - HAZARDOUS SUB BULK STOR	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	28,000.00	-	28,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21063 - S-AREA LANDFILL CLEAN UP	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	24805 - S-Area Landfill	A199697	-	74,386.53	-	74,386.53
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A201112	-	1,949,311.89	78,633.51	1,870,678.38
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	1,029,762.69	-	1,029,762.69
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	595,902.33	14,451.61	581,450.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	472,000.00	320,946.58	151,053.42
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21066 - LOW LEVEL RADIO WASTE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	877,496.31	2,711.76	874,784.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21066 - LOW LEVEL RADIO WASTE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	848,000.00	12,475.19	835,524.81
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21066 - LOW LEVEL RADIO WASTE	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	99,468.54	1,126.12	98,342.42
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21066 - LOW LEVEL RADIO WASTE	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	104,000.00	34,076.36	69,923.64
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21066 - LOW LEVEL RADIO WASTE	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	29776 - Radioactive Waste Mgmt	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21066 - LOW LEVEL RADIO WASTE	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	29776 - Radioactive Waste Mgmt	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21066 - LOW LEVEL RADIO WASTE	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	26902 - Center for Environmental Hlth	29776 - Radioactive Waste Mgmt	A202425	-	23,991.02	23,991.02	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21066 - LOW LEVEL RADIO WASTE	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	26902 - Center for Environmental Hlth	29776 - Radioactive Waste Mgmt	A202526	-	150,000.00	128,607.32	21,392.68
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21067 - RECREATION ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	1,864,133.18	12,472.58	1,851,660.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21067 - RECREATION ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	2,666,000.00	939,649.70	1,726,350.30
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21068 - REGION 1 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	667.83	256.39	411.44
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21068 - REGION 1 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	264,830.00	821.06	264,008.94
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21069 - REGION 2 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	366,616.65	6.88	366,609.77
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21069 - REGION 2 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	487,980.00	317,409.09	170,570.91
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21070 - REGION 3 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	70,363.85	-	70,363.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21070 - REGION 3 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	241,405.00	178,849.09	62,555.91
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21071 - REGION 8 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	3,298.01	596.69	2,701.32
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21071 - REGION 8 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	7,000.00	1,757.62	5,242.38
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21072 - REGION 4 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	284,236.32	139,673.39	144,562.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21072 - REGION 4 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	781,462.00	544,579.70	236,882.30
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21073 - REGION 5 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21073 - REGION 5 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21075 - REGION 9 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	290,152.56	27,041.73	263,110.83
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21075 - REGION 9 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	259,420.00	173,082.88	86,337.12
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	-	846,000.00	-	846,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	-	846,000.00	-	846,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	240,000.00	240,000.00	-	240,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	240,000.00	-	240,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21080 - ENCON MAGAZINE ACCT	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	320,509.02	-	320,509.02
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21080 - ENCON MAGAZINE ACCT	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	475,000.00	134,074.79	340,925.21
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	47,000.00	-	47,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	49,000.00	-	49,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	-	1,461,315.89	48,648.02	1,412,667.87
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	-	2,302,000.00	872,387.15	1,429,612.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	-	23,000.00	-	23,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	-	24,000.00	-	24,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	26,000.00	-	26,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	27,000.00	-	27,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	7,903.00	-	7,903.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	43,000.00	-	43,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	1,097,314.29	(32,181.15)	1,129,495.44
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	1,668,500.00	356,363.56	1,312,136.44
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21081 - ENVIRONMENT REGULAT ACCT	3450000 - DOH01-Department of Health	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	3,500.00	-	3,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21081 - ENVIRONMENT REGULAT ACCT	3450000 - DOH01-Department of Health	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	3,500.00	321.96	3,178.04
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21082 - NATURAL RESOURCES ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	433,479.86	2,781.14	430,698.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21082 - NATURAL RESOURCES ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	690,000.00	248,392.74	441,607.26
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21084 - MINED LAND RECLAMATION	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	83,831.24	2,494.80	81,336.44
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21084 - MINED LAND RECLAMATION	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	385,000.00	133,012.74	251,987.26
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21085 - MONITORS-ADM & SUPPORT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	375,454.37	24,582.34	350,872.03
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21085 - MONITORS-ADM & SUPPORT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	860,003.00	625,534.38	234,468.62
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21087 - GREAT LAKES REST INIT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21087 - GREAT LAKES REST INIT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21088 - ESD Monitoring Grant	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21088 - ESD Monitoring Grant	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21089 - Miscellaneous Gifts Account	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	500,000.00	-	500,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21089 - Miscellaneous Gifts Account	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	500,000.00	-	500,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	-	121,635.02	62,222.00	59,413.02
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	-	1,651,800.00	1,532,800.00	119,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	-	1,306,793.96	219,043.96	1,087,750.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	-	2,117,000.00	979,122.66	1,137,877.34
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24796 - Return a Gift to Wildlife	A202425	-	56,677.60	4,509.78	52,167.82
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24796 - Return a Gift to Wildlife	A202526	-	93,000.00	48,270.38	44,729.62
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24797 - DEC Automated Comp License	A202425	-	2,200,000.00	-	2,200,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24797 - DEC Automated Comp License	A202526	-	2,200,000.00	-	2,200,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24798 - Fed Electronic Duck Stamp	A202425	-	480,000.00	-	480,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24798 - Fed Electronic Duck Stamp	A202526	-	480,000.00	-	480,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	211,899.43	650.00	211,249.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	257,000.00	-	257,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	52,647.96	-	52,647.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	1,293,000.00	903,685.46	389,314.54
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21151 - MARINE RESOURCES ACCT.	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	-	1,338,408.93	12,143.60	1,326,265.33
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21151 - MARINE RESOURCES ACCT.	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	-	1,614,000.00	329,981.03	1,284,018.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21153 - GUIDES LICENSE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	-	7,000.00	-	7,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21153 - GUIDES LICENSE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	-	8,000.00	-	8,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21157 - VENISON DONATION ACCT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	-	94,261.32	-	94,261.32
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21157 - VENISON DONATION ACCT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	-	116,000.00	7,200.00	108,800.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21201 - DEPT AUDIT & CONTROL	3050000 - OSC01-Offce of St Comptrolr	12708 - NY Env Prot&Spill Comp Adm	12718 - NY Env Prot&Spill Comp Adm	A202425	-	47,198.91	200.00	46,998.91
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21201 - DEPT AUDIT & CONTROL	3050000 - OSC01-Offce of St Comptrolr	12708 - NY Env Prot&Spill Comp Adm	12718 - NY Env Prot&Spill Comp Adm	A202526	-	50,000.00	3,309.12	46,690.88
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21202 - HEALTH DEPT OIL SPILL	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	8,600.00	-	8,600.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21202 - HEALTH DEPT OIL SPILL	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	11,700.00	1,125.00	10,575.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	1,213,110.74	12,881.55	1,200,229.19
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	1,603,000.00	78,513.61	1,524,486.39
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	25750 - Oil Spill/Petro Spill Prevent	A202425	-	456,880.36	-	456,880.36
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	25750 - Oil Spill/Petro Spill Prevent	A202526	-	730,000.00	325,433.01	404,566.99
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21206 - DEPT OF LAW OIL SPILL	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21206 - DEPT OF LAW OIL SPILL	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202526	-	7,000.00	-	7,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202021	-	1,914.46	1,914.46	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202122	-	31,612.82	31,535.42	77.40
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	1,532,019.80	2,672.88	2,672.88	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	-	386,906.12	386,906.12	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	-	863,812.95	288,730.21	575,082.74
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	-	2,001,984.80	954,551.43	1,047,433.37
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A201920	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202021	1,590,495.03	5,582,100.89	3,324,094.02	2,258,006.87
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202122	-	6,785,764.68	3,363,206.73	3,422,557.95
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	4,182,819.05	9,309,196.14	2,769,912.61	6,539,283.53
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	-	5,448,355.06	(2,885.48)	5,451,240.54
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	-	6,004,797.52	881,044.71	5,123,752.81
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	-	7,467,038.50	1,688,391.11	5,778,647.39
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202021	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202122	-	74.51	-	74.51
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	1,585,281.18	2,226,510.01	218,754.69	2,007,755.32
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	-	4,347,595.80	-	4,347,595.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	-	1,944,686.77	258,669.32	1,686,017.45
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	-	2,339,072.72	574,013.53	1,765,059.19
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21301 - CSF REGISTRATION FEE ACCT	5000000 - UCS01-Unified Court System	54316 - Lawyers' Client Protection	54333 - Lawyers_ Client Protection Gen	A202425	-	1,684,741.19	1,676,916.02	7,825.17
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21301 - CSF REGISTRATION FEE ACCT	5000000 - UCS01-Unified Court System	54316 - Lawyers' Client Protection	54333 - Lawyers_ Client Protection Gen	A202526	-	8,106,000.00	5,533,946.86	2,572,053.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21451 - OPERATING PERMIT PROGRAM	3200000 - DED01-Dept of Economic Dev	81015 - Clean Air	81016 - Clean Air	A202425	-	86,968.18	-	86,968.18
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21451 - OPERATING PERMIT PROGRAM	3200000 - DED01-Dept of Economic Dev	81015 - Clean Air	81016 - Clean Air	A202526	-	73,000.00	525.00	72,475.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21451 - OPERATING PERMIT PROGRAM	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	879,786.80	3,420.42	876,366.38
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21451 - OPERATING PERMIT PROGRAM	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	1,971,000.00	907,263.46	1,063,736.54
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21451 - OPERATING PERMIT PROGRAM	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	2,793.24	2,558.13	235.11
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21451 - OPERATING PERMIT PROGRAM	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	28,900.00	9,372.26	19,527.74
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21452 - MOBILE SOURCE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	953,000.00	953,000.00	-	953,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21452 - MOBILE SOURCE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	953,000.00	953,000.00	-	953,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21452 - MOBILE SOURCE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	-	953,000.00	-	953,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21452 - MOBILE SOURCE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	-	1,224,000.00	271,000.00	953,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21452 - MOBILE SOURCE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	-	1,224,000.00	-	1,224,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21452 - MOBILE SOURCE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	1,605,949.02	657.49	1,605,291.53
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21452 - MOBILE SOURCE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	1,823,000.00	27,511.15	1,795,488.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21452 - MOBILE SOURCE ACCOUNT	3700000 - DMV01-DeptofMotor Vehicles	81015 - Clean Air	81016 - Clean Air	A202425	-	437,970.60	34,435.13	403,535.47
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21452 - MOBILE SOURCE ACCOUNT	3700000 - DMV01-DeptofMotor Vehicles	81015 - Clean Air	81016 - Clean Air	A202526	-	2,104,000.00	1,881,977.37	222,022.63
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21452 - MOBILE SOURCE ACCOUNT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	-	64,000.00	-	64,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21452 - MOBILE SOURCE ACCOUNT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	-	64,000.00	-	64,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21551 - LEGIS BILL DRAFTING COMM	4010007 - SEN01-JointLegisComputerSrvcs	81002 - Operations_Statewide	81003 - Operations_Statewide	A201819	1,000,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21551 - LEGIS BILL DRAFTING COMM	4010007 - SEN01-JointLegisComputerSrvcs	81002 - Operations_Statewide	81003 - Operations_Statewide	A201920	1,000,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21551 - LEGIS BILL DRAFTING COMM	4010007 - SEN01-JointLegisComputerSrvcs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202021	1,000,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21551 - LEGIS BILL DRAFTING COMM	4010007 - SEN01-JointLegisComputerSrvcs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202122	1,000,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21551 - LEGIS BILL DRAFTING COMM	4010007 - SEN01-JointLegisComputerSrvcs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202223	1,000,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21551 - LEGIS BILL DRAFTING COMM	4010007 - SEN01-JointLegisComputerSrvcs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202324	-	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21551 - LEGIS BILL DRAFTING COMM	4010007 - SEN01-JointLegisComputerSrvcs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21551 - LEGIS BILL DRAFTING COMM	4010007 - SEN01-JointLegisComputerSrvcs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21551 - LEGIS BILL DRAFTING COMM	4020000 - JOL01-JointOpsLegislature	81002 - Operations_Statewide	81003 - Operations_Statewide	A201819	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21551 - LEGIS BILL DRAFTING COMM	4020000 - JOL01-JointOpsLegislature	81002 - Operations_Statewide	81003 - Operations_Statewide	A201920	-	403,499.63	403,499.63	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21551 - LEGIS BILL DRAFTING COMM	4020000 - JOL01-JointOpsLegislature	81002 - Operations_Statewide	81003 - Operations_Statewide	A202021	-	215,021.44	215,021.44	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21551 - LEGIS BILL DRAFTING COMM	4020000 - JOL01-JointOpsLegislature	81002 - Operations_Statewide	81003 - Operations_Statewide	A202122	-	1,000,000.00	825,487.98	174,512.02
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21551 - LEGIS BILL DRAFTING COMM	4020000 - JOL01-JointOpsLegislature	81002 - Operations_Statewide	81003 - Operations_Statewide	A202223	-	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21651 - STATE POLICE EMPLOYEE AWARDS	1370000 - DSP01-Div of State Police	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	6,100.00	-	6,100.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21651 - STATE POLICE EMPLOYEE AWARDS	1370000 - DSP01-Div of State Police	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	2,600.00	-	2,600.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21902 - HEALTH-SPARC'S ACCOUNT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	468,597.27	88,919.55	379,677.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21902 - HEALTH-SPARC'S ACCOUNT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	3,949,000.00	3,779,351.16	169,648.84
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21908 - ES PLAZA ARTS CTR CORP	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	-	252,280.21	-	252,280.21
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21908 - ES PLAZA ARTS CTR CORP	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202526	-	1,500,000.00	931,419.78	568,580.22
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21910 - CIVIC CENTER ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	-	367,267.65	-	367,267.65
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21910 - CIVIC CENTER ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202526	-	1,000,000.00	126,433.51	873,566.49
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21911 - NYS FINAN CNTL BOARD ACCOUNT	1400000 - FCB01-Fin Cntl Board NYC	55800 - NY State Financial Control Brd	55801 - NY State Financial Control Brd	A202425	-	153,387.97	-	153,387.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21911 - NYS FINAN CNTL BOARD ACCOUNT	1400000 - FCB01-Fin Cntl Board NYC	55800 - NY State Financial Control Brd	55801 - NY State Financial Control Brd	A202526	-	853,600.00	711,605.43	141,994.57
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	47711 - NYS Racing Fan Advisory Counc	A202425	-	85,000.00	-	85,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	47711 - NYS Racing Fan Advisory Counc	A202526	-	85,000.00	-	85,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	49202 - Horse Racing Pari-Mutuel Prg	A202425	-	6,283,023.10	198,891.93	6,084,131.17
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	49202 - Horse Racing Pari-Mutuel Prg	A202526	-	8,000,000.00	2,463,817.64	5,536,182.36

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21917 - MED FRAUD SEIZED ASSETS	3600000 - LAW01-Department of Law	35106 - Medicaid Fraud Control	35114 - Medicaid Fraud Control	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21920 - CERTIFICATE OF NEED ACCT.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	1,104,117.02	149,489.34	954,627.68
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21920 - CERTIFICATE OF NEED ACCT.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	1,542,000.00	1,064,670.32	477,329.68
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21922 - COMT CARE RETIRE COMM	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21922 - COMT CARE RETIRE COMM	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202122	-	116,108.70	116,108.70	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	-	511,006.84	511,006.84	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	-	2,878,470.44	1,225,017.16	1,653,453.28
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	-	1,231,201.09	55,380.29	1,175,820.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	-	1,671,408.50	511,321.78	1,160,086.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202122	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	-	181,200.35	181,200.35	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	-	2,422,340.42	1,140,553.76	1,281,786.66
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	-	1,174,333.36	150,064.94	1,024,268.42
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	-	1,598,473.60	314,341.60	1,284,132.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21924 - EDUCATION MUSEUM ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	-	1,001,032.50	6,489.00	994,543.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21924 - EDUCATION MUSEUM ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	-	1,074,000.00	30,373.73	1,043,626.27
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21925 - 1200-NURS HOME RECEIVERSH	3450000 - DOH01-Department of Health	26906 - Health Care Financing	26853 - Health Care Financing General	A198687	-	2,000,000.00	-	2,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21927 - BOATING NOISE LEVEL ENFOR	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	4,500.00	-	4,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21927 - BOATING NOISE LEVEL ENFOR	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	4,500.00	-	4,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21929 - SUMMER SCHOOL FOR ARTS	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	-	1,181,200.64	-	1,181,200.64
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21929 - SUMMER SCHOOL FOR ARTS	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	-	1,181,500.00	-	1,181,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202021	55,000.00	55,000.00	-	55,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202122	-	55,000.00	-	55,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202223	55,000.00	55,000.00	-	55,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202324	-	54,872.87	-	54,872.87
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	51,776.40	-	51,776.40
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	55,000.00	3,535.55	51,464.45
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39945 - I Love NY Boating Access	A202021	-	1,200,000.00	-	1,200,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39945 - I Love NY Boating Access	A202122	-	1,200,000.00	-	1,200,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39945 - I Love NY Boating Access	A202223	1,200,000.00	1,200,000.00	-	1,200,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39945 - I Love NY Boating Access	A202324	-	1,200,000.00	-	1,200,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39945 - I Love NY Boating Access	A202425	-	1,200,000.00	-	1,200,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39945 - I Love NY Boating Access	A202526	-	1,200,000.00	-	1,200,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21931 - OGS-SURPLUS COMM CONT FD	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202425	-	15,925.50	1,976.49	13,949.01
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21931 - OGS-SURPLUS COMM CONT FD	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202526	-	90,000.00	57,402.88	32,597.12
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202021	18,835.42	18,835.42	-	18,835.42
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202122	-	27,529.92	-	27,529.92
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202223	47,551.23	47,551.23	-	47,551.23
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202324	-	2,088.31	-	2,088.31
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	13,439.14	2,130.08	11,309.06
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	55,000.00	50,097.42	4,902.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202021	14,107.95	34,107.95	-	34,107.95
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202122	5,275.74	20,275.74	-	20,275.74
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202223	265.67	265.67	-	265.67
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202324	-	39,416.60	-	39,416.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202425	-	36,975.80	-	36,975.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202526	-	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21933 - TRANSP SURPLUS PROP A/C	3900000 - DOT01-Deptof Transportation	53124 - Operations Program	54291 - Operations Program Admin	A202425	-	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21933 - TRANSP SURPLUS PROP A/C	3900000 - DOT01-Deptof Transportation	53124 - Operations Program	54291 - Operations Program Admin	A202526	-	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21944 - DMNA-RAD EMER PREP A/C	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202425	-	267,343.70	5,890.00	261,453.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21944 - DMNA-RAD EMER PREP A/C	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202526	-	292,000.00	38,555.76	253,444.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Office of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	5,089,090.10	61,787.50	5,027,302.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Office of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	5,540,000.00	348,592.68	5,191,407.32
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	448.40	-	448.40
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	255,573.65	255,573.65	33,647.07	221,926.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	304,845.09	304,845.09	-	304,845.09
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	-	317,650.48	161.90	317,488.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	-	335,849.81	6,405.39	329,444.42
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	-	345,000.00	9,158.98	335,841.02
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21950 - FNGRPRNT IDENT & TECH ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202425	-	160,957.91	87,916.66	73,041.25
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21950 - FNGRPRNT IDENT & TECH ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202526	-	24,600,000.00	2,585,530.64	22,014,469.36
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21953 - NY FIRE ACADEMY ACCT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	-	251,089.35	40,368.72	210,720.63
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21953 - NY FIRE ACADEMY ACCT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202526	-	392,000.00	155,381.61	236,618.39
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	4,448,768.78	4,447,768.78	-	4,447,768.78
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	4,449,000.00	4,444,000.00	-	4,444,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	4,439,000.00	-	4,439,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	4,424,000.00	-	4,424,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	4,249,000.00	-	4,249,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	500.00	-	500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	1,790.04	-	1,790.04
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	4,702.98	723.63	3,979.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21958 - DOMESTIC AWARENESS FUND	1310000 - PDV01-PrevntnDomViolence	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	128,000.00	-	128,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21958 - DOMESTIC AWARENESS FUND	1310000 - PDV01-PrevntnDomViolence	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	128,000.00	68,836.75	59,163.25
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21959 - ENVIR.LAB.FEE ACCT.	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202425	-	20,860.26	4,766.18	16,094.08
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21959 - ENVIR.LAB.FEE ACCT.	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202526	-	146,000.00	92,812.80	53,187.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21960 - HESC-INS PREMIUM PYMTS	3310000 - HES01-Higher Ed Srvcs Corp	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	25,323,081.20	99.95	25,322,981.25
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21960 - HESC-INS PREMIUM PYMTS	3310000 - HES01-Higher Ed Srvcs Corp	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	25,102,902.75	1,086,116.41	24,016,786.34
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21960 - HESC-INS PREMIUM PYMTS	3310000 - HES01-Higher Ed Srvcs Corp	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	31,908,000.00	4,716,656.04	27,191,343.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201819	1,849,438.94	1,849,438.94	-	1,849,438.94
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201920	1,755,341.14	1,755,341.14	-	1,755,341.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202021	1,853,951.00	1,853,951.00	-	1,853,951.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202122	-	1,854,000.00	-	1,854,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202223	1,854,000.00	1,854,000.00	-	1,854,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202324	-	1,854,000.00	-	1,854,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202425	-	1,854,000.00	-	1,854,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202526	-	1,854,000.00	-	1,854,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21962 - CLINICAL LAB FEE REF ACCT	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202425	-	938,159.99	54,139.73	884,020.26
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21962 - CLINICAL LAB FEE REF ACCT	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202526	-	2,324,979.48	1,397,574.92	927,404.56
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21964 - PUB EMPLOY RELATIONS BD	3160000 - PER01-Pub Empl Relatns Brd	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	34,273.65	6,701.78	27,571.87
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21964 - PUB EMPLOY RELATIONS BD	3160000 - PER01-Pub Empl Relatns Brd	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	69,000.00	1,896.09	67,103.91
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21965 - RADIOLOGICAL HEALTH PROT.	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	7,312.63	468.14	6,844.49
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21965 - RADIOLOGICAL HEALTH PROT.	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	54,300.00	29,180.42	25,119.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21967 - OHRD STATE MATCH ACCOUNT	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201819	564,100.08	564,100.08	-	564,100.08
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21967 - OHRD STATE MATCH ACCOUNT	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201920	2,712,639.63	2,712,639.63	-	2,712,639.63
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21967 - OHRD STATE MATCH ACCOUNT	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202021	2,527,793.20	2,527,793.20	-	2,527,793.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21967 - OHRD STATE MATCH ACCOUNT	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202122	3,132,000.15	3,132,000.15	-	3,132,000.15
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21967 - OHRD STATE MATCH ACCOUNT	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202223	2,990,383.88	2,990,383.88	-	2,990,383.88
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21967 - OHRD STATE MATCH ACCOUNT	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202324	-	293,075.99	(951.82)	294,027.81
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21967 - OHRD STATE MATCH ACCOUNT	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202425	-	4,000,000.00	3,996,656.27	3,343.73
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21967 - OHRD STATE MATCH ACCOUNT	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202526	-	4,000,000.00	327,801.43	3,672,198.57
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21968 - EDUCATION LIBRARY ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	-	593,549.05	-	593,549.05
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21968 - EDUCATION LIBRARY ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	-	600,000.00	1,608.04	598,391.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21969 - EDUC-TEACHER CERT PRGM	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202223	2,695,961.93	2,359,961.93	204,422.40	2,155,539.53
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21969 - EDUC-TEACHER CERT PRGM	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202324	-	2,544,689.37	-	2,544,689.37
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21969 - EDUC-TEACHER CERT PRGM	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	-	3,486,269.48	241,005.68	3,245,263.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21969 - EDUC-TEACHER CERT PRGM	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	-	3,319,000.00	358,413.47	2,960,586.53
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21970 - BANKING DEPT ACCOUNT	1200000 - OIG01-Ofc of St Inspct Gen	32404 - Banking	32437 - Service &Expense OIG	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21970 - BANKING DEPT ACCOUNT	1200000 - OIG01-Ofc of St Inspct Gen	32404 - Banking	32437 - Service &Expense OIG	A202526	-	227,000.00	227,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32435 - Consumer Protection Activities	A202425	-	296,878.46	91,463.19	205,415.27
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32435 - Consumer Protection Activities	A202526	-	2,043,000.00	715,322.14	1,327,677.86
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A201920	1,910,054.15	1,111,592.90	-	1,111,592.90
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202021	1,760,594.93	1,760,594.93	-	1,760,594.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202122	1,929,721.50	1,929,721.50	-	1,929,721.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202223	1,230,479.56	1,130,479.56	-	1,130,479.56
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202324	-	135,346.07	-	135,346.07
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202425	-	997,211.12	132,261.18	864,949.94
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202526	-	3,051,113.16	1,877,963.47	1,173,149.69
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32437 - Service &Expense OIG	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32437 - Service &Expense OIG	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32438 - Crime Proceeds Task Force	A202425	-	340,000.00	-	340,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32438 - Crime Proceeds Task Force	A202526	-	340,000.00	-	340,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A201920	2,255,559.44	1,071,353.34	-	1,071,353.34
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	3,676,104.60	2,015,522.60	-	2,015,522.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	2,918,827.70	2,918,827.70	-	2,918,827.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	2,092,146.14	2,092,146.14	78,003.39	2,014,142.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	1,570,957.11	-	1,570,957.11
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	1,840,052.39	1,018,097.84	821,954.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	19,040,003.00	10,788,327.88	8,251,675.12
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21971 - CABLE TELEVISION ACCOUNT	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202425	-	454,000.00	-	454,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21971 - CABLE TELEVISION ACCOUNT	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202526	-	454,000.00	-	454,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21971 - CABLE TELEVISION ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202425	-	94,000.00	-	94,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21971 - CABLE TELEVISION ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202526	-	94,000.00	-	94,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21973 - Fin Svcs Seized Assets	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21973 - Fin Svcs Seized Assets	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202021	2,360,978.33	2,360,978.33	-	2,360,978.33
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202122	3,211,777.97	3,211,777.97	-	3,211,777.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202223	7,938,790.01	7,938,790.01	-	7,938,790.01
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202324	-	13,297,867.59	143,956.01	13,153,911.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202425	-	12,654,995.79	2,150,989.21	10,504,006.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202526	-	19,416,000.00	12,258,733.42	7,157,266.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21978 - INDIRECT COST RECOVERY	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202324	-	240,356.81	30,429.62	209,927.19
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21978 - INDIRECT COST RECOVERY	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202425	-	1,411,427.34	938,417.42	473,009.92
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21978 - INDIRECT COST RECOVERY	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202526	-	3,487,000.00	2,689,005.13	797,994.87
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21979 - HIGH SCHOOL EQUIVALENCY	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	-	946,531.04	1,442.06	945,088.98
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21979 - HIGH SCHOOL EQUIVALENCY	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	-	949,000.00	3,401.06	945,598.94
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21980 - OTDA PROGRAM ACCT	3410000 - TDA01-OfceofTemp&DisablAssi	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	2,044,348.20	2,044,348.20	-	2,044,348.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21980 - OTDA PROGRAM ACCT	3410000 - TDA01-OfceofTemp&DisablAssi	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	2,344,684.00	-	2,344,684.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21980 - OTDA PROGRAM ACCT	3410000 - TDA01-OfceofTemp&DisablAssi	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	2,343,559.00	3,900.00	2,339,659.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21980 - OTDA PROGRAM ACCT	3410000 - TDA01-OfceofTemp&DisablAssi	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	2,400,000.00	49,719.00	2,350,281.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21982 - ADMINISTRATION PROGRAM	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	1,453,105.63	40,140.54	1,412,965.09
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21982 - ADMINISTRATION PROGRAM	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	7,309,000.00	6,657,990.00	651,010.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21985 - ABANDONED PROPERTY AUDIT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	900,829.10	203,969.56	696,859.54
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21985 - ABANDONED PROPERTY AUDIT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	9,877,000.00	9,090,569.91	786,430.09
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21986 - PARKS & REC SEIZED ASSETS	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21986 - PARKS & REC SEIZED ASSETS	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	50,000.00	1,800.00	48,200.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201819	19,397,645.35	18,184,145.35	-	18,184,145.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201920	17,024,484.73	15,684,834.73	-	15,684,834.73
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202021	14,888,928.19	14,713,928.19	-	14,713,928.19
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202122	14,336,323.56	13,736,223.56	-	13,736,223.56
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202223	14,154,698.74	14,154,598.74	307,568.35	13,847,030.39
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202324	-	16,819,272.15	1,290,114.41	15,529,157.74
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202425	-	18,169,869.69	1,262,360.16	16,907,509.53
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202526	-	18,849,000.00	-	18,849,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	15016 - Human Svcs Trng Yth Resch Inc	A202021	1,541,250.00	1,541,250.00	-	1,541,250.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	15016 - Human Svcs Trng Yth Resch Inc	A202122	1,541,250.00	1,541,250.00	-	1,541,250.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	15016 - Human Svcs Trng Yth Resch Inc	A202223	2,253,421.63	2,253,421.63	54,486.80	2,198,934.83
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	15016 - Human Svcs Trng Yth Resch Inc	A202324	-	4,686,211.77	4,633,082.69	53,129.08
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	15016 - Human Svcs Trng Yth Resch Inc	A202425	-	6,165,000.00	1,959,822.16	4,205,177.84
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	15016 - Human Svcs Trng Yth Resch Inc	A202526	-	6,165,000.00	-	6,165,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21990 - OCTF CRIME FORFEITURES	3600000 - LAW01-Department of Law	35104 - Criminal Justice	35112 - Criminal Justice	A202425	-	32,488.32	3,475.00	29,013.32
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21990 - OCTF CRIME FORFEITURES	3600000 - LAW01-Department of Law	35104 - Criminal Justice	35112 - Criminal Justice	A202526	-	146,000.00	135,889.43	10,110.57
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21992 - CRITICAL INFRSTRCTRE ACCT	1160000 - DHS01-DHSES	81023 - Homeland Security	81024 - Homeland Security General	A201920	-	1,513.36	1,513.36	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21992 - CRITICAL INFRSTRCTRE ACCT	1160000 - DHS01-DHSES	81023 - Homeland Security	81024 - Homeland Security General	A202122	-	91,265.99	89,749.64	1,516.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21993 - RADON DETCT DEVICE	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	183,509.75	2,364.82	181,144.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21993 - RADON DETCT DEVICE	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	205,000.00	20,538.54	184,461.46
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32412 - Urban Search & Rescue	A202425	-	43,638.62	45.07	43,593.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32412 - Urban Search & Rescue	A202526	-	55,000.00	54,625.03	374.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32413 - Fire Prevention & Control	A202425	-	35,522.41	(205,764.88)	241,287.29
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32413 - Fire Prevention & Control	A202526	-	950,000.00	877,468.95	72,531.05
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32416 - Rhb/Rpr St Fire Traing Academy	A201718	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32416 - Rhb/Rpr St Fire Traing Academy	A201819	-	1,670.00	1,670.00	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32416 - Rhb/Rpr St Fire Traing Academy	A201920	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32416 - Rhb/Rpr St Fire Traing Academy	A202021	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32416 - Rhb/Rpr St Fire Traing Academy	A202122	-	(0.01)	-	(0.01)
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32416 - Rhb/Rpr St Fire Traing Academy	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32416 - Rhb/Rpr St Fire Traing Academy	A202324	-	385,130.20	2,430.84	382,699.36
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32416 - Rhb/Rpr St Fire Traing Academy	A202425	-	234,091.76	78,361.50	155,730.26
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32416 - Rhb/Rpr St Fire Traing Academy	A202526	-	613,000.00	316,609.51	296,390.49
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202425	-	14,222.28	-	14,222.28
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202526	-	5,000.00	31.27	4,968.73
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	1200000 - OIG01-Ofc of St Inspct Gen	32402 - Insurance	32414 - Expenses and Services OIG	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	1200000 - OIG01-Ofc of St Inspct Gen	32402 - Insurance	32414 - Expenses and Services OIG	A202526	-	250,000.00	250,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32403 - Center for Community Health	A202425	-	361,470.47	17,472.60	343,997.87
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32403 - Center for Community Health	A202526	-	2,649,000.00	2,337,780.89	311,219.11
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32421 - Forge Proof Prescriptions	A202425	-	1,769,849.00	75,589.93	1,694,259.07
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32421 - Forge Proof Prescriptions	A202526	-	2,656,100.00	1,242,077.49	1,414,022.51
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32422 - Enhanced Newborn Screening	A202425	-	299,822.64	41,251.89	258,570.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32422 - Enhanced Newborn Screening	A202526	-	1,621,773.00	1,329,016.99	292,756.01
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32403 - Center for Community Health	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32403 - Center for Community Health	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32405 - Consumer Services Activities	A202425	-	497,319.70	90,321.78	406,997.92
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32405 - Consumer Services Activities	A202526	-	2,122,000.00	695,597.23	1,426,402.77
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A201920	3,248,701.65	3,642,908.47	-	3,642,908.47
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202021	-	3,876,308.62	-	3,876,308.62
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202122	4,312,407.49	2,878,902.49	-	2,878,902.49
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202223	3,544,871.73	3,544,871.73	-	3,544,871.73
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202324	-	2,631,823.61	-	2,631,823.61
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202425	-	3,265,020.32	292,852.57	2,972,167.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202526	-	5,785,826.14	2,898,554.34	2,887,271.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32408 - Building Code Enforcement	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32408 - Building Code Enforcement	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32412 - Urban Search & Rescue	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32412 - Urban Search & Rescue	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32413 - Fire Prevention & Control	A202425	-	207,922.83	-	207,922.83
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32413 - Fire Prevention & Control	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32414 - Expenses and Services OIG	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32414 - Expenses and Services OIG	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32416 - Rhb/Rpr St Fire Traing Academy	A201718	500,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32416 - Rhb/Rpr St Fire Traing Academy	A201819	500,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32416 - Rhb/Rpr St Fire Traing Academy	A201920	500,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32416 - Rhb/Rpr St Fire Traing Academy	A202021	500,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32416 - Rhb/Rpr St Fire Traing Academy	A202122	500,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32416 - Rhb/Rpr St Fire Traing Academy	A202223	500,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32416 - Rhb/Rpr St Fire Traing Academy	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32416 - Rhb/Rpr St Fire Traing Academy	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32416 - Rhb/Rpr St Fire Traing Academy	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32418 - No Fault Insurance Fraud	A202425	-	325,000.00	-	325,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32418 - No Fault Insurance Fraud	A202526	-	325,000.00	-	325,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202425	-	44,750.00	-	44,750.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202526	-	44,750.00	-	44,750.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32421 - Forge Proof Prescriptions	A202425	-	7,320,000.00	-	7,320,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32421 - Forge Proof Prescriptions	A202526	-	7,461,900.00	-	7,461,900.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32422 - Enhanced Newborn Screening	A202425	-	886.00	-	886.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32422 - Enhanced Newborn Screening	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A201920	2,988,170.26	883,498.96	-	883,498.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	6,409,503.29	3,631,567.29	-	3,631,567.29
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	3,673,038.44	3,673,038.44	-	3,673,038.44
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	2,397,073.43	2,397,073.43	117,005.10	2,280,068.33
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	1,454,980.26	-	1,454,980.26
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	2,167,413.78	1,536,971.92	630,441.86
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	21,499,210.00	16,177,633.30	5,321,576.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3600000 - LAW01-Department of Law	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202425	-	103,524.68	8,031.03	95,493.65
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3600000 - LAW01-Department of Law	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202526	-	134,250.00	16,194.85	118,055.15
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3800000 - DOS01-Department of State	32402 - Insurance	32408 - Building Code Enforcement	A202425	-	795,096.77	40,982.38	754,114.39
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21994 - INSURANCE DEPT ACCT	3800000 - DOS01-Department of State	32402 - Insurance	32408 - Building Code Enforcement	A202526	-	1,026,000.00	29,820.88	996,179.12
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55203 - Workers Compensation - General	A202425	-	7,374,670.22	5,665,343.41	1,709,326.81
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55203 - Workers Compensation - General	A202526	-	54,392,000.00	43,457,959.68	10,934,040.32
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	452,152.15	82,404.12	82,404.12	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	-	2,094,736.02	1,006,251.92	1,088,484.10
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	-	678,422.67	253,988.97	424,433.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	-	1,053,465.80	431,404.25	622,061.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202122	262,659.00	131,330.00	-	131,330.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202223	263,000.00	263,000.00	-	263,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202324	-	263,000.00	-	263,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	-	263,000.00	-	263,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	-	263,000.00	-	263,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22003 - BELL JAR COLLECTION ACCT	1410000 - GAM01-Gaming Com Admin	47700 - Charitable Gaming Program	47702 - Charitable Gaming Program	A202425	-	671,837.45	1,965.11	669,872.34
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22003 - BELL JAR COLLECTION ACCT	1410000 - GAM01-Gaming Com Admin	47700 - Charitable Gaming Program	47702 - Charitable Gaming Program	A202526	-	700,000.00	149,863.06	550,136.94
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22004 - INDUSTRY AND UTILITY SVC	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	56,762.58	-	56,762.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22004 - INDUSTRY AND UTILITY SVC	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	58,000.00	6,078.45	51,921.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22005 - OGS ENERGY EFFICIENT REBA	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	-	10,329,000.00	-	10,329,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22005 - OGS ENERGY EFFICIENT REBA	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202526	-	8,879,000.00	-	8,879,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22006 - REAL PROPERTY DISPOSIT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	-	122,406.06	18,642.63	103,763.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22006 - REAL PROPERTY DISPOSIT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202526	-	350,000.00	4,904.84	345,095.16
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22007 - PARKING ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	-	4,203,248.97	45,741.83	4,157,507.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22007 - PARKING ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202526	-	4,476,000.00	1,235,626.96	3,240,373.04
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A201718	-	815,640.28	-	815,640.28
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A201819	-	264,451.84	-	264,451.84
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A201920	-	170,651.72	-	170,651.72

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202021	-	322,301.50	-	322,301.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202122	-	1,163,887.60	209,071.82	954,815.78
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202223	-	735,951.29	-	735,951.29
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202324	-	741,452.54	30,620.00	710,832.54
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	-	926,158.17	362,359.07	563,799.10
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202526	-	1,694,000.00	210,029.00	1,483,971.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22009 - ASBESTOS SAFETY TRAINING	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22009 - ASBESTOS SAFETY TRAINING	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22011 - PUBLIC SERVICE ACCOUNT	1200000 - OIG01-Ofc of St Inspct Gen	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22011 - PUBLIC SERVICE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22011 - PUBLIC SERVICE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202425	-	4,424,066.91	436,806.51	3,987,260.40
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202526	-	9,643,000.00	6,635,962.13	3,007,037.87
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202425	3,399,970.88	3,399,970.88	-	3,399,970.88
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202526	-	3,435,000.00	129,434.55	3,305,565.45
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	288,588.32	43,244.14	245,344.18
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	836,000.00	584,467.57	251,532.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22011 - PUBLIC SERVICE ACCOUNT	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202425	-	203,590.09	14,712.50	188,877.59
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22011 - PUBLIC SERVICE ACCOUNT	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202526	-	650,000.00	422,816.37	227,183.63
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202425	-	402,837.86	347,573.66	55,264.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202526	-	7,709,663.93	6,903,574.63	806,089.30
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A201718	2,991,687.64	687.64	-	687.64
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A201819	1,507,685.86	7,685.86	-	7,685.86
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A201920	2,540,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202021	2,000,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202122	2,000,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202223	2,500,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202526	-	126,000.00	85,979.71	40,020.29
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	34,912.59	16,834.97	18,077.62
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22016 - CAPACITY CONTRACTG ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	81000 - Administration_Statewide	17562 - Housing inmates oth jurisdctns	A202425	-	1,840,000.00	-	1,840,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22016 - CAPACITY CONTRACTG ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	81000 - Administration_Statewide	17562 - Housing inmates oth jurisdctns	A202526	-	1,840,000.00	-	1,840,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22017 - CAMP SMITH BILLETING OPER	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	-	60,281.81	411.66	59,870.15
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22017 - CAMP SMITH BILLETING OPER	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	-	73,000.00	12,894.19	60,105.81
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22018 - CIGARETTE FIRE SAFTEY	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	-	171,000.00	-	171,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22018 - CIGARETTE FIRE SAFTEY	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202526	-	171,000.00	-	171,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22019 - PROCUREMENT REVENUE ACCT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202425	-	1,782,247.62	117,087.71	1,665,159.91
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22019 - PROCUREMENT REVENUE ACCT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202526	-	5,911,000.00	3,098,629.32	2,812,370.68
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22024 - REVENUE ARREARAGE ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202425	-	2,006,897.08	130,846.84	1,876,050.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22024 - REVENUE ARREARAGE ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202526	-	2,841,000.00	664,353.00	2,176,647.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22025 - COMM SVCE ASSIST PROG	1030000 - ART01-Council on the Arts	L9999 - Community Projects	M0001 - COMMUNITY PROJECTS LUMPSUM	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22025 - COMM SVCE ASSIST PROG	3300000 - SED01-State Ed Department	L9999 - Community Projects	M0001 - COMMUNITY PROJECTS LUMPSUM	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22025 - COMM SVCE ASSIST PROG	3550000 - DOL01-Department of Labor	L9999 - Community Projects	M7126 - JOBS PROG FOR NON TANF RECPTS	A200102	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22028 - STATE CENTRAL REGISTER	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	13911 - Family&Chldrn Admin Gen	A202425	-	1,099,023.00	-	1,099,023.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22028 - STATE CENTRAL REGISTER	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	13911 - Family&Chldrn Admin Gen	A202526	-	1,133,000.00	-	1,133,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	320,022.69	320,022.69	-	320,022.69
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	322,000.00	322,000.00	-	322,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	154,543.29	-	154,543.29
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	306,575.88	217,304.30	89,271.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	322,000.00	-	322,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22031 - DISEASE MANAGEMENT	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202425	-	5,000,000.00	-	5,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22031 - DISEASE MANAGEMENT	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202526	-	5,000,000.00	-	5,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202324	-	43,682.52	-	43,682.52
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202425	-	319,007.82	319,006.84	0.98
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202526	-	185,000.00	41,248.05	143,751.95
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22034 - INVESTMENT SERVICES	3850000 - TAX01-Dept of Tax & Finance	51308 - Treasury Management	51317 - Treasury Management	A202425	-	427,478.65	42,445.69	385,032.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22034 - INVESTMENT SERVICES	3850000 - TAX01-Dept of Tax & Finance	51308 - Treasury Management	51317 - Treasury Management	A202526	-	969,393.00	738,920.96	230,472.04
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22035 - DIABETES RESEARCH & EDUCATION	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202425	-	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22035 - DIABETES RESEARCH & EDUCATION	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202526	-	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22036 - SURPLUS PROPERTY ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202425	-	60,322.09	2,849.94	57,472.15
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22036 - SURPLUS PROPERTY ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202526	-	2,177,000.00	443,225.89	1,733,774.11
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22039 - FINANCIAL OVERSIGHT ACCT	3050000 - OSC01-Offce of St Comptrolr	12709 - State Dep Comptroller - NYC	12719 - State Dep Comptroller - NYC	A202425	-	86,265.13	11.70	86,253.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22039 - FINANCIAL OVERSIGHT ACCT	3050000 - OSC01-Offce of St Comptrolr	12709 - State Dep Comptroller - NYC	12719 - State Dep Comptroller - NYC	A202526	-	810,000.00	694,112.42	115,887.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22041 - MEDICAID FRAUD CONTROL	3600000 - LAW01-Department of Law	35106 - Medicaid Fraud Control	35114 - Medicaid Fraud Control	A202425	-	707,336.98	62,090.95	645,246.03
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22041 - MEDICAID FRAUD CONTROL	3600000 - LAW01-Department of Law	35106 - Medicaid Fraud Control	35114 - Medicaid Fraud Control	A202526	-	1,587,000.00	1,432,215.89	154,784.11
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22042 - DED MARKETING ACCOUNT	3200000 - DED01-Dept of Economic Dev	21406 - Marketing & Advertising	21401 - Marketing & Advertising Gen	A202425	-	1,770,100.45	160,630.14	1,609,470.31
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22042 - DED MARKETING ACCOUNT	3200000 - DED01-Dept of Economic Dev	21406 - Marketing & Advertising	21401 - Marketing & Advertising Gen	A202526	-	3,057,000.00	1,135,063.75	1,921,936.25
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22044 - TUG HILL ADMIN ACCT	3800000 - DOS01-Department of State	51009 - Tug Hill Commission	51038 - Tug Hill Commission	A202223	50,000.00	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22044 - TUG HILL ADMIN ACCT	3800000 - DOS01-Department of State	51009 - Tug Hill Commission	51038 - Tug Hill Commission	A202324	-	28,804.47	-	28,804.47
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22044 - TUG HILL ADMIN ACCT	3800000 - DOS01-Department of State	51009 - Tug Hill Commission	51038 - Tug Hill Commission	A202425	-	55,399.06	1,844.37	53,554.69
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22044 - TUG HILL ADMIN ACCT	3800000 - DOS01-Department of State	51009 - Tug Hill Commission	51038 - Tug Hill Commission	A202526	-	108,000.00	72,762.45	35,237.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22045 - SETTLEMENT ENFORCEMENT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22045 - SETTLEMENT ENFORCEMENT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22046 - REGULATION INDIAN GAMING	1370000 - DSP01-Div of State Police	50105 - CRIMINAL INVESTIGATION ACT	50112 - CRIMINAL INVESTIGATION ACT GEN	A202425	-	405,953.77	7,212.85	398,740.92
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22046 - REGULATION INDIAN GAMING	1370000 - DSP01-Div of State Police	50105 - CRIMINAL INVESTIGATION ACT	50112 - CRIMINAL INVESTIGATION ACT GEN	A202526	-	517,000.00	169,383.86	347,616.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22046 - REGULATION INDIAN GAMING	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202425	-	229,089.14	2,422.15	226,666.99
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22046 - REGULATION INDIAN GAMING	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202526	-	500,000.00	88,371.61	411,628.39
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22047 - NYS FLEX SPENDING ACCOUNT	1120000 - OER01-Offce of Empl Relatns	23830 - Collective Bargaining Agree.	23802 - Collective Bargain Agrmnts-Gen	A202425	-	250,000.00	-	250,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22047 - NYS FLEX SPENDING ACCOUNT	1120000 - OER01-Offce of Empl Relatns	23830 - Collective Bargaining Agree.	23802 - Collective Bargain Agrmnts-Gen	A202526	-	250,000.00	-	250,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22048 - AGRICULTURE IN THE CLASS	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	175,000.00	100,000.00	75,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22050 - OVS-CONFERENCE FEES	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	71,873.54	-	71,873.54
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22050 - OVS-CONFERENCE FEES	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	88,000.00	88,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202324	-	1,385,846.63	21,004.87	1,364,841.76
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	-	2,463,309.05	2,156,679.37	306,629.68
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	-	13,490,000.00	7,622,329.50	5,867,670.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22052 - ARMORY RENTAL ACCOUNT	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	-	1,142,349.13	-	1,142,349.13
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22052 - ARMORY RENTAL ACCOUNT	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	-	951,000.00	55,588.42	895,411.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22053 - ROME SCHOOL FOR DEAF	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202324	-	166,949.43	30,806.36	136,143.07
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22053 - ROME SCHOOL FOR DEAF	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202425	-	1,056,065.70	303,432.76	752,632.94
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22053 - ROME SCHOOL FOR DEAF	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202526	-	490,000.00	89,095.98	400,904.02
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22054 - SEIZED ASSETS ACCOUNT	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202425	-	4,000,000.00	198,377.37	3,801,622.63
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22054 - SEIZED ASSETS ACCOUNT	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202526	-	3,500,000.00	-	3,500,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22055 - ADMIN ADJUDICATION ACCT	3700000 - DMV01-DeptofMotor Vehicles	39001 - Admin Adjudication	39007 - Admin Adjudication	A202425	-	1,768,188.70	396,972.92	1,371,215.78
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22055 - ADMIN ADJUDICATION ACCT	3700000 - DMV01-DeptofMotor Vehicles	39001 - Admin Adjudication	39007 - Admin Adjudication	A202526	-	12,247,000.00	11,730,525.12	516,474.88
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22057 - COOK/CHILL ACCT	3650000 - OMH01-Offce of MentalHealth	81000 - Administration_Statewide	36900 - Administration & Finance_AGY	A202425	-	641,707.94	-	641,707.94

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22057 - COOK/CHILL ACCT	3650000 - OMH01-Offce of MentalHealth	81000 - Administration_Statewide	36900 - Administration & Finance_AGY	A202526	-	642,000.00	-	642,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	29,310,000.00	29,310,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	18,000,000.00	2,600,000.00	15,400,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22063 - CULTURAL EDUCATION ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	-	1,362,049.72	325,306.82	1,036,742.90
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22063 - CULTURAL EDUCATION ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	-	4,319,000.00	2,968,087.15	1,350,912.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22068 - Consumer Protection Account	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202425	-	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22068 - Consumer Protection Account	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202526	-	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22075 - FUNERAL DIRECTING PROG.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	4,779.80	23.65	4,756.15
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22075 - FUNERAL DIRECTING PROG.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	42,400.00	2,131.66	40,268.34
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22077 - EDUCATION ARCHIVES ACCT.	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	-	7,000.00	-	7,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22077 - EDUCATION ARCHIVES ACCT.	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	-	13,000.00	6,095.00	6,905.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22078 - LOCAL SERVICES ACCOUNT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	47,108.94	-	47,108.94
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22078 - LOCAL SERVICES ACCOUNT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	38,000.00	1,736.70	36,263.30
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22084 - FEDERAL-SEIZED ASSETS	3700000 - DMV01-DeptofMotor Vehicles	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	77,070.00	-	77,070.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22084 - FEDERAL-SEIZED ASSETS	3700000 - DMV01-DeptofMotor Vehicles	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	98,000.00	-	98,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A201920	279,044.24	279,044.24	233,032.22	46,012.02
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202021	-	239,148.21	220,012.21	19,136.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202122	-	327,389.03	301,514.68	25,874.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202223	303,639.33	303,639.33	-	303,639.33
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202324	-	298,234.27	-	298,234.27
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202425	-	346,000.00	-	346,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202526	-	650,000.00	-	650,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22086 - OMH-RESEARCH OH RECOVERY	3650000 - OMH01-Offce of MentalHealth	36924 - Research in Mental Illness	36904 - Research in Mental Illness Gen	A202425	-	2,178,181.34	-	2,178,181.34
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22086 - OMH-RESEARCH OH RECOVERY	3650000 - OMH01-Offce of MentalHealth	36924 - Research in Mental Illness	36904 - Research in Mental Illness Gen	A202526	-	5,315,000.00	2,485,990.00	2,829,010.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	2,378,275.04	309,626.14	2,068,648.90
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	5,921,000.00	4,398,491.39	1,522,508.61
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	131,723.03	19,443.26	112,279.77
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	440,000.00	248,982.93	191,017.07
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22089 - HWAY CONST & MAINT SAFETY	3900000 - DOT01-Deptof Transportation	53124 - Operations Program	54291 - Operations Program Admin	A201819	208,000.00	208,000.00	-	208,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22089 - HWAY CONST & MAINT SAFETY	3900000 - DOT01-Deptof Transportation	53124 - Operations Program	54291 - Operations Program Admin	A201920	197,951.85	197,951.85	-	197,951.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22089 - HWAY CONST & MAINT SAFETY	3900000 - DOT01-Deptof Transportation	53124 - Operations Program	54291 - Operations Program Admin	A202021	208,000.00	208,000.00	-	208,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22089 - HWAY CONST & MAINT SAFETY	3900000 - DOT01-Deptof Transportation	53124 - Operations Program	54291 - Operations Program Admin	A202122	208,000.00	208,000.00	-	208,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22089 - HWAY CONST & MAINT SAFETY	3900000 - DOT01-Deptof Transportation	53124 - Operations Program	54291 - Operations Program Admin	A202223	208,000.00	208,000.00	-	208,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22089 - HWAY CONST & MAINT SAFETY	3900000 - DOT01-Deptof Transportation	53124 - Operations Program	54291 - Operations Program Admin	A202324	-	208,000.00	52,333.58	155,666.42
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22089 - HWAY CONST & MAINT SAFETY	3900000 - DOT01-Deptof Transportation	53124 - Operations Program	54291 - Operations Program Admin	A202425	-	208,000.00	-	208,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22089 - HWAY CONST & MAINT SAFETY	3900000 - DOT01-Deptof Transportation	53124 - Operations Program	54291 - Operations Program Admin	A202526	-	208,000.00	-	208,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A201920	1,807,893.09	1,787,893.09	89,447.31	1,698,445.78
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	-	1,828,000.00	41.43	1,827,958.57
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	-	1,828,000.00	-	1,828,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	1,828,000.00	1,828,000.00	-	1,828,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	1,828,000.00	-	1,828,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	1,828,000.00	-	1,828,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	1,828,000.00	-	1,828,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22091 - ADLT HME QLTY ENHANCE	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	500,000.00	-	500,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22091 - ADLT HME QLTY ENHANCE	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	500,000.00	-	500,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22095 - INSPCTR GNRL SZD ASSTS	1200000 - OIG01-Ofc of St Inspct Gen	32100 - Inspector General	32101 - Inspector General	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22095 - INSPCTR GNRL SZD ASSTS	1200000 - OIG01-Ofc of St Inspct Gen	32100 - Inspector General	32101 - Inspector General	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22099 - VOTING MACHINE & SYS EXAM	1110000 - BOE01-Board of Elections	23502 - Regulation of Elections	23504 - Regulation of Election General	A201718	174,700.44	174,700.44	-	174,700.44
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22099 - VOTING MACHINE & SYS EXAM	1110000 - BOE01-Board of Elections	23502 - Regulation of Elections	23504 - Regulation of Election General	A202425	1,674,488.85	1,674,488.85	-	1,674,488.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22099 - VOTING MACHINE & SYS EXAM	1110000 - BOE01-Board of Elections	23502 - Regulation of Elections	23504 - Regulation of Election General	A202526	-	2,000,000.00	466,839.63	1,533,160.37
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A201920	346,852.14	346,852.14	38,465.52	308,386.62
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202021	-	561,874.72	268,266.90	293,607.82
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202122	-	440,500.00	-	440,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202223	563,000.00	563,000.00	-	563,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202324	-	562,700.00	-	562,700.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202425	-	562,982.63	700.00	562,282.63
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202526	-	875,000.00	-	875,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22103 - VITAL RECORDS MGMT FUND	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	128,845.92	33,538.26	95,307.66
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22103 - VITAL RECORDS MGMT FUND	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	431,000.00	301,039.13	129,960.87
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22105 - TOBACCO ENFORCEMENT EDUC	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202425	-	75,000.00	-	75,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22105 - TOBACCO ENFORCEMENT EDUC	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202526	-	75,000.00	-	75,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22108 - CBVH HIGHWAY REVENUE	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202021	485,105.92	485,105.92	-	485,105.92
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22108 - CBVH HIGHWAY REVENUE	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202122	251,715.00	251,715.00	-	251,715.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22108 - CBVH HIGHWAY REVENUE	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202223	488,530.09	488,530.09	500.00	488,030.09
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22108 - CBVH HIGHWAY REVENUE	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202324	-	497,819.88	1,875.00	495,944.88
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22108 - CBVH HIGHWAY REVENUE	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202425	-	358,028.57	34,889.00	323,139.57
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22108 - CBVH HIGHWAY REVENUE	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202526	-	500,000.00	251,959.21	248,040.79
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22111 - OCFS PROGRAM ACCT	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A200809	-	309,221.41	-	309,221.41
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202425	-	828,939.45	287,885.48	541,053.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202526	-	25,536,000.00	24,306,185.64	1,229,814.36
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202425	-	2,924,199.48	2,044,058.78	880,140.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202526	-	8,333,000.00	5,630,103.42	2,702,896.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35108 - Social Justice	35116 - Social Justice	A202425	-	1,757,137.40	1,107,898.04	649,239.36
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35108 - Social Justice	35116 - Social Justice	A202526	-	5,642,000.00	2,856,476.39	2,785,523.61
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22118 - ANIMAL POPULATION CONTROL	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	589,403.24	589,403.24	-	589,403.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22118 - ANIMAL POPULATION CONTROL	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	566,500.00	566,500.00	-	566,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22118 - ANIMAL POPULATION CONTROL	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	18,846.76	-	18,846.76
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22118 - ANIMAL POPULATION CONTROL	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	783,250.00	-	783,250.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22118 - ANIMAL POPULATION CONTROL	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	1,000,000.00	551,326.34	448,673.66
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202425	-	1,563,959.85	316,743.33	1,247,216.52
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202526	-	2,300,000.00	1,378,418.08	921,581.92
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30330 - Public Safety Communications	A202425	-	42,087.41	19,178.11	22,909.30
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30330 - Public Safety Communications	A202526	-	660,000.00	571,942.48	88,057.52
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	928,796.43	(918,292.52)	1,847,088.95
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	7,158,000.00	6,571,765.36	586,234.64
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	81023 - Homeland Security	81024 - Homeland Security General	A201314	-	176,071.62	-	176,071.62
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22123 - PUBLIC SAFETY COMMUNICAT	1370000 - DSP01-Div of State Police	50108 - TECHNICAL POLICE SERVICES	50116 - TECHNICAL POLICE SERVICES GEN	A202324	-	582,614.25	-	582,614.25
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22123 - PUBLIC SAFETY COMMUNICAT	1370000 - DSP01-Div of State Police	50108 - TECHNICAL POLICE SERVICES	50116 - TECHNICAL POLICE SERVICES GEN	A202425	-	488,523.12	391,280.96	97,242.16
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22123 - PUBLIC SAFETY COMMUNICAT	1370000 - DSP01-Div of State Police	50108 - TECHNICAL POLICE SERVICES	50116 - TECHNICAL POLICE SERVICES GEN	A202526	-	10,500,000.00	9,932,657.95	567,342.05
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22124 - CUBA LAKE MGMT. FUND	1140000 - OGS01-Office of Gen Srvcs	81030 - Executive Direction	81031 - Executive Direction General	A202425	-	222,932.00	-	222,932.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22124 - CUBA LAKE MGMT. FUND	1140000 - OGS01-Office of Gen Srvcs	81030 - Executive Direction	81031 - Executive Direction General	A202526	-	386,000.00	163,068.00	222,932.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A201920	137,166.75	137,166.75	85,350.55	51,816.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202021	-	119,763.67	-	119,763.67
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202122	-	195,705.53	-	195,705.53
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202223	215,000.00	215,000.00	-	215,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202324	-	215,000.00	-	215,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202425	-	215,000.00	-	215,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202526	-	450,000.00	357,689.21	92,310.79
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22134 - OVS-RESTITUTION ACCT	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	22,306.94	920.76	21,386.18
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22134 - OVS-RESTITUTION ACCT	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	40,000.00	7,077.45	32,922.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22136 - FOOD PRODUCTN CENTER ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	17525 - Support Services	17565 - Food Production Center	A202425	-	305,000.00	-	305,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22136 - FOOD PRODUCTN CENTER ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	17525 - Support Services	17565 - Food Production Center	A202526	-	305,000.00	-	305,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	12,000.00	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	12,000.00	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22138 - AUTH BUDGET OFFICE ACCT	3800000 - DOS01-Department of State	51014 - Authorities Budget Office	51001 - Authorities Budget Office	A202425	-	431,484.27	3,341.63	428,142.64
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22138 - AUTH BUDGET OFFICE ACCT	3800000 - DOS01-Department of State	51014 - Authorities Budget Office	51001 - Authorities Budget Office	A202526	-	108,000.00	24,982.09	83,017.91
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22139 - PATIENT SAFETY CTR ACCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	949,000.00	-	949,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22139 - PATIENT SAFETY CTR ACCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	949,000.00	-	949,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22140 - HELEN HAYES HOSPITAL-Q2	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	5,063,307.07	498,554.76	4,564,752.31
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22140 - HELEN HAYES HOSPITAL-Q2	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	15,117,000.00	10,450,891.95	4,666,108.05
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22140 - HELEN HAYES HOSPITAL-Q2	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	1,251.00	-	1,251.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22141 - NYC VETERANS-ST ALBANS	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	3,494,527.13	2,045,068.20	1,449,458.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22141 - NYC VETERANS-ST ALBANS	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	9,535,520.00	9,256,930.73	278,589.27
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22141 - NYC VETERANS-ST ALBANS	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	45,032.14	19,549.98	25,482.16
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22141 - NYC VETERANS-ST ALBANS	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	54,480.00	14,042.65	40,437.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22142 - NYS VETERANS HOME OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	1,055,403.37	537,346.78	518,056.59
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22142 - NYS VETERANS HOME OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	6,508,000.00	5,480,843.01	1,027,156.99
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22143 - WESTERN NY VETS-BATAVIA	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	588,332.10	368,590.44	219,741.66
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22143 - WESTERN NY VETS-BATAVIA	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	7,192,000.00	6,172,328.82	1,019,671.18
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22144 - MONTROSE VETERAN'S HOME	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	1,121,303.49	280,247.82	841,055.67
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22144 - MONTROSE VETERAN'S HOME	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	5,869,000.00	5,553,553.28	315,446.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	227.58	-	227.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	5,375.63	825.35	4,550.28
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	4,143.13	216.68	3,926.45
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	5,000.00	210.49	4,789.51
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A201920	175,592.37	75,592.37	1,249.41	74,342.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202021	-	164,918.06	-	164,918.06
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	45,580.44	45,580.44	-	45,580.44
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	892,580.52	892,580.52	147,930.63	744,649.89
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	-	958,334.76	645,908.70	312,426.06
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	19,245.30	1,241,245.30	461,715.63	779,529.67
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	-	1,344,309.78	(122,309.78)	1,466,619.56
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	87,381.33	87,381.33	-	87,381.33
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	85,059.19	85,059.19	-	85,059.19
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	-	85,486.38	-	85,486.38
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	-	86,966.46	11,190.87	75,775.59
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	-	98,000.00	26,460.79	71,539.21
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22151 - DEFERRED COMP BD ADM ACCT	1120000 - OER01-Offce of Empl Relatns	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	61,288.96	99.00	61,189.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22151 - DEFERRED COMP BD ADM ACCT	1120000 - OER01-Offce of Empl Relatns	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	41,000.00	484.94	40,515.06
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22153 - NAT'L CO-OP EDUC STATS	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	21700 - P-12 Education Admin General	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22153 - NAT'L CO-OP EDUC STATS	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	21700 - P-12 Education Admin General	A202425	-	57,551.76	-	57,551.76
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22153 - NAT'L CO-OP EDUC STATS	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	21700 - P-12 Education Admin General	A202526	-	150,000.00	-	150,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22154 - REAL ESTATE FIN. BUREAU	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202425	-	1,365,000.00	-	1,365,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22154 - REAL ESTATE FIN. BUREAU	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202526	-	65,000.00	-	65,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A201920	80,896.02	80,896.02	34,472.40	46,423.62
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202021	105,526.73	105,526.73	25.12	105,501.61
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202122	-	171,088.58	-	171,088.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202223	459,606.51	459,606.51	-	459,606.51
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202324	-	297,579.18	-	297,579.18
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202425	-	216,005.03	-	216,005.03
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202526	-	979,000.00	715,378.43	263,621.57
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A201819	-	3,111.28	303.60	2,807.68
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A201920	6.06	6.06	-	6.06
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202021	43,495.47	43,495.47	8,543.90	34,951.57
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202122	28,412.87	28,412.87	3,886.50	24,526.37
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202223	9,412,365.14	9,412,365.14	6,245,251.51	3,167,113.63
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202324	-	23,148,304.88	19,356.81	23,128,948.07
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202425	-	25,053,000.00	-	25,053,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202526	-	25,053,000.00	-	25,053,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202425	-	3,000.00	2,380.00	620.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202526	125,000.00	120,000.00	83,363.46	36,636.54
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22159 - CSFP SALVAGE ACCT	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202425	-	45,768.71	45,083.30	685.41
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22159 - CSFP SALVAGE ACCT	3450000 - DOH01-Department of Health	26901 - Center for Community Health	26813 - Center for Community Hlth Gen	A202526	-	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22161 - EMP STATE STEM CELL TRUST	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202324	-	568,586.21	-	568,586.21
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22162 - SYSTEM & TECH ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202425	-	407,792.87	97,646.12	310,146.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22162 - SYSTEM & TECH ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202526	-	744,000.00	595,796.12	148,203.88
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202223	8,275,891.73	8,275,891.73	-	8,275,891.73
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202324	-	7,778,240.57	(59,714.52)	7,837,955.09
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	7,503,437.83	1,446,391.88	6,057,045.95
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	15,382,000.00	10,248,229.22	5,133,770.78
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22165 - TRANS AVIATION ACCT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A201920	163,750.23	163,750.23	-	163,750.23
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22165 - TRANS AVIATION ACCT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202021	481,198.23	481,198.23	-	481,198.23
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22165 - TRANS AVIATION ACCT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202122	1,973,679.47	1,973,679.47	-	1,973,679.47
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22165 - TRANS AVIATION ACCT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202223	1,365,051.87	1,365,051.87	-	1,365,051.87
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22165 - TRANS AVIATION ACCT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202324	-	622,314.93	131,365.00	490,949.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22165 - TRANS AVIATION ACCT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	-	2,361,776.00	1,568,011.48	793,764.52
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22165 - TRANS AVIATION ACCT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	-	5,100,000.00	2,330,557.33	2,769,442.67
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22166 - TEACHER ED ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	-	73,000.00	-	73,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22166 - TEACHER ED ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	-	73,000.00	-	73,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22167 - TRAINING ACADEMY ACCT.	1370000 - DSP01-Div of State Police	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	610,152.69	16,469.01	593,683.68
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22167 - TRAINING ACADEMY ACCT.	1370000 - DSP01-Div of State Police	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	690,000.00	6,952.76	683,047.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22168 - TAX REV. ARREARAGE ACCT.	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	1,746,972.14	137,008.75	1,609,963.39
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22168 - TAX REV. ARREARAGE ACCT.	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	2,200,000.00	437,469.85	1,762,530.15
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22171 - RECRUITMENT INCENTIVE	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22171 - RECRUITMENT INCENTIVE	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202324	-	321,530.27	310,411.49	11,118.78
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22171 - RECRUITMENT INCENTIVE	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	-	3,300,000.00	1,617,568.46	1,682,431.54
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22171 - RECRUITMENT INCENTIVE	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	-	3,300,000.00	-	3,300,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22174 - HELP AMER VOTE ACT MATCH	1110000 - BOE01-Board of Elections	23502 - Regulation of Elections	23504 - Regulation of Election General	A200910	-	101,886.49	31,672.43	70,214.06

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22174 - HELP AMER VOTE ACT MATCH	1110000 - BOE01-Board of Elections	23502 - Regulation of Elections	23504 - Regulation of Election General	A201819	774,688.73	774,688.73	22,471.79	752,216.94
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22176 - OGS-SOLID WASTE MANAGE	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	-	4,405.96	-	4,405.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22176 - OGS-SOLID WASTE MANAGE	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202526	-	235,000.00	578.90	234,421.10
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	3,063.91	64.04	2,999.87
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	6,327.53	6,005.93	321.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202425	-	600,000.00	-	600,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26913 - Office of Health Insurance	26870 - Office of Health Insurance Gen	A202526	-	600,000.00	-	600,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A201920	170,000.00	170,000.00	-	170,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	170,000.00	170,000.00	-	170,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	170,000.00	170,000.00	-	170,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	170,000.00	170,000.00	-	170,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	170,000.00	-	170,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	170,000.00	-	170,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	170,000.00	-	170,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22189 - ASSET FORFEITURE	3250000 - DOC01-Dept of CorrctnlSrvcs	81000 - Administration_Statewide	17563 - Asset Forfeiture Account	A202425	-	200,000.00	-	200,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22189 - ASSET FORFEITURE	3250000 - DOC01-Dept of CorrctnlSrvcs	81000 - Administration_Statewide	17563 - Asset Forfeiture Account	A202526	-	200,000.00	-	200,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22190 - CJS-CONFERENCE & SIGNS	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202425	-	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22190 - CJS-CONFERENCE & SIGNS	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202526	-	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22195 - EQUITABLE SHARING AGMT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	200,000.00	-	200,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22195 - EQUITABLE SHARING AGMT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	200,000.00	-	200,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22197 - ULTVI RADIA DEVICE REGULA	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	28,000.00	-	28,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22197 - ULTVI RADIA DEVICE REGULA	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	28,000.00	-	28,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22198 - HEALTHCARE EMER PREP PROG	3650000 - OMH01-Office of MentalHealth	36916 - Adult Services	36901 - Adult Services Program	A202425	-	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22198 - HEALTHCARE EMER PREP PROG	3650000 - OMH01-Office of MentalHealth	36916 - Adult Services	36901 - Adult Services Program	A202526	-	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22199 - AIRPORT SECURITY ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81023 - Homeland Security	81024 - Homeland Security General	A201112	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22206 - WHOLESALE MKT CONS ADVOC ACCT	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A201718	0.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22206 - WHOLESALE MKT CONS ADVOC ACCT	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A201819	136,303.72	136,303.72	136,303.72	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22206 - WHOLESALE MKT CONS ADVOC ACCT	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A201920	1,000,000.00	1,000,000.00	205,203.16	794,796.84
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22206 - WHOLESALE MKT CONS ADVOC ACCT	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202021	-	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22206 - WHOLESALE MKT CONS ADVOC ACCT	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202122	790,218.02	790,218.02	78,536.25	711,681.77
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22206 - WHOLESALE MKT CONS ADVOC ACCT	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202223	953,010.74	953,010.74	-	953,010.74
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22206 - WHOLESALE MKT CONS ADVOC ACCT	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202324	-	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22206 - WHOLESALE MKT CONS ADVOC ACCT	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202425	-	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22206 - WHOLESALE MKT CONS ADVOC ACCT	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202526	-	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22207 - Technology Financing Account	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51903 - Office for Technology	51908 - Office for Technology	A202425	-	25,000,000.00	-	25,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22207 - Technology Financing Account	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51903 - Office for Technology	51908 - Office for Technology	A202526	-	25,000,000.00	-	25,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22208 - Offender Programming	3250000 - DOC01-Dept of CorrctnlSrvcs	17528 - Program Services	17504 - Program Services General	A202425	-	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22208 - Offender Programming	3250000 - DOC01-Dept of CorrctnlSrvcs	17528 - Program Services	17504 - Program Services General	A202526	-	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22208 - Offender Programming	3250000 - DOC01-Dept of CorrctnlSrvcs	17553 - Community Supervision	17569 - Community Supervision General	A202425	-	600,000.00	-	600,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22208 - Offender Programming	3250000 - DOC01-Dept of CorrctnlSrvcs	17553 - Community Supervision	17569 - Community Supervision General	A202526	-	600,000.00	-	600,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22210 - EQUITABLE SHARING-PRK JUSTICE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22210 - EQUITABLE SHARING-PRK JUSTICE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A201819	107,622.23	107,622.23	-	107,622.23
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A201920	37,798.27	37,798.27	-	37,798.27
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202021	100,920.25	77,920.25	-	77,920.25
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202122	96,009.87	126,009.87	-	126,009.87
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202223	84,152.42	84,152.42	-	84,152.42
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202324	-	104,487.38	-	104,487.38
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202425	-	182,711.56	164,466.83	18,244.73
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202526	-	285,000.00	-	285,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22213 - BOE ENFORCEMENT ACCT	1110000 - BOE01-Board of Elections	23513 - Election Enforcement Program	23515 - Enforcement of Elctn Law	A202425	-	28,780.28	-	28,780.28
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22213 - BOE ENFORCEMENT ACCT	1110000 - BOE01-Board of Elections	23513 - Election Enforcement Program	23515 - Enforcement of Elctn Law	A202526	-	65,000.00	14,341.91	50,658.09
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22215 - DELIVERY TRANSFORM INCENTIVE	3650000 - OMH01-Office of MentalHealth	36916 - Adult Services	36901 - Adult Services Program	A202425	-	1,597,757.13	-	1,597,757.13
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22215 - DELIVERY TRANSFORM INCENTIVE	3650000 - OMH01-Office of MentalHealth	36916 - Adult Services	36901 - Adult Services Program	A202526	-	1,700,000.00	124,176.32	1,575,823.68
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22216 - WELFARE IG SEIZED ASSETS	3610000 - WIG01-Ofc of Wlfr IG	54900 - Ofc of Welfare Inspector Gener	54901 - Ofc of Welfare Inspector Gener	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22216 - WELFARE IG SEIZED ASSETS	3610000 - WIG01-Ofc of Wlfr IG	54900 - Ofc of Welfare Inspector Gener	54901 - Ofc of Welfare Inspector Gener	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22217 - EQUITABLE SHARING-DTF JUSTICE	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	350,000.00	-	350,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22217 - EQUITABLE SHARING-DTF JUSTICE	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	350,000.00	2,029.96	347,970.04
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22218 - EQUITABLE SHARING-DTF TREASURY	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22218 - EQUITABLE SHARING-DTF TREASURY	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	150,000.00	45,746.15	104,253.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22219 - WORKER COMP FRAUD SEIZED ASSET	1200000 - OIG01-Ofc of St Inspct Gen	32100 - Inspector General	32101 - Inspector General	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22219 - WORKER COMP FRAUD SEIZED ASSET	1200000 - OIG01-Ofc of St Inspct Gen	32100 - Inspector General	32101 - Inspector General	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22221 - EQUITABLE SHARING-LAW JUSTICE	3600000 - LAW01-Department of Law	35104 - Criminal Justice	35112 - Criminal Justice	A202425	-	143,358.72	46,902.84	96,455.88
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22221 - EQUITABLE SHARING-LAW JUSTICE	3600000 - LAW01-Department of Law	35104 - Criminal Justice	35112 - Criminal Justice	A202526	-	622,000.00	455,524.47	166,475.53
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22222 - EQUITABLE SHARING-LAW TREASURY	3600000 - LAW01-Department of Law	35104 - Criminal Justice	35112 - Criminal Justice	A202425	-	145,000.00	-	145,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22222 - EQUITABLE SHARING-LAW TREASURY	3600000 - LAW01-Department of Law	35104 - Criminal Justice	35112 - Criminal Justice	A202526	-	28,000.00	-	28,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22223 - EQUITABLE SHARING-WCF JUSTICE	1200000 - OIG01-Ofc of St Inspct Gen	32100 - Inspector General	32101 - Inspector General	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22223 - EQUITABLE SHARING-WCF JUSTICE	1200000 - OIG01-Ofc of St Inspct Gen	32100 - Inspector General	32101 - Inspector General	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22224 - EQUITABLE SHARING-WCF TREASURY	1200000 - OIG01-Ofc of St Inspct Gen	32100 - Inspector General	32101 - Inspector General	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22224 - EQUITABLE SHARING-WCF TREASURY	1200000 - OIG01-Ofc of St Inspct Gen	32100 - Inspector General	32101 - Inspector General	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22225 - EQUITABLE SHARING-SIG JUSTICE	1200000 - OIG01-Ofc of St Inspct Gen	32100 - Inspector General	32101 - Inspector General	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22225 - EQUITABLE SHARING-SIG JUSTICE	1200000 - OIG01-Ofc of St Inspct Gen	32100 - Inspector General	32101 - Inspector General	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22226 - EQUITABLE SHARING-SIG TREASURY	1200000 - OIG01-Ofc of St Inspct Gen	32100 - Inspector General	32101 - Inspector General	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22226 - EQUITABLE SHARING-SIG TREASURY	1200000 - OIG01-Ofc of St Inspct Gen	32100 - Inspector General	32101 - Inspector General	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22227 - EQUITABLE SHARING-WIG JUSTICE	3610000 - WIG01-Ofc of Wlfr IG	54900 - Ofc of Welfare Inspector Gener	54901 - Ofc of Welfare Inspector Gener	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22227 - EQUITABLE SHARING-WIG JUSTICE	3610000 - WIG01-Ofc of Wlfr IG	54900 - Ofc of Welfare Inspector Gener	54901 - Ofc of Welfare Inspector Gener	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22228 - EQUITABLE SHARING-WIG TREASURY	3610000 - WIG01-Ofc of Wlfr IG	54900 - Ofc of Welfare Inspector Gener	54901 - Ofc of Welfare Inspector Gener	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22228 - EQUITABLE SHARING-WIG TREASURY	3610000 - WIG01-Ofc of Wlfr IG	54900 - Ofc of Welfare Inspector Gener	54901 - Ofc of Welfare Inspector Gener	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22229 - EQUITABLE SHARING-DMV JUSTICE	3700000 - DMV01-DeptofMotor Vehicles	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	98,000.00	-	98,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22229 - EQUITABLE SHARING-DMV JUSTICE	3700000 - DMV01-DeptofMotor Vehicles	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	98,000.00	-	98,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22230 - EQUITABLE SHARING-DMV TREASURY	3700000 - DMV01-DeptofMotor Vehicles	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	98,000.00	-	98,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22230 - EQUITABLE SHARING-DMV TREASURY	3700000 - DMV01-DeptofMotor Vehicles	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	98,000.00	-	98,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22231 - EQUITABLE SHARING-DEC JUSTICE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22231 - EQUITABLE SHARING-DEC JUSTICE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22231 - EQUITABLE SHARING-DEC JUSTICE	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22231 - EQUITABLE SHARING-DEC JUSTICE	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22232 - EQUITABLE SHARING-DEC TREASURY	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	-	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22232 - EQUITABLE SHARING-DEC TREASURY	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	-	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22232 - EQUITABLE SHARING-DEC TREASURY	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22232 - EQUITABLE SHARING-DEC TREASURY	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22233 - EQUITABLE SHARING-DMN JUSTICE	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38712 - Justice Dept Law Enforcement	A202425	-	450,521.91	-	450,521.91
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22233 - EQUITABLE SHARING-DMN JUSTICE	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38712 - Justice Dept Law Enforcement	A202526	-	500,000.00	2,794.73	497,205.27
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22234 - EQUITABLE SHARING-DMN TREASURY	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38713 - Treasury Dept Law Enforcement	A202425	-	500,000.00	-	500,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22234 - EQUITABLE SHARING-DMN TREASURY	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38713 - Treasury Dept Law Enforcement	A202526	-	500,000.00	-	500,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22235 - INSTITUTIONAL ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	-	11,000.00	-	11,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22235 - INSTITUTIONAL ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	-	11,000.00	-	11,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22236 - EQUITABLE SHARING-DCJ JUSTICE	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202425	-	8,000,000.00	-	8,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22236 - EQUITABLE SHARING-DCJ JUSTICE	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202526	-	8,000,000.00	-	8,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22237 - EQUITABLE SHARING-DCJ TREASURY	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202425	-	8,000,000.00	-	8,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22237 - EQUITABLE SHARING-DCJ TREASURY	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202526	-	8,000,000.00	-	8,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22238 - EQUITABLE SHARING-PRK TREASURY	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22238 - EQUITABLE SHARING-PRK TREASURY	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22239 - OPIOID STEWARDSHIP	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202223	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22240 - NYS MEDICAL INDEMNITY	3450000 - DOH01-Department of Health	26911 - Medical Assistance Admin	26850 - Medical Indemnity	A202526	-	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22241 - EQUITABLE SHARING-DFS JUSTICE	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22241 - EQUITABLE SHARING-DFS JUSTICE	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22242 - EQUITABLE SHARING-DFS TREASURY	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22242 - EQUITABLE SHARING-DFS TREASURY	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22243 - SECURING THE CITIES	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202425	-	88,852.74	9,969.88	78,882.86
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22243 - SECURING THE CITIES	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202526	-	250,000.00	9,469.24	240,530.76
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22247 - ENTMNT DIVRSTY JOB TRAIN DEV	3200000 - DED01-Dept of Economic Dev	81017 - Economic Development	81018 - Economic Development General	A202223	2,000,000.00	383,038.78	-	383,038.78
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22247 - ENTMNT DIVRSTY JOB TRAIN DEV	3200000 - DED01-Dept of Economic Dev	81017 - Economic Development	81018 - Economic Development General	A202324	-	2,000,000.00	-	2,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22247 - ENTMNT DIVRSTY JOB TRAIN DEV	3200000 - DED01-Dept of Economic Dev	81017 - Economic Development	81018 - Economic Development General	A202425	-	4,000,000.00	-	4,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22247 - ENTMNT DIVRSTY JOB TRAIN DEV	3200000 - DED01-Dept of Economic Dev	81017 - Economic Development	81018 - Economic Development General	A202526	-	4,000,000.00	-	4,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22247 - ENTMNT DIVRSTY JOB TRAIN DEV	6021000 - PBC01-UrbDv_EmpSt DvCorp	81017 - Economic Development	81018 - Economic Development General	A202223	-	1,421,801.43	880,942.90	540,858.53
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22249 - EQUITABLE SHARING-UCS TREASURY	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	-	14,485.00	-	14,485.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22249 - EQUITABLE SHARING-UCS TREASURY	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202526	-	120,000.00	-	120,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22251 - Major Renewable Energy Dev	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202425	3,348,951.93	3,348,951.93	8,005.20	3,340,946.73
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22251 - Major Renewable Energy Dev	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202526	-	3,400,000.00	171,129.15	3,228,870.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22254 - ANTI-DISCRIMINATION IN HOUSING	3600000 - LAW01-Department of Law	35108 - Social Justice	35116 - Social Justice	A202425	-	1,935,000.00	-	1,935,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22254 - ANTI-DISCRIMINATION IN HOUSING	3600000 - LAW01-Department of Law	35108 - Social Justice	35116 - Social Justice	A202526	-	2,000,000.00	285,713.72	1,714,286.28
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22255 - PHARMACY BENEFIT MGR REGULATOR	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32446 - Pharmacy Benefit Bureau	A202425	-	391,437.07	156,681.34	234,755.73
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22255 - PHARMACY BENEFIT MGR REGULATOR	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32446 - Pharmacy Benefit Bureau	A202526	-	850,000.00	242,885.27	607,114.73
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22257 - BACKGROUND CHECK	1370000 - DSP01-Div of State Police	50105 - CRIMINAL INVESTIGATION ACT	50136 - Section 228 Executive Law	A202425	2,510,692.52	2,510,692.52	142,216.00	2,368,476.52
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22257 - BACKGROUND CHECK	1370000 - DSP01-Div of State Police	50105 - CRIMINAL INVESTIGATION ACT	50136 - Section 228 Executive Law	A202526	-	5,000,000.00	2,416,036.60	2,583,963.40
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22259 - EQUITABLE SHARING NYWC TREAS	1149000 - NYW01-Waterfront Commission	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	3,128.75	3,128.75	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22259 - EQUITABLE SHARING NYWC TREAS	1149000 - NYW01-Waterfront Commission	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	25,000.00	6,411.25	18,588.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22262 - VIRTUAL CURRENCY FUND	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32401 - Virtual Currency	A202425	-	1,705,844.32	110,795.20	1,595,049.12
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22262 - VIRTUAL CURRENCY FUND	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32401 - Virtual Currency	A202526	-	2,210,000.00	1,103,432.87	1,106,567.13
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22263 - Title IV-E Foster Care Enhance	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202425	-	6,475,001.00	3,016,401.00	3,458,600.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22263 - Title IV-E Foster Care Enhance	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202526	-	12,430,000.00	1,277,128.71	11,152,871.29
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22264 - NYWC SEIZED ASSETS	1149000 - NYW01-Waterfront Commission	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	7,587.04	-	7,587.04
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22265 - AG & FARMLAND VIABILITY PROTEC	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	55,000.00	55,000.00	-	55,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22265 - AG & FARMLAND VIABILITY PROTEC	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	55,000.00	-	55,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22270 - ANIMAL SHELTER REGULATION FUND	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	75,000.00	75,000.00	-	75,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22272 - PRIVATE & PHILANTHROPIC ACCT	1270000 - NCS01-Natnl & Comm Srvc	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	800,000.00	800,000.00	-	800,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22273 - Title IV-E Parental Services	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55501 - Indigent Legal Serv General	A202526	60,000.00	60,000.00	-	60,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	3,108.00	-	3,108.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22700 - CHEMICAL DEPENDENCE SERVC	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202425	-	1,637,022.92	262,358.46	1,374,664.46
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22700 - CHEMICAL DEPENDENCE SERVC	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202526	-	6,500,000.00	469,201.67	6,030,798.33
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22751 - LK GEORGE PARK TRUST FUND	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202425	-	29,172.07	15,572.47	13,599.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22751 - LK GEORGE PARK TRUST FUND	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202526	-	305,000.00	155,104.75	149,895.25
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22801 - MV THEFT & INS FRAUD ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202425	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22801 - MV THEFT & INS FRAUD ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202526	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22802 - ST POLICE MV ENFORCE ACCT	1370000 - DSP01-Div of State Police	50108 - TECHNICAL POLICE SERVICES	50116 - TECHNICAL POLICE SERVICES GEN	A202425	-	244,606.56	199,512.12	45,094.44
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22802 - ST POLICE MV ENFORCE ACCT	1370000 - DSP01-Div of State Police	50108 - TECHNICAL POLICE SERVICES	50116 - TECHNICAL POLICE SERVICES GEN	A202526	-	1,470,000.00	1,218,055.33	251,944.67
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22851 - NY GREAT LAKES PROT FUND 2	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	760,842.98	-	760,842.98
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	22851 - NY GREAT LAKES PROT FUND 2	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	823,000.00	3,500.45	819,499.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23051 - STATE VOC REHAB FUND 2	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	-	146,000.00	-	146,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23051 - STATE VOC REHAB FUND 2	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	-	146,000.00	17,759.53	128,240.47
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23151 - NYCCC OPERAT OFFSET FUND 2	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	-	213,253.62	191,084.22	22,169.40
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23151 - NYCCC OPERAT OFFSET FUND 2	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202526	-	1,117,337.09	743,795.70	373,541.39
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23201 - JUD DATA PROC OFFSET FUND	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	-	122,054.37	91,025.85	31,028.52
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A201920	-	3,257,612.20	26,938.54	3,230,673.66
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202021	377,376.53	3,752,287.05	1,616,704.41	2,135,582.64
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202122	-	4,352,123.54	3,460,578.08	891,545.46
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202223	680,192.64	814,409.32	541,134.24	273,275.08
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202324	-	889,192.86	36,506.41	852,686.45
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202425	-	856,554.40	115.51	856,438.89
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202526	-	828,163.80	19.25	828,144.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23702 - COMMERCIAL GAMING REGULATION	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	4,394,151.14	2,874.71	4,391,276.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23702 - COMMERCIAL GAMING REGULATION	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	8,304,371.00	7,049,712.01	1,254,658.99
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23703 - PROBLEM GAMBLING SERVICES	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202425	-	2,285,413.33	2,266,084.11	19,329.22
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23703 - PROBLEM GAMBLING SERVICES	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202526	-	5,800,000.00	1,303,444.74	4,496,555.26
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202122	1,811,026.77	1,114,232.77	29,160.00	1,085,072.77
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202223	1,666,341.12	1,666,341.12	755.54	1,665,585.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202324	-	2,554,393.22	1,511.08	2,552,882.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202425	-	3,019,767.63	172,336.30	2,847,431.33
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202526	-	4,237,000.00	4,016,018.30	220,981.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	11508 - Cannabis Management	11510 - Medical Marihuana	A202122	-	30,246.09	2,465.66	27,780.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	11508 - Cannabis Management	11510 - Medical Marihuana	A202324	-	75,000.00	-	75,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	11508 - Cannabis Management	11510 - Medical Marihuana	A202425	-	75,000.00	-	75,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	11508 - Cannabis Management	11510 - Medical Marihuana	A202526	-	40,000.00	33,460.21	6,539.79
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	29599 - Medical Cannabis	A202425	-	131,879.89	6,502.00	125,377.89
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	29599 - Medical Cannabis	A202526	-	155,000.00	96,976.60	58,023.40
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202122	-	635,025.55	45,359.89	589,665.66
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202223	-	718,634.41	69.67	718,564.74
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202324	-	3,954,631.59	3,311,946.67	642,684.92
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202425	-	1,479,002.32	645,485.55	833,516.77
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202526	-	16,051,900.00	14,340,903.53	1,710,996.47
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11511 - Workforce Dev & Edu Hemp Ind	A202122	383,109.53	383,109.53	-	383,109.53
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11511 - Workforce Dev & Edu Hemp Ind	A202223	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11511 - Workforce Dev & Edu Hemp Ind	A202324	-	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11511 - Workforce Dev & Edu Hemp Ind	A202425	-	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11511 - Workforce Dev & Edu Hemp Ind	A202526	-	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	24800 - NYS Cannabis Revenue	3700000 - DMV01-DeptofMotor Vehicles	11508 - Cannabis Management	11509 - Cannabis Management	A202122	-	34,252.22	19,439.98	14,812.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	24802 - NYS DRUG TREATMENT & PUBLIC ED	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202425	-	912,000.00	-	912,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	24802 - NYS DRUG TREATMENT & PUBLIC ED	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202526	-	912,000.00	-	912,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	24951 - FANTASY SPORTS ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47712 - Interactive Fantasy Sports	47713 - Interactive Fantasy Sports	A202425	-	24,471.90	-	24,471.90
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	51000 - Contractual Services	24951 - FANTASY SPORTS ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47712 - Interactive Fantasy Sports	47713 - Interactive Fantasy Sports	A202526	-	50,000.00	81.34	49,918.66
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20015 - OPWDD - WASSAIC	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202425	-	1,000.00	-	1,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20115 - TALK BK/BRAILLE LIB(TBBL)	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202425	234,000.00	233,500.00	-	233,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20115 - TALK BK/BRAILLE LIB(TBBL)	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202526	234,000.00	234,000.00	-	234,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20120 - PLAZA SPECIAL EVENTS	1140000 - OGS01-Office of Gen Srvcs	81030 - Executive Direction	81031 - Executive Direction General	A202425	-	9,230.00	207.00	9,023.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20120 - PLAZA SPECIAL EVENTS	1140000 - OGS01-Office of Gen Srvcs	81030 - Executive Direction	81031 - Executive Direction General	A202526	8,000.00	18,000.00	11,851.93	6,148.07
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20126 - NYSCB VEND STAND FEDERAL	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202021	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20126 - NYSCB VEND STAND FEDERAL	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202122	2,016.44	2,016.44	-	2,016.44
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20126 - NYSCB VEND STAND FEDERAL	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202223	40.54	40.54	-	40.54
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20126 - NYSCB VEND STAND FEDERAL	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202324	27.58	27.58	-	27.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20126 - NYSCB VEND STAND FEDERAL	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20126 - NYSCB VEND STAND FEDERAL	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202526	4,000.00	4,000.00	4,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20144 - LOCAL GOVT&COMM ADM ACCT	3800000 - DOS01-Department of State	51008 - Local Govt & Community Srv	51044 - Local Govt & Community Srv Gen	A202425	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20144 - LOCAL GOVT&COMM ADM ACCT	3800000 - DOS01-Department of State	51008 - Local Govt & Community Srv	51044 - Local Govt & Community Srv Gen	A202526	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20145 - ANN CASEY FOUNDATION	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	14,238.91	14,238.91	551.23	13,687.68
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20145 - ANN CASEY FOUNDATION	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	12,352.11	12,352.11	6,521.82	5,830.29
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20145 - ANN CASEY FOUNDATION	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	15,000.00	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20146 - NYSCB VENDING STATE	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202526	-	10,000.00	8,961.81	1,038.19
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20150 - EMERGENCY SERV REV LOAN	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	8,000.00	8,000.00	-	8,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20150 - EMERGENCY SERV REV LOAN	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202526	8,000.00	8,000.00	-	8,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20151 - BATAVIA-RESTRICTED	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202425	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20151 - BATAVIA-RESTRICTED	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202526	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20152 - ROME-GIFTS AND BEQUESTS	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202425	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20152 - ROME-GIFTS AND BEQUESTS	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202526	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20160 - CUNNINGHAM FUND INTEREST	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202425	-	500.00	-	500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20167 - GRANTS AND BEQUESTS	1310000 - PDV01-PrevntnDomViolence	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	3,000.00	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20167 - GRANTS AND BEQUESTS	1310000 - PDV01-PrevntnDomViolence	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	3,000.00	2,747.00	-	2,747.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20192 - MISS CHILD CLEARHOUSING	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202425	48,139.70	48,139.70	-	48,139.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20192 - MISS CHILD CLEARHOUSING	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202526	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20196 - AGING GRANTS AND BEQUESTS	1010000 - OFA01-St Offce forthe Aging	81000 - Administration_Statewide	10310 - Admin & Grants Mgmt Gen	A202425	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20196 - AGING GRANTS AND BEQUESTS	1010000 - OFA01-St Offce forthe Aging	81000 - Administration_Statewide	10310 - Admin & Grants Mgmt Gen	A202526	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20201 - Veterans Rem and Cemtry Maint	1390000 - DVA01-Dept of Veterans Services	81000 - Administration_Statewide	54648 - Veterans Cemetery Operations	A202425	-	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20201 - Veterans Rem and Cemtry Maint	1390000 - DVA01-Dept of Veterans Services	81000 - Administration_Statewide	54648 - Veterans Cemetery Operations	A202526	-	18,000.00	1,202.98	16,797.02
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20209 - COMBINED GIFTS AND GRANTS	3650000 - OMH01-Offce of MentalHealth	81000 - Administration_Statewide	36900 - Administration & Finance_AGY	A202425	47,469.75	47,469.75	-	47,469.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20209 - COMBINED GIFTS AND GRANTS	3650000 - OMH01-Offce of MentalHealth	81000 - Administration_Statewide	36900 - Administration & Finance_AGY	A202526	48,000.00	48,000.00	-	48,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20301 - IOLA-PRIVATE CONTRIBUTION	1210000 - IOL01-IOI01-Intst on Lawyr Acct	32700 - NY Interest on Lawyer Account	32703 - Interest on Lawyer Admin	A202425	-	12,648.86	(2,399.52)	15,048.38
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20301 - IOLA-PRIVATE CONTRIBUTION	1210000 - IOL01-IOI01-Intst on Lawyr Acct	32700 - NY Interest on Lawyer Account	32703 - Interest on Lawyer Admin	A202526	10,000.00	39,000.00	15,241.69	23,758.31
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20351 - APT MAINTENANCE ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	22,000.00	22,000.00	-	22,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20351 - APT MAINTENANCE ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	22,000.00	22,000.00	-	22,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	1,788.94	1,788.94	-	1,788.94
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	1,678.63	1,678.63	-	1,678.63
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	1,720.30	1,720.30	50.40	1,669.90
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	5,000.00	5,000.00	202.57	4,797.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20452 - VOCATION SCH SUPERVISION	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	30,202.12	30,202.12	4,452.96	25,749.16
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20452 - VOCATION SCH SUPERVISION	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	40,000.00	20,000.00	12,146.23	7,853.77
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21845 - LocalGvrnmtRecMgmtSection57_23	A202425	145,868.28	145,868.28	3,389.61	142,478.67
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21845 - LocalGvrnmtRecMgmtSection57_23	A202526	169,000.00	169,000.00	9,713.78	159,286.22
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20902 - ADMINISTRATION - NEW	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	129,548.17	142,645.24	(13,097.07)	155,742.31
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20902 - ADMINISTRATION - NEW	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	90,000.00	90,000.00	82,746.96	7,253.04
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20903 - VLT ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202425	23,954.92	23,954.92	22.71	23,932.21
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	20903 - VLT ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202526	25,000.00	25,000.00	3,610.77	21,389.23
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21051 - ENCON ENERGY EFF REBATE	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	11,550.00	-	11,550.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	65,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	67,000.00	31,400.00	-	31,400.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	320,000.00	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	320,000.00	320,000.00	-	320,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21054 - OIL & GAS ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	19,026.70	29,026.70	-	29,026.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21054 - OIL & GAS ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	21,000.00	21,000.00	290.00	20,710.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21059 - WEST VALLEY ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	288.00	-	288.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21059 - WEST VALLEY ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21061 - HAZARDOUS SUB BULK STOR	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	14,618.00	14,618.00	-	14,618.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21061 - HAZARDOUS SUB BULK STOR	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	16,000.00	16,000.00	-	16,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A201112	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	11,597.60	11,597.60	-	11,597.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	109,758.29	-	109,758.29
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	13,000.00	113,000.00	48,741.84	64,258.16
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21066 - LOW LEVEL RADIO WASTE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	50,473.90	50,473.90	1,102.08	49,371.82
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21066 - LOW LEVEL RADIO WASTE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	61,000.00	61,000.00	9,200.87	51,799.13
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21066 - LOW LEVEL RADIO WASTE	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	41,194.32	190.43	41,003.89
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21066 - LOW LEVEL RADIO WASTE	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	44,000.00	44,000.00	6,135.30	37,864.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21067 - RECREATION ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	2.70	2.70	-	2.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21067 - RECREATION ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	8,000.00	8,000.00	9.00	7,991.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21068 - REGION 1 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	1,485.75	404.00	1,081.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21068 - REGION 1 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	4,400.00	2,195.53	2,204.47
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21069 - REGION 2 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21069 - REGION 2 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21070 - REGION 3 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21070 - REGION 3 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	400.00	-	400.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21071 - REGION 8 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	22,904.02	-	22,904.02
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21071 - REGION 8 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21072 - REGION 4 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21072 - REGION 4 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21073 - REGION 5 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	500.00	-	500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21073 - REGION 5 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	500.00	-	500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21075 - REGION 9 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	1,814.00	-	1,814.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21075 - REGION 9 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	2,000.00	412.86	1,587.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	24,000.00	24,000.00	-	24,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	24,000.00	24,000.00	-	24,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	40,000.00	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	40,000.00	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21080 - ENCON MAGAZINE ACCT	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21080 - ENCON MAGAZINE ACCT	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	11,000.00	11,000.00	178.00	10,822.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	70,000.00	70,000.00	-	70,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	72,000.00	72,000.00	-	72,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	113,342.22	113,342.22	22,732.87	90,609.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	389,000.00	389,000.00	203,367.94	185,632.06
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	31,000.00	31,000.00	-	31,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	32,000.00	32,000.00	-	32,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	39,000.00	39,000.00	-	39,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	40,000.00	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	42,000.00	42,000.00	-	42,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	44,000.00	44,000.00	-	44,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	116,489.61	113,489.61	14,039.81	99,449.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	248,000.00	245,000.00	111,848.91	133,151.09
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21081 - ENVIRONMENT REGULAT ACCT	3450000 - DOH01-Department of Health	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21081 - ENVIRONMENT REGULAT ACCT	3450000 - DOH01-Department of Health	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	3,000.00	94.00	2,906.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21082 - NATURAL RESOURCES ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	32,527.70	72,527.70	7.39	72,520.31
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21082 - NATURAL RESOURCES ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	87,000.00	87,000.00	54,572.39	32,427.61
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21084 - MINED LAND RECLAMATION	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	15,812.96	15,812.96	-	15,812.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21084 - MINED LAND RECLAMATION	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	28,000.00	28,000.00	20,521.03	7,478.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21085 - MONITORS-ADM & SUPPORT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	1,134,000.00	469,500.00	-	469,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21085 - MONITORS-ADM & SUPPORT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	1,163,000.00	1,141,500.00	-	1,141,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21088 - ESD Monitoring Grant	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	742.00	-	742.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21088 - ESD Monitoring Grant	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	11,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	172,333.75	172,333.75	20,571.53	151,762.22
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	307,000.00	307,000.00	126,814.34	180,185.66
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24796 - Return a Gift to Wildlife	A202425	-	20,794.54	-	20,794.54
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24796 - Return a Gift to Wildlife	A202526	-	63,500.00	19,340.79	44,159.21
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	30,000.00	30,000.00	-	30,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	31,000.00	31,000.00	-	31,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	31,482.80	31,482.80	-	31,482.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	35,000.00	95,000.00	47,919.54	47,080.46
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21151 - MARINE RESOURCES ACCT.	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	10,288.80	10,288.80	3,399.26	6,889.54
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21151 - MARINE RESOURCES ACCT.	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	45,000.00	45,000.00	22,158.57	22,841.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21201 - DEPT AUDIT & CONTROL	3050000 - OSC01-Offce of St Comptrolr	12708 - NY Env Prot&Spill Comp Adm	12718 - NY Env Prot&Spill Comp Adm	A202425	1,649.52	1,649.52	-	1,649.52
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21201 - DEPT AUDIT & CONTROL	3050000 - OSC01-Offce of St Comptrolr	12708 - NY Env Prot&Spill Comp Adm	12718 - NY Env Prot&Spill Comp Adm	A202526	3,000.00	3,000.00	2,638.00	362.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21202 - HEALTH DEPT OIL SPILL	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	3,782.37	-	3,782.37
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21202 - HEALTH DEPT OIL SPILL	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	2,000.00	5,300.00	3,685.51	1,614.49
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	57,986.92	57,986.92	166.00	57,820.92
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	71,000.00	71,000.00	11,473.44	59,526.56
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	25750 - Oil Spill/Petro Spill Prevent	A202425	97,545.34	97,545.34	-	97,545.34
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	25750 - Oil Spill/Petro Spill Prevent	A202526	100,000.00	100,000.00	460.00	99,540.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202021	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202122	-	1.49	-	1.49
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	79,314.14	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	32,554.06	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	25,086.31	44,521.11	44,521.11	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	139,000.00	299,000.00	180,562.05	118,437.95
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202021	91,029.54	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202122	-	0.14	-	0.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	66,743.43	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	65,459.64	65,459.64	-	65,459.64
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	67,511.82	67,511.82	6,952.23	60,559.59
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	92,000.00	92,000.00	26,055.11	65,944.89
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202122	-	79,901.67	79,900.23	1.44
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	179,997.77	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	153,167.45	28,167.45	-	28,167.45
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	118,077.37	118,077.37	-	118,077.37
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	500,000.00	500,000.00	212,806.39	287,193.61
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21301 - CSF REGISTRATION FEE ACCT	5000000 - UCS01-Unified Court System	54316 - Lawyers' Client Protection	54333 - Lawyers_ Client Protection Gen	A202425	-	11,149.77	2,135.54	9,014.23
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21301 - CSF REGISTRATION FEE ACCT	5000000 - UCS01-Unified Court System	54316 - Lawyers' Client Protection	54333 - Lawyers_ Client Protection Gen	A202526	20,000.00	26,000.00	25,860.71	139.29
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21451 - OPERATING PERMIT PROGRAM	3200000 - DED01-Dept of Economic Dev	81015 - Clean Air	81016 - Clean Air	A202425	24,353.78	24,353.78	-	24,353.78
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21451 - OPERATING PERMIT PROGRAM	3200000 - DED01-Dept of Economic Dev	81015 - Clean Air	81016 - Clean Air	A202526	25,000.00	25,000.00	248.40	24,751.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21451 - OPERATING PERMIT PROGRAM	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	108,661.31	108,661.31	-	108,661.31
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21451 - OPERATING PERMIT PROGRAM	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	119,000.00	119,000.00	5,009.23	113,990.77
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21451 - OPERATING PERMIT PROGRAM	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	5,392.73	49.88	5,342.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21451 - OPERATING PERMIT PROGRAM	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	5,000.00	19,300.00	6,396.35	12,903.65
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21452 - MOBILE SOURCE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	163,578.33	163,578.33	482.00	163,096.33
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21452 - MOBILE SOURCE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	193,000.00	193,000.00	9,583.04	183,416.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21452 - MOBILE SOURCE ACCOUNT	3700000 - DMV01-DeptofMotor Vehicles	81015 - Clean Air	81016 - Clean Air	A202425	-	39,606.97	4,665.80	34,941.17
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21452 - MOBILE SOURCE ACCOUNT	3700000 - DMV01-DeptofMotor Vehicles	81015 - Clean Air	81016 - Clean Air	A202526	27,000.00	87,000.00	48,688.68	38,311.32
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21452 - MOBILE SOURCE ACCOUNT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	26,394.14	26,394.14	7,021.73	19,372.41
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21452 - MOBILE SOURCE ACCOUNT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	54,000.00	54,000.00	30,013.19	23,986.81
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21902 - HEALTH-SPARC'S ACCOUNT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	8,000.00	-	8,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21902 - HEALTH-SPARC'S ACCOUNT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	8,000.00	8,000.00	-	8,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21911 - NYS FINAN CNTL BOARD ACCOUNT	1400000 - FCB01-Fin Cntl Board NYC	55800 - NY State Financial Control Brd	55801 - NY State Financial Control Brd	A202425	804.10	1,385.70	(581.60)	1,967.30
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21911 - NYS FINAN CNTL BOARD ACCOUNT	1400000 - FCB01-Fin Cntl Board NYC	55800 - NY State Financial Control Brd	55801 - NY State Financial Control Brd	A202526	3,000.00	3,000.00	581.60	2,418.40
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	47711 - NYS Racing Fan Advisory Counc	A202425	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	47711 - NYS Racing Fan Advisory Counc	A202526	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	49202 - Horse Racing Pari-Mutuel Prg	A202425	347,417.69	347,417.69	5,193.34	342,224.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	49202 - Horse Racing Pari-Mutuel Prg	A202526	265,000.00	265,000.00	104,408.32	160,591.68
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21920 - CERTIFICATE OF NEED ACCT.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	9,680.24	1,129.08	8,551.16
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21920 - CERTIFICATE OF NEED ACCT.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	16,000.00	16,000.00	13,092.38	2,907.62
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21922 - COMT CARE RETIRE COMM	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21922 - COMT CARE RETIRE COMM	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	2,000.00	2,000.00	67.15	1,932.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	-	17,000.00	17,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	36,000.00	51,000.00	20,000.00	31,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	470,024.60	13,975.40	(10,067.33)	24,042.73
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	395,000.00	55,000.00	55,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	492,621.93	192,621.93	97,532.73	95,089.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	575,000.00	575,000.00	230,213.47	344,786.53
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21924 - EDUCATION MUSEUM ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	109,000.00	109,000.00	-	109,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21924 - EDUCATION MUSEUM ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	109,000.00	109,000.00	1,487.21	107,512.79
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21929 - SUMMER SCHOOL FOR ARTS	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	45,000.00	45,000.00	-	45,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21929 - SUMMER SCHOOL FOR ARTS	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	45,000.00	45,000.00	-	45,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202021	-	3,500.00	-	3,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202122	-	3,500.00	-	3,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202223	3,500.00	3,500.00	-	3,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202324	3,500.00	3,500.00	-	3,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	3,500.00	3,500.00	-	3,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	3,500.00	3,500.00	-	3,500.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A201920	2,832.72	2,832.72	-	2,832.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202021	12,274.19	12,274.19	-	12,274.19
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202122	-	12,760.00	-	12,760.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202223	12,846.00	12,846.00	-	12,846.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202324	12,743.00	12,743.00	-	12,743.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	10,747.49	10,747.49	-	10,747.49
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	14,000.00	14,000.00	5,037.03	8,962.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21944 - DMNA-RAD EMER PREP A/C	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202425	36,491.89	36,491.89	408.60	36,083.29
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21944 - DMNA-RAD EMER PREP A/C	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202526	43,000.00	43,000.00	3,868.16	39,131.84
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	72,045.39	72,045.39	9,926.21	62,119.18
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	80,000.00	80,000.00	31,623.66	48,376.34
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21945 - CRIMINAL JUSTICE IMPROVE	3250000 - DOC01-Dept of CorrctnlSrvcs	19904 - Victim Witness Assistance	19906 - Victim Witness Assist Gen	A202021	-	600.00	-	600.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21945 - CRIMINAL JUSTICE IMPROVE	3250000 - DOC01-Dept of CorrctnlSrvcs	19904 - Victim Witness Assistance	19906 - Victim Witness Assist Gen	A202122	-	200.00	-	200.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	175,612.36	175,612.36	-	175,612.36
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	137,360.74	137,360.74	641.20	136,719.54
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	162,229.99	162,229.99	7,129.90	155,100.09
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	202,990.03	202,990.03	30,704.82	172,285.21
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	221,000.00	221,000.00	40,702.96	180,297.04
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	339,000.00	331,500.00	-	331,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	339,000.00	334,000.00	-	334,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	339,000.00	339,000.00	-	339,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	339,000.00	334,000.00	-	334,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	339,000.00	334,000.00	-	334,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	803.72	-	803.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	854.96	-	854.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21958 - DOMESTIC AWARENESS FUND	1310000 - PDV01-PrevntnDomViolence	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21958 - DOMESTIC AWARENESS FUND	1310000 - PDV01-PrevntnDomViolence	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21959 - ENVIR.LAB.FEE ACCT.	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202425	-	16,573.18	9,545.58	7,027.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21959 - ENVIR.LAB.FEE ACCT.	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202526	140,000.00	185,000.00	176,123.85	8,876.15
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21960 - HESC-INS PREMIUM PYMTS	3310000 - HES01-Higher Ed Srvcs Corp	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	35,514.90	(15,338.03)	50,852.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21960 - HESC-INS PREMIUM PYMTS	3310000 - HES01-Higher Ed Srvcs Corp	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	10,000.00	60,000.00	39,435.35	20,564.65
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201819	2,009.54	2,009.54	-	2,009.54
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201920	10,191.42	10,191.42	-	10,191.42
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202021	12,000.00	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202122	-	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202223	12,000.00	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202324	12,000.00	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202425	12,000.00	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202526	12,000.00	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21962 - CLINICAL LAB FEE REF ACCT	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202425	-	56,768.02	52,998.47	3,769.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21962 - CLINICAL LAB FEE REF ACCT	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202526	400,000.00	585,020.52	510,544.27	74,476.25
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21964 - PUB EMPLOY RELATIONS BD	3160000 - PER01-Pub Empl Relatns Brd	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	15,000.00	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21964 - PUB EMPLOY RELATIONS BD	3160000 - PER01-Pub Empl Relatns Brd	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	15,000.00	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21965 - RADIOLOGICAL HEALTH PROT.	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	20,224.67	9,205.50	11,019.17
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21965 - RADIOLOGICAL HEALTH PROT.	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	92,000.00	92,000.00	67,144.51	24,855.49
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21968 - EDUCATION LIBRARY ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	28,000.00	28,000.00	-	28,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21968 - EDUCATION LIBRARY ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	28,000.00	28,000.00	-	28,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21969 - EDUC-TEACHER CERT PRGM	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	63,773.59	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21969 - EDUC-TEACHER CERT PRGM	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	71,000.00	71,000.00	3,933.33	67,066.67
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32435 - Consumer Protection Activities	A202425	47,380.14	87,380.14	42,864.38	44,515.76
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32435 - Consumer Protection Activities	A202526	224,000.00	924,000.00	387,605.81	536,394.19
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A201920	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202021	1,607,493.49	1,457,493.49	-	1,457,493.49
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202122	1,640,740.19	540,740.19	-	540,740.19
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202223	1,534,148.16	1,534,148.16	-	1,534,148.16
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202324	1,207,420.38	1,157,420.38	-	1,157,420.38
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202425	1,023,616.52	1,004,616.52	111,392.61	893,223.91
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202526	1,649,000.00	1,505,000.00	653,290.48	851,709.52
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32437 - Service &Expense OIG	A202425	55,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32437 - Service &Expense OIG	A202526	55,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A201920	186,634.46	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	210,463.72	60,463.72	-	60,463.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	217,672.26	217,672.26	-	217,672.26
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	209,707.11	209,707.11	-	209,707.11
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	205,273.06	205,273.06	-	205,273.06
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	203,470.92	203,470.92	3,878.61	199,592.31
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	221,000.00	721,000.00	25,665.45	695,334.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21971 - CABLE TELEVISION ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202425	30,792.00	30,792.00	3,176.00	27,616.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21971 - CABLE TELEVISION ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202526	35,000.00	35,000.00	8,090.00	26,910.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202122	282,801.19	282,801.19	-	282,801.19
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202223	181,589.82	181,589.82	-	181,589.82
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202324	-	182,517.59	(58,042.49)	240,560.08
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202425	206,235.58	126,235.58	123,646.85	2,588.73
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202526	586,000.00	800,000.00	679,065.39	120,934.61
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21978 - INDIRECT COST RECOVERY	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202425	-	286,118.15	(271,583.26)	557,701.41
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21978 - INDIRECT COST RECOVERY	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202526	123,000.00	573,000.00	314,275.63	258,724.37
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21979 - HIGH SCHOOL EQUIVALENCY	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	3,000.00	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21979 - HIGH SCHOOL EQUIVALENCY	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	3,000.00	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21982 - ADMINISTRATION PROGRAM	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	6,222.44	1,372.15	4,850.29
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21982 - ADMINISTRATION PROGRAM	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	11,000.00	11,000.00	7,736.25	3,263.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21985 - ABANDONED PROPERTY AUDIT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	38,465.48	38,465.48	9,761.81	28,703.67
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21985 - ABANDONED PROPERTY AUDIT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	170,000.00	123,000.00	107,279.54	15,720.46
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201920	-	1,019,689.60	-	1,019,689.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32412 - Urban Search & Rescue	A202425	-	12,538.93	-	12,538.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32412 - Urban Search & Rescue	A202526	-	15,000.00	8,120.37	6,879.63
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32413 - Fire Prevention & Control	A202425	-	9,033.83	8,589.09	444.74
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32413 - Fire Prevention & Control	A202526	-	1,225,000.00	1,014,691.68	210,308.32

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202425	-	60.80	-	60.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202526	-	45,000.00	45,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202425	-	336.22	-	336.22
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202526	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32403 - Center for Community Health	A202425	-	12,799.61	4,011.38	8,788.23
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32403 - Center for Community Health	A202526	-	50,000.00	19,863.52	30,136.48
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32421 - Forge Proof Prescriptions	A202425	-	36,025.34	9,445.60	26,579.74
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32421 - Forge Proof Prescriptions	A202526	-	73,120.00	30,238.20	42,881.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32422 - Enhanced Newborn Screening	A202425	-	317.00	-	317.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32422 - Enhanced Newborn Screening	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32403 - Center for Community Health	A202425	1,500,000.00	43,000.00	-	43,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32403 - Center for Community Health	A202526	1,500,000.00	570,000.00	-	570,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32405 - Consumer Services Activities	A202425	291,946.57	291,946.57	4,936.07	287,010.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32405 - Consumer Services Activities	A202526	336,000.00	1,236,000.00	45,167.37	1,190,832.63
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A201920	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202021	2,479,887.14	2,229,887.14	-	2,229,887.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202122	2,468,178.39	1,418,178.39	-	1,418,178.39
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202223	2,203,337.21	1,853,337.21	-	1,853,337.21
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202324	1,918,889.48	1,924,749.33	(5,859.85)	1,930,609.18
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202425	1,869,516.63	1,964,692.89	(95,176.26)	2,059,869.15
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202526	2,488,000.00	2,684,000.00	957,117.60	1,726,882.40
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32408 - Building Code Enforcement	A202425	300,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32408 - Building Code Enforcement	A202526	300,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32412 - Urban Search & Rescue	A202425	50,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32412 - Urban Search & Rescue	A202526	50,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32413 - Fire Prevention & Control	A202425	1,335,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32413 - Fire Prevention & Control	A202526	1,335,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32414 - Expenses and Services OIG	A202425	60,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32414 - Expenses and Services OIG	A202526	60,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202425	60,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202526	60,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202425	25,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202526	25,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32418 - No Fault Insurance Fraud	A202425	325,000.00	325,000.00	-	325,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32418 - No Fault Insurance Fraud	A202526	325,000.00	325,000.00	-	325,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202425	328,000.00	82,000.00	-	82,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202526	328,000.00	82,000.00	-	82,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32421 - Forge Proof Prescriptions	A202425	210,000.00	145,000.00	-	145,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32421 - Forge Proof Prescriptions	A202526	210,000.00	136,880.00	-	136,880.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32422 - Enhanced Newborn Screening	A202425	1,000.00	500.00	-	500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32422 - Enhanced Newborn Screening	A202526	1,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A201920	32,885.48	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	-	240,003.49	-	240,003.49
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	255,927.62	255,927.62	-	255,927.62
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	218,565.87	218,565.87	-	218,565.87
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	169,179.50	169,179.50	-	169,179.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	122,297.11	122,297.11	43,976.23	78,320.88
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	331,000.00	831,000.00	240,836.76	590,163.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3600000 - LAW01-Department of Law	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202425	-	246,000.00	-	246,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3600000 - LAW01-Department of Law	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202526	-	246,000.00	-	246,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3800000 - DOS01-Department of State	32402 - Insurance	32408 - Building Code Enforcement	A202425	-	196,994.15	28,525.16	168,468.99
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21994 - INSURANCE DEPT ACCT	3800000 - DOS01-Department of State	32402 - Insurance	32408 - Building Code Enforcement	A202526	-	300,000.00	117,700.98	182,299.02
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55203 - Workers Compensation - General	A202425	726,047.24	186,047.24	2,027.66	184,019.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55203 - Workers Compensation - General	A202526	1,010,000.00	410,000.00	276,258.75	133,741.25
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55205 - Dev Inpatient Hsptl Rate-DOH	A202425	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55205 - Dev Inpatient Hsptl Rate-DOH	A202526	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	374.72	20,374.72	20,374.72	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	108,000.00	185,410.00	103,817.95	81,592.05
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	500.00	-	500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202324	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22003 - BELL JAR COLLECTION ACCT	1410000 - GAM01-Gaming Com Admin	47700 - Charitable Gaming Program	47702 - Charitable Gaming Program	A202425	24,728.37	24,728.37	-	24,728.37
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22003 - BELL JAR COLLECTION ACCT	1410000 - GAM01-Gaming Com Admin	47700 - Charitable Gaming Program	47702 - Charitable Gaming Program	A202526	25,000.00	25,000.00	14.07	24,985.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22004 - INDUSTRY AND UTILITY SVC	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	26,910.09	205.92	26,704.17
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22004 - INDUSTRY AND UTILITY SVC	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	5,000.00	20,000.00	6,007.82	13,992.18
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22005 - OGS ENERGY EFFICIENT REBA	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	23,000.00	23,000.00	-	23,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22005 - OGS ENERGY EFFICIENT REBA	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202526	23,000.00	23,000.00	-	23,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22006 - REAL PROPERTY DISPOSIT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	-	75,000.00	-	75,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22006 - REAL PROPERTY DISPOSIT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202526	-	75,000.00	534.00	74,466.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22007 - PARKING ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	1,930.57	1,930.57	13.94	1,916.63
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22007 - PARKING ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202526	2,000.00	30,000.00	81.78	29,918.22
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A201819	-	5,808.00	-	5,808.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A201920	-	4,359.74	-	4,359.74
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202021	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202122	-	4,146.78	-	4,146.78
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202223	-	11,851.25	-	11,851.25
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202324	-	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	-	11,044.00	-	11,044.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202526	-	11,000.00	-	11,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22009 - ASBESTOS SAFETY TRAINING	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	11,721.45	-	11,721.45
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22009 - ASBESTOS SAFETY TRAINING	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	17,000.00	8,500.00	8,000.00	500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22011 - PUBLIC SERVICE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22011 - PUBLIC SERVICE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202425	329,462.19	329,462.19	40,785.45	288,676.74
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202526	585,000.00	585,000.00	389,218.08	195,781.92
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	51,239.29	51,239.29	17,044.08	34,195.21
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	104,000.00	104,000.00	56,665.81	47,334.19
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22011 - PUBLIC SERVICE ACCOUNT	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202425	-	2,500.00	-	2,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202425	1,570.84	13,020.84	4,446.60	8,574.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202526	62,000.00	209,000.00	181,902.62	27,097.38
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A201920	1,500.00	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202021	50,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202122	50,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202223	75,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202324	75,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	75,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202526	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	250.00	250.00	-	250.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22016 - CAPACITY CONTRACTG ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	81000 - Administration_Statewide	17562 - Housing inmates oth jurisdctns	A202425	36,000.00	36,000.00	-	36,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22016 - CAPACITY CONTRACTG ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	81000 - Administration_Statewide	17562 - Housing inmates oth jurisdctns	A202526	36,000.00	36,000.00	-	36,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22017 - CAMP SMITH BILLETING OPER	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22017 - CAMP SMITH BILLETING OPER	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22018 - CIGARETTE FIRE SAFTEY	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	20,000.00	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22018 - CIGARETTE FIRE SAFTEY	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202526	20,000.00	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22019 - PROCUREMENT REVENUE ACCT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202425	86,895.91	895.91	-	895.91
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22019 - PROCUREMENT REVENUE ACCT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202526	87,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	70,000.00	70,000.00	-	70,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	70,000.00	70,000.00	-	70,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	70,000.00	70,000.00	-	70,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	70,000.00	70,000.00	-	70,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	70,000.00	70,000.00	-	70,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202425	6,940.84	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202526	7,000.00	4,000.00	85.72	3,914.28
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22034 - INVESTMENT SERVICES	3850000 - TAX01-Dept of Tax & Finance	51308 - Treasury Management	51317 - Treasury Management	A202425	9,427.13	9,427.13	534.97	8,892.16
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22034 - INVESTMENT SERVICES	3850000 - TAX01-Dept of Tax & Finance	51308 - Treasury Management	51317 - Treasury Management	A202526	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22036 - SURPLUS PROPERTY ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202425	-	8,867.28	1,783.49	7,083.79
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22036 - SURPLUS PROPERTY ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202526	-	87,000.00	3,514.85	83,485.15
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22039 - FINANCIAL OVERSIGHT ACCT	3050000 - OSC01-Offce of St Comptrolr	12709 - State Dep Comptroller - NYC	12719 - State Dep Comptroller - NYC	A202425	3,380.43	3,380.43	-	3,380.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22039 - FINANCIAL OVERSIGHT ACCT	3050000 - OSC01-Offce of St Comptrolr	12709 - State Dep Comptroller - NYC	12719 - State Dep Comptroller - NYC	A202526	4,000.00	4,000.00	753.15	3,246.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22041 - MEDICAID FRAUD CONTROL	3600000 - LAW01-Department of Law	35106 - Medicaid Fraud Control	35114 - Medicaid Fraud Control	A202425	-	119,411.76	(44,725.34)	164,137.10
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22041 - MEDICAID FRAUD CONTROL	3600000 - LAW01-Department of Law	35106 - Medicaid Fraud Control	35114 - Medicaid Fraud Control	A202526	225,000.00	225,000.00	77,594.18	147,405.82
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22042 - DED MARKETING ACCOUNT	3200000 - DED01-Dept of Economic Dev	21406 - Marketing & Advertising	21401 - Marketing & Advertising Gen	A202425	3,000.00	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22042 - DED MARKETING ACCOUNT	3200000 - DED01-Dept of Economic Dev	21406 - Marketing & Advertising	21401 - Marketing & Advertising Gen	A202526	3,000.00	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22046 - REGULATION INDIAN GAMING	1370000 - DSP01-Div of State Police	50105 - CRIMINAL INVESTIGATION ACT	50112 - CRIMINAL INVESTIGATION ACT GEN	A202425	61,794.00	61,794.00	-	61,794.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22046 - REGULATION INDIAN GAMING	1370000 - DSP01-Div of State Police	50105 - CRIMINAL INVESTIGATION ACT	50112 - CRIMINAL INVESTIGATION ACT GEN	A202526	62,000.00	62,000.00	274.00	61,726.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22046 - REGULATION INDIAN GAMING	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202425	38,656.00	38,656.00	192.00	38,464.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22046 - REGULATION INDIAN GAMING	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202526	40,000.00	40,000.00	1,698.80	38,301.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22050 - OVS-CONFERENCE FEES	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22050 - OVS-CONFERENCE FEES	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202324	42,562.75	42,562.75	2,724.29	39,838.46
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	180,783.42	180,783.42	63,508.93	117,274.49
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	300,000.00	300,000.00	96,928.51	203,071.49
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22052 - ARMORY RENTAL ACCOUNT	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	44,000.00	44,000.00	-	44,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22052 - ARMORY RENTAL ACCOUNT	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	49,000.00	44,000.00	-	44,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22053 - ROME SCHOOL FOR DEAF	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202425	4,249.49	72.20	72.20	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22053 - ROME SCHOOL FOR DEAF	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202526	8,000.00	8,000.00	3,279.89	4,720.11
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22055 - ADMIN ADJUDICATION ACCT	3700000 - DMV01-DeptofMotor Vehicles	39001 - Admin Adjudication	39007 - Admin Adjudication	A202425	2,740.99	65,740.99	809.25	64,931.74
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22055 - ADMIN ADJUDICATION ACCT	3700000 - DMV01-DeptofMotor Vehicles	39001 - Admin Adjudication	39007 - Admin Adjudication	A202526	12,000.00	22,000.00	18,622.51	3,377.49
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202324	1,400,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	2,000,000.00	1,543,500.00	1,543,500.00	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	2,000,000.00	2,000,000.00	-	2,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22063 - CULTURAL EDUCATION ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	267,861.90	267,861.90	8,707.56	259,154.34
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22063 - CULTURAL EDUCATION ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	298,000.00	298,000.00	24,134.96	273,865.04
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22068 - Consumer Protection Account	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202425	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22068 - Consumer Protection Account	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202526	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22075 - FUNERAL DIRECTING PROG.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22075 - FUNERAL DIRECTING PROG.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22077 - EDUCATION ARCHIVES ACCT.	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	9,000.00	9,000.00	-	9,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22077 - EDUCATION ARCHIVES ACCT.	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	9,000.00	9,000.00	-	9,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22078 - LOCAL SERVICES ACCOUNT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22078 - LOCAL SERVICES ACCOUNT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	1,000.00	1,000.00	23.76	976.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A201920	83,918.68	83,918.68	9,498.14	74,420.54
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202021	-	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202122	-	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202223	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202324	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202425	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202526	100,000.00	100,000.00	2,949.87	97,050.13
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	37,568.43	4,684.45	32,883.98
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	86,000.00	22,000.00	14,269.82	7,730.18
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	19,343.19	4,851.85	14,491.34
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	35,000.00	35,000.00	13,783.59	21,216.41
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A201920	19,304.44	19,304.44	-	19,304.44
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	-	58,592.63	19,453.25	39,139.38
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	-	60,000.00	-	60,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	60,000.00	60,000.00	-	60,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	60,000.00	60,000.00	-	60,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	60,000.00	60,000.00	-	60,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	75,000.00	75,000.00	-	75,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A201920	41,730.01	68,586.42	(26,856.41)	95,442.83
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202021	-	99,881.50	29,188.46	70,693.04
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202122	-	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202223	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202324	98,950.50	98,950.50	-	98,950.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202425	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202526	100,000.00	100,000.00	63,279.99	36,720.01
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22103 - VITAL RECORDS MGMT FUND	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	1,264.10	-	1,264.10
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22103 - VITAL RECORDS MGMT FUND	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	3,000.00	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202425	284,455.47	505,471.72	(221,016.25)	726,487.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202526	840,000.00	840,000.00	490,186.39	349,813.61
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202425	-	38,420.85	24,686.72	13,734.13
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202526	150,000.00	150,000.00	69,470.62	80,529.38
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35108 - Social Justice	35116 - Social Justice	A202425	74,012.40	74,012.40	32,049.32	41,963.08
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35108 - Social Justice	35116 - Social Justice	A202526	197,000.00	197,000.00	171,006.38	25,993.62
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202425	-	64,322.20	36,774.08	27,548.12
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202526	225,000.00	550,000.00	443,225.82	106,774.18
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30330 - Public Safety Communications	A202425	4,652.19	24,652.19	10,929.94	13,722.25

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30330 - Public Safety Communications	A202526	100,000.00	130,000.00	123,757.03	6,242.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	1,334,964.92	(1,070,178.36)	2,405,143.28
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	1,720,000.00	2,360,000.00	2,085,665.13	274,334.87
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A201920	168,348.31	168,348.31	21,039.69	147,308.62
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202021	-	195,000.00	-	195,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202122	-	195,000.00	-	195,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202223	195,000.00	195,000.00	-	195,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202324	195,000.00	195,000.00	-	195,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202425	195,000.00	195,000.00	-	195,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202526	195,000.00	195,000.00	-	195,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22134 - OVS-RESTITUTION ACCT	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	9,769.61	20,692.90	(5,923.29)	26,616.19
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22134 - OVS-RESTITUTION ACCT	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	28,000.00	28,000.00	13,856.52	14,143.48
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22136 - FOOD PRODUCTN CENTER ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	17525 - Support Services	17565 - Food Production Center	A202425	578,878.00	544,878.00	195.00	544,683.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22136 - FOOD PRODUCTN CENTER ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	17525 - Support Services	17565 - Food Production Center	A202526	590,000.00	590,000.00	7,812.37	582,187.63
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	12,000.00	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	12,000.00	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	12,000.00	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	12,000.00	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	12,000.00	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22138 - AUTH BUDGET OFFICE ACCT	3800000 - DOS01-Department of State	51014 - Authorities Budget Office	51001 - Authorities Budget Office	A202425	23,000.00	23,000.00	1,154.40	21,845.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22138 - AUTH BUDGET OFFICE ACCT	3800000 - DOS01-Department of State	51014 - Authorities Budget Office	51001 - Authorities Budget Office	A202526	23,000.00	23,000.00	12,753.57	10,246.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22140 - HELEN HAYES HOSPITAL-Q2	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	27,672.42	2,588.00	25,084.42
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22140 - HELEN HAYES HOSPITAL-Q2	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	36,000.00	36,000.00	12,339.33	23,660.67
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22140 - HELEN HAYES HOSPITAL-Q2	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	750.00	-	750.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22141 - NYC VETERANS-ST ALBANS	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	15,051.00	-	15,051.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22141 - NYC VETERANS-ST ALBANS	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	16,000.00	13,780.00	-	13,780.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22141 - NYC VETERANS-ST ALBANS	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	750.00	-	750.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22141 - NYC VETERANS-ST ALBANS	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	2,220.00	-	2,220.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22142 - NYS VETERANS HOME OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	24,929.46	1,302.79	23,626.67
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22142 - NYS VETERANS HOME OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	28,000.00	28,000.00	6,992.91	21,007.09
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22143 - WESTERN NY VETS-BATAVIA	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	14,609.24	933.81	13,675.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22143 - WESTERN NY VETS-BATAVIA	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	20,000.00	20,000.00	9,531.75	10,468.25
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22144 - MONTROSE VETERAN'S HOME	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	20,919.29	-	20,919.29
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22144 - MONTROSE VETERAN'S HOME	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	21,000.00	21,000.00	1,484.08	19,515.92
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	883.50	-	883.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202021	82,000.00	82,000.00	-	82,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	69,420.85	69,420.85	-	69,420.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	62,109.00	62,109.00	-	62,109.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	48,749.81	48,749.81	-	48,749.81
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	64,019.99	64,019.99	6,623.59	57,396.40
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	82,000.00	82,000.00	25,385.40	56,614.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	27,363.18	27,363.18	-	27,363.18
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	24,438.11	24,438.11	-	24,438.11
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	14,229.38	14,229.38	-	14,229.38
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	5,224.38	5,224.38	3,852.42	1,371.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	35,000.00	35,000.00	29,942.95	5,057.05
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22151 - DEFERRED COMP BD ADM ACCT	1120000 - OER01-Offce of Empl Relatns	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22151 - DEFERRED COMP BD ADM ACCT	1120000 - OER01-Offce of Empl Relatns	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A201920	8,334.00	8,334.00	60.00	8,274.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202021	9,977.56	9,977.56	-	9,977.56
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202122	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202223	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202324	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202425	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202526	10,000.00	10,000.00	365.32	9,634.68
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A201819	8,507.25	8,507.25	8,491.90	15.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A201920	205,649.09	205,649.09	15,149.02	190,500.07
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202021	189,885.22	189,885.22	-	189,885.22
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202122	-	208,965.00	-	208,965.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202223	206,868.30	206,868.30	1,053.91	205,814.39
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202324	221,000.00	221,000.00	-	221,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202425	238,000.00	238,000.00	239.07	237,760.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202526	238,000.00	238,000.00	3,372.50	234,627.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202021	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202122	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202324	11,625.00	11,625.00	7,650.00	3,975.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202425	15,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202526	40,000.00	40,000.00	4,950.00	35,050.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22161 - EMP STATE STEM CELL TRUST	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202324	1,457.25	1,457.25	-	1,457.25
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202223	-	2,980,327.32	(5,642.57)	2,985,969.89
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202324	-	3,392,478.50	(48,802.91)	3,441,281.41
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	2,242,746.61	100,422.00	2,142,324.61
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	637,000.00	3,387,000.00	409,292.28	2,977,707.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22165 - TRANS AVIATION ACCT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202223	10,943.51	10,943.51	1,896.08	9,047.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22165 - TRANS AVIATION ACCT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202324	428.82	428.82	59.00	369.82
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22165 - TRANS AVIATION ACCT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	90.53	90.53	-	90.53
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22165 - TRANS AVIATION ACCT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	11,000.00	11,000.00	6,374.07	4,625.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22166 - TEACHER ED ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	40,000.00	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22166 - TEACHER ED ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	40,000.00	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22167 - TRAINING ACADEMY ACCT.	1370000 - DSP01-Div of State Police	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22167 - TRAINING ACADEMY ACCT.	1370000 - DSP01-Div of State Police	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	1,514.80	-	1,514.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	8,000.00	4,282.47	1,040.00	3,242.47
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A201920	30,000.00	30,000.00	-	30,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	30,000.00	30,000.00	-	30,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	30,000.00	30,000.00	-	30,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	30,000.00	30,000.00	-	30,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	30,000.00	30,000.00	-	30,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	30,000.00	30,000.00	-	30,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	30,000.00	30,000.00	-	30,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22190 - CJS-CONFERENCE & SIGNS	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202425	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22190 - CJS-CONFERENCE & SIGNS	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202526	100,000.00	100,000.00	-	100,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22195 - EQUITABLE SHARING AGMT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22195 - EQUITABLE SHARING AGMT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22197 - ULTVI RADIA DEVICE REGULA	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22197 - ULTVI RADIA DEVICE REGULA	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22198 - HEALTHCARE EMER PREP PROG	3650000 - OMH01-Office of MentalHealth	36916 - Adult Services	36901 - Adult Services Program	A202425	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22198 - HEALTHCARE EMER PREP PROG	3650000 - OMH01-Office of MentalHealth	36916 - Adult Services	36901 - Adult Services Program	A202526	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22215 - DELIVERY TRANSFORM INCENTIVE	3650000 - OMH01-Office of MentalHealth	36916 - Adult Services	36901 - Adult Services Program	A202425	99,772.00	99,772.00	-	99,772.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22215 - DELIVERY TRANSFORM INCENTIVE	3650000 - OMH01-Office of MentalHealth	36916 - Adult Services	36901 - Adult Services Program	A202526	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22233 - EQUITABLE SHARING-DMN JUSTICE	1260000 - DMN01-DivMilitar &NatlAff	38704 - Special Services	38712 - Justice Dept Law Enforcement	A202425	97,915.80	97,915.80	115.00	97,800.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22233 - EQUITABLE SHARING-DMN JUSTICE	1260000 - DMN01-DivMilitar &NatlAff	38704 - Special Services	38712 - Justice Dept Law Enforcement	A202526	100,000.00	100,000.00	805.00	99,195.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22234 - EQUITABLE SHARING-DMN TREASURY	1260000 - DMN01-DivMilitar &NatlAff	38704 - Special Services	38713 - Treasury Dept Law Enforcement	A202425	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22234 - EQUITABLE SHARING-DMN TREASURY	1260000 - DMN01-DivMilitar &NatlAff	38704 - Special Services	38713 - Treasury Dept Law Enforcement	A202526	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22235 - INSTITUTIONAL ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	35,000.00	35,000.00	-	35,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22235 - INSTITUTIONAL ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	35,000.00	35,000.00	-	35,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22255 - PHARMACY BENEFIT MGR REGULATOR	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32446 - Pharmacy Benefit Bureau	A202425	183,830.14	53,830.14	-	53,830.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22255 - PHARMACY BENEFIT MGR REGULATOR	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32446 - Pharmacy Benefit Bureau	A202526	200,000.00	200,000.00	2,162.02	197,837.98
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22262 - VIRTUAL CURRENCY FUND	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32401 - Virtual Currency	A202425	499,634.95	449,634.95	-	449,634.95
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22262 - VIRTUAL CURRENCY FUND	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32401 - Virtual Currency	A202526	500,000.00	400,000.00	40,620.30	359,379.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22263 - Title IV-E Foster Care Enhance	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22263 - Title IV-E Foster Care Enhance	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202526	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22265 - AG & FARMLAND VIABILITY PROTEC	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22265 - AG & FARMLAND VIABILITY PROTEC	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22272 - PRIVATE & PHILANTHROPIC ACCT	1270000 - NCS01-Natnl & Comm Srvc	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22273 - Title IV-E Parental Services	1350000 - OLS01-OfcOfIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55501 - Indigent Legal Serv General	A202526	20,000.00	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	115.75	1,615.75	1,578.26	37.49
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	3,000.00	5,000.00	3,159.13	1,840.87
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22751 - LK GEORGE PARK TRUST FUND	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202425	8,730.35	14,919.42	(6,189.07)	21,108.49
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22751 - LK GEORGE PARK TRUST FUND	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202526	15,000.00	15,000.00	6,195.03	8,804.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22801 - MV THEFT & INS FRAUD ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202425	33,000.00	33,000.00	-	33,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22801 - MV THEFT & INS FRAUD ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202526	33,000.00	33,000.00	-	33,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22802 - ST POLICE MV ENFORCE ACCT	1370000 - DSP01-Div of State Police	50108 - TECHNICAL POLICE SERVICES	50116 - TECHNICAL POLICE SERVICES GEN	A202425	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22802 - ST POLICE MV ENFORCE ACCT	1370000 - DSP01-Div of State Police	50108 - TECHNICAL POLICE SERVICES	50116 - TECHNICAL POLICE SERVICES GEN	A202526	6,000.00	26,000.00	3,211.70	22,788.30
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22851 - NY GREAT LAKES PROT FUND 2	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	42,771.35	42,771.35	-	42,771.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	22851 - NY GREAT LAKES PROT FUND 2	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	48,000.00	48,000.00	3,459.32	44,540.68
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	23001 - DOT-HIGHWAY SAFETY PRG	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202425	2,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	23051 - STATE VOC REHAB FUND 2	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	4,000.00	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	23051 - STATE VOC REHAB FUND 2	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	4,000.00	4,000.00	240.11	3,759.89
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	23151 - NYCCC OPERAT OFFSET FUND 2	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	-	1,165.99	-	1,165.99
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	23151 - NYCCC OPERAT OFFSET FUND 2	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202526	9,000.00	9,468.95	7,845.20	1,623.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	23201 - JUD DATA PROC OFFSET FUND	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	-	31,012.72	30,115.89	896.83
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	23201 - JUD DATA PROC OFFSET FUND	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202526	165,000.00	290,000.00	283,101.58	6,898.42
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A201920	18,132.51	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202021	19,908.45	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202122	-	0.10	-	0.10
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202223	19,945.82	19,945.82	-	19,945.82
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202324	15,764.87	15,764.87	-	15,764.87
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202425	13,292.25	13,292.25	400.65	12,891.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202526	46,000.00	46,000.00	-	46,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	23702 - COMMERCIAL GAMING REGULATION	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	48,851.00	48,851.00	395.00	48,456.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	23702 - COMMERCIAL GAMING REGULATION	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	60,000.00	60,000.00	4,722.55	55,277.45
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202122	10,023.38	3,023.38	2,985.96	37.42
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202223	16,666.05	16,666.05	15,871.68	794.37
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202324	26,235.97	26,235.97	26,041.13	194.84
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202425	25,561.03	25,561.03	2,549.85	23,011.18
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202526	31,000.00	26,000.00	15,324.50	10,675.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	11508 - Cannabis Management	11510 - Medical Marihuana	A202122	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	11508 - Cannabis Management	11510 - Medical Marihuana	A202526	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202122	-	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202223	-	10.28	-	10.28
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202324	-	2.91	-	2.91
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202425	-	36,370.88	34,578.36	1,792.52
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202526	60,000.00	240,100.00	197,434.20	42,665.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	54000 - Travel	24800 - NYS Cannabis Revenue	3700000 - DMV01-DeptofMotor Vehicles	11508 - Cannabis Management	11509 - Cannabis Management	A202122	-	564,634.83	420,118.74	144,516.09
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20000 - M HEALTH GIFT & DONATIONS	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20013 - OPWDD - LETCHWORTH VILLAGE	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202425	-	1,029.59	-	1,029.59
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20015 - OPWDD - WASSAIC	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20015 - OPWDD - WASSAIC	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20028 - OPWDD-MONROE-SPECREV	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202425	-	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20028 - OPWDD-MONROE-SPECREV	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202526	-	4,000.00	2,039.96	1,960.04
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20115 - TALK BK/BRAILLE LIB(TBBL)	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202425	141,000.00	134,600.00	-	134,600.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20115 - TALK BK/BRAILLE LIB(TBBL)	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202526	141,000.00	141,000.00	-	141,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20120 - PLAZA SPECIAL EVENTS	1140000 - OGS01-Office of Gen Srvcs	81030 - Executive Direction	81031 - Executive Direction General	A202425	7,227.71	7,227.71	-	7,227.71
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20120 - PLAZA SPECIAL EVENTS	1140000 - OGS01-Office of Gen Srvcs	81030 - Executive Direction	81031 - Executive Direction General	A202526	9,000.00	9,000.00	5,707.76	3,292.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20121 - BAYARD CUTTING ARB FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	4,214.92	4,214.92	581.91	3,633.01
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20121 - BAYARD CUTTING ARB FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	12,000.00	12,000.00	718.00	11,282.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20129 - NYSCB GIFTS AND BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202021	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20129 - NYSCB GIFTS AND BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202122	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20129 - NYSCB GIFTS AND BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202223	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20129 - NYSCB GIFTS AND BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202324	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20129 - NYSCB GIFTS AND BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202425	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20129 - NYSCB GIFTS AND BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202526	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20142 - YOUTH GRANTS & BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	60,000.00	60,000.00	-	60,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20142 - YOUTH GRANTS & BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	60,000.00	60,000.00	-	60,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20145 - ANN CASEY FOUNDATION	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	14,124.14	14,124.14	72.36	14,051.78
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20145 - ANN CASEY FOUNDATION	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	19,000.00	19,000.00	-	19,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20145 - ANN CASEY FOUNDATION	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	19,000.00	19,000.00	-	19,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20151 - BATAVIA-RESTRICTED	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202425	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20151 - BATAVIA-RESTRICTED	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202526	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20152 - ROME-GIFTS AND BEQUESTS	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202425	3,000.00	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20152 - ROME-GIFTS AND BEQUESTS	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202526	3,000.00	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20160 - CUNNINGHAM FUND INTEREST	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202425	-	6,400.00	-	6,400.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20165 - DMNA YOUTH PROGRAMS	1260000 - DMN01-DivMilitar &NatlAff	38704 - Special Services	38701 - Special Services	A202425	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20165 - DMNA YOUTH PROGRAMS	1260000 - DMN01-DivMilitar &NatlAff	38704 - Special Services	38701 - Special Services	A202526	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20182 - PAROLE OFFICERS' MEMORIAL	3250000 - DOC01-Dept of CorrctnlSrvcs	17553 - Community Supervision	17569 - Community Supervision General	A202425	75,000.00	75,000.00	-	75,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20182 - PAROLE OFFICERS' MEMORIAL	3250000 - DOC01-Dept of CorrctnlSrvcs	17553 - Community Supervision	17569 - Community Supervision General	A202526	75,000.00	75,000.00	-	75,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20192 - MISS CHILD CLEARHOUSING	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202425	290,000.00	290,000.00	-	290,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20192 - MISS CHILD CLEARHOUSING	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202526	290,000.00	290,000.00	-	290,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20201 - Veterans Rem and Cemtry Maint	1390000 - DVA01-Dept of Veterans Services	81000 - Administration_Statewide	54648 - Veterans Cemetery Operations	A202425	-	3,498.16	-	3,498.16
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20201 - Veterans Rem and Cemtry Maint	1390000 - DVA01-Dept of Veterans Services	81000 - Administration_Statewide	54648 - Veterans Cemetery Operations	A202526	-	200,000.00	175,237.19	24,762.81
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20202 - JUSTICE CENTER GRANTS&BEQUESTS	1420000 - JUS01-Justice Center	48915 - Program Oversight	48927 - Program Oversight	A202425	45,000.00	45,000.00	-	45,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20202 - JUSTICE CENTER GRANTS&BEQUESTS	1420000 - JUS01-Justice Center	48915 - Program Oversight	48927 - Program Oversight	A202526	45,000.00	45,000.00	-	45,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20209 - COMBINED GIFTS AND GRANTS	3650000 - OMH01-Office of MentalHealth	81000 - Administration_Statewide	36900 - Administration & Finance_AGY	A202425	157,119.64	157,119.64	-	157,119.64
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20209 - COMBINED GIFTS AND GRANTS	3650000 - OMH01-Office of MentalHealth	81000 - Administration_Statewide	36900 - Administration & Finance_AGY	A202526	186,000.00	186,000.00	1,268.28	184,731.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20301 - IOLA-PRIVATE CONTRIBUTION	1210000 - IOL01-IOI01-Intst on Lawyr Acct	32700 - NY Interest on Lawyer Account	32703 - Interest on Lawyer Admin	A202425	5,197.63	197.63	-	197.63
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20301 - IOLA-PRIVATE CONTRIBUTION	1210000 - IOL01-IOI01-Intst on Lawyr Acct	32700 - NY Interest on Lawyer Account	32703 - Interest on Lawyer Admin	A202526	10,000.00	7,000.00	6,543.39	456.61
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20351 - APT MAINTENANCE ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	13,000.00	13,000.00	-	13,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20351 - APT MAINTENANCE ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	13,000.00	13,000.00	-	13,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202122	4,502.38	4,502.38	1,139.85	3,362.53
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	4,210.27	4,210.27	-	4,210.27
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	3,071.77	3,071.77	-	3,071.77
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	4,951.19	5,227.75	(276.56)	5,504.31
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	8,000.00	8,000.00	1,660.61	6,339.39
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20452 - VOCATION SCH SUPERVISION	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	11,566.77	19,566.77	-	19,566.77
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20452 - VOCATION SCH SUPERVISION	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	12,000.00	22,000.00	11,510.76	10,489.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21845 - LocalGvrnmtRecMgmtSection57_23	A202425	112,852.84	112,852.84	4,074.50	108,778.34
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21845 - LocalGvrnmtRecMgmtSection57_23	A202526	114,000.00	114,000.00	-	114,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20902 - ADMINISTRATION - NEW	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	5,409.73	77,409.73	(72,000.00)	149,409.73
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20902 - ADMINISTRATION - NEW	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	1,450,000.00	1,450,000.00	4,200.00	1,445,800.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20903 - VLT ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202425	130,322.78	132,322.78	(2,000.00)	134,322.78
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	20903 - VLT ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202526	175,000.00	175,000.00	-	175,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21052 - ENCON-SEIZED ASSETS	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	182,000.00	182,000.00	-	182,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21052 - ENCON-SEIZED ASSETS	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	182,000.00	182,000.00	-	182,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21052 - ENCON-SEIZED ASSETS	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	104,000.00	104,000.00	-	104,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21052 - ENCON-SEIZED ASSETS	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	104,000.00	104,000.00	-	104,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	75,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	77,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	310,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	310,000.00	310,000.00	-	310,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21054 - OIL & GAS ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	10,000.00	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21054 - OIL & GAS ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	11,000.00	58,800.00	-	58,800.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21059 - WEST VALLEY ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21059 - WEST VALLEY ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	1,000.00	626.00	374.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202324	-	56,744.28	-	56,744.28
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21061 - HAZARDOUS SUB BULK STOR	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	4,000.00	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21061 - HAZARDOUS SUB BULK STOR	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	1,794.91	-	1,794.91
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	2,173.78	102,173.78	272.85	101,900.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	5,000.00	205,000.00	1,793.85	203,206.15
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21066 - LOW LEVEL RADIO WASTE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	27,368.23	27,368.23	-	27,368.23
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21066 - LOW LEVEL RADIO WASTE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	31,000.00	31,000.00	250.04	30,749.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21066 - LOW LEVEL RADIO WASTE	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	37,706.00	-	37,706.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21066 - LOW LEVEL RADIO WASTE	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	40,000.00	40,000.00	8,466.53	31,533.47
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21067 - RECREATION ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	41,891.33	241,891.33	-	241,891.33
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21067 - RECREATION ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	119,000.00	169,000.00	94,721.85	74,278.15
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21068 - REGION 1 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	1,610.88	-	1,610.88
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21068 - REGION 1 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	1,500.00	-	1,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21069 - REGION 2 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21069 - REGION 2 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21070 - REGION 3 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21070 - REGION 3 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21071 - REGION 8 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	770.00	-	770.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21071 - REGION 8 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	1,000.00	318.95	681.05
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21072 - REGION 4 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21072 - REGION 4 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21073 - REGION 5 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	500.00	-	500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21073 - REGION 5 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	500.00	-	500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21075 - REGION 9 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	200.00	-	200.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21075 - REGION 9 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	37,000.00	37,000.00	-	37,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	37,000.00	37,000.00	-	37,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	19,000.00	19,000.00	-	19,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	19,000.00	19,000.00	-	19,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21080 - ENCON MAGAZINE ACCT	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	12,000.00	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21080 - ENCON MAGAZINE ACCT	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	13,000.00	13,000.00	-	13,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	83,000.00	83,000.00	-	83,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	86,000.00	86,000.00	-	86,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	-	108,572.08	41,734.21	66,837.87
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	274,000.00	274,000.00	147,499.64	126,500.36
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	52,000.00	52,000.00	-	52,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	54,000.00	54,000.00	-	54,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	61,000.00	61,000.00	-	61,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	63,000.00	63,000.00	-	63,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	65,000.00	65,000.00	-	65,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	67,000.00	67,000.00	-	67,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	379,864.94	379,864.94	2,864.01	377,000.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	427,000.00	427,000.00	41,852.38	385,147.62
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21082 - NATURAL RESOURCES ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	107,078.96	107,078.96	66.07	107,012.89
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21082 - NATURAL RESOURCES ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	141,000.00	141,000.00	16,242.65	124,757.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21084 - MINED LAND RECLAMATION	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	69,451.98	69,560.97	(108.99)	69,669.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21084 - MINED LAND RECLAMATION	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	75,000.00	75,000.00	11,390.91	63,609.09
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21085 - MONITORS-ADM & SUPPORT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	1,184,100.02	1,173,600.02	13,186.80	1,160,413.22
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21085 - MONITORS-ADM & SUPPORT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	1,243,000.00	1,232,500.00	149,484.14	1,083,015.86
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21088 - ESD Monitoring Grant	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21088 - ESD Monitoring Grant	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	345,816.87	345,816.87	1,672.00	344,144.87
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	407,000.00	407,000.00	33,140.07	373,859.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24796 - Return a Gift to Wildlife	A202425	-	26,500.00	-	26,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24796 - Return a Gift to Wildlife	A202526	-	63,500.00	-	63,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	3,000.00	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	4,000.00	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21151 - MARINE RESOURCES ACCT.	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	44,759.79	44,759.79	-	44,759.79
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21151 - MARINE RESOURCES ACCT.	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	72,000.00	72,000.00	20,059.26	51,940.74

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21153 - GUIDES LICENSE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21153 - GUIDES LICENSE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	7,000.00	7,000.00	-	7,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21202 - HEALTH DEPT OIL SPILL	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21202 - HEALTH DEPT OIL SPILL	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	673,938.46	673,938.46	-	673,938.46
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	699,000.00	699,000.00	13,372.15	685,627.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	25750 - Oil Spill/Petro Spill Prevent	A202425	1,102,614.31	1,102,614.31	-	1,102,614.31
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	25750 - Oil Spill/Petro Spill Prevent	A202526	1,120,000.00	1,120,000.00	971,902.67	148,097.33
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202021	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202122	-	0.17	-	0.17
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	107,634.29	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	52,637.48	156.53	156.53	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	103,187.49	148,187.49	72,275.83	75,911.66
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	174,000.00	154,000.00	132,916.30	21,083.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202021	71,761.88	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202122	-	0.01	-	0.01
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	69,066.19	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	56,548.72	356,548.72	102,618.27	253,930.45
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	73,806.50	73,806.50	16,573.68	57,232.82
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	101,000.00	101,000.00	72,452.18	28,547.82
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	-	52,200.78	52,200.78	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	6,530.05	166,530.05	126,530.05	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	190,000.00	980,000.00	136,076.74	843,923.26
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21301 - CSF REGISTRATION FEE ACCT	5000000 - UCS01-Unified Court System	54316 - Lawyers' Client Protection	54333 - Lawyers_ Client Protection Gen	A202526	-	8,000.00	5,902.74	2,097.26
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21351 - EQUIP LOAN FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	217,211.00	217,211.00	7,000.00	210,211.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21351 - EQUIP LOAN FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	225,000.00	225,000.00	14,760.11	210,239.89
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21451 - OPERATING PERMIT PROGRAM	3200000 - DED01-Dept of Economic Dev	81015 - Clean Air	81016 - Clean Air	A202425	12,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21451 - OPERATING PERMIT PROGRAM	3200000 - DED01-Dept of Economic Dev	81015 - Clean Air	81016 - Clean Air	A202526	12,000.00	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21451 - OPERATING PERMIT PROGRAM	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	193,570.11	193,570.11	-	193,570.11
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21451 - OPERATING PERMIT PROGRAM	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	230,000.00	230,000.00	1,277.81	228,722.19
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21451 - OPERATING PERMIT PROGRAM	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	15,902.33	15,550.00	352.33
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21451 - OPERATING PERMIT PROGRAM	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	8,000.00	21,800.00	19,394.92	2,405.08
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21452 - MOBILE SOURCE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	502,478.26	502,478.26	13,042.90	489,435.36
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21452 - MOBILE SOURCE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	567,000.00	567,000.00	21,018.68	545,981.32
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21452 - MOBILE SOURCE ACCOUNT	3700000 - DMV01-DeptofMotor Vehicles	81015 - Clean Air	81016 - Clean Air	A202425	33,963.69	18,963.69	-	18,963.69
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21452 - MOBILE SOURCE ACCOUNT	3700000 - DMV01-DeptofMotor Vehicles	81015 - Clean Air	81016 - Clean Air	A202526	50,000.00	65,000.00	5,113.20	59,886.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21452 - MOBILE SOURCE ACCOUNT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	72,000.00	72,000.00	-	72,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21452 - MOBILE SOURCE ACCOUNT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	72,000.00	72,000.00	-	72,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21551 - LEGIS BILL DRAFTING COMM	4010007 - SEN01-JointLegisComputerSrvcs	81002 - Operations_Statewide	81003 - Operations_Statewide	A201516	500,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21551 - LEGIS BILL DRAFTING COMM	4010007 - SEN01-JointLegisComputerSrvcs	81002 - Operations_Statewide	81003 - Operations_Statewide	A201617	500,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21551 - LEGIS BILL DRAFTING COMM	4010007 - SEN01-JointLegisComputerSrvcs	81002 - Operations_Statewide	81003 - Operations_Statewide	A201718	500,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21551 - LEGIS BILL DRAFTING COMM	4010007 - SEN01-JointLegisComputerSrvcs	81002 - Operations_Statewide	81003 - Operations_Statewide	A201819	500,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21551 - LEGIS BILL DRAFTING COMM	4010007 - SEN01-JointLegisComputerSrvcs	81002 - Operations_Statewide	81003 - Operations_Statewide	A201920	500,000.00	75,579.00	-	75,579.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21551 - LEGIS BILL DRAFTING COMM	4010007 - SEN01-JointLegisComputerSrvcs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202021	500,000.00	500,000.00	-	500,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21551 - LEGIS BILL DRAFTING COMM	4010007 - SEN01-JointLegisComputerSrvcs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202122	500,000.00	500,000.00	-	500,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21551 - LEGIS BILL DRAFTING COMM	4010007 - SEN01-JointLegisComputerSrvcs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202223	500,000.00	500,000.00	-	500,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21551 - LEGIS BILL DRAFTING COMM	4010007 - SEN01-JointLegisComputerSrvcs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202324	500,000.00	500,000.00	-	500,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21551 - LEGIS BILL DRAFTING COMM	4010007 - SEN01-JointLegisComputerSrvcs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	500,000.00	500,000.00	-	500,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21551 - LEGIS BILL DRAFTING COMM	4010007 - SEN01-JointLegisComputerSrvcs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	500,000.00	500,000.00	-	500,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21551 - LEGIS BILL DRAFTING COMM	4020000 - JOL01-JointOpsLegislature	81002 - Operations_Statewide	81003 - Operations_Statewide	A201516	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21551 - LEGIS BILL DRAFTING COMM	4020000 - JOL01-JointOpsLegislature	81002 - Operations_Statewide	81003 - Operations_Statewide	A201617	-	378,719.23	378,719.23	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21551 - LEGIS BILL DRAFTING COMM	4020000 - JOL01-JointOpsLegislature	81002 - Operations_Statewide	81003 - Operations_Statewide	A201718	-	500,000.00	157,958.71	342,041.29
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21551 - LEGIS BILL DRAFTING COMM	4020000 - JOL01-JointOpsLegislature	81002 - Operations_Statewide	81003 - Operations_Statewide	A201819	-	500,000.00	-	500,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21551 - LEGIS BILL DRAFTING COMM	4020000 - JOL01-JointOpsLegislature	81002 - Operations_Statewide	81003 - Operations_Statewide	A201920	-	424,421.00	-	424,421.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21902 - HEALTH-SPARC'S ACCOUNT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	11,000.00	-	11,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21902 - HEALTH-SPARC'S ACCOUNT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	11,000.00	11,000.00	-	11,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21904 - FIRE PREVENT&CODE ENFORCE	3800000 - DOS01-Department of State	51283 - Code Enforcement	51284 - Code Enforcement	A202425	1,607,000.00	1,607,000.00	-	1,607,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21904 - FIRE PREVENT&CODE ENFORCE	3800000 - DOS01-Department of State	51283 - Code Enforcement	51284 - Code Enforcement	A202526	1,607,000.00	852,000.00	-	852,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21911 - NYS FINAN CNTL BOARD ACCOUNT	1400000 - FCB01-Fin Cntl Board NYC	55800 - NY State Financial Control Brd	55801 - NY State Financial Control Brd	A202425	23,141.00	23,141.00	-	23,141.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21911 - NYS FINAN CNTL BOARD ACCOUNT	1400000 - FCB01-Fin Cntl Board NYC	55800 - NY State Financial Control Brd	55801 - NY State Financial Control Brd	A202526	25,000.00	25,000.00	35.00	24,965.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	49202 - Horse Racing Pari-Mutuel Prg	A202425	25,261.34	31,261.34	(6,000.00)	37,261.34
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	49202 - Horse Racing Pari-Mutuel Prg	A202526	160,000.00	160,000.00	-	160,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21917 - MED FRAUD SEIZED ASSETS	3600000 - LAW01-Department of Law	35106 - Medicaid Fraud Control	35114 - Medicaid Fraud Control	A202425	90,079.68	60,079.68	-	60,079.68
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21917 - MED FRAUD SEIZED ASSETS	3600000 - LAW01-Department of Law	35106 - Medicaid Fraud Control	35114 - Medicaid Fraud Control	A202526	160,000.00	160,000.00	-	160,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21920 - CERTIFICATE OF NEED ACCT.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	94,393.50	36,337.69	58,055.81
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21920 - CERTIFICATE OF NEED ACCT.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	21,000.00	21,000.00	-	21,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	34,767.28	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	60,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	60,000.00	430,000.00	344,308.73	85,691.27
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	60,000.00	135,000.00	-	135,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	-	27,901.30	27,901.30	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	74,214.58	1,024,214.58	391,873.16	632,341.42
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	110,000.00	110,000.00	-	110,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21924 - EDUCATION MUSEUM ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	733,135.64	733,135.64	-	733,135.64
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21924 - EDUCATION MUSEUM ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	738,000.00	738,000.00	-	738,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21929 - SUMMER SCHOOL FOR ARTS	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	10,048.53	10,048.53	-	10,048.53
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21929 - SUMMER SCHOOL FOR ARTS	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	15,000.00	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202021	4,000.00	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202122	-	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202223	4,000.00	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202324	4,000.00	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	4,000.00	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	4,000.00	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21931 - OGS-SURPLUS COMM CONT FD	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202425	-	2,815.44	-	2,815.44
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A201920	31,000.00	19,000.00	-	19,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202021	31,000.00	31,000.00	-	31,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202122	-	31,000.00	-	31,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202223	31,000.00	31,000.00	-	31,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202324	31,000.00	31,000.00	-	31,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	31,000.00	31,000.00	-	31,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	31,000.00	31,000.00	-	31,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A201920	84,000.00	74,000.00	-	74,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202021	120,000.00	105,000.00	-	105,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202122	120,000.00	80,000.00	-	80,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202223	120,000.00	120,000.00	-	120,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202324	120,000.00	120,000.00	-	120,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202425	120,000.00	120,000.00	-	120,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202526	120,000.00	120,000.00	-	120,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21933 - TRANSP SURPLUS PROP A/C	3900000 - DOT01-Deptof Transportation	53124 - Operations Program	54291 - Operations Program Admin	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21933 - TRANSP SURPLUS PROP A/C	3900000 - DOT01-Deptof Transportation	53124 - Operations Program	54291 - Operations Program Admin	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21944 - DMNA-RAD EMER PREP A/C	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202425	119,522.56	119,522.56	-	119,522.56
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21944 - DMNA-RAD EMER PREP A/C	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202526	128,000.00	128,000.00	-	128,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	29,267.84	12,157.62	17,110.22
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	40,000.00	40,000.00	13,954.74	26,045.26
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	878,000.00	720,198.17	-	720,198.17
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	878,000.00	778,000.00	-	778,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	878,000.00	778,000.00	-	778,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	878,000.00	778,000.00	-	778,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	878,000.00	778,000.00	-	778,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21959 - ENVIR.LAB.FEE ACCT.	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202425	-	53,439.37	147.00	53,292.37
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21959 - ENVIR.LAB.FEE ACCT.	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202526	125,000.00	80,000.00	19,421.26	60,578.74
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21960 - HESC-INS PREMIUM PYMTS	3310000 - HES01-Higher Ed Srvcs Corp	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	621.19	6,621.19	5,015.44	1,605.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21960 - HESC-INS PREMIUM PYMTS	3310000 - HES01-Higher Ed Srvcs Corp	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	20,000.00	37,000.00	32,721.17	4,278.83
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201819	92,000.00	92,000.00	-	92,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201920	92,000.00	92,000.00	-	92,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202021	92,000.00	92,000.00	-	92,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202122	-	92,000.00	-	92,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202223	91,185.00	91,185.00	-	91,185.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202324	92,000.00	92,000.00	-	92,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202425	92,000.00	92,000.00	-	92,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202526	92,000.00	92,000.00	-	92,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21962 - CLINICAL LAB FEE REF ACCT	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202425	-	204,959.17	2,889.03	202,070.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21962 - CLINICAL LAB FEE REF ACCT	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202526	210,000.00	110,000.00	341.22	109,658.78
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21964 - PUB EMPLOY RELATIONS BD	3160000 - PER01-Pub Empl Relatns Brd	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	11,167.18	11,167.18	-	11,167.18
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21964 - PUB EMPLOY RELATIONS BD	3160000 - PER01-Pub Empl Relatns Brd	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	12,000.00	12,000.00	-	12,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21965 - RADIOLOGICAL HEALTH PROT.	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21965 - RADIOLOGICAL HEALTH PROT.	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	13,000.00	3,700.00	2,055.81	1,644.19
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21968 - EDUCATION LIBRARY ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	35,000.00	35,000.00	-	35,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21968 - EDUCATION LIBRARY ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	35,000.00	35,000.00	-	35,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21969 - EDUC-TEACHER CERT PRGM	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	62,149.15	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21969 - EDUC-TEACHER CERT PRGM	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	71,000.00	71,000.00	1,431.14	69,568.86
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32435 - Consumer Protection Activities	A202425	7,121.12	32,121.12	10,504.30	21,616.82
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32435 - Consumer Protection Activities	A202526	10,000.00	639,000.00	93,284.68	545,715.32
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A201920	97,823.81	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202021	-	99,922.24	-	99,922.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202122	99,492.30	99,492.30	-	99,492.30
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202223	99,954.64	99,954.64	-	99,954.64
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202324	99,958.92	99,958.92	-	99,958.92
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202425	37,068.56	62,714.19	(25,645.63)	88,359.82
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202526	100,000.00	600,000.00	656.48	599,343.52
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32437 - Service &Expense OIG	A202425	62,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32437 - Service &Expense OIG	A202526	62,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A201920	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	-	427,523.54	-	427,523.54
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	353,712.93	353,712.93	-	353,712.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	393,354.63	393,354.63	-	393,354.63
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	367,111.66	367,111.66	-	367,111.66
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	110,678.86	126,352.46	(15,673.60)	142,026.06
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	430,000.00	930,000.00	48,197.49	881,802.51
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21971 - CABLE TELEVISION ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202425	22,000.00	22,000.00	-	22,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21971 - CABLE TELEVISION ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202526	22,000.00	22,000.00	-	22,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21973 - Fin Svcs Seized Assets	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	475,000.00	475,000.00	-	475,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21973 - Fin Svcs Seized Assets	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	475,000.00	475,000.00	-	475,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202122	409,977.97	409,977.97	-	409,977.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202223	279,731.25	279,731.25	-	279,731.25
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202324	132,656.10	132,656.10	-	132,656.10
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202425	148,811.17	228,811.17	82,832.69	145,978.48
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202526	610,000.00	610,000.00	293,665.49	316,334.51
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21978 - INDIRECT COST RECOVERY	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202425	279,707.45	129,707.45	11,062.80	118,644.65
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21978 - INDIRECT COST RECOVERY	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202526	491,000.00	391,000.00	86,724.34	304,275.66
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21985 - ABANDONED PROPERTY AUDIT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	21,733.81	241,733.81	-	241,733.81
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21985 - ABANDONED PROPERTY AUDIT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	30,000.00	312,000.00	306,693.43	5,306.57
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21986 - PARKS & REC SEIZED ASSETS	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21986 - PARKS & REC SEIZED ASSETS	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21990 - OCTF CRIME FORFEITURES	3600000 - LAW01-Department of Law	35104 - Criminal Justice	35112 - Criminal Justice	A202425	29,456.10	29,456.10	-	29,456.10
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21990 - OCTF CRIME FORFEITURES	3600000 - LAW01-Department of Law	35104 - Criminal Justice	35112 - Criminal Justice	A202526	334,000.00	334,000.00	243,464.32	90,535.68
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32412 - Urban Search & Rescue	A202425	-	838.50	-	838.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32412 - Urban Search & Rescue	A202526	-	31,000.00	30,111.05	888.95
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32413 - Fire Prevention & Control	A202425	-	61,637.33	12,080.73	49,556.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32413 - Fire Prevention & Control	A202526	-	2,020,000.00	1,722,676.89	297,323.11
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202526	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32403 - Center for Community Health	A202425	-	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32403 - Center for Community Health	A202526	-	1,386,000.00	-	1,386,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32421 - Forge Proof Prescriptions	A202425	-	51,007.48	43,598.10	7,409.38
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32421 - Forge Proof Prescriptions	A202526	-	362,780.00	50,825.39	311,954.61
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32422 - Enhanced Newborn Screening	A202526	-	1,200.00	483.29	716.71
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32403 - Center for Community Health	A202425	1,386,000.00	386,000.00	-	386,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32403 - Center for Community Health	A202526	1,386,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32405 - Consumer Services Activities	A202425	11,681.70	36,681.70	15,756.46	20,925.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32405 - Consumer Services Activities	A202526	16,000.00	680,000.00	150,296.67	529,703.33
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A201920	122,710.19	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202021	-	113,713.49	-	113,713.49
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202122	127,917.00	127,917.00	-	127,917.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202223	128,502.09	128,502.09	-	128,502.09
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202324	128,906.41	128,906.41	-	128,906.41
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202425	73,213.79	73,213.79	-	73,213.79
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202526	129,000.00	629,000.00	84.60	628,915.40
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32408 - Building Code Enforcement	A202425	201,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32408 - Building Code Enforcement	A202526	201,000.00	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32412 - Urban Search & Rescue	A202425	61,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32412 - Urban Search & Rescue	A202526	61,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32413 - Fire Prevention & Control	A202425	1,860,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32413 - Fire Prevention & Control	A202526	1,860,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32414 - Expenses and Services OIG	A202425	70,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32414 - Expenses and Services OIG	A202526	70,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202425	10,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202526	10,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202425	15,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202526	15,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32418 - No Fault Insurance Fraud	A202425	361,000.00	361,000.00	-	361,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32418 - No Fault Insurance Fraud	A202526	361,000.00	361,000.00	-	361,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202425	212,000.00	53,000.00	-	53,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202526	212,000.00	53,000.00	-	53,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32421 - Forge Proof Prescriptions	A202425	191,000.00	16,000.00	-	16,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32421 - Forge Proof Prescriptions	A202526	191,000.00	220.00	-	220.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32422 - Enhanced Newborn Screening	A202425	208,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32422 - Enhanced Newborn Screening	A202526	208,000.00	18,300.00	-	18,300.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A201920	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	642,285.34	412,285.34	-	412,285.34
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	530,678.06	530,678.06	-	530,678.06
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	590,597.55	590,597.55	-	590,597.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	551,667.47	551,667.47	-	551,667.47
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	128,549.90	190,528.75	(61,978.85)	252,507.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	646,000.00	1,146,000.00	72,296.19	1,073,703.81
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3600000 - LAW01-Department of Law	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202425	-	157,650.00	450.00	157,200.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3600000 - LAW01-Department of Law	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202526	-	159,000.00	900.00	158,100.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3800000 - DOS01-Department of State	32402 - Insurance	32408 - Building Code Enforcement	A202425	-	149,349.37	8,927.51	140,421.86
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21994 - INSURANCE DEPT ACCT	3800000 - DOS01-Department of State	32402 - Insurance	32408 - Building Code Enforcement	A202526	-	201,000.00	1,366.98	199,633.02
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55203 - Workers Compensation - General	A202425	233,243.65	833,243.65	221,897.41	611,346.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55203 - Workers Compensation - General	A202526	1,414,000.00	1,914,000.00	996,212.25	917,787.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55205 - Dev Inpatient Hsptl Rate-DOH	A202425	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55205 - Dev Inpatient Hsptl Rate-DOH	A202526	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	5,191.69	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	7,764.55	67,764.55	23,064.55	44,700.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	65,000.00	180,000.00	122,362.93	57,637.07
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22003 - BELL JAR COLLECTION ACCT	1410000 - GAM01-Gaming Com Admin	47700 - Charitable Gaming Program	47702 - Charitable Gaming Program	A202425	25,000.00	25,000.00	59.38	24,940.62
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22003 - BELL JAR COLLECTION ACCT	1410000 - GAM01-Gaming Com Admin	47700 - Charitable Gaming Program	47702 - Charitable Gaming Program	A202526	25,000.00	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22007 - PARKING ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	122,048.17	122,048.17	271.10	121,777.07
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22007 - PARKING ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202526	169,000.00	169,000.00	40,149.13	128,850.87
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A201718	-	46,506.26	-	46,506.26
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A201819	-	2,417.34	-	2,417.34
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A201920	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202021	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202122	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202223	-	835.23	-	835.23
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202324	-	28,794.12	28,794.12	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	-	1,540,000.00	1,540,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202526	-	1,170,000.00	528,464.17	641,535.83
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22009 - ASBESTOS SAFETY TRAINING	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22009 - ASBESTOS SAFETY TRAINING	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	2,000.00	500.00	-	500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202425	113,919.54	113,919.54	9,289.01	104,630.53
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202526	278,000.00	278,000.00	56,034.51	221,965.49
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202425	750,000.00	750,000.00	-	750,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202526	760,000.00	760,000.00	26,666.60	733,333.40
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	177,000.00	222,000.00	-	222,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	187,000.00	187,000.00	80,023.15	106,976.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202425	-	17,322.52	12,256.95	5,065.57
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202526	-	26,836.07	24,451.87	2,384.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202021	150,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202122	150,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202223	225,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202324	225,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	225,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22016 - CAPACITY CONTRACTG ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	81000 - Administration_Statewide	17562 - Housing inmates oth jurisdctns	A202425	91,000.00	91,000.00	-	91,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22016 - CAPACITY CONTRACTG ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	81000 - Administration_Statewide	17562 - Housing inmates oth jurisdctns	A202526	91,000.00	91,000.00	-	91,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22017 - CAMP SMITH BILLETING OPER	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	30,000.00	30,000.00	-	30,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22017 - CAMP SMITH BILLETING OPER	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	30,000.00	30,000.00	8,700.00	21,300.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22018 - CIGARETTE FIRE SAFTEY	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	20,000.00	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22018 - CIGARETTE FIRE SAFTEY	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202526	20,000.00	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22019 - PROCUREMENT REVENUE ACCT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202425	20,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22019 - PROCUREMENT REVENUE ACCT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202526	20,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22024 - REVENUE ARREARAGE ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202425	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22024 - REVENUE ARREARAGE ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202526	50,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22026 - CELL TOWER ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	17525 - Support Services	17501 - Support Services General	A202425	6,000,000.00	6,000,000.00	-	6,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22026 - CELL TOWER ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	17525 - Support Services	17501 - Support Services General	A202526	6,000,000.00	6,000,000.00	-	6,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202526	17,000.00	117,000.00	51,554.90	65,445.10
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22034 - INVESTMENT SERVICES	3850000 - TAX01-Dept of Tax & Finance	51308 - Treasury Management	51317 - Treasury Management	A202425	4,000.00	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22034 - INVESTMENT SERVICES	3850000 - TAX01-Dept of Tax & Finance	51308 - Treasury Management	51317 - Treasury Management	A202526	4,000.00	84,000.00	11,998.00	72,002.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22036 - SURPLUS PROPERTY ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202425	-	67,855.41	-	67,855.41
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22036 - SURPLUS PROPERTY ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202526	-	320,000.00	28,373.90	291,626.10
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22039 - FINANCIAL OVERSIGHT ACCT	3050000 - OSC01-Office of St Comptrolr	12709 - State Dep Comptroller - NYC	12719 - State Dep Comptroller - NYC	A202425	14,089.12	24,089.12	-	24,089.12
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22039 - FINANCIAL OVERSIGHT ACCT	3050000 - OSC01-Office of St Comptrolr	12709 - State Dep Comptroller - NYC	12719 - State Dep Comptroller - NYC	A202526	20,000.00	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22041 - MEDICAID FRAUD CONTROL	3600000 - LAW01-Department of Law	35106 - Medicaid Fraud Control	35114 - Medicaid Fraud Control	A202425	593,195.19	593,195.19	39,335.36	553,859.83
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22041 - MEDICAID FRAUD CONTROL	3600000 - LAW01-Department of Law	35106 - Medicaid Fraud Control	35114 - Medicaid Fraud Control	A202526	549,000.00	549,000.00	152,624.32	396,375.68
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22044 - TUG HILL ADMIN ACCT	3800000 - DOS01-Department of State	51009 - Tug Hill Commission	51038 - Tug Hill Commission	A202526	-	40,000.00	38,192.04	1,807.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22046 - REGULATION INDIAN GAMING	1370000 - DSP01-Div of State Police	50105 - CRIMINAL INVESTIGATION ACT	50112 - CRIMINAL INVESTIGATION ACT GEN	A202425	335,000.00	335,000.00	-	335,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22046 - REGULATION INDIAN GAMING	1370000 - DSP01-Div of State Police	50105 - CRIMINAL INVESTIGATION ACT	50112 - CRIMINAL INVESTIGATION ACT GEN	A202526	335,000.00	335,000.00	-	335,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22046 - REGULATION INDIAN GAMING	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202425	25,000.00	25,000.00	-	25,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22046 - REGULATION INDIAN GAMING	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202526	25,000.00	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202324	-	117,113.93	-	117,113.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	-	141,027.67	15,563.04	125,464.63
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	100,000.00	100,000.00	96,913.20	3,086.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22052 - ARMORY RENTAL ACCOUNT	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	35,492.02	435,492.02	-	435,492.02
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22052 - ARMORY RENTAL ACCOUNT	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	78,000.00	888,000.00	355,127.16	532,872.84
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22053 - ROME SCHOOL FOR DEAF	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202425	-	1,450.39	1,450.39	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22053 - ROME SCHOOL FOR DEAF	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202526	43,000.00	58,000.00	10,616.58	47,383.42
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22054 - SEIZED ASSETS ACCOUNT	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202425	15,571,801.02	7,571,801.02	101,921.64	7,469,879.38
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22054 - SEIZED ASSETS ACCOUNT	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202526	16,000,000.00	9,000,000.00	595,109.12	8,404,890.88
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22055 - ADMIN ADJUDICATION ACCT	3700000 - DMV01-DeptofMotor Vehicles	39001 - Admin Adjudication	39007 - Admin Adjudication	A202425	167,948.18	8,948.18	-	8,948.18
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22055 - ADMIN ADJUDICATION ACCT	3700000 - DMV01-DeptofMotor Vehicles	39001 - Admin Adjudication	39007 - Admin Adjudication	A202526	184,000.00	34,000.00	-	34,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22057 - COOK/CHILL ACCT	3650000 - OMH01-Office of MentalHealth	81000 - Administration_Statewide	36900 - Administration & Finance_AGY	A202425	702,569.45	702,569.45	-	702,569.45
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22057 - COOK/CHILL ACCT	3650000 - OMH01-Office of MentalHealth	81000 - Administration_Statewide	36900 - Administration & Finance_AGY	A202526	1,000,000.00	1,000,000.00	157,067.25	842,932.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202324	924,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	2,000,000.00	2,556,900.00	2,556,900.00	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	2,000,000.00	2,000,000.00	-	2,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22063 - CULTURAL EDUCATION ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	1,727,939.29	1,727,939.29	63,994.57	1,663,944.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22063 - CULTURAL EDUCATION ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	1,854,000.00	1,854,000.00	270,612.89	1,583,387.11
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22064 - DISTANCE LEARNING ACCOUNT	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22064 - DISTANCE LEARNING ACCOUNT	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22075 - FUNERAL DIRECTING PROG.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22075 - FUNERAL DIRECTING PROG.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	2,000.00	7,000.00	-	7,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22077 - EDUCATION ARCHIVES ACCT.	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	64,000.00	64,000.00	-	64,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22077 - EDUCATION ARCHIVES ACCT.	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	64,000.00	64,000.00	-	64,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22084 - FEDERAL-SEIZED ASSETS	3700000 - DMV01-DeptofMotor Vehicles	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	842,460.52	842,460.52	-	842,460.52
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22084 - FEDERAL-SEIZED ASSETS	3700000 - DMV01-DeptofMotor Vehicles	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	891,000.00	891,000.00	-	891,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A201920	123,895.01	123,895.01	-	123,895.01
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202021	-	124,000.00	-	124,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202122	-	124,000.00	-	124,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202223	124,000.00	124,000.00	-	124,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202324	124,000.00	124,000.00	-	124,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202425	124,000.00	124,000.00	-	124,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202526	124,000.00	124,000.00	-	124,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	78,288.47	-	78,288.47
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	86,000.00	191,000.00	124,937.05	66,062.95
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	1,000.00	25,000.00	7,630.02	17,369.98
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22089 - HWAY CONST & MAINT SAFETY	3900000 - DOT01-Deptof Transportation	53124 - Operations Program	54291 - Operations Program Admin	A202425	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22089 - HWAY CONST & MAINT SAFETY	3900000 - DOT01-Deptof Transportation	53124 - Operations Program	54291 - Operations Program Admin	A202526	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A201920	60,000.00	60,000.00	328.97	59,671.03
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	-	60,000.00	-	60,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	-	60,000.00	-	60,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	60,000.00	60,000.00	-	60,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	60,000.00	60,000.00	-	60,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	60,000.00	60,000.00	-	60,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	60,000.00	60,000.00	-	60,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A201920	83,321.00	83,321.00	-	83,321.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202021	-	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202122	-	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202223	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202324	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202425	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202526	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22103 - VITAL RECORDS MGMT FUND	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	8,000.00	-	8,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22103 - VITAL RECORDS MGMT FUND	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	8,000.00	8,000.00	6,009.00	1,991.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202425	1,228,649.12	1,618,649.12	1,597,802.73	20,846.39
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202526	-	3,165,000.00	2,200,622.35	964,377.65
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22121 - LABORATORY SERVICES	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	98,195.58	-	98,195.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22121 - LABORATORY SERVICES	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22121 - LABORATORY SERVICES	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22121 - LABORATORY SERVICES	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	98,061.76	626.04	97,435.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22121 - LABORATORY SERVICES	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202425	695,847.00	695,847.00	6,771.35	689,075.65
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202526	825,000.00	825,000.00	306,866.17	518,133.83
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30309 - Emergency Comm	A201112	-	9,147,351.69	-	9,147,351.69
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30330 - Public Safety Communications	A202425	158,246.04	128,246.04	30,480.40	97,765.64
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30330 - Public Safety Communications	A202526	500,000.00	158,000.00	153,426.24	4,573.76
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	217,543.01	176,254.27	41,288.74
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	200,000.00	1,775,000.00	1,133,617.93	641,382.07
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22123 - PUBLIC SAFETY COMMUNICAT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	30308 - Interop Communications	30309 - Emergency Comm	A201112	-	2,299.55	-	2,299.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22123 - PUBLIC SAFETY COMMUNICAT	1370000 - DSP01-Div of State Police	30308 - Interop Communications	30309 - Emergency Comm	A201112	-	2,173,039.17	(421,048.04)	2,594,087.21
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22123 - PUBLIC SAFETY COMMUNICAT	1370000 - DSP01-Div of State Police	50108 - TECHNICAL POLICE SERVICES	50116 - TECHNICAL POLICE SERVICES GEN	A202324	954,087.81	954,087.81	-	954,087.81
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22123 - PUBLIC SAFETY COMMUNICAT	1370000 - DSP01-Div of State Police	50108 - TECHNICAL POLICE SERVICES	50116 - TECHNICAL POLICE SERVICES GEN	A202425	1,000,000.00	142,000.00	91,819.40	50,180.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22123 - PUBLIC SAFETY COMMUNICAT	1370000 - DSP01-Div of State Police	50108 - TECHNICAL POLICE SERVICES	50116 - TECHNICAL POLICE SERVICES GEN	A202526	1,000,000.00	1,000,000.00	810,107.30	189,892.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22123 - PUBLIC SAFETY COMMUNICAT	3250000 - DOC01-Dept of CorrctnlSrvcs	30308 - Interop Communications	30309 - Emergency Comm	A201112	-	89.94	-	89.94
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22123 - PUBLIC SAFETY COMMUNICAT	3350000 - DEC01-Dept of Env Conserv	30308 - Interop Communications	30309 - Emergency Comm	A201112	-	18,913.55	-	18,913.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A201920	74,969.93	74,969.93	-	74,969.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202021	-	75,000.00	-	75,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202122	-	75,000.00	-	75,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202223	75,000.00	75,000.00	-	75,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202324	75,000.00	75,000.00	-	75,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202425	75,000.00	75,000.00	-	75,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202526	75,000.00	75,000.00	-	75,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22134 - OVS-RESTITUTION ACCT	1080000 - OVS01-Office of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22134 - OVS-RESTITUTION ACCT	1080000 - OVS01-Office of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22136 - FOOD PRODUCTN CENTER ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	17525 - Support Services	17565 - Food Production Center	A202425	374,000.00	374,000.00	-	374,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22136 - FOOD PRODUCTN CENTER ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	17525 - Support Services	17565 - Food Production Center	A202526	374,000.00	1,074,000.00	-	1,074,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22138 - AUTH BUDGET OFFICE ACCT	3800000 - DOS01-Department of State	51014 - Authorities Budget Office	51001 - Authorities Budget Office	A202425	15,000.00	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22138 - AUTH BUDGET OFFICE ACCT	3800000 - DOS01-Department of State	51014 - Authorities Budget Office	51001 - Authorities Budget Office	A202526	15,000.00	15,000.00	5,963.34	9,036.66
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22140 - HELEN HAYES HOSPITAL-Q2	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	481,828.04	12,084.36	469,743.68
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22140 - HELEN HAYES HOSPITAL-Q2	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	545,000.00	545,000.00	118,075.65	426,924.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22141 - NYC VETERANS-ST ALBANS	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	219,805.46	-	219,805.46
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22141 - NYC VETERANS-ST ALBANS	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	250,000.00	244,000.00	-	244,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22141 - NYC VETERANS-ST ALBANS	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22141 - NYC VETERANS-ST ALBANS	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	6,000.00	-	6,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22142 - NYS VETERANS HOME OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	171,199.52	15,868.41	155,331.11
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22142 - NYS VETERANS HOME OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	250,000.00	250,000.00	115,941.45	134,058.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22143 - WESTERN NY VETS-BATAVIA	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	66,819.10	697.13	66,121.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22143 - WESTERN NY VETS-BATAVIA	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	145,000.00	145,000.00	76,416.26	68,583.74
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22144 - MONTROSE VETERAN'S HOME	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	142,166.49	11,669.55	130,496.94
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22144 - MONTROSE VETERAN'S HOME	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	220,000.00	220,000.00	8,836.99	211,163.01
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202021	97,000.00	97,000.00	-	97,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	36,871.15	36,871.15	33,664.92	3,206.23
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	97,000.00	97,000.00	-	97,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	32,345.77	32,345.77	-	32,345.77
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	97,000.00	97,000.00	-	97,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	97,000.00	97,000.00	-	97,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	73,704.57	73,704.57	-	73,704.57
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	74,000.00	74,000.00	-	74,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	74,000.00	74,000.00	-	74,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	73,963.16	73,963.16	-	73,963.16
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	74,000.00	74,000.00	-	74,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22151 - DEFERRED COMP BD ADM ACCT	1120000 - OER01-Offce of Empl Relatns	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	3,000.00	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22151 - DEFERRED COMP BD ADM ACCT	1120000 - OER01-Offce of Empl Relatns	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	3,000.00	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22154 - REAL ESTATE FIN. BUREAU	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202425	8,000.00	8,000.00	-	8,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22154 - REAL ESTATE FIN. BUREAU	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202526	8,000.00	8,000.00	-	8,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A201920	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202021	9,973.89	9,973.89	-	9,973.89
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202122	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202223	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202324	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202425	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202526	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A201819	219,597.38	219,597.38	84,725.69	134,871.69
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A201920	590,799.42	590,799.42	829.50	589,969.92
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202021	581,794.25	581,794.25	-	581,794.25
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202122	-	582,982.02	-	582,982.02
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202223	588,368.60	588,368.60	2,538.50	585,830.10
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202324	591,000.00	591,000.00	-	591,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202425	637,000.00	637,000.00	-	637,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202526	637,000.00	637,000.00	-	637,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202526	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202223	3,593,896.41	3,593,896.41	-	3,593,896.41
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202324	3,381,888.11	5,381,888.11	12,164.95	5,369,723.16
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	3,739,388.46	3,739,388.46	1,744,050.01	1,995,338.45
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	7,176,000.00	7,176,000.00	2,035,678.88	5,140,321.12
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22167 - TRAINING ACADEMY ACCT.	1370000 - DSP01-Div of State Police	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	4,000.00	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22167 - TRAINING ACADEMY ACCT.	1370000 - DSP01-Div of State Police	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	4,000.00	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	3,088.80	-	3,088.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	2,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A201920	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22189 - ASSET FORFEITURE	3250000 - DOC01-Dept of CorrctnlSrvcs	81000 - Administration_Statewide	17563 - Asset Forfeiture Account	A202425	900,000.00	900,000.00	-	900,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22189 - ASSET FORFEITURE	3250000 - DOC01-Dept of CorrctnlSrvcs	81000 - Administration_Statewide	17563 - Asset Forfeiture Account	A202526	900,000.00	900,000.00	-	900,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22195 - EQUITABLE SHARING AGMT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	350,000.00	350,000.00	-	350,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22195 - EQUITABLE SHARING AGMT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	350,000.00	350,000.00	-	350,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22198 - HEALTHCARE EMER PREP PROG	3650000 - OMH01-Office of MentalHealth	36916 - Adult Services	36901 - Adult Services Program	A202425	13,000.00	13,000.00	-	13,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22198 - HEALTHCARE EMER PREP PROG	3650000 - OMH01-Office of MentalHealth	36916 - Adult Services	36901 - Adult Services Program	A202526	13,000.00	13,000.00	-	13,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22199 - AIRPORT SECURITY ACCOUNT	1370000 - DSP01-Div of State Police	81023 - Homeland Security	81024 - Homeland Security General	A201112	-	22,612.90	-	22,612.90
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22199 - AIRPORT SECURITY ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81023 - Homeland Security	81024 - Homeland Security General	A201112	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22207 - Technology Financing Account	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51903 - Office for Technology	51908 - Office for Technology	A202425	5,000,000.00	5,000,000.00	-	5,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22207 - Technology Financing Account	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51903 - Office for Technology	51908 - Office for Technology	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22210 - EQUITABLE SHARING-PRK JUSTICE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22210 - EQUITABLE SHARING-PRK JUSTICE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22213 - BOE ENFORCEMENT ACCT	1110000 - BOE01-Board of Elections	23513 - Election Enforcement Program	23515 - Enforcement of Elctn Law	A202425	-	74,289.51	4,822.07	69,467.44
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22213 - BOE ENFORCEMENT ACCT	1110000 - BOE01-Board of Elections	23513 - Election Enforcement Program	23515 - Enforcement of Elctn Law	A202526	-	45,000.00	-	45,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22215 - DELIVERY TRANSFORM INCENTIVE	3650000 - OMH01-Office of MentalHealth	36916 - Adult Services	36901 - Adult Services Program	A202425	1,992,220.36	1,992,220.36	-	1,992,220.36
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22215 - DELIVERY TRANSFORM INCENTIVE	3650000 - OMH01-Office of MentalHealth	36916 - Adult Services	36901 - Adult Services Program	A202526	2,000,000.00	2,000,000.00	186.72	1,999,813.28
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22217 - EQUITABLE SHARING-DTF JUSTICE	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	200,000.00	200,000.00	-	200,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22217 - EQUITABLE SHARING-DTF JUSTICE	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	200,000.00	200,000.00	80,523.58	119,476.42
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22218 - EQUITABLE SHARING-DTF TREASURY	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	200,000.00	725,000.00	454,012.53	270,987.47
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22218 - EQUITABLE SHARING-DTF TREASURY	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	200,000.00	400,000.00	273,349.25	126,650.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22221 - EQUITABLE SHARING-LAW JUSTICE	3600000 - LAW01-Department of Law	35104 - Criminal Justice	35112 - Criminal Justice	A202425	504,651.84	504,651.84	16,616.00	488,035.84
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22221 - EQUITABLE SHARING-LAW JUSTICE	3600000 - LAW01-Department of Law	35104 - Criminal Justice	35112 - Criminal Justice	A202526	1,052,000.00	1,502,000.00	195,480.61	1,306,519.39
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22222 - EQUITABLE SHARING-LAW TREASURY	3600000 - LAW01-Department of Law	35104 - Criminal Justice	35112 - Criminal Justice	A202425	333,000.00	333,000.00	-	333,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22222 - EQUITABLE SHARING-LAW TREASURY	3600000 - LAW01-Department of Law	35104 - Criminal Justice	35112 - Criminal Justice	A202526	333,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22229 - EQUITABLE SHARING-DMV JUSTICE	3700000 - DMV01-DeptofMotor Vehicles	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	891,000.00	891,000.00	-	891,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22229 - EQUITABLE SHARING-DMV JUSTICE	3700000 - DMV01-DeptofMotor Vehicles	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	891,000.00	891,000.00	-	891,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22230 - EQUITABLE SHARING-DMV TREASURY	3700000 - DMV01-DeptofMotor Vehicles	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	891,000.00	891,000.00	-	891,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22230 - EQUITABLE SHARING-DMV TREASURY	3700000 - DMV01-DeptofMotor Vehicles	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	891,000.00	891,000.00	-	891,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22231 - EQUITABLE SHARING-DEC JUSTICE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	116,000.00	116,000.00	-	116,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22231 - EQUITABLE SHARING-DEC JUSTICE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	116,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22231 - EQUITABLE SHARING-DEC JUSTICE	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22231 - EQUITABLE SHARING-DEC JUSTICE	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22232 - EQUITABLE SHARING-DEC TREASURY	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	29,000.00	29,000.00	-	29,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22232 - EQUITABLE SHARING-DEC TREASURY	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	29,000.00	29,000.00	-	29,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22232 - EQUITABLE SHARING-DEC TREASURY	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	25,000.00	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22232 - EQUITABLE SHARING-DEC TREASURY	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	25,000.00	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22233 - EQUITABLE SHARING-DMN JUSTICE	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38712 - Justice Dept Law Enforcement	A202425	750,000.00	750,000.00	-	750,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22233 - EQUITABLE SHARING-DMN JUSTICE	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38712 - Justice Dept Law Enforcement	A202526	750,000.00	750,000.00	499.99	749,500.01
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22234 - EQUITABLE SHARING-DMN TREASURY	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38713 - Treasury Dept Law Enforcement	A202425	750,000.00	750,000.00	-	750,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22234 - EQUITABLE SHARING-DMN TREASURY	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38713 - Treasury Dept Law Enforcement	A202526	750,000.00	750,000.00	-	750,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22238 - EQUITABLE SHARING-PRK TREASURY	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22238 - EQUITABLE SHARING-PRK TREASURY	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22241 - EQUITABLE SHARING-DFS JUSTICE	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	475,000.00	475,000.00	133,252.88	341,747.12
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22241 - EQUITABLE SHARING-DFS JUSTICE	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	475,000.00	500,000.00	485,807.81	14,192.19

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22242 - EQUITABLE SHARING-DFS TREASURY	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	475,000.00	475,000.00	-	475,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22242 - EQUITABLE SHARING-DFS TREASURY	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	475,000.00	475,000.00	233,289.48	241,710.52
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22243 - SECURING THE CITIES	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202425	500,000.00	500,000.00	25,750.00	474,250.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22243 - SECURING THE CITIES	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202526	500,000.00	500,000.00	209,481.00	290,519.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22249 - EQUITABLE SHARING-UCS TREASURY	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	120,000.00	120,000.00	-	120,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22249 - EQUITABLE SHARING-UCS TREASURY	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202526	120,000.00	120,000.00	-	120,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22251 - Major Renewable Energy Dev	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202425	748,840.54	748,840.54	-	748,840.54
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22251 - Major Renewable Energy Dev	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202526	750,000.00	750,000.00	-	750,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22255 - PHARMACY BENEFIT MGR REGULATOR	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32446 - Pharmacy Benefit Bureau	A202425	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22255 - PHARMACY BENEFIT MGR REGULATOR	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32446 - Pharmacy Benefit Bureau	A202526	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22259 - EQUITABLE SHARING NYWC TREAS	1149000 - NYW01-Waterfront Commission	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22259 - EQUITABLE SHARING NYWC TREAS	1149000 - NYW01-Waterfront Commission	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	75,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22260 - EQUITABLE SHARING NYWC JUSTICE	1149000 - NYW01-Waterfront Commission	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	25,000.00	41,000.00	40,440.07	559.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22260 - EQUITABLE SHARING NYWC JUSTICE	1149000 - NYW01-Waterfront Commission	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	25,000.00	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22262 - VIRTUAL CURRENCY FUND	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32401 - Virtual Currency	A202425	40,000.00	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22262 - VIRTUAL CURRENCY FUND	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32401 - Virtual Currency	A202526	40,000.00	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22263 - Title IV-E Foster Care Enhance	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22263 - Title IV-E Foster Care Enhance	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202526	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22264 - NYWC SEIZED ASSETS	1149000 - NYW01-Waterfront Commission	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	18.64	-	18.64
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22264 - NYWC SEIZED ASSETS	1149000 - NYW01-Waterfront Commission	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	125,000.00	125,000.00	-	125,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22265 - AG & FARMLAND VIABILITY PROTEC	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22265 - AG & FARMLAND VIABILITY PROTEC	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22751 - LK GEORGE PARK TRUST FUND	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202425	288,605.10	28,605.10	649.44	27,955.66
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22751 - LK GEORGE PARK TRUST FUND	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202526	292,000.00	92,000.00	3,711.65	88,288.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22801 - MV THEFT & INS FRAUD ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202425	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22801 - MV THEFT & INS FRAUD ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202526	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22802 - ST POLICE MV ENFORCE ACCT	1370000 - DSP01-Div of State Police	50108 - TECHNICAL POLICE SERVICES	50116 - TECHNICAL POLICE SERVICES GEN	A202425	173,700.31	1,323,700.31	1,214,982.00	108,718.31
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	22802 - ST POLICE MV ENFORCE ACCT	1370000 - DSP01-Div of State Police	50108 - TECHNICAL POLICE SERVICES	50116 - TECHNICAL POLICE SERVICES GEN	A202526	200,000.00	1,200,000.00	844,687.45	355,312.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23001 - DOT-HIGHWAY SAFETY PRG	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202425	208,402.50	1.00	-	1.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23001 - DOT-HIGHWAY SAFETY PRG	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202526	425,000.00	23,757.16	23,756.16	1.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23051 - STATE VOC REHAB FUND 2	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23051 - STATE VOC REHAB FUND 2	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23151 - NYCCC OPERAT OFFSET FUND 2	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	-	140,153.28	139,094.52	1,058.76
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23151 - NYCCC OPERAT OFFSET FUND 2	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202526	-	226,410.91	204,823.19	21,587.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23201 - JUD DATA PROC OFFSET FUND	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	1,909,873.65	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A201920	46,561.94	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202021	45,280.55	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202122	-	0.01	-	0.01
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202223	49,938.14	549,938.14	73,879.34	476,058.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202324	49,811.25	49,811.25	49,698.55	112.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202425	49,966.03	49,966.03	49,966.02	0.01
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202526	53,000.00	53,000.00	9,483.09	43,516.91
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23702 - COMMERCIAL GAMING REGULATION	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	49,673.21	49,673.21	-	49,673.21
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23702 - COMMERCIAL GAMING REGULATION	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	50,000.00	50,000.00	215.98	49,784.02
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202122	169,930.00	116,158.00	-	116,158.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202223	170,830.00	170,830.00	-	170,830.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202324	155,185.92	155,185.92	-	155,185.92
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202425	170,080.00	170,080.00	-	170,080.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202526	171,000.00	96,000.00	137.27	95,862.73
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	11508 - Cannabis Management	11510 - Medical Marihuana	A202122	-	832,320.30	-	832,320.30
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	11508 - Cannabis Management	11510 - Medical Marihuana	A202526	-	75,000.00	37,051.00	37,949.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	29599 - Medical Cannabis	A202425	-	1,555.43	-	1,555.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	29599 - Medical Cannabis	A202526	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202122	1,901,169.49	1,861,169.49	-	1,861,169.49
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202223	1,284,299.39	1,284,299.39	-	1,284,299.39
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202324	1,415,468.09	1,315,468.09	6,972.45	1,308,495.64
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202425	2,267,613.07	37,613.07	34,113.83	3,499.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202526	2,423,000.00	1,123,000.00	444,149.42	678,850.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	56000 - Equipment	24800 - NYS Cannabis Revenue	3700000 - DMV01-DeptofMotor Vehicles	11508 - Cannabis Management	11509 - Cannabis Management	A202122	-	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20000 - M HEALTH GIFT & DONATIONS	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202425	-	423,750.00	-	423,750.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20000 - M HEALTH GIFT & DONATIONS	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202526	-	387,985.70	-	387,985.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20013 - OPWDD - LETCHWORTH VILLAGE	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202425	-	264.93	-	264.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20014 - OPWDD - SYRACUSE	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202425	-	1,063.99	1,063.99	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20014 - OPWDD - SYRACUSE	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202526	-	3,000.00	934.23	2,065.77
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20015 - OPWDD - WASSAIC	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202425	-	969.50	-	969.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20015 - OPWDD - WASSAIC	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202526	-	4,500.00	2,794.10	1,705.90
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20016 - OPWDD - STATEN ISLAND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202526	-	35,000.00	-	35,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20018 - OPWDD-WILTON-SPECREV	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20018 - OPWDD-WILTON-SPECREV	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202526	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20021 - OPWDD-LONG ISLAND-SPECREV	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202526	-	7,680.08	1,045.17	6,634.91
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20022 - OPWDD-BROOKLYN-SPECREV	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202425	-	500.00	-	500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20022 - OPWDD-BROOKLYN-SPECREV	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202526	-	803.13	168.99	634.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20023 - OPWDD-SUNMOUNT-SPECREV	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202425	-	4,019.16	-	4,019.16
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20023 - OPWDD-SUNMOUNT-SPECREV	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202526	-	8,000.00	85.00	7,915.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20028 - OPWDD-MONROE-SPECREV	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202425	-	4,500.00	-	4,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20028 - OPWDD-MONROE-SPECREV	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202526	-	3,620.00	1,010.03	2,609.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20036 - OPWDD-BROOME-SPECREV	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202425	-	2,250.00	-	2,250.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20039 - LI DEV CT-WILLIAM T ALLEN	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202526	-	11,618.04	-	11,618.04
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20100 - COMBINED EXPENDABLE TRUST FUND	3150000 - DCS01-Dpt of Civil Service	16602 - Personnel Benefit Service	16606 - Personnel Benefit Srv-Gen	A202425	-	150,000.00	-	150,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20100 - COMBINED EXPENDABLE TRUST FUND	3150000 - DCS01-Dpt of Civil Service	16602 - Personnel Benefit Service	16606 - Personnel Benefit Srv-Gen	A202526	-	150,000.00	-	150,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20101 - L I PK-PLTG FLDS ARBORETU	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20101 - L I PK-PLTG FLDS ARBORETU	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20104 - OPR-MISC GIFTS-STATE OPS	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	219,000.00	-	219,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20104 - OPR-MISC GIFTS-STATE OPS	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	219,000.00	-	219,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20107 - CORRECTIONAL SERVICES-20	3250000 - DOC01-Dept of CorrctnlSrvcs	17528 - Program Services	17504 - Program Services General	A202526	-	200.00	-	200.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20109 - H. HAYES HOSPITAL A/C	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	35,000.00	-	35,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20109 - H. HAYES HOSPITAL A/C	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	35,000.00	-	35,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20110 - GIFTS & DONATIONS OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	170,283.65	3,433.09	166,850.56
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20110 - GIFTS & DONATIONS OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	190,000.00	23,154.00	166,846.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20111 - DONATIONS-ST. ALBANS	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20111 - DONATIONS-ST. ALBANS	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20113 - DONATIONS-BATAVIA	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	32,941.97	415.97	32,526.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20113 - DONATIONS-BATAVIA	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	50,000.00	10,367.53	39,632.47
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20114 - MONTROSE DONATION ACCOUNT	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	47,528.06	5,222.61	42,305.45
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20114 - MONTROSE DONATION ACCOUNT	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	40,000.00	18,223.07	21,776.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20115 - TALK BK/BRAILLE LIB(TBBL)	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202425	-	33,000.00	-	33,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20115 - TALK BK/BRAILLE LIB(TBBL)	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202526	-	40,000.00	12,370.00	27,630.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20116 - IBR-GENETIC CONSEL FRT	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37822 - Research in Develop Disablites	37852 - Research in Develop Disablites	A202425	-	38,304.53	-	38,304.53
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20120 - PLAZA SPECIAL EVENTS	1140000 - OGS01-Office of Gen Srvcs	81030 - Executive Direction	81031 - Executive Direction General	A202425	-	10,996.58	717.09	10,279.49
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20120 - PLAZA SPECIAL EVENTS	1140000 - OGS01-Office of Gen Srvcs	81030 - Executive Direction	81031 - Executive Direction General	A202526	-	112,000.00	71,147.81	40,852.19
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20120 - PLAZA SPECIAL EVENTS	1140000 - OGS01-Office of Gen Srvcs	81030 - Executive Direction	81031 - Executive Direction General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20121 - BAYARD CUTTING ARB FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	20,645.74	11,580.74	9,065.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20121 - BAYARD CUTTING ARB FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	173,000.00	161,350.25	11,649.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20123 - L M JOSEPHTHAL FUND	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20123 - L M JOSEPHTHAL FUND	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20126 - NYSCB VEND STAND FEDERAL	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202021	200,000.00	200,000.00	-	200,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20126 - NYSCB VEND STAND FEDERAL	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202122	200,000.00	200,000.00	-	200,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20126 - NYSCB VEND STAND FEDERAL	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202223	200,000.00	200,000.00	-	200,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20126 - NYSCB VEND STAND FEDERAL	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202324	-	200,000.00	-	200,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20126 - NYSCB VEND STAND FEDERAL	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202425	-	200,000.00	-	200,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20126 - NYSCB VEND STAND FEDERAL	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202526	-	200,000.00	893.16	199,106.84
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20127 - DMNA-MILITARY FUND ACCT	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	-	9,880.00	-	9,880.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20127 - DMNA-MILITARY FUND ACCT	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20129 - NYSCB GIFTS AND BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202021	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20129 - NYSCB GIFTS AND BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202122	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20129 - NYSCB GIFTS AND BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202223	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20129 - NYSCB GIFTS AND BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202324	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20129 - NYSCB GIFTS AND BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20129 - NYSCB GIFTS AND BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13961 - NYS Commission For the Blind	13953 - NYSCB General	A202526	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20142 - YOUTH GRANTS & BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	60,000.00	-	60,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20142 - YOUTH GRANTS & BEQUESTS	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	60,000.00	-	60,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20144 - LOCAL GOVT&COMM ADM ACCT	3800000 - DOS01-Department of State	51008 - Local Govt & Community Srv	51044 - Local Govt & Community Srv Gen	A202425	-	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20144 - LOCAL GOVT&COMM ADM ACCT	3800000 - DOS01-Department of State	51008 - Local Govt & Community Srv	51044 - Local Govt & Community Srv Gen	A202526	-	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20145 - ANN CASEY FOUNDATION	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20145 - ANN CASEY FOUNDATION	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	60,963.10	(38.28)	61,001.38
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20145 - ANN CASEY FOUNDATION	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20150 - EMERGENCY SERV REV LOAN	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	-	21,000.00	-	21,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20150 - EMERGENCY SERV REV LOAN	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202526	-	21,000.00	-	21,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20151 - BATAVIA-RESTRICTED	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202425	-	23,550.00	-	23,550.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20151 - BATAVIA-RESTRICTED	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202526	-	22,100.00	212.02	21,887.98
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20152 - ROME-GIFTS AND BEQUESTS	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20152 - ROME-GIFTS AND BEQUESTS	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20153 - BATAVIA-UNRESTRICTED	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202425	-	3,194.14	1,099.30	2,094.84
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20153 - BATAVIA-UNRESTRICTED	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202526	-	6,300.00	715.04	5,584.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20160 - CUNNINGHAM FUND INTEREST	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202425	-	7,000.00	-	7,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20165 - DMNA YOUTH PROGRAMS	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	-	720,000.00	-	720,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20165 - DMNA YOUTH PROGRAMS	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	-	720,000.00	-	720,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20182 - PAROLE OFFICERS' MEMORIAL	3250000 - DOC01-Dept of CorrctnlSrvcs	17553 - Community Supervision	17569 - Community Supervision General	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20182 - PAROLE OFFICERS' MEMORIAL	3250000 - DOC01-Dept of CorrctnlSrvcs	17553 - Community Supervision	17569 - Community Supervision General	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20192 - MISS CHILD CLEARHOUSING	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202425	-	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20192 - MISS CHILD CLEARHOUSING	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202526	-	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20196 - AGING GRANTS AND BEQUESTS	1010000 - OFA01-St Offce forthe Aging	81000 - Administration_Statewide	10310 - Admin & Grants Mgmt Gen	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20196 - AGING GRANTS AND BEQUESTS	1010000 - OFA01-St Offce forthe Aging	81000 - Administration_Statewide	10310 - Admin & Grants Mgmt Gen	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20197 - DCJ01 COMB GIFTS GRANT BEQUEST	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202425	-	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20197 - DCJ01 COMB GIFTS GRANT BEQUEST	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202526	-	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20199 - HESC GIFTS AND DONATIONS FUND	3310000 - HES01-Higher Ed Srvcs Corp	30008 - STUDENT GRANT & AWARD	30024 - Gifts, Grants & Bequests	A202425	-	325,000.00	-	325,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20201 - Veterans Rem and Cemtry Maint	1390000 - DVA01-Dept of Veterans Services	81000 - Administration_Statewide	54648 - Veterans Cemetery Operations	A202425	-	18,158.40	1,582.61	16,575.79
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20201 - Veterans Rem and Cemtry Maint	1390000 - DVA01-Dept of Veterans Services	81000 - Administration_Statewide	54648 - Veterans Cemetery Operations	A202526	-	70,000.00	29,554.80	40,445.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20202 - JUSTICE CENTER GRANTS&BEQUESTS	1420000 - JUS01-Justice Center	48915 - Program Oversight	48927 - Program Oversight	A202425	-	45,000.00	-	45,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20202 - JUSTICE CENTER GRANTS&BEQUESTS	1420000 - JUS01-Justice Center	48915 - Program Oversight	48927 - Program Oversight	A202526	-	45,000.00	-	45,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20208 - VETERANS HOME ASSISTANCE FUND	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20208 - VETERANS HOME ASSISTANCE FUND	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20209 - COMBINED GIFTS AND GRANTS	3650000 - OMH01-Office of MentalHealth	81000 - Administration_Statewide	36900 - Administration & Finance_AGY	A202425	594,202.10	594,202.10	-	594,202.10
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20209 - COMBINED GIFTS AND GRANTS	3650000 - OMH01-Office of MentalHealth	81000 - Administration_Statewide	36900 - Administration & Finance_AGY	A202526	633,000.00	633,000.00	40,988.97	592,011.03
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20301 - IOLA-PRIVATE CONTRIBUTION	1210000 - IOL01-IOI01-Intst on Lawyr Acct	32700 - NY Interest on Lawyer Account	32703 - Interest on Lawyer Admin	A202425	-	13,783.20	(10,995.22)	24,778.42
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20301 - IOLA-PRIVATE CONTRIBUTION	1210000 - IOL01-IOI01-Intst on Lawyr Acct	32700 - NY Interest on Lawyer Account	32703 - Interest on Lawyer Admin	A202526	-	62,000.00	54,823.00	7,177.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20351 - APT MAINTENANCE ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	-	13,000.00	-	13,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20351 - APT MAINTENANCE ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	-	13,000.00	-	13,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20401 - CHILD PERFORMER PROTECT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	1,000.00	6.00	994.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202122	-	11,946.73	4,375.24	7,571.49
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	10,129.74	10,129.74	-	10,129.74
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	-	9,951.12	-	9,951.12
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	-	14,882.29	(3,873.63)	18,755.92
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	-	16,000.00	1,783.57	14,216.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20452 - VOCATION SCH SUPERVISION	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	-	3,227.21	1,704.13	1,523.08
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20452 - VOCATION SCH SUPERVISION	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	-	22,000.00	7,795.32	14,204.68
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21845 - LocalGvrnmtRecMgmtSection57_23	A202425	-	43,861.46	-	43,861.46
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21845 - LocalGvrnmtRecMgmtSection57_23	A202526	-	49,000.00	4,351.20	44,648.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20902 - ADMINISTRATION - NEW	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	646,267.81	45,287.46	600,980.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20902 - ADMINISTRATION - NEW	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	1,200,000.00	307,208.86	892,791.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20902 - ADMINISTRATION - NEW	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20903 - VLT ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202425	-	37,375.85	875.82	36,500.03
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	20903 - VLT ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202526	-	45,000.00	8,604.68	36,395.32
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21002 - ENCON ADMIN ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	32,000.00	-	32,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21002 - ENCON ADMIN ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	32,000.00	-	32,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21051 - ENCON ENERGY EFF REBATE	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	100,000.00	88,450.00	-	88,450.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21052 - ENCON-SEIZED ASSETS	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	-	53,000.00	-	53,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21052 - ENCON-SEIZED ASSETS	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	-	53,000.00	-	53,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21052 - ENCON-SEIZED ASSETS	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	53,000.00	-	53,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21052 - ENCON-SEIZED ASSETS	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	53,000.00	-	53,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	-	39,336.00	-	39,336.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	-	10,000.00	10.00	9,990.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	123,000.00	-	123,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21054 - OIL & GAS ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	55,000.00	-	55,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21054 - OIL & GAS ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	21,000.00	-	21,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21059 - WEST VALLEY ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	806.07	-	806.07
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21059 - WEST VALLEY ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	8,000.00	603.49	7,396.51
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201617	328,382.61	328,382.61	-	328,382.61
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201718	303,168.18	303,168.18	-	303,168.18
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201819	316,039.92	316,039.92	-	316,039.92
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201920	333,521.40	333,521.40	-	333,521.40

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202021	341,538.94	341,538.94	-	341,538.94
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202122	287,941.67	287,941.67	-	287,941.67
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202223	279,116.17	264,116.17	-	264,116.17
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202324	-	369,809.84	-	369,809.84
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	387,173.85	13,808.45	373,365.40
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	620,000.00	85,404.44	534,595.56
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21061 - HAZARDOUS SUB BULK STOR	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	17,904.00	-	17,904.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21061 - HAZARDOUS SUB BULK STOR	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	26,000.00	25,500.00	500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A201112	-	15,731.20	-	15,731.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	119,891.23	-	119,891.23
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	211,597.85	927.04	210,670.81
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	181,000.00	71,766.59	109,233.41
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21066 - LOW LEVEL RADIO WASTE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	67,314.28	-	67,314.28
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21066 - LOW LEVEL RADIO WASTE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	70,000.00	12,944.83	57,055.17
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21066 - LOW LEVEL RADIO WASTE	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	31,477.97	-	31,477.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21066 - LOW LEVEL RADIO WASTE	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	32,000.00	2,430.50	29,569.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21067 - RECREATION ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	1,117,142.82	13,769.30	1,103,373.52
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21067 - RECREATION ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	3,103,000.00	1,570,075.01	1,532,924.99
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21067 - RECREATION ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21068 - REGION 1 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	8,999.60	-	8,999.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21068 - REGION 1 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	27,600.00	27,106.85	493.15
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21069 - REGION 2 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	2,512.26	-	2,512.26
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21069 - REGION 2 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21070 - REGION 3 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21070 - REGION 3 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21071 - REGION 8 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	7,108.00	-	7,108.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21071 - REGION 8 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	35,000.00	33,104.61	1,895.39
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21072 - REGION 4 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21072 - REGION 4 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21073 - REGION 5 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21073 - REGION 5 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21075 - REGION 9 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	961.96	-	961.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21075 - REGION 9 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	22,000.00	6,633.87	15,366.13
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	-	20,035.00	(1,035.00)	21,070.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	-	24,000.00	-	24,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	40,000.00	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21080 - ENCON MAGAZINE ACCT	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	219,000.00	-	219,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21080 - ENCON MAGAZINE ACCT	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	225,000.00	111,494.00	113,506.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	80,995.20	-	80,995.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	84,000.00	-	84,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	-	234,229.01	89,783.55	144,445.46
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	-	1,182,000.00	539,911.68	642,088.32
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	-	33,000.00	-	33,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	-	34,000.00	-	34,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	54,000.00	172.56	53,827.44
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	56,000.00	-	56,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	72,000.00	-	72,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	74,000.00	-	74,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	330,913.31	13,701.09	317,212.22
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	502,000.00	255,445.68	246,554.32
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21081 - ENVIRONMENT REGULAT ACCT	3450000 - DOH01-Department of Health	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21081 - ENVIRONMENT REGULAT ACCT	3450000 - DOH01-Department of Health	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21082 - NATURAL RESOURCES ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	195,539.85	1,577.63	193,962.22
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21082 - NATURAL RESOURCES ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	473,000.00	241,198.10	231,801.90
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21084 - MINED LAND RECLAMATION	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	51,453.72	-	51,453.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21084 - MINED LAND RECLAMATION	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	155,000.00	38,375.64	116,624.36
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21085 - MONITORS-ADM & SUPPORT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	1,132,014.64	8,459.52	1,123,555.12
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21085 - MONITORS-ADM & SUPPORT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	1,175,000.00	54,804.87	1,120,195.13
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21088 - ESD Monitoring Grant	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21088 - ESD Monitoring Grant	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	-	26,564.00	-	26,564.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	-	57,200.00	-	57,200.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	-	1,385,220.34	7,964.14	1,377,256.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	-	2,566,000.00	918,527.86	1,647,472.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24796 - Return a Gift to Wildlife	A202425	-	106,404.50	3,533.29	102,871.21
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24796 - Return a Gift to Wildlife	A202526	-	100,000.00	11,895.31	88,104.69
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	52,000.00	-	52,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	54,000.00	9,476.79	44,523.21
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	431,165.24	-	431,165.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	665,000.00	88,457.33	576,542.67
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21151 - MARINE RESOURCES ACCT.	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	-	264,215.71	1,740.36	262,475.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21151 - MARINE RESOURCES ACCT.	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	-	616,000.00	195,454.90	420,545.10
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21153 - GUIDES LICENSE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	-	24,000.00	-	24,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21153 - GUIDES LICENSE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	-	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21158 - OUTDOOR REC & TRAIL MAINT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21158 - OUTDOOR REC & TRAIL MAINT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	11,000.00	466.11	10,533.89
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21201 - DEPT AUDIT & CONTROL	3050000 - OSC01-Office of St Comptrolr	12708 - NY Env Prot&Spill Comp Adm	12718 - NY Env Prot&Spill Comp Adm	A202425	-	3,761.75	679.16	3,082.59
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21201 - DEPT AUDIT & CONTROL	3050000 - OSC01-Office of St Comptrolr	12708 - NY Env Prot&Spill Comp Adm	12718 - NY Env Prot&Spill Comp Adm	A202526	-	5,000.00	1,942.73	3,057.27
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21202 - HEALTH DEPT OIL SPILL	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	7,000.00	-	7,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21202 - HEALTH DEPT OIL SPILL	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	7,000.00	1,614.99	5,385.01
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	539,653.83	1,571.39	538,082.44
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	635,000.00	228,874.93	406,125.07
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	25750 - Oil Spill/Petro Spill Prevent	A202425	-	149,914.87	-	149,914.87
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	25750 - Oil Spill/Petro Spill Prevent	A202526	-	150,000.00	11,391.70	138,608.30
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202021	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202122	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	30,462.09	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	-	94,213.07	23,581.31	70,631.76
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	-	210,000.00	167,283.52	42,716.48
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202021	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202122	-	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	66,840.93	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	-	47,852.45	-	47,852.45
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	-	53,269.51	8,739.59	44,529.92
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	-	115,000.00	51,129.40	63,870.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	-	6,878.66	6,878.66	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	-	87,392.82	47,392.82	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	-	143,000.00	77,268.44	65,731.56
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21301 - CSF REGISTRATION FEE ACCT	5000000 - UCS01-Unified Court System	54316 - Lawyers' Client Protection	54333 - Lawyers_ Client Protection Gen	A202425	-	16,301.70	589.70	15,712.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21301 - CSF REGISTRATION FEE ACCT	5000000 - UCS01-Unified Court System	54316 - Lawyers' Client Protection	54333 - Lawyers_ Client Protection Gen	A202526	-	5,000.00	1,126.61	3,873.39
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21451 - OPERATING PERMIT PROGRAM	3200000 - DED01-Dept of Economic Dev	81015 - Clean Air	81016 - Clean Air	A202425	-	3,946.04	115.00	3,831.04
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21451 - OPERATING PERMIT PROGRAM	3200000 - DED01-Dept of Economic Dev	81015 - Clean Air	81016 - Clean Air	A202526	-	19,000.00	17,903.48	1,096.52
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21451 - OPERATING PERMIT PROGRAM	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	223,323.34	791.99	222,531.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21451 - OPERATING PERMIT PROGRAM	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	326,000.00	72,717.73	253,282.27
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21451 - OPERATING PERMIT PROGRAM	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envnmntl Hlth Gen	A202425	-	7,748.46	2,108.28	5,640.18
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21451 - OPERATING PERMIT PROGRAM	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envnmntl Hlth Gen	A202526	-	18,500.00	7,413.99	11,086.01
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21452 - MOBILE SOURCE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	525,022.34	18,832.88	506,189.46
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21452 - MOBILE SOURCE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	677,000.00	224,449.40	452,550.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21452 - MOBILE SOURCE ACCOUNT	3700000 - DMV01-DeptofMotor Vehicles	81015 - Clean Air	81016 - Clean Air	A202425	-	396,984.52	32,005.29	364,979.23
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21452 - MOBILE SOURCE ACCOUNT	3700000 - DMV01-DeptofMotor Vehicles	81015 - Clean Air	81016 - Clean Air	A202526	-	250,000.00	199,178.66	50,821.34
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21452 - MOBILE SOURCE ACCOUNT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	-	163,544.40	79.20	163,465.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21452 - MOBILE SOURCE ACCOUNT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	-	217,000.00	5,646.80	211,353.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21452 - MOBILE SOURCE ACCOUNT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21654 - OPWDD NONEXPD TRUST ACCT	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202425	-	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21654 - OPWDD NONEXPD TRUST ACCT	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81037 - Institutional Services	81038 - Institutional Services-Gen	A202526	-	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21902 - HEALTH-SPARC'S ACCOUNT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	38,000.00	-	38,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21902 - HEALTH-SPARC'S ACCOUNT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	38,000.00	589.00	37,411.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21905 - THRUWAY AUTHORITY ACCT	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202425	-	2,226.00	141.00	2,085.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21905 - THRUWAY AUTHORITY ACCT	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202526	-	30,000.00	25,335.00	4,665.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21905 - THRUWAY AUTHORITY ACCT	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21911 - NYS FINAN CNTL BOARD ACCOUNT	1400000 - FCB01-Fin Cntl Board NYC	55800 - NY State Financial Control Brd	55801 - NY State Financial Control Brd	A202425	-	62,103.45	(7,180.26)	69,283.71
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21911 - NYS FINAN CNTL BOARD ACCOUNT	1400000 - FCB01-Fin Cntl Board NYC	55800 - NY State Financial Control Brd	55801 - NY State Financial Control Brd	A202526	-	100,000.00	46,963.21	53,036.79
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	47711 - NYS Racing Fan Advisory Counc	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	47711 - NYS Racing Fan Advisory Counc	A202526	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	49202 - Horse Racing Pari-Mutuel Prg	A202425	-	140,424.91	14,162.88	126,262.03
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	49202 - Horse Racing Pari-Mutuel Prg	A202526	-	250,000.00	71,987.30	178,012.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21917 - MED FRAUD SEIZED ASSETS	3600000 - LAW01-Department of Law	35106 - Medicaid Fraud Control	35114 - Medicaid Fraud Control	A202425	-	26,742.93	(6.99)	26,749.92
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21920 - CERTIFICATE OF NEED ACCT.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	45,535.82	245.23	45,290.59
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21920 - CERTIFICATE OF NEED ACCT.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	51,000.00	3,824.99	47,175.01
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21922 - COMT CARE RETIRE COMM	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21922 - COMT CARE RETIRE COMM	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	7,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	-	63,611.20	-	63,611.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	-	58,000.00	-	58,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	596,957.04	42.96	(42.96)	85.92
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	-	94,998.26	30,000.00	64,998.26
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	-	197,197.39	1,520.60	195,676.79
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	-	575,000.00	122,365.38	452,634.62
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21924 - EDUCATION MUSEUM ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	-	244,630.32	-	244,630.32
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21924 - EDUCATION MUSEUM ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	-	245,000.00	75.50	244,924.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21929 - SUMMER SCHOOL FOR ARTS	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	-	56,704.21	-	56,704.21
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21929 - SUMMER SCHOOL FOR ARTS	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	-	60,000.00	-	60,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202021	65,000.00	58,000.00	-	58,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202122	65,000.00	64,500.00	-	64,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202223	65,000.00	65,000.00	-	65,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202324	-	60,000.00	-	60,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	65,000.00	-	65,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	65,000.00	-	65,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21931 - OGS-SURPLUS COMM CONT FD	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21931 - OGS-SURPLUS COMM CONT FD	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202526	-	50,000.00	464.38	49,535.62
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202021	14,035.00	14,035.00	-	14,035.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202122	-	13,937.00	1,683.93	12,253.07
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202324	-	1,707.72	1,691.87	15.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	4,514.55	4,130.18	384.37
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	15,000.00	14,970.82	29.18
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A201920	50,259.37	50,259.37	-	50,259.37
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202021	99,219.93	94,219.93	-	94,219.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202122	78,680.64	103,680.64	452.91	103,227.73
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202223	54,152.89	54,152.89	-	54,152.89
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202324	-	75,744.55	-	75,744.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202425	-	66,303.72	-	66,303.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202526	-	80,000.00	-	80,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21933 - TRANSP SURPLUS PROP A/C	3900000 - DOT01-Deptof Transportation	53124 - Operations Program	54291 - Operations Program Admin	A202425	-	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21933 - TRANSP SURPLUS PROP A/C	3900000 - DOT01-Deptof Transportation	53124 - Operations Program	54291 - Operations Program Admin	A202526	-	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21944 - DMNA-RAD EMER PREP A/C	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202425	-	8,261.62	36.90	8,224.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21944 - DMNA-RAD EMER PREP A/C	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202526	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Office of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	4,039.84	4,034.84	5.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Office of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	220,000.00	66,236.99	153,763.01
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21945 - CRIMINAL JUSTICE IMPROVE	3250000 - DOC01-Dept of CorrctnlSrvcs	19904 - Victim Witness Assistance	19906 - Victim Witness Assist Gen	A202021	-	11.23	-	11.23
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21945 - CRIMINAL JUSTICE IMPROVE	3250000 - DOC01-Dept of CorrctnlSrvcs	19904 - Victim Witness Assistance	19906 - Victim Witness Assist Gen	A202122	-	134.00	-	134.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	67,607.94	67,607.94	-	67,607.94
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	67,732.26	67,732.26	-	67,732.26
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	-	67,685.81	-	67,685.81
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	-	69,270.41	(534.86)	69,805.27
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	-	72,000.00	4,394.74	67,605.26
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21953 - NY FIRE ACADEMY ACCT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	-	82,930.48	(11,760.00)	94,690.48

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21953 - NY FIRE ACADEMY ACCT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202526	-	132,000.00	98,026.00	33,974.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	1,403,659.06	1,395,489.06	-	1,395,489.06
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	1,403,840.50	1,398,840.50	-	1,398,840.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	1,398,754.06	-	1,398,754.06
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	1,399,000.00	-	1,399,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	1,399,000.00	-	1,399,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21958 - DOMESTIC AWARENESS FUND	1310000 - PDV01-PrevntnDomViolence	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21958 - DOMESTIC AWARENESS FUND	1310000 - PDV01-PrevntnDomViolence	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21959 - ENVIR.LAB.FEE ACCT.	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202425	-	27,619.41	5,872.26	21,747.15
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21959 - ENVIR.LAB.FEE ACCT.	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202526	-	230,000.00	159,618.45	70,381.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21960 - HESC-INS PREMIUM PYMTS	3310000 - HES01-Higher Ed Srvcs Corp	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	221,449.88	1,606.45	219,843.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21960 - HESC-INS PREMIUM PYMTS	3310000 - HES01-Higher Ed Srvcs Corp	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	523,000.00	156,308.18	366,691.82
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202021	5,441.77	5,441.77	-	5,441.77
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202122	-	5,180.11	-	5,180.11
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202324	-	14,192.06	-	14,192.06
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202425	-	18,638.64	5,760.84	12,877.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202526	-	20,000.00	17,638.80	2,361.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21962 - CLINICAL LAB FEE REF ACCT	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202425	-	1,236,769.73	572.10	1,236,197.63
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21962 - CLINICAL LAB FEE REF ACCT	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202526	-	1,360,000.00	130,875.27	1,229,124.73
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21964 - PUB EMPLOY RELATIONS BD	3160000 - PER01-Pub Empl Relatns Brd	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	755.41	-	755.41
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21964 - PUB EMPLOY RELATIONS BD	3160000 - PER01-Pub Empl Relatns Brd	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	39,000.00	35,271.68	3,728.32
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21965 - RADIOLOGICAL HEALTH PROT.	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	9,797.11	129.49	9,667.62
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21965 - RADIOLOGICAL HEALTH PROT.	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	9,000.00	2,444.84	6,555.16
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21968 - EDUCATION LIBRARY ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	-	63,769.64	615.48	63,154.16
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21968 - EDUCATION LIBRARY ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	-	66,000.00	3,355.58	62,644.42
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21969 - EDUC-TEACHER CERT PRGM	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	-	5,301.00	5,301.00	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21969 - EDUC-TEACHER CERT PRGM	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	-	71,000.00	2,332.76	68,667.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32435 - Consumer Protection Activities	A202425	-	19,656.92	6,028.16	13,628.76
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32435 - Consumer Protection Activities	A202526	-	609,000.00	97,001.27	511,998.73
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A201920	1,781.22	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202021	-	5,685.04	-	5,685.04
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202122	2,371.32	52,371.32	-	52,371.32
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202223	-	126,245.53	-	126,245.53
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202324	-	42,439.34	-	42,439.34
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202425	-	11,038.34	16.99	11,021.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202526	-	621,000.00	43,377.90	577,622.10
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32437 - Service &Expense OIG	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32437 - Service &Expense OIG	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A201920	367,553.64	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	606,103.77	606,103.77	-	606,103.77
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	520,260.12	520,260.12	-	520,260.12
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	594,793.53	594,793.53	38.60	594,754.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	441,663.20	-	441,663.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	440,723.66	100,449.30	340,274.36
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	1,485,000.00	626,585.05	858,414.95
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21971 - CABLE TELEVISION ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202425	-	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21971 - CABLE TELEVISION ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202526	-	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202122	892,967.19	892,967.19	-	892,967.19
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202223	1,059,960.98	1,059,960.98	-	1,059,960.98
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202324	-	1,288,166.27	681,324.50	606,841.77
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202425	-	2,236,970.11	165,879.64	2,071,090.47
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202526	-	2,954,000.00	1,113,133.52	1,840,866.48
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21978 - INDIRECT COST RECOVERY	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202425	-	608,724.98	(152,619.53)	761,344.51
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21978 - INDIRECT COST RECOVERY	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202526	-	1,730,000.00	1,312,561.68	417,438.32
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21978 - INDIRECT COST RECOVERY	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21979 - HIGH SCHOOL EQUIVALENCY	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	-	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21979 - HIGH SCHOOL EQUIVALENCY	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	-	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21982 - ADMINISTRATION PROGRAM	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	108.90	5.40	103.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21982 - ADMINISTRATION PROGRAM	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	4,000.00	1,447.46	2,552.54
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21982 - ADMINISTRATION PROGRAM	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21985 - ABANDONED PROPERTY AUDIT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	68,118.66	450.36	67,668.30
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21985 - ABANDONED PROPERTY AUDIT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	80,000.00	50,790.06	29,209.94
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21985 - ABANDONED PROPERTY AUDIT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21986 - PARKS & REC SEIZED ASSETS	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21986 - PARKS & REC SEIZED ASSETS	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	50,000.00	18,800.00	31,200.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32412 - Urban Search & Rescue	A202425	-	3,556.54	1,574.40	1,982.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32412 - Urban Search & Rescue	A202526	-	10,000.00	9,533.11	466.89
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32413 - Fire Prevention & Control	A202425	-	51,494.47	12,160.15	39,334.32
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32413 - Fire Prevention & Control	A202526	-	203,500.00	152,052.53	51,447.47
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202425	-	4,976.00	-	4,976.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202526	-	500.00	6.00	494.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202425	-	4,484.00	30.00	4,454.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202526	-	5,000.00	823.94	4,176.06
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32403 - Center for Community Health	A202425	-	161,548.28	7,269.29	154,278.99
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32403 - Center for Community Health	A202526	-	80,000.00	66,846.05	13,153.95
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32421 - Forge Proof Prescriptions	A202425	-	57,442.21	510.14	56,932.07
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32421 - Forge Proof Prescriptions	A202526	-	30,000.00	17,269.77	12,730.23
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32422 - Enhanced Newborn Screening	A202425	-	219,795.24	94,977.25	124,817.99
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32422 - Enhanced Newborn Screening	A202526	-	4,808,006.00	4,489,383.11	318,622.89
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32403 - Center for Community Health	A202425	-	380,000.00	-	380,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32403 - Center for Community Health	A202526	-	290,000.00	-	290,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32405 - Consumer Services Activities	A202425	-	32,900.03	10,542.25	22,357.78
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32405 - Consumer Services Activities	A202526	-	705,000.00	79,482.88	625,517.12
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A201920	332,959.66	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202021	310,863.18	310,863.18	-	310,863.18
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202122	320,845.77	320,845.77	-	320,845.77
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202223	151,758.37	151,758.37	-	151,758.37
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202324	-	209,186.11	-	209,186.11
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202425	-	139,105.55	4,950.00	134,155.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202526	-	872,000.00	225,905.20	646,094.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32408 - Building Code Enforcement	A202425	-	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32408 - Building Code Enforcement	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32412 - Urban Search & Rescue	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32412 - Urban Search & Rescue	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32413 - Fire Prevention & Control	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32413 - Fire Prevention & Control	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32414 - Expenses and Services OIG	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32414 - Expenses and Services OIG	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202526	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32418 - No Fault Insurance Fraud	A202425	-	325,000.00	-	325,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32418 - No Fault Insurance Fraud	A202526	-	325,000.00	-	325,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202425	-	44,750.00	-	44,750.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202526	-	44,750.00	-	44,750.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32421 - Forge Proof Prescriptions	A202425	-	299,000.00	-	299,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32421 - Forge Proof Prescriptions	A202526	-	346,000.00	-	346,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32422 - Enhanced Newborn Screening	A202425	-	116,614.00	-	116,614.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32422 - Enhanced Newborn Screening	A202526	-	54,494.00	-	54,494.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A201920	536,202.78	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	930,707.79	1,275,707.79	-	1,275,707.79
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	780,443.17	780,443.17	-	780,443.17
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	887,525.81	887,525.81	57.90	887,467.91
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	1,080,211.75	-	1,080,211.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	706,678.61	118,742.75	587,935.86
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	1,977,000.00	444,865.20	1,532,134.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3600000 - LAW01-Department of Law	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202425	-	132,712.50	512.50	132,200.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3600000 - LAW01-Department of Law	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202526	-	134,250.00	1,325.00	132,925.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3800000 - DOS01-Department of State	32402 - Insurance	32408 - Building Code Enforcement	A202425	-	515,598.45	46,557.55	469,040.90
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21994 - INSURANCE DEPT ACCT	3800000 - DOS01-Department of State	32402 - Insurance	32408 - Building Code Enforcement	A202526	-	571,000.00	128,654.35	442,345.65
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55203 - Workers Compensation - General	A202425	-	1,595,560.85	234,777.85	1,360,783.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55203 - Workers Compensation - General	A202526	-	2,269,000.00	891,960.94	1,377,039.06
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55203 - Workers Compensation - General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55205 - Dev Inpatient Hsptl Rate-DOH	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55205 - Dev Inpatient Hsptl Rate-DOH	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	15,246.73	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	-	112,968.64	32,664.61	80,304.03
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	-	93,000.00	79,636.97	13,363.03
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	7,670.00	-	7,670.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202324	-	35,000.00	-	35,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	-	35,000.00	-	35,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	-	35,000.00	-	35,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22003 - BELL JAR COLLECTION ACCT	1410000 - GAM01-Gaming Com Admin	47700 - Charitable Gaming Program	47702 - Charitable Gaming Program	A202425	-	31,824.34	852.80	30,971.54
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22003 - BELL JAR COLLECTION ACCT	1410000 - GAM01-Gaming Com Admin	47700 - Charitable Gaming Program	47702 - Charitable Gaming Program	A202526	-	35,000.00	3,480.06	31,519.94
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22004 - INDUSTRY AND UTILITY SVC	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22004 - INDUSTRY AND UTILITY SVC	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22005 - OGS ENERGY EFFICIENT REBA	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	-	504,000.00	-	504,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22005 - OGS ENERGY EFFICIENT REBA	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202526	-	504,000.00	-	504,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22006 - REAL PROPERTY DISPOSIT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	-	75,000.00	-	75,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22006 - REAL PROPERTY DISPOSIT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202526	-	75,000.00	-	75,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22007 - PARKING ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	-	96,551.63	34,171.10	62,380.53
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22007 - PARKING ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202526	-	250,000.00	211,047.21	38,952.79
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22007 - PARKING ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A201920	-	8,400.00	-	8,400.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202021	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202324	-	56,500.00	-	56,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22008 - Courts Special Grants	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	-	30,260.00	(115.31)	30,375.31
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22009 - ASBESTOS SAFETY TRAINING	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22009 - ASBESTOS SAFETY TRAINING	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	500.00	-	500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22011 - PUBLIC SERVICE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22011 - PUBLIC SERVICE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202425	-	527,481.26	129,772.11	397,709.15
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202526	-	677,000.00	537,356.52	139,643.48
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202425	747,999.00	747,999.00	-	747,999.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202526	-	760,000.00	3,722.70	756,277.30
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	127,964.17	22,594.91	105,369.26
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	280,000.00	192,612.87	87,387.13
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22011 - PUBLIC SERVICE ACCOUNT	3800000 - DOS01-Department of State	51016 - Consumer Protection	51285 - Renewable Energy Siting	A202425	-	-	(36.00)	36.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202425	-	72,174.66	7,519.96	64,654.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202526	-	250,000.00	206,029.44	43,970.56
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A201920	750.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202021	50,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202122	50,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202223	75,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202526	-	4,000.00	3,782.85	217.15
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	1,809.67	1,809.67	-	1,809.67
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22016 - CAPACITY CONTRACTG ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	81000 - Administration_Statewide	17562 - Housing inmates oth jurisdctns	A202425	-	1,406,000.00	-	1,406,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22016 - CAPACITY CONTRACTG ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	81000 - Administration_Statewide	17562 - Housing inmates oth jurisdctns	A202526	-	1,406,000.00	-	1,406,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22017 - CAMP SMITH BILLETING OPER	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	-	35,599.00	-	35,599.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22017 - CAMP SMITH BILLETING OPER	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	-	37,000.00	13,697.37	23,302.63
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22018 - CIGARETTE FIRE SAFTEY	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	-	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22018 - CIGARETTE FIRE SAFTEY	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202526	-	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22019 - PROCUREMENT REVENUE ACCT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22019 - PROCUREMENT REVENUE ACCT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202526	-	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22024 - REVENUE ARREARAGE ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202425	-	89,182.04	19,392.08	69,789.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22024 - REVENUE ARREARAGE ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202526	-	250,000.00	213,247.97	36,752.03
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22026 - CELL TOWER ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	17525 - Support Services	17501 - Support Services General	A202425	2,000,000.00	2,000,000.00	-	2,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22026 - CELL TOWER ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	17525 - Support Services	17501 - Support Services General	A202526	-	2,000,000.00	-	2,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22028 - STATE CENTRAL REGISTER	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	13911 - Family&Chldrn Admin Gen	A202425	-	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22028 - STATE CENTRAL REGISTER	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	13911 - Family&Chldrn Admin Gen	A202526	-	-	24.00	(24.00)
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	145,000.00	145,000.00	-	145,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	145,000.00	145,000.00	-	145,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	145,000.00	-	145,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	145,000.00	-	145,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	145,000.00	-	145,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202324	-	3,050.57	-	3,050.57
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202425	-	284,153.10	38,590.53	245,562.57
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202526	-	451,000.00	290,587.73	160,412.27
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22034 - INVESTMENT SERVICES	3850000 - TAX01-Dept of Tax & Finance	51308 - Treasury Management	51317 - Treasury Management	A202425	-	117,103.85	6,676.71	110,427.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22034 - INVESTMENT SERVICES	3850000 - TAX01-Dept of Tax & Finance	51308 - Treasury Management	51317 - Treasury Management	A202526	-	110,000.00	7,987.03	102,012.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22036 - SURPLUS PROPERTY ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202425	-	14,604.69	8,143.03	6,461.66
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22036 - SURPLUS PROPERTY ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202526	-	250,000.00	32,515.22	217,484.78
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22039 - FINANCIAL OVERSIGHT ACCT	3050000 - OSC01-Office of St Comptrolr	12709 - State Dep Comptroller - NYC	12719 - State Dep Comptroller - NYC	A202425	-	11,611.03	1,209.82	10,401.21
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22039 - FINANCIAL OVERSIGHT ACCT	3050000 - OSC01-Office of St Comptrolr	12709 - State Dep Comptroller - NYC	12719 - State Dep Comptroller - NYC	A202526	-	31,000.00	22,204.34	8,795.66
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22040 - SENATE RECYCLABLE MAT	4010000 - SEN01-Senate	81002 - Operations_Statewide	81003 - Operations_Statewide	A202223	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22040 - SENATE RECYCLABLE MAT	4010000 - SEN01-Senate	81002 - Operations_Statewide	81003 - Operations_Statewide	A202324	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22040 - SENATE RECYCLABLE MAT	4010000 - SEN01-Senate	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22040 - SENATE RECYCLABLE MAT	4010000 - SEN01-Senate	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22041 - MEDICAID FRAUD CONTROL	3600000 - LAW01-Department of Law	35106 - Medicaid Fraud Control	35114 - Medicaid Fraud Control	A202425	-	71,103.47	12,747.27	58,356.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22041 - MEDICAID FRAUD CONTROL	3600000 - LAW01-Department of Law	35106 - Medicaid Fraud Control	35114 - Medicaid Fraud Control	A202526	-	163,000.00	111,223.38	51,776.62
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22042 - DED MARKETING ACCOUNT	3200000 - DED01-Dept of Economic Dev	21406 - Marketing & Advertising	21401 - Marketing & Advertising Gen	A202425	-	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22042 - DED MARKETING ACCOUNT	3200000 - DED01-Dept of Economic Dev	21406 - Marketing & Advertising	21401 - Marketing & Advertising Gen	A202526	-	3,000.00	17.50	2,982.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22044 - TUG HILL ADMIN ACCT	3800000 - DOS01-Department of State	51009 - Tug Hill Commission	51038 - Tug Hill Commission	A202425	-	5,211.80	202.76	5,009.04
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22044 - TUG HILL ADMIN ACCT	3800000 - DOS01-Department of State	51009 - Tug Hill Commission	51038 - Tug Hill Commission	A202526	-	2,000.00	847.86	1,152.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22046 - REGULATION INDIAN GAMING	1370000 - DSP01-Div of State Police	50105 - CRIMINAL INVESTIGATION ACT	50112 - CRIMINAL INVESTIGATION ACT GEN	A202425	-	290,487.84	8,734.43	281,753.41
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22046 - REGULATION INDIAN GAMING	1370000 - DSP01-Div of State Police	50105 - CRIMINAL INVESTIGATION ACT	50112 - CRIMINAL INVESTIGATION ACT GEN	A202526	-	400,000.00	114,018.71	285,981.29
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22046 - REGULATION INDIAN GAMING	1370000 - DSP01-Div of State Police	50105 - CRIMINAL INVESTIGATION ACT	50112 - CRIMINAL INVESTIGATION ACT GEN	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22046 - REGULATION INDIAN GAMING	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202425	-	28,350.64	578.57	27,772.07
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22046 - REGULATION INDIAN GAMING	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202526	-	35,000.00	3,490.96	31,509.04
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22050 - OVS-CONFERENCE FEES	1080000 - OVS01-Office of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	15,000.00	-	15,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22050 - OVS-CONFERENCE FEES	1080000 - OVS01-Office of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	7,000.00	-	7,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202324	-	267,396.63	2,520.59	264,876.04
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	-	512,298.66	108,670.67	403,627.99
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	-	500,000.00	302,144.32	197,855.68
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22052 - ARMORY RENTAL ACCOUNT	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	-	542,366.96	-	542,366.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22052 - ARMORY RENTAL ACCOUNT	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	-	743,000.00	-	743,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22053 - ROME SCHOOL FOR DEAF	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202425	-	30,173.33	30,173.32	0.01
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22053 - ROME SCHOOL FOR DEAF	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202526	-	537,000.00	316,571.80	220,428.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22054 - SEIZED ASSETS ACCOUNT	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202425	-	4,000,000.00	-	4,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22054 - SEIZED ASSETS ACCOUNT	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202526	-	3,500,000.00	-	3,500,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22055 - ADMIN ADJUDICATION ACCT	3700000 - DMV01-DeptofMotor Vehicles	39001 - Admin Adjudication	39007 - Admin Adjudication	A202425	-	905,330.85	15,451.04	889,879.81
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22055 - ADMIN ADJUDICATION ACCT	3700000 - DMV01-DeptofMotor Vehicles	39001 - Admin Adjudication	39007 - Admin Adjudication	A202526	-	298,000.00	99,937.53	198,062.47
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22055 - ADMIN ADJUDICATION ACCT	3700000 - DMV01-DeptofMotor Vehicles	39001 - Admin Adjudication	39007 - Admin Adjudication	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22057 - COOK/CHILL ACCT	3650000 - OMH01-Office of MentalHealth	81000 - Administration_Statewide	36900 - Administration & Finance_AGY	A202425	-	1,283,000.00	-	1,283,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22057 - COOK/CHILL ACCT	3650000 - OMH01-Office of MentalHealth	81000 - Administration_Statewide	36900 - Administration & Finance_AGY	A202526	-	1,283,000.00	-	1,283,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202324	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	1,124,999.99	1,124,999.99	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	2,553,000.00	-	2,553,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22063 - CULTURAL EDUCATION ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	-	818,143.71	63,130.65	755,013.06
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22063 - CULTURAL EDUCATION ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	-	2,333,000.00	968,645.35	1,364,354.65
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22063 - CULTURAL EDUCATION ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22068 - Consumer Protection Account	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202425	-	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22068 - Consumer Protection Account	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202526	-	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22075 - FUNERAL DIRECTING PROG.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	362.01	-	362.01
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22075 - FUNERAL DIRECTING PROG.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	600.00	472.50	127.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22077 - EDUCATION ARCHIVES ACCT.	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	-	164,604.12	-	164,604.12
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22077 - EDUCATION ARCHIVES ACCT.	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	-	171,000.00	6,000.00	165,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22078 - LOCAL SERVICES ACCOUNT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22078 - LOCAL SERVICES ACCOUNT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22084 - FEDERAL-SEIZED ASSETS	3700000 - DMV01-DeptofMotor Vehicles	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	11,000.00	-	11,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22084 - FEDERAL-SEIZED ASSETS	3700000 - DMV01-DeptofMotor Vehicles	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	11,000.00	-	11,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A201920	22,832.46	22,832.46	-	22,832.46
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202021	-	22,606.40	-	22,606.40
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202122	-	22,373.00	-	22,373.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202223	22,394.00	22,394.00	-	22,394.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202324	-	22,676.00	-	22,676.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202425	-	23,000.00	-	23,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202526	-	23,000.00	444.00	22,556.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	34,209.10	2,879.05	31,330.05
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	-	22,000.00	21,964.77	35.23
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	14,088.18	2,942.04	11,146.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	82,000.00	62,856.00	19,144.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22089 - HWAY CONST & MAINT SAFETY	3900000 - DOT01-Deptof Transportation	53124 - Operations Program	54291 - Operations Program Admin	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22089 - HWAY CONST & MAINT SAFETY	3900000 - DOT01-Deptof Transportation	53124 - Operations Program	54291 - Operations Program Admin	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A201920	38,663.60	58,663.60	1,258.69	57,404.91
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	-	45,000.00	-	45,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	-	45,000.00	-	45,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	45,000.00	45,000.00	-	45,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	45,000.00	-	45,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	45,000.00	-	45,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22090 - HSING INDRCT CST RCVRY	1170000 - HCR01-Div Hous & Cmnty Rnwl	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	45,000.00	-	45,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A201920	9,165.40	9,165.40	-	9,165.40
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202021	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202122	-	9,988.00	-	9,988.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202223	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202324	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202425	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202526	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22103 - VITAL RECORDS MGMT FUND	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	31,988.59	6,136.45	25,852.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22103 - VITAL RECORDS MGMT FUND	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	50,000.00	15,001.87	34,998.13
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22109 - CONFERENCE & SPEC PROJ AC	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202425	-	130,000.00	-	130,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22109 - CONFERENCE & SPEC PROJ AC	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202526	-	130,000.00	-	130,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202425	-	584,638.86	(312,920.50)	897,559.36

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202526	-	1,220,000.00	987,348.09	232,651.91
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202425	-	32,454.04	16,589.21	15,864.83
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202526	-	56,000.00	35,930.84	20,069.16
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35108 - Social Justice	35116 - Social Justice	A202425	-	16,362.66	3,264.81	13,097.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35108 - Social Justice	35116 - Social Justice	A202526	-	100,000.00	15,785.78	84,214.22
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202425	-	3,722,493.97	72,623.74	3,649,870.23
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202526	-	3,199,000.00	542,367.48	2,656,632.52
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30330 - Public Safety Communications	A202425	-	28,932.71	25,681.92	3,250.79
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30330 - Public Safety Communications	A202526	-	77,000.00	70,284.84	6,715.16
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30308 - Interop Communications	30330 - Public Safety Communications	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	1,381,185.95	(522,721.10)	1,903,907.05
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	3,201,000.00	2,438,396.11	762,603.89
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22123 - PUBLIC SAFETY COMMUNICAT	1370000 - DSP01-Div of State Police	50108 - TECHNICAL POLICE SERVICES	50116 - TECHNICAL POLICE SERVICES GEN	A202324	-	3,603,112.61	(460,621.47)	4,063,734.08
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22123 - PUBLIC SAFETY COMMUNICAT	1370000 - DSP01-Div of State Police	50108 - TECHNICAL POLICE SERVICES	50116 - TECHNICAL POLICE SERVICES GEN	A202425	-	3,523,263.58	990,252.89	2,533,010.69
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22123 - PUBLIC SAFETY COMMUNICAT	1370000 - DSP01-Div of State Police	50108 - TECHNICAL POLICE SERVICES	50116 - TECHNICAL POLICE SERVICES GEN	A202526	-	14,000,000.00	10,571,701.42	3,428,298.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A201920	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202021	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202122	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202223	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202324	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202425	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202526	-	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22134 - OVS-RESTITUTION ACCT	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	249,161.46	(16,725.93)	265,887.39
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22134 - OVS-RESTITUTION ACCT	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	250,000.00	48,838.57	201,161.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22136 - FOOD PRODUCTN CENTER ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	17525 - Support Services	17565 - Food Production Center	A202425	-	1,822,906.20	19,529.20	1,803,377.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22136 - FOOD PRODUCTN CENTER ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	17525 - Support Services	17565 - Food Production Center	A202526	-	1,329,000.00	640.80	1,328,359.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22138 - AUTH BUDGET OFFICE ACCT	3800000 - DOS01-Department of State	51014 - Authorities Budget Office	51001 - Authorities Budget Office	A202425	-	1,696.67	735.43	961.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22138 - AUTH BUDGET OFFICE ACCT	3800000 - DOS01-Department of State	51014 - Authorities Budget Office	51001 - Authorities Budget Office	A202526	-	10,000.00	6,262.86	3,737.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22140 - HELEN HAYES HOSPITAL-Q2	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	1,330,277.69	321,250.89	1,009,026.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22140 - HELEN HAYES HOSPITAL-Q2	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	5,471,000.00	4,449,975.26	1,021,024.74
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22140 - HELEN HAYES HOSPITAL-Q2	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22140 - HELEN HAYES HOSPITAL-Q2	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	1,434.64	-	1,434.64
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22141 - NYC VETERANS-ST ALBANS	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	887,502.68	415,242.04	472,260.64
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22141 - NYC VETERANS-ST ALBANS	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	4,694,000.00	4,501,574.59	192,425.41
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22141 - NYC VETERANS-ST ALBANS	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22141 - NYC VETERANS-ST ALBANS	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	4,200.00	1,800.00	2,400.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22141 - NYC VETERANS-ST ALBANS	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	6,000.00	1,800.00	4,200.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22142 - NYS VETERANS HOME OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	142,489.60	141,364.59	1,125.01
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22142 - NYS VETERANS HOME OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	3,534,000.00	3,037,700.03	496,299.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22142 - NYS VETERANS HOME OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22143 - WESTERN NY VETS-BATAVIA	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	107,453.78	60,873.48	46,580.30
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22143 - WESTERN NY VETS-BATAVIA	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	2,373,000.00	1,765,273.87	607,726.13
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22143 - WESTERN NY VETS-BATAVIA	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22144 - MONTROSE VETERAN'S HOME	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	1,510,702.57	486,416.36	1,024,286.21
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22144 - MONTROSE VETERAN'S HOME	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	5,032,000.00	4,339,999.03	692,000.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22144 - MONTROSE VETERAN'S HOME	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	356.51	-	356.51
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202021	142,653.94	142,653.94	-	142,653.94
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	130,680.62	130,680.62	-	130,680.62
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	130,871.26	130,871.26	-	130,871.26
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	-	103,434.58	40,715.13	62,719.45
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	-	140,156.67	622.34	139,534.33
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	-	148,000.00	12,582.59	135,417.41
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	3,418.62	3,418.62	-	3,418.62
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	11,551.69	11,551.69	-	11,551.69
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	-	24,401.17	1,031.74	23,369.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	-	55.10	10.50	44.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	-	27,000.00	15,127.39	11,872.61
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22151 - DEFERRED COMP BD ADM ACCT	1120000 - OER01-Offce of Empl Relatns	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	714.91	-	714.91
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22151 - DEFERRED COMP BD ADM ACCT	1120000 - OER01-Offce of Empl Relatns	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	4,000.00	727.95	3,272.05
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22154 - REAL ESTATE FIN. BUREAU	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202425	-	8,000.00	-	8,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22154 - REAL ESTATE FIN. BUREAU	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202526	-	8,000.00	-	8,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A201920	6,860.49	6,860.49	788.50	6,071.99
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202021	26,566.43	26,566.43	16,749.74	9,816.69
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202122	-	60,000.00	-	60,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202223	60,000.00	60,000.00	-	60,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202324	-	60,000.00	-	60,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202425	-	60,000.00	-	60,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202526	-	60,000.00	-	60,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A201819	59,665.97	59,665.97	444.36	59,221.61
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A201920	1,153,064.24	1,153,064.24	-	1,153,064.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202021	625,763.79	625,763.79	-	625,763.79
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202122	-	1,112,598.14	-	1,112,598.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202223	1,090,801.01	1,090,801.01	148,460.01	942,341.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202324	-	1,209,713.35	-	1,209,713.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202425	-	1,304,681.05	-	1,304,681.05
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202526	-	1,305,000.00	12.50	1,304,987.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202425	-	1,956.01	-	1,956.01
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202526	1,000.00	6,000.00	3,756.66	2,243.34
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22161 - EMP STATE STEM CELL TRUST	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202324	-	980.80	-	980.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22162 - SYSTEM & TECH ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202425	-	46,982.00	-	46,982.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22162 - SYSTEM & TECH ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202526	-	47,000.00	-	47,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202223	4,667,391.48	6,121,742.34	(172,802.72)	6,294,545.06

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202324	-	7,110,831.45	(287,982.72)	7,398,814.17
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	14,570,622.95	6,929,823.59	7,640,799.36
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	40,394,000.00	22,329,941.97	18,064,058.03
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22166 - TEACHER ED ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22166 - TEACHER ED ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22167 - TRAINING ACADEMY ACCT.	1370000 - DSP01-Div of State Police	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	4,229.30	-	4,229.30
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22167 - TRAINING ACADEMY ACCT.	1370000 - DSP01-Div of State Police	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	5,000.00	4,750.00	250.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22176 - OGS-SOLID WASTE MANAGE	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	-	1,488.00	-	1,488.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	2,092.47	544.65	1,547.82
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	2,390.00	805.65	1,584.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22181 - NY WATER RESCUE TEAM	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22181 - NY WATER RESCUE TEAM	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22185 - ASSEMBLY RECYC MAT FUND	4000000 - ASM01-Assembly	81002 - Operations_Statewide	81003 - Operations_Statewide	A202223	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22185 - ASSEMBLY RECYC MAT FUND	4000000 - ASM01-Assembly	81002 - Operations_Statewide	81003 - Operations_Statewide	A202324	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22185 - ASSEMBLY RECYC MAT FUND	4000000 - ASM01-Assembly	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22185 - ASSEMBLY RECYC MAT FUND	4000000 - ASM01-Assembly	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A201920	65,000.00	65,000.00	-	65,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	65,000.00	65,000.00	-	65,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	65,000.00	65,000.00	-	65,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	65,000.00	65,000.00	-	65,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	-	65,000.00	-	65,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	65,000.00	-	65,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	65,000.00	-	65,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22190 - CJS-CONFERENCE & SIGNS	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202425	-	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22190 - CJS-CONFERENCE & SIGNS	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202526	-	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22195 - EQUITABLE SHARING AGMT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	400,000.00	-	400,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22195 - EQUITABLE SHARING AGMT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	400,000.00	-	400,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22197 - ULTVI RADIA DEVICE REGULA	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22197 - ULTVI RADIA DEVICE REGULA	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	-	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22198 - HEALTHCARE EMER PREP PROG	3650000 - OMH01-Office of MentalHealth	36916 - Adult Services	36901 - Adult Services Program	A202425	-	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22198 - HEALTHCARE EMER PREP PROG	3650000 - OMH01-Office of MentalHealth	36916 - Adult Services	36901 - Adult Services Program	A202526	-	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22199 - AIRPORT SECURITY ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81023 - Homeland Security	81024 - Homeland Security General	A201112	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22210 - EQUITABLE SHARING-PRK JUSTICE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22210 - EQUITABLE SHARING-PRK JUSTICE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22213 - BOE ENFORCEMENT ACCT	1110000 - BOE01-Board of Elections	23513 - Election Enforcement Program	23515 - Enforcement of Elctn Law	A202425	-	6,931.03	971.41	5,959.62
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22213 - BOE ENFORCEMENT ACCT	1110000 - BOE01-Board of Elections	23513 - Election Enforcement Program	23515 - Enforcement of Elctn Law	A202526	-	15,000.00	2,823.22	12,176.78
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22214 - FIREWORKS REVENUE	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	-	70.00	-	70.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22215 - DELIVERY TRANSFORM INCENTIVE	3650000 - OMH01-Office of MentalHealth	36916 - Adult Services	36901 - Adult Services Program	A202425	-	1,991,865.43	-	1,991,865.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22215 - DELIVERY TRANSFORM INCENTIVE	3650000 - OMH01-Office of MentalHealth	36916 - Adult Services	36901 - Adult Services Program	A202526	-	2,000,000.00	93,046.82	1,906,953.18
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22217 - EQUITABLE SHARING-DTF JUSTICE	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	200,000.00	-	200,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22217 - EQUITABLE SHARING-DTF JUSTICE	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	200,000.00	43,004.46	156,995.54
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22218 - EQUITABLE SHARING-DTF TREASURY	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	-	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22218 - EQUITABLE SHARING-DTF TREASURY	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	-	200,000.00	44,833.18	155,166.82
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22221 - EQUITABLE SHARING-LAW JUSTICE	3600000 - LAW01-Department of Law	35104 - Criminal Justice	35112 - Criminal Justice	A202425	314,688.68	314,688.68	28,959.60	285,729.08
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22221 - EQUITABLE SHARING-LAW JUSTICE	3600000 - LAW01-Department of Law	35104 - Criminal Justice	35112 - Criminal Justice	A202526	-	325,000.00	75,596.55	249,403.45
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22229 - EQUITABLE SHARING-DMV JUSTICE	3700000 - DMV01-DeptofMotor Vehicles	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	11,000.00	-	11,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22229 - EQUITABLE SHARING-DMV JUSTICE	3700000 - DMV01-DeptofMotor Vehicles	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	11,000.00	-	11,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22230 - EQUITABLE SHARING-DMV TREASURY	3700000 - DMV01-DeptofMotor Vehicles	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	11,000.00	-	11,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22230 - EQUITABLE SHARING-DMV TREASURY	3700000 - DMV01-DeptofMotor Vehicles	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	11,000.00	-	11,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22231 - EQUITABLE SHARING-DEC JUSTICE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	-	34,000.00	-	34,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22231 - EQUITABLE SHARING-DEC JUSTICE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	-	150,000.00	82,291.52	67,708.48
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22231 - EQUITABLE SHARING-DEC JUSTICE	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22231 - EQUITABLE SHARING-DEC JUSTICE	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22232 - EQUITABLE SHARING-DEC TREASURY	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	-	9,000.00	-	9,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22232 - EQUITABLE SHARING-DEC TREASURY	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	-	9,000.00	-	9,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22232 - EQUITABLE SHARING-DEC TREASURY	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	-	13,000.00	-	13,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22232 - EQUITABLE SHARING-DEC TREASURY	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	-	13,000.00	-	13,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22233 - EQUITABLE SHARING-DMN JUSTICE	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38712 - Justice Dept Law Enforcement	A202425	-	648,605.07	-	648,605.07
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22233 - EQUITABLE SHARING-DMN JUSTICE	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38712 - Justice Dept Law Enforcement	A202526	-	650,000.00	876.77	649,123.23
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22234 - EQUITABLE SHARING-DMN TREASURY	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38713 - Treasury Dept Law Enforcement	A202425	-	650,000.00	-	650,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22234 - EQUITABLE SHARING-DMN TREASURY	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38713 - Treasury Dept Law Enforcement	A202526	-	650,000.00	-	650,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22235 - INSTITUTIONAL ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22235 - INSTITUTIONAL ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22238 - EQUITABLE SHARING-PRK TREASURY	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22238 - EQUITABLE SHARING-PRK TREASURY	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	-	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22243 - SECURING THE CITIES	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202425	-	250,000.00	-	250,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22243 - SECURING THE CITIES	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202526	-	250,000.00	-	250,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22249 - EQUITABLE SHARING-UCS TREASURY	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22249 - EQUITABLE SHARING-UCS TREASURY	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202526	-	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22251 - Major Renewable Energy Dev	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202425	742,826.18	742,826.18	-	742,826.18
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22251 - Major Renewable Energy Dev	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202526	-	750,000.00	54,614.58	695,385.42
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22255 - PHARMACY BENEFIT MGR REGULATOR	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32446 - Pharmacy Benefit Bureau	A202425	-	45,636.19	38,170.96	7,465.23
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22255 - PHARMACY BENEFIT MGR REGULATOR	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32446 - Pharmacy Benefit Bureau	A202526	-	225,000.00	195,499.74	29,500.26
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22259 - EQUITABLE SHARING NYWC TREAS	1149000 - NYW01-Waterfront Commission	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	25,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22259 - EQUITABLE SHARING NYWC TREAS	1149000 - NYW01-Waterfront Commission	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22260 - EQUITABLE SHARING NYWC JUSTICE	1149000 - NYW01-Waterfront Commission	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	25,000.00	9,000.00	-	9,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22260 - EQUITABLE SHARING NYWC JUSTICE	1149000 - NYW01-Waterfront Commission	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22262 - VIRTUAL CURRENCY FUND	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32401 - Virtual Currency	A202425	-	48,352.44	3,553.13	44,799.31
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22262 - VIRTUAL CURRENCY FUND	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32401 - Virtual Currency	A202526	-	100,000.00	87,590.45	12,409.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22263 - Title IV-E Foster Care Enhance	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202425	-	1,000,000.00	-	1,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22263 - Title IV-E Foster Care Enhance	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202526	-	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22264 - NYWC SEIZED ASSETS	1149000 - NYW01-Waterfront Commission	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	25,000.00	200.00	-	200.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22264 - NYWC SEIZED ASSETS	1149000 - NYW01-Waterfront Commission	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	-	25,000.00	-	25,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22265 - AG & FARMLAND VIABILITY PROTEC	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	14,000.00	14,000.00	-	14,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22265 - AG & FARMLAND VIABILITY PROTEC	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	14,000.00	-	14,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22270 - ANIMAL SHELTER REGULATION FUND	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	360,000.00	360,000.00	-	360,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22272 - PRIVATE & PHILANTHROPIC ACCT	1270000 - NCS01-Natnl & Comm Srvc	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	14,000.00	14,000.00	-	14,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22273 - Title IV-E Parental Services	1350000 - OLS01-OfcIndigentLegalSrvcs	55500 - Ofc of Indigent Legal Services	55501 - Indigent Legal Serv General	A202526	20,000.00	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	1,500.00	-	1,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	1,000.00	343.75	656.25
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22751 - LK GEORGE PARK TRUST FUND	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202425	-	72,637.35	(12,579.97)	85,217.32
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22751 - LK GEORGE PARK TRUST FUND	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202526	-	200,000.00	93,044.30	106,955.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22801 - MV THEFT & INS FRAUD ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202425	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22801 - MV THEFT & INS FRAUD ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202526	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22802 - ST POLICE MV ENFORCE ACCT	1370000 - DSP01-Div of State Police	50108 - TECHNICAL POLICE SERVICES	50116 - TECHNICAL POLICE SERVICES GEN	A202425	-	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22802 - ST POLICE MV ENFORCE ACCT	1370000 - DSP01-Div of State Police	50108 - TECHNICAL POLICE SERVICES	50116 - TECHNICAL POLICE SERVICES GEN	A202526	-	2,404,000.00	2,299,719.35	104,280.65
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22851 - NY GREAT LAKES PROT FUND 2	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	-	8,000.00	-	8,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	22851 - NY GREAT LAKES PROT FUND 2	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	-	9,000.00	-	9,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23001 - DOT-HIGHWAY SAFETY PRG	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202425	-	25,480.00	79.50	25,400.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23001 - DOT-HIGHWAY SAFETY PRG	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202526	-	7,815.50	7,415.50	400.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23001 - DOT-HIGHWAY SAFETY PRG	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23051 - STATE VOC REHAB FUND 2	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23051 - STATE VOC REHAB FUND 2	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23151 - NYCCC OPERAT OFFSET FUND 2	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	-	45,661.73	23,233.97	22,427.76
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23151 - NYCCC OPERAT OFFSET FUND 2	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202526	-	144,000.00	122,728.06	21,271.94
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23201 - JUD DATA PROC OFFSET FUND	5000000 - UCS01-Unified Court System	54331 - Courts of Orig Jurisdiction	54302 - Courts Orig Jurisdiction Gen	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23501 - LAKE PLACID TRAIN-DMV	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44700 - Maint Improv Exist Facil	44702 - Olympic Facilities Ops Gen	A202425	-	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23501 - LAKE PLACID TRAIN-DMV	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44700 - Maint Improv Exist Facil	44702 - Olympic Facilities Ops Gen	A202526	-	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23502 - LAKE PLACID TRAIN ACT-TAX	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44700 - Maint Improv Exist Facil	44702 - Olympic Facilities Ops Gen	A202425	-	35,000.00	-	35,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23502 - LAKE PLACID TRAIN ACT-TAX	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44700 - Maint Improv Exist Facil	44702 - Olympic Facilities Ops Gen	A202526	-	35,000.00	-	35,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A201920	67,396.57	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202021	69,436.78	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202122	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202223	79,561.60	179,561.60	68,087.62	111,473.98
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202324	-	81,570.97	-	81,570.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202425	-	131,333.89	8.89	131,325.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202526	-	137,000.00	101.97	136,898.03
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23702 - COMMERCIAL GAMING REGULATION	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	35,529.01	697.91	34,831.10
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23702 - COMMERCIAL GAMING REGULATION	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	-	45,000.00	7,472.17	37,527.83
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23702 - COMMERCIAL GAMING REGULATION	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202122	88,868.82	644.82	-	644.82
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202223	92,989.48	92,989.48	-	92,989.48
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202324	-	100,994.41	-	100,994.41
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202425	-	102,000.00	-	102,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202526	-	102,000.00	44,701.80	57,298.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	11508 - Cannabis Management	11510 - Medical Marihuana	A202122	-	51,103.90	-	51,103.90
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	29599 - Medical Cannabis	A202425	-	99,245.95	24,833.67	74,412.28
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	29599 - Medical Cannabis	A202526	-	275,000.00	266,952.72	8,047.28
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202122	7,464,746.34	464,746.34	-	464,746.34
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202223	6,796,512.19	681,512.19	-	681,512.19
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202324	-	329,965.67	3,202.75	326,762.92
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202425	-	50,759.26	45,747.65	5,011.61
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202526	-	473,000.00	352,204.71	120,795.29
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202627	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	57000 - Supplies and Materials	24800 - NYS Cannabis Revenue	3700000 - DMV01-Dept of Motor Vehicles	11508 - Cannabis Management	11509 - Cannabis Management	A202122	-	47,500.00	-	47,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20101 - L I PK-PLTG FLDS ARBORETU	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	33,481.26	33,922.15	(440.89)	34,363.04
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20101 - L I PK-PLTG FLDS ARBORETU	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	34,000.00	34,000.00	481.42	33,518.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20104 - OPR-MISC GIFTS-STATE OPS	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	17,000.00	17,000.00	-	17,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20104 - OPR-MISC GIFTS-STATE OPS	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	17,000.00	17,000.00	-	17,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20120 - PLAZA SPECIAL EVENTS	1140000 - OGS01-Office of Gen Srvcs	81030 - Executive Direction	81031 - Executive Direction General	A202425	1,076.87	2,076.87	676.76	1,400.11
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20120 - PLAZA SPECIAL EVENTS	1140000 - OGS01-Office of Gen Srvcs	81030 - Executive Direction	81031 - Executive Direction General	A202526	6,000.00	6,000.00	2,713.80	3,286.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20121 - BAYARD CUTTING ARB FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20121 - BAYARD CUTTING ARB FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20145 - ANN CASEY FOUNDATION	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20145 - ANN CASEY FOUNDATION	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20145 - ANN CASEY FOUNDATION	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20150 - EMERGENCY SERV REV LOAN	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20150 - EMERGENCY SERV REV LOAN	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202526	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20192 - MISS CHILD CLEARHOUSING	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202425	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20192 - MISS CHILD CLEARHOUSING	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202526	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20202 - JUSTICE CENTER GRANTS&BEQUESTS	1420000 - JUS01-Justice Center	48915 - Program Oversight	48927 - Program Oversight	A202425	7,000.00	7,000.00	-	7,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20202 - JUSTICE CENTER GRANTS&BEQUESTS	1420000 - JUS01-Justice Center	48915 - Program Oversight	48927 - Program Oversight	A202526	7,000.00	7,000.00	-	7,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20301 - IOLA-PRIVATE CONTRIBUTION	1210000 - IOL01-IOI01-Intst on Lawyr Acct	32700 - NY Interest on Lawyer Account	32703 - Interest on Lawyer Admin	A202425	12,879.68	12,879.68	1,382.50	11,497.18
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20301 - IOLA-PRIVATE CONTRIBUTION	1210000 - IOL01-IOI01-Intst on Lawyr Acct	32700 - NY Interest on Lawyer Account	32703 - Interest on Lawyer Admin	A202526	38,000.00	38,000.00	27,049.33	10,950.67
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20351 - APT MAINTENANCE ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	19,819.64	19,819.64	463.22	19,356.42
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20351 - APT MAINTENANCE ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	27,000.00	27,000.00	9,162.02	17,837.98
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20401 - CHILD PERFORMER PROTECT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	1,128.25	1,128.25	112.62	1,015.63
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20401 - CHILD PERFORMER PROTECT	3050000 - OSC01-Offce of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	3,000.00	3,000.00	1,467.25	1,532.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202122	5,792.46	4,280.08	-	4,280.08
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	5,305.82	5,625.16	-	5,625.16
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	6,933.71	5,242.70	-	5,242.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	4,096.50	4,011.82	378.91	3,632.91
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	11,000.00	12,348.00	7,071.41	5,276.59
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20452 - VOCATION SCH SUPERVISION	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	13,016.39	13,016.39	4,080.14	8,936.25
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20452 - VOCATION SCH SUPERVISION	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	64,000.00	76,500.00	68,055.57	8,444.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21845 - LocalGvrnmtRecMgmtSection57_23	A202425	83,460.71	83,460.71	2,734.74	80,725.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21845 - LocalGvrnmtRecMgmtSection57_23	A202526	132,000.00	132,000.00	57,191.12	74,808.88
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20902 - ADMINISTRATION - NEW	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	278,827.17	278,827.17	28,431.02	250,396.15
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20902 - ADMINISTRATION - NEW	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	575,000.00	575,000.00	418,165.59	156,834.41
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20903 - VLT ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202425	43,326.21	43,326.21	5,972.00	37,354.21
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	20903 - VLT ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202526	90,000.00	90,000.00	58,766.40	31,233.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21002 - ENCON ADMIN ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	19,000.00	19,000.00	-	19,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21002 - ENCON ADMIN ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	17,000.00	17,000.00	-	17,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	27,238.97	27,238.97	2,502.91	24,736.06
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	74,000.00	74,000.00	52,660.03	21,339.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	39,486.46	93,233.23	15,599.51	77,633.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	279,000.00	379,000.00	277,697.17	101,302.83
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201617	11,807.69	11,807.69	-	11,807.69
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201718	8,656.88	8,656.88	-	8,656.88
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201819	8,470.55	8,470.55	-	8,470.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201920	21,455.80	21,455.80	-	21,455.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202021	28,964.95	28,964.95	-	28,964.95
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202122	28,045.03	28,045.03	-	28,045.03
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202223	30,701.43	30,701.43	-	30,701.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202324	39,572.05	39,572.05	-	39,572.05
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	43,584.99	43,584.99	1,982.30	41,602.69
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	58,000.00	58,000.00	43,106.69	14,893.31
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21061 - HAZARDOUS SUB BULK STOR	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	4,000.00	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21061 - HAZARDOUS SUB BULK STOR	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	3,000.00	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21063 - S-AREA LANDFILL CLEAN UP	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	24805 - S-Area Landfill	A199697	-	2,734.77	-	2,734.77
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21064 - UTILITY ENVIR REGULATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	2,870.00	2,870.00	-	2,870.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21064 - UTILITY ENVIR REGULATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	11,000.00	11,000.00	9,450.00	1,550.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21064 - UTILITY ENVIR REGULATION	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	6,030.00	6,030.00	-	6,030.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21064 - UTILITY ENVIR REGULATION	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	25,000.00	25,000.00	22,050.00	2,950.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21066 - LOW LEVEL RADIO WASTE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	9,929.51	9,929.51	1,466.72	8,462.79
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21066 - LOW LEVEL RADIO WASTE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	27,000.00	37,000.00	29,686.98	7,313.02
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21066 - LOW LEVEL RADIO WASTE	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	6,999.21	114.29	6,884.92
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21066 - LOW LEVEL RADIO WASTE	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	16,000.00	16,000.00	13,767.15	2,232.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21067 - RECREATION ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	158,356.76	158,356.76	3,027.64	155,329.12
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21067 - RECREATION ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	316,000.00	316,000.00	228,912.80	87,087.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	3,000.00	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	3,000.00	3,000.00	771.07	2,228.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	3,000.00	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	3,000.00	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	22,300.32	22,300.32	1,901.43	20,398.89
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	39,000.00	39,000.00	31,994.81	7,005.19
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	125,569.36	125,569.36	16,197.48	109,371.88
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	328,000.00	328,000.00	302,536.69	25,463.31
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	6,526.17	6,526.17	259.65	6,266.52
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	10,000.00	10,000.00	6,163.91	3,836.09
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	6,192.47	6,192.47	560.58	5,631.89
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	12,000.00	12,000.00	9,896.87	2,103.13
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	7,000.00	7,000.00	-	7,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	7,000.00	7,000.00	-	7,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	49,212.18	40,712.18	4,498.16	36,214.02
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	108,000.00	99,500.00	88,951.92	10,548.08
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21081 - ENVIRONMENT REGULAT ACCT	3450000 - DOH01-Department of Health	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	1,939.56	(42.96)	1,982.52
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21081 - ENVIRONMENT REGULAT ACCT	3450000 - DOH01-Department of Health	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	8,500.00	7,866.60	633.40
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21082 - NATURAL RESOURCES ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	49,498.85	49,498.85	6,303.04	43,195.81
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21082 - NATURAL RESOURCES ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	120,000.00	120,000.00	109,371.48	10,628.52
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21083 - UST-TRUST RECOVERY ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	41,000.00	41,000.00	-	41,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21083 - UST-TRUST RECOVERY ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	31,000.00	31,000.00	-	31,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21084 - MINED LAND RECLAMATION	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	38,249.95	38,249.95	2,668.10	35,581.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21084 - MINED LAND RECLAMATION	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	58,000.00	58,000.00	56,882.95	1,117.05
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21085 - MONITORS-ADM & SUPPORT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	226,560.35	220,560.35	158.50	220,401.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21085 - MONITORS-ADM & SUPPORT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	223,000.00	217,000.00	59,941.15	157,058.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21088 - ESD Monitoring Grant	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	3,449.92	110.61	3,339.31
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21088 - ESD Monitoring Grant	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	6,000.00	1,391.71	4,608.29
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	185,950.49	185,950.49	27,224.13	158,726.36
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	533,000.00	533,000.00	461,176.06	71,823.94
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24796 - Return a Gift to Wildlife	A202425	-	3,081.68	303.63	2,778.05
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24796 - Return a Gift to Wildlife	A202526	-	3,500.00	839.89	2,660.11
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	7,991.25	7,991.25	858.26	7,132.99
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	22,000.00	22,000.00	16,435.20	5,564.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21151 - MARINE RESOURCES ACCT.	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	12,037.06	12,037.06	1,056.57	10,980.49
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21151 - MARINE RESOURCES ACCT.	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	26,000.00	26,000.00	19,046.30	6,953.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21153 - GUIDES LICENSE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21153 - GUIDES LICENSE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	2,000.00	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21201 - DEPT AUDIT & CONTROL	3050000 - OSC01-Office of St Comptrolr	12708 - NY Env Prot&Spill Comp Adm	12718 - NY Env Prot&Spill Comp Adm	A202425	6,390.12	6,390.12	945.92	5,444.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21201 - DEPT AUDIT & CONTROL	3050000 - OSC01-Office of St Comptrolr	12708 - NY Env Prot&Spill Comp Adm	12718 - NY Env Prot&Spill Comp Adm	A202526	23,000.00	23,000.00	17,289.37	5,710.63
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21202 - HEALTH DEPT OIL SPILL	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	3,947.11	54.80	3,892.31
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21202 - HEALTH DEPT OIL SPILL	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	7,000.00	7,000.00	5,548.89	1,451.11
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	185,867.80	185,867.80	13,322.91	172,544.89
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	278,000.00	278,000.00	203,713.57	74,286.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21206 - DEPT OF LAW OIL SPILL	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202425	2,951.76	2,951.76	2,273.67	678.09
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21206 - DEPT OF LAW OIL SPILL	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202526	47,000.00	60,000.00	52,888.30	7,111.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202021	49,408.09	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202122	18,386.56	47.83	-	47.83
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	-	25.09	-	25.09
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	21,542.67	11,623.50	11,623.50	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	50,833.28	75,209.55	74,485.73	723.82
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	257,000.00	316,291.50	260,080.94	56,210.56
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202021	88,108.39	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202122	78,176.34	4.73	-	4.73
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	77,890.07	2.62	-	2.62
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	85,067.14	20,667.71	-	20,667.71
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	64,503.66	50,236.66	9,828.92	40,407.74
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	125,000.00	130,599.00	105,793.39	24,805.61
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202122	37,046.09	49.24	-	49.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	-	23.99	-	23.99
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	244,881.85	184,900.96	31,500.00	153,400.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	75,922.82	67,585.30	29,460.92	38,124.38
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	352,000.00	412,660.88	339,586.08	73,074.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21451 - OPERATING PERMIT PROGRAM	3200000 - DED01-Dept of Economic Dev	81015 - Clean Air	81016 - Clean Air	A202425	-	1,554.27	132.18	1,422.09
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21451 - OPERATING PERMIT PROGRAM	3200000 - DED01-Dept of Economic Dev	81015 - Clean Air	81016 - Clean Air	A202526	4,000.00	4,000.00	2,174.20	1,825.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21451 - OPERATING PERMIT PROGRAM	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	67,869.04	67,869.04	3,816.96	64,052.08
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21451 - OPERATING PERMIT PROGRAM	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	97,000.00	97,000.00	75,651.77	21,348.23
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21451 - OPERATING PERMIT PROGRAM	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	11,721.05	111.64	11,609.41
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21451 - OPERATING PERMIT PROGRAM	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	126,000.00	20,500.00	11,789.28	8,710.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21452 - MOBILE SOURCE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	98,521.65	98,521.65	5,927.89	92,593.76
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21452 - MOBILE SOURCE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	140,000.00	140,000.00	115,982.38	24,017.62
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21452 - MOBILE SOURCE ACCOUNT	3700000 - DMV01-DeptofMotor Vehicles	81015 - Clean Air	81016 - Clean Air	A202425	112,217.10	37,377.10	17,750.96	19,626.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21452 - MOBILE SOURCE ACCOUNT	3700000 - DMV01-DeptofMotor Vehicles	81015 - Clean Air	81016 - Clean Air	A202526	402,000.00	407,000.00	370,250.98	36,749.02
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21452 - MOBILE SOURCE ACCOUNT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	4,679.08	4,679.08	945.28	3,733.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21452 - MOBILE SOURCE ACCOUNT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	22,000.00	22,000.00	20,158.16	1,841.84
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21902 - HEALTH-SPARC'S ACCOUNT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	21,271.37	186.66	21,084.71
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21902 - HEALTH-SPARC'S ACCOUNT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	35,000.00	35,000.00	12,284.69	22,715.31
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21904 - FIRE PREVENT&CODE ENFORCE	3800000 - DOS01-Department of State	51283 - Code Enforcement	51284 - Code Enforcement	A202425	37,012.10	37,012.10	34,299.84	2,712.26
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21904 - FIRE PREVENT&CODE ENFORCE	3800000 - DOS01-Department of State	51283 - Code Enforcement	51284 - Code Enforcement	A202526	42,000.00	92,000.00	12,808.28	79,191.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21911 - NYS FINAN CNTL BOARD ACCOUNT	1400000 - FCB01-Fin Cntl Board NYC	55800 - NY State Financial Control Brd	55801 - NY State Financial Control Brd	A202425	9,339.40	9,339.40	1,476.07	7,863.33
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21911 - NYS FINAN CNTL BOARD ACCOUNT	1400000 - FCB01-Fin Cntl Board NYC	55800 - NY State Financial Control Brd	55801 - NY State Financial Control Brd	A202526	40,500.00	40,500.00	38,759.66	1,740.34
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	49202 - Horse Racing Pari-Mutuel Prg	A202425	102,063.05	102,063.05	16,418.44	85,644.61
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	49202 - Horse Racing Pari-Mutuel Prg	A202526	255,000.00	255,000.00	187,602.71	67,397.29
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21920 - CERTIFICATE OF NEED ACCT.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	29,003.03	972.28	28,030.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21920 - CERTIFICATE OF NEED ACCT.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	101,000.00	121,000.00	116,705.97	4,294.03
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21922 - COMT CARE RETIRE COMM	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21922 - COMT CARE RETIRE COMM	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	3,000.00	3,000.00	-	3,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	52,231.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	110,890.50	8,064.00	8,064.00	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	236,290.00	280,350.00	280,161.00	189.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	239,000.00	285,736.50	-	285,736.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	30,267.70	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	98,152.00	59,472.00	-	59,472.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	106,962.60	114,697.26	-	114,697.26
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	106,000.00	114,912.00	-	114,912.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21924 - EDUCATION MUSEUM ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	22,041.37	23,919.43	(1,878.06)	25,797.49
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21924 - EDUCATION MUSEUM ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	24,000.00	24,000.00	293.78	23,706.22
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21929 - SUMMER SCHOOL FOR ARTS	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	4,000.00	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21929 - SUMMER SCHOOL FOR ARTS	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	4,000.00	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202021	6,703.39	6,703.39	-	6,703.39
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202122	6,482.27	6,482.27	-	6,482.27
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202223	6,318.13	6,318.13	-	6,318.13
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202324	6,445.23	6,445.23	-	6,445.23
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	7,278.29	7,278.29	92.77	7,185.52
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	8,000.00	8,000.00	2,276.34	5,723.66
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202021	1,136.50	1,136.50	-	1,136.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202122	2,375.81	2,375.81	-	2,375.81
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202324	2,047.56	2,047.56	-	2,047.56
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	3,386.24	3,386.24	248.59	3,137.65
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	7,000.00	7,000.00	5,099.69	1,900.31
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21942 - MARKETING OF ONIONS	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	5,088.99	-	5,088.99
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21944 - DMNA-RAD EMER PREP A/C	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202425	22,129.67	22,129.67	941.64	21,188.03
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21944 - DMNA-RAD EMER PREP A/C	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202526	37,000.00	37,000.00	17,592.04	19,407.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	113,940.94	113,940.94	33,081.17	80,859.77
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	193,000.00	193,000.00	109,308.35	83,691.65
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21945 - CRIMINAL JUSTICE IMPROVE	3250000 - DOC01-Dept of CorrctnlSrvcs	19904 - Victim Witness Assistance	19906 - Victim Witness Assist Gen	A202021	-	13.34	-	13.34
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21945 - CRIMINAL JUSTICE IMPROVE	3250000 - DOC01-Dept of CorrctnlSrvcs	19904 - Victim Witness Assistance	19906 - Victim Witness Assist Gen	A202122	-	38.10	-	38.10
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	1,713.64	-	1,713.64
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	6,051.24	-	6,051.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	6,047.64	-	6,047.64
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	9,602.76	1,768.64	7,834.12
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	4,000.00	1,857.46	2,142.54
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21947 - SOUR CHERRY MKT ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	70,000.00	70,000.00	-	70,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	73,000.00	73,000.00	-	73,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	73,000.00	73,000.00	-	73,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	73,000.00	73,000.00	-	73,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	73,000.00	73,000.00	-	73,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	2,642.77	-	2,642.77
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	5,044.14	-	5,044.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	336.44	-	336.44
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	348.24	-	348.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	532.29	10.31	521.98
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	200.00	-	200.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21950 - FNGRPRNT IDENT & TECH ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Preventn Reductn Strat	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21953 - NY FIRE ACADEMY ACCT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	6,390.06	6,390.06	63.11	6,326.95
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21953 - NY FIRE ACADEMY ACCT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202526	9,000.00	9,000.00	2,415.15	6,584.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	39,541.96	24,681.96	-	24,681.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	43,000.00	19,028.07	-	19,028.07
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	42,821.53	18,849.60	-	18,849.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	42,055.59	5,883.66	593.50	5,290.16
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	43,000.00	28,800.00	977.84	27,822.16
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	16,551.57	-	16,551.57
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	2,555.35	-	2,555.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	2,355.51	-	2,355.51
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	2,834.85	416.25	2,418.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	4,000.00	1,987.20	2,012.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21959 - ENVIR.LAB.FEE ACCT.	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202425	-	13,969.12	505.38	13,463.74
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21959 - ENVIR.LAB.FEE ACCT.	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202526	57,000.00	57,000.00	54,710.75	2,289.25
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21960 - HESC-INS PREMIUM PYMTS	3310000 - HES01-Higher Ed Srvcs Corp	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	103,752.65	103,752.65	12,419.91	91,332.74
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21960 - HESC-INS PREMIUM PYMTS	3310000 - HES01-Higher Ed Srvcs Corp	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	327,000.00	327,000.00	323,032.71	3,967.29
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201819	63,121.05	63,121.05	-	63,121.05
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201920	43,612.75	43,612.75	-	43,612.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202021	80,590.21	80,590.21	-	80,590.21
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202122	80,442.15	81,882.75	-	81,882.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202223	81,894.11	82,141.11	-	82,141.11
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202324	82,122.24	83,241.24	-	83,241.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202425	92,882.57	92,882.57	738.52	92,144.05
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202526	104,000.00	104,000.00	34,759.23	69,240.77
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21962 - CLINICAL LAB FEE REF ACCT	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202425	-	66,286.13	1,357.00	64,929.13
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21962 - CLINICAL LAB FEE REF ACCT	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202526	199,000.00	199,000.00	185,032.70	13,967.30
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21965 - RADIOLOGICAL HEALTH PROT.	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	23,318.11	607.21	22,710.90
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21965 - RADIOLOGICAL HEALTH PROT.	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	78,000.00	78,000.00	59,540.24	18,459.76
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21969 - EDUC-TEACHER CERT PRGM	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	127,517.16	127,517.16	5,610.26	121,906.90
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21969 - EDUC-TEACHER CERT PRGM	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	213,000.00	213,000.00	118,565.49	94,434.51
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32435 - Consumer Protection Activities	A202425	59,560.38	29,560.38	20,282.66	9,277.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32435 - Consumer Protection Activities	A202526	382,000.00	465,000.00	426,991.86	38,008.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202021	207,975.52	207,975.52	-	207,975.52
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202122	107,322.62	181,347.62	-	181,347.62
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202223	38,420.16	38,420.16	-	38,420.16
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202324	379,690.58	379,690.58	-	379,690.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202425	446,466.24	446,466.24	57,144.21	389,322.03
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202526	1,394,000.00	1,281,000.00	1,175,768.32	105,231.68
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32438 - Crime Proceeds Task Force	A202425	17,000.00	17,000.00	-	17,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32438 - Crime Proceeds Task Force	A202526	17,000.00	17,000.00	-	17,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	5,281.85	5,281.85	-	5,281.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	28,764.38	53,968.13	-	53,968.13
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	30,211.68	78,914.68	-	78,914.68
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	43,025.86	713,525.86	-	713,525.86
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	39,303.21	39,303.21	15,485.67	23,817.54
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	285,000.00	365,000.00	321,036.85	43,963.15
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21971 - CABLE TELEVISION ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202425	26,474.80	26,474.80	1,813.04	24,661.76
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21971 - CABLE TELEVISION ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202526	56,000.00	56,000.00	32,280.45	23,719.55

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202021	217,707.24	217,707.24	-	217,707.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202122	150,746.52	150,746.52	-	150,746.52
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202223	446,924.27	463,296.27	-	463,296.27
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202324	370,983.88	381,226.79	-	381,226.79
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202425	624,727.62	624,727.62	335,037.78	289,689.84
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202526	1,104,000.00	1,204,000.00	726,508.37	477,491.63
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21978 - INDIRECT COST RECOVERY	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202425	31,000.00	4,346.00	-	4,346.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21978 - INDIRECT COST RECOVERY	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202526	35,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21982 - ADMINISTRATION PROGRAM	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	18,943.49	1,339.56	17,603.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21982 - ADMINISTRATION PROGRAM	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	131,000.00	141,000.00	136,161.84	4,838.16
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201819	-	2,664.25	-	2,664.25
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202122	-	2,433.81	-	2,433.81
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202223	12,813.55	14,043.55	-	14,043.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202324	24,018.25	27,250.25	-	27,250.25
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202425	11,201.77	11,201.77	3,814.85	7,386.92
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202526	71,000.00	71,000.00	58,343.98	12,656.02
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32412 - Urban Search & Rescue	A202526	-	5,000.00	2,803.50	2,196.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32413 - Fire Prevention & Control	A202425	-	152,066.89	(151,570.44)	303,637.33
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32413 - Fire Prevention & Control	A202526	-	501,500.00	482,944.51	18,555.49
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202425	-	3,443.27	(3,238.12)	6,681.39
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202526	-	30,000.00	20,225.36	9,774.64
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202425	-	1,357.62	526.96	830.66
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202526	-	33,000.00	24,536.89	8,463.11
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32403 - Center for Community Health	A202425	-	60,443.16	948.66	59,494.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32403 - Center for Community Health	A202526	-	236,000.00	171,039.47	64,960.53
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32421 - Forge Proof Prescriptions	A202425	-	41,883.61	481.75	41,401.86
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32421 - Forge Proof Prescriptions	A202526	-	105,972.00	82,526.69	23,445.31
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32422 - Enhanced Newborn Screening	A202425	-	23,007.07	859.00	22,148.07
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32422 - Enhanced Newborn Screening	A202526	-	141,520.00	137,873.45	3,646.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32403 - Center for Community Health	A202425	236,000.00	36,000.00	-	36,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32403 - Center for Community Health	A202526	236,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32405 - Consumer Services Activities	A202425	176,541.74	176,541.74	27,549.19	148,992.55
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32405 - Consumer Services Activities	A202526	423,000.00	404,000.00	322,136.69	81,863.31
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202021	315,968.90	315,968.90	-	315,968.90
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202122	122,617.65	232,936.05	-	232,936.05
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202223	134,590.35	134,590.35	-	134,590.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202324	472,659.32	472,659.32	-	472,659.32
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202425	555,756.85	555,756.85	90,819.57	464,937.28
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202526	2,055,000.00	2,055,000.00	1,911,126.25	143,873.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32408 - Building Code Enforcement	A202425	201,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32408 - Building Code Enforcement	A202526	201,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32412 - Urban Search & Rescue	A202425	5,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32412 - Urban Search & Rescue	A202526	5,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32413 - Fire Prevention & Control	A202425	362,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32413 - Fire Prevention & Control	A202526	362,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202425	20,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202526	20,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202425	24,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202526	24,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32418 - No Fault Insurance Fraud	A202425	128,000.00	128,000.00	-	128,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32418 - No Fault Insurance Fraud	A202526	128,000.00	128,000.00	-	128,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202425	40,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202526	40,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32421 - Forge Proof Prescriptions	A202425	91,000.00	28.00	-	28.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32421 - Forge Proof Prescriptions	A202526	91,000.00	28.00	-	28.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32422 - Enhanced Newborn Screening	A202425	143,000.00	1,480.00	-	1,480.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32422 - Enhanced Newborn Screening	A202526	143,000.00	1,480.00	-	1,480.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	1,922.88	1,922.88	-	1,922.88
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	37,146.83	68,131.58	-	68,131.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	39,817.85	112,871.85	-	112,871.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	61,038.97	731,538.97	-	731,538.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	55,453.97	55,453.97	23,228.54	32,225.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	424,000.00	523,000.00	481,554.87	41,445.13
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3600000 - LAW01-Department of Law	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202425	-	25,712.96	261.61	25,451.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3600000 - LAW01-Department of Law	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202526	-	30,000.00	4,992.05	25,007.95
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3800000 - DOS01-Department of State	32402 - Insurance	32408 - Building Code Enforcement	A202425	-	56,982.29	7,749.69	49,232.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21994 - INSURANCE DEPT ACCT	3800000 - DOS01-Department of State	32402 - Insurance	32408 - Building Code Enforcement	A202526	-	201,000.00	193,079.31	7,920.69
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55203 - Workers Compensation - General	A202425	-	444,659.67	151,172.58	293,487.09
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55203 - Workers Compensation - General	A202526	2,411,000.00	3,511,000.00	3,038,435.22	472,564.78
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55205 - Dev Inpatient Hsptl Rate-DOH	A202425	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55205 - Dev Inpatient Hsptl Rate-DOH	A202526	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	47,033.27	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	39,833.63	28,444.67	9,865.01	18,579.66
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	116,000.00	131,103.00	101,145.80	29,957.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	2,082.94	-	2,082.94
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	6,312.61	-	6,312.61
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	6,466.86	-	6,466.86
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	10,223.59	248.15	9,975.44
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	4,000.00	253.30	3,746.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A201920	57,509.46	57,509.46	-	57,509.46
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202021	50,789.40	80,789.40	-	80,789.40
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202122	46,785.00	73,114.00	-	73,114.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202223	520,242.68	520,242.68	-	520,242.68
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202324	552,013.12	552,013.12	-	552,013.12
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	593,617.94	593,617.94	55.34	593,562.60
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	623,000.00	623,000.00	-	623,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22003 - BELL JAR COLLECTION ACCT	1410000 - GAM01-Gaming Com Admin	47700 - Charitable Gaming Program	47702 - Charitable Gaming Program	A202425	17,709.43	17,709.43	1,604.05	16,105.38
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22003 - BELL JAR COLLECTION ACCT	1410000 - GAM01-Gaming Com Admin	47700 - Charitable Gaming Program	47702 - Charitable Gaming Program	A202526	30,000.00	30,000.00	17,734.11	12,265.89
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22004 - INDUSTRY AND UTILITY SVC	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	5,310.46	5,310.46	2,465.88	2,844.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22004 - INDUSTRY AND UTILITY SVC	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	52,000.00	72,000.00	55,648.02	16,351.98
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22007 - PARKING ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	96,859.94	96,859.94	6,465.09	90,394.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22007 - PARKING ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202526	209,000.00	208,000.00	128,798.39	79,201.61
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22009 - ASBESTOS SAFETY TRAINING	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	863.56	94.82	768.74
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22009 - ASBESTOS SAFETY TRAINING	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	9,000.00	10,500.00	9,967.30	532.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22011 - PUBLIC SERVICE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39913 - HISTORIC PRESERVATION	39901 - Fed Operating Grants Fund Acct	A202425	3,000.00	3,000.00	1,890.00	1,110.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22011 - PUBLIC SERVICE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39913 - HISTORIC PRESERVATION	39901 - Fed Operating Grants Fund Acct	A202526	3,000.00	3,000.00	-	3,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22011 - PUBLIC SERVICE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	3,000.00	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22011 - PUBLIC SERVICE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	3,000.00	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202425	136,655.77	161,487.91	(24,832.14)	186,320.05
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202526	1,371,000.00	1,771,000.00	1,466,792.34	304,207.66
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202425	48,028.56	48,028.56	10,650.04	37,378.52
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202526	213,000.00	213,000.00	192,635.10	20,364.90
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	107,947.00	107,947.00	9,613.91	98,333.09
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	266,000.00	266,000.00	201,753.78	64,246.22
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22011 - PUBLIC SERVICE ACCOUNT	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202425	14,706.55	14,706.55	1,711.59	12,994.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22011 - PUBLIC SERVICE ACCOUNT	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202526	30,000.00	30,000.00	16,522.25	13,477.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22016 - CAPACITY CONTRACTG ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	81000 - Administration_Statewide	17562 - Housing inmates oth jurisdctns	A202425	347,000.00	347,000.00	-	347,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22016 - CAPACITY CONTRACTG ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	81000 - Administration_Statewide	17562 - Housing inmates oth jurisdctns	A202526	347,000.00	347,000.00	-	347,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22017 - CAMP SMITH BILLETING OPER	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	4,000.00	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22017 - CAMP SMITH BILLETING OPER	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	4,000.00	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22019 - PROCUREMENT REVENUE ACCT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202425	16,139.40	11,639.40	9,780.21	1,859.19
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22019 - PROCUREMENT REVENUE ACCT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202526	24,000.00	7,000.00	5,212.07	1,787.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22024 - REVENUE ARREARAGE ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202425	99,191.06	99,191.06	931.88	98,259.18
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22024 - REVENUE ARREARAGE ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202526	114,000.00	114,000.00	15,997.88	98,002.12
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22028 - STATE CENTRAL REGISTER	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	13911 - Family&Chldrn Admin Gen	A202425	575.53	575.53	259.45	316.08
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22028 - STATE CENTRAL REGISTER	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	13911 - Family&Chldrn Admin Gen	A202526	5,000.00	5,000.00	4,591.31	408.69
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	27,811.05	27,811.05	-	27,811.05
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	27,516.20	27,516.20	-	27,516.20
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	27,584.27	27,584.27	-	27,584.27
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	27,102.21	27,102.21	13,964.91	13,137.30
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	29,000.00	29,000.00	4,221.96	24,778.04
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202425	21,904.56	13,552.80	13,552.80	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202526	180,000.00	209,000.00	195,483.72	13,516.28
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22034 - INVESTMENT SERVICES	3850000 - TAX01-Dept of Tax & Finance	51308 - Treasury Management	51317 - Treasury Management	A202425	5,575.56	5,575.56	2,848.59	2,726.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22034 - INVESTMENT SERVICES	3850000 - TAX01-Dept of Tax & Finance	51308 - Treasury Management	51317 - Treasury Management	A202526	58,000.00	78,000.00	62,083.20	15,916.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22036 - SURPLUS PROPERTY ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202425	-	7,336.54	1,330.72	6,005.82
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22036 - SURPLUS PROPERTY ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202526	-	30,000.00	25,398.76	4,601.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22039 - FINANCIAL OVERSIGHT ACCT	3050000 - OSC01-Offce of St Comptrolr	12709 - State Dep Comptroller - NYC	12719 - State Dep Comptroller - NYC	A202425	29,598.31	29,598.31	3,614.85	25,983.46
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22039 - FINANCIAL OVERSIGHT ACCT	3050000 - OSC01-Offce of St Comptrolr	12709 - State Dep Comptroller - NYC	12719 - State Dep Comptroller - NYC	A202526	89,000.00	89,000.00	73,661.21	15,338.79
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22041 - MEDICAID FRAUD CONTROL	3600000 - LAW01-Department of Law	35106 - Medicaid Fraud Control	35114 - Medicaid Fraud Control	A202425	320,113.95	320,113.95	11,334.79	308,779.16
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22041 - MEDICAID FRAUD CONTROL	3600000 - LAW01-Department of Law	35106 - Medicaid Fraud Control	35114 - Medicaid Fraud Control	A202526	1,122,000.00	1,047,000.00	226,884.65	820,115.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22042 - DED MARKETING ACCOUNT	3200000 - DED01-Dept of Economic Dev	21406 - Marketing & Advertising	21401 - Marketing & Advertising Gen	A202425	3,000.00	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22042 - DED MARKETING ACCOUNT	3200000 - DED01-Dept of Economic Dev	21406 - Marketing & Advertising	21401 - Marketing & Advertising Gen	A202526	3,000.00	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22046 - REGULATION INDIAN GAMING	1370000 - DSP01-Div of State Police	50105 - CRIMINAL INVESTIGATION ACT	50112 - CRIMINAL INVESTIGATION ACT GEN	A202425	320,564.24	320,564.24	4,514.91	316,049.33
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22046 - REGULATION INDIAN GAMING	1370000 - DSP01-Div of State Police	50105 - CRIMINAL INVESTIGATION ACT	50112 - CRIMINAL INVESTIGATION ACT GEN	A202526	393,000.00	393,000.00	92,779.53	300,220.47
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22046 - REGULATION INDIAN GAMING	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202425	75,854.87	75,854.87	227.34	75,627.53
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22046 - REGULATION INDIAN GAMING	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202526	130,000.00	130,000.00	78,555.55	51,444.45
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202324	120,619.72	151,307.72	-	151,307.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	166,164.08	166,164.08	42,005.49	124,158.59
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	842,000.00	842,000.00	835,963.73	6,036.27
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22052 - ARMORY RENTAL ACCOUNT	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	21,984.07	21,984.07	-	21,984.07
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22052 - ARMORY RENTAL ACCOUNT	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	22,000.00	22,000.00	-	22,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22053 - ROME SCHOOL FOR DEAF	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202425	35,234.41	11,018.86	11,018.86	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22053 - ROME SCHOOL FOR DEAF	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202526	162,000.00	177,000.00	162,436.13	14,563.87
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22055 - ADMIN ADJUDICATION ACCT	3700000 - DMV01-DeptofMotor Vehicles	39001 - Admin Adjudication	39007 - Admin Adjudication	A202425	267,549.62	137,549.62	31,074.26	106,475.36
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22055 - ADMIN ADJUDICATION ACCT	3700000 - DMV01-DeptofMotor Vehicles	39001 - Admin Adjudication	39007 - Admin Adjudication	A202526	730,000.00	680,000.00	647,352.82	32,647.18
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202324	772,106.56	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	1,371,220.00	631,508.21	631,508.21	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	1,420,000.00	1,420,000.00	44,100.00	1,375,900.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22063 - CULTURAL EDUCATION ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	400,466.03	401,744.03	19,599.31	382,144.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22063 - CULTURAL EDUCATION ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	699,000.00	699,000.00	479,594.19	219,405.81
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22065 - EXAMINATION & MISC. REV.	3150000 - DCS01-Dpt of Civil Service	16603 - Personnel Management Service	16609 - Personnel Management Service	A202425	16,000.00	16,000.00	-	16,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22065 - EXAMINATION & MISC. REV.	3150000 - DCS01-Dpt of Civil Service	16603 - Personnel Management Service	16609 - Personnel Management Service	A202526	16,000.00	16,000.00	-	16,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22068 - Consumer Protection Account	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202425	22,000.00	22,000.00	-	22,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22068 - Consumer Protection Account	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202526	22,000.00	22,000.00	-	22,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22075 - FUNERAL DIRECTING PROG.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	890.20	91.30	798.90
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22075 - FUNERAL DIRECTING PROG.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	9,000.00	9,000.00	6,691.30	2,308.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22078 - LOCAL SERVICES ACCOUNT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	1,883.16	1,883.16	999.23	883.93
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22078 - LOCAL SERVICES ACCOUNT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	20,000.00	30,000.00	21,201.50	8,798.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	37,911.50	2,687.62	35,223.88
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	282,000.00	282,000.00	277,126.09	4,873.91
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	11,701.94	5,661.11	6,040.83
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	110,000.00	135,000.00	131,545.86	3,454.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22097 - LOCAL PUBLIC HEALTH SERV	3450000 - DOH01-Department of Health	26901 - Center for Community Health	29908 - Fiscal Mgmt Grp ADMINISTRATION	A202425	-	434.17	295.30	138.87
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22097 - LOCAL PUBLIC HEALTH SERV	3450000 - DOH01-Department of Health	26901 - Center for Community Health	29908 - Fiscal Mgmt Grp ADMINISTRATION	A202526	-	6,148.00	5,245.73	902.27
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A201920	532,952.23	532,952.23	-	532,952.23
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202021	446,432.87	446,432.87	-	446,432.87
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202122	453,492.06	467,876.84	-	467,876.84
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202223	474,771.88	474,771.88	-	474,771.88
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202324	450,312.23	450,313.71	(1.48)	450,315.19
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202425	456,347.27	487,626.36	(31,279.09)	518,905.45
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202526	538,000.00	538,000.00	60,884.97	477,115.03
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22103 - VITAL RECORDS MGMT FUND	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	11,565.40	306.52	11,258.88
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22103 - VITAL RECORDS MGMT FUND	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	23,000.00	23,000.00	15,058.71	7,941.29
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202425	3,093.41	7,893.41	7,446.06	447.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202526	118,000.00	118,000.00	100,753.17	17,246.83
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202425	44,179.71	44,179.71	27,173.89	17,005.82
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202526	558,000.00	613,000.00	572,183.86	40,816.14
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35108 - Social Justice	35116 - Social Justice	A202425	79,848.10	78,048.10	29,646.40	48,401.70
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35108 - Social Justice	35116 - Social Justice	A202526	462,000.00	542,000.00	459,429.68	82,570.32
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22120 - DISTINCTIVE PLATE DEVELOP	3700000 - DMV01-DeptofMotor Vehicles	39002 - Distinctive Plate Dvpl Program	39018 - Distinctive License Plates	A202425	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22120 - DISTINCTIVE PLATE DEVELOP	3700000 - DMV01-DeptofMotor Vehicles	39002 - Distinctive Plate Dvpl Program	39018 - Distinctive License Plates	A202526	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22121 - LABORATORY SERVICES	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	3,110.00	-	3,110.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22121 - LABORATORY SERVICES	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	3,110.00	-	3,110.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22121 - LABORATORY SERVICES	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	3,110.00	-	3,110.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A201920	68,387.82	68,387.82	-	68,387.82
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202021	21,734.90	21,734.90	-	21,734.90
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202122	27,940.87	33,788.75	-	33,788.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202223	47,915.11	47,915.11	-	47,915.11
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202324	35,049.05	35,049.05	-	35,049.05
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202425	36,794.00	36,794.00	2,616.05	34,177.95
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202526	147,000.00	147,000.00	51,057.52	95,942.48

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22136 - FOOD PRODUCTN CENTER ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	17525 - Support Services	17565 - Food Production Center	A202425	-	3,634.74	745.31	2,889.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22136 - FOOD PRODUCTN CENTER ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	17525 - Support Services	17565 - Food Production Center	A202526	6,000.00	8,000.00	6,363.37	1,636.63
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	1,445.00	1,445.00	-	1,445.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	1,886.44	1,886.44	-	1,886.44
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	1,844.72	1,844.72	-	1,844.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	3,000.00	3,000.00	1,249.14	1,750.86
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22138 - AUTH BUDGET OFFICE ACCT	3800000 - DOS01-Department of State	51014 - Authorities Budget Office	51001 - Authorities Budget Office	A202425	13,734.89	13,734.89	2,567.54	11,167.35
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22138 - AUTH BUDGET OFFICE ACCT	3800000 - DOS01-Department of State	51014 - Authorities Budget Office	51001 - Authorities Budget Office	A202526	53,000.00	83,000.00	53,176.88	29,823.12
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22140 - HELEN HAYES HOSPITAL-Q2	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	16,615.78	956.70	15,659.08
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22140 - HELEN HAYES HOSPITAL-Q2	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	47,000.00	46,779.00	33,873.75	12,905.25
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22140 - HELEN HAYES HOSPITAL-Q2	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	36.69	(5.40)	42.09
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22140 - HELEN HAYES HOSPITAL-Q2	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	221.00	205.69	15.31
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22141 - NYC VETERANS-ST ALBANS	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	9,597.17	495.78	9,101.39
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22141 - NYC VETERANS-ST ALBANS	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	30,000.00	29,700.00	22,182.52	7,517.48
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22141 - NYC VETERANS-ST ALBANS	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	36.01	30.51	5.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22141 - NYC VETERANS-ST ALBANS	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	300.00	161.50	138.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22142 - NYS VETERANS HOME OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	6,941.79	504.71	6,437.08
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22142 - NYS VETERANS HOME OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	22,000.00	22,000.00	17,174.90	4,825.10
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22143 - WESTERN NY VETS-BATAVIA	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	4,984.87	275.78	4,709.09
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22143 - WESTERN NY VETS-BATAVIA	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	14,000.00	14,000.00	9,046.10	4,953.90
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22144 - MONTROSE VETERAN'S HOME	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	10,516.17	499.36	10,016.81
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22144 - MONTROSE VETERAN'S HOME	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	26,000.00	26,000.00	17,096.25	8,903.75
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	818.17	-	818.17
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	1,141.61	-	1,141.61
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	1,281.98	-	1,281.98
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	4,729.05	-	4,729.05
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	2,000.00	-	2,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202021	27,802.90	27,802.90	-	27,802.90
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	26,575.47	31,275.07	-	31,275.07
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	25,576.10	25,576.10	-	25,576.10
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	33,063.90	33,063.90	-	33,063.90
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	37,199.96	45,783.62	(8,583.66)	54,367.28
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	63,000.00	63,000.00	29,105.00	33,895.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	2,512.39	2,797.96	-	2,797.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	2,288.44	2,288.44	-	2,288.44
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	3,154.59	3,154.59	-	3,154.59
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	5,568.43	5,568.43	3,012.03	2,556.40
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	8,000.00	8,000.00	7,351.34	648.66
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22151 - DEFERRED COMP BD ADM ACCT	1120000 - OER01-Offce of Empl Relatns	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	2,456.37	2,456.37	565.66	1,890.71
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22151 - DEFERRED COMP BD ADM ACCT	1120000 - OER01-Offce of Empl Relatns	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	14,000.00	16,000.00	14,725.37	1,274.63
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22153 - NAT'L CO-OP EDUC STATS	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	21700 - P-12 Education Admin General	A202324	-	2,500.00	-	2,500.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22153 - NAT'L CO-OP EDUC STATS	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	21700 - P-12 Education Admin General	A202425	-	194.17	-	194.17
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22153 - NAT'L CO-OP EDUC STATS	3300000 - SED01-State Ed Department	80598 - Unassigned Lapsed Program	80468 - Unassigned Lapsed Program	A202425	-	11.83	-	11.83
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22154 - REAL ESTATE FIN. BUREAU	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202425	25,283.85	25,283.85	1,696.05	23,587.80
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22154 - REAL ESTATE FIN. BUREAU	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202526	37,000.00	37,000.00	34,984.03	2,015.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A201920	12,449.11	12,449.11	-	12,449.11
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202021	19,503.27	19,503.27	-	19,503.27
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202122	22,509.15	22,929.86	-	22,929.86
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202223	11,287.43	11,287.43	-	11,287.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202324	20,858.72	20,858.72	-	20,858.72
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202425	19,677.33	19,677.33	3,938.09	15,739.24
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202526	84,000.00	84,000.00	79,807.35	4,192.65
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A201819	-	87,969.56	-	87,969.56
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A201920	849,473.67	849,473.67	-	849,473.67
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202021	860,561.41	860,561.41	-	860,561.41
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202122	893,585.11	896,004.95	-	896,004.95
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202223	896,158.87	896,158.87	-	896,158.87
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202324	999,095.06	999,095.06	-	999,095.06
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202425	1,022,180.18	1,022,180.18	48,185.52	973,994.66
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202526	1,756,000.00	1,756,000.00	897,577.83	858,422.17
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202021	10,904.03	10,904.03	-	10,904.03
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202122	10,649.57	10,649.57	-	10,649.57
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202223	13,883.67	13,883.67	-	13,883.67
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202324	10,548.81	10,548.81	-	10,548.81
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202425	5,235.79	5,235.79	771.22	4,464.57
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202526	24,000.00	24,000.00	16,620.57	7,379.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22161 - EMP STATE STEM CELL TRUST	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202324	16,237.81	16,237.81	-	16,237.81
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22162 - SYSTEM & TECH ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202425	74,290.34	74,290.34	691.81	73,598.53
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22162 - SYSTEM & TECH ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202526	85,000.00	85,000.00	11,652.35	73,347.65
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22165 - TRANS AVIATION ACCT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202324	4,353.56	4,353.56	-	4,353.56
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22165 - TRANS AVIATION ACCT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22165 - TRANS AVIATION ACCT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	5,000.00	5,000.00	-	5,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22166 - TEACHER ED ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22166 - TEACHER ED ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22176 - OGS-SOLID WASTE MANAGE	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	1,016.21	1,016.21	634.74	381.47
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22176 - OGS-SOLID WASTE MANAGE	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202526	3,000.00	4,000.00	3,010.99	989.01
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	6,012.81	137.35	5,875.46
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	15,000.00	15,000.00	14,500.53	499.47
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A201920	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22197 - ULTVI RADIA DEVICE REGULA	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22197 - ULTVI RADIA DEVICE REGULA	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hth	26844 - Center for Envrnmtl Hlth Gen	A202526	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A201819	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A201920	8,799.50	8,799.50	-	8,799.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202021	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202223	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202324	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202425	10,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202526	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22214 - FIREWORKS REVENUE	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	3,994.46	3,994.46	290.62	3,703.84
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22214 - FIREWORKS REVENUE	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202526	8,000.00	8,000.00	5,863.09	2,136.91

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22235 - INSTITUTIONAL ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	53,000.00	53,000.00	-	53,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22235 - INSTITUTIONAL ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	53,000.00	53,000.00	-	53,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22240 - NYS MEDICAL INDEMNITY	3450000 - DOH01-Department of Health	26911 - Medical Assistance Admin	26850 - Medical Indemnity	A202425	-	49,716.55	(22,769.88)	72,486.43
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22240 - NYS MEDICAL INDEMNITY	3450000 - DOH01-Department of Health	26911 - Medical Assistance Admin	26850 - Medical Indemnity	A202526	50,000.00	50,000.00	1,555.34	48,444.66
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22251 - Major Renewable Energy Dev	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202425	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22251 - Major Renewable Energy Dev	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202526	100,000.00	100,000.00	29,971.31	70,028.69
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22255 - PHARMACY BENEFIT MGR REGULATOR	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32446 - Pharmacy Benefit Bureau	A202425	43,804.72	43,804.72	2,020.62	41,784.10
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22255 - PHARMACY BENEFIT MGR REGULATOR	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32446 - Pharmacy Benefit Bureau	A202526	84,000.00	84,000.00	42,400.62	41,599.38
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22261 - 250TH COMMEMORATION COMMSN	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	40436 - 250th Commemoration	A202425	8,000.00	8,000.00	-	8,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22261 - 250TH COMMEMORATION COMMSN	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	40436 - 250th Commemoration	A202526	8,000.00	8,000.00	-	8,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22262 - VIRTUAL CURRENCY FUND	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32401 - Virtual Currency	A202425	86,336.63	86,336.63	9,557.22	76,779.41
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22262 - VIRTUAL CURRENCY FUND	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32401 - Virtual Currency	A202526	240,000.00	240,000.00	172,816.94	67,183.06
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22265 - AG & FARMLAND VIABILITY PROTEC	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	13,000.00	13,000.00	-	13,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22265 - AG & FARMLAND VIABILITY PROTEC	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	13,000.00	13,000.00	-	13,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22270 - ANIMAL SHELTER REGULATION FUND	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	32,000.00	32,000.00	-	32,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22272 - PRIVATE & PHILANTHROPIC ACCT	1270000 - NCS01-Natnl & Comm Srvc	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	3,000.00	3,000.00	-	3,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22751 - LK GEORGE PARK TRUST FUND	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202425	4,436.41	14,436.41	1,355.14	13,081.27
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22751 - LK GEORGE PARK TRUST FUND	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202526	35,000.00	35,000.00	34,769.50	230.50
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22801 - MV THEFT & INS FRAUD ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202425	11,000.00	11,000.00	-	11,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22801 - MV THEFT & INS FRAUD ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202526	11,000.00	11,000.00	-	11,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22851 - NY GREAT LAKES PROT FUND 2	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	1,843.05	1,843.05	194.08	1,648.97
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	22851 - NY GREAT LAKES PROT FUND 2	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	5,000.00	5,000.00	2,606.67	2,393.33
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A201920	62,821.74	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202021	69,445.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202122	74,909.01	1.04	-	1.04
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202223	71,649.59	79,321.44	-	79,321.44
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202324	76,989.38	77,010.29	-	77,010.29
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202425	67,815.06	77,958.49	17.88	77,940.61
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202526	68,000.00	78,183.00	-	78,183.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	23702 - COMMERCIAL GAMING REGULATION	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	79,920.79	79,920.79	8,252.88	71,667.91
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	23702 - COMMERCIAL GAMING REGULATION	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	282,000.00	282,000.00	93,303.22	188,696.78
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202122	39,559.36	766.59	-	766.59
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202223	31,560.58	31,560.58	-	31,560.58
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202324	35,259.47	33,140.34	-	33,140.34
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202425	35,320.76	29,438.98	2,187.02	27,251.96
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202526	67,000.00	58,576.00	47,558.15	11,017.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	11508 - Cannabis Management	11510 - Medical Marihuana	A202122	-	23,448.33	2,017.28	21,431.05
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	11508 - Cannabis Management	11510 - Medical Marihuana	A202324	-	2,119.13	1,405.31	713.82
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	11508 - Cannabis Management	11510 - Medical Marihuana	A202526	-	8,424.00	4,153.87	4,270.13
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	29599 - Medical Cannabis	A202425	-	11,245.31	172.23	11,073.08
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	29599 - Medical Cannabis	A202526	29,000.00	29,000.00	16,667.21	12,332.79
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202122	248,751.04	233,124.08	-	233,124.08
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202223	-	8,415.12	-	8,415.12
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202324	144,102.39	144,102.39	-	144,102.39
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202425	66,649.44	46,649.44	32,985.41	13,664.03
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202526	510,000.00	750,000.00	665,293.19	84,706.81
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	24800 - NYS Cannabis Revenue	3700000 - DMV01-DeptofMotor Vehicles	11508 - Cannabis Management	11509 - Cannabis Management	A202122	-	19,790.38	5,400.53	14,389.85
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	24800 - NYS Cannabis Revenue	3850000 - TAX01-Dept of Tax & Finance	11508 - Cannabis Management	11509 - Cannabis Management	A202122	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	24800 - NYS Cannabis Revenue	3850000 - TAX01-Dept of Tax & Finance	11508 - Cannabis Management	11509 - Cannabis Management	A202223	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	24802 - NYS DRUG TREATMENT & PUBLIC ED	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202425	240,000.00	240,000.00	-	240,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	24802 - NYS DRUG TREATMENT & PUBLIC ED	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202526	240,000.00	240,000.00	-	240,000.00
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	24951 - FANTASY SPORTS ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47712 - Interactive Fantasy Sports	47713 - Interactive Fantasy Sports	A202425	1,139.30	1,139.30	952.56	186.74
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	58800 - Indirect Costs	24951 - FANTASY SPORTS ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47712 - Interactive Fantasy Sports	47713 - Interactive Fantasy Sports	A202526	4,000.00	4,000.00	649.81	3,350.19
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	Adjustments				Cash Adjustments				7,506,711.36	(7,506,711.36)
SPEC_REV_STATE	MISCELLANEOUS	NON_PERSONAL_SVC	Adjustments				Entity Adjustments					
		NON_PERSONAL_SVC Total							97,635,612.24	4,867,597,150.39	3,239,872,795.78	1,627,724,354.61
									773,923,892.75	7,302,346,872.46	3,906,058,298.10	3,396,288,574.36
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20101 - L I PK-PLTG FLDS ARBORETU	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	83,402.97	91,837.38	(8,434.41)	100,271.79
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20101 - L I PK-PLTG FLDS ARBORETU	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	96,000.00	96,000.00	9,209.43	86,790.57
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20104 - OPR-MISC GIFTS-STATE OPS	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	77,000.00	77,000.00	-	77,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20104 - OPR-MISC GIFTS-STATE OPS	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	77,000.00	77,000.00	-	77,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20115 - TALK BK/BRAILLE LIB(TBBL)	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202425	124,000.00	124,000.00	-	124,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20115 - TALK BK/BRAILLE LIB(TBBL)	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202526	124,000.00	124,000.00	-	124,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20120 - PLAZA SPECIAL EVENTS	1140000 - OGS01-Office of Gen Srvcs	81030 - Executive Direction	81031 - Executive Direction General	A202425	12,446.42	38,446.42	12,946.65	25,499.77
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20120 - PLAZA SPECIAL EVENTS	1140000 - OGS01-Office of Gen Srvcs	81030 - Executive Direction	81031 - Executive Direction General	A202526	132,000.00	132,000.00	51,914.42	80,085.58
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20121 - BAYARD CUTTING ARB FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	30,000.00	30,000.00	-	30,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20121 - BAYARD CUTTING ARB FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	30,000.00	30,000.00	-	30,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20145 - ANN CASEY FOUNDATION	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	17,000.00	17,000.00	-	17,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20145 - ANN CASEY FOUNDATION	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	17,000.00	17,000.00	-	17,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20145 - ANN CASEY FOUNDATION	3400000 - CFS01-OffceOfChildrn&FamSrv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	17,000.00	17,000.00	-	17,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20150 - EMERGENCY SERV REV LOAN	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	71,000.00	71,000.00	-	71,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20150 - EMERGENCY SERV REV LOAN	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202526	71,000.00	71,000.00	-	71,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20192 - MISS CHILD CLEARHOUSING	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202425	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20192 - MISS CHILD CLEARHOUSING	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prvntn Reductn Strat	A202526	1,000.00	1,000.00	-	1,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20202 - JUSTICE CENTER GRANTS&BEQUESTS	1420000 - JUS01-Justice Center	48915 - Program Oversight	48927 - Program Oversight	A202425	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20202 - JUSTICE CENTER GRANTS&BEQUESTS	1420000 - JUS01-Justice Center	48915 - Program Oversight	48927 - Program Oversight	A202526	100,000.00	100,000.00	-	100,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20301 - IOLA-PRIVATE CONTRIBUTION	1210000 - IOL01-IOI01-Intst on Lawyr Acct	32700 - NY Interest on Lawyer Account	32703 - Interest on Lawyer Admin	A202425	189,110.15	189,110.15	26,447.47	162,662.68
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20301 - IOLA-PRIVATE CONTRIBUTION	1210000 - IOL01-IOI01-Intst on Lawyr Acct	32700 - NY Interest on Lawyer Account	32703 - Interest on Lawyer Admin	A202526	792,000.00	739,000.00	517,457.66	221,542.34
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20351 - APT MAINTENANCE ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	55,631.43	55,631.43	8,861.34	46,770.09
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20351 - APT MAINTENANCE ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	230,000.00	230,000.00	175,270.47	54,729.53
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20401 - CHILD PERFORMER PROTECT	3050000 - OSC01-Office of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	4,548.27	4,548.27	2,154.34	2,393.93
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20401 - CHILD PERFORMER PROTECT	3050000 - OSC01-Office of St Comptrolr	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	53,000.00	53,000.00	28,068.59	24,931.41
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202122	70,220.54	81,879.83	81,861.69	18.14
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	124,070.51	107,611.04	72,905.55	34,705.49
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	121,132.26	100,293.64	-	100,293.64
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	95,347.60	224,263.48	(147,516.70)	371,780.18
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20401 - CHILD PERFORMER PROTECT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	256,000.00	236,219.20	135,274.26	100,944.94
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20451 - TUITION REIMB ACCOUNT	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	1,303,600.00	1,303,600.00	1,925.00	1,301,675.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20451 - TUITION REIMB ACCOUNT	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	1,309,000.00	1,309,000.00	267,376.06	1,041,623.94
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20452 - VOCATION SCH SUPERVISION	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	-	82,907.73	78,053.49	4,854.24
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20452 - VOCATION SCH SUPERVISION	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	1,221,000.00	1,386,000.00	1,301,914.11	84,085.89
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21845 - LocalGvrnmtRecMgmtSection57_23	A202425	-	52,315.97	52,315.97	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20501 - LOCAL GOV'T RECORDS MGMT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21845 - LocalGvrnmtRecMgmtSection57_23	A202526	1,104,000.00	1,104,000.00	1,094,076.00	9,924.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20902 - ADMINISTRATION - NEW	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	4,353,051.77	4,353,051.77	543,889.30	3,809,162.47
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20902 - ADMINISTRATION - NEW	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	12,750,000.00	12,750,000.00	7,999,576.69	4,750,423.31
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20903 - VLT ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202425	684,153.12	684,153.12	114,245.19	569,907.93
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	20903 - VLT ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202526	2,025,000.00	2,025,000.00	1,124,207.98	900,792.02

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21002 - ENCON ADMIN ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	252,347.09	252,347.09	6,734.88	245,612.21
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21002 - ENCON ADMIN ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	366,000.00	366,000.00	29,067.45	336,932.55
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	660,736.71	660,736.71	47,880.90	612,855.81
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	1,625,000.00	1,625,000.00	1,007,394.85	617,605.15
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	338,642.64	629,629.77	298,420.94	331,208.83
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21053 - WASTE TIRE MGMT & RECYCLE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	6,195,000.00	6,395,000.00	5,312,390.05	1,082,609.95
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21059 - WEST VALLEY ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	97,933.69	6,069.74	91,863.95
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21059 - WEST VALLEY ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	241,040.00	149,615.09	91,424.91
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201617	83,364.47	83,364.47	-	83,364.47
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201718	55,616.92	55,616.92	-	55,616.92
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201819	258,312.17	258,312.17	-	258,312.17
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A201920	399,177.77	399,177.77	-	399,177.77
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202021	324,064.23	324,064.23	-	324,064.23
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202122	301,744.30	301,744.30	-	301,744.30
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202223	433,892.68	433,892.68	-	433,892.68
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202324	514,214.84	514,214.84	-	514,214.84
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	621,544.91	621,544.91	37,921.75	583,623.16
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21060 - INDIRECT CHARGES ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	1,289,000.00	1,289,000.00	824,637.48	464,362.52
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21061 - HAZARDOUS SUB BULK STOR	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	70,000.00	70,000.00	-	70,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21061 - HAZARDOUS SUB BULK STOR	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	63,000.00	63,000.00	-	63,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21063 - S-AREA LANDFILL CLEAN UP	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	24805 - S-Area Landfill	A199697	-	2,301.69	-	2,301.69
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21064 - UTILITY ENVIR REGULATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	4,570.00	4,570.00	-	4,570.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21064 - UTILITY ENVIR REGULATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	202,000.00	202,000.00	180,780.00	21,220.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21064 - UTILITY ENVIR REGULATION	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	9,330.00	9,330.00	-	9,330.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21064 - UTILITY ENVIR REGULATION	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	470,000.00	470,000.00	421,819.99	48,180.01
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A201112	-	3,870,000.00	-	3,870,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	6,105,000.00	5,220,000.00	-	5,220,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	6,334,000.00	5,334,000.00	-	5,334,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21065 - FED INDIRECT RECOVERY	3350000 - DEC01-Dept of Env Conserv	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	5,897,000.00	5,897,000.00	-	5,897,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21066 - LOW LEVEL RADIO WASTE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	115,037.44	115,037.44	28,058.63	86,978.81
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21066 - LOW LEVEL RADIO WASTE	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	590,000.00	610,000.00	567,916.53	42,083.47
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21066 - LOW LEVEL RADIO WASTE	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	141,423.89	2,775.36	138,648.53
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21066 - LOW LEVEL RADIO WASTE	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	360,000.00	360,000.00	264,741.80	95,258.20
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21067 - RECREATION ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	1,500,050.64	1,500,050.64	30,937.32	1,469,113.32
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21067 - RECREATION ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	2,584,000.00	2,584,000.00	1,296,046.72	1,287,953.28
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21068 - REGION 1 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	241,384.20	21,596.09	219,788.11
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21068 - REGION 1 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	602,600.00	422,927.94	179,672.06
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21069 - REGION 2 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	404,225.10	3,870.01	400,355.09
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21069 - REGION 2 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	120,520.00	11,656.43	108,863.57
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21070 - REGION 3 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	225,000.00	-	225,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21070 - REGION 3 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	120,520.00	-	120,520.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21071 - REGION 8 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	49,867.23	9,445.41	40,421.82
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21071 - REGION 8 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	301,300.00	190,448.12	110,851.88
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21072 - REGION 4 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	131,000.00	-	131,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21072 - REGION 4 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	120,520.00	-	120,520.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21073 - REGION 5 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	49,022.16	-	49,022.16
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21073 - REGION 5 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	120,520.00	-	120,520.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21075 - REGION 9 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	286,988.35	7,887.18	279,101.17
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21075 - REGION 9 MONITOR ACCOUNT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	421,820.00	260,944.87	160,875.13
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	67,000.00	67,000.00	-	67,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	61,000.00	61,000.00	14,750.63	46,249.37
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	67,000.00	67,000.00	-	67,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21077 - PUBLIC SAFETY RECOVERY	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	61,000.00	61,000.00	-	61,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	277,337.84	277,337.84	36,374.55	240,963.29
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	859,000.00	859,000.00	612,066.72	246,933.28
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202425	1,407,947.45	1,407,947.45	309,859.93	1,098,087.52
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24720 - Environmental Enforcement	24793 - Environmental Enforcement Gen	A202526	7,279,000.00	7,279,000.00	5,787,575.40	1,491,424.60
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	133,355.61	133,355.61	4,967.19	128,388.42
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	220,000.00	220,000.00	117,916.25	102,083.75
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	71,115.96	71,115.96	10,723.83	60,392.13
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	258,000.00	258,000.00	189,328.45	68,671.55
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	151,000.00	151,000.00	-	151,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	137,000.00	137,000.00	-	137,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	539,434.01	374,934.01	86,050.40	288,883.61
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21081 - ENVIRONMENT REGULAT ACCT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	2,399,000.00	2,234,500.00	1,701,663.08	532,836.92
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21081 - ENVIRONMENT REGULAT ACCT	3450000 - DOH01-Department of Health	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	4,141.89	542.15	3,599.74
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21081 - ENVIRONMENT REGULAT ACCT	3450000 - DOH01-Department of Health	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	164,500.00	150,489.11	14,010.89
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21082 - NATURAL RESOURCES ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	602,119.64	602,119.64	120,578.14	481,541.50
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21082 - NATURAL RESOURCES ACCT	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	2,666,000.00	2,666,000.00	2,092,295.37	573,704.63
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21083 - UST-TRUST RECOVERY ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	762,000.00	762,000.00	-	762,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21083 - UST-TRUST RECOVERY ACCT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	686,000.00	686,000.00	-	686,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21084 - MINED LAND RECLAMATION	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202425	496,135.19	496,135.19	51,041.20	445,093.99
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21084 - MINED LAND RECLAMATION	3350000 - DEC01-Dept of Env Conserv	24722 - Forest&Land Resources Program	24799 - Forest & Land General	A202526	1,412,000.00	1,412,000.00	1,088,180.31	323,819.69
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21085 - MONITORS-ADM & SUPPORT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	5,379,510.52	2,749,510.52	3,032.14	2,746,478.38
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21085 - MONITORS-ADM & SUPPORT	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	4,954,000.00	2,784,640.00	62,222.26	2,722,417.74
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21088 - ESD Monitoring Grant	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202425	-	67,068.36	2,115.97	64,952.39
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21088 - ESD Monitoring Grant	3350000 - DEC01-Dept of Env Conserv	81076 - Solid & Hazardous Waste Mgmt	81013 - Solid&Hazardous Waste Mgmt Gen	A202526	-	120,520.00	26,624.34	93,895.66
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	1,820,234.45	1,820,234.45	520,801.97	1,299,432.48
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	11,836,000.00	11,836,000.00	8,822,373.30	3,013,626.70
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24796 - Return a Gift to Wildlife	A202425	-	74,912.79	5,808.62	69,104.17
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24796 - Return a Gift to Wildlife	A202526	-	66,500.00	16,067.74	50,432.26
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	181,812.45	181,812.45	16,418.82	165,393.63
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21150 - CONSERVATION FUND	3350000 - DEC01-Dept of Env Conserv	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	473,000.00	473,000.00	314,407.64	158,592.36
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21151 - MARINE RESOURCES ACCT.	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	295,208.18	295,208.18	20,212.19	274,995.99
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21151 - MARINE RESOURCES ACCT.	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	560,000.00	560,000.00	364,359.16	195,640.84
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21153 - GUIDES LICENSE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202425	44,000.00	44,000.00	-	44,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21153 - GUIDES LICENSE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24721 - Fish Wildlife Marine Resources	24717 - Fish Wildlife Marine Resources	A202526	40,000.00	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21201 - DEPT AUDIT & CONTROL	3050000 - OSC01-Office of St Comptrolr	12708 - NY Env Prot&Spill Comp Adm	12718 - NY Env Prot&Spill Comp Adm	A202425	102,213.04	102,213.04	18,095.71	84,117.33
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21201 - DEPT AUDIT & CONTROL	3050000 - OSC01-Office of St Comptrolr	12708 - NY Env Prot&Spill Comp Adm	12718 - NY Env Prot&Spill Comp Adm	A202526	502,000.00	502,000.00	330,748.85	171,251.15
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21202 - HEALTH DEPT OIL SPILL	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	73,864.47	1,330.79	72,533.68
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21202 - HEALTH DEPT OIL SPILL	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	148,000.00	148,000.00	106,808.86	41,191.14
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	2,066,266.45	2,066,266.45	254,869.66	1,811,396.79
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21203 - DEPT ENVIRON CONSERVATION	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	6,172,000.00	6,172,000.00	3,897,075.05	2,274,924.95
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21206 - DEPT OF LAW OIL SPILL	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202425	63,612.18	63,612.18	43,495.66	20,116.52
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21206 - DEPT OF LAW OIL SPILL	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202526	1,045,000.00	1,030,000.00	1,011,762.29	18,237.71
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202021	25,674.00	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202122	-	982.83	-	982.83
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	-	515.99	-	515.99
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	-	222,359.40	222,359.40	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	1,297,395.91	1,438,773.54	1,424,926.75	13,846.79
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	6,174,000.00	6,050,706.60	4,975,396.05	1,075,310.55
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202021	1,409,973.13	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202122	1,190,579.11	97.89	-	97.89
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	1,944,291.24	54.35	-	54.35
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	1,695,838.26	395,376.51	-	395,376.51
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	1,610,314.09	1,330,276.19	190,055.04	1,140,221.15
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21251 - OSHA- TRNG & EDUCATION	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	2,945,000.00	2,498,379.60	2,002,441.00	495,938.60
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202122	-	1,012.11	-	1,012.11
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	507,196.65	493.39	-	493.39
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	5,034,525.46	3,537,184.74	602,600.00	2,934,584.74
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	1,922,793.63	1,292,917.43	563,596.72	729,320.71
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21252 - OSHA INSPECTION ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	8,457,000.00	7,894,266.40	6,496,349.66	1,397,916.74
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21301 - CSF REGISTRATION FEE ACCT	5000000 - UCS01-Unified Court System	54311 - General State Charges	54332 - General State Charges Gen	A202122	0.15	0.15	-	0.15
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21301 - CSF REGISTRATION FEE ACCT	5000000 - UCS01-Unified Court System	54311 - General State Charges	54332 - General State Charges Gen	A202324	-	0.23	-	0.23
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21301 - CSF REGISTRATION FEE ACCT	5000000 - UCS01-Unified Court System	54311 - General State Charges	54332 - General State Charges Gen	A202425	86,920.09	84,007.09	68,006.13	16,000.96
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21301 - CSF REGISTRATION FEE ACCT	5000000 - UCS01-Unified Court System	54311 - General State Charges	54332 - General State Charges Gen	A202526	-	350,000.00	245,943.85	104,056.15
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21451 - OPERATING PERMIT PROGRAM	3200000 - DED01-Dept of Economic Dev	81015 - Clean Air	81016 - Clean Air	A202425	-	5,608.61	2,528.67	3,079.94
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21451 - OPERATING PERMIT PROGRAM	3200000 - DED01-Dept of Economic Dev	81015 - Clean Air	81016 - Clean Air	A202526	59,000.00	59,000.00	41,592.60	17,407.40
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21451 - OPERATING PERMIT PROGRAM	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	827,347.89	827,347.89	73,018.89	754,329.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21451 - OPERATING PERMIT PROGRAM	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	2,142,000.00	2,142,000.00	1,447,231.40	694,768.60
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21451 - OPERATING PERMIT PROGRAM	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	45,809.82	2,711.00	43,098.82
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21451 - OPERATING PERMIT PROGRAM	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	185,000.00	257,000.00	226,873.04	30,126.96
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21452 - MOBILE SOURCE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	1,190,106.98	1,190,106.98	113,401.14	1,076,705.84
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21452 - MOBILE SOURCE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	3,110,000.00	3,110,000.00	2,218,762.34	891,237.66
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21452 - MOBILE SOURCE ACCOUNT	3700000 - DMV01-DeptofMotor Vehicles	81015 - Clean Air	81016 - Clean Air	A202425	1,044,758.28	644,758.28	339,578.17	305,180.11
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21452 - MOBILE SOURCE ACCOUNT	3700000 - DMV01-DeptofMotor Vehicles	81015 - Clean Air	81016 - Clean Air	A202526	8,078,000.00	7,808,000.00	7,082,973.51	725,026.49
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21452 - MOBILE SOURCE ACCOUNT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	24,373.86	24,373.86	18,083.77	6,290.09
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21452 - MOBILE SOURCE ACCOUNT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	408,000.00	408,000.00	385,627.94	22,372.06
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21902 - HEALTH-SPARC'S ACCOUNT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	444,613.64	4,532.79	440,080.85
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21902 - HEALTH-SPARC'S ACCOUNT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	778,000.00	778,000.00	237,256.30	540,743.70
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21904 - FIRE PREVENT&CODE ENFORCE	3800000 - DOS01-Department of State	51283 - Code Enforcement	51284 - Code Enforcement	A202425	815,873.35	815,873.35	656,161.20	159,712.15
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21904 - FIRE PREVENT&CODE ENFORCE	3800000 - DOS01-Department of State	51283 - Code Enforcement	51284 - Code Enforcement	A202526	937,000.00	1,137,000.00	245,024.17	891,975.83
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21905 - THRUWAY AUTHORITY ACCT	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202425	5,531,783.71	5,531,783.71	887,233.13	4,644,550.58
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21905 - THRUWAY AUTHORITY ACCT	1370000 - DSP01-Div of State Police	50106 - PATROL ACTIVITIES	50113 - PATROL ACTIVITIES ADMIN GEN	A202526	26,500,000.00	26,500,000.00	23,118,991.56	3,381,008.44
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21911 - NYS FINAN CNTL BOARD ACCOUNT	1400000 - FCB01-Fin Cntl Board NYC	55800 - NY State Financial Control Brd	55801 - NY State Financial Control Brd	A202425	233,194.52	233,194.52	28,237.32	204,957.20
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21911 - NYS FINAN CNTL BOARD ACCOUNT	1400000 - FCB01-Fin Cntl Board NYC	55800 - NY State Financial Control Brd	55801 - NY State Financial Control Brd	A202526	989,900.00	989,900.00	741,479.95	248,420.05
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	49202 - Horse Racing Pari-Mutuel Prg	A202425	869,064.55	869,064.55	218,721.07	650,343.48
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21912 - RACING REGULATION ACCOUNT	1410000 - GAM01-Gaming Com Admin	49200 - Horse Racing Pari-Mutuel Prg	49202 - Horse Racing Pari-Mutuel Prg	A202526	2,950,000.00	2,950,000.00	1,303,233.01	1,646,766.99
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21920 - CERTIFICATE OF NEED ACCT.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	535,614.63	23,611.05	512,003.58
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21920 - CERTIFICATE OF NEED ACCT.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	2,284,000.00	2,334,000.00	2,244,297.85	89,702.15
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21922 - COMT CARE RETIRE COMM	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	54,000.00	-	54,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21922 - COMT CARE RETIRE COMM	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	54,000.00	54,000.00	-	54,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202223	976,315.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	2,108,595.50	154,265.60	154,265.60	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	5,797,190.00	5,363,140.00	5,359,524.40	3,615.60
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	5,746,000.00	5,466,184.60	-	5,466,184.60
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202223	671,904.50	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202324	2,105,872.00	1,137,708.80	-	1,137,708.80
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202425	2,614,091.26	2,194,176.73	-	2,194,176.73
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21923 - DOL-FEE & PENALTY ACCT	3550000 - DOL01-Department of Labor	34212 - Occupational Safety and Health	34203 - Occupational Safety & Hlth	A202526	2,543,000.00	2,198,284.80	-	2,198,284.80
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21924 - EDUCATION MUSEUM ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	327,436.38	363,363.93	(35,927.55)	399,291.48
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21924 - EDUCATION MUSEUM ACCOUNT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	375,000.00	375,000.00	5,619.93	369,380.07
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21929 - SUMMER SCHOOL FOR ARTS	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	-	15,500.00	-	15,500.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21929 - SUMMER SCHOOL FOR ARTS	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	15,500.00	15,500.00	-	15,500.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202021	42,309.42	42,309.42	-	42,309.42
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202122	37,368.58	37,368.58	-	37,368.58
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202223	36,138.61	36,138.61	-	36,138.61
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202324	32,813.15	32,813.15	-	32,813.15
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	53,474.58	53,474.58	1,774.69	51,699.89
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21930 - I LVE NY WATRWYS BOAT SFT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	71,000.00	71,000.00	43,547.13	27,452.87
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A201920	2,608.25	2,608.25	-	2,608.25
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202021	20,261.35	20,261.35	-	20,261.35
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202122	47,514.34	47,514.34	-	47,514.34
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202223	53,558.24	53,558.24	-	53,558.24
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202324	28,420.45	28,420.45	-	28,420.45
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202425	62,242.67	62,242.67	4,755.42	57,487.25
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39910 - Recreation Services	A202526	150,000.00	150,000.00	97,558.65	52,441.35
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A201920	31,000.00	31,000.00	-	31,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202021	31,000.00	31,000.00	-	31,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202122	31,000.00	31,000.00	-	31,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202223	31,000.00	31,000.00	-	31,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202324	31,000.00	31,000.00	-	31,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202425	31,000.00	31,000.00	-	31,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21932 - SNOWMOBILE TRAIL DEV&MNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39903 - RECREATION SERVICES	39946 - Snowmobile Trail Maintenance	A202526	31,000.00	31,000.00	-	31,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21942 - MARKETING OF ONIONS	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	5,598.19	-	5,598.19
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21944 - DMNA-RAD EMER PREP A/C	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202425	463,887.62	463,887.62	18,013.84	445,873.78
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21944 - DMNA-RAD EMER PREP A/C	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202526	825,000.00	825,000.00	336,538.84	488,461.16
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	1,057,309.13	1,057,309.13	532,715.93	524,593.20
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21945 - CRIMINAL JUSTICE IMPROVE	1080000 - OVS01-Offce of Victm Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	3,125,000.00	3,125,000.00	2,191,217.60	933,782.40
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21945 - CRIMINAL JUSTICE IMPROVE	3250000 - DOC01-Dept of CorrctnlSrvcs	19904 - Victim Witness Assistance	19906 - Victim Witness Assist Gen	A202021	-	220.39	-	220.39
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21945 - CRIMINAL JUSTICE IMPROVE	3250000 - DOC01-Dept of CorrctnlSrvcs	19904 - Victim Witness Assistance	19906 - Victim Witness Assist Gen	A202122	-	4.85	-	4.85
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	25,739.25	-	25,739.25
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	71,391.22	-	71,391.22
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	69,641.20	-	69,641.20
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	134,714.72	11,940.56	122,774.16
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21946 - APPLE MARKETING ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	76,000.00	29,881.59	46,118.41
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21947 - SOUR CHERRY MKT ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	76,000.00	-	76,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	1,233,273.75	1,260,606.78	-	1,260,606.78
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	1,349,428.16	1,353,585.16	-	1,353,585.16
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	1,353,096.66	1,381,997.35	-	1,381,997.35
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	1,338,171.76	1,338,833.42	(661.66)	1,339,495.08
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21948 - FARM PROD INSP-WILLIAMSON	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	1,412,000.00	1,412,000.00	93,731.92	1,318,268.08

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	4,585.15	-	4,585.15
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	2,954.81	-	2,954.81
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	3,197.50	-	3,197.50
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	6,812.91	(7.25)	6,820.16
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21949 - CABBAGE RES. & DEV. ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	4,000.00	-	4,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21950 - FNGRPRNT IDENT & TECH ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202425	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21953 - NY FIRE ACADEMY ACCT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	232,621.44	232,621.44	1,207.39	231,414.05
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21953 - NY FIRE ACADEMY ACCT	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202526	296,000.00	296,000.00	46,202.99	249,797.01
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	758,018.91	473,518.91	-	473,518.91
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	821,000.00	565,200.00	-	565,200.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	816,616.77	560,816.77	-	560,816.77
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	797,805.00	310,005.00	5,895.83	304,109.17
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21955 - DAIRY PROMOTION ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	821,000.00	558,000.00	11,672.38	546,327.62
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	3,372.13	-	3,372.13
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	9,260.31	-	9,260.31
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	1,641.56	-	1,641.56
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	9,697.22	7,963.03	1,734.19
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21957 - WESTERN NY MILK MKTG AREA	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	76,000.00	38,015.69	37,984.31
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21959 - ENVIR.LAB.FEE ACCT.	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202425	-	230,033.33	12,272.69	217,760.64
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21959 - ENVIR.LAB.FEE ACCT.	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202526	1,275,000.00	1,275,000.00	1,052,700.83	222,299.17
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21960 - HESC-INS PREMIUM PYMTS	3310000 - HES01-Higher Ed Srvcs Corp	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	1,131,972.43	237,594.44	894,377.99
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21960 - HESC-INS PREMIUM PYMTS	3310000 - HES01-Higher Ed Srvcs Corp	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	7,354,000.00	7,354,000.00	5,757,057.73	1,596,942.27
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201819	814,811.99	814,811.99	-	814,811.99
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201920	762,742.30	762,742.30	-	762,742.30
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202021	1,207,779.92	1,207,779.92	-	1,207,779.92
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202122	1,151,410.94	1,183,441.23	-	1,183,441.23
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202223	1,139,099.30	1,143,778.30	-	1,143,778.30
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202324	1,067,826.76	1,095,307.76	-	1,095,307.76
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202425	1,366,022.56	1,366,022.56	14,127.98	1,351,894.58
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21961 - DSS-TRNG, MGMT, & EVAL A/C	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202526	1,636,000.00	1,636,000.00	664,949.34	971,050.66
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21962 - CLINICAL LAB FEE REF ACCT	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202425	-	1,276,159.64	34,428.23	1,241,731.41
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21962 - CLINICAL LAB FEE REF ACCT	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202526	4,499,000.00	4,499,000.00	3,559,465.12	939,534.88
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21965 - RADIOLOGICAL HEALTH PROT.	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	423,100.29	14,745.47	408,354.82
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21965 - RADIOLOGICAL HEALTH PROT.	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	1,751,000.00	1,751,000.00	1,146,312.48	604,687.52
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21969 - EDUC-TEACHER CERT PRGM	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202324	-	299.98	-	299.98
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21969 - EDUC-TEACHER CERT PRGM	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	-	75,327.17	(45.79)	75,372.96
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21969 - EDUC-TEACHER CERT PRGM	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	1,690,000.00	2,570,000.00	2,462,233.61	107,766.39
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32435 - Consumer Protection Activities	A202425	493,828.28	443,828.28	388,010.83	55,817.45
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32435 - Consumer Protection Activities	A202526	8,324,000.00	8,679,000.00	8,168,423.58	510,576.42
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202021	2,722,263.11	2,722,263.11	-	2,722,263.11
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202122	470,190.45	2,116,065.45	-	2,116,065.45
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202223	505,165.86	405,165.86	-	405,165.86
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202324	5,201,613.60	5,201,613.60	-	5,201,613.60
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202425	7,303,965.45	4,268,965.45	1,093,177.73	3,175,787.72
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32436 - Regulatory Activities -Banking	A202526	30,314,000.00	23,563,783.00	22,492,632.31	1,071,150.69
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32438 - Crime Proceeds Task Force	A202425	297,000.00	297,000.00	-	297,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32438 - Crime Proceeds Task Force	A202526	297,000.00	297,000.00	-	297,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	-	5,472.02	-	5,472.02
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	-	544,877.06	-	544,877.06
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	333,100.02	915,644.02	-	915,644.02
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	199,024.77	226,324.77	-	226,324.77
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	239,465.33	539,465.33	296,243.37	243,221.96
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21970 - BANKING DEPT ACCOUNT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	6,206,000.00	6,771,000.00	6,141,488.22	629,511.78
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21971 - CABLE TELEVISION ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202425	406,004.01	406,004.01	34,683.74	371,320.27
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21971 - CABLE TELEVISION ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202526	1,123,000.00	1,123,000.00	617,528.14	505,471.86
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21972 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202021	1,699,944.31	1,699,944.31	-	1,699,944.31
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202122	489,261.60	489,261.60	-	489,261.60
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202223	99,086.11	470,348.11	-	470,348.11
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202324	823,564.72	1,070,730.71	-	1,070,730.71
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202425	6,581,185.01	6,581,185.01	6,409,326.00	171,859.01
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21977 - DOS BUSINESS & LICENSING	3800000 - DOS01-Department of State	51007 - Business & Licensing Srv	51017 - Business & Licensing Srv	A202526	18,220,000.00	27,220,000.00	10,794,710.94	16,425,289.06
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21978 - INDIRECT COST RECOVERY	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202425	2,041,685.31	1,401,310.31	243,361.61	1,157,948.70
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21978 - INDIRECT COST RECOVERY	3300000 - SED01-State Ed Department	21716 - Office of Management Svcs	21744 - Office of Management Svcs	A202526	7,034,000.00	6,284,000.00	4,803,202.50	1,480,797.50
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21980 - OTDA PROGRAM ACCT	3410000 - TDA01-OfceofTemp&DisablAssi	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	86,000.00	86,000.00	-	86,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21980 - OTDA PROGRAM ACCT	3410000 - TDA01-OfceofTemp&DisablAssi	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	93,862.00	93,862.00	-	93,862.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21980 - OTDA PROGRAM ACCT	3410000 - TDA01-OfceofTemp&DisablAssi	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	100,000.00	100,000.00	27,136.25	72,863.75
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21982 - ADMINISTRATION PROGRAM	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	237,806.82	32,529.85	205,276.97
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21982 - ADMINISTRATION PROGRAM	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	2,959,000.00	2,959,000.00	2,620,909.21	338,090.79
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201819	-	29,042.04	-	29,042.04
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A201920	11,592.83	11,592.83	-	11,592.83
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202021	3,999.55	5,499.55	-	5,499.55
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202122	-	128,381.33	-	128,381.33
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202223	-	12,774.38	-	12,774.38
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202324	-	27,126.35	-	27,126.35
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202425	-	199,356.54	72,978.57	126,377.97
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21989 - MULTIAGENCY TRAIN CONTR	3400000 - CFS01-OffceOfChildrn&FamSrv	13965 - Training & Development	13984 - Training & Development General	A202526	1,213,000.00	1,213,000.00	1,116,129.75	96,870.25
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32412 - Urban Search & Rescue	A202526	-	83,000.00	53,631.40	29,368.60
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32413 - Fire Prevention & Control	A202425	-	3,168,951.19	(2,982,019.81)	6,150,971.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32413 - Fire Prevention & Control	A202526	-	8,878,000.00	8,845,569.52	32,430.48
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202425	-	13,346.70	4,105.71	9,240.99
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202526	-	449,050.00	386,914.40	62,135.60
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202425	-	18,284.14	10,081.30	8,202.84
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	1160000 - DHS01-DHSES	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202526	-	520,000.00	469,393.05	50,606.95
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32403 - Center for Community Health	A202425	-	785,980.00	44,412.83	741,567.17
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32403 - Center for Community Health	A202526	-	3,875,000.00	3,262,165.99	612,834.01
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32421 - Forge Proof Prescriptions	A202425	-	100,759.21	22,540.94	78,218.27
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32421 - Forge Proof Prescriptions	A202526	-	1,657,091.00	1,578,753.22	78,337.78
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32422 - Enhanced Newborn Screening	A202425	-	749,756.11	40,191.30	709,564.81
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3450000 - DOH01-Department of Health	32402 - Insurance	32422 - Enhanced Newborn Screening	A202526	-	2,952,740.00	2,747,675.75	205,064.25
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32403 - Center for Community Health	A202425	3,875,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32403 - Center for Community Health	A202526	3,875,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32405 - Consumer Services Activities	A202425	3,089,971.15	2,664,971.15	527,020.04	2,137,951.11
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32405 - Consumer Services Activities	A202526	9,075,000.00	9,075,000.00	6,162,523.27	2,912,476.73
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202021	850,715.05	850,715.05	-	850,715.05
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202122	-	393,515.95	-	393,515.95
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202223	-	377,229.78	-	377,229.78

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202324	5,582,034.20	5,582,034.20	-	5,582,034.20
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202425	7,972,873.65	4,107,873.65	1,737,392.84	2,370,480.81
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32406 - Regulatory Activities -Insuran	A202526	44,381,000.00	38,093,809.00	36,560,553.63	1,533,255.37
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32408 - Building Code Enforcement	A202425	4,283,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32408 - Building Code Enforcement	A202526	4,283,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32412 - Urban Search & Rescue	A202425	54,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32412 - Urban Search & Rescue	A202526	54,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32413 - Fire Prevention & Control	A202425	5,562,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32413 - Fire Prevention & Control	A202526	5,562,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202425	344,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32415 - Fire Safety Stand-Cigarettes	A202526	344,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202425	506,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32417 - Campus Fire Insp/Safety Trng	A202526	506,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32418 - No Fault Insurance Fraud	A202425	1,926,000.00	1,926,000.00	-	1,926,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32418 - No Fault Insurance Fraud	A202526	1,926,000.00	1,926,000.00	-	1,926,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202425	434,000.00	108,500.00	-	108,500.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202526	434,000.00	108,500.00	-	108,500.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32421 - Forge Proof Prescriptions	A202425	1,687,000.00	29,909.00	-	29,909.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32421 - Forge Proof Prescriptions	A202526	1,687,000.00	29,909.00	-	29,909.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32422 - Enhanced Newborn Screening	A202425	3,111,000.00	260.00	-	260.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32422 - Enhanced Newborn Screening	A202526	3,111,000.00	158,260.00	-	158,260.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	-	9,301.70	-	9,301.70
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	-	589,166.05	-	589,166.05
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	418,661.98	542,478.98	-	542,478.98
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	229,745.21	257,045.21	-	257,045.21
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	291,177.70	736,177.70	444,365.44	291,812.26
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3500000 - DFS01-Dept of Financ Srvcs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	9,241,000.00	9,891,000.00	9,212,216.79	678,783.21
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3600000 - LAW01-Department of Law	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202425	-	221,391.82	5,004.66	216,387.16
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3600000 - LAW01-Department of Law	32402 - Insurance	32419 - Investg Broker/Insurer Prctice	A202526	-	325,500.00	95,499.42	230,000.58
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3800000 - DOS01-Department of State	32402 - Insurance	32408 - Building Code Enforcement	A202425	-	785,652.41	148,252.16	637,400.25
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21994 - INSURANCE DEPT ACCT	3800000 - DOS01-Department of State	32402 - Insurance	32408 - Building Code Enforcement	A202526	-	4,283,000.00	3,693,637.95	589,362.05
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55203 - Workers Compensation - General	A202425	4,807,606.44	4,807,606.44	2,891,956.76	1,915,649.68
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55203 - Workers Compensation - General	A202526	66,361,000.00	64,761,000.00	58,249,889.03	6,511,110.97
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55205 - Dev Inpatient Hsptl Rate-DOH	A202425	118,000.00	118,000.00	-	118,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21995 - WORKER'S COMP ACCT	3560000 - WCB01-Workers' Comp Board	55200 - Workers Compensation	55205 - Dev Inpatient Hsptl Rate-DOH	A202526	118,000.00	118,000.00	-	118,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202324	825,816.13	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202425	984,066.38	544,151.09	188,720.56	355,430.53
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	21998 - PUBLIC WORK ENFORCEMENT	3550000 - DOL01-Department of Labor	34211 - Labor Standards Program	34788 - Labor Standards Program	A202526	2,778,000.00	2,508,021.20	1,934,933.05	573,088.15
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	26,419.45	-	26,419.45
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	76,765.57	-	76,765.57
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	79,937.50	-	79,937.50
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	150,029.80	1,289.72	148,740.08
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22000 - APPLE MARKET RES ORDER	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	76,000.00	3,023.58	72,976.42
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A201920	284,380.17	284,380.17	-	284,380.17
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202021	134,750.00	104,750.00	-	104,750.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202122	45,716.00	45,716.00	-	45,716.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202223	610,878.83	610,878.83	-	610,878.83
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202324	1,214,840.71	1,214,840.71	-	1,214,840.71
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202425	2,120,482.16	2,120,482.16	1,058.60	2,119,423.56
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22001 - VESID SOCIAL SEC REC	3300000 - SED01-State Ed Department	21723 - AdultCareer&ContEdSrvcs(ACCES)	21852 - ACCES Admin General	A202526	2,834,000.00	2,834,000.00	-	2,834,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22003 - BELL JAR COLLECTION ACCT	1410000 - GAM01-Gaming Com Admin	47700 - Charitable Gaming Program	47702 - Charitable Gaming Program	A202425	298,534.71	298,534.71	30,685.63	267,849.08
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22003 - BELL JAR COLLECTION ACCT	1410000 - GAM01-Gaming Com Admin	47700 - Charitable Gaming Program	47702 - Charitable Gaming Program	A202526	700,000.00	700,000.00	339,256.52	360,743.48
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22004 - INDUSTRY AND UTILITY SVC	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	117,185.51	117,185.51	47,172.73	70,012.78
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22004 - INDUSTRY AND UTILITY SVC	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	1,251,000.00	1,251,000.00	1,064,555.18	186,444.82
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22007 - PARKING ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	454,774.08	454,774.08	123,678.26	331,095.82
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22007 - PARKING ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202526	3,178,000.00	3,165,000.00	2,463,935.91	701,064.09
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22009 - ASBESTOS SAFETY TRAINING	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	2,414.28	2,302.70	111.58
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22009 - ASBESTOS SAFETY TRAINING	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	191,000.00	191,000.00	184,365.77	6,634.23
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22011 - PUBLIC SERVICE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39913 - HISTORIC PRESERVATION	39901 - Fed Operating Grants Fund Acct	A202425	40,000.00	40,000.00	36,156.00	3,844.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22011 - PUBLIC SERVICE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39913 - HISTORIC PRESERVATION	39901 - Fed Operating Grants Fund Acct	A202526	40,000.00	40,000.00	-	40,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22011 - PUBLIC SERVICE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	164,000.00	164,000.00	-	164,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22011 - PUBLIC SERVICE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	164,000.00	164,000.00	-	164,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202425	2,424,177.53	2,899,220.75	(475,043.22)	3,374,263.97
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48601 - Regulation of Utilities	48602 - Regulation of Utilities	A202526	32,405,000.00	32,405,000.00	26,692,045.36	5,712,954.64
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202425	709,505.22	709,505.22	203,736.90	505,768.32
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202526	4,700,000.00	4,700,000.00	3,685,139.15	1,014,860.85
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	2,554,802.63	2,554,802.63	183,915.52	2,370,887.11
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22011 - PUBLIC SERVICE ACCOUNT	3750000 - DPS01-Dept ofPublicService	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	6,373,000.00	6,373,000.00	3,859,582.25	2,513,417.75
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22011 - PUBLIC SERVICE ACCOUNT	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202425	319,611.45	319,611.45	32,743.00	286,868.45
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22011 - PUBLIC SERVICE ACCOUNT	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202526	691,000.00	541,000.00	311,041.14	229,958.86
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54311 - General State Charges	54332 - General State Charges Gen	A202122	-	0.21	-	0.21
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54311 - General State Charges	54332 - General State Charges Gen	A202324	-	0.53	-	0.53
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54311 - General State Charges	54332 - General State Charges Gen	A202425	326,256.37	801,256.37	326,255.90	475,000.47
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22012 - OCA-ATTORNEY LICENSING	5000000 - UCS01-Unified Court System	54311 - General State Charges	54332 - General State Charges Gen	A202526	-	12,323,000.00	12,206,045.12	116,954.88
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22016 - CAPACITY CONTRACTG ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	81000 - Administration_Statewide	17562 - Housing inmates oth jurisdctns	A202425	7,280,000.00	7,280,000.00	-	7,280,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22016 - CAPACITY CONTRACTG ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	81000 - Administration_Statewide	17562 - Housing inmates oth jurisdctns	A202526	7,280,000.00	7,280,000.00	-	7,280,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22017 - CAMP SMITH BILLETING OPER	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202425	20,000.00	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22017 - CAMP SMITH BILLETING OPER	1260000 - DMN01-DivMilitar &NavlAff	38704 - Special Services	38701 - Special Services	A202526	20,000.00	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22019 - PROCUREMENT REVENUE ACCT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202425	378,679.68	307,679.68	187,097.09	120,582.59
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22019 - PROCUREMENT REVENUE ACCT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202526	565,000.00	156,000.00	99,708.96	56,291.04
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22024 - REVENUE ARREARAGE ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division Generl	A202425	1,050,376.99	1,050,376.99	17,827.02	1,032,549.97
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22024 - REVENUE ARREARAGE ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202526	1,410,000.00	1,410,000.00	306,041.18	1,103,958.82
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22028 - STATE CENTRAL REGISTER	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	13911 - Family&Chldrn Admin Gen	A202425	-	8,752.42	4,963.35	3,789.07
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22028 - STATE CENTRAL REGISTER	3400000 - CFS01-OffceOfChildrn&FamSrv	13963 - Family & Children Services	13911 - Family&Chldrn Admin Gen	A202526	95,000.00	95,000.00	87,830.67	7,169.33
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	481,889.00	481,889.00	-	481,889.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	476,232.99	476,232.99	-	476,232.99
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	472,300.69	475,376.03	-	475,376.03
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	460,913.33	460,913.33	267,150.88	193,762.45
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22029 - PLANT INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	507,000.00	507,000.00	80,767.22	426,232.78
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202324	-	31.20	-	31.20
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202425	-	259,266.79	259,266.79	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22032 - BATAVIA SCHOOL FOR BLIND	3300000 - SED01-State Ed Department	21719 - School for the Blind	21828 - School for the Blind General	A202526	3,499,000.00	3,909,000.00	3,739,633.69	169,366.31
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22034 - INVESTMENT SERVICES	3850000 - TAX01-Dept of Tax & Finance	51308 - Treasury Management	51317 - Treasury Management	A202425	109,918.48	109,918.48	54,493.96	55,424.52
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22034 - INVESTMENT SERVICES	3850000 - TAX01-Dept of Tax & Finance	51308 - Treasury Management	51317 - Treasury Management	A202526	1,383,000.00	1,383,000.00	1,187,660.69	195,339.31
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22036 - SURPLUS PROPERTY ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202425	-	98,927.27	25,456.98	73,470.29
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22036 - SURPLUS PROPERTY ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	26204 - Procurement	26212 - Procurement-General	A202526	-	569,000.00	485,883.53	83,116.47

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22039 - FINANCIAL OVERSIGHT ACCT	3050000 - OSC01-Offce of St Comptrolr	12709 - State Dep Comptroller - NYC	12719 - State Dep Comptroller - NYC	A202425	415,055.50	315,055.50	69,152.80	245,902.70
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22039 - FINANCIAL OVERSIGHT ACCT	3050000 - OSC01-Offce of St Comptrolr	12709 - State Dep Comptroller - NYC	12719 - State Dep Comptroller - NYC	A202526	1,851,000.00	1,751,000.00	1,409,148.04	341,851.96
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22041 - MEDICAID FRAUD CONTROL	3600000 - LAW01-Department of Law	35106 - Medicaid Fraud Control	35114 - Medicaid Fraud Control	A202425	974,961.63	974,961.63	190,892.43	784,069.20
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22041 - MEDICAID FRAUD CONTROL	3600000 - LAW01-Department of Law	35106 - Medicaid Fraud Control	35114 - Medicaid Fraud Control	A202526	5,404,000.00	5,404,000.00	4,310,072.04	1,093,927.96
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22042 - DED MARKETING ACCOUNT	3200000 - DED01-Dept of Economic Dev	21406 - Marketing & Advertising	21401 - Marketing & Advertising Gen	A202425	38,000.00	38,000.00	-	38,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22042 - DED MARKETING ACCOUNT	3200000 - DED01-Dept of Economic Dev	21406 - Marketing & Advertising	21401 - Marketing & Advertising Gen	A202526	38,000.00	38,000.00	-	38,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22046 - REGULATION INDIAN GAMING	1370000 - DSP01-Div of State Police	50105 - CRIMINAL INVESTIGATION ACT	50112 - CRIMINAL INVESTIGATION ACT GEN	A202425	1,821,964.57	1,821,964.57	86,370.90	1,735,593.67
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22046 - REGULATION INDIAN GAMING	1370000 - DSP01-Div of State Police	50105 - CRIMINAL INVESTIGATION ACT	50112 - CRIMINAL INVESTIGATION ACT GEN	A202526	3,581,000.00	3,581,000.00	1,774,892.05	1,806,107.95
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22046 - REGULATION INDIAN GAMING	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202425	1,278,026.76	1,278,026.76	4,348.98	1,273,677.78
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22046 - REGULATION INDIAN GAMING	1410000 - GAM01-Gaming Com Admin	47701 - Gaming Program	47703 - Gaming Program General	A202526	2,900,000.00	2,900,000.00	1,502,784.88	1,397,215.12
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202324	859,509.25	1,613,218.25	-	1,613,218.25
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	2,147,912.17	2,147,912.17	803,571.24	1,344,340.93
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22051 - PROFESSIONAL EDUC SERVICE	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	18,560,000.00	18,560,000.00	15,992,117.03	2,567,882.97
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22052 - ARMORY RENTAL ACCOUNT	1260000 - DMN01-DivMilitar &NavtAff	38704 - Special Services	38701 - Special Services	A202425	175,613.13	175,967.37	(354.24)	176,321.61
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22052 - ARMORY RENTAL ACCOUNT	1260000 - DMN01-DivMilitar &NavtAff	38704 - Special Services	38701 - Special Services	A202526	176,000.00	176,000.00	-	176,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22053 - ROME SCHOOL FOR DEAF	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202425	91,606.50	210,792.59	210,792.59	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22053 - ROME SCHOOL FOR DEAF	3300000 - SED01-State Ed Department	21720 - School for the Deaf	21829 - School for the Deaf General	A202526	3,170,000.00	3,400,000.00	3,107,431.33	292,568.67
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22055 - ADMIN ADJUDICATION ACCT	3700000 - DMV01-DeptofMotor Vehicles	39001 - Admin Adjudication	39007 - Admin Adjudication	A202425	3,942,144.04	1,423,144.04	590,057.90	833,086.14
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22055 - ADMIN ADJUDICATION ACCT	3700000 - DMV01-DeptofMotor Vehicles	39001 - Admin Adjudication	39007 - Admin Adjudication	A202526	15,071,000.00	13,171,000.00	12,311,251.92	859,748.08
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202324	931,465.16	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	22,923,420.00	12,080,852.23	12,080,852.23	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22062 - NYC ASSESSMENT ACCT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	24,108,000.00	24,108,000.00	843,640.00	23,264,360.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22063 - CULTURAL EDUCATION ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202425	925,352.52	956,161.52	374,938.16	581,223.36
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22063 - CULTURAL EDUCATION ACCT	3300000 - SED01-State Ed Department	21722 - Cultural Education	21711 - Cultural Educ Admin General	A202526	8,191,000.00	8,191,000.00	7,336,487.90	854,512.10
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22065 - EXAMINATION & MISC. REV.	3150000 - DCS01-Dpt of Civil Service	16603 - Personnel Management Service	16609 - Personnel Management Service	A202425	313,000.00	313,000.00	-	313,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22065 - EXAMINATION & MISC. REV.	3150000 - DCS01-Dpt of Civil Service	16603 - Personnel Management Service	16609 - Personnel Management Service	A202526	313,000.00	313,000.00	-	313,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22068 - Consumer Protection Account	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202425	468,000.00	468,000.00	-	468,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22068 - Consumer Protection Account	3800000 - DOS01-Department of State	51016 - Consumer Protection	51042 - Consumer Protection	A202526	468,000.00	468,000.00	-	468,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22075 - FUNERAL DIRECTING PROG.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	11,061.35	9,607.69	1,453.66
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22075 - FUNERAL DIRECTING PROG.	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	186,000.00	186,000.00	129,102.72	56,897.28
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22078 - LOCAL SERVICES ACCOUNT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202425	43,047.14	43,047.14	19,115.39	23,931.75
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22078 - LOCAL SERVICES ACCOUNT	3850000 - TAX01-Dept of Tax & Finance	51300 - RevAnaly,Collect,Enfor&Proces	51313 - Revenue Processing&Reconcl Gen	A202526	483,000.00	483,000.00	405,587.90	77,412.10
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A201920	600,000.00	600,000.00	-	600,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202021	600,000.00	600,000.00	-	600,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202122	600,000.00	600,000.00	-	600,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202223	600,000.00	600,000.00	-	600,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202324	600,000.00	600,000.00	-	600,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202425	600,000.00	600,000.00	-	600,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22085 - DHCR-MORTGAGE SERVICING	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202526	600,000.00	600,000.00	-	600,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22086 - OMH-RESEARCH OH RECOVERY	3650000 - OMH01-Office of MentalHealth	36924 - Research in Mental Illness	36904 - Research in Mental Illness Gen	A202425	650,000.00	650,000.00	-	650,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22086 - OMH-RESEARCH OH RECOVERY	3650000 - OMH01-Office of MentalHealth	36924 - Research in Mental Illness	36904 - Research in Mental Illness Gen	A202526	650,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202425	-	222,221.52	65,266.11	156,955.41
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	26914 - Office PrimCare&Hlth Sys Mgmt	26876 - Ofc Hlth Syst Mgmt Admin Gen	A202526	6,142,000.00	6,142,000.00	5,333,786.59	808,213.41
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	275,649.41	137,475.17	138,174.24
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22088 - PROFESSIONA MED CONDUCT	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	2,700,000.00	2,700,000.00	2,531,306.54	168,693.46
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22097 - LOCAL PUBLIC HEALTH SERV	3450000 - DOH01-Department of Health	26901 - Center for Community Health	29908 - Fiscal Mgmt Grp ADMINISTRATION	A202425	-	10,744.23	8,926.53	1,817.70
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22097 - LOCAL PUBLIC HEALTH SERV	3450000 - DOH01-Department of Health	26901 - Center for Community Health	29908 - Fiscal Mgmt Grp ADMINISTRATION	A202526	-	104,852.00	98,138.23	6,713.77
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A201920	2,350,051.92	2,350,051.92	-	2,350,051.92
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202021	677,180.99	677,180.99	-	677,180.99
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202122	766,374.63	1,086,206.36	-	1,086,206.36
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202223	1,464,516.96	1,464,516.96	-	1,464,516.96
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202324	690,296.40	690,324.86	(28.46)	690,353.32
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202425	860,129.25	1,458,503.29	(598,374.04)	2,056,877.33
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22100 - DHCR-HCA APPLICATION FEE	1170000 - HCR01-Div Hous & Cmnty Rnwl	30925 - COMMUNITY DEVELOPMENT	31449 - COMMUNITY DEVELOPMENT	A202526	3,281,000.00	3,281,000.00	1,164,740.67	2,116,259.33
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22103 - VITAL RECORDS MGMT FUND	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	-	225,320.57	7,443.54	217,877.03
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22103 - VITAL RECORDS MGMT FUND	3450000 - DOH01-Department of Health	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	503,000.00	503,000.00	291,761.69	211,238.31
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202425	52,070.88	143,070.88	142,444.50	626.38
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35102 - Counsel for the State	35110 - Counsel for the State	A202526	2,616,000.00	2,286,000.00	1,927,419.81	358,580.19
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202425	973,652.84	973,652.84	519,841.10	453,811.74
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202526	12,400,000.00	11,645,000.00	10,945,970.23	699,029.77
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35108 - Social Justice	35116 - Social Justice	A202425	1,846,858.58	1,802,858.58	586,551.96	1,216,306.62
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22117 - LITIGATION SETTLEMENT	3600000 - LAW01-Department of Law	35108 - Social Justice	35116 - Social Justice	A202526	10,266,000.00	10,266,000.00	8,789,338.96	1,476,661.04
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22120 - DISTINCTIVE PLATE DEVELOP	3700000 - DMV01-DeptofMotor Vehicles	39002 - Distinctive Plate Dvpl Program	39018 - Distinctive License Plates	A202425	9,000.00	9,000.00	-	9,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22120 - DISTINCTIVE PLATE DEVELOP	3700000 - DMV01-DeptofMotor Vehicles	39002 - Distinctive Plate Dvpl Program	39018 - Distinctive License Plates	A202526	9,000.00	9,000.00	-	9,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22123 - PUBLIC SAFETY COMMUNICAT	1160000 - DHS01-DHSES	30306 - Emergency Management	30317 - Emergency Management	A202526	-	40,000.00	40,000.00	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A201920	1,440,384.99	1,440,384.99	-	1,440,384.99
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202021	303,211.42	303,211.42	-	303,211.42
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202122	438,112.19	568,134.18	-	568,134.18
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202223	1,244,561.15	1,244,561.15	-	1,244,561.15
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202324	528,364.31	528,364.31	-	528,364.31
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202425	583,639.88	583,639.88	50,045.56	533,594.32
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22130 - LOW INC HOUSING MONITOR	1170000 - HCR01-Div Hous & Cmnty Rnwl	30927 - HOUSING	31448 - HOUSING	A202526	2,035,000.00	2,035,000.00	976,738.83	1,058,261.17
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22136 - FOOD PRODUCTN CENTER ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	17525 - Support Services	17565 - Food Production Center	A202425	-	25,425.97	14,257.81	11,168.16
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22136 - FOOD PRODUCTN CENTER ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	17525 - Support Services	17565 - Food Production Center	A202526	120,000.00	160,000.00	121,731.77	38,268.23
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	5,650.26	5,650.26	-	5,650.26
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	4,944.93	4,944.93	-	4,944.93
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22137 - PET DERALR LICENSE PROG	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	33,000.00	33,000.00	23,896.19	9,103.81
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22138 - AUTH BUDGET OFFICE ACCT	3800000 - DOS01-Department of State	51014 - Authorities Budget Office	51001 - Authorities Budget Office	A202425	505,480.96	505,480.96	49,117.34	456,363.62
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22138 - AUTH BUDGET OFFICE ACCT	3800000 - DOS01-Department of State	51014 - Authorities Budget Office	51001 - Authorities Budget Office	A202526	1,459,000.00	1,354,000.00	1,017,282.37	336,717.63
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22140 - HELEN HAYES HOSPITAL-Q2	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	1,852,364.52	207,565.19	1,644,799.33
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22140 - HELEN HAYES HOSPITAL-Q2	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	5,096,000.00	4,573,000.00	3,620,207.49	952,792.51
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22140 - HELEN HAYES HOSPITAL-Q2	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	1,094.10	(577.55)	1,671.65
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22140 - HELEN HAYES HOSPITAL-Q2	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	23,000.00	21,983.64	1,016.36
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22141 - NYC VETERANS-ST ALBANS	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	1,029,390.09	50,974.69	978,415.40
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22141 - NYC VETERANS-ST ALBANS	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	3,193,000.00	2,663,000.00	2,280,793.40	382,206.60
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22141 - NYC VETERANS-ST ALBANS	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	68,625.49	3,136.98	65,488.51
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22141 - NYC VETERANS-ST ALBANS	3600000 - LAW01-Department of Law	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	-	30,000.00	16,612.47	13,387.53
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22142 - NYS VETERANS HOME OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	185,692.41	50,418.70	135,273.71
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22142 - NYS VETERANS HOME OXFORD	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	2,290,000.00	1,725,000.00	1,715,791.47	9,208.53
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22143 - WESTERN NY VETS-BATAVIA	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	137,807.42	28,180.01	109,627.41
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22143 - WESTERN NY VETS-BATAVIA	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	1,459,000.00	1,179,000.00	924,344.21	254,655.79
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22144 - MONTROSE VETERAN'S HOME	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202425	-	956,893.41	57,052.41	899,841.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22144 - MONTROSE VETERAN'S HOME	3450000 - DOH01-Department of Health	26908 - Institutional Management	26966 - INSTITUTIONAL MGMT GENERAL	A202526	2,726,000.00	2,297,703.00	1,953,268.71	344,434.29
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202122	-	1,331.18	-	1,331.18
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202223	-	158.41	-	158.41
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202324	-	2,789.20	-	2,789.20

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	-	25,394.01	-	25,394.01
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22148 - DAIRY INDUSTRY ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	-	31,000.00	-	31,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202021	379,758.36	379,758.36	-	379,758.36
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	351,981.54	351,981.54	-	351,981.54
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	382,903.62	382,903.62	-	382,903.62
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	425,693.05	485,009.63	-	485,009.63
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	533,469.19	697,676.03	(164,206.84)	861,882.87
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22149 - MOTOR FUEL QUALITY ACCT.	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	1,160,000.00	1,160,000.00	556,783.54	603,216.46
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202122	30,169.57	30,169.57	-	30,169.57
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202223	40,117.25	40,117.25	-	40,117.25
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202324	39,796.86	43,560.01	-	43,560.01
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202425	98,950.74	98,950.74	57,620.68	41,330.06
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22150 - WEIGHTS & MEASURES ACCT	3000000 - AGM01-Dept of Ag & Mrkts	10903 - CONSUMER FOOD SERVICES	10910 - Consumer Food Svcs	A202526	158,000.00	158,000.00	140,631.34	17,368.66
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22151 - DEFERRED COMP BD ADM ACCT	1120000 - OER01-Office of Empl Relatns	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	29,673.10	29,673.10	10,821.25	18,851.85
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22151 - DEFERRED COMP BD ADM ACCT	1120000 - OER01-Office of Empl Relatns	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	310,000.00	332,000.00	281,697.69	50,302.31
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22153 - NAT'L CO-OP EDUC STATS	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	21700 - P-12 Education Admin General	A202324	-	55,500.00	-	55,500.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22153 - NAT'L CO-OP EDUC STATS	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	21700 - P-12 Education Admin General	A202425	-	4,546.10	-	4,546.10
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22153 - NAT'L CO-OP EDUC STATS	3300000 - SED01-State Ed Department	80598 - Unassigned Lapsed Program	80468 - Unassigned Lapsed Program	A202425	-	17.90	-	17.90
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22154 - REAL ESTATE FIN. BUREAU	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202425	607,483.47	607,483.47	32,445.77	575,037.70
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22154 - REAL ESTATE FIN. BUREAU	3600000 - LAW01-Department of Law	35105 - Economic Justice	35113 - Economic Justice	A202526	817,000.00	817,000.00	669,248.46	147,751.54
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A201920	310,862.05	310,862.05	-	310,862.05
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202021	215,804.07	215,804.07	-	215,804.07
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202122	280,231.70	289,585.81	-	289,585.81
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202223	137,045.81	137,045.81	-	137,045.81
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202324	270,031.83	270,031.83	-	270,031.83
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202425	257,979.82	257,979.82	75,336.16	182,643.66
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	30918 - Tenant Protection Unit	A202526	1,820,000.00	1,820,000.00	1,526,727.05	293,272.95
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A201819	-	3,653,763.48	-	3,653,763.48
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A201920	9,817,619.56	9,817,619.56	-	9,817,619.56
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202021	4,502,335.99	4,502,335.99	-	4,502,335.99
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202122	5,209,286.82	5,263,089.72	-	5,263,089.72
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202223	6,652,986.40	6,652,986.40	-	6,652,986.40
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202324	6,374,439.28	6,374,439.28	-	6,374,439.28
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202425	5,717,820.88	5,717,820.88	921,796.71	4,796,024.17
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22156 - RENT REVENUE OTHER-NYC	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202526	23,538,000.00	23,538,000.00	17,170,807.59	6,367,192.41
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202021	183,981.79	183,981.79	-	183,981.79
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202122	178,055.99	178,055.99	-	178,055.99
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202223	255,515.70	255,515.70	-	255,515.70
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202324	175,123.22	175,123.22	-	175,123.22
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202425	48,031.89	48,031.89	14,753.66	33,278.23
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22158 - RENT REVENUE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30933 - RENT ADMINISTRATION	31442 - RENT ADMINISTRATION	A202526	569,000.00	569,000.00	317,953.63	251,046.37
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22161 - EMP STATE STEM CELL TRUST	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	26884 - Wadsworth Ctr Labs & Rsrch Gen	A202324	350,477.99	350,477.99	-	350,477.99
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22162 - SYSTEM & TECH ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202425	326,924.26	326,924.26	13,234.29	313,689.97
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22162 - SYSTEM & TECH ACCT	1050000 - DOB01-Divi of the Budget	13601 - Budget Division	13603 - Budget Division General	A202526	587,000.00	587,000.00	222,911.19	364,088.81
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202223	884,550.41	1,550,561.41	-	1,550,561.41
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202324	379,759.59	2,395,087.11	(15,327.52)	2,410,414.63
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202425	-	624,018.29	403,286.88	220,731.41
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22163 - PATRON SERVICES ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	6,303,000.00	7,553,000.00	5,801,184.51	1,751,815.49
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22165 - TRANS AVIATION ACCT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202324	78,123.20	78,123.20	-	78,123.20
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22165 - TRANS AVIATION ACCT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202425	106,000.00	106,000.00	-	106,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22165 - TRANS AVIATION ACCT	3900000 - DOT01-Deptof Transportation	53123 - Off Passenger & Freight Trans	54292 - Office Pass & Frght Tran Admin	A202526	97,000.00	97,000.00	-	97,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22166 - TEACHER ED ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	26,000.00	26,000.00	-	26,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22166 - TEACHER ED ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	26,000.00	26,000.00	-	26,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22176 - OGS-SOLID WASTE MANAGE	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202425	20,825.58	20,825.58	12,142.68	8,682.90
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22176 - OGS-SOLID WASTE MANAGE	1140000 - OGS01-Office of Gen Srvcs	26205 - Real Property Mgmt&Development	26201 - Real Prop Mgmt & Dev General	A202526	69,000.00	73,000.00	57,600.08	15,399.92
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	106,754.11	3,335.35	103,418.76
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22177 - OCCUP HEALTH CLINIC ACCT	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	325,000.00	325,000.00	279,050.80	45,949.20
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A201920	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202021	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202122	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202223	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202324	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22188 - FED INDIRECT COST REC ACC	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	50,000.00	50,000.00	-	50,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22197 - ULTVI RADIA DEVICE REGULA	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202425	-	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22197 - ULTVI RADIA DEVICE REGULA	3450000 - DOH01-Department of Health	26902 - Center for Environmental Hlth	26844 - Center for Envrnmtl Hlth Gen	A202526	6,000.00	6,000.00	-	6,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A201819	20,000.00	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A201920	20,000.00	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202021	20,000.00	43,000.00	-	43,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202223	20,000.00	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202324	20,000.00	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202425	20,000.00	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22212 - LAKE GEORGE INVASIVE SPECIES	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202526	20,000.00	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22214 - FIREWORKS REVENUE	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202425	79,728.78	79,728.78	5,559.57	74,169.21
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22214 - FIREWORKS REVENUE	1160000 - DHS01-DHSES	30307 - Fire Prevention	30318 - Fire Prevention General	A202526	177,000.00	177,000.00	112,162.13	64,837.87
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22235 - INSTITUTIONAL ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202425	171,000.00	171,000.00	-	171,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22235 - INSTITUTIONAL ACCREDITATION	3300000 - SED01-State Ed Department	21721 - Higher Education & Professions	21710 - Higher Ed & Prof Admin Gen	A202526	171,000.00	171,000.00	-	171,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22239 - OPIOID STEWARDSHIP	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202223	-	54,854,528.36	54,854,528.36	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22240 - NYS MEDICAL INDEMNITY	3450000 - DOH01-Department of Health	26911 - Medical Assistance Admin	26850 - Medical Indemnity	A202425	-	574,116.00	(552,946.75)	1,127,062.75
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22240 - NYS MEDICAL INDEMNITY	3450000 - DOH01-Department of Health	26911 - Medical Assistance Admin	26850 - Medical Indemnity	A202526	581,000.00	581,000.00	17,032.74	563,967.26
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22251 - Major Renewable Energy Dev	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202425	2,000,000.00	2,000,000.00	-	2,000,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22251 - Major Renewable Energy Dev	3750000 - DPS01-Dept ofPublicService	48610 - RenewableEnergySitingElecTrans	48611 - RenewableEnergySitingElecTrans	A202526	2,000,000.00	2,000,000.00	573,357.46	1,426,642.54
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22255 - PHARMACY BENEFIT MGR REGULATOR	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32446 - Pharmacy Benefit Bureau	A202425	839,893.42	639,893.42	38,654.84	601,238.58
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22255 - PHARMACY BENEFIT MGR REGULATOR	3500000 - DFS01-Dept of Financ Srvcs	32402 - Insurance	32446 - Pharmacy Benefit Bureau	A202526	1,816,000.00	1,816,000.00	811,127.90	1,004,872.10
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22261 - 250TH COMMEMORATION COMMSN	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	40436 - 250th Commemoration	A202425	119,000.00	119,000.00	-	119,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22261 - 250TH COMMEMORATION COMMSN	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81002 - Operations_Statewide	40436 - 250th Commemoration	A202526	119,000.00	119,000.00	-	119,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22262 - VIRTUAL CURRENCY FUND	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32401 - Virtual Currency	A202425	1,168,417.83	1,168,417.83	182,831.05	985,586.78
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22262 - VIRTUAL CURRENCY FUND	3500000 - DFS01-Dept of Financ Srvcs	32404 - Banking	32401 - Virtual Currency	A202526	4,900,000.00	4,900,000.00	3,306,016.47	1,593,983.53
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22263 - Title IV-E Foster Care Enhance	5000000 - UCS01-Unified Court System	54311 - General State Charges	54332 - General State Charges Gen	A202526	-	173,000.00	48,392.00	124,608.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22263 - Title IV-E Foster Care Enhance	5000000 - UCS01-Unified Court System	54328 - Appellate Auxillary Ops	54301 - Appellate Auxillary Ops Gen	A202425	-	150,000.00	-	150,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22265 - AG & FARMLAND VIABILITY PROTEC	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202425	273,000.00	273,000.00	-	273,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22265 - AG & FARMLAND VIABILITY PROTEC	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	273,000.00	273,000.00	-	273,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22270 - ANIMAL SHELTER REGULATION FUND	3000000 - AGM01-Dept of Ag & Mrkts	10906 - AGRICULTURAL BUSINESS SVCS	10901 - Agricultural Services	A202526	667,000.00	667,000.00	-	667,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22272 - PRIVATE & PHILANTHROPIC ACCT	1270000 - NCS01-Natnl & Comm Srvc	81002 - Operations_Statewide	81003 - Operations_Statewide	A202526	71,000.00	71,000.00	-	71,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	54311 - General State Charges	54332 - General State Charges Gen	A202122	-	0.56	-	0.56
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	54311 - General State Charges	54332 - General State Charges Gen	A202324	-	0.62	-	0.62

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	54311 - General State Charges	54332 - General State Charges Gen	A202425	171,109.97	224,109.97	171,109.05	53,000.92
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22501 - CFIA-UNDISTRIBUTED 2	5000000 - UCS01-Unified Court System	54311 - General State Charges	54332 - General State Charges Gen	A202526	-	985,000.00	790,416.64	194,583.36
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22751 - LK GEORGE PARK TRUST FUND	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202425	-	113,651.57	22,366.30	91,285.27
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22751 - LK GEORGE PARK TRUST FUND	3360000 - LGP01-Lk Grg Park Commisson	34800 - Lake George Park Commission	34801 - Lake George Park Commission	A202526	500,000.00	600,000.00	573,861.50	26,138.50
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22801 - MV THEFT & INS FRAUD ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202425	95,000.00	95,000.00	-	95,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22801 - MV THEFT & INS FRAUD ACT	1090000 - DCJ01-Div of Crimi Jus Srv	20201 - Crime Preventn & Reductn Strat	20235 - Crime Prventn Reductn Strat	A202526	95,000.00	95,000.00	-	95,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22851 - NY GREAT LAKES PROT FUND 2	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202425	45,334.04	45,334.04	3,712.64	41,621.40
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	22851 - NY GREAT LAKES PROT FUND 2	3350000 - DEC01-Dept of Env Conserv	24719 - Air & Water Quality Management	24779 - Air & Water General	A202526	111,000.00	111,000.00	49,865.90	61,134.10
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23151 - NYCCC OPERAT OFFSET FUND 2	5000000 - UCS01-Unified Court System	54311 - General State Charges	54332 - General State Charges Gen	A202122	0.37	0.37	-	0.37
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23151 - NYCCC OPERAT OFFSET FUND 2	5000000 - UCS01-Unified Court System	54311 - General State Charges	54332 - General State Charges Gen	A202324	-	0.68	-	0.68
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23151 - NYCCC OPERAT OFFSET FUND 2	5000000 - UCS01-Unified Court System	54311 - General State Charges	54332 - General State Charges Gen	A202425	2,469,453.93	3,219,453.93	2,469,453.71	750,000.22
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23151 - NYCCC OPERAT OFFSET FUND 2	5000000 - UCS01-Unified Court System	54311 - General State Charges	54332 - General State Charges Gen	A202526	-	14,780,000.00	12,295,230.98	2,484,769.02
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23201 - JUD DATA PROC OFFSET FUND	5000000 - UCS01-Unified Court System	54311 - General State Charges	54332 - General State Charges Gen	A202122	-	0.81	-	0.81
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23201 - JUD DATA PROC OFFSET FUND	5000000 - UCS01-Unified Court System	54311 - General State Charges	54332 - General State Charges Gen	A202324	-	0.69	-	0.69
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23201 - JUD DATA PROC OFFSET FUND	5000000 - UCS01-Unified Court System	54311 - General State Charges	54332 - General State Charges Gen	A202425	6,522,727.15	5,838,745.15	4,338,744.47	1,500,000.68
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23201 - JUD DATA PROC OFFSET FUND	5000000 - UCS01-Unified Court System	54311 - General State Charges	54332 - General State Charges Gen	A202526	-	21,855,000.00	21,595,661.96	259,338.04
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23501 - LAKE PLACID TRAIN-DMV	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44700 - Maint Improv Exsit Facil	44702 - Olympic Facilities Ops Gen	A202425	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23501 - LAKE PLACID TRAIN-DMV	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44700 - Maint Improv Exsit Facil	44702 - Olympic Facilities Ops Gen	A202526	10,000.00	10,000.00	-	10,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23502 - LAKE PLACID TRAIN ACT-TAX	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44700 - Maint Improv Exsit Facil	44702 - Olympic Facilities Ops Gen	A202425	20,000.00	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23502 - LAKE PLACID TRAIN ACT-TAX	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44700 - Maint Improv Exsit Facil	44702 - Olympic Facilities Ops Gen	A202526	20,000.00	20,000.00	-	20,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A201920	1,220,486.92	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202021	1,223,031.02	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202122	1,342,339.20	21.68	-	21.68
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202223	1,659,322.86	1,517,434.33	-	1,517,434.33
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202324	1,685,163.71	1,473,219.02	-	1,473,219.02
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202425	1,660,505.17	1,491,358.25	341.75	1,491,016.50
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23601 - UNEMP INS INT-PENALTY FD	3550000 - DOL01-Department of Labor	34210 - Employment & Training Program	34222 - Empl & Training Prog-General	A202526	1,618,000.00	1,495,653.20	0.18	1,495,653.02
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23702 - COMMERCIAL GAMING REGULATION	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202425	1,299,905.71	1,299,905.71	157,879.00	1,142,026.71
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23702 - COMMERCIAL GAMING REGULATION	1410000 - GAM01-Gaming Com Admin	81000 - Administration_Statewide	81001 - Administration_Statewide	A202526	6,266,000.00	5,637,557.00	1,784,905.42	3,852,651.58
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202122	2,084,476.54	933,180.75	-	933,180.75
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202223	1,957,763.86	1,957,763.86	-	1,957,763.86
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202324	1,913,853.17	1,870,410.56	-	1,870,410.56
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202425	2,010,699.26	1,867,865.35	41,837.93	1,826,027.42
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23755 - Med Cannabis Hlth Ops&Ovsght	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11510 - Medical Marihuana	A202526	2,780,000.00	2,607,340.00	909,794.17	1,697,545.83
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	11508 - Cannabis Management	11510 - Medical Marihuana	A202122	-	258,510.69	41,092.53	217,418.16
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	11508 - Cannabis Management	11510 - Medical Marihuana	A202324	-	43,442.61	26,883.84	16,558.77
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	11508 - Cannabis Management	11510 - Medical Marihuana	A202526	-	172,660.00	79,464.32	93,195.68
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	29599 - Medical Cannabis	A202425	-	208,843.36	4,182.57	204,660.79
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	23755 - Med Cannabis Hlth Ops&Ovsght	3450000 - DOH01-Department of Health	26916 - Wadsworth Ctr for Labs & Rsrch	29599 - Medical Cannabis	A202526	640,000.00	640,000.00	320,917.11	319,082.89
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202122	4,918,608.00	4,597,275.48	193,060.56	4,404,214.92
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202223	-	8,292.47	-	8,292.47
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202324	2,897,441.04	2,897,441.04	-	2,897,441.04
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202425	1,474,604.13	210,370.27	16,759.27	193,611.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	24800 - NYS Cannabis Revenue	1020100 - ABC01-Office of Cannabis Management	11508 - Cannabis Management	11509 - Cannabis Management	A202526	14,241,000.00	14,251,000.00	13,149,750.91	1,101,249.09
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	24800 - NYS Cannabis Revenue	3700000 - DMV01-DeptofMotor Vehicles	11508 - Cannabis Management	11509 - Cannabis Management	A202122	-	287,744.76	103,312.49	184,432.27
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	24800 - NYS Cannabis Revenue	3850000 - TAX01-Dept of Tax & Finance	11508 - Cannabis Management	11509 - Cannabis Management	A202122	-	-	-	-
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	24800 - NYS Cannabis Revenue	3850000 - TAX01-Dept of Tax & Finance	11508 - Cannabis Management	11509 - Cannabis Management	A202223	-	0.01	-	0.01
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	24802 - NYS DRUG TREATMENT & PUBLIC ED	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202425	248,000.00	248,000.00	-	248,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	24802 - NYS DRUG TREATMENT & PUBLIC ED	3670000 - OAS01-Off of AddictSvc&Supp	81030 - Executive Direction	81031 - Executive Direction General	A202526	248,000.00	248,000.00	-	248,000.00
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	24951 - FANTASY SPORTS ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47712 - Interactive Fantasy Sports	47713 - Interactive Fantasy Sports	A202425	19,098.75	19,098.75	18,222.63	876.12
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	60000 - General State Charges	24951 - FANTASY SPORTS ADMINISTRATION	1410000 - GAM01-Gaming Com Admin	47712 - Interactive Fantasy Sports	47713 - Interactive Fantasy Sports	A202526	80,000.00	80,000.00	12,430.90	67,569.10
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	Adjustments				Cash Adjustments				154,455.14	(154,455.14)
SPEC_REV_STATE	MISCELLANEOUS	GENERAL_STATE	Adjustments				Entity Adjustments			24,868,130.26	1,239,793,936.04	825,206,877.57	414,587,058.47
		GENERAL_STATE Total								1,062,763,750.25	2,346,172,581.47	1,476,433,557.75	869,739,023.72
SPEC_REV_STATE	MISCELLANEOUS	CAPITAL	60500 - Capital (L4)	20100 - COMBINED EXPENDABLE TRUST FUND	1000000 - APA01-Adirondck Prk Agency	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201011	-	500,000.00	-	500,000.00
SPEC_REV_STATE	MISCELLANEOUS	CAPITAL	60500 - Capital (L4)	20100 - COMBINED EXPENDABLE TRUST FUND	1000000 - APA01-Adirondck Prk Agency	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201112	-	500,000.00	-	500,000.00
SPEC_REV_STATE	MISCELLANEOUS	CAPITAL	60500 - Capital (L4)	20100 - COMBINED EXPENDABLE TRUST FUND	1000000 - APA01-Adirondck Prk Agency	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201213	500,000.00	500,000.00	-	500,000.00
SPEC_REV_STATE	MISCELLANEOUS	CAPITAL	60500 - Capital (L4)	21452 - MOBILE SOURCE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24726 - Air Resources CCP	24808 - AirRes Clean Air Mobile Source	A199900	-	96,714.80	-	96,714.80
		CAPITAL Total							500,000.00	1,596,714.80	-	1,596,714.80
	MISCELLANEOUS Total								15,489,204,120.77	32,759,508,512.34	19,793,903,834.48	12,965,604,677.86
SPEC_REV_STATE Total									$ 37,735,064,792.47	$ 58,125,545,771.05	$ 34,171,558,215.64	$ 23,953,987,555.41
DEBT SERVICE	DEPARTMENT OF HEALTH INCOME	NON_PERSONAL_SVC	51000 - Contractual Services	40301 - HEALTH INCOME FUND	7000000 - MSC01-MSC Debt Service	80625 - DS Health Income Fund	80424 - Health Inc Fund Capital Exp	A202425	$ -	$ 1,047,997.00	$ -	$ 1,047,997.00
DEBT SERVICE	DEPARTMENT OF HEALTH INCOME	NON_PERSONAL_SVC	51000 - Contractual Services	40301 - HEALTH INCOME FUND	7000000 - MSC01-MSC Debt Service	80625 - DS Health Income Fund	80424 - Health Inc Fund Capital Exp	A202526	-	2,000,000.00	1,028,206.00	971,794.00
DEBT SERVICE	DEPARTMENT OF HEALTH INCOME	NON_PERSONAL_SVC	51000 - Contractual Services	40301 - HEALTH INCOME FUND	7000000 - MSC01-MSC Debt Service	80625 - DS Health Income Fund	80425 - Health Inc Fund Related Exp	A202425	-	1,628,938.00	-	1,628,938.00
DEBT SERVICE	DEPARTMENT OF HEALTH INCOME	NON_PERSONAL_SVC	51000 - Contractual Services	40301 - HEALTH INCOME FUND	7000000 - MSC01-MSC Debt Service	80625 - DS Health Income Fund	80425 - Health Inc Fund Related Exp	A202526	-	2,000,000.00	466,724.00	1,533,276.00
DEBT SERVICE	DEPARTMENT OF HEALTH INCOME	NON_PERSONAL_SVC	51000 - Contractual Services	40302 - NYC VETERANS HOME INCOME	7000000 - MSC01-MSC Debt Service	80625 - DS Health Income Fund	80424 - Health Inc Fund Capital Exp	A202425	-	611,635.00	-	611,635.00
DEBT SERVICE	DEPARTMENT OF HEALTH INCOME	NON_PERSONAL_SVC	51000 - Contractual Services	40302 - NYC VETERANS HOME INCOME	7000000 - MSC01-MSC Debt Service	80625 - DS Health Income Fund	80424 - Health Inc Fund Capital Exp	A202526	-	1,000,000.00	209,460.00	790,540.00
DEBT SERVICE	DEPARTMENT OF HEALTH INCOME	NON_PERSONAL_SVC	51000 - Contractual Services	40302 - NYC VETERANS HOME INCOME	7000000 - MSC01-MSC Debt Service	80625 - DS Health Income Fund	80425 - Health Inc Fund Related Exp	A202425	-	500,000.00	-	500,000.00
DEBT SERVICE	DEPARTMENT OF HEALTH INCOME	NON_PERSONAL_SVC	51000 - Contractual Services	40302 - NYC VETERANS HOME INCOME	7000000 - MSC01-MSC Debt Service	80625 - DS Health Income Fund	80425 - Health Inc Fund Related Exp	A202526	-	500,000.00	15,345.00	484,655.00
DEBT SERVICE	DEPARTMENT OF HEALTH INCOME	NON_PERSONAL_SVC	51000 - Contractual Services	40306 - RPCI DEBT SERVICE	7000000 - MSC01-MSC Debt Service	80625 - DS Health Income Fund	80425 - Health Inc Fund Related Exp	A202425	-	496,220.00	-	496,220.00
DEBT SERVICE	DEPARTMENT OF HEALTH INCOME	NON_PERSONAL_SVC	51000 - Contractual Services	40306 - RPCI DEBT SERVICE	7000000 - MSC01-MSC Debt Service	80625 - DS Health Income Fund	80425 - Health Inc Fund Related Exp	A202526	-	500,000.00	-	500,000.00
		NON_PERSONAL_SVC Total							-	10,284,790.00	1,719,735.00	8,565,055.00
DEBT SERVICE	DEPARTMENT OF HEALTH INCOME	DEBT_SERVICE	60400 - Debt Service	40301 - HEALTH INCOME FUND	7000000 - MSC01-MSC Debt Service	80625 - DS Health Income Fund	80427 - DOH-Non-NYC Vet Home-Oblig	A202425	25,515,506.84	3,515,506.84	-	3,515,506.84
DEBT SERVICE	DEPARTMENT OF HEALTH INCOME	DEBT_SERVICE	60400 - Debt Service	40301 - HEALTH INCOME FUND	7000000 - MSC01-MSC Debt Service	80625 - DS Health Income Fund	80427 - DOH-Non-NYC Vet Home-Oblig	A202526	19,000,000.00	4,000,000.00	1,549,989.33	2,450,010.67
DEBT SERVICE	DEPARTMENT OF HEALTH INCOME	DEBT_SERVICE	60400 - Debt Service	40302 - NYC VETERANS HOME INCOME	7000000 - MSC01-MSC Debt Service	80625 - DS Health Income Fund	80426 - DOH-NYC Vet Home-Oblig	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
DEBT SERVICE	DEPARTMENT OF HEALTH INCOME	DEBT_SERVICE	60400 - Debt Service	40302 - NYC VETERANS HOME INCOME	7000000 - MSC01-MSC Debt Service	80625 - DS Health Income Fund	80426 - DOH-NYC Vet Home-Oblig	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
DEBT SERVICE	DEPARTMENT OF HEALTH INCOME	DEBT_SERVICE	60400 - Debt Service	40306 - RPCI DEBT SERVICE	7000000 - MSC01-MSC Debt Service	80625 - DS Health Income Fund	80427 - DOH-Non-NYC Vet Home-Oblig	A202425	-	7,702,140.65	-	7,702,140.65
DEBT SERVICE	DEPARTMENT OF HEALTH INCOME	DEBT_SERVICE	60400 - Debt Service	40306 - RPCI DEBT SERVICE	7000000 - MSC01-MSC Debt Service	80625 - DS Health Income Fund	80427 - DOH-Non-NYC Vet Home-Oblig	A202526	-	15,000,000.00	6,556,649.42	8,443,350.58
		DEBT_SERVICE Total							46,515,506.84	32,217,647.49	8,106,638.75	24,111,008.74
	DEPARTMENT OF HEALTH INCOME Total								46,515,506.84	42,502,437.49	9,826,373.75	32,676,063.74
DEBT SERVICE	MISCELLANEOUS	DEBT_SERVICE	60400 - Debt Service	40001 - DEBT REDUCTION RESV ACCT	7000000 - MSC01-MSC Debt Service	80642 - Debt Reduction Reserve	80415 - Debt Reduction Reserve	A202425	500,000,000.00	500,000,000.00	-	500,000,000.00
DEBT SERVICE	MISCELLANEOUS	DEBT_SERVICE	60400 - Debt Service	40001 - DEBT REDUCTION RESV ACCT	7000000 - MSC01-MSC Debt Service	80642 - Debt Reduction Reserve	80415 - Debt Reduction Reserve	A202526	500,000,000.00	500,000,000.00	-	500,000,000.00
		DEBT_SERVICE Total							1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
	MISCELLANEOUS Total								1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
DEBT SERVICE Total									$ 1,046,515,506.84	$ 1,042,502,437.49	$ 9,826,373.75	$ 1,032,676,063.74
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	GRNT_PUBL_ASST	Adjustments				Cash Adjustments				$ 338,623,674.84	$ (338,623,674.84)
		Adjustments Total							-	-	338,623,674.84	(338,623,674.84)
		GRNT_PUBL_ASST Total							-	-	338,623,674.84	(338,623,674.84)
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31350 - FED GRANTS-CAPITAL PRJCTS	1170000 - HCR01-Div Hous & Cmnty Rnwl	81008 - New Facility CCP	31414 - NF/Correct Constr Related Prob	A199192	-	73,234.19	-	73,234.19
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31350 - FED GRANTS-CAPITAL PRJCTS	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24847 - Lands & Forest - Forest Legacy	A201718	10,000,000.00	-	-	-
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31350 - FED GRANTS-CAPITAL PRJCTS	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A201112	-	-	-	-
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31350 - FED GRANTS-CAPITAL PRJCTS	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A201213	6,000,000.00	-	-	-
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31350 - FED GRANTS-CAPITAL PRJCTS	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A201314	6,000,000.00	-	-	-
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31350 - FED GRANTS-CAPITAL PRJCTS	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A201415	6,000,000.00	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31350 - FED GRANTS-CAPITAL PRJCTS	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A201516	6,000,000.00	-	-	-
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31350 - FED GRANTS-CAPITAL PRJCTS	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A201617	-	-	-	-
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31350 - FED GRANTS-CAPITAL PRJCTS	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A201718	6,000,000.00	6,000,000.00	-	6,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31350 - FED GRANTS-CAPITAL PRJCTS	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A201819	6,000,000.00	6,000,000.00	-	6,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31350 - FED GRANTS-CAPITAL PRJCTS	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A201920	6,000,000.00	6,000,000.00	-	6,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31350 - FED GRANTS-CAPITAL PRJCTS	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A202021	6,000,000.00	6,000,000.00	-	6,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31350 - FED GRANTS-CAPITAL PRJCTS	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A202122	6,000,000.00	6,000,000.00	-	6,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31350 - FED GRANTS-CAPITAL PRJCTS	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A202223	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31350 - FED GRANTS-CAPITAL PRJCTS	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A202324	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31350 - FED GRANTS-CAPITAL PRJCTS	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A202425	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31350 - FED GRANTS-CAPITAL PRJCTS	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31350 - FED GRANTS-CAPITAL PRJCTS	7010000 - MSC01-Misc Agencies	80013 - World Trade Center CCP	80556 - World Trade Center Projects	A200203	-	100,000,000.00	-	100,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31353 - HOME PROG.-STATE & ADMIN.	1170000 - HCR01-Div Hous & Cmnty Rnwl	81008 - New Facility CCP	31414 - NF/Correct Constr Related Prob	A199192	-	10,027,263.63	-	10,027,263.63
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A199192	-	17,297,426.42	-	17,297,426.42
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A199293	-	380,491,521.75	1,088,141.21	379,403,380.54
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A199394	-	16,966,656.63	-	16,966,656.63
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A199495	-	20,719,260.62	-	20,719,260.62
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A199596	-	59,285,854.54	-	59,285,854.54
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A199697	-	26,950,660.43	130,466.45	26,820,193.98
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A199798	-	31,382,599.49	-	31,382,599.49
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A199899	-	25,074,541.11	-	25,074,541.11
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A199900	-	13,439,783.46	(521.00)	13,440,304.46
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A200001	-	25,925,141.07	-	25,925,141.07
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A200102	-	26,605,576.86	-	26,605,576.86
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A200203	-	54,638,617.90	-	54,638,617.90
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A200304	-	55,900,525.27	158,523.54	55,742,001.73
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A200405	-	67,388,542.56	22,049.89	67,366,492.67
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A200506	-	56,199,161.94	-	56,199,161.94
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A200607	-	89,567,875.93	4,933.99	89,562,941.94
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A200708	-	99,856,026.36	(122,438.00)	99,978,464.36
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A200809	-	127,419,067.62	703,852.15	126,715,215.47
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A200910	-	162,913,415.12	5,871.00	162,907,544.12
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A201011	-	190,650,427.77	(10,033.40)	190,660,461.17
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A201112	-	217,156,472.06	594,450.29	216,562,021.77
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A201213	335,890,311.66	136,249,424.77	(359,113.11)	136,608,537.88
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A201314	532,737,993.87	532,737,993.87	1,176,826.92	531,561,166.95
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A201415	603,144,268.62	603,144,268.62	399,324.94	602,744,943.68
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A201516	451,489,010.57	451,489,010.57	326,312.67	451,162,697.90
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A201617	-	449,742,158.12	6,851,505.20	442,890,652.92
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A201718	144,042,907.79	144,042,907.79	7,936,323.00	136,106,584.79
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A201819	197,023,659.96	197,023,659.96	16,365,468.70	180,658,191.26
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A201920	178,958,423.70	178,958,423.70	9,504,624.72	169,453,798.98
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A202021	400,749,846.79	400,749,846.79	138,700,139.00	262,049,707.79
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A202122	278,700,909.28	278,700,909.28	47,165,557.97	231,535,351.31
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A202223	1,243,886,090.76	1,243,886,090.76	256,067,480.46	987,818,610.30
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A202324	1,888,375,243.68	1,888,375,243.68	484,765,499.30	1,403,609,744.38
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A202425	2,653,771,976.83	2,653,771,976.83	890,500,097.73	1,763,271,879.10
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53163 - Fed Sh-NYS Transportation Proj	A202526	3,000,000,000.00	3,000,000,000.00	353,368,691.63	2,646,631,308.37
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53247 - Fed Sh-NYS Maintenance Proj	A200708	-	14,753,649.23	-	14,753,649.23
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	53247 - Fed Sh-NYS Maintenance Proj	A200809	-	50,000,000.00	-	50,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54259 - FedAidHghwyPurp-AcquisPrpty	A201415	17,513,125.45	17,519,097.12	(5,971.67)	17,525,068.79
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54259 - FedAidHghwyPurp-AcquisPrpty	A201516	37,507,714.43	37,507,714.43	719.36	37,506,995.07
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54259 - FedAidHghwyPurp-AcquisPrpty	A201617	-	32,346,532.91	13,165.35	32,333,367.56
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54259 - FedAidHghwyPurp-AcquisPrpty	A201718	38,488,652.98	38,488,652.98	2,042,459.84	36,446,193.14
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54259 - FedAidHghwyPurp-AcquisPrpty	A201819	48,324,121.52	48,324,121.52	-	48,324,121.52
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54259 - FedAidHghwyPurp-AcquisPrpty	A201920	48,101,689.53	48,101,689.53	116,717.20	47,984,972.33
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54259 - FedAidHghwyPurp-AcquisPrpty	A202021	50,687,590.32	50,687,590.32	55,651.87	50,631,938.45
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54259 - FedAidHghwyPurp-AcquisPrpty	A202122	47,419,691.90	47,419,691.90	286,034.29	47,133,657.61
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54259 - FedAidHghwyPurp-AcquisPrpty	A202223	48,126,927.05	48,126,927.05	301,731.52	47,825,195.53
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54259 - FedAidHghwyPurp-AcquisPrpty	A202324	48,030,347.51	48,030,347.51	210,817.09	47,819,530.42
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54259 - FedAidHghwyPurp-AcquisPrpty	A202425	48,696,694.84	48,696,694.84	511,417.07	48,185,277.77
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54259 - FedAidHghwyPurp-AcquisPrpty	A202526	50,000,000.00	50,000,000.00	878,399.89	49,121,600.11
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54260 - FedAidHghwyPurp-EngineerCosts	A201415	46,727,182.00	46,727,182.00	-	46,727,182.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54260 - FedAidHghwyPurp-EngineerCosts	A201516	38,093,103.00	38,093,103.00	-	38,093,103.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54260 - FedAidHghwyPurp-EngineerCosts	A201617	-	84,261,382.00	-	84,261,382.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54260 - FedAidHghwyPurp-EngineerCosts	A201718	70,352,678.00	70,352,678.00	-	70,352,678.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54260 - FedAidHghwyPurp-EngineerCosts	A201819	60,501,281.00	60,501,281.00	-	60,501,281.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54260 - FedAidHghwyPurp-EngineerCosts	A201920	79,949,200.00	79,949,200.00	-	79,949,200.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54260 - FedAidHghwyPurp-EngineerCosts	A202021	70,020,300.00	70,020,300.00	-	70,020,300.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54260 - FedAidHghwyPurp-EngineerCosts	A202122	260,000,000.00	260,000,000.00	-	260,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54260 - FedAidHghwyPurp-EngineerCosts	A202223	260,000,000.00	260,000,000.00	-	260,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54260 - FedAidHghwyPurp-EngineerCosts	A202324	260,000,000.00	260,000,000.00	-	260,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54260 - FedAidHghwyPurp-EngineerCosts	A202425	260,000,000.00	260,000,000.00	-	260,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54260 - FedAidHghwyPurp-EngineerCosts	A202526	260,000,000.00	260,000,000.00	-	260,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54261 - FedAidHghwyPurp-AddEnginrCsts	A201415	46,923,610.95	46,923,610.95	-	46,923,610.95
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54261 - FedAidHghwyPurp-AddEnginrCsts	A201516	33,851,395.73	33,851,395.73	-	33,851,395.73
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54261 - FedAidHghwyPurp-AddEnginrCsts	A201617	-	48,878,105.00	-	48,878,105.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54261 - FedAidHghwyPurp-AddEnginrCsts	A201718	33,464,061.04	33,464,061.04	-	33,464,061.04
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54261 - FedAidHghwyPurp-AddEnginrCsts	A201819	67,076,673.59	67,076,673.59	-	67,076,673.59
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54261 - FedAidHghwyPurp-AddEnginrCsts	A201920	124,516,656.73	124,516,656.73	-	124,516,656.73
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54261 - FedAidHghwyPurp-AddEnginrCsts	A202021	182,910,517.00	182,910,517.00	-	182,910,517.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54261 - FedAidHghwyPurp-AddEnginrCsts	A202122	200,000,000.00	200,000,000.00	-	200,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54261 - FedAidHghwyPurp-AddEnginrCsts	A202223	200,000,000.00	200,000,000.00	-	200,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54261 - FedAidHghwyPurp-AddEnginrCsts	A202324	200,000,000.00	200,000,000.00	-	200,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54261 - FedAidHghwyPurp-AddEnginrCsts	A202425	200,000,000.00	200,000,000.00	-	200,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53130 - Federal Aid - Highways CCP	54261 - FedAidHghwyPurp-AddEnginrCsts	A202526	200,000,000.00	200,000,000.00	-	200,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A199192	-	1,285,576.04	-	1,285,576.04
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A200506	-	112,838.34	-	112,838.34
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A200607	-	1,496,088.82	-	1,496,088.82
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A200708	-	2,041,236.00	-	2,041,236.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A200809	-	2,395,144.35	89,514.81	2,305,629.54
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A201011	-	3,570,730.97	-	3,570,730.97
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A201112	-	83,350.43	11,913.95	71,436.48
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A201213	-	-	-	-
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A201314	-	2,966,489.23	275,136.04	2,691,353.19
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A201415	-	3,020,626.44	832,124.86	2,188,501.58

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A201516	-	6,000,000.00	-	6,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53131 - Federal Airport/Aviation CCP	53248 - Republic Airport Facilities	A201617	-	6,000,000.00	-	6,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53110 - Mass Trans & Rail Freight	A197576	-	7,264,270.40	-	7,264,270.40
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53110 - Mass Trans & Rail Freight	A199394	-	12,309,127.22	-	12,309,127.22
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54288 - Mass Tr & Rail Frght_Cap Assis	A201011	-	17,347,128.06	857,945.42	16,489,182.64
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54288 - Mass Tr & Rail Frght_Cap Assis	A202223	499,997,158.58	499,997,158.58	-	499,997,158.58
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	80013 - World Trade Center CCP	80556 - World Trade Center Projects	A200203	-	10,534,677.30	-	10,534,677.30
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	80013 - World Trade Center CCP	80556 - World Trade Center Projects	A200607	-	34,934,757.30	-	34,934,757.30
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31354 - TRANSPORTATION	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54256 - NYW Federal Proj Fed Aid Hway	A201213	13,982,483.76	13,982,483.76	-	13,982,483.76
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31355 - ENVIR CONSERV L.O.C.	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	24873 - Haz Waste FedShareHazWasteSite	A201617	30,000,000.00	-	-	-
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31355 - ENVIR CONSERV L.O.C.	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	24873 - Haz Waste FedShareHazWasteSite	A201819	-	200,882.56	-	200,882.56
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31357 - DEF ENVIRON RESTOR PRGM	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	24873 - Haz Waste FedShareHazWasteSite	A201819	-	21,963.57	21,963.57	-
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31358 - DOE ENVIRON RESTOR PRGM	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	24873 - Haz Waste FedShareHazWasteSite	A201617	-	3,971,891.56	63,188.69	3,908,702.87
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31359 - SRF-CAPITALIZATION GRANTS	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24876 - Water Res PolltnCtrlRvlvng-Fed	A202021	-	-	-	-
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31359 - SRF-CAPITALIZATION GRANTS	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24876 - Water Res PolltnCtrlRvlvng-Fed	A202122	10,318,000.00	10,318,000.00	-	10,318,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31359 - SRF-CAPITALIZATION GRANTS	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24876 - Water Res PolltnCtrlRvlvng-Fed	A202223	26,122,832.73	26,122,832.73	2,645,832.73	23,477,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31359 - SRF-CAPITALIZATION GRANTS	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24876 - Water Res PolltnCtrlRvlvng-Fed	A202324	219,757,452.97	219,757,452.97	20,877,439.45	198,880,013.52
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31359 - SRF-CAPITALIZATION GRANTS	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24876 - Water Res PolltnCtrlRvlvng-Fed	A202425	448,000,000.00	448,000,000.00	224,970,406.90	223,029,593.10
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31359 - SRF-CAPITALIZATION GRANTS	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24876 - Water Res PolltnCtrlRvlvng-Fed	A202526	471,000,000.00	471,000,000.00	-	471,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31359 - SRF-CAPITALIZATION GRANTS	3350000 - DEC01-Dept of Env Conserv	81023 - Homeland Security	80924 - Storm Sandy Recovery	A201314	-	1,851,855.00	-	1,851,855.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	29600 - Veterans Affairs CCP	29601 - Veterans Affairs Grants	A202021	-	635,625.15	635,625.15	-
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	29600 - Veterans Affairs CCP	29601 - Veterans Affairs Grants	A202223	5,277,370.03	5,277,370.03	395,001.56	4,882,368.47
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26666 - State Revolving Funds	A201617	14,263.84	14,263.84	13,100.00	1,163.84
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26666 - State Revolving Funds	A201718	659,347.77	659,347.77	290,524.76	368,823.01
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26666 - State Revolving Funds	A201819	167,819.99	167,819.99	-	167,819.99
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26666 - State Revolving Funds	A201920	31,973.97	31,973.97	-	31,973.97
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26666 - State Revolving Funds	A202021	-	11,586.13	-	11,586.13
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26666 - State Revolving Funds	A202122	-	-	-	-
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26666 - State Revolving Funds	A202223	16,434,172.24	16,434,172.24	2,424,297.18	14,009,875.06
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26666 - State Revolving Funds	A202324	21,892,892.02	21,892,892.02	5,479,273.51	16,413,618.51
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26666 - State Revolving Funds	A202425	-	30,000,000.00	3,241,563.17	26,758,436.83
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26666 - State Revolving Funds	A202526	22,500,000.00	22,500,000.00	-	22,500,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26888 - Water Resources-SafeDrinkWater	A201011	-	22,260,386.00	-	22,260,386.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26888 - Water Resources-SafeDrinkWater	A201314	14,641,123.77	14,641,123.77	-	14,641,123.77
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26888 - Water Resources-SafeDrinkWater	A201415	30,761,455.91	30,761,455.91	-	30,761,455.91
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26888 - Water Resources-SafeDrinkWater	A201516	26,134,271.00	26,134,271.00	-	26,134,271.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26888 - Water Resources-SafeDrinkWater	A201617	34,086,822.28	34,086,822.28	-	34,086,822.28
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26888 - Water Resources-SafeDrinkWater	A201718	36,770,440.00	36,770,440.00	-	36,770,440.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26888 - Water Resources-SafeDrinkWater	A201819	31,895,080.00	31,895,080.00	-	31,895,080.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26888 - Water Resources-SafeDrinkWater	A201920	32,252,080.00	32,252,080.00	-	32,252,080.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26888 - Water Resources-SafeDrinkWater	A202021	32,227,720.00	32,227,720.00	-	32,227,720.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26888 - Water Resources-SafeDrinkWater	A202122	31,908,520.00	31,908,520.00	-	31,908,520.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26888 - Water Resources-SafeDrinkWater	A202223	211,192,600.00	211,192,600.00	11,522,540.91	199,670,059.09
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26888 - Water Resources-SafeDrinkWater	A202324	197,660,280.00	197,660,280.00	-	197,660,280.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26888 - Water Resources-SafeDrinkWater	A202425	-	281,604,000.00	90,184,920.00	191,419,080.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31360 - DOH FED CAPITAL PROJ FND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26888 - Water Resources-SafeDrinkWater	A202526	300,000,000.00	300,000,000.00	114,416,867.84	185,583,132.16
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31363 - 49070-OPRHP-FED CAP PROJ-2B	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39915 - FED CAPITAL PROJECTS CCP	39911 - Pres of Fac/Rehab Facilities	A201314	127,702.54	127,702.54	50,000.00	77,702.54
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31363 - 49070-OPRHP-FED CAP PROJ-2B	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39915 - FED CAPITAL PROJECTS CCP	39911 - Pres of Fac/Rehab Facilities	A201516	176,202.09	176,202.09	-	176,202.09
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31363 - 49070-OPRHP-FED CAP PROJ-2B	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39915 - FED CAPITAL PROJECTS CCP	39911 - Pres of Fac/Rehab Facilities	A201617	14,480.88	14,480.88	-	14,480.88
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31363 - 49070-OPRHP-FED CAP PROJ-2B	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39915 - FED CAPITAL PROJECTS CCP	39911 - Pres of Fac/Rehab Facilities	A201718	208,735.28	169,199.28	5,168.90	164,030.38
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31363 - 49070-OPRHP-FED CAP PROJ-2B	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39915 - FED CAPITAL PROJECTS CCP	39911 - Pres of Fac/Rehab Facilities	A201819	2,121,814.60	2,121,814.60	713,481.24	1,408,333.36
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31363 - 49070-OPRHP-FED CAP PROJ-2B	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39915 - FED CAPITAL PROJECTS CCP	39911 - Pres of Fac/Rehab Facilities	A201920	430,730.20	454,285.69	(23,555.49)	477,841.18
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31363 - 49070-OPRHP-FED CAP PROJ-2B	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39915 - FED CAPITAL PROJECTS CCP	39911 - Pres of Fac/Rehab Facilities	A202021	5,137,439.07	5,137,439.07	257,413.48	4,880,025.59
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31363 - 49070-OPRHP-FED CAP PROJ-2B	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39915 - FED CAPITAL PROJECTS CCP	39911 - Pres of Fac/Rehab Facilities	A202122	12,004,200.91	11,134,640.91	5,053,396.62	6,081,244.29
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31363 - 49070-OPRHP-FED CAP PROJ-2B	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39915 - FED CAPITAL PROJECTS CCP	39911 - Pres of Fac/Rehab Facilities	A202223	17,553,150.32	17,141,655.32	9,513,347.51	7,628,307.81
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31363 - 49070-OPRHP-FED CAP PROJ-2B	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39915 - FED CAPITAL PROJECTS CCP	39911 - Pres of Fac/Rehab Facilities	A202324	19,181,581.58	19,181,581.58	6,145,627.38	13,035,954.20
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31363 - 49070-OPRHP-FED CAP PROJ-2B	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39915 - FED CAPITAL PROJECTS CCP	39911 - Pres of Fac/Rehab Facilities	A202425	20,000,000.00	20,000,000.00	140,269.37	19,859,730.63
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31363 - 49070-OPRHP-FED CAP PROJ-2B	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39915 - FED CAPITAL PROJECTS CCP	39911 - Pres of Fac/Rehab Facilities	A202526	20,000,000.00	20,000,000.00	-	20,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31363 - 49070-OPRHP-FED CAP PROJ-2B	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81023 - Homeland Security	80924 - Storm Sandy Recovery	A201314	-	-	-	-
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31363 - 49070-OPRHP-FED CAP PROJ-2B	3350000 - DEC01-Dept of Env Conserv	39915 - FED CAPITAL PROJECTS CCP	39911 - Pres of Fac/Rehab Facilities	A201314	-	-	-	-
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31363 - 49070-OPRHP-FED CAP PROJ-2B	3350000 - DEC01-Dept of Env Conserv	39915 - FED CAPITAL PROJECTS CCP	39911 - Pres of Fac/Rehab Facilities	A201516	-	-	-	-
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31363 - 49070-OPRHP-FED CAP PROJ-2B	3350000 - DEC01-Dept of Env Conserv	39915 - FED CAPITAL PROJECTS CCP	39911 - Pres of Fac/Rehab Facilities	A201718	-	39,536.00	17,488.19	22,047.81
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31363 - 49070-OPRHP-FED CAP PROJ-2B	3350000 - DEC01-Dept of Env Conserv	39915 - FED CAPITAL PROJECTS CCP	39911 - Pres of Fac/Rehab Facilities	A202122	-	869,560.00	-	869,560.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31363 - 49070-OPRHP-FED CAP PROJ-2B	6015000 - PBC01-Power Auth Of NYS	39915 - FED CAPITAL PROJECTS CCP	39911 - Pres of Fac/Rehab Facilities	A202223	-	388,767.00	-	388,767.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24738 - Marine Resources CCP	24708 - Marine Proj Fish&Wild Property	A201920	-	1,402,320.00	212,075.00	1,190,245.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3000000 - AGM01-Dept of Ag & Mrkts	24737 - Lands and Forests CCP	24847 - Lands & Forest - Forest Legacy	A202324	-	740,384.50	740,384.50	-
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3320013 - SNY01-SUC ESF	24737 - Lands and Forests CCP	24847 - Lands & Forest - Forest Legacy	A202324	-	11,798,379.00	1,814,052.61	9,984,326.39
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24692 - AIR RESOURCES (CCP)	24693 - Air Resources Prp	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24692 - AIR RESOURCES (CCP)	24693 - Air Resources Prp	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24847 - Lands & Forest - Forest Legacy	A200708	-	158,490.51	-	158,490.51
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24847 - Lands & Forest - Forest Legacy	A200809	-	207,728.41	-	207,728.41
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24847 - Lands & Forest - Forest Legacy	A201112	-	2,302,677.85	-	2,302,677.85
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24847 - Lands & Forest - Forest Legacy	A201314	638,980.03	638,980.03	-	638,980.03
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24847 - Lands & Forest - Forest Legacy	A201617	-	2,000,000.00	-	2,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24847 - Lands & Forest - Forest Legacy	A201718	-	10,000,000.00	-	10,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24847 - Lands & Forest - Forest Legacy	A201819	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24847 - Lands & Forest - Forest Legacy	A202223	-	1,879,474.63	1,535,620.46	343,854.17
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24847 - Lands & Forest - Forest Legacy	A202324	59,996,011.27	68,372,639.64	975,740.11	67,396,899.53
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24847 - Lands & Forest - Forest Legacy	A202425	1,000,000.00	45,675,000.00	-	45,675,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24847 - Lands & Forest - Forest Legacy	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24738 - Marine Resources CCP	24708 - Marine Proj Fish&Wild Property	A201112	-	10,487.00	-	10,487.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24738 - Marine Resources CCP	24708 - Marine Proj Fish&Wild Property	A201516	1,172,180.82	1,172,180.82	44,091.92	1,128,088.90
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24738 - Marine Resources CCP	24708 - Marine Proj Fish&Wild Property	A201718	1,139,650.07	1,139,650.07	-	1,139,650.07
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24738 - Marine Resources CCP	24708 - Marine Proj Fish&Wild Property	A201920	5,907,519.00	3,055,199.00	159,888.13	2,895,310.87
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24738 - Marine Resources CCP	24708 - Marine Proj Fish&Wild Property	A202021	7,168,033.00	7,168,033.00	198,860.00	6,969,173.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24738 - Marine Resources CCP	24708 - Marine Proj Fish&Wild Property	A202122	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24738 - Marine Resources CCP	24708 - Marine Proj Fish&Wild Property	A202324	20,000,000.00	20,000,000.00	-	20,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24738 - Marine Resources CCP	24708 - Marine Proj Fish&Wild Property	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24738 - Marine Resources CCP	24708 - Marine Proj Fish&Wild Property	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	62035 - ENCON Operational Srvs	A202324	3,000,000.00	3,000,000.00	-	3,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	62035 - ENCON Operational Srvs	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	24873 - Haz Waste FedShareHazWasteSite	A201617	-	22,823,515.21	156,637.18	22,666,878.03
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	24873 - Haz Waste FedShareHazWasteSite	A201819	25,986,580.93	23,894,038.09	1,133,392.76	22,760,645.33
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	24873 - Haz Waste FedShareHazWasteSite	A202324	1,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	24873 - Haz Waste FedShareHazWasteSite	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	24873 - Haz Waste FedShareHazWasteSite	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	62036 - Sld Wst FedSharePurp/WasteMgmt	A202324	3,000,000.00	3,000,000.00	-	3,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	62036 - Sld Wst FedSharePurp/WasteMgmt	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	62036 - Sld Wst FedSharePurp/WasteMgmt	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	62037 - ENCON Water Resource Prp	A202223	-	-	-	-
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	62037 - ENCON Water Resource Prp	A202324	2,484,375.00	36,519,104.00	132,658.75	36,386,445.25
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	62037 - ENCON Water Resource Prp	A202425	1,000,000.00	1,472,800.00	38,023.53	1,434,776.47
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	62037 - ENCON Water Resource Prp	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	62014 - ENCON Infrastructure Job Act	A202223	50,000,000.00	9,124,884.00	-	9,124,884.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	62014 - ENCON Infrastructure Job Act	A202324	70,000,000.00	11,323,271.00	-	11,323,271.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	62014 - ENCON Infrastructure Job Act	A202425	70,000,000.00	14,245,363.68	-	14,245,363.68
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	62014 - ENCON Infrastructure Job Act	A202526	70,000,000.00	-	-	-
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3350000 - DEC01-Dept of Env Conserv	81023 - Homeland Security	80924 - Storm Sandy Recovery	A201314	-	3,334,610.00	-	3,334,610.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	3450000 - DOH01-Department of Health	24745 - Solid Waste Management CCP	24873 - Haz Waste FedShareHazWasteSite	A201819	-	0.01	-	0.01
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31364 - 09000-ENCON FED CAPITAL	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	81012 - Administration CCP	62014 - ENCON Infrastructure Job Act	A202223	-	429,530.88	360,368.15	69,162.73
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	38711 - Pres Fac/Prvnt Maint -St Facil	A201617	2,986,092.06	2,986,092.06	-	2,986,092.06
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201617	2,644,447.00	2,644,447.00	-	2,644,447.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201718	3,793,294.88	3,793,294.88	-	3,793,294.88
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201819	1,582,203.44	1,582,203.44	-	1,582,203.44
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201920	2,579,779.25	2,579,779.25	144,208.04	2,435,571.21
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202021	10,722,214.80	10,722,214.80	5,412,604.37	5,309,610.43
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202122	4,152,667.17	4,152,667.17	1,436,856.10	2,715,811.07
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202223	2,324,919.34	2,324,919.34	888,510.84	1,436,408.50
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202324	12,454,060.16	12,454,060.16	6,637,980.16	5,816,080.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202425	25,703,615.77	25,703,615.77	6,573,260.49	19,130,355.28
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202526	26,000,000.00	26,000,000.00	72,873.24	25,927,126.76
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81025 - M & I New Facilities	A201617	72,860.00	72,860.00	-	72,860.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A202021	26,637,680.63	26,637,680.63	7,413,594.04	19,224,086.59
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A202324	70,663,308.15	70,663,308.15	8,860,892.44	61,802,415.71
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A202425	15,000,000.00	15,000,000.00	8,237,604.24	6,762,395.76
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A202526	90,000,000.00	90,000,000.00	-	90,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81079 - Design & Constr SupervisionCCP	38709 - Preservation of Facilities-D&C	A201617	148,413.39	148,413.39	-	148,413.39
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81079 - Design & Constr SupervisionCCP	81089 - New Facilities-D&C	A201617	-	-	-	-
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81079 - Design & Constr SupervisionCCP	81089 - New Facilities-D&C	A201718	-	-	-	-
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81079 - Design & Constr SupervisionCCP	81089 - New Facilities-D&C	A201819	979,961.13	979,961.13	-	979,961.13
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A201819	2,040,445.66	2,040,445.66	-	2,040,445.66
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A201920	636,739.37	636,739.37	1,177.82	635,561.55
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202021	2,595,705.15	2,606,059.13	(10,353.98)	2,616,413.11
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202122	2,407,487.30	2,408,177.68	(690.38)	2,408,868.06
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202223	1,444,958.49	1,676,816.49	154.13	1,676,662.36
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202324	4,150,234.89	4,150,365.76	(130.87)	4,150,496.63
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202425	5,985,702.31	5,985,702.31	2,182,952.10	3,802,750.21
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31365 - 01070-DMNA-FED-CAPITAL	1260000 - DMN01-DivMilitar &NavlAff	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202526	7,613,000.00	7,613,000.00	1,692,121.28	5,920,878.72
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31372 - 17000-DOT-ARRA-R2	3900000 - DOT01-Deptof Transportation	53128 - ARRA CCP	53162 - Highway Infrastrusture Invest	A200910	-	26,547,247.60	-	26,547,247.60
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31372 - 17000-DOT-ARRA-R2	3900000 - DOT01-Deptof Transportation	53128 - ARRA CCP	53241 - High Sp Rail Corr & Intrcty RR	A200910	-	114,879,186.67	-	114,879,186.67
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31372 - 17000-DOT-ARRA-R2	3900000 - DOT01-Deptof Transportation	53128 - ARRA CCP	53242 - Transit Capital Assistance	A200910	-	3,084,760.72	-	3,084,760.72
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31373 - WORLD TRADE NY01HM1391	1140000 - OGS01-Office of Gen Srvcs	30305 - Disaster Assistance	30322 - World Trade	A200102	-	1,348,797.00	-	1,348,797.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31374 - AG. CAPITAL-LANDS&FOREST	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24847 - Lands & Forest - Forest Legacy	A200708	-	6,600.00	-	6,600.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31378 - DHS-DISASTER-ASSIST-CAPTL	1160000 - DHS01-DHSES	30305 - Disaster Assistance	30315 - Disaster Assistance General	A201314	-	199,738,050.00	-	199,738,050.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31378 - DHS-DISASTER-ASSIST-CAPTL	3350000 - DEC01-Dept of Env Conserv	30305 - Disaster Assistance	30315 - Disaster Assistance General	A201314	-	6,094.68	-	6,094.68
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31378 - DHS-DISASTER-ASSIST-CAPTL	3900000 - DOT01-Deptof Transportation	30305 - Disaster Assistance	30315 - Disaster Assistance General	A201314	-	11,369,621.87	3,775.00	11,365,846.87
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31379 - ITS FED CAPITAL PROJ	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51918 - IT Initiative Program	51919 - Program Improv/Change	A202021	80,253,876.36	80,253,876.36	821,513.06	79,432,363.30
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31380 - ESD Broadband Initiative	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58007 - Broadband Project IIJA	A202223	792,260,007.52	792,260,007.52	2,289,960.32	789,970,047.20
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31380 - ESD Broadband Initiative	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58008 - Broadband Project ARPA	A202223	339,225,381.53	339,225,381.53	23,751,107.82	315,474,273.71
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31381 - DVS FED CAPITAL PROJ	1390000 - DVA01-Dept of Veterans Services	54813 - VETERANS CEMETERY (CCP)	54814 - Pres Facil States Veterans Cem	A202223	2,000,000.00	2,000,000.00	1,226,526.70	773,473.30
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31381 - DVS FED CAPITAL PROJ	1390000 - DVA01-Dept of Veterans Services	54813 - VETERANS CEMETERY (CCP)	54814 - Pres Facil States Veterans Cem	A202324	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31381 - DVS FED CAPITAL PROJ	1390000 - DVA01-Dept of Veterans Services	54813 - VETERANS CEMETERY (CCP)	54814 - Pres Facil States Veterans Cem	A202425	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31381 - DVS FED CAPITAL PROJ	1390000 - DVA01-Dept of Veterans Services	54813 - VETERANS CEMETERY (CCP)	54814 - Pres Facil States Veterans Cem	A202526	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31382 - SNY FED CAPITAL PROJ	3320018 - SNY01-HSC Brooklyn	80022 - Special Federal Emergency	80548 - Special Fed Emergency Approp	A202425	-	3,464,169.57	706,170.00	2,757,999.57
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	31382 - SNY FED CAPITAL PROJ	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45943 - Federal Construction and Equip	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
			00000 - EXPENSE ACCOUNTS Total						20,487,248,442.28	23,506,529,037.96	2,806,721,454.82	20,699,807,583.14
CAP_PRJ_FEDERAL	FEDERAL CAPITAL PROJECTS	CAPITAL	Adjustments				Cash Adjustments				(338,650,940.01)	
			Adjustments Total						-	-	(338,650,940.01)	-
		CAPITAL Total							20,487,248,442.28	23,506,529,037.96	2,468,070,514.81	20,699,807,583.14
	FEDERAL CAPITAL PROJECTS Total								20,487,248,442.28	23,506,529,037.96	2,806,694,189.65	20,361,183,908.30
CAP_PRJ_FEDERAL Total									20,487,248,442.28	23,506,529,037.96	2,806,694,189.65	20,361,183,908.30
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1000000 - APA01-Adirondck Prk Agency	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202021	-	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1000000 - APA01-Adirondck Prk Agency	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202223	29,000,000.00	29,000,000.00	-	29,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1000000 - APA01-Adirondck Prk Agency	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1000000 - APA01-Adirondck Prk Agency	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A201516	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1000000 - APA01-Adirondck Prk Agency	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A201920	-	100,000.00	-	100,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1020000 - ABC01-Div of Alchl-Bvrg Ctl	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202425	-	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1030000 - ART01-Council on the Arts	12124 - Region Arts Cultural Cncls CCP	12125 - Prog Improv/Change OUTSIDE NYC	A202223	9,548,750.00	9,548,750.00	816,100.00	8,732,650.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1030000 - ART01-Council on the Arts	81059 - Economic Development (CCP)	58005 - RECAP	A202223	-	82,263,000.00	8,783,500.00	73,479,500.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1030000 - ART01-Council on the Arts	81059 - Economic Development (CCP)	85502 - EconDev/Cultrl Art&Pblc Space	A201718	-	2,841,250.00	217,500.00	2,623,750.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1030000 - ART01-Council on the Arts	85020 - Arts&Cultural Facil Imprv(CCP)	85021 - Arts&Cultural Facil Imprv	A201718	-	710,249.00	-	710,249.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1030000 - ART01-Council on the Arts	85020 - Arts&Cultural Facil Imprv(CCP)	85021 - Arts&Cultural Facil Imprv	A201819	-	1,755,081.67	254,127.17	1,500,954.50
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1030000 - ART01-Council on the Arts	85020 - Arts&Cultural Facil Imprv(CCP)	85021 - Arts&Cultural Facil Imprv	A202122	-	13,332,794.34	3,306,751.42	10,026,042.92
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1030000 - ART01-Council on the Arts	85020 - Arts&Cultural Facil Imprv(CCP)	85021 - Arts&Cultural Facil Imprv	A202223	-	30,397,797.15	6,496,679.28	23,901,117.87
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1030000 - ART01-Council on the Arts	85020 - Arts&Cultural Facil Imprv(CCP)	85021 - Arts&Cultural Facil Imprv	A202324	-	19,580,293.87	3,195,098.98	16,385,194.89
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1030000 - ART01-Council on the Arts	85020 - Arts&Cultural Facil Imprv(CCP)	85021 - Arts&Cultural Facil Imprv	A202425	-	80,000,000.00	6,449,800.00	73,550,200.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1030000 - ART01-Council on the Arts	85020 - Arts&Cultural Facil Imprv(CCP)	85021 - Arts&Cultural Facil Imprv	A202526	-	80,000,000.00	-	80,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1050000 - DOB01-Divi of the Budget	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A201920	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1050000 - DOB01-Divi of the Budget	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202021	-	82,334.77	-	82,334.77
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1080000 - OVS01-Offce of Victm Srvcs	19919 - SOECK STORAGE FACILITY CCP	19920 - PresFacPurp SOECK Storage Fac	A202122	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1080000 - OVS01-Offce of Victm Srvcs	19919 - SOECK STORAGE FACILITY CCP	19920 - PresFacPurp SOECK Storage Fac	A202223	154,734.88	154,734.88	143,048.88	11,686.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1080000 - OVS01-Offce of Victm Srvcs	19919 - SOECK STORAGE FACILITY CCP	19920 - PresFacPurp SOECK Storage Fac	A202324	505,325.80	505,325.80	312,744.00	192,581.80
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1080000 - OVS01-Offce of Victm Srvcs	19919 - SOECK STORAGE FACILITY CCP	19920 - PresFacPurp SOECK Storage Fac	A202425	3,696,973.12	3,696,973.12	2,228,924.50	1,468,048.62
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1090000 - DCJ01-Div of Crimi Jus Srv	55969 - Safety & Security Projects CCP	55970 - ProgImpChng/Safety&SecurityPrj	A202021	18,320,560.88	18,320,560.88	2,271,278.43	16,049,282.45
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1090000 - DCJ01-Div of Crimi Jus Srv	55969 - Safety & Security Projects CCP	55970 - ProgImpChng/Safety&SecurityPrj	A202122	20,812,046.45	20,812,046.45	5,527,281.28	15,284,765.17
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1090000 - DCJ01-Div of Crimi Jus Srv	55969 - Safety & Security Projects CCP	55970 - ProgImpChng/Safety&SecurityPrj	A202223	19,790,995.17	19,790,995.17	6,536,288.56	13,254,706.61
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1090000 - DCJ01-Div of Crimi Jus Srv	55969 - Safety & Security Projects CCP	55970 - ProgImpChng/Safety&SecurityPrj	A202324	35,000,000.00	25,000,000.00	1,984,172.41	23,015,827.59
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1090000 - DCJ01-Div of Crimi Jus Srv	55969 - Safety & Security Projects CCP	55970 - ProgImpChng/Safety&SecurityPrj	A202425	35,000,000.00	35,000,000.00	1,374,970.95	33,625,029.05
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1090000 - DCJ01-Div of Crimi Jus Srv	55969 - Safety & Security Projects CCP	55970 - ProgImpChng/Safety&SecurityPrj	A202526	35,000,000.00	35,000,000.00	-	35,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1090000 - DCJ01-Div of Crimi Jus Srv	55969 - Safety & Security Projects CCP	60175 - ProgImpChng/Competitive Grants	A202223	22,190,301.20	22,190,301.20	800,000.00	21,390,301.20
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1090000 - DCJ01-Div of Crimi Jus Srv	55969 - Safety & Security Projects CCP	60175 - ProgImpChng/Competitive Grants	A202324	5,000.00	5,000.00	-	5,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1090000 - DCJ01-Div of Crimi Jus Srv	55969 - Safety & Security Projects CCP	60175 - ProgImpChng/Competitive Grants	A202425	-	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1090000 - DCJ01-Div of Crimi Jus Srv	55969 - Safety & Security Projects CCP	60175 - ProgImpChng/Competitive Grants	A202526	50,000,000.00	50,000,000.00	-	50,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1090000 - DCJ01-Div of Crimi Jus Srv	60186 - Discovery Imple & Pretrial CCP	60187 - PrgImprChng/Discovery Database	A202223	22,901,810.61	19,901,810.61	4,446,278.34	15,455,532.27
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1090000 - DCJ01-Div of Crimi Jus Srv	60186 - Discovery Imple & Pretrial CCP	60188 - ProgramImpr PrgChange/Pretrial	A202223	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1090000 - DCJ01-Div of Crimi Jus Srv	60186 - Discovery Imple & Pretrial CCP	60191 - Technology Support Discovery	A202324	50,000,000.00	50,000,000.00	12,854,897.66	37,145,102.34
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1090000 - DCJ01-Div of Crimi Jus Srv	81012 - Administration CCP	60190 - Acquisition Develop of Tech	A202324	18,000,000.00	18,000,000.00	-	18,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1090000 - DCJ01-Div of Crimi Jus Srv	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202122	-	24,000.00	-	24,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1110000 - BOE01-Board of Elections	23522 - Prog Improve or Change CCP	23523 - Tech Cost Electronic Poll Book	A201920	496,498.44	496,498.44	6,815.71	489,682.73
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1110000 - BOE01-Board of Elections	23522 - Prog Improve or Change CCP	23523 - Tech Cost Electronic Poll Book	A202021	14,335,572.51	14,335,572.51	1,826,432.98	12,509,139.53
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1110000 - BOE01-Board of Elections	23522 - Prog Improve or Change CCP	23523 - Tech Cost Electronic Poll Book	A202425	8,910,705.92	8,910,705.92	4,154,031.67	4,756,674.25
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1110000 - BOE01-Board of Elections	23522 - Prog Improve or Change CCP	23527 - Tech Innovation&Elect Resource	A202122	4,910,100.87	4,910,100.87	1,666,387.29	3,243,713.58
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1110000 - BOE01-Board of Elections	23522 - Prog Improve or Change CCP	23527 - Tech Innovation&Elect Resource	A202324	6,037,918.01	6,037,918.01	4,141,839.58	1,896,078.43
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1110000 - BOE01-Board of Elections	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A201920	-	305,552.35	-	305,552.35
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1110000 - BOE01-Board of Elections	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202223	-	8,115,884.74	145,741.55	7,970,143.19
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1110000 - BOE01-Board of Elections	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202324	-	6,044,675.00	1,677,338.55	4,367,336.45
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	20201 - Crime Preventn & Reductn Strat	39706 - Correctnal Ofcrs Memorial Fd	A201415	-	29,661.47	-	29,661.47
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	24727 - Air Resources - CW/CA CCP	24809 - AirRes Air QualImprove CW/CA	A199899	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	24727 - Air Resources - CW/CA CCP	24809 - AirRes Air QualImprove CW/CA	A199900	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	24727 - Air Resources - CW/CA CCP	24809 - AirRes Air QualImprove CW/CA	A200001	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	24727 - Air Resources - CW/CA CCP	24809 - AirRes Air QualImprove CW/CA	A200203	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	26208 - Sustainability CCP	26226 - Sustainability Projects	A200910	-	10,342,577.73	-	10,342,577.73
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	26208 - Sustainability CCP	26248 - EnrgyCon LghtFleetConvElectric	A202223	13,009,919.40	13,009,919.40	7,454,414.82	5,555,504.58
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	26208 - Sustainability CCP	26248 - EnrgyCon LghtFleetConvElectric	A202324	17,000,000.00	17,000,000.00	-	17,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	26208 - Sustainability CCP	26248 - EnrgyCon LghtFleetConvElectric	A202425	17,000,000.00	17,000,000.00	-	17,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	26208 - Sustainability CCP	26248 - EnrgyCon LghtFleetConvElectric	A202526	17,000,000.00	17,000,000.00	-	17,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	26244 - Flood Recovery CCP	26245 - Flood Recovery/St Structures	A201718	15,000,000.00	15,000,000.00	-	15,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	26244 - Flood Recovery CCP	26245 - Flood Recovery/St Structures	A201819	15,000,000.00	15,000,000.00	-	15,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	26244 - Flood Recovery CCP	26245 - Flood Recovery/St Structures	A201920	15,000,000.00	15,000,000.00	-	15,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	26244 - Flood Recovery CCP	26245 - Flood Recovery/St Structures	A202021	15,000,000.00	15,000,000.00	-	15,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	26244 - Flood Recovery CCP	26245 - Flood Recovery/St Structures	A202122	15,000,000.00	15,000,000.00	-	15,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	26244 - Flood Recovery CCP	26245 - Flood Recovery/St Structures	A202223	15,000,000.00	15,000,000.00	-	15,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	26244 - Flood Recovery CCP	26245 - Flood Recovery/St Structures	A202324	15,000,000.00	15,000,000.00	-	15,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	26244 - Flood Recovery CCP	26245 - Flood Recovery/St Structures	A202425	15,000,000.00	15,000,000.00	-	15,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	26244 - Flood Recovery CCP	26245 - Flood Recovery/St Structures	A202526	15,000,000.00	15,000,000.00	-	15,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	47103 - Regional Development CCP	47382 - EconDevl/Other Projects 106A3	A200607	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	51918 - IT Initiative Program	51919 - Program Improv/Change	A201819	-	805,017.21	46,481.00	758,536.21
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	51918 - IT Initiative Program	51919 - Program Improv/Change	A202122	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	51918 - IT Initiative Program	51919 - Program Improv/Change	A202223	-	502.46	-	502.46
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	51918 - IT Initiative Program	51919 - Program Improv/Change	A202324	-	5,518,546.00	4,468,881.53	1,049,664.47
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	62015 - CW CA GREEN JOB BOND ACT CCP	62018 - CWCAGJ Climate Change Mitig	A202223	-	100,000,000.00	-	100,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201415	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201516	-	1,572,376.29	1,535,027.29	37,349.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26203 - Pres Facil/Harriman Campus	A201516	40,756,531.47	40,756,531.47	-	40,756,531.47
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26207 - Pres Facil/State Captl Assmbly	A201819	2,000,000.00	2,000,000.00	198,007.00	1,801,993.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26210 - Pres Facil/State Captl Senate	A201819	1,188,415.44	1,188,415.44	33,993.68	1,154,421.76
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26216 - Pres Facil/State Capitol	A200607	-	666,620.81	666,620.81	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26216 - Pres Facil/State Capitol	A200708	-	29,285.42	29,285.42	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26216 - Pres Facil/State Capitol	A200809	-	727,915.96	727,915.96	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26216 - Pres Facil/State Capitol	A200910	-	14,611,365.96	(797,374.29)	14,611,365.96
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26216 - Pres Facil/State Capitol	A201011	-	3,650,000.00	-	3,650,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26216 - Pres Facil/State Capitol	A201112	-	650,000.00	-	650,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26216 - Pres Facil/State Capitol	A201213	250,000.00	250,000.00	-	250,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26216 - Pres Facil/State Capitol	A201314	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26216 - Pres Facil/State Capitol	A201415	200,000.00	200,000.00	-	200,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26216 - Pres Facil/State Capitol	A201516	200,000.00	200,000.00	-	200,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26216 - Pres Facil/State Capitol	A201617	200,000.00	200,000.00	-	200,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26217 - Pres Facil/ ESP Auth Bond	A201617	1,332,135.60	1,332,135.60	577,673.57	754,462.03
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26217 - Pres Facil/ ESP Auth Bond	A201718	2,604,959.21	2,604,959.21	975,594.30	1,629,364.91
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26217 - Pres Facil/ ESP Auth Bond	A201819	10,163,520.65	10,163,520.65	7,989,595.37	2,173,925.28
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26217 - Pres Facil/ ESP Auth Bond	A201920	9,240,231.46	9,240,231.46	421,265.64	8,818,965.82
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26217 - Pres Facil/ ESP Auth Bond	A202021	5,579,593.85	5,579,593.85	1,822,353.18	3,757,240.67
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26217 - Pres Facil/ ESP Auth Bond	A202122	3,950,549.30	4,275,321.30	(324,772.00)	4,275,321.30
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26217 - Pres Facil/ ESP Auth Bond	A202223	44,355,665.00	44,355,665.00	5,490,785.63	38,864,879.37
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26217 - Pres Facil/ ESP Auth Bond	A202324	25,600,000.00	25,600,000.00	-	25,600,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26217 - Pres Facil/ ESP Auth Bond	A202425	9,800,000.00	9,800,000.00	446,523.77	9,353,476.23
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26217 - Pres Facil/ ESP Auth Bond	A202526	228,045,000.00	228,045,000.00	48,048,211.34	179,996,788.66
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26219 - Pres Facil/Hear Rm C in LOB	A200809	-	136,705.00	-	136,705.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26221 - Pres Facil/Hear Rm B&C-LOB	A200607	-	98,491.07	-	98,491.07
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26222 - Pres Facil/Bhmtn Gvt-State Shr	A200607	-	1,159,517.41	-	1,159,517.41
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26223 - New Facil/Dsgn&Constr Stat Fac	A200708	-	9,000,000.00	-	9,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26223 - New Facil/Dsgn&Constr Stat Fac	A200809	-	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26223 - New Facil/Dsgn&Constr Stat Fac	A200910	-	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26224 - Prev Maint/State Facilities	A202021	95,059.90	95,059.90	95,059.90	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26224 - Prev Maint/State Facilities	A202122	1,700,009.96	1,700,009.96	1,700,009.95	0.01
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26224 - Prev Maint/State Facilities	A202223	3,508,105.72	3,508,105.72	2,224,531.48	1,283,574.24
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26224 - Prev Maint/State Facilities	A202324	8,490,770.83	8,490,770.83	3,570,992.28	4,919,778.55
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26224 - Prev Maint/State Facilities	A202425	23,047,963.32	23,047,963.32	15,654,106.10	7,393,857.22
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26224 - Prev Maint/State Facilities	A202526	46,000,000.00	46,000,000.00	27,208,497.37	18,791,502.63
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26225 - Econ Dev/Harriman State Campus	A200607	-	2,490,930.35	-	2,490,930.35
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26230 - Pres Facil/BhmtnGvCnty&CityALR	A200607	-	58,791.94	-	58,791.94
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26236 - H & S Security Portal	A201213	65,000.00	65,000.00	65,000.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26243 - PresFac.EmprStPlaza Impr&Rehab	A202223	129,387,919.50	129,387,919.50	53,950,203.18	75,437,716.32
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26246 - Energy Con/Cogen Plt & Mic Prd	A201718	22,128,143.78	22,128,143.78	12,618,935.31	9,509,208.47
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26247 - Pres Facil/Alter, Imprv, Rehab	A201920	7,419,131.93	7,419,131.93	1,483,531.29	5,935,600.64
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26247 - Pres Facil/Alter, Imprv, Rehab	A202021	5,900,835.40	5,900,835.40	1,524,410.79	4,376,424.61
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26247 - Pres Facil/Alter, Imprv, Rehab	A202122	24,666,079.93	24,666,079.93	2,261,941.47	22,404,138.46
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26247 - Pres Facil/Alter, Imprv, Rehab	A202223	3,662,929.37	3,662,929.37	2,539,526.80	1,123,402.57
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26247 - Pres Facil/Alter, Imprv, Rehab	A202324	13,761,313.62	13,761,313.62	8,703,004.15	5,058,309.47
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26247 - Pres Facil/Alter, Imprv, Rehab	A202425	20,572,790.11	20,572,790.11	4,953,433.50	15,619,356.61
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26247 - Pres Facil/Alter, Imprv, Rehab	A202526	25,000,000.00	25,000,000.00	14,415,370.59	10,584,629.41
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26249 - Pres Fac Maint Rehab Leg Libr	A202223	2,599,629.00	2,599,629.00	242,767.00	2,356,862.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26249 - Pres Fac Maint Rehab Leg Libr	A202324	3,000,000.00	3,000,000.00	-	3,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	26452 - City of Albany/Plans/Dsgn/Reno	A202526	25,000,000.00	25,000,000.00	320,290.00	24,679,710.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201516	6,383,907.96	6,383,907.96	1,987,037.56	4,396,870.40
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201617	6,707,737.57	6,707,737.57	2,955,903.38	3,751,834.19
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201718	9,965,146.29	9,965,146.29	137,388.00	9,827,758.29
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201819	6,623,515.44	6,623,515.44	67,402.54	6,556,112.90

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201920	12,526,336.06	12,526,336.06	4,101,322.14	8,425,013.92
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202021	3,387,137.94	3,387,137.94	-	3,387,137.94
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202122	21,592,103.81	21,592,103.81	369,657.25	21,222,446.56
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202223	13,608,344.87	13,608,344.87	536,969.03	13,071,375.84
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202324	19,928,862.17	19,928,862.17	2,445,413.19	17,483,448.98
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202425	28,191,279.53	28,191,279.53	4,090,467.58	24,100,811.95
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202526	15,952,000.00	15,952,000.00	3,862,991.11	12,089,008.89
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201314	1,005,037.84	1,005,037.84	1,005,037.84	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201617	839,124.65	839,124.65	839,124.65	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201819	1,027,171.78	1,027,171.78	235,208.22	791,963.56
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201920	1,690,534.22	1,690,534.22	441,934.19	1,248,600.03
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A202021	838,075.50	838,075.50	594,586.80	243,488.70
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A202122	696,704.14	696,704.14	-	696,704.14
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A202223	2,874,077.69	2,874,077.69	1,370,313.29	1,503,764.40
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A202324	8,501,179.42	8,501,179.42	4,738,985.50	3,762,193.92
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A202425	9,390,231.68	9,390,231.68	3,049,629.68	6,340,602.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A202526	9,250,000.00	9,250,000.00	1,245,582.67	8,004,417.33
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81036 - Energy Conservation/Projects	A202223	2,028,983.21	2,028,983.21	5,000.03	2,023,983.18
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81036 - Energy Conservation/Projects	A202324	7,000,000.00	7,000,000.00	-	7,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81036 - Energy Conservation/Projects	A202425	9,400,000.00	9,400,000.00	-	9,400,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81004 - Maintenance & Improvement CCP	81036 - Energy Conservation/Projects	A202526	15,000,000.00	15,000,000.00	-	15,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201718	-	3,865,334.89	-	3,865,334.89
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81079 - Design & Constr SupervisionCCP	26206 - JN Adam Developmental Ctr-D&C	A201617	220,025.14	220,025.14	-	220,025.14
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202223	3,874,571.65	3,874,571.65	1,676,743.00	2,197,828.65
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202324	7,368,889.64	7,368,889.64	3,755,044.62	3,613,845.02
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202425	12,195,924.26	12,195,924.26	8,209,865.43	3,986,058.83
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202526	20,000,000.00	20,000,000.00	11,950,441.99	8,049,558.01
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202223	12,170,608.83	13,774,985.98	1,080,000.00	12,694,985.98
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202324	9,229,778.78	10,230,648.43	(301,580.65)	10,230,648.43
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202425	32,099,130.10	32,099,130.10	14,447,819.52	17,651,310.58
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202526	92,650,000.00	92,650,000.00	59,972,761.13	32,677,238.87
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	85029 - Lake Ontario Resiliency (CCP)	85030 - Lake Ontario Resiliency	A201920	-	1,522,376.25	-	1,522,376.25
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	A202425	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85109 - Statewide Decarbonization	A202425	-	5,000,000.00	1,434,385.09	3,565,614.91
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1140000 - OGS01-Office of Gen Srvcs	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85109 - Statewide Decarbonization	A202526	-	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1150000 - GHC01-GrnwyHrtgCnsrvHudRiv	62015 - CW CA GREEN JOB BOND ACT CCP	62017 - CWCAGJ Open Space Land Conserv	A202223	-	2,009,674.13	2,009,674.13	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1150000 - GHC01-GrnwyHrtgCnsrvHudRiv	81111 - Empire State Trail CCP	81112 - Env & Rec/Empire State Trail	A201718	-	12,284,920.00	12,284,920.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	23325 - Mtchng Grnt Sfty&Sec Prj (CCP)	23326 - ProgImpChng/MatchingSafety&Sec	A201920	-	7,782,377.31	200,231.25	7,582,146.06
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	30305 - Disaster Assistance	30315 - Disaster Assistance General	A201617	-	32,199,269.95	-	32,199,269.95
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	30305 - Disaster Assistance	30315 - Disaster Assistance General	A201819	-	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	30335 - Interop Communications CCP	30337 - PrgmImprvmntPurp/StwdCommNtwk	A201415	340,412.69	340,412.69	-	340,412.69
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	30335 - Interop Communications CCP	30337 - PrgmImprvmntPurp/StwdCommNtwk	A201516	13,911,767.37	13,911,767.37	1,335,798.61	12,575,968.76
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	30808 - DISASTER ASSISTANCE (CCP)	30809 - Emergency Flood Protect Equip	A202425	15,000,000.00	15,000,000.00	10,229,346.90	4,770,653.10
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	55969 - Safety & Security Projects CCP	55970 - ProgImpChng/Safety&SecurityPrj	A201718	-	3,779,731.04	-	3,779,731.04
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	55969 - Safety & Security Projects CCP	55970 - ProgImpChng/Safety&SecurityPrj	A201920	-	5,941,881.92	280,696.12	5,661,185.80
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201617	-	57,581.43	-	57,581.43
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201718	276,257.17	276,257.17	130,985.86	145,271.31
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81004 - Maintenance & Improvement CCP	81108 - Pres Facil/Alter & Improv	A201718	67,935.15	67,935.15	36,449.00	31,486.15
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81004 - Maintenance & Improvement CCP	81108 - Pres Facil/Alter & Improv	A201819	457,485.96	457,485.96	193,965.05	263,520.91
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81004 - Maintenance & Improvement CCP	81108 - Pres Facil/Alter & Improv	A201920	2,519,424.55	2,519,424.55	1,625,029.90	894,394.65
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81004 - Maintenance & Improvement CCP	81108 - Pres Facil/Alter & Improv	A202021	694,028.43	694,028.43	694,028.43	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81004 - Maintenance & Improvement CCP	81108 - Pres Facil/Alter & Improv	A202122	3,000,000.00	3,000,000.00	3,000,000.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81004 - Maintenance & Improvement CCP	81108 - Pres Facil/Alter & Improv	A202223	3,000,000.00	3,000,000.00	1,624,040.36	1,375,959.64
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81004 - Maintenance & Improvement CCP	81108 - Pres Facil/Alter & Improv	A202324	3,000,000.00	3,000,000.00	-	3,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81004 - Maintenance & Improvement CCP	81108 - Pres Facil/Alter & Improv	A202425	5,132,656.83	5,132,656.83	3,117,951.46	2,014,705.37
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81004 - Maintenance & Improvement CCP	81108 - Pres Facil/Alter & Improv	A202526	3,000,000.00	3,000,000.00	1,703,188.44	1,296,811.56
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81006 - Design & Construction CCP	30349 - New Fac Prp State Emrg Ops Ctr	A202223	24,547,270.00	24,547,270.00	5,011,787.88	19,535,482.12
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81006 - Design & Construction CCP	30349 - New Fac Prp State Emrg Ops Ctr	A202324	80,000,000.00	80,000,000.00	-	80,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81006 - Design & Construction CCP	30804 - New Fac Prp Fire Science	A202324	9,898,886.00	9,898,886.00	424,089.00	9,474,797.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81006 - Design & Construction CCP	30805 - Grants to Fire Depts	A202324	25,000,000.00	25,000,000.00	2,350,889.62	22,649,110.38
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81006 - Design & Construction CCP	30805 - Grants to Fire Depts	A202526	25,000,000.00	25,000,000.00	-	25,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81006 - Design & Construction CCP	81007 - Design & Construction CCP	A201011	-	1,473,367.50	(100,556.00)	1,473,367.50
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81006 - Design & Construction CCP	81007 - Design & Construction CCP	A201920	4,488,333.86	4,488,333.86	361,992.00	4,126,341.86
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81006 - Design & Construction CCP	81007 - Design & Construction CCP	A202223	3,000,000.00	3,000,000.00	-	3,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81023 - Homeland Security	81024 - Homeland Security General	A201213	-	32,994.00	-	32,994.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81023 - Homeland Security	81024 - Homeland Security General	A201314	-	2,646,913.82	-	2,646,913.82
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81023 - Homeland Security	81024 - Homeland Security General	A201516	-	499,020.46	(142,297.83)	499,020.46
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81023 - Homeland Security	81024 - Homeland Security General	A201617	-	24,292,427.85	22,623,080.52	1,669,347.33
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81023 - Homeland Security	81024 - Homeland Security General	A201718	-	3,585,168.50	11,769.58	3,573,398.92
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81023 - Homeland Security	81024 - Homeland Security General	A201920	-	29,390,385.58	-	29,390,385.58
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81023 - Homeland Security	81024 - Homeland Security General	A202021	-	115,314,402.45	4,581,541.39	110,732,861.06
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81023 - Homeland Security	81024 - Homeland Security General	A202122	-	2,858,570.28	18,696.20	2,839,874.08
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	81059 - Economic Development (CCP)	58045 - County Partnership Grants	A202425	-	85,000,000.00	39,600.00	84,960,400.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1160000 - DHS01-DHSES	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A201920	-	5,969,553.44	4,488,183.81	1,481,369.63
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	31456 - HSNG PRG CAP IMPROVEMENT(CCP)	31416 - Admin/Housing Program Fund	A199091	-	56,896,351.68	-	56,896,351.68
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	51274 - Downtown Revitalization (CCP)	51275 - Econ Dev/Downtown Revitalizatn	A201819	-	2,233,806.81	2,233,806.81	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	51274 - Downtown Revitalization (CCP)	51275 - Econ Dev/Downtown Revitalizatn	A201920	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	51274 - Downtown Revitalization (CCP)	51275 - Econ Dev/Downtown Revitalizatn	A202021	-	4,714,418.19	4,714,418.19	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	51274 - Downtown Revitalization (CCP)	51275 - Econ Dev/Downtown Revitalizatn	A202223	-	1,258,645.41	1,258,645.41	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	51274 - Downtown Revitalization (CCP)	51275 - Econ Dev/Downtown Revitalizatn	A202324	-	255,000.00	255,000.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	51274 - Downtown Revitalization (CCP)	51275 - Econ Dev/Downtown Revitalizatn	A202425	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201415	-	14,000,000.00	-	14,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201718	-	716,997.00	-	716,997.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	80000 - State & Municipal Facilities	85063 - State&Municipal Fac/SAM 90	A201819	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	80004 - Regional Development CCP	80595 - Reg Dev NYS Tech TD0005RD	A200506	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201718	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201920	-	10,000,000.00	10,000,000.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A202021	-	3,457,192.00	-	3,457,192.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	81059 - Economic Development (CCP)	47009 - Reg Economic Devel Cncil Init	A201819	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	81059 - Economic Development (CCP)	47009 - Reg Economic Devel Cncil Init	A201920	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	81059 - Economic Development (CCP)	47009 - Reg Economic Devel Cncil Init	A202122	-	2,500,000.00	-	2,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	81059 - Economic Development (CCP)	47009 - Reg Economic Devel Cncil Init	A202324	-	3,500,000.00	3,500,000.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	81059 - Economic Development (CCP)	47009 - Reg Economic Devel Cncil Init	A202425	-	6,000,000.00	3,000,000.00	3,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	81059 - Economic Development (CCP)	58005 - RECAP	A202223	-	15,250,000.00	5,000,000.00	10,250,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	81059 - Economic Development (CCP)	58010 - Ecn Dev Long Island Investment	A202223	-	6,800,000.00	3,800,000.00	3,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	81059 - Economic Development (CCP)	85513 - RestoreNY Community Initiative	A201718	-	250,000.00	-	250,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1170000 - HCR01-Div Hous & Cmnty Rnwl	85119 - SUSTAINABLE FUTURE PROGRAM CCP	85120 - Sustainable Future Program	A202526	-	150,000,000.00	-	150,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	62015 - CW CA GREEN JOB BOND ACT CCP	62017 - CWCAGJ Open Space Land Conserv	A202223	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	81111 - Empire State Trail CCP	81112 - Env & Rec/Empire State Trail	A201718	122,999,517.00	318,062.00	-	318,062.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201112	-	64,555.00	-	64,555.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201213	151,857.36	151,857.36	-	151,857.36
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201314	156,056.67	156,056.67	-	156,056.67
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201415	363,656.35	363,656.35	-	363,656.35
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201516	38,094.99	38,094.99	-	38,094.99
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201617	1,511,437.10	1,511,437.10	464.48	1,510,972.62
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201718	330,698.54	330,698.54	-	330,698.54
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201819	118,211.48	126,194.48	(7,983.00)	126,194.48
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201920	574,947.00	574,947.00	89,634.20	485,312.80
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202021	14,032,030.49	14,032,030.49	2,908,464.73	11,123,565.76
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202122	303,251.43	303,251.43	268,192.27	35,059.16
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202223	9,247,847.76	9,247,847.76	2,081,324.32	7,166,523.44
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202324	12,591,278.22	12,591,278.22	7,707,229.37	4,884,048.85
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202425	26,944,269.04	26,944,269.04	5,934,336.90	21,009,932.14
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202526	60,000,000.00	60,000,000.00	2,022,360.53	57,977,639.47
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81025 - M & I New Facilities	A201213	1,770,653.32	1,770,653.32	-	1,770,653.32
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81025 - M & I New Facilities	A201314	373,243.80	373,243.80	-	373,243.80
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81025 - M & I New Facilities	A201516	6,874,478.17	6,874,478.17	289,611.31	6,584,866.86
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A202021	11,846,629.57	11,846,629.57	5,075,997.94	6,770,631.63
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A202324	23,554,436.05	23,554,436.05	3,681,800.32	19,872,635.73
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A202425	15,000,000.00	15,000,000.00	4,359,255.02	10,640,744.98
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A202526	40,000,000.00	40,000,000.00	-	40,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81023 - Homeland Security	81024 - Homeland Security General	A201617	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81023 - Homeland Security	81024 - Homeland Security General	A201819	-	115.00	-	115.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81023 - Homeland Security	81024 - Homeland Security General	A201920	-	4,388,468.45	-	4,388,468.45
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81023 - Homeland Security	81024 - Homeland Security General	A202021	-	4,650,721.50	-	4,650,721.50
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81023 - Homeland Security	81024 - Homeland Security General	A202122	-	28,713,137.37	15,697,118.60	13,016,018.77
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81023 - Homeland Security	81024 - Homeland Security General	A202223	-	25,285,241.17	8,564,495.41	16,720,745.76
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81079 - Design & Constr SupervisionCCP	38709 - Preservation of Facilities-D&C	A201314	0.14	0.14	-	0.14
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81079 - Design & Constr SupervisionCCP	38709 - Preservation of Facilities-D&C	A201415	0.32	0.32	-	0.32
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81079 - Design & Constr SupervisionCCP	38709 - Preservation of Facilities-D&C	A201516	23,667.77	23,667.77	-	23,667.77
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81079 - Design & Constr SupervisionCCP	38709 - Preservation of Facilities-D&C	A201617	47,219.63	47,219.63	-	47,219.63
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81079 - Design & Constr SupervisionCCP	38709 - Preservation of Facilities-D&C	A201819	225,792.97	296,864.39	(71,071.42)	296,864.39
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81079 - Design & Constr SupervisionCCP	38709 - Preservation of Facilities-D&C	A201920	112,301.14	363,810.70	(251,509.56)	363,810.70
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81079 - Design & Constr SupervisionCCP	38709 - Preservation of Facilities-D&C	A202021	341,845.98	471,178.06	(129,332.08)	471,178.06
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81079 - Design & Constr SupervisionCCP	38709 - Preservation of Facilities-D&C	A202122	537,183.00	1,086,559.77	(549,376.77)	1,086,559.77
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81079 - Design & Constr SupervisionCCP	38709 - Preservation of Facilities-D&C	A202223	956,427.84	1,032,410.48	(75,982.64)	1,032,410.48
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81079 - Design & Constr SupervisionCCP	38709 - Preservation of Facilities-D&C	A202324	1,916,643.98	1,916,643.98	1,160,053.28	756,590.70
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81079 - Design & Constr SupervisionCCP	38709 - Preservation of Facilities-D&C	A202425	11,060,318.98	11,060,318.98	6,538,519.79	4,521,799.19
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81079 - Design & Constr SupervisionCCP	38709 - Preservation of Facilities-D&C	A202526	13,801,000.00	13,801,000.00	6,982,433.79	6,818,566.21
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81079 - Design & Constr SupervisionCCP	81089 - New Facilities-D&C	A201213	199,593.91	199,593.91	-	199,593.91
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81079 - Design & Constr SupervisionCCP	81089 - New Facilities-D&C	A201314	15,239.26	15,239.26	-	15,239.26
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81079 - Design & Constr SupervisionCCP	81089 - New Facilities-D&C	A201920	117,009.00	117,009.00	43,642.00	73,367.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81079 - Design & Constr SupervisionCCP	81089 - New Facilities-D&C	A202021	837,727.00	837,727.00	269,862.00	567,865.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81079 - Design & Constr SupervisionCCP	81109 - PresvFacility/Alter & Improv	A201718	108,896.54	108,896.54	-	108,896.54
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202021	2,816.97	2,816.97	-	2,816.97
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202122	24,867.73	24,867.73	-	24,867.73
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202223	961,652.45	5,415,320.45	3,207,672.13	2,207,648.32
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202324	3,563,562.39	3,563,562.39	186.38	3,563,376.01
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202425	5,583,301.24	5,583,301.24	2,092,265.70	3,491,035.54
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202526	11,959,000.00	11,959,000.00	915.88	11,958,084.12
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A201920	-	167,155.69	167,155.69	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1260000 - DMN01-DivMilitar &NavlAff	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85109 - Statewide Decarbonization	A202526	-	7,000,000.00	-	7,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A199798	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A199899	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A199900	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A200001	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A200102	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A200203	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24748 - Water Resources CW/CA CCP	25888 - Water Res WaterQual Gen CW/CA	A199697	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24748 - Water Resources CW/CA CCP	25888 - Water Res WaterQual Gen CW/CA	A199899	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24748 - Water Resources CW/CA CCP	25888 - Water Res WaterQual Gen CW/CA	A199900	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24748 - Water Resources CW/CA CCP	25888 - Water Res WaterQual Gen CW/CA	A200001	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39917 - PARKS-EQBA CCP	39909 - New Facilities-Muni parks	A198788	-	1,006,804.84	-	1,006,804.84
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39917 - PARKS-EQBA CCP	39909 - New Facilities-Muni parks	A198889	-	595,309.88	-	595,309.88
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	39917 - PARKS-EQBA CCP	39909 - New Facilities-Muni parks	A198990	-	195,670.85	-	195,670.85
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	47101 - NYS Economic Develop Assist	47386 - NYS Economic Devel Assist	A200809	-	316,934.83	-	316,934.83
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	47102 - NYS Capital Assistance	47385 - Capital Assistance	A200809	-	1,000,000.00	964,621.30	35,378.70
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	47103 - Regional Development CCP	47349 - EconDevl Other Projects 606A3	A200607	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	47103 - Regional Development CCP	47380 - Cultural Facilities Projects	A200607	-	105,193.06	-	105,193.06
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	51262 - NYS COMM AFRIC AMERIC HIST CCP	51263 - Commission on African American	A202425	-	2,025,000.00	5,640.00	2,019,360.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	51274 - Downtown Revitalization (CCP)	51275 - Econ Dev/Downtown Revitalizatn	A201920	-	1,350,000.00	65,671.09	1,284,328.91
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	62015 - CW CA GREEN JOB BOND ACT CCP	62017 - CWCAGJ Open Space Land Conserv	A202223	-	167,065,040.84	11,476,261.99	155,588,778.85
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	62015 - CW CA GREEN JOB BOND ACT CCP	62019 - CWCAGJ Water Quality Improve	A202223	-	5,200,000.00	4,406,879.20	793,120.80
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201314	-	200,003.53	-	200,003.53
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201415	-	1,413,641.70	298,196.94	1,115,444.76
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201516	-	50,000.00	50,000.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201617	-	926,886.63	125,000.00	801,886.63
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201718	-	250,000.00	-	250,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	80004 - Regional Development CCP	80594 - Reg Develop 71E404A3	A200405	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81023 - Homeland Security	81024 - Homeland Security General	A201516	-	33,216,088.14	1,867,660.40	31,348,427.74
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201718	-	2,750.10	-	2,750.10
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A202021	-	1,400,246.57	-	1,400,246.57
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A202223	-	239,641.11	32,436.91	207,204.20
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81059 - Economic Development (CCP)	47321 - Buffalo Reg Innovation Cluster	A201415	-	6,019.01	-	6,019.01
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81059 - Economic Development (CCP)	58005 - RECAP	A202223	-	2,484.95	2,484.95	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81095 - Solid Hazardous Waste Mgmt CCP	24865 - Haz Waste Smithtown Kings Park	A200607	-	360,197.18	-	360,197.18
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A201415	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A201516	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A201617	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A201718	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A201819	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A201920	-	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A202021	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A202122	-	750,000.00	-	750,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	54218 - CapAsst/NYS Capital Asstn Prog	A201819	-	967,765.27	-	967,765.27
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81106 - Facilities Maint&Operation CCP	40439 - ZBGA - Capital	A202324	10,000,000.00	10,000,000.00	279,515.09	9,720,484.91
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81106 - Facilities Maint&Operation CCP	40439 - ZBGA - Capital	A202425	10,000,000.00	10,000,000.00	717,302.70	9,282,697.30
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81106 - Facilities Maint&Operation CCP	40439 - ZBGA - Capital	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81106 - Facilities Maint&Operation CCP	40442 - NY Botanical Gardens	A202425	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202425	2,862,036.55	2,862,036.55	1,863,518.26	998,518.29
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202526	37,500,000.00	37,500,000.00	34,872,670.41	2,627,329.59
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81111 - Empire State Trail CCP	81112 - Env & Rec/Empire State Trail	A201718	-	179,332.00	-	179,332.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202122	-	50,935,333.36	2,409,867.10	48,525,466.26
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202223	-	1,044,675.00	-	1,044,675.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	85103 - LOCAL COMMUNITY ASSISTANCE CCP	85104 - Local Community Assistance	A202223	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	85105 - CommRes EconSustain Tech (CCP)	85106 - CommRes EconomicSustain & Tech	A202223	-	1,167,057.45	167,057.45	1,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	A202425	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85109 - Statewide Decarbonization	A202425	-	3,500,000.00	-	3,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85109 - Statewide Decarbonization	A202526	-	4,000,000.00	-	4,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1320000 - SFS01-Stwd Financial System	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202223	-	2,045,993.89	-	2,045,993.89
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1320000 - SFS01-Stwd Financial System	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202425	-	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	51918 - IT Initiative Program	51919 - Program Improv/Change	A201415	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201617	-	900,000.00	-	900,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	50121 - Prog Improv/Evidence Storage	A201617	25,982.04	25,982.04	4,939.00	21,043.04
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	50121 - Prog Improv/Evidence Storage	A201718	117,558.40	117,558.40	76,821.00	40,737.40
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	50121 - Prog Improv/Evidence Storage	A201819	1,673,702.67	1,673,702.67	779,972.70	893,729.97
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	50121 - Prog Improv/Evidence Storage	A201920	1,674,370.26	1,674,370.26	826,070.27	848,299.99
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	50121 - Prog Improv/Evidence Storage	A202021	521,580.01	521,580.01	499,741.61	21,838.40
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	50121 - Prog Improv/Evidence Storage	A202122	244,036.49	244,036.49	231,523.49	12,513.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	50121 - Prog Improv/Evidence Storage	A202223	1,380,287.45	1,380,287.45	845,420.50	534,866.95
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201718	57,545.33	57,545.33	19,277.25	38,268.08
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201819	4,964,622.55	4,964,622.55	2,583,591.42	2,381,031.13
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201920	14,455,393.76	14,455,393.76	131,936.04	14,323,457.72
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202021	17,991,170.67	17,991,170.67	649,115.89	17,342,054.78
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202122	12,350,063.86	12,350,063.86	738,763.26	11,611,300.60
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202223	10,920,407.71	10,920,407.71	427,831.94	10,492,575.77
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202324	6,188,370.91	6,188,370.91	1,303,047.39	4,885,323.52
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202425	42,985,227.42	42,985,227.42	23,122,717.81	19,862,509.61
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202526	60,882,000.00	60,882,000.00	18,293,088.90	42,588,911.10
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201718	877,646.66	877,646.66	133,796.00	743,850.66
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201819	1,691,140.45	1,691,140.45	22,596.46	1,668,543.99
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201920	1,896,288.43	1,896,288.43	665,365.63	1,230,922.80
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A202021	1,256,850.70	1,256,850.70	33,804.00	1,223,046.70
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A202122	597,875.07	597,875.07	229,657.83	368,217.24
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A202223	1,012,061.65	1,012,061.65	66,027.15	946,034.50
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A202324	1,798,865.14	1,798,865.14	265,181.90	1,533,683.24
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A202425	2,000,000.00	2,000,000.00	96,741.64	1,903,258.36
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A202526	2,000,000.00	2,000,000.00	76,642.06	1,923,357.94
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81008 - New Facility CCP	50135 - State Police Forensic Lab	A202324	87,706,809.60	87,706,809.60	3,396,240.57	84,310,569.03
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81008 - New Facility CCP	81009 - New Facility CCP	A201920	313,313.74	313,313.74	23,233.20	290,080.54
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81008 - New Facility CCP	81009 - New Facility CCP	A202021	170,371.84	170,371.84	124,173.35	46,198.49
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81008 - New Facility CCP	81009 - New Facility CCP	A202122	5,068,559.82	5,068,559.82	4,398,133.07	670,426.75
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81008 - New Facility CCP	81009 - New Facility CCP	A202223	5,940,673.25	5,940,673.25	1,056,563.13	4,884,110.12
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81008 - New Facility CCP	81009 - New Facility CCP	A202324	11,957,023.00	11,957,023.00	3,516,852.09	8,440,170.91
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81008 - New Facility CCP	81009 - New Facility CCP	A202425	12,000,000.00	12,000,000.00	-	12,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81008 - New Facility CCP	81009 - New Facility CCP	A202526	12,000,000.00	12,000,000.00	9,425.60	11,990,574.40
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81023 - Homeland Security	81024 - Homeland Security General	A201819	-	2,696,272.83	1,234,453.59	1,461,819.24
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202324	706,067.14	754,008.14	-	754,008.14
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202425	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202526	10,030,000.00	10,030,000.00	10,030,000.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A201920	-	1,043,039.77	608,597.97	434,441.80
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202021	-	2,238,356.40	763,600.69	1,474,755.71
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202122	-	6,797,665.00	6,797,665.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202223	-	55,637,612.63	26,116,232.30	29,521,380.33
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202324	-	70,855,599.93	39,654,253.92	31,201,346.01
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1370000 - DSP01-Div of State Police	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202425	-	50,845,225.00	30,145,873.00	20,699,352.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51918 - IT Initiative Program	51919 - Program Improv/Change	A201819	12,940,298.59	322,556.59	277,081.18	45,475.41
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51918 - IT Initiative Program	51919 - Program Improv/Change	A201920	-	811,599.37	269,250.06	542,349.31
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51918 - IT Initiative Program	51919 - Program Improv/Change	A202021	-	637,370.74	468,579.50	168,791.24
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51918 - IT Initiative Program	51919 - Program Improv/Change	A202122	11,708,052.82	1,858,645.22	1,706,281.14	152,364.08
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51918 - IT Initiative Program	51919 - Program Improv/Change	A202223	10,053,062.38	5,837,260.38	4,593,821.02	1,243,439.36
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51918 - IT Initiative Program	51919 - Program Improv/Change	A202324	115,607,475.28	96,407,475.28	58,168,947.46	38,238,527.82
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51918 - IT Initiative Program	51919 - Program Improv/Change	A202425	130,700,000.00	130,700,000.00	9,007,198.37	121,692,801.63
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51918 - IT Initiative Program	51919 - Program Improv/Change	A202526	130,700,000.00	130,700,000.00	410,189.07	130,289,810.93
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1380000 - OFT01-NYS Information Tech Svcs(ITS)	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A201920	-	1,816,041.86	-	1,816,041.86
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1390000 - DVA01-Dept of Veterans Services	54811 - VETERANS NONPROFIT CAPITAL CCP	54812 - Pres Facil/Copm Construction	A202223	5,000,000.00	1,277,953.00	-	1,277,953.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1390000 - DVA01-Dept of Veterans Services	54813 - VETERANS CEMETERY (CCP)	54814 - Pres Facil States Veterans Cem	A202223	786,561.01	788,047.16	(1,486.15)	788,047.16
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1390000 - DVA01-Dept of Veterans Services	54813 - VETERANS CEMETERY (CCP)	54814 - Pres Facil States Veterans Cem	A202324	923,387.32	923,387.32	159,872.83	763,514.49
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1390000 - DVA01-Dept of Veterans Services	54813 - VETERANS CEMETERY (CCP)	54814 - Pres Facil States Veterans Cem	A202425	1,987,037.37	1,987,037.37	5,608.83	1,981,428.54
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	1390000 - DVA01-Dept of Veterans Services	54813 - VETERANS CEMETERY (CCP)	54814 - Pres Facil States Veterans Cem	A202526	2,000,000.00	2,000,000.00	9,658.47	1,990,341.53
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	10909 - STATE FAIR (CCP)	11493 - Pres of Facilities/Rehab & Imp	A202324	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	10909 - STATE FAIR (CCP)	11493 - Pres of Facilities/Rehab & Imp	A202425	325,329.68	325,329.68	325,329.68	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	10909 - STATE FAIR (CCP)	11493 - Pres of Facilities/Rehab & Imp	A202526	1,700,000.00	1,700,000.00	1,621,670.27	78,329.73
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11326 - Alt Rehab Improvements	A202223	1,932,061.59	1,932,061.59	59,675.98	1,872,385.61
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11326 - Alt Rehab Improvements	A202324	2,378,833.00	2,378,833.00	-	2,378,833.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11326 - Alt Rehab Improvements	A202425	3,200,000.00	3,200,000.00	-	3,200,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11326 - Alt Rehab Improvements	A202526	3,200,000.00	3,200,000.00	-	3,200,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11339 - NFP Shelters Humane Soc Addl	A202223	3,000,000.00	3,000,000.00	-	3,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11339 - NFP Shelters Humane Soc Addl	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11340 - New Fac Purp Fair Ground	A202223	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11341 - New Fac Purp GrowNYC	A202223	4,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11342 - PresFacCornellUnivAdaptvResrch	A202223	5,000,000.00	5,000,000.00	700,000.00	4,300,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11343 - PresFacNYS Meat Processing Exp	A202223	2,884,502.87	2,884,723.49	984,820.50	1,899,902.99
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11343 - PresFacNYS Meat Processing Exp	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11344 - Food Acess	A202324	10,000,000.00	10,000,000.00	117,144.16	9,882,855.84
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11345 - Focused Meals	A202324	7,250,000.00	7,250,000.00	152,500.00	7,097,500.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11345 - Focused Meals	A202425	10,000,000.00	10,000,000.00	1,250,833.34	8,749,166.66
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11345 - Focused Meals	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11360 - Dairy Farm Modernization	A202425	23,365,484.73	23,365,484.73	16,082,257.05	7,283,227.68
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11360 - Dairy Farm Modernization	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11361 - Cornell Univ Hemp Biomaterial	A202425	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11362 - Peconic Land Trust for Adm	A202425	4,978,613.93	4,978,613.93	257,796.95	4,720,816.98
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11366 - Cornell Vet-Anim HlthSrv Rehab	A202425	19,500,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11414 - Local Fair Improvements	A201617	161,374.76	161,374.76	62,843.34	98,531.42
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11414 - Local Fair Improvements	A201718	524,272.24	524,272.24	174,006.99	350,265.25
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11414 - Local Fair Improvements	A201819	2,149,403.33	2,149,403.33	979,128.13	1,170,275.20
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11414 - Local Fair Improvements	A201920	3,264,579.14	3,264,579.14	700,063.15	2,564,515.99
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11433 - New Facilities/Shelters/Humane	A201718	220,694.84	220,694.84	-	220,694.84
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11433 - New Facilities/Shelters/Humane	A201819	409,858.18	409,858.18	20,921.90	388,936.28
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11433 - New Facilities/Shelters/Humane	A201920	2,103,020.35	2,103,020.35	421,901.22	1,681,119.13
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11433 - New Facilities/Shelters/Humane	A202122	3,346,747.21	3,346,747.21	1,511,132.87	1,835,614.34
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11433 - New Facilities/Shelters/Humane	A202223	4,763,089.81	4,763,089.81	1,876,475.74	2,886,614.07
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11433 - New Facilities/Shelters/Humane	A202324	4,829,663.75	4,829,663.75	4,563.40	4,825,100.35
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11433 - New Facilities/Shelters/Humane	A202425	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	11413 - New Facilities Purpose CCP	11433 - New Facilities/Shelters/Humane	A202526	5,000,000.00	5,000,000.00	129,766.74	4,870,233.26
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A199798	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A199899	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A199900	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A200001	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A200102	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	24748 - Water Resources CW/CA CCP	25888 - Water Res WaterQual Gen CW/CA	A199899	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	24748 - Water Resources CW/CA CCP	25888 - Water Res WaterQual Gen CW/CA	A199900	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	47101 - NYS Economic Develop Assist	47386 - NYS Economic Devel Assist	A200809	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	62015 - CW CA GREEN JOB BOND ACT CCP	62017 - CWCAGJ Open Space Land Conserv	A202223	-	50,000,000.00	-	50,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	62015 - CW CA GREEN JOB BOND ACT CCP	62019 - CWCAGJ Water Quality Improve	A202223	-	46,000,000.00	1,922,510.66	44,077,489.34
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81008 - New Facility CCP	11491 - NF/Fredonia Vineyard Lab	A200607	-	27,756.92	-	27,756.92
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81011 - Water Resources CCP	25722 - WtrResrcs/ClWtrInfraActof2017	A201718	-	28,557,765.61	9,900,327.57	18,657,438.04
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81011 - Water Resources CCP	25722 - WtrResrcs/ClWtrInfraActof2017	A202021	-	18,000,000.00	10,275,000.00	7,725,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201617	-	1,101,227.86	466,530.36	634,697.50
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201718	-	1,985,912.00	353,639.00	1,632,273.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81059 - Economic Development (CCP)	47341 - Regional Economic Development	A201112	-	10,000,000.00	375,000.00	9,625,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81059 - Economic Development (CCP)	47361 - Upst Agricultural Econ Dv Fnd	A200809	-	290,741.17	-	290,741.17
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81059 - Economic Development (CCP)	58039 - Grown and Certified	A202425	-	7,150,000.00	155,137.51	6,994,862.49
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	10300 - Pres/Facilities-State Fair	A201819	0.02	0.02	-	0.02
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	10300 - Pres/Facilities-State Fair	A201920	9,636.17	9,636.17	8,080.00	1,556.17
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	10300 - Pres/Facilities-State Fair	A202021	10,251,546.43	10,251,546.43	1,080,058.68	9,171,487.75
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	10300 - Pres/Facilities-State Fair	A202122	166,787.11	174,113.42	26,369.54	147,743.88
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	10300 - Pres/Facilities-State Fair	A202223	174,146.07	174,146.07	35,143.55	139,002.52
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	10300 - Pres/Facilities-State Fair	A202324	544,940.25	544,940.25	479,858.02	65,082.23
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	10300 - Pres/Facilities-State Fair	A202425	4,055,695.64	4,055,695.64	975,102.29	3,080,593.35
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	10300 - Pres/Facilities-State Fair	A202526	5,000,000.00	5,000,000.00	457,850.15	4,542,149.85
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	11420 - Admin Svcs/Purc&Repl Vehicles	A201819	13,330.16	13,330.16	12,615.35	714.81
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	11420 - Admin Svcs/Purc&Repl Vehicles	A201920	8,968.31	8,968.31	8,342.34	625.97
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	11420 - Admin Svcs/Purc&Repl Vehicles	A202021	56,114.26	56,114.26	53,108.14	3,006.12
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	11420 - Admin Svcs/Purc&Repl Vehicles	A202122	222,212.86	222,212.86	215,552.96	6,659.90
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	11420 - Admin Svcs/Purc&Repl Vehicles	A202223	600,000.00	600,000.00	20,655.09	579,344.91
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	11420 - Admin Svcs/Purc&Repl Vehicles	A202324	562,829.58	564,829.58	(2,000.00)	564,829.58
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	11420 - Admin Svcs/Purc&Repl Vehicles	A202425	600,000.00	600,000.00	168,344.25	431,655.75
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	11420 - Admin Svcs/Purc&Repl Vehicles	A202526	600,000.00	600,000.00	-	600,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	11421 - Admin Svcs/Purc&Repl Lab Equip	A201920	1,667.49	33,949.49	(32,282.00)	33,949.49
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	11421 - Admin Svcs/Purc&Repl Lab Equip	A202021	56,521.92	98,293.92	(41,772.00)	98,293.92
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	11421 - Admin Svcs/Purc&Repl Lab Equip	A202122	115,000.00	115,000.00	-	115,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	11421 - Admin Svcs/Purc&Repl Lab Equip	A202223	78,347.00	78,347.00	21,454.00	56,893.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	11421 - Admin Svcs/Purc&Repl Lab Equip	A202324	115,000.00	115,000.00	-	115,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	11421 - Admin Svcs/Purc&Repl Lab Equip	A202425	102,390.00	115,000.00	(12,610.00)	115,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	11421 - Admin Svcs/Purc&Repl Lab Equip	A202526	115,000.00	115,000.00	-	115,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	11422 - PresFaci/NYW Infast StateFair	A201718	212,492.33	212,492.33	-	212,492.33
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	11422 - PresFaci/NYW Infast StateFair	A202223	24,277,834.00	24,277,834.00	10,724,124.64	13,553,709.36
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	11422 - PresFaci/NYW Infast StateFair	A202324	8,883,629.75	8,883,629.75	22,432.00	8,861,197.75
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	11422 - PresFaci/NYW Infast StateFair	A202425	8,989,905.00	8,989,905.00	270,338.45	8,719,566.55
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	11422 - PresFaci/NYW Infast StateFair	A202526	44,000,000.00	44,000,000.00	144,670.00	43,855,330.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	47326 - NYW Reg Economic Development	A201415	-	459,102.45	96,564.20	362,538.25
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81097 - New York Works CCP	47326 - NYW Reg Economic Development	A201516	-	3,600,000.00	-	3,600,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	81111 - Empire State Trail CCP	81112 - Env & Rec/Empire State Trail	A201718	-	529.27	-	529.27
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A201920	-	157,366.87	27,142.69	130,224.18
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202324	-	15,000,000.00	17,590.00	14,982,410.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	A202425	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85109 - Statewide Decarbonization	A202425	-	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3000000 - AGM01-Dept of Ag & Mrkts	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85109 - Statewide Decarbonization	A202526	-	3,000,000.00	-	3,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3050000 - OSC01-Offce of St Comptrolr	51918 - IT Initiative Program	51919 - Program Improv/Change	A202021	6,338,699.65	6,338,699.65	4,381,804.34	1,956,895.31
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3050000 - OSC01-Offce of St Comptrolr	51918 - IT Initiative Program	51919 - Program Improv/Change	A202223	16,879,605.21	16,879,605.21	4,647,142.62	12,232,462.59
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3050000 - OSC01-Offce of St Comptrolr	51918 - IT Initiative Program	51919 - Program Improv/Change	A202324	2,836,000.00	2,836,000.00	-	2,836,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3050000 - OSC01-Offce of St Comptrolr	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A201920	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3050000 - OSC01-Offce of St Comptrolr	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202425	-	2,800,000.00	-	2,800,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3150000 - DCS01-Dpt of Civil Service	51918 - IT Initiative Program	51919 - Program Improv/Change	A202122	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3160000 - PER01-Pub Empl Relatns Brd	48000 - PUBLIC EMPL RELATION BOARD CCP	48001 - New Facil/PublicEmplRelatBoard	A202223	2,467,503.17	2,467,503.17	55,526.60	2,411,976.57
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3250000 - DOC01-Dept of CorrctnlSrvcs	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A201920	-	43,220.13	14,642.63	28,577.50
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3250000 - DOC01-Dept of CorrctnlSrvcs	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202122	-	51,557.06	-	51,557.06
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3250000 - DOC01-Dept of CorrctnlSrvcs	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202425	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3250000 - DOC01-Dept of CorrctnlSrvcs	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	A202425	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3250000 - DOC01-Dept of CorrctnlSrvcs	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85109 - Statewide Decarbonization	A202425	-	15,000,000.00	14,317,757.46	682,242.54
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3250000 - DOC01-Dept of CorrctnlSrvcs	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85109 - Statewide Decarbonization	A202526	-	7,500,000.00	3,123,492.71	4,376,507.29
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21717 - Office of PreK-12 Education	57037 - NonPublicSch Safety Equip Addl	A202425	25,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21725 - Cultural Education Center(CCP)	21862 - Hlth&Safty/ALTEmergencyExit	A200809	-	16,689.62	-	16,689.62
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21725 - Cultural Education Center(CCP)	21864 - Hlth&Safty/FireSaftySystUpgrds	A200809	-	627,152.84	-	627,152.84
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21725 - Cultural Education Center(CCP)	21865 - PresofFac/Minor Rehab	A200405	-	37,441.16	-	37,441.16
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21725 - Cultural Education Center(CCP)	21866 - ProgImpChng/Preserv&Stewardshp	A200809	-	390,073.65	74,087.60	315,986.05
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21725 - Cultural Education Center(CCP)	21868 - ProgImpChng/EnhanceDispCollect	A200809	-	10,949,844.10	89,837.60	10,860,006.50
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21725 - Cultural Education Center(CCP)	23456 - PresofFac/PreservRevampCollect	A200203	-	4,410,337.94	-	4,410,337.94
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21726 - Library Construction (CCP)	23486 - ProgImpChng/Library Construct	A201819	-	365,809.00	-	365,809.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21726 - Library Construction (CCP)	23486 - ProgImpChng/Library Construct	A201920	-	449,839.00	449,839.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21726 - Library Construction (CCP)	23486 - ProgImpChng/Library Construct	A202021	852,567.00	852,567.00	336,547.00	516,020.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21726 - Library Construction (CCP)	23486 - ProgImpChng/Library Construct	A202122	-	371,847.00	342,748.00	29,099.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21726 - Library Construction (CCP)	23486 - ProgImpChng/Library Construct	A202223	-	3,870,041.00	398,050.00	3,471,991.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21726 - Library Construction (CCP)	23486 - ProgImpChng/Library Construct	A202324	-	4,174,543.00	294,672.00	3,879,871.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21726 - Library Construction (CCP)	23486 - ProgImpChng/Library Construct	A202425	34,000,000.00	44,000,000.00	12,634,347.00	31,365,653.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21726 - Library Construction (CCP)	23486 - ProgImpChng/Library Construct	A202526	34,000,000.00	44,000,000.00	-	44,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21726 - Library Construction (CCP)	55925 - ProgImChg/LibraryConstruct Add	A202425	10,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21726 - Library Construction (CCP)	55925 - ProgImChg/LibraryConstruct Add	A202526	10,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21727 - SchoolfortheBlind-Batavia(CCP)	21870 - Hlth&Safty/Secrty&FireAlarmSys	A200809	-	574,491.22	2,907.00	571,584.22
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21727 - SchoolfortheBlind-Batavia(CCP)	23369 - ProgImpChng/Batavia MR & Renov	A202223	2,805,299.09	2,805,299.09	248,541.09	2,556,758.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21727 - SchoolfortheBlind-Batavia(CCP)	23369 - ProgImpChng/Batavia MR & Renov	A202324	4,298,467.00	4,298,467.00	302,482.77	3,995,984.23
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21727 - SchoolfortheBlind-Batavia(CCP)	23369 - ProgImpChng/Batavia MR & Renov	A202425	4,469,903.00	4,469,903.00	118,214.40	4,351,688.60
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21727 - SchoolfortheBlind-Batavia(CCP)	23369 - ProgImpChng/Batavia MR & Renov	A202526	4,470,000.00	4,470,000.00	-	4,470,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21727 - SchoolfortheBlind-Batavia(CCP)	23468 - Hlth&Safty/Rehab& Renovation	A200910	-	1,065.75	-	1,065.75
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21728 - School for the Deaf-Rome(CCP)	21871 - Hlth&Safty/DormEnvrnmntlCntrls	A200809	-	137,972.29	-	137,972.29
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21728 - School for the Deaf-Rome(CCP)	23370 - ProgImpChng/Rome MR & Renov	A202223	1,275,817.51	1,275,817.51	800,439.33	475,378.18
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21728 - School for the Deaf-Rome(CCP)	23370 - ProgImpChng/Rome MR & Renov	A202324	2,864,215.90	2,864,215.90	316,200.08	2,548,015.82
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21728 - School for the Deaf-Rome(CCP)	23370 - ProgImpChng/Rome MR & Renov	A202425	2,994,000.00	2,994,000.00	153,041.39	2,840,958.61
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21728 - School for the Deaf-Rome(CCP)	23370 - ProgImpChng/Rome MR & Renov	A202526	2,994,000.00	2,994,000.00	-	2,994,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21729 - Education Building (CCP)	23454 - PresofFac/Partial Roof Replace	A200607	-	113,923.18	7,113.00	106,810.18
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21730 - SchlsNatAmeri Reservation(CCP)	21876 - PresofFac/Rehab&Renov StRegis	A200405	-	2,458.00	-	2,458.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21730 - SchlsNatAmeri Reservation(CCP)	23368 - ProgImpChng/NA Schl MR & Renov	A202223	33,242,492.43	33,242,492.43	762,209.88	32,480,282.55
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21730 - SchlsNatAmeri Reservation(CCP)	23368 - ProgImpChng/NA Schl MR & Renov	A202324	20,091,682.00	20,091,682.00	208,051.00	19,883,631.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21730 - SchlsNatAmeri Reservation(CCP)	23368 - ProgImpChng/NA Schl MR & Renov	A202425	20,092,221.00	20,092,221.00	91,507.92	20,000,713.08
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21730 - SchlsNatAmeri Reservation(CCP)	23368 - ProgImpChng/NA Schl MR & Renov	A202526	20,099,000.00	20,099,000.00	-	20,099,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21730 - SchlsNatAmeri Reservation(CCP)	23464 - Hlth&Safty/Rehab&Renov StRegis	A200910	-	87,579.27	-	87,579.27
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	21731 - Cult Ed Storage Facility (CCP)	21878 - NF/Cultural Ed StorageFacility	A200708	-	59,735,072.00	-	59,735,072.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	23302 - St Supp Schs Blind&Deaf (CCP)	23303 - Hlth&Safty/Schlsfor Blind&Deaf	A201920	9,162,765.26	9,162,765.26	6,090,495.99	3,072,269.27
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	23302 - St Supp Schs Blind&Deaf (CCP)	23303 - Hlth&Safty/Schlsfor Blind&Deaf	A202122	30,000,000.00	30,000,000.00	4,189,975.99	25,810,024.01
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	23302 - St Supp Schs Blind&Deaf (CCP)	23303 - Hlth&Safty/Schlsfor Blind&Deaf	A202425	30,000,000.00	30,000,000.00	-	30,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	23325 - Mtchng Grnt Sfty&Sec Prj (CCP)	23326 - ProgImpChng/MatchingSafety&Sec	A201920	20,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	23342 - State Aid Data System	23343 - State Aid Data System	A202122	37,299,295.43	37,299,295.43	5,502,190.41	31,797,105.02
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	51262 - NYS COMM AFRIC AMERIC HIST CCP	51263 - Commission on African American	A202425	-	4,441,049.00	-	4,441,049.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	55958 - NonPublic Schl Tch Prjcts(CCP)	55959 - ProgImpChng/Nonpublic Tech Prj	A201718	18,363,337.61	18,363,337.61	12,874.95	18,350,462.66
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	55969 - Safety & Security Projects CCP	55970 - ProgImpChng/Safety&SecurityPrj	A201718	25,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	55969 - Safety & Security Projects CCP	55970 - ProgImpChng/Safety&SecurityPrj	A201920	25,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	55987 - Brkfst AfterBell EqipGrnt(CCP)	55988 - PrgImprChng/BrkfstAfterBell	A201819	2,114,432.00	2,114,432.00	-	2,114,432.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	55989 - NonPublicSchlHlthSftyEqip(CCP)	55990 - HlthSfty/NnPublSchl SftyEquip	A201314	-	480,924.16	22,400.00	458,524.16
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	55989 - NonPublicSchlHlthSftyEqip(CCP)	55990 - HlthSfty/NnPublSchl SftyEquip	A201415	-	458,976.18	34,029.00	424,947.18
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	55989 - NonPublicSchlHlthSftyEqip(CCP)	55990 - HlthSfty/NnPublSchl SftyEquip	A201516	-	342,098.14	43,695.00	298,403.14
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	55989 - NonPublicSchlHlthSftyEqip(CCP)	55990 - HlthSfty/NnPublSchl SftyEquip	A201617	-	2,131,860.35	303,773.00	1,828,087.35
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	55989 - NonPublicSchlHlthSftyEqip(CCP)	55990 - HlthSfty/NnPublSchl SftyEquip	A201718	-	3,080,222.34	516,880.00	2,563,342.34
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	55989 - NonPublicSchlHlthSftyEqip(CCP)	55990 - HlthSfty/NnPublSchl SftyEquip	A201819	4,527,222.69	4,527,222.69	1,198,361.00	3,328,861.69
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	55989 - NonPublicSchlHlthSftyEqip(CCP)	55990 - HlthSfty/NnPublSchl SftyEquip	A201920	5,362,981.41	5,362,981.41	1,651,505.00	3,711,476.41
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	55989 - NonPublicSchlHlthSftyEqip(CCP)	55990 - HlthSfty/NnPublSchl SftyEquip	A202021	7,092,776.82	7,092,776.82	2,235,244.00	4,857,532.82
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	55989 - NonPublicSchlHlthSftyEqip(CCP)	55990 - HlthSfty/NnPublSchl SftyEquip	A202122	8,600,648.27	8,600,648.27	3,132,209.00	5,468,439.27
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	55989 - NonPublicSchlHlthSftyEqip(CCP)	55990 - HlthSfty/NnPublSchl SftyEquip	A202223	41,329,790.23	41,329,790.23	13,257,082.36	28,072,707.87
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	55989 - NonPublicSchlHlthSftyEqip(CCP)	55990 - HlthSfty/NnPublSchl SftyEquip	A202324	45,000,000.00	45,000,000.00	-	45,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	55989 - NonPublicSchlHlthSftyEqip(CCP)	55990 - HlthSfty/NnPublSchl SftyEquip	A202425	45,000,000.00	70,000,000.00	-	70,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	55989 - NonPublicSchlHlthSftyEqip(CCP)	55990 - HlthSfty/NnPublSchl SftyEquip	A202526	70,000,000.00	70,000,000.00	-	70,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	56143 - Smart Schools Implement (CCP)	56144 - Educat Purp/Smt Schls Impl	A201415	763,018,638.05	763,018,638.05	119,670,485.05	643,348,153.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	56155 - Smart Schls Special Ed Proj	56156 - Educat Purp/Smt Schls Spec Ed	A201415	2,377,776.93	2,377,776.93	140,545.93	2,237,231.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	57038 - NYS Museum Library ArchivesCCP	57039 - PrgImprv/PrgChg State Museum	A202425	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201718	-	1,250,000.00	-	1,250,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	81011 - Water Resources CCP	25722 - WtrResrcs/ClWtrInfraActof2017	A201920	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	81012 - Administration CCP	21860 - PresofFac/Minor Rehab Proj	A201314	119,605.56	119,605.56	119,605.53	0.03
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	81012 - Administration CCP	21860 - PresofFac/Minor Rehab Proj	A201516	356,233.22	356,233.22	132,617.25	223,615.97
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	81012 - Administration CCP	21860 - PresofFac/Minor Rehab Proj	A201617	11,052.83	11,052.83	11,052.83	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	81012 - Administration CCP	21860 - PresofFac/Minor Rehab Proj	A201718	629,371.77	702,640.11	(73,268.34)	702,640.11
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	81012 - Administration CCP	21860 - PresofFac/Minor Rehab Proj	A201819	-	1,933,209.00	771,277.39	1,161,931.61
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	81012 - Administration CCP	21860 - PresofFac/Minor Rehab Proj	A201920	2,009,859.02	2,009,859.02	105,669.07	1,904,189.95
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	81012 - Administration CCP	21860 - PresofFac/Minor Rehab Proj	A202021	-	1,692,526.72	112,723.30	1,579,803.42
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	81012 - Administration CCP	21860 - PresofFac/Minor Rehab Proj	A202122	-	1,877,299.58	-	1,877,299.58
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	81012 - Administration CCP	21860 - PresofFac/Minor Rehab Proj	A202223	4,181,086.41	4,181,086.41	109,921.58	4,071,164.83
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	81012 - Administration CCP	21860 - PresofFac/Minor Rehab Proj	A202324	3,173,723.50	3,173,723.50	53,017.39	3,120,706.11
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	81012 - Administration CCP	21860 - PresofFac/Minor Rehab Proj	A202425	3,136,656.43	3,136,656.43	2,218,744.92	917,911.51
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	81012 - Administration CCP	21860 - PresofFac/Minor Rehab Proj	A202526	23,400,000.00	23,400,000.00	214,837.63	23,185,162.37
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	81012 - Administration CCP	21861 - State Longitdnal Data Sys	A201011	-	10,219,701.05	-	10,219,701.05
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	81012 - Administration CCP	23304 - PresofFac/Facilities Maint&Opr	A201920	277,942.26	277,942.26	233,983.30	43,958.96
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	81012 - Administration CCP	23304 - PresofFac/Facilities Maint&Opr	A202122	1,449,256.84	1,485,856.84	-	1,485,856.84
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	81012 - Administration CCP	23304 - PresofFac/Facilities Maint&Opr	A202223	-	26,820.98	-	26,820.98
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	81012 - Administration CCP	23304 - PresofFac/Facilities Maint&Opr	A202324	-	5,154.38	-	5,154.38
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	81012 - Administration CCP	23304 - PresofFac/Facilities Maint&Opr	A202425	3,237,930.45	3,237,930.45	815,813.40	2,422,117.05
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	81012 - Administration CCP	23304 - PresofFac/Facilities Maint&Opr	A202526	4,200,000.00	4,200,000.00	2,342,539.22	1,857,460.78
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A201920	-	12,707,422.55	307,841.35	12,399,581.20
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3300000 - SED01-State Ed Department	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202425	-	2,423,000.00	-	2,423,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3310000 - HES01-Higher Ed Srvcs Corp	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A201920	-	14,161,325.00	-	14,161,325.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3310000 - HES01-Higher Ed Srvcs Corp	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202021	-	19,438,675.00	-	19,438,675.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320000 - SNY01-All SU Collg&Schls	26625 - CapRestFinPrgmHlth&RltdFac CCP	26626 - HlthCareSystImprvmntResFinPrgm	A201415	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320000 - SNY01-All SU Collg&Schls	45947 - GREEN ENERGY LOAN FUND (CCP)	45945 - Prg Imprv Prg Chg Energy Eff	A202526	-	25,000,000.00	-	25,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320000 - SNY01-All SU Collg&Schls	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201617	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320000 - SNY01-All SU Collg&Schls	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201718	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320000 - SNY01-All SU Collg&Schls	81012 - Administration CCP	21861 - State Longitdnal Data Sys	A201011	-	12,938.73	-	12,938.73
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320000 - SNY01-All SU Collg&Schls	81058 - Gen Maint & Improve CCP SCF	45940 - Prg Imprv Prg Chg SCF Addl	A202324	-	184,042,606.06	36,703,204.14	147,339,401.92
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320000 - SNY01-All SU Collg&Schls	81059 - Economic Development (CCP)	47329 - SUNY 2020 Section 350	A201516	-	326,734.56	153,475.95	173,258.61
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320000 - SNY01-All SU Collg&Schls	81059 - Economic Development (CCP)	47329 - SUNY 2020 Section 350	A201617	-	3,408,007.70	1,300,385.13	2,107,622.57
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320000 - SNY01-All SU Collg&Schls	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202425	-	1,253,448.27	-	1,253,448.27
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320000 - SNY01-All SU Collg&Schls	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202526	-	234,643,000.00	206,375,710.85	28,267,289.15
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320000 - SNY01-All SU Collg&Schls	85105 - CommRes EconSustain Tech (CCP)	85106 - CommRes EconomicSustain & Tech	A202223	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320002 - SNY01-SUNY Binghamton	51262 - NYS COMM AFRIC AMERIC HIST CCP	51263 - Commission on African American	A202425	-	225,000.00	-	225,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320005 - SNY01-SUC Tech at Delhi	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201617	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320006 - SNY01-SUNY Buffalo	85119 - SUSTAINABLE FUTURE PROGRAM CCP	85120 - Sustainable Future Program	A202526	-	62,000,000.00	-	62,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320007 - SNY01-SUC Buffalo	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201617	-	250,000.00	-	250,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320008 - SNY01-SUC Tech at Alfred	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201617	-	100,000.00	-	100,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320011 - SNY01-HSC Syracuse	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201617	-	0.48	-	0.48
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320015 - SNY01-SUNY Stony Brook	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201617	-	8,758,186.52	897,884.33	7,860,302.19
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320015 - SNY01-SUNY Stony Brook	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201718	-	700,000.00	213,536.39	486,463.61
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320017 - SNY01-SUC Tech Farmingdale	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201617	-	125,000.00	-	125,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320017 - SNY01-SUC Tech Farmingdale	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202324	-	430,550.00	125,704.18	304,845.82

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320017 - SNY01-SUC Tech Farmingdale	85105 - CommRes EconSustain Tech (CCP)	85106 - CommRes EconomicSustain & Tech	A202223	-	350,000.00	350,000.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320018 - SNY01-HSC Brooklyn	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201617	-	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320018 - SNY01-HSC Brooklyn	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201718	-	200,000.00	-	200,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320021 - SNY01-SUC Brockport	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201617	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320023 - SNY01-SUC Purchase	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201617	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320024 - SNY01-SUC New Paltz	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201617	-	449,155.79	99,378.64	349,777.15
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320025 - SNY01-SUC Tech at Canton	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201617	-	50,000.00	-	50,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320026 - SNY01-SUC Plattsburgh	85105 - CommRes EconSustain Tech (CCP)	85106 - CommRes EconomicSustain & Tech	A202223	-	259,096.50	(9,096.50)	259,096.50
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320028 - SNY01-SUCAg&TechMorrisville	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201617	-	200,000.00	-	200,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45907 - Admin General CC	A200506	52,060,026.05	965,381.28	2,500.00	962,881.28
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45907 - Admin General CC	A200607	41,700,000.00	669,410.68	-	669,410.68
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45908 - Admin General CC Add_I	A199899	201,127.30	201,127.30	-	201,127.30
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45908 - Admin General CC Add_I	A200607	36,933,266.10	2,786,924.82	9,945.25	2,776,979.57
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45909 - Health & Safety CC Gen	A200809	19,440,807.49	19,440,807.49	-	19,440,807.49
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45910 - Prg Imprv Prg Change CC Gen	A200304	4,796,100.38	4,796,100.38	90,292.15	4,705,808.23
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45910 - Prg Imprv Prg Change CC Gen	A200809	283,466,312.30	90,994,729.56	1,113,717.73	89,881,011.83
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45910 - Prg Imprv Prg Change CC Gen	A200910	45,025,674.29	10,781,932.80	-	10,781,932.80
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45910 - Prg Imprv Prg Change CC Gen	A201011	18,321,819.71	2,682,558.00	40,687.11	2,641,870.89
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45911 - Prg Imprv Prg Change CC Add_I	A200304	70,749.87	76,154.45	(5,404.58)	76,154.45
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45911 - Prg Imprv Prg Change CC Add_I	A201112	799,750.00	799,750.00	-	799,750.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45912 - Prg Imprv Prg Change CC Adv	A200304	171,840,918.69	14,541,588.08	795,940.22	13,745,647.86
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45912 - Prg Imprv Prg Change CC Adv	A201112	26,969,256.39	4,103,722.22	578,635.24	3,525,086.98
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45912 - Prg Imprv Prg Change CC Adv	A201213	72,198,855.74	21,644,658.90	1,248,586.84	20,396,072.06
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45912 - Prg Imprv Prg Change CC Adv	A201314	34,283,979.73	9,743,753.31	289,234.44	9,454,518.87
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45912 - Prg Imprv Prg Change CC Adv	A201415	24,258,337.73	10,423,970.38	433,504.12	9,990,466.26
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45912 - Prg Imprv Prg Change CC Adv	A201516	51,910,470.57	10,383,202.54	1,755,018.58	8,628,183.96
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45931 - Prg Imprv Prg Chg CC	A201516	61,356,539.02	20,588,639.37	418,061.17	20,170,578.20
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45931 - Prg Imprv Prg Chg CC	A201617	12,224,205.50	3,898,774.77	256,467.36	3,642,307.41
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45931 - Prg Imprv Prg Chg CC	A201718	24,111,555.30	12,507,122.97	2,543,246.11	9,963,876.86
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45931 - Prg Imprv Prg Chg CC	A201819	31,824,696.16	23,581,030.29	2,502,283.42	21,078,746.87
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45931 - Prg Imprv Prg Chg CC	A201920	10,837,904.04	10,837,904.04	803,877.13	10,034,026.91
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45931 - Prg Imprv Prg Chg CC	A202021	21,902,335.55	21,902,335.55	2,633,787.32	19,268,548.23
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45931 - Prg Imprv Prg Chg CC	A202122	9,871,290.93	9,871,290.93	178,352.25	9,692,938.68
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45931 - Prg Imprv Prg Chg CC	A202223	91,718,477.61	34,835,477.61	9,553,513.23	25,281,964.38
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45931 - Prg Imprv Prg Chg CC	A202324	90,222,681.41	90,222,681.41	32,175,085.93	58,047,595.48
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45931 - Prg Imprv Prg Chg CC	A202425	135,162,980.68	135,162,980.68	24,851,316.10	110,311,664.58
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81056 - Gen Maint & Improve CCP CC	45931 - Prg Imprv Prg Chg CC	A202526	130,466,000.00	130,466,000.00	12,423,515.44	118,042,484.56
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A199899	172,131,191.75	1,637,071.47	525,595.18	1,111,476.29
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A202122	-	10,000,000.00	6,498,260.33	3,501,739.67
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3320300 - SNY01-SNY Community College	81059 - Economic Development (CCP)	47009 - Reg Economic Devel Cncil Init	A202425	-	8,000,000.00	-	8,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3330000 - CNY01-City University of NY	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201617	-	1,200,000.00	-	1,200,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3330000 - CNY01-City University of NY	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201718	-	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3330000 - CNY01-City University of NY	81012 - Administration CCP	21861 - State Longitdnal Data Sys	A201011	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24727 - Air Resources - CW/CA CCP	24809 - AirRes Air QualImprove CW/CA	A199798	-	18,635,739.22	458,834.00	18,176,905.22
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24727 - Air Resources - CW/CA CCP	24809 - AirRes Air QualImprove CW/CA	A199899	-	2,580,180.40	246,184.00	2,333,996.40
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24727 - Air Resources - CW/CA CCP	24809 - AirRes Air QualImprove CW/CA	A199900	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24727 - Air Resources - CW/CA CCP	24809 - AirRes Air QualImprove CW/CA	A200001	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24728 - Air Resources - EQBA CCP	24810 - AirRes Muni Air Quality EQBA	A197374	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24728 - Air Resources - EQBA CCP	24810 - AirRes Muni Air Quality EQBA	A197475	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24728 - Air Resources - EQBA CCP	24810 - AirRes Muni Air Quality EQBA	A197576	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24728 - Air Resources - EQBA CCP	24810 - AirRes Muni Air Quality EQBA	A198182	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24728 - Air Resources - EQBA CCP	24810 - AirRes Muni Air Quality EQBA	A198384	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24728 - Air Resources - EQBA CCP	24810 - AirRes Muni Air Quality EQBA	A200203	-	5,421,211.08	261,414.18	5,159,796.90
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24728 - Air Resources - EQBA CCP	24811 - AirRes State Air QualImpv EQBA	A198788	-	528,291.00	279,806.52	248,484.48
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24735 - Environ Restoration CW/CA CCP	24838 - Enviro Restoration Proj CW/CA	A199798	-	20,000,000.00	-	20,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24735 - Environ Restoration CW/CA CCP	24838 - Enviro Restoration Proj CW/CA	A199899	-	21,928.18	21,928.18	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24735 - Environ Restoration CW/CA CCP	24838 - Enviro Restoration Proj CW/CA	A199900	-	115,829.77	115,829.77	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24735 - Environ Restoration CW/CA CCP	24838 - Enviro Restoration Proj CW/CA	A200001	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24735 - Environ Restoration CW/CA CCP	24838 - Enviro Restoration Proj CW/CA	A200102	-	10,474.68	10,474.68	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24735 - Environ Restoration CW/CA CCP	24838 - Enviro Restoration Proj CW/CA	A200203	-	479,033.07	51,601.05	427,432.02
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24736 - Fish & Wildlife CCP	24839 - Fish & Wild Hatcheries Improve	A200910	-	136,248.34	136,248.34	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24736 - Fish & Wildlife CCP	24839 - Fish & Wild Hatcheries Improve	A201112	-	1,000,000.00	497,814.66	502,185.34
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24736 - Fish & Wildlife CCP	24839 - Fish & Wild Hatcheries Improve	A201213	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24736 - Fish & Wildlife CCP	24839 - Fish & Wild Hatcheries Improve	A201314	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24736 - Fish & Wildlife CCP	24839 - Fish & Wild Hatcheries Improve	A202425	1,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24736 - Fish & Wildlife CCP	24841 - Fish & Wild Fishng Access Site	A200304	-	408,796.90	-	408,796.90
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24697 - Resilient Reforestation	A202425	15,000,000.00	15,000,000.00	75,000.00	14,925,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24846 - Lands &Forest PrchsEquip Facil	A201516	754,325.48	754,325.48	-	754,325.48
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24846 - Lands &Forest PrchsEquip Facil	A201617	249,579.49	249,579.49	20,729.15	228,850.34
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24846 - Lands &Forest PrchsEquip Facil	A201718	580,146.76	580,146.76	185,930.26	394,216.50
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24846 - Lands &Forest PrchsEquip Facil	A202021	899,686.90	899,686.90	153,100.64	746,586.26
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24846 - Lands &Forest PrchsEquip Facil	A202122	1,000,000.00	1,000,000.00	587,070.69	412,929.31
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24846 - Lands &Forest PrchsEquip Facil	A202223	1,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24846 - Lands &Forest PrchsEquip Facil	A202324	1,000,000.00	1,000,000.00	1,000,000.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24846 - Lands &Forest PrchsEquip Facil	A202425	1,000,000.00	1,000,000.00	391,917.15	608,082.85
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24848 - Lands&Forest LandAcqstn Claims	A199394	-	596,286.85	-	596,286.85
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24848 - Lands&Forest LandAcqstn Claims	A200001	-	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24848 - Lands&Forest LandAcqstn Claims	A200708	-	4,300,000.00	-	4,300,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24848 - Lands&Forest LandAcqstn Claims	A200910	-	15,000,000.00	-	15,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24850 - Lands&Forest FedTrnspEffiAct21	A200102	-	2,325,071.09	-	2,325,071.09
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24851 - Lands&Forest FedImdlSrfTrnsEff	A199495	-	296,722.90	-	296,722.90
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24852 - Lands&Forest Edgewood Hospital	A198788	-	2,245,860.60	-	2,245,860.60
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24852 - Lands&Forest Edgewood Hospital	A198990	-	891,340.83	-	891,340.83
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	25766 - Lnds&FrstsStwrdshpMgmtInvasGrn	A201819	33,109.14	33,109.14	-	33,109.14
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	25766 - Lnds&FrstsStwrdshpMgmtInvasGrn	A201920	2,698,675.80	2,698,675.80	1,376,913.56	1,321,762.24
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	25766 - Lnds&FrstsStwrdshpMgmtInvasGrn	A202021	0.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	25766 - Lnds&FrstsStwrdshpMgmtInvasGrn	A202122	81,600.00	81,600.00	81,600.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	25766 - Lnds&FrstsStwrdshpMgmtInvasGrn	A202223	1,703,384.91	1,703,384.91	1,482,090.41	221,294.50
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	25766 - Lnds&FrstsStwrdshpMgmtInvasGrn	A202324	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	25766 - Lnds&FrstsStwrdshpMgmtInvasGrn	A202425	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	25766 - Lnds&FrstsStwrdshpMgmtInvasGrn	A202526	4,000,000.00	4,000,000.00	-	4,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24698 - Adaptation Resiliency Planning	A202425	3,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24698 - Adaptation Resiliency Planning	A202526	3,000,000.00	3,000,000.00	-	3,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24855 - Oper Srvc Rehab & Improve	A202021	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24855 - Oper Srvc Rehab & Improve	A202122	3,439,845.80	3,439,845.80	1,979,879.05	1,459,966.75
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24855 - Oper Srvc Rehab & Improve	A202223	10,954,777.97	10,954,777.97	2,741,455.71	8,213,322.26

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24855 - Oper Srvc Rehab & Improve	A202324	31,103,523.68	31,103,523.68	5,700,098.26	25,403,425.42
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24855 - Oper Srvc Rehab & Improve	A202425	41,000,000.00	41,000,000.00	-	41,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24855 - Oper Srvc Rehab & Improve	A202526	46,000,000.00	46,000,000.00	3,089.59	45,996,910.41
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24856 - Oper Srvc ReplVehicles & Equip	A201415	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24856 - Oper Srvc ReplVehicles & Equip	A201516	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24856 - Oper Srvc ReplVehicles & Equip	A201617	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24856 - Oper Srvc ReplVehicles & Equip	A201718	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24856 - Oper Srvc ReplVehicles & Equip	A202324	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24856 - Oper Srvc ReplVehicles & Equip	A202425	1,012,299.95	1,012,299.95	520,295.09	492,004.86
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24856 - Oper Srvc ReplVehicles & Equip	A202526	9,000,000.00	9,000,000.00	-	9,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24857 - Oper Srvc Dam Safety & Demo	A200708	-	208,945.78	208,945.78	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24857 - Oper Srvc Dam Safety & Demo	A200809	-	1,910,169.47	1,791,054.22	119,115.25
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24857 - Oper Srvc Dam Safety & Demo	A200910	-	1,752,608.86	-	1,752,608.86
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24857 - Oper Srvc Dam Safety & Demo	A201213	1,500,000.00	1,500,000.00	-	1,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24857 - Oper Srvc Dam Safety & Demo	A202324	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24858 - Oper Srvc DepartmentFacilities	A200607	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24858 - Oper Srvc DepartmentFacilities	A200708	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24858 - Oper Srvc DepartmentFacilities	A200809	-	17,591.29	16,611.29	980.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24858 - Oper Srvc DepartmentFacilities	A200910	-	34,278.70	-	34,278.70
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24858 - Oper Srvc DepartmentFacilities	A201314	30,847.01	30,847.01	30,143.00	704.01
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24858 - Oper Srvc DepartmentFacilities	A201415	750,000.00	750,000.00	123,707.71	626,292.29
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24858 - Oper Srvc DepartmentFacilities	A201516	630,110.00	630,110.00	8,676.00	621,434.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24859 - Oper Srvc Executive Order 111	A201213	69,907.95	69,907.95	1,999.74	67,908.21
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24859 - Oper Srvc Executive Order 111	A201516	1,257,236.05	1,257,236.05	25,328.49	1,231,907.56
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24859 - Oper Srvc Executive Order 111	A201617	289,462.32	289,462.32	4,192.27	285,270.05
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24859 - Oper Srvc Executive Order 111	A201718	1,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24859 - Oper Srvc Executive Order 111	A202021	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	25767 - Remedial Activity-Art 23/ECL	A201516	242,022.99	242,022.99	-	242,022.99
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	25767 - Remedial Activity-Art 23/ECL	A202122	125,784.00	125,784.00	-	125,784.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	25767 - Remedial Activity-Art 23/ECL	A202223	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	25767 - Remedial Activity-Art 23/ECL	A202324	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	25767 - Remedial Activity-Art 23/ECL	A202425	500,000.00	500,000.00	34.88	499,965.12
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	25767 - Remedial Activity-Art 23/ECL	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24741 - Recreation CCP	24861 - Recreation CmpgrndMdztn&Rcnstr	A201314	139,516.83	139,516.83	-	139,516.83
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24741 - Recreation CCP	24861 - Recreation CmpgrndMdztn&Rcnstr	A201718	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24743 - Solid Hazardous EQBA 86 CCP	24869 - Solid Waste StSh Muni Landfill	A201011	-	342,000.00	-	342,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24743 - Solid Hazardous EQBA 86 CCP	24870 - Haz Waste StSh Haz WasteSite	A198788	-	1,483,027.93	1,129,573.55	353,454.38
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24743 - Solid Hazardous EQBA 86 CCP	24870 - Haz Waste StSh Haz WasteSite	A198990	-	1,197,904.83	136,993.02	1,060,911.81
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24743 - Solid Hazardous EQBA 86 CCP	24870 - Haz Waste StSh Haz WasteSite	A199091	-	4,963,990.05	4,707,239.58	256,750.47
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24743 - Solid Hazardous EQBA 86 CCP	24870 - Haz Waste StSh Haz WasteSite	A199192	-	1,826,000.55	1,463,994.62	362,005.93
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24743 - Solid Hazardous EQBA 86 CCP	24870 - Haz Waste StSh Haz WasteSite	A199293	-	1,256,474.15	856,474.14	400,000.01
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24743 - Solid Hazardous EQBA 86 CCP	24870 - Haz Waste StSh Haz WasteSite	A199394	-	1,182,364.60	1,182,364.60	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24743 - Solid Hazardous EQBA 86 CCP	24870 - Haz Waste StSh Haz WasteSite	A199495	-	14,964,890.92	1,595,561.58	13,369,329.34
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24743 - Solid Hazardous EQBA 86 CCP	24870 - Haz Waste StSh Haz WasteSite	A199596	-	1,452,478.00	-	1,452,478.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24743 - Solid Hazardous EQBA 86 CCP	24870 - Haz Waste StSh Haz WasteSite	A199697	-	228,135.84	-	228,135.84
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24743 - Solid Hazardous EQBA 86 CCP	24870 - Haz Waste StSh Haz WasteSite	A199798	-	500,812.48	-	500,812.48
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24743 - Solid Hazardous EQBA 86 CCP	24870 - Haz Waste StSh Haz WasteSite	A199900	-	578,833.84	-	578,833.84
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	24871 - Solid Waste Rush Landfill	A200708	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	24871 - Solid Waste Rush Landfill	A200910	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	24872 - Solid Waste Essex Landfill	A201617	3,155.25	3,155.25	-	3,155.25
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	24872 - Solid Waste Essex Landfill	A201718	234,089.07	234,089.07	114,994.36	119,094.71
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	24872 - Solid Waste Essex Landfill	A201819	422,080.67	422,080.67	47,171.30	374,909.37
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	24872 - Solid Waste Essex Landfill	A202425	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	24872 - Solid Waste Essex Landfill	A202526	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	25730 - Sld Wst Purp/WasteMgmt&Cleanup	A201819	441.98	441.98	441.98	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	25730 - Sld Wst Purp/WasteMgmt&Cleanup	A201920	3,199,158.33	3,199,158.33	190,760.08	3,008,398.25
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	25730 - Sld Wst Purp/WasteMgmt&Cleanup	A202021	3,526,007.01	3,526,007.01	435,543.29	3,090,463.72
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	25730 - Sld Wst Purp/WasteMgmt&Cleanup	A202122	4,000,000.00	4,000,000.00	1,417,703.68	2,582,296.32
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	25730 - Sld Wst Purp/WasteMgmt&Cleanup	A202223	4,000,000.00	4,000,000.00	551,080.90	3,448,919.10
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	25730 - Sld Wst Purp/WasteMgmt&Cleanup	A202324	4,000,000.00	4,000,000.00	1,136,958.79	2,863,041.21
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	25730 - Sld Wst Purp/WasteMgmt&Cleanup	A202425	3,000,000.00	3,000,000.00	-	3,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	25730 - Sld Wst Purp/WasteMgmt&Cleanup	A202526	4,000,000.00	4,000,000.00	-	4,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A199798	-	1,804,090.73	138,385.24	1,665,705.49
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A199899	-	1,186,493.36	522,512.99	663,980.37
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A199900	-	5,456,844.57	785,691.64	4,671,152.93
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A200001	-	8,721,643.66	913,103.67	7,808,539.99
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A200102	-	7,399,161.48	-	7,399,161.48
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A200203	-	2,018,642.42	212,832.34	1,805,810.08
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24748 - Water Resources CW/CA CCP	25888 - Water Res WaterQual Gen CW/CA	A199697	-	2,679,046.62	-	2,679,046.62
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24748 - Water Resources CW/CA CCP	25888 - Water Res WaterQual Gen CW/CA	A199798	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24748 - Water Resources CW/CA CCP	25888 - Water Res WaterQual Gen CW/CA	A199899	-	25,272.38	-	25,272.38
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24748 - Water Resources CW/CA CCP	25888 - Water Res WaterQual Gen CW/CA	A199900	-	82,992.82	3,591.03	79,401.79
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24748 - Water Resources CW/CA CCP	25888 - Water Res WaterQual Gen CW/CA	A200001	-	175,903.28	175,903.28	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	24750 - Water Resources - PWBA CCP	24891 - Water Res Disbursements PWBA	A199091	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	47103 - Regional Development CCP	47382 - EconDevl/Other Projects 106A3	A200607	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	62015 - CW CA GREEN JOB BOND ACT CCP	62016 - CWCAGJ Flood Risk Reduction	A202223	-	940,113,640.00	6,472,582.90	933,641,057.10
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	62015 - CW CA GREEN JOB BOND ACT CCP	62017 - CWCAGJ Open Space Land Conserv	A202223	-	426,177,452.59	9,252,677.62	416,924,774.97
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	62015 - CW CA GREEN JOB BOND ACT CCP	62018 - CWCAGJ Climate Change Mitig	A202223	-	650,000,000.00	357,921.50	649,642,078.50
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	62015 - CW CA GREEN JOB BOND ACT CCP	62019 - CWCAGJ Water Quality Improve	A202223	-	258,800,000.00	1,950,000.00	256,850,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	62015 - CW CA GREEN JOB BOND ACT CCP	62020 - CWCAGJ NY Natural Resources	A202223	-	225,000,000.00	-	225,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201415	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201718	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	80004 - Regional Development CCP	80595 - Reg Dev NYS Tech TD0005RD	A200506	-	241,786.84	-	241,786.84
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	80007 - Strategic Investment CCP	80589 - Strategic Inv Enviro Projects	A200001	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24689 - Mamaroneck Flood Risk Mgmt	A202324	17,500,000.00	17,500,000.00	-	17,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24689 - Mamaroneck Flood Risk Mgmt	A202425	10,850,000.00	10,850,000.00	-	10,850,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24723 - Flood Cntrl Fed Funded Prjs	A200304	-	1,919,819.30	-	1,919,819.30
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24874 - WaterRes PolltnCtrlRvlvngFnd	A201920	4,813,415.13	4,813,415.13	-	4,813,415.13
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24874 - WaterRes PolltnCtrlRvlvngFnd	A202021	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24874 - WaterRes PolltnCtrlRvlvngFnd	A202122	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24874 - WaterRes PolltnCtrlRvlvngFnd	A202223	16,313,470.53	16,313,470.53	529,166.53	15,784,304.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24874 - WaterRes PolltnCtrlRvlvngFnd	A202324	19,877,400.01	19,877,400.01	65,797.30	19,811,602.71
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24874 - WaterRes PolltnCtrlRvlvngFnd	A202425	85,000,000.00	85,000,000.00	49,103,771.97	35,896,228.03
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24874 - WaterRes PolltnCtrlRvlvngFnd	A202526	89,000,000.00	89,000,000.00	-	89,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24878 - Water Res Adv DamsImpWater ALR	A200607	-	300,000.00	300,000.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24878 - Water Res Adv DamsImpWater ALR	A200708	-	349,351.00	289,750.00	59,601.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24878 - Water Res Adv DamsImpWater ALR	A201213	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24878 - Water Res Adv DamsImpWater ALR	A201314	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24878 - Water Res Adv DamsImpWater ALR	A201415	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24878 - Water Res Adv DamsImpWater ALR	A201516	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24878 - Water Res Adv DamsImpWater ALR	A201617	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24878 - Water Res Adv DamsImpWater ALR	A201718	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24878 - Water Res Adv DamsImpWater ALR	A201819	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24878 - Water Res Adv DamsImpWater ALR	A201920	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24878 - Water Res Adv DamsImpWater ALR	A202021	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24878 - Water Res Adv DamsImpWater ALR	A202122	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24878 - Water Res Adv DamsImpWater ALR	A202223	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24878 - Water Res Adv DamsImpWater ALR	A202324	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24878 - Water Res Adv DamsImpWater ALR	A202425	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24878 - Water Res Adv DamsImpWater ALR	A202526	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24880 - Flood Cntrl Shore Protection	A200405	-	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24880 - Flood Cntrl Shore Protection	A200506	-	327,723.35	-	327,723.35
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24880 - Flood Cntrl Shore Protection	A200910	-	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24880 - Flood Cntrl Shore Protection	A201112	-	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24880 - Flood Cntrl Shore Protection	A201213	1,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24880 - Flood Cntrl Shore Protection	A202021	1,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24880 - Flood Cntrl Shore Protection	A202122	1,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24880 - Flood Cntrl Shore Protection	A202223	1,700,000.00	1,700,000.00	-	1,700,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24880 - Flood Cntrl Shore Protection	A202324	1,700,000.00	1,700,000.00	-	1,700,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24880 - Flood Cntrl Shore Protection	A202425	1,700,000.00	1,700,000.00	-	1,700,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24880 - Flood Cntrl Shore Protection	A202526	4,900,000.00	4,900,000.00	-	4,900,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24881 - Flood Cntrl Flood Protection	A201011	-	177,583.76	1,156.32	176,427.44
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24881 - Flood Cntrl Flood Protection	A201112	-	1,500.00	-	1,500.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24881 - Flood Cntrl Flood Protection	A201617	137,675.37	137,675.37	-	137,675.37
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24881 - Flood Cntrl Flood Protection	A201819	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24881 - Flood Cntrl Flood Protection	A202122	1,616,865.15	1,616,865.15	626,660.00	990,205.15
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24881 - Flood Cntrl Flood Protection	A202223	2,697,885.90	2,697,885.90	526,502.96	2,171,382.94
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24881 - Flood Cntrl Flood Protection	A202324	4,018,646.64	4,018,646.64	576,344.00	3,442,302.64
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24881 - Flood Cntrl Flood Protection	A202425	8,674,084.00	8,674,084.00	2,043,398.00	6,630,686.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24881 - Flood Cntrl Flood Protection	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24883 - Flood Cntrl Flood Plain Map	A200607	-	153,946.60	71,080.00	82,866.60
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24883 - Flood Cntrl Flood Plain Map	A200809	-	94,988.13	-	94,988.13
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24883 - Flood Cntrl Flood Plain Map	A200910	-	834,000.00	-	834,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24883 - Flood Cntrl Flood Plain Map	A201011	-	834,000.00	-	834,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24883 - Flood Cntrl Flood Plain Map	A201112	-	834,000.00	-	834,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24884 - Flood Cntrl Dam Safety	A199798	-	71,959.45	-	71,959.45
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24884 - Flood Cntrl Dam Safety	A200708	-	260,595.83	-	260,595.83
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24887 - Flood Cntrl AdvVariousShoreALR	A199900	-	357,439.04	-	357,439.04
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24887 - Flood Cntrl AdvVariousShoreALR	A200001	-	36,086.30	-	36,086.30
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24887 - Flood Cntrl AdvVariousShoreALR	A200102	-	915,277.96	-	915,277.96
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24887 - Flood Cntrl AdvVariousShoreALR	A200203	-	17,533.54	-	17,533.54
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24887 - Flood Cntrl AdvVariousShoreALR	A200304	-	781,250.00	-	781,250.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24887 - Flood Cntrl AdvVariousShoreALR	A201516	3,000,000.00	3,000,000.00	-	3,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24887 - Flood Cntrl AdvVariousShoreALR	A201617	3,000,000.00	3,000,000.00	-	3,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24887 - Flood Cntrl AdvVariousShoreALR	A201718	3,000,000.00	3,000,000.00	-	3,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24887 - Flood Cntrl AdvVariousShoreALR	A201819	3,000,000.00	3,000,000.00	-	3,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24887 - Flood Cntrl AdvVariousShoreALR	A201920	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24887 - Flood Cntrl AdvVariousShoreALR	A202021	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24887 - Flood Cntrl AdvVariousShoreALR	A202122	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24887 - Flood Cntrl AdvVariousShoreALR	A202223	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24887 - Flood Cntrl AdvVariousShoreALR	A202324	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24887 - Flood Cntrl AdvVariousShoreALR	A202425	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	24887 - Flood Cntrl AdvVariousShoreALR	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25698 - Flood Control Bayville	A199495	225,610.00	225,610.00	-	225,610.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25707 - Sewage Treatment Management	A201819	774,796.75	774,796.75	-	774,796.75
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25707 - Sewage Treatment Management	A201920	2,741,745.68	2,741,745.68	-	2,741,745.68
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25707 - Sewage Treatment Management	A202021	2,957,734.25	2,957,734.25	-	2,957,734.25
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25707 - Sewage Treatment Management	A202122	2,984,969.21	2,984,969.21	-	2,984,969.21
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25707 - Sewage Treatment Management	A202223	-	39,573.43	(99,381.85)	39,573.43
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25707 - Sewage Treatment Management	A202324	3,799,436.74	3,799,436.74	2,468,767.98	1,330,668.76
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25707 - Sewage Treatment Management	A202425	3,500,000.00	3,500,000.00	-	3,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25707 - Sewage Treatment Management	A202526	3,500,000.00	3,500,000.00	35,053.12	3,464,946.88
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25708 - Water Excelsior Conserv Corp	A202021	200,000.00	200,000.00	-	200,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25708 - Water Excelsior Conserv Corp	A202122	200,000.00	200,000.00	-	200,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25708 - Water Excelsior Conserv Corp	A202223	200,000.00	200,000.00	188.74	199,811.26
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25708 - Water Excelsior Conserv Corp	A202324	200,000.00	200,000.00	-	200,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25708 - Water Excelsior Conserv Corp	A202425	200,000.00	200,000.00	-	200,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25708 - Water Excelsior Conserv Corp	A202526	200,000.00	200,000.00	-	200,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25721 - WtrResources/S ShoreofStatenIs	A201718	109,285,826.00	109,285,826.00	-	109,285,826.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25721 - WtrResources/S ShoreofStatenIs	A202324	74,000,000.00	74,000,000.00	-	74,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25722 - WtrResrcs/ClWtrInfraActof2017	A201718	1,464,336,481.68	1,177,236,481.68	221,761,449.27	955,475,032.41
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25722 - WtrResrcs/ClWtrInfraActof2017	A201920	410,713,504.27	43,189,968.27	3,505,681.00	39,684,287.27
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25722 - WtrResrcs/ClWtrInfraActof2017	A202021	437,990,848.01	409,990,848.01	33,039,368.24	376,951,479.77
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25722 - WtrResrcs/ClWtrInfraActof2017	A202122	483,995,985.69	483,995,985.69	20,924,668.97	463,071,316.72
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25722 - WtrResrcs/ClWtrInfraActof2017	A202223	500,000,000.00	400,500,000.00	11,316,306.07	389,183,693.93
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25722 - WtrResrcs/ClWtrInfraActof2017	A202324	500,000,000.00	500,000,000.00	65.38	499,999,934.62
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25722 - WtrResrcs/ClWtrInfraActof2017	A202425	500,000,000.00	500,000,000.00	-	500,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25722 - WtrResrcs/ClWtrInfraActof2017	A202526	500,000,000.00	488,000,000.00	118,744.93	487,881,255.07
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25765 - WaterRes InfrstrcImpmtAct2015	A201617	17,500,000.00	17,500,000.00	-	17,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25886 - Flood Control Shinnecock	A199899	-	391,517.70	-	391,517.70
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25889 - Flood Cntrl Jones Beach	A199495	-	610,580.00	-	610,580.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25889 - Flood Cntrl Jones Beach	A199899	-	490,000.00	157,500.00	332,500.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25892 - Flood Cntrl Rockaway	A199900	-	147,000.00	-	147,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25893 - Flood Cntrl Long BeachBarrIsld	A199798	-	7,600,000.00	-	7,600,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25894 - Flood Cntrl Asharoken	A199495	-	366,225.00	113,050.00	253,175.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25895 - Flood Cntrl Shore Erosion	A199495	-	900,000.00	-	900,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	25897 - Flood Cntrl LI Shore Inlets	A199495	-	679,971.26	-	679,971.26
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	62029 - WtrRes Huntngtn St Sewer Ntw	A202223	22,000,000.00	22,000,000.00	-	22,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	62030 - WtrRes N Tonawanda WasteWt	A202223	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	62031 - WtrRes GreatNeck Sewer	A202223	177,689.84	177,689.84	177,689.84	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	62052 - Flood Ctrl Purp-Montauk Point	A202526	2,600,736,000.00	2,600,736,000.00	-	2,600,736,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	24806 - Admin Education Camp & Centers	A201314	282,712.65	282,712.65	13,633.51	269,079.14

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	24806 - Admin Education Camp & Centers	A201718	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	24807 - Admin Techno Infrastructure	A200910	-	1,734,312.07	1,734,312.07	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	24807 - Admin Techno Infrastructure	A201213	1,000,000.00	1,000,000.00	402,420.57	597,579.43
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	24807 - Admin Techno Infrastructure	A201314	4,000,000.00	4,000,000.00	-	4,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	24807 - Admin Techno Infrastructure	A201415	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	24807 - Admin Techno Infrastructure	A202223	2,345,084.03	2,345,084.03	2,345,084.03	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	24807 - Admin Techno Infrastructure	A202425	5,000,000.00	5,000,000.00	5,000,000.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	25623 - Support of the Dept of ENCON	A202425	4,933,380.52	4,933,380.52	4,223,707.25	709,673.27
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	25623 - Support of the Dept of ENCON	A202526	30,000,000.00	30,000,000.00	22,839,699.57	7,160,300.43
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	25729 - Admin/Fringe Indirect Benefits	A202021	9,775,575.89	9,775,575.89	-	9,775,575.89
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	25729 - Admin/Fringe Indirect Benefits	A202122	9,407,075.53	9,407,075.53	-	9,407,075.53
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	25729 - Admin/Fringe Indirect Benefits	A202223	4,201,369.47	4,201,369.47	-	4,201,369.47
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	25729 - Admin/Fringe Indirect Benefits	A202324	4,710,277.08	4,710,277.08	-	4,710,277.08
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	25729 - Admin/Fringe Indirect Benefits	A202425	5,934,975.13	5,934,975.13	-	5,934,975.13
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	25729 - Admin/Fringe Indirect Benefits	A202526	20,000,000.00	20,000,000.00	17,499,026.65	2,500,973.35
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	62049 - Cybersecurity Water/Wastewater	A202526	2,500,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81023 - Homeland Security	81024 - Homeland Security General	A201213	-	26,692,616.00	-	26,692,616.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81023 - Homeland Security	81024 - Homeland Security General	A201314	-	147,227,000.00	-	147,227,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81023 - Homeland Security	81024 - Homeland Security General	A201415	-	180,180,384.00	-	180,180,384.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81023 - Homeland Security	81024 - Homeland Security General	A201617	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81023 - Homeland Security	81024 - Homeland Security General	A201819	-	107,915.47	(107,915.47)	107,915.47
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81023 - Homeland Security	81024 - Homeland Security General	A202122	-	322,758.56	110,160.16	212,598.40
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81023 - Homeland Security	81024 - Homeland Security General	A202223	-	224,918.48	59,697.08	165,221.40
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81023 - Homeland Security	81024 - Homeland Security General	A202324	-	3,000,000.00	3,000,000.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81059 - Economic Development (CCP)	80380 - Ec Dev Prjs O/S Cities-Pop>1M	A200405	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24868 - Haz Waste Adv Remedial Program	A199899	-	163,837.79	-	163,837.79
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24868 - Haz Waste Adv Remedial Program	A199900	-	926,192.14	31,070.94	895,121.20
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24868 - Haz Waste Adv Remedial Program	A200405	-	256,404.21	-	256,404.21
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24868 - Haz Waste Adv Remedial Program	A200809	-	27,695.75	-	27,695.75
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24868 - Haz Waste Adv Remedial Program	A201516	587,467.95	587,467.95	37,326.95	550,141.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24868 - Haz Waste Adv Remedial Program	A201617	2,496,406.23	2,496,406.23	76,241.72	2,420,164.51
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24868 - Haz Waste Adv Remedial Program	A201718	4,242,432.39	4,242,432.39	1,014,099.02	3,228,333.37
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24868 - Haz Waste Adv Remedial Program	A201819	338,861.30	338,861.30	113,575.85	225,285.45
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24868 - Haz Waste Adv Remedial Program	A201920	1,355,949.29	1,355,949.29	738,709.89	617,239.40
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24868 - Haz Waste Adv Remedial Program	A202021	11,169,662.75	11,169,662.75	3,824,006.57	7,345,656.18
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24868 - Haz Waste Adv Remedial Program	A202122	13,901,535.13	13,901,535.13	765,033.43	13,136,501.70
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24868 - Haz Waste Adv Remedial Program	A202223	20,000,000.00	20,000,000.00	-	20,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24868 - Haz Waste Adv Remedial Program	A202324	20,000,000.00	20,000,000.00	-	20,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24868 - Haz Waste Adv Remedial Program	A202425	20,000,000.00	20,000,000.00	-	20,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24868 - Haz Waste Adv Remedial Program	A202526	20,000,000.00	20,000,000.00	-	20,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A201314	3,885,434.44	3,885,434.44	736,951.48	3,148,482.96
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A201415	12,073,155.25	2,372,218.69	171,567.17	2,200,651.52
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A201516	10,314,823.70	9,546,717.61	(1,240,220.56)	9,546,717.61
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A201617	6,309,904.85	3,492,720.38	448,062.25	3,044,658.13
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A201718	-	16,117,843.47	900,032.45	15,217,811.02
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A201819	11,555,385.03	8,363,169.12	1,144,687.33	7,218,481.79
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A201920	22,478,454.73	17,151,087.29	2,693,628.68	14,457,458.61
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A202021	27,902,899.68	26,442,899.68	1,561,429.27	24,881,470.41
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A202122	56,359,442.20	53,869,292.20	3,888,822.37	49,980,469.83
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A202223	72,085,014.98	72,085,014.98	7,599,698.95	64,485,316.03
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A202324	84,143,846.21	84,143,846.21	4,734,883.01	79,408,963.20
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A202425	84,084,757.33	83,084,757.33	6,268,990.89	76,815,766.44
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A202526	90,000,000.00	90,000,000.00	6,554,132.00	83,445,868.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81097 - New York Works CCP	25769 - NYW Infrastructure projects	A201213	5,897,758.69	5,897,758.69	982,559.01	4,915,199.68
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81097 - New York Works CCP	54218 - CapAsst/NYS Capital Asstn Prog	A201819	-	3,557,896.00	89,534.00	3,468,362.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202122	750,368.82	750,368.82	-	750,368.82
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202223	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202324	6,000,000.00	6,000,000.00	-	6,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202425	9,500,000.00	9,500,000.00	-	9,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	81111 - Empire State Trail CCP	81112 - Env & Rec/Empire State Trail	A201718	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A201920	-	1,671,903.40	178,703.00	1,493,200.40
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202021	-	56,732,550.92	218,258.41	56,514,292.51
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202425	-	8,000,000.00	-	8,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	A202425	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85109 - Statewide Decarbonization	A202425	-	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3350000 - DEC01-Dept of Env Conserv	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85109 - Statewide Decarbonization	A202526	-	2,500,000.00	-	2,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3360000 - LGP01-Lk Grg Park Commisson	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A202425	-	1,000,000.00	427,478.62	572,521.38
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14021 - M & I Pres of Facilities Purp	A201112	-	414,307.86	-	414,307.86
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14021 - M & I Pres of Facilities Purp	A201213	423,000.09	423,000.09	-	423,000.09
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14021 - M & I Pres of Facilities Purp	A201314	900,555.00	900,555.00	-	900,555.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14021 - M & I Pres of Facilities Purp	A201415	1,237,006.67	1,237,006.67	-	1,237,006.67
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14021 - M & I Pres of Facilities Purp	A201516	436,525.64	436,525.64	-	436,525.64
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14021 - M & I Pres of Facilities Purp	A201617	372,097.34	372,097.34	-	372,097.34
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14021 - M & I Pres of Facilities Purp	A201718	682,486.68	682,486.68	-	682,486.68
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14021 - M & I Pres of Facilities Purp	A201819	643,293.22	643,293.22	-	643,293.22
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14021 - M & I Pres of Facilities Purp	A201920	445,597.94	445,597.94	-	445,597.94
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14021 - M & I Pres of Facilities Purp	A202021	1,195,425.71	1,195,425.71	-	1,195,425.71
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14021 - M & I Pres of Facilities Purp	A202122	189,347.44	189,347.44	-	189,347.44
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14021 - M & I Pres of Facilities Purp	A202223	941,141.17	941,141.17	192,972.97	748,168.20
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14021 - M & I Pres of Facilities Purp	A202324	679,431.87	679,431.87	-	679,431.87
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14021 - M & I Pres of Facilities Purp	A202425	1,377,129.65	1,377,129.65	561,714.72	815,414.93
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14021 - M & I Pres of Facilities Purp	A202526	1,725,000.00	1,725,000.00	530,319.59	1,194,680.41
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14022 - M & I Tonowanda Ind Cmty Purp	A200809	-	325,000.00	-	325,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14022 - M & I Tonowanda Ind Cmty Purp	A200910	-	325,000.00	-	325,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14022 - M & I Tonowanda Ind Cmty Purp	A201112	-	50,636.83	-	50,636.83
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14022 - M & I Tonowanda Ind Cmty Purp	A201213	100,000.00	100,000.00	-	100,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14022 - M & I Tonowanda Ind Cmty Purp	A201617	58,204.51	58,204.51	-	58,204.51
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14022 - M & I Tonowanda Ind Cmty Purp	A201718	63,278.00	63,278.00	-	63,278.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14022 - M & I Tonowanda Ind Cmty Purp	A201819	5,224.00	5,224.00	-	5,224.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14022 - M & I Tonowanda Ind Cmty Purp	A201920	63,509.00	63,509.00	-	63,509.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14022 - M & I Tonowanda Ind Cmty Purp	A202021	100,000.00	100,000.00	-	100,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14022 - M & I Tonowanda Ind Cmty Purp	A202122	100,000.00	100,000.00	-	100,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14022 - M & I Tonowanda Ind Cmty Purp	A202223	29,029.84	29,029.84	-	29,029.84
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14022 - M & I Tonowanda Ind Cmty Purp	A202324	93,401.20	93,401.20	-	93,401.20
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14022 - M & I Tonowanda Ind Cmty Purp	A202425	99,688.00	99,688.00	1,075.00	98,613.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14022 - M & I Tonowanda Ind Cmty Purp	A202526	100,000.00	100,000.00	5,467.00	94,533.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14041 - M & I Administration Purpose	A202021	49,112.77	49,112.77	-	49,112.77
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14041 - M & I Administration Purpose	A202122	89,987.24	109,405.90	1,156.00	108,249.90
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14041 - M & I Administration Purpose	A202223	245,970.59	249,765.59	-	249,765.59
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14041 - M & I Administration Purpose	A202324	164,292.97	236,307.97	-	236,307.97
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14041 - M & I Administration Purpose	A202425	243,156.86	243,156.86	129,307.04	113,849.82
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14041 - M & I Administration Purpose	A202526	934,000.00	934,000.00	611,725.82	322,274.18
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	24745 - Solid Waste Management CCP	24871 - Solid Waste Rush Landfill	A200708	-	38,155.00	-	38,155.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	24745 - Solid Waste Management CCP	24871 - Solid Waste Rush Landfill	A200809	-	2,256.00	-	2,256.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	24745 - Solid Waste Management CCP	24871 - Solid Waste Rush Landfill	A200910	-	6,971.00	-	6,971.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	60580 - CHILD CARE CAPITAL (CCP)	60581 - Pres Facil/Child Care Capital	A202223	50,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	60580 - CHILD CARE CAPITAL (CCP)	60581 - Pres Facil/Child Care Capital	A202526	100,000,000.00	100,000,000.00	-	100,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	81079 - Design & Constr SupervisionCCP	60646 - Preparation of Plans Develop	A202526	1,500,000.00	1,500,000.00	128,257.00	1,371,743.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202122	1,145,400.24	1,261,912.19	-	1,261,912.19
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202223	243,824.48	456,050.48	-	456,050.48
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202324	1,590,640.21	1,590,640.21	-	1,590,640.21
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202425	1,742,868.43	1,742,868.43	952,942.96	789,925.47
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202526	6,433,000.00	6,433,000.00	5,131,618.26	1,301,381.74
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	A202425	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85109 - Statewide Decarbonization	A202425	-	4,000,000.00	1,466,032.03	2,533,967.97
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85109 - Statewide Decarbonization	A202526	-	3,000,000.00	-	3,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3410000 - TDA01-OfceofTemp&DisablAssi	52233 - SUPPORTED HOUSING PROGRAM	52334 - Addl Homeless Housing Projects	A202122	-	0.03	-	0.03
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3410000 - TDA01-OfceofTemp&DisablAssi	52233 - SUPPORTED HOUSING PROGRAM	52334 - Addl Homeless Housing Projects	A202223	417,618.62	417,618.62	398,759.92	18,858.70
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3410000 - TDA01-OfceofTemp&DisablAssi	52233 - SUPPORTED HOUSING PROGRAM	52334 - Addl Homeless Housing Projects	A202324	2,000,000.00	2,000,000.00	1,170,802.25	829,197.75
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3410000 - TDA01-OfceofTemp&DisablAssi	52233 - SUPPORTED HOUSING PROGRAM	52334 - Addl Homeless Housing Projects	A202425	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3410000 - TDA01-OfceofTemp&DisablAssi	52233 - SUPPORTED HOUSING PROGRAM	52334 - Addl Homeless Housing Projects	A202526	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A200203	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26623 - All Payers Claims Database CCP	26624 - PrgmImprvmnt/AllPyrsClaim	A202425	-	812,070.06	406,042.87	406,027.19
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26623 - All Payers Claims Database CCP	26624 - PrgmImprvmnt/AllPyrsClaim	A202526	10,000,000.00	13,800,000.00	10,006,163.10	3,793,836.90
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26625 - CapRestFinPrgmHlth&RltdFac CCP	26626 - HlthCareSystImprvmntResFinPrgm	A201415	341,209,882.03	270,627,913.03	42,313,696.40	228,314,216.63
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26627 - StwideHlth Info Network NY CCP	26628 - PrgmImprovChnge/HlthInfoNwrk	A202425	-	360,102.10	85,095.99	275,006.11
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26627 - StwideHlth Info Network NY CCP	26628 - PrgmImprovChnge/HlthInfoNwrk	A202526	35,000,000.00	35,000,000.00	34,683,762.12	316,237.88
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26918 - Laboratories and Rsrch (CCP)	29780 - Prsv of Fclty -Maintain&Improv	A201516	-	(0.01)	-	(0.01)
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26918 - Laboratories and Rsrch (CCP)	29780 - Prsv of Fclty -Maintain&Improv	A201617	21,672.68	21,672.68	21,672.55	0.13
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26918 - Laboratories and Rsrch (CCP)	29780 - Prsv of Fclty -Maintain&Improv	A201718	332,945.39	332,945.39	332,945.35	0.04
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26918 - Laboratories and Rsrch (CCP)	29780 - Prsv of Fclty -Maintain&Improv	A201819	230,791.79	230,791.79	230,791.77	0.02
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26918 - Laboratories and Rsrch (CCP)	29780 - Prsv of Fclty -Maintain&Improv	A201920	-	75,908.59	75,908.62	(0.03)
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26918 - Laboratories and Rsrch (CCP)	29780 - Prsv of Fclty -Maintain&Improv	A202021	809,694.10	809,694.10	825,747.09	(16,052.99)
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26918 - Laboratories and Rsrch (CCP)	29780 - Prsv of Fclty -Maintain&Improv	A202122	391,595.96	391,595.96	351,595.95	40,000.01
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26918 - Laboratories and Rsrch (CCP)	29780 - Prsv of Fclty -Maintain&Improv	A202223	5,165,771.29	5,165,771.29	5,165,763.94	7.35
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26918 - Laboratories and Rsrch (CCP)	29780 - Prsv of Fclty -Maintain&Improv	A202324	11,871,806.91	11,871,806.91	106,899.84	11,764,907.07
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26918 - Laboratories and Rsrch (CCP)	29780 - Prsv of Fclty -Maintain&Improv	A202425	-	11,999,593.96	298.42	11,999,295.54
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26918 - Laboratories and Rsrch (CCP)	29780 - Prsv of Fclty -Maintain&Improv	A202526	10,000,000.00	10,000,000.00	386,850.58	9,613,149.42
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26929 - HlthCareFacilTrnsfrmatn(CCP)	26668 - Facility Transformation Stwide	A201617	27,381,761.18	27,381,761.18	6,461,897.72	20,919,863.46
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26929 - HlthCareFacilTrnsfrmatn(CCP)	26668 - Facility Transformation Stwide	A201718	128,968,721.47	128,968,721.47	24,080,420.34	104,888,301.13
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26929 - HlthCareFacilTrnsfrmatn(CCP)	26668 - Facility Transformation Stwide	A201819	272,594,420.69	272,594,420.69	36,025,484.28	236,568,936.41
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26929 - HlthCareFacilTrnsfrmatn(CCP)	26668 - Facility Transformation Stwide	A202223	1,521,517,219.77	1,521,517,219.77	139,413,309.70	1,382,103,910.07
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26929 - HlthCareFacilTrnsfrmatn(CCP)	26668 - Facility Transformation Stwide	A202324	990,000,000.00	990,000,000.00	-	990,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26929 - HlthCareFacilTrnsfrmatn(CCP)	26668 - Facility Transformation Stwide	A202526	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26929 - HlthCareFacilTrnsfrmatn(CCP)	26928 - Transformation of Kings Cty	A201516	246,717,215.42	246,717,215.42	38,095,870.40	208,621,345.02
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	26929 - HlthCareFacilTrnsfrmatn(CCP)	59084 - Community Health Care RCF	A202324	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	47103 - Regional Development CCP	47349 - EconDevl Other Projects 606A3	A200607	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	55969 - Safety & Security Projects CCP	55970 - ProgImpChng/Safety&SecurityPrj	A202324	-	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	55969 - Safety & Security Projects CCP	59096 - Health Care System Improvement	A202425	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	55969 - Safety & Security Projects CCP	59096 - Health Care System Improvement	A202526	15,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	59060 - HEALTH CARE DATA MODERN (CCP)	59061 - Electronic Health Rec Connect	A202324	30,000,000.00	30,000,000.00	-	30,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	59140 - REPROD HEALTH CARE IMPR (CCP)	59141 - Reproductive Health Care Impr	A202425	18,300,000.00	18,300,000.00	-	18,300,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	59140 - REPROD HEALTH CARE IMPR (CCP)	59141 - Reproductive Health Care Impr	A202526	15,000,000.00	15,000,000.00	-	15,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81004 - Maintenance & Improvement CCP	26665 - Pres ofFacilities/Roswell Park	A202425	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81004 - Maintenance & Improvement CCP	26665 - Pres ofFacilities/Roswell Park	A202526	51,304,000.00	51,304,000.00	51,304,000.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81004 - Maintenance & Improvement CCP	59139 - Nassau UMC Capital Impvts	A202526	50,000,000.00	50,000,000.00	-	50,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201516	984,435.26	984,435.26	984,435.26	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201617	1,680,035.21	1,680,035.21	1,680,035.21	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201718	3,545,647.99	3,545,647.99	3,545,647.99	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201819	2,191,813.59	2,191,813.59	154,046.04	2,037,767.55
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201920	2,075,918.60	2,075,918.60	-	2,075,918.60
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202021	1,513,382.03	1,513,382.03	-	1,513,382.03
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202122	4,554,404.62	4,554,404.62	-	4,554,404.62
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202223	3,863,116.19	3,863,116.19	-	3,863,116.19
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202324	7,398,739.50	7,398,739.50	-	7,398,739.50
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202425	-	7,600,000.00	-	7,600,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202526	12,600,000.00	12,600,000.00	48,080.82	12,551,919.18
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	25722 - WtrResrcs/ClWtrInfraActof2017	A201718	-	85,946,498.26	440,642.28	85,505,855.98
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	25722 - WtrResrcs/ClWtrInfraActof2017	A201920	-	263,172,553.00	40,000,000.00	223,172,553.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	25722 - WtrResrcs/ClWtrInfraActof2017	A202021	-	4,921,788.46	644,531.43	4,277,257.03
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	25722 - WtrResrcs/ClWtrInfraActof2017	A202223	-	99,500,000.00	299,707.55	99,200,292.45
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26888 - Water Resources-SafeDrinkWater	A202223	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26888 - Water Resources-SafeDrinkWater	A202324	29,098,611.00	29,098,611.00	29,098,611.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26888 - Water Resources-SafeDrinkWater	A202425	-	30,000,000.00	25,835,789.00	4,164,211.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	26888 - Water Resources-SafeDrinkWater	A202526	30,000,000.00	30,000,000.00	-	30,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	59062 - Emerging Contaminants Testing	A202324	1,992,890.00	1,992,890.00	43,670.00	1,949,220.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	59062 - Emerging Contaminants Testing	A202425	-	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81011 - Water Resources CCP	59062 - Emerging Contaminants Testing	A202526	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81023 - Homeland Security	81024 - Homeland Security General	A201617	-	329,527.51	-	329,527.51
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81023 - Homeland Security	81024 - Homeland Security General	A202021	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81059 - Economic Development (CCP)	85501 - EconDev/Life Sci Lab Pblc Hlth	A201718	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81059 - Economic Development (CCP)	85501 - EconDev/Life Sci Lab Pblc Hlth	A201819	-	472,879,500.00	-	472,879,500.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81059 - Economic Development (CCP)	85501 - EconDev/Life Sci Lab Pblc Hlth	A202324	967,000,000.00	967,000,000.00	-	967,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81097 - New York Works CCP	54218 - CapAsst/NYS Capital Asstn Prog	A201819	-	134,560.84	-	134,560.84
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81106 - Facilities Maint&Operation CCP	29598 - Maint & Oper/QltyPrgAdltCreFac	A202425	-	64,495.00	22,825.00	41,670.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81106 - Facilities Maint&Operation CCP	29598 - Maint & Oper/QltyPrgAdltCreFac	A202526	3,266,000.00	3,266,000.00	3,050,431.17	215,568.83
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202425	-	3,470,473.90	377,099.99	3,093,373.91
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3450000 - DOH01-Department of Health	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202526	9,000,000.00	9,000,000.00	6,041,320.15	2,958,679.85
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3550000 - DOL01-Department of Labor	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	A202425	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3550000 - DOL01-Department of Labor	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85109 - Statewide Decarbonization	A202425	-	500,000.00	148,319.29	351,680.71
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3550000 - DOL01-Department of Labor	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85109 - Statewide Decarbonization	A202526	-	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3600000 - LAW01-Department of Law	51918 - IT Initiative Program	51919 - Program Improv/Change	A202021	253,259.95	396,598.66	(143,338.71)	396,598.66

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3600000 - LAW01-Department of Law	51918 - IT Initiative Program	51919 - Program Improv/Change	A202223	5,148,302.70	5,148,302.70	523,703.34	4,624,599.36
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3600000 - LAW01-Department of Law	51918 - IT Initiative Program	51919 - Program Improv/Change	A202324	2,316,038.54	2,564,750.44	(248,711.90)	2,564,750.44
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3600000 - LAW01-Department of Law	51918 - IT Initiative Program	51919 - Program Improv/Change	A202425	8,375,625.00	8,375,625.00	1,125,658.54	7,249,966.46
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3600000 - LAW01-Department of Law	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A201920	-	3,046,650.47	2,455,253.69	591,396.78
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36972 - Minor Rehab and Improvements	A200607	-	110,905.95	-	110,905.95
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36972 - Minor Rehab and Improvements	A200708	-	631,545.11	-	631,545.11
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36972 - Minor Rehab and Improvements	A200809	-	165,672.25	-	165,672.25
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36972 - Minor Rehab and Improvements	A200910	-	2,531,082.49	85,446.81	2,445,635.68
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36972 - Minor Rehab and Improvements	A201011	-	331,922.90	-	331,922.90
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36972 - Minor Rehab and Improvements	A201112	-	1,294,920.49	621,105.95	673,814.54
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36972 - Minor Rehab and Improvements	A201213	5,450,697.00	5,450,697.00	1,030,281.00	4,420,416.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36972 - Minor Rehab and Improvements	A201314	2,431,383.64	2,431,383.64	71,807.83	2,359,575.81
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36973 - New Facilities General	A199495	-	309,000.15	-	309,000.15
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37015 - Infrastructure Purpose	A201617	2,328,149.43	2,328,149.43	640,799.18	1,687,350.25
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37015 - Infrastructure Purpose	A201718	1,676,253.09	1,676,253.09	-	1,676,253.09
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37015 - Infrastructure Purpose	A201819	3,871,466.53	3,871,466.53	1,228,918.75	2,642,547.78
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37015 - Infrastructure Purpose	A201920	5,629,507.90	5,629,507.90	1,271,501.04	4,358,006.86
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37015 - Infrastructure Purpose	A202021	5,992,432.60	5,992,432.60	-	5,992,432.60
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37015 - Infrastructure Purpose	A202122	6,000,000.00	6,000,000.00	-	6,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37015 - Infrastructure Purpose	A202223	6,000,000.00	6,000,000.00	-	6,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37015 - Infrastructure Purpose	A202324	6,000,000.00	6,000,000.00	-	6,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37015 - Infrastructure Purpose	A202425	6,000,000.00	6,000,000.00	-	6,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37015 - Infrastructure Purpose	A202526	6,000,000.00	6,000,000.00	-	6,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A201415	9,062,203.57	9,062,203.57	96,317.88	8,965,885.69
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A201516	353.89	353.89	-	353.89
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A201617	-	483,970.21	258,802.03	225,168.18
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A201718	-	1,938,725.35	1,156,394.74	782,330.61
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A201819	196,136.05	196,136.05	103,216.98	92,919.07
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A201920	1,905,006.36	1,905,006.36	598,890.30	1,306,116.06
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A202021	-	78,113.09	47,811.87	30,301.22
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A202122	7,512,001.36	7,512,001.36	3,031,201.52	4,480,799.84
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A202223	9,308,851.33	9,308,851.33	2,433,068.94	6,875,782.39
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A202324	13,609,698.69	14,103,071.69	3,113,244.86	10,989,826.83
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A202425	146,949,969.85	146,949,969.85	40,914,339.36	106,035,630.49
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A202526	96,750,000.00	96,750,000.00	69,126,064.43	27,623,935.57
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37065 - Demolition	A202324	7,840,739.56	7,840,739.56	5,434,946.69	2,405,792.87
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201314	164,550.05	164,550.05	-	164,550.05
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	81066 - Environmental Protection & Imp	A201314	3,027.16	3,027.16	-	3,027.16
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	81041 - Non-Bondable Project (CCP)	81042 - Non-Bondable Transfer-MH Capit	A202324	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	81041 - Non-Bondable Project (CCP)	81042 - Non-Bondable Transfer-MH Capit	A202425	194,713.00	194,713.00	-	194,713.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	81041 - Non-Bondable Project (CCP)	81042 - Non-Bondable Transfer-MH Capit	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	81059 - Economic Development (CCP)	58040 - Redevelop of Underutilize Site	A202425	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A201920	-	170,282.71	-	170,282.71
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	A202425	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3650000 - OMH01-Offce of MentalHealth	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85109 - Statewide Decarbonization	A202425	-	14,000,000.00	-	14,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37827 - State-Operated Comm Svc (CCP)	37858 - New Fac Community Leased Sites	A201213	2,076.00	2,076.00	1,065.93	1,010.07
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37827 - State-Operated Comm Svc (CCP)	37858 - New Fac Community Leased Sites	A201314	3,803,498.75	3,803,498.75	380,388.50	3,423,110.25
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37828 - Voluntary-Operated Comm (CCP)	37859 - Preservat Muni & NotForProfit	A201213	587,573.42	587,573.42	-	587,573.42
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37828 - Voluntary-Operated Comm (CCP)	37859 - Preservat Muni & NotForProfit	A201314	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37828 - Voluntary-Operated Comm (CCP)	37860 - New Fac Muni & Not For Profit	A201112	-	5,370,000.00	-	5,370,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37828 - Voluntary-Operated Comm (CCP)	37860 - New Fac Muni & Not For Profit	A201213	5,740,000.00	5,740,000.00	-	5,740,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37828 - Voluntary-Operated Comm (CCP)	37860 - New Fac Muni & Not For Profit	A201314	5,900,000.00	5,900,000.00	-	5,900,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37883 - Commty & Instit Services Prog	37884 - Infrastructure Purpose	A201415	40,810.43	40,810.43	40,810.43	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37883 - Commty & Instit Services Prog	37884 - Infrastructure Purpose	A201718	16,786.99	16,786.99	13,528.84	3,258.15
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37883 - Commty & Instit Services Prog	37884 - Infrastructure Purpose	A201819	169,617.52	169,617.52	-	169,617.52
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37883 - Commty & Instit Services Prog	37884 - Infrastructure Purpose	A201920	47,844.96	47,844.96	-	47,844.96
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37883 - Commty & Instit Services Prog	37884 - Infrastructure Purpose	A202021	293,890.44	293,890.44	-	293,890.44
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37883 - Commty & Instit Services Prog	37884 - Infrastructure Purpose	A202122	684,517.46	684,517.46	150,057.55	534,459.91
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37883 - Commty & Instit Services Prog	37884 - Infrastructure Purpose	A202223	469,650.71	469,650.71	2,639.41	467,011.30
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37883 - Commty & Instit Services Prog	37884 - Infrastructure Purpose	A202324	11,094,659.00	11,094,659.00	9,880,927.11	1,213,731.89
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37883 - Commty & Instit Services Prog	37884 - Infrastructure Purpose	A202425	14,838,781.34	22,838,781.34	17,833,153.97	5,005,627.37
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37883 - Commty & Instit Services Prog	37884 - Infrastructure Purpose	A202526	67,900,000.00	67,900,000.00	33,637,211.99	34,262,788.01
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201617	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81039 - Institutional Services (CCP)	37855 - Preserv Maint-Former Dev Ctr	A201011	-	493,704.91	-	493,704.91
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81039 - Institutional Services (CCP)	37855 - Preserv Maint-Former Dev Ctr	A201112	-	3,901.06	-	3,901.06
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81039 - Institutional Services (CCP)	37855 - Preserv Maint-Former Dev Ctr	A201314	581,769.80	581,769.80	-	581,769.80
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A200809	-	13,535.53	(2.01)	13,535.53
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A201314	100,370.78	100,370.78	-	100,370.78
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81039 - Institutional Services (CCP)	81078 - Health & Safety Projects-Gen	A201011	-	20,105.12	19,840.24	264.88
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81039 - Institutional Services (CCP)	81078 - Health & Safety Projects-Gen	A201112	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81039 - Institutional Services (CCP)	81078 - Health & Safety Projects-Gen	A201213	6,862.93	6,862.93	5,670.44	1,192.49
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81039 - Institutional Services (CCP)	81078 - Health & Safety Projects-Gen	A201314	24,464.84	24,464.84	1,207.17	23,257.67
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81041 - Non-Bondable Project (CCP)	81042 - Non-Bondable Transfer-MH Capit	A201415	953,840.42	953,840.42	-	953,840.42
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A201718	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A201819	4,586,665.00	4,586,665.00	1,716,804.00	2,869,861.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A201920	1,712,980.03	1,712,980.03	-	1,712,980.03
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202021	6,000,000.00	6,000,000.00	-	6,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202122	6,000,000.00	6,000,000.00	-	6,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202223	6,000,000.00	6,000,000.00	-	6,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202324	6,000,000.00	6,000,000.00	-	6,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202425	6,000,000.00	6,000,000.00	-	6,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202526	6,000,000.00	6,000,000.00	-	6,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81079 - Design & Constr SupervisionCCP	81094 - Prep of Plans D&C-Claims	A201213	346,179.00	346,179.00	-	346,179.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81079 - Design & Constr SupervisionCCP	81094 - Prep of Plans D&C-Claims	A201314	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81079 - Design & Constr SupervisionCCP	81094 - Prep of Plans D&C-Claims	A201415	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A201819	245,537.66	245,537.66	-	245,537.66
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A201920	199,227.69	199,227.69	-	199,227.69
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202021	1,571,528.55	1,571,528.55	-	1,571,528.55
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202122	211,501.72	840,501.72	-	840,501.72
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202324	3,028,270.85	3,028,270.85	-	3,028,270.85
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202425	-	7,832,568.11	7,832,568.11	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202526	53,000,000.00	53,000,000.00	37,576,842.75	15,423,157.25
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A201920	-	575,000.00	-	575,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	A202425	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85109 - Statewide Decarbonization	A202425	-	4,000,000.00	-	4,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85109 - Statewide Decarbonization	A202526	-	5,000,000.00	-	5,000,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11801 - Prgrm Improv/Change-Sub Abuse	A201617	1,781,729.62	1,781,729.62	328,800.00	1,452,929.62
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11826 - Minor Rehabilitat-Alt & Improv	A201314	215,527.43	215,527.43	53,440.00	162,087.43
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11826 - Minor Rehabilitat-Alt & Improv	A201718	760,782.51	760,782.51	713,972.16	46,810.35
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11826 - Minor Rehabilitat-Alt & Improv	A201819	3,876,793.32	3,876,793.32	1,703,146.04	2,173,647.28
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11826 - Minor Rehabilitat-Alt & Improv	A201920	4,000,000.00	4,000,000.00	-	4,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11826 - Minor Rehabilitat-Alt & Improv	A202021	3,999,986.74	3,999,986.74	-	3,999,986.74
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11826 - Minor Rehabilitat-Alt & Improv	A202122	4,000,000.00	4,000,000.00	-	4,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11826 - Minor Rehabilitat-Alt & Improv	A202223	5,500,000.00	5,500,000.00	-	5,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11826 - Minor Rehabilitat-Alt & Improv	A202324	5,500,000.00	5,500,000.00	-	5,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11826 - Minor Rehabilitat-Alt & Improv	A202425	5,500,000.00	5,500,000.00	-	5,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11826 - Minor Rehabilitat-Alt & Improv	A202526	5,500,000.00	5,500,000.00	-	5,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	12084 - Minor Rehab/Equipment	A201617	1,766,766.23	1,766,766.23	-	1,766,766.23
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	11833 - Minor Rehabilitation	A201112	-	130,408.00	28,368.00	102,040.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	11833 - Minor Rehabilitation	A201213	178,909.00	178,909.00	33,286.50	145,622.50
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	11833 - Minor Rehabilitation	A201314	191,940.67	191,940.67	34,802.50	157,138.17
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	11833 - Minor Rehabilitation	A201415	451,224.59	451,224.59	11,142.33	440,082.26
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	11833 - Minor Rehabilitation	A201516	315,377.29	315,377.29	8,287.00	307,090.29
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	11833 - Minor Rehabilitation	A201617	868,508.55	868,508.55	35,670.96	832,837.59
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	11833 - Minor Rehabilitation	A201718	779,961.19	779,961.19	272,685.31	507,275.88
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	11833 - Minor Rehabilitation	A201819	894,457.23	894,457.23	11,516.00	882,941.23
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	11833 - Minor Rehabilitation	A201920	919,417.42	919,417.42	36,265.73	883,151.69
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	11833 - Minor Rehabilitation	A202021	1,925,902.69	1,925,902.69	49,563.81	1,876,338.88
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	11833 - Minor Rehabilitation	A202122	1,495,711.38	1,495,711.38	-	1,495,711.38
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	11833 - Minor Rehabilitation	A202223	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	11833 - Minor Rehabilitation	A202324	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	11833 - Minor Rehabilitation	A202425	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	11833 - Minor Rehabilitation	A202526	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81041 - Non-Bondable Project (CCP)	81042 - Non-Bondable Transfer-MH Capit	A202324	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81041 - Non-Bondable Project (CCP)	81042 - Non-Bondable Transfer-MH Capit	A202425	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81041 - Non-Bondable Project (CCP)	81042 - Non-Bondable Transfer-MH Capit	A202526	2,000,000.00	2,000,000.00	2,000,000.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A201920	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202021	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202122	3,331,605.23	3,331,605.23	3,331,605.23	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202223	4,000,000.00	4,000,000.00	175,547.56	3,824,452.44
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202324	4,000,000.00	4,000,000.00	-	4,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202425	4,000,000.00	4,000,000.00	-	4,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202526	4,000,000.00	4,000,000.00	-	4,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202021	1,783,995.13	1,783,995.13	-	1,783,995.13
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202122	1,576,024.45	1,576,024.45	-	1,576,024.45
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202223	1,576,690.94	1,576,690.94	-	1,576,690.94
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202324	1,577,783.19	1,577,783.19	-	1,577,783.19
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202425	1,920,485.73	1,920,485.73	486,164.97	1,434,320.76
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3670000 - OAS01-Off of AddictSvc&Supp	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202526	3,500,000.00	3,500,000.00	1,785,432.93	1,714,567.07
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3700000 - DMV01-DeptofMotor Vehicles	39026 - DMV TRANSFORMATION (CCP)	39027 - DMV Technology Support & Imp	A202425	166,464,837.29	166,464,837.29	52,619,864.65	113,844,972.64
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3700000 - DMV01-DeptofMotor Vehicles	51918 - IT Initiative Program	51919 - Program Improv/Change	A201819	-	4.10	-	4.10
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3700000 - DMV01-DeptofMotor Vehicles	51918 - IT Initiative Program	51919 - Program Improv/Change	A201920	-	1.11	-	1.11
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3700000 - DMV01-DeptofMotor Vehicles	51918 - IT Initiative Program	51919 - Program Improv/Change	A202324	-	8,200,000.00	2,271,861.29	5,928,138.71
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A199798	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A199899	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A199900	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A200001	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A200102	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A200203	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	24748 - Water Resources CW/CA CCP	25888 - Water Res WaterQual Gen CW/CA	A199899	-	43,225.49	43,225.49	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	24748 - Water Resources CW/CA CCP	25888 - Water Res WaterQual Gen CW/CA	A199900	-	255,499.97	255,499.97	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	51262 - NYS COMM AFRIC AMERIC HIST CCP	51263 - Commission on African American	A202425	10,000,000.00	3,308,951.00	-	3,308,951.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	51271 - Maintenance & Repair CCP	51272 - Pres of Facil/Cemetery Board	A202122	0.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	51271 - Maintenance & Repair CCP	51272 - Pres of Facil/Cemetery Board	A202223	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	51271 - Maintenance & Repair CCP	51272 - Pres of Facil/Cemetery Board	A202324	899,924.47	899,924.47	899,924.47	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	51271 - Maintenance & Repair CCP	51272 - Pres of Facil/Cemetery Board	A202425	2,000,000.00	2,000,000.00	1,298,817.15	701,182.85
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	51271 - Maintenance & Repair CCP	51272 - Pres of Facil/Cemetery Board	A202526	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	51274 - Downtown Revitalization (CCP)	51275 - Econ Dev/Downtown Revitalizatn	A201819	81,439,100.79	54,176,914.68	8,673,082.50	45,503,832.18
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	51274 - Downtown Revitalization (CCP)	51275 - Econ Dev/Downtown Revitalizatn	A201920	91,495,712.73	65,771,966.73	5,627,551.85	60,144,414.88
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	51274 - Downtown Revitalization (CCP)	51275 - Econ Dev/Downtown Revitalizatn	A202021	99,945,094.09	81,501,950.90	662,331.47	80,839,619.43
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	51274 - Downtown Revitalization (CCP)	51275 - Econ Dev/Downtown Revitalizatn	A202122	98,981,372.50	98,981,372.50	1,818,679.56	97,162,692.94
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	51274 - Downtown Revitalization (CCP)	51275 - Econ Dev/Downtown Revitalizatn	A202223	185,418,342.39	183,809,696.98	7,548,513.58	176,261,183.40
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	51274 - Downtown Revitalization (CCP)	51275 - Econ Dev/Downtown Revitalizatn	A202324	199,011,662.55	198,756,662.55	36,660.00	198,720,002.55
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	51274 - Downtown Revitalization (CCP)	51275 - Econ Dev/Downtown Revitalizatn	A202425	200,000,000.00	200,000,000.00	-	200,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	51274 - Downtown Revitalization (CCP)	51275 - Econ Dev/Downtown Revitalizatn	A202526	200,000,000.00	200,000,000.00	-	200,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	62015 - CW CA GREEN JOB BOND ACT CCP	62016 - CWCAGJ Flood Risk Reduction	A202223	-	70,000,000.00	-	70,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201617	-	138,306.13	-	138,306.13
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	81097 - New York Works CCP	54218 - CapAsst/NYS Capital Asstn Prog	A201819	-	510,722.37	510,722.37	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3800000 - DOS01-Department of State	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A201920	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A199798	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A199899	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A200102	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A200203	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	47101 - NYS Economic Develop Assist	47386 - NYS Economic Devel Assist	A200809	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	47103 - Regional Development CCP	47349 - EconDevl Other Projects 606A3	A200607	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	51274 - Downtown Revitalization (CCP)	51275 - Econ Dev/Downtown Revitalizatn	A201819	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A198687	-	123,380.03	8,685.00	114,695.03
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A199394	-	2,987,840.74	18,557.00	2,969,283.74
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A199495	-	8,348,268.56	190,490.17	8,157,778.39
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A199697	-	353,867.93	-	353,867.93
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A199798	-	243,602.20	-	243,602.20
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A199899	-	323,053.92	2,368.00	320,685.92
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A199900	-	724,707.20	147,235.23	577,471.97
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A200001	-	5,686,442.68	461,634.05	5,224,808.63
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A200102	-	197,973.58	922.02	197,051.56
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A200203	-	27,524.74	-	27,524.74
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A200304	-	54,749.32	-	54,749.32
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A200405	-	533,892.04	24,674.24	509,217.80
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A200506	-	196,605.84	-	196,605.84
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A200607	-	370,693.07	-	370,693.07
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A200708	-	795,106.12	79,040.23	716,065.89
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A200809	-	271,457.94	16,837.73	254,620.21

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A200910	-	216,472.09	21,928.08	194,544.01
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A201011	-	768,106.39	189,549.55	578,556.84
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A201112	-	387,185.35	129,560.60	257,624.75
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A201213	-	952,186.49	91,316.37	860,870.12
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A201314	-	262,925.17	20,615.91	242,309.26
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A201415	-	3,111,890.71	188,674.02	2,923,216.69
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A201516	-	2,891,047.71	302,435.34	2,588,612.37
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A201617	504,612.96	504,612.96	91,416.32	413,196.64
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A201718	8,621,331.99	8,621,331.99	152,163.21	8,469,168.78
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A201819	12,825,149.74	12,825,149.74	231,360.44	12,593,789.30
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A201920	8,012,079.10	8,012,079.10	6,568,526.28	1,443,552.82
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A202021	15,444,594.29	15,444,594.29	5,543,917.86	9,900,676.43
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A202122	3,621,297.25	3,621,297.25	2,064,708.90	1,556,588.35
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A202223	28,803,633.73	28,803,633.73	2,038,450.06	26,765,183.67
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A202324	21,224,378.81	21,224,378.81	677,361.46	20,547,017.35
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A202425	30,600,000.00	30,600,000.00	2,339,713.00	28,260,287.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	53252 - Omnibus & Transit-Mass Trns CP	A202526	30,600,000.00	30,600,000.00	50,561.53	30,549,438.47
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	54228 - Renaming Newkirk Ave Subway	A202122	250,000.00	250,000.00	-	250,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	54242 - MassTrans/MetrTrans Comm Dstr	A201516	626,836.20	626,836.20	144,921.84	481,914.36
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	54242 - MassTrans/MetrTrans Comm Dstr	A201617	1,968,396.20	1,968,396.20	308,173.13	1,660,223.07
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	54242 - MassTrans/MetrTrans Comm Dstr	A201718	1,624,703.85	1,624,703.85	529,263.95	1,095,439.90
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	54242 - MassTrans/MetrTrans Comm Dstr	A201819	2,199,796.60	2,199,796.60	849,149.75	1,350,646.85
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	54242 - MassTrans/MetrTrans Comm Dstr	A201920	1,957,782.98	1,957,782.98	1,334,801.49	622,981.49
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	54242 - MassTrans/MetrTrans Comm Dstr	A202021	2,407,817.78	2,407,817.78	379,926.52	2,027,891.26
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	54242 - MassTrans/MetrTrans Comm Dstr	A202122	6,078,499.06	6,078,499.06	1,419,722.73	4,658,776.33
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	54242 - MassTrans/MetrTrans Comm Dstr	A202223	13,296,937.32	13,296,937.32	2,853,609.91	10,443,327.41
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	54242 - MassTrans/MetrTrans Comm Dstr	A202324	15,157,548.48	15,157,548.48	5,812,524.05	9,345,024.43
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	54242 - MassTrans/MetrTrans Comm Dstr	A202425	20,000,000.00	20,000,000.00	85,689.64	19,914,310.36
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	54242 - MassTrans/MetrTrans Comm Dstr	A202526	20,000,000.00	20,050,561.53	(50,561.53)	20,050,561.53
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	54271 - Mass Trans Purpose	A201516	1,475,871.70	1,475,871.70	-	1,475,871.70
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53133 - Mass Transportation CCP	54296 - FTA Omnibus Match	A200506	-	726,136.22	-	726,136.22
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53110 - Mass Trans & Rail Freight	A197980	-	148,531.13	-	148,531.13
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A199798	-	9,604.03	-	9,604.03
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A199899	-	107,917.27	-	107,917.27
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A199900	-	1,909,587.98	-	1,909,587.98
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A200001	-	79,647.38	-	79,647.38
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A200102	-	199,943.46	-	199,943.46
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A200203	-	713,410.29	-	713,410.29
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A200304	-	715,459.65	-	715,459.65
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A200405	-	1,674,688.09	-	1,674,688.09
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A200506	-	2,936,007.89	-	2,936,007.89
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A200607	-	4,149,071.72	2,713.08	4,146,358.64
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A200708	-	13,241,506.16	-	13,241,506.16
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A200809	-	21,000,000.00	-	21,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A200910	-	21,000,000.00	-	21,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A201011	-	18,500,000.00	-	18,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A201112	-	18,500,000.00	-	18,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A201213	-	18,500,000.00	-	18,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A201314	-	6,685,654.49	547,513.00	6,138,141.49
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A201415	-	18,500,000.00	-	18,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A201516	-	2,827,429.47	399,653.99	2,427,775.48
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A201617	5,462,447.31	5,462,447.31	-	5,462,447.31
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A201718	4,376,875.82	4,376,875.82	-	4,376,875.82
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A201819	7,813,631.94	7,813,631.94	254,064.55	7,559,567.39
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A201920	18,500,000.00	18,500,000.00	372,974.00	18,127,026.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A202021	17,846,958.50	17,846,958.50	148,353.00	17,698,605.50
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A202122	18,500,000.00	18,500,000.00	117,820.00	18,382,180.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A202223	18,500,000.00	18,500,000.00	-	18,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A202324	18,500,000.00	18,500,000.00	-	18,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A202425	17,990,887.45	17,990,887.45	4,945,311.45	13,045,576.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53253 - Non MTA Mass Trans CP & Fac	A202526	18,500,000.00	18,500,000.00	-	18,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53254 - Clean-Air Mass Trans CP & Fac	A200708	-	17,500,000.00	-	17,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53257 - NYS Empire Rail Corridor	A200607	-	919,001.91	(52,460.24)	919,001.91
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	54109 - GDC Hudson Yards Concrete Cas	A202425	34,635,000.00	34,635,000.00	34,635,000.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	54114 - Advance Passenger Rail Impr	A202526	25,000,000.00	25,000,000.00	-	25,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	54207 - Non MTA Mass Trans CP & Fac 2	A201718	4,307,227.94	4,307,227.94	46,658.21	4,260,569.73
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	54207 - Non MTA Mass Trans CP & Fac 2	A201819	1,380,012.58	1,380,012.58	73,379.62	1,306,632.96
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200708	-	74,153.00	-	74,153.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53139 - Airport or Aviation Bndble CCP	53271 - St Shr-Stwrt&Rpblc Arprts Prj	A199192	-	824,005.13	-	824,005.13
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53140 - Airport or Aviation CCP	53230 - State Aid - Airport/Aviation	A198485	-	312,503.89	-	312,503.89
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53140 - Airport or Aviation CCP	53230 - State Aid - Airport/Aviation	A198586	-	725,719.48	-	725,719.48
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53140 - Airport or Aviation CCP	53230 - State Aid - Airport/Aviation	A198687	-	109,930.75	-	109,930.75
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53140 - Airport or Aviation CCP	53230 - State Aid - Airport/Aviation	A198788	-	183,483.18	-	183,483.18
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53140 - Airport or Aviation CCP	53230 - State Aid - Airport/Aviation	A198889	-	51,942.48	-	51,942.48
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53140 - Airport or Aviation CCP	53230 - State Aid - Airport/Aviation	A198990	-	2,643.01	-	2,643.01
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53140 - Airport or Aviation CCP	53230 - State Aid - Airport/Aviation	A199091	-	9,593.41	-	9,593.41
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53140 - Airport or Aviation CCP	53231 - Pymt Costs - Airport/Aviation	A198687	-	133,885.94	-	133,885.94
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53140 - Airport or Aviation CCP	53232 - Acquire/Devel Republic Airport	A197374	-	837,087.51	-	837,087.51
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53141 - Canals-Waterways Bondable CCP	53272 - State Barge Canal System	A198788	-	325,668.88	-	325,668.88
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53141 - Canals-Waterways Bondable CCP	53272 - State Barge Canal System	A198889	-	158,010.72	-	158,010.72
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53142 - Fed Aid Highways-Bondable CCP	54295 - RNY83 - Highway Projects	A198485	-	1,969,020.00	-	1,969,020.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53142 - Fed Aid Highways-Bondable CCP	54295 - RNY83 - Highway Projects	A198586	-	1,209,676.77	-	1,209,676.77
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53142 - Fed Aid Highways-Bondable CCP	54295 - RNY83 - Highway Projects	A198687	-	355,794.32	-	355,794.32
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53142 - Fed Aid Highways-Bondable CCP	54295 - RNY83 - Highway Projects	A198788	-	1,125,890.89	-	1,125,890.89
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53142 - Fed Aid Highways-Bondable CCP	54295 - RNY83 - Highway Projects	A198889	-	1,418,866.58	-	1,418,866.58
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53144 - Infrastructure Bond Act CCP	53276 - RNY83 Highway/Bridge/Comm Pkng	A198485	-	314,226.02	-	314,226.02
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53144 - Infrastructure Bond Act CCP	53276 - RNY83 Highway/Bridge/Comm Pkng	A198586	-	345,811.76	-	345,811.76
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53144 - Infrastructure Bond Act CCP	53276 - RNY83 Highway/Bridge/Comm Pkng	A198687	-	428,832.09	-	428,832.09
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53144 - Infrastructure Bond Act CCP	53276 - RNY83 Highway/Bridge/Comm Pkng	A198788	-	428,623.55	-	428,623.55
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53144 - Infrastructure Bond Act CCP	53276 - RNY83 Highway/Bridge/Comm Pkng	A198889	-	1,304,188.11	-	1,304,188.11
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53144 - Infrastructure Bond Act CCP	53277 - RNY83 Highway RR Crossing Elim	A198788	-	1,118,355.67	-	1,118,355.67
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53144 - Infrastructure Bond Act CCP	53277 - RNY83 Highway RR Crossing Elim	A198889	-	3,311,253.26	-	3,311,253.26
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53146 - Mass Tran-Rail Freight Bnd CCP	53279 - RNY83 - Niagara Frontier TA	A199091	-	18,054.37	-	18,054.37
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53146 - Mass Tran-Rail Freight Bnd CCP	53280 - RNY83-Mass Trns Cap Prjs	A198687	-	315,101.52	-	315,101.52
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53146 - Mass Tran-Rail Freight Bnd CCP	53280 - RNY83-Mass Trns Cap Prjs	A198889	-	859,379.61	-	859,379.61
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53146 - Mass Tran-Rail Freight Bnd CCP	53281 - RNY83-Buffalo Lt Rail/RpdTrns	A198485	-	929,764.09	-	929,764.09

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53146 - Mass Tran-Rail Freight Bnd CCP	53282 - RNY83-Rail Preservation	A198485	-	338,894.06	-	338,894.06
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53146 - Mass Tran-Rail Freight Bnd CCP	53282 - RNY83-Rail Preservation	A199495	-	43,105.31	-	43,105.31
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53146 - Mass Tran-Rail Freight Bnd CCP	53283 - RNY83-Rail & Rapid Trn Non MTA	A198384	-	177,744.83	-	177,744.83
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	53160 - Extreme Winter Recovery	A201415	89,767.19	89,767.19	18,160.49	71,606.70
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	53160 - Extreme Winter Recovery	A201516	145,034.49	145,034.49	24,477.50	120,556.99
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	53160 - Extreme Winter Recovery	A201718	298,806.87	298,806.87	44,546.93	254,259.94
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	53160 - Extreme Winter Recovery	A201819	436,287.52	436,287.52	82,863.80	353,423.72
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	53160 - Extreme Winter Recovery	A201920	588,661.95	588,661.95	168,660.50	420,001.45
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	53160 - Extreme Winter Recovery	A202021	187,894.01	187,894.01	102,639.31	85,254.70
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	53160 - Extreme Winter Recovery	A202122	3,439,286.20	3,439,286.20	1,350,098.10	2,089,188.10
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	53160 - Extreme Winter Recovery	A202223	4,884,184.69	4,884,184.69	2,244,600.39	2,639,584.30
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	53160 - Extreme Winter Recovery	A202324	7,836,011.73	7,836,011.73	3,453,339.98	4,382,671.75
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	53160 - Extreme Winter Recovery	A202425	22,995,729.10	22,995,729.10	15,188,558.06	7,807,171.04
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	53160 - Extreme Winter Recovery	A202526	100,000,000.00	100,000,000.00	82,702,464.93	17,297,535.07
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54219 - Highway/Muni Guiderail Removal	A201819	375,000.00	375,000.00	-	375,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54229 - Capital Grant Hwy Bridge Proj	A202122	24,102,470.61	24,102,470.61	2,108,468.48	21,994,002.13
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54229 - Capital Grant Hwy Bridge Proj	A202223	35,968,678.97	35,968,678.97	9,228,879.37	26,739,799.60
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54229 - Capital Grant Hwy Bridge Proj	A202324	87,461,708.33	87,461,708.33	30,546,515.69	56,915,192.64
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54229 - Capital Grant Hwy Bridge Proj	A202425	115,205,973.26	115,205,973.26	34,549,153.62	80,656,819.64
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54229 - Capital Grant Hwy Bridge Proj	A202526	140,000,000.00	140,000,000.00	37,774,239.34	102,225,760.66
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54265 - Hghwy Aid Purp-Muni St&Hghwy	A201415	3,565,074.64	3,565,074.64	2,589,082.37	975,992.27
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54265 - Hghwy Aid Purp-Muni St&Hghwy	A201516	1,574,975.94	1,574,975.94	332,176.79	1,242,799.15
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54265 - Hghwy Aid Purp-Muni St&Hghwy	A201617	-	39,700,000.00	-	39,700,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54265 - Hghwy Aid Purp-Muni St&Hghwy	A201718	37,101,915.95	37,101,915.95	14,467.86	37,087,448.09
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54265 - Hghwy Aid Purp-Muni St&Hghwy	A201819	-	39,700,000.00	-	39,700,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54265 - Hghwy Aid Purp-Muni St&Hghwy	A201920	4,195,256.62	4,195,256.62	45,127.02	4,150,129.60
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54265 - Hghwy Aid Purp-Muni St&Hghwy	A202021	2,280,619.10	2,706,541.74	(425,922.64)	2,706,541.74
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54265 - Hghwy Aid Purp-Muni St&Hghwy	A202122	13,795,531.22	13,795,531.22	13,456,016.58	339,514.64
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54265 - Hghwy Aid Purp-Muni St&Hghwy	A202223	31,897,823.79	31,897,823.79	5,665,470.20	26,232,353.59
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54265 - Hghwy Aid Purp-Muni St&Hghwy	A202324	36,062,913.61	36,062,913.61	2,256,887.02	33,806,026.59
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54265 - Hghwy Aid Purp-Muni St&Hghwy	A202425	38,864,479.07	38,864,479.07	856,270.09	38,008,208.98
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54265 - Hghwy Aid Purp-Muni St&Hghwy	A202526	39,700,000.00	39,700,000.00	78,935.35	39,621,064.65
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54266 - Hghwy Aid Purp-AddMuniSt&Hwy	A201415	44,143,818.21	21,240,818.21	191,211.26	21,049,606.95
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54267 - Hghwy Aid Purp-CntyCtyTwnVil	A201415	58,820.61	58,820.61	26,031.28	32,789.33
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54267 - Hghwy Aid Purp-CntyCtyTwnVil	A201516	58,083.00	58,083.00	21,549.66	36,533.34
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54267 - Hghwy Aid Purp-CntyCtyTwnVil	A201617	281,295.76	281,295.76	74,767.00	206,528.76
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54267 - Hghwy Aid Purp-CntyCtyTwnVil	A201718	65,445,573.12	445,573.12	112,201.95	333,371.17
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54267 - Hghwy Aid Purp-CntyCtyTwnVil	A201819	1,310,859.91	1,310,859.91	182,788.21	1,128,071.70
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54267 - Hghwy Aid Purp-CntyCtyTwnVil	A201920	5,135,005.78	5,135,005.78	328,976.08	4,806,029.70
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54267 - Hghwy Aid Purp-CntyCtyTwnVil	A202021	12,550,205.60	12,550,205.60	1,161,900.03	11,388,305.57
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54267 - Hghwy Aid Purp-CntyCtyTwnVil	A202122	129,175.02	129,175.02	-	129,175.02
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54267 - Hghwy Aid Purp-CntyCtyTwnVil	A202223	14,127,441.01	14,127,441.01	13,917,629.99	209,811.02
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54267 - Hghwy Aid Purp-CntyCtyTwnVil	A202324	157,548,541.59	157,548,541.59	120,957,339.05	36,591,202.54
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54267 - Hghwy Aid Purp-CntyCtyTwnVil	A202425	289,854,592.87	289,854,592.87	127,725,076.72	162,129,516.15
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54267 - Hghwy Aid Purp-CntyCtyTwnVil	A202526	648,097,000.00	648,097,000.00	350,153,369.57	297,943,630.43
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54268 - Hghwy Aid Purp-LocalSt&Hghwy	A201415	46,248,468.63	1,051,468.63	-	1,051,468.63
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54269 - Hghwy Aid Purp-Suburban Hghwy	A201415	1,700,000.00	1,700,000.00	-	1,700,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53149 - Other Transportation Aid CCP	54270 - Hghwy Aid Purp-Mulit-Modal	A201415	39,552,514.71	37,675,514.71	-	37,675,514.71
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53150 - Port Development Bondable CCP	53112 - RNY83 Port Facilities Projects	A198586	-	3,010.80	-	3,010.80
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53150 - Port Development Bondable CCP	53112 - RNY83 Port Facilities Projects	A198687	-	5,000.00	-	5,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53150 - Port Development Bondable CCP	53112 - RNY83 Port Facilities Projects	A198889	-	47,067.75	-	47,067.75
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53151 - Priority Bond Act Projects CCP	53287 - RNY83 Priority Bond Act Proj	A198485	-	7,055,809.68	-	7,055,809.68
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53152 - Rail Freight (CCP)	53113 - South Bronx Oak Point Link ALR	A199293	-	17,432,960.30	-	17,432,960.30
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53152 - Rail Freight (CCP)	53172 - South Bronk Oak Pt NYC Shr ALR	A199293	-	3,927,040.45	-	3,927,040.45
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53152 - Rail Freight (CCP)	53288 - RNY83-RR Cap Facil & Improve	A198586	-	120,153.83	-	120,153.83
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53152 - Rail Freight (CCP)	54294 - South Bronx Oak State Share	A199293	-	1,290,604.65	-	1,290,604.65
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53154 - Transport Bond Rebld&Renew CCP	53295 - R&R NY Highway Fac	A200506	-	2,575,961.91	-	2,575,961.91
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53154 - Transport Bond Rebld&Renew CCP	53295 - R&R NY Highway Fac	A200607	-	1,030,090.36	-	1,030,090.36
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53154 - Transport Bond Rebld&Renew CCP	53295 - R&R NY Highway Fac	A200708	-	4,943,594.46	-	4,943,594.46
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53154 - Transport Bond Rebld&Renew CCP	53295 - R&R NY Highway Fac	A200809	-	1,774,069.09	-	1,774,069.09
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53154 - Transport Bond Rebld&Renew CCP	53295 - R&R NY Highway Fac	A200910	-	3,279,379.75	-	3,279,379.75
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53154 - Transport Bond Rebld&Renew CCP	53297 - R&R NY Aviation	A200506	-	753,449.87	-	753,449.87
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53154 - Transport Bond Rebld&Renew CCP	53297 - R&R NY Aviation	A200607	-	435,824.96	-	435,824.96
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53154 - Transport Bond Rebld&Renew CCP	53297 - R&R NY Aviation	A200708	-	1,164,292.37	-	1,164,292.37
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53154 - Transport Bond Rebld&Renew CCP	53297 - R&R NY Aviation	A200809	-	3,551,132.62	-	3,551,132.62
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53154 - Transport Bond Rebld&Renew CCP	53297 - R&R NY Aviation	A200910	-	2,307,121.11	-	2,307,121.11
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53154 - Transport Bond Rebld&Renew CCP	53298 - R&R NY Rail & Ports	A200506	-	703,263.55	124,305.64	578,957.91
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53154 - Transport Bond Rebld&Renew CCP	53298 - R&R NY Rail & Ports	A200607	-	420,442.40	-	420,442.40
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53154 - Transport Bond Rebld&Renew CCP	53298 - R&R NY Rail & Ports	A200708	-	993,438.67	-	993,438.67
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53154 - Transport Bond Rebld&Renew CCP	53298 - R&R NY Rail & Ports	A200809	-	964,646.02	-	964,646.02
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53154 - Transport Bond Rebld&Renew CCP	53298 - R&R NY Rail & Ports	A200910	-	1,889,647.00	16,411.20	1,873,235.80
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53154 - Transport Bond Rebld&Renew CCP	53299 - R&R NY Mass Transit	A200506	-	2,750,129.00	-	2,750,129.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53154 - Transport Bond Rebld&Renew CCP	53299 - R&R NY Mass Transit	A200607	-	2,750,129.00	-	2,750,129.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53154 - Transport Bond Rebld&Renew CCP	53299 - R&R NY Mass Transit	A200708	-	974,944.07	-	974,944.07
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53154 - Transport Bond Rebld&Renew CCP	53299 - R&R NY Mass Transit	A200809	-	4,660,154.00	-	4,660,154.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53154 - Transport Bond Rebld&Renew CCP	53299 - R&R NY Mass Transit	A200910	-	2,423,371.19	-	2,423,371.19
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53155 - Road-Bridge Improv ACTION CCP	53290 - ACTION Bondable Highway Proj	A198990	-	29,278.25	-	29,278.25
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53155 - Road-Bridge Improv ACTION CCP	53290 - ACTION Bondable Highway Proj	A199091	-	187,643.55	-	187,643.55
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53155 - Road-Bridge Improv ACTION CCP	53291 - ACTION Bondable Highway Fac	A198889	-	1,368,719.97	-	1,368,719.97
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53155 - Road-Bridge Improv ACTION CCP	53291 - ACTION Bondable Highway Fac	A198990	-	838,084.51	-	838,084.51
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53155 - Road-Bridge Improv ACTION CCP	53291 - ACTION Bondable Highway Fac	A199091	-	2,586,490.04	-	2,586,490.04
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53155 - Road-Bridge Improv ACTION CCP	53291 - ACTION Bondable Highway Fac	A199192	-	8,834,883.24	-	8,834,883.24
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53155 - Road-Bridge Improv ACTION CCP	53291 - ACTION Bondable Highway Fac	A199293	-	9,164,496.15	-	9,164,496.15
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53156 - Small & MWBE Assistance CCP	53293 - Bonding Guar Assist Mass Trans	A199394	-	3,500,000.00	-	3,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53156 - Small & MWBE Assistance CCP	53294 - Revolving Fd Working Cap Loans	A199394	-	1,500,000.00	-	1,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53157 - Special Rail & Aviation CCP	53115 - Rail Service Preservation	A199596	-	39,490.66	-	39,490.66
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53157 - Special Rail & Aviation CCP	53115 - Rail Service Preservation	A199697	-	4,137,720.04	-	4,137,720.04
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	53157 - Special Rail & Aviation CCP	54281 - Rail Service Pres Schedule	A199596	-	474,242.52	-	474,242.52
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201314	-	1,362,034.03	-	1,362,034.03
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201415	-	2,370,067.86	-	2,370,067.86
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201516	-	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201617	-	125,000.00	-	125,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201718	-	500,000.00	-	500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81011 - Water Resources CCP	25722 - WtrResrcs/ClWtrInfraActof2017	A201920	-	7,000,000.00	-	7,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201718	-	12,781,575.66	190.76	12,781,384.90
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201819	-	6,200,000.00	-	6,200,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201920	-	6,000,000.00	-	6,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A202324	-	12,000,000.00	6,472,437.41	5,527,562.59
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81059 - Economic Development (CCP)	47021 - NYSRt27&NYSRt27A ConnetquotRvr	A201617	-	6,600,000.00	-	6,600,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81059 - Economic Development (CCP)	58005 - RECAP	A202223	-	8,000,000.00	-	8,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A201415	-	170,681.00	-	170,681.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A201516	-	1,019,701.00	-	1,019,701.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A202122	-	750,000.00	-	750,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53101 - Aviation Purpose	A201314	599,333.14	599,333.14	-	599,333.14
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53101 - Aviation Purpose	A201415	2,089,608.35	2,089,608.35	145,639.35	1,943,969.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53101 - Aviation Purpose	A201516	4,021,671.73	4,021,671.73	282,834.99	3,738,836.74
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53101 - Aviation Purpose	A201617	3,538,289.56	3,538,289.56	68,708.26	3,469,581.30
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53101 - Aviation Purpose	A201718	2,678,251.60	2,678,251.60	-	2,678,251.60
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53101 - Aviation Purpose	A201819	8,436,000.39	8,436,000.39	3,200,279.33	5,235,721.06
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53101 - Aviation Purpose	A201920	11,216,616.93	11,216,616.93	2,431,813.48	8,784,803.45
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53101 - Aviation Purpose	A202021	12,424,174.60	12,424,174.60	2,063,749.89	10,360,424.71
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53101 - Aviation Purpose	A202122	12,354,978.32	12,354,978.32	1,298,911.18	11,056,067.14
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53101 - Aviation Purpose	A202223	12,472,302.50	12,472,302.50	949,618.50	11,522,684.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53101 - Aviation Purpose	A202324	12,500,000.00	12,500,000.00	-	12,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53101 - Aviation Purpose	A202425	12,500,000.00	12,500,000.00	-	12,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53101 - Aviation Purpose	A202526	12,500,000.00	12,500,000.00	-	12,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53102 - Non-MTA Transit Purpose	A201314	1,542,176.07	1,731,642.41	(189,466.34)	1,731,642.41
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53102 - Non-MTA Transit Purpose	A201415	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53102 - Non-MTA Transit Purpose	A201516	1,143,405.22	1,143,405.22	103,210.06	1,040,195.16
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53102 - Non-MTA Transit Purpose	A201617	2,780,214.46	2,780,214.46	137,024.27	2,643,190.19
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53102 - Non-MTA Transit Purpose	A201718	983,723.69	983,723.69	342,752.09	640,971.60
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53102 - Non-MTA Transit Purpose	A201819	3,577,347.93	3,577,347.93	31,346.07	3,546,001.86
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53102 - Non-MTA Transit Purpose	A201920	11,120,829.82	11,120,829.82	10,431.38	11,110,398.44
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53102 - Non-MTA Transit Purpose	A202021	11,375,802.41	11,375,802.41	4,931,225.28	6,444,577.13
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53102 - Non-MTA Transit Purpose	A202122	17,915,639.67	17,915,639.67	1,765,862.08	16,149,777.59
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53102 - Non-MTA Transit Purpose	A202223	38,748,885.65	38,748,885.65	6,734,134.05	32,014,751.60
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53102 - Non-MTA Transit Purpose	A202324	43,665,987.40	43,665,987.40	7,928,738.84	35,737,248.56
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53102 - Non-MTA Transit Purpose	A202425	49,931,528.90	49,931,528.90	327,682.97	49,603,845.93
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53102 - Non-MTA Transit Purpose	A202526	50,400,000.00	50,400,000.00	-	50,400,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53103 - Design and Construction	A201314	5,380,622.60	5,531,526.05	(150,903.45)	5,531,526.05
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53104 - Rail Svc Preservation Purpose	A201314	2,528,665.84	2,528,665.84	-	2,528,665.84
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53104 - Rail Svc Preservation Purpose	A201415	2,970,100.84	2,970,100.84	639,368.55	2,330,732.29
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53104 - Rail Svc Preservation Purpose	A201516	8,931,844.96	8,931,844.96	389,069.16	8,542,775.80
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53104 - Rail Svc Preservation Purpose	A201617	-	7,824,871.87	1,289,165.51	6,535,706.36
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53104 - Rail Svc Preservation Purpose	A201718	13,714,400.81	13,714,400.81	3,854,686.56	9,859,714.25
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53104 - Rail Svc Preservation Purpose	A201819	13,060,988.15	13,060,988.15	2,041,960.77	11,019,027.38
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53104 - Rail Svc Preservation Purpose	A201920	16,269,552.97	16,269,552.97	1,394,214.86	14,875,338.11
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53104 - Rail Svc Preservation Purpose	A202021	14,297,133.96	14,297,133.96	225,304.79	14,071,829.17
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53104 - Rail Svc Preservation Purpose	A202122	17,500,000.00	17,500,000.00	823,376.30	16,676,623.70
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53104 - Rail Svc Preservation Purpose	A202223	35,458,000.00	35,458,000.00	69,761.35	35,388,238.65
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53104 - Rail Svc Preservation Purpose	A202324	35,458,000.00	35,458,000.00	1,178,549.49	34,279,450.51
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53104 - Rail Svc Preservation Purpose	A202425	35,458,000.00	35,458,000.00	-	35,458,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	53104 - Rail Svc Preservation Purpose	A202526	35,458,000.00	35,458,000.00	-	35,458,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54100 - Non Fed AidedHwy/Street Infras	A202324	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54111 - Louise M Slaughter Station Prj	A202425	18,000,000.00	18,000,000.00	-	18,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54115 - Addl Non-MTA Transit Purpose	A202526	80,000,000.00	80,000,000.00	-	80,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54201 - Non Fed AidedHwy/Trans Infrast	A201617	-	6,673,228.25	918,147.51	5,755,080.74
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54201 - Non Fed AidedHwy/Trans Infrast	A201718	39,949,023.84	39,949,023.84	5,520,586.94	34,428,436.90
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54201 - Non Fed AidedHwy/Trans Infrast	A201819	17,422,586.28	17,422,586.28	3,747,705.10	13,674,881.18
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54201 - Non Fed AidedHwy/Trans Infrast	A201920	7,980,857.79	7,980,857.79	268,184.65	7,712,673.14
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54201 - Non Fed AidedHwy/Trans Infrast	A202021	472,607,744.90	472,607,744.90	105,895,421.57	366,712,323.33
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54201 - Non Fed AidedHwy/Trans Infrast	A202122	995,508,699.02	995,508,699.02	221,791,702.79	773,716,996.23
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54201 - Non Fed AidedHwy/Trans Infrast	A202223	498,463,196.25	498,463,196.25	51,111,000.85	447,352,195.40
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54201 - Non Fed AidedHwy/Trans Infrast	A202324	1,497,950,203.01	1,497,950,203.01	252,071,307.51	1,245,878,895.50
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54201 - Non Fed AidedHwy/Trans Infrast	A202425	2,498,161,511.55	2,498,161,511.55	257,769,143.13	2,240,392,368.42
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54201 - Non Fed AidedHwy/Trans Infrast	A202526	765,000,000.00	765,000,000.00	284,085,655.77	480,914,344.23
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54202 - Aviation/Public Use Airports	A201617	6,173,867.43	6,173,867.43	1,429.68	6,172,437.75
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54202 - Aviation/Public Use Airports	A202021	49,598,699.52	49,598,699.52	36,794,504.14	12,804,195.38
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54202 - Aviation/Public Use Airports	A202223	81,545,241.83	81,545,241.83	39,436,541.79	42,108,700.04
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54204 - NYW NonFed AidHwy/JFK Airport	A201718	9,242,208.21	9,242,208.21	282,581.11	8,959,627.10
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54208 - Aviation Purpose Addtl	A201718	8,795,686.17	8,795,686.17	2,289,957.28	6,505,728.89
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54209 - NYW NonFed AidHwy/TransInfrPrj	A201718	130,000,000.00	130,000,000.00	-	130,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54218 - CapAsst/NYS Capital Asstn Prog	A201819	88,872,955.60	13,577,955.60	2,102,630.10	11,475,325.50
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54218 - CapAsst/NYS Capital Asstn Prog	A202526	15,000,000.00	15,000,000.00	-	15,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54220 - Niagara Frontier Transp Auth	A201920	1,507,246.20	1,507,246.20	56,508.65	1,450,737.55
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54220 - Niagara Frontier Transp Auth	A202021	1,947,920.28	1,947,920.28	299,949.82	1,647,970.46
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54220 - Niagara Frontier Transp Auth	A202122	6,735,974.40	6,735,974.40	475,510.70	6,260,463.70
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54220 - Niagara Frontier Transp Auth	A202223	12,533,155.89	12,533,155.89	7,763,834.55	4,769,321.34
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54220 - Niagara Frontier Transp Auth	A202324	19,356,081.58	19,356,081.58	6,112,080.06	13,244,001.52
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54220 - Niagara Frontier Transp Auth	A202425	26,000,000.00	26,000,000.00	1,010,736.09	24,989,263.91
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54220 - Niagara Frontier Transp Auth	A202526	26,000,000.00	26,000,000.00	-	26,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54221 - NYW Non-MTA Mass Trans Study	A202021	1,333,221.16	1,333,221.16	900,184.74	433,036.42
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54222 - NYW Non-MTA Bus Electrificatin	A202021	20,000,000.00	20,000,000.00	-	20,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54222 - NYW Non-MTA Bus Electrificatin	A202122	20,000,000.00	20,000,000.00	-	20,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54222 - NYW Non-MTA Bus Electrificatin	A202223	20,000,000.00	20,000,000.00	-	20,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54222 - NYW Non-MTA Bus Electrificatin	A202324	20,000,000.00	20,000,000.00	-	20,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54222 - NYW Non-MTA Bus Electrificatin	A202425	20,000,000.00	20,000,000.00	-	20,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54222 - NYW Non-MTA Bus Electrificatin	A202526	20,000,000.00	20,000,000.00	-	20,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54241 - NYW NonFed Aid Hwy-Addtl Cap2	A201516	4,312,367.37	4,312,367.37	-	4,312,367.37
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54241 - NYW NonFed Aid Hwy-Addtl Cap2	A201617	93,051,653.04	93,051,653.04	2,719,477.46	90,332,175.58
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54255 - NYW Non-Federal Aided Highway	A201213	709.88	709.88	0.02	709.86
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54255 - NYW Non-Federal Aided Highway	A201314	5,716,367.51	5,716,367.51	5,320,783.00	395,584.51
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54255 - NYW Non-Federal Aided Highway	A201415	6,178,195.86	6,178,195.86	5,689,461.73	488,734.13
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54255 - NYW Non-Federal Aided Highway	A201516	4,638,685.23	4,638,685.23	2,629,769.73	2,008,915.50
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54255 - NYW Non-Federal Aided Highway	A201617	-	7,760,838.60	81,833.54	7,679,005.06
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54255 - NYW Non-Federal Aided Highway	A201718	16,068,378.44	16,068,378.44	2,802,759.11	13,265,619.33
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54255 - NYW Non-Federal Aided Highway	A201819	1,537,115.30	1,537,115.30	167,605.13	1,369,510.17
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54255 - NYW Non-Federal Aided Highway	A201920	2,325,076.62	2,325,076.62	1,512,522.12	812,554.50
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54255 - NYW Non-Federal Aided Highway	A202526	800,000,000.00	800,000,000.00	-	800,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54272 - NYW NonFed Aid Hway-Addtl Cap	A201516	11,914,163.91	11,914,163.91	2,326,609.46	9,587,554.45
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54272 - NYW NonFed Aid Hway-Addtl Cap	A201617	-	6,855,549.22	862,054.44	5,993,494.78
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54272 - NYW NonFed Aid Hway-Addtl Cap	A201718	12,182,486.51	12,182,486.51	1,860,373.70	10,322,112.81

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54272 - NYW NonFed Aid Hway-Addtl Cap	A201819	49,205,079.01	49,205,079.01	11,332,240.14	37,872,838.87
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54272 - NYW NonFed Aid Hway-Addtl Cap	A201920	21,356,814.10	21,356,814.10	6,787,175.91	14,569,638.19
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	81111 - Empire State Trail CCP	81112 - Env & Rec/Empire State Trail	A201718	-	1,258,112.95	-	1,258,112.95
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	3900000 - DOT01-Deptof Transportation	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85109 - Statewide Decarbonization	A202526	-	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	5000000 - UCS01-Unified Court System	54307 - IT FacReno CrtRecSecInit (CCP)	54308 - ProgImpChg/TechDev&SEIMgtSys	A202223	415,667.16	415,667.16	396,625.68	19,041.48
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	5000000 - UCS01-Unified Court System	54307 - IT FacReno CrtRecSecInit (CCP)	54308 - ProgImpChg/TechDev&SEIMgtSys	A202324	1,628,941.47	1,628,941.47	1,223,489.44	405,452.03
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	5000000 - UCS01-Unified Court System	54307 - IT FacReno CrtRecSecInit (CCP)	54308 - ProgImpChg/TechDev&SEIMgtSys	A202425	20,567,394.86	20,567,394.86	17,203,290.50	3,364,104.36
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	5000000 - UCS01-Unified Court System	54307 - IT FacReno CrtRecSecInit (CCP)	54308 - ProgImpChg/TechDev&SEIMgtSys	A202526	42,000,000.00	42,000,000.00	26,236,289.43	15,763,710.57
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	5000000 - UCS01-Unified Court System	54307 - IT FacReno CrtRecSecInit (CCP)	54310 - Prog ImpChangePurp/Equipment	A202223	508,060.86	27,335.86	19,275.00	8,060.86
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	5000000 - UCS01-Unified Court System	54307 - IT FacReno CrtRecSecInit (CCP)	54310 - Prog ImpChangePurp/Equipment	A202324	96,524.65	96,524.65	6,674.44	89,850.21
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	5000000 - UCS01-Unified Court System	54307 - IT FacReno CrtRecSecInit (CCP)	54310 - Prog ImpChangePurp/Equipment	A202425	2,374,305.84	374,305.84	284,782.81	89,523.03
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	5000000 - UCS01-Unified Court System	54307 - IT FacReno CrtRecSecInit (CCP)	54310 - Prog ImpChangePurp/Equipment	A202526	5,000,000.00	3,000,000.00	2,583,651.48	416,348.52
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	5000000 - UCS01-Unified Court System	54307 - IT FacReno CrtRecSecInit (CCP)	54312 - Prog ImpChangePurp/RecordPres	A202122	59,944.19	59,944.19	-	59,944.19
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	5000000 - UCS01-Unified Court System	54307 - IT FacReno CrtRecSecInit (CCP)	54312 - Prog ImpChangePurp/RecordPres	A202223	126,255.09	106,980.09	15,456.76	91,523.33
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	5000000 - UCS01-Unified Court System	54307 - IT FacReno CrtRecSecInit (CCP)	54317 - Prog ImpChangePurp/AlterImpUCS	A202223	-	361.91	-	361.91
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	5000000 - UCS01-Unified Court System	54307 - IT FacReno CrtRecSecInit (CCP)	54317 - Prog ImpChangePurp/AlterImpUCS	A202324	573,366.62	573,366.62	505,800.12	67,566.50
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	5000000 - UCS01-Unified Court System	54307 - IT FacReno CrtRecSecInit (CCP)	54317 - Prog ImpChangePurp/AlterImpUCS	A202425	956,870.52	2,956,870.52	2,901,674.67	55,195.85
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	5000000 - UCS01-Unified Court System	54307 - IT FacReno CrtRecSecInit (CCP)	54317 - Prog ImpChangePurp/AlterImpUCS	A202526	3,000,000.00	5,000,000.00	1,153,509.30	3,846,490.70
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	5000000 - UCS01-Unified Court System	54307 - IT FacReno CrtRecSecInit (CCP)	54557 - Improvements to Appellate 1st	A202425	2,300,000.00	2,300,000.00	-	2,300,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	5000000 - UCS01-Unified Court System	54307 - IT FacReno CrtRecSecInit (CCP)	54558 - Improvements to Appellate 2nd	A202425	9,700,000.00	9,700,000.00	-	9,700,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	5000000 - UCS01-Unified Court System	54322 - CCP-Courthouse Improvements	54335 - Facil-Kings Co-Training Acad	A200708	-	33,700,000.00	-	33,700,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	5000000 - UCS01-Unified Court System	54322 - CCP-Courthouse Improvements	54336 - Facil-Saratoga-Training Acad	A200708	-	23,105,546.00	-	23,105,546.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	5000000 - UCS01-Unified Court System	60186 - Discovery Imple & Pretrial CCP	60187 - PrgImprChng/Discovery Database	A202223	-	800,771.00	550,000.00	250,771.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6001000 - PBC01-Dv Auth ofthe N.Cntry	81059 - Economic Development (CCP)	47341 - Regional Economic Development	A201112	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6001000 - PBC01-Dv Auth ofthe N.Cntry	81059 - Economic Development (CCP)	80380 - Ec Dev Prjs O/S Cities-Pop>1M	A200506	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6001000 - PBC01-Dv Auth ofthe N.Cntry	81097 - New York Works CCP	47326 - NYW Reg Economic Development	A201213	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6001000 - PBC01-Dv Auth ofthe N.Cntry	81097 - New York Works CCP	47326 - NYW Reg Economic Development	A201314	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	47101 - NYS Economic Develop Assist	47386 - NYS Economic Devel Assist	A200809	-	21,516,854.92	3,897,313.16	17,619,541.76
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	47102 - NYS Capital Assistance	47385 - Capital Assistance	A200809	-	30,418,731.92	10,146,872.18	20,271,859.74
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	47103 - Regional Development CCP	47349 - EconDevl Other Projects 606A3	A200607	-	35,637,413.70	4,037,885.03	31,599,528.67
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	47103 - Regional Development CCP	47381 - University Devel Projects	A200607	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	47103 - Regional Development CCP	47382 - EconDevl/Other Projects 106A3	A200607	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	54811 - VETERANS NONPROFIT CAPITAL CCP	54812 - Pres Facil/Copm Construction	A202223	-	1,703,680.29	1,122,450.69	581,229.60
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	60580 - CHILD CARE CAPITAL (CCP)	60581 - Pres Facil/Child Care Capital	A202223	-	49,300,355.23	17,578,502.55	31,721,852.68
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201314	-	1,049,714.00	-	1,049,714.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201415	-	29,024,743.00	-	29,024,743.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201516	-	2,425,160.88	-	2,425,160.88
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201617	-	29,429,937.16	23,559,735.99	5,870,201.17
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201718	-	283,863,494.12	106,588,302.51	177,275,191.61
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201819	-	99,461,690.00	-	99,461,690.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201920	-	72,947,165.53	-	72,947,165.53
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	80004 - Regional Development CCP	80594 - Reg Develop 71E404A3	A200405	-	39,140,215.87	4,446,711.90	34,693,503.97
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	80004 - Regional Development CCP	80595 - Reg Dev NYS Tech TD0005RD	A200506	-	27,933,570.61	8,878,730.90	19,054,839.71
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	80004 - Regional Development CCP	80596 - Reg Dev ED0005RE	A200506	-	3,873,705.62	1,228,997.23	2,644,708.39
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	80007 - Strategic Investment CCP	80589 - Strategic Inv Enviro Projects	A200001	-	6,849,968.37	47,780.00	6,802,188.37
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	80020 - Comm Enhmnt Facil Assist CCP	80551 - Comm Enhmnt Fac Assist Prjs	A199798	-	641,098.91	149,056.34	492,042.57
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	80605 - Nonprofit Infrast Captl (CCP)	80606 - Pres Facil/HumanSvcsOrganizatn	A201617	-	8,740.51	-	8,740.51
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	80605 - Nonprofit Infrast Captl (CCP)	80606 - Pres Facil/HumanSvcsOrganizatn	A201718	-	13,701,618.74	13,695,378.36	6,240.38
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	80605 - Nonprofit Infrast Captl (CCP)	80606 - Pres Facil/HumanSvcsOrganizatn	A202223	-	44,295,765.00	11,245,315.15	33,050,449.85
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81056 - Gen Maint & Improve CCP CC	45907 - Admin General CC	A200506	-	51,094,644.77	-	51,094,644.77
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81056 - Gen Maint & Improve CCP CC	45907 - Admin General CC	A200607	-	41,030,589.32	-	41,030,589.32
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81056 - Gen Maint & Improve CCP CC	45908 - Admin General CC Add_I	A200607	-	34,146,341.28	-	34,146,341.28
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81056 - Gen Maint & Improve CCP CC	45910 - Prg Imprv Prg Change CC Gen	A200809	-	192,471,582.74	-	192,471,582.74
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81056 - Gen Maint & Improve CCP CC	45910 - Prg Imprv Prg Change CC Gen	A200910	-	34,243,741.49	-	34,243,741.49
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81056 - Gen Maint & Improve CCP CC	45910 - Prg Imprv Prg Change CC Gen	A201011	-	15,639,261.71	-	15,639,261.71
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81056 - Gen Maint & Improve CCP CC	45912 - Prg Imprv Prg Change CC Adv	A200304	-	157,299,330.61	-	157,299,330.61
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81056 - Gen Maint & Improve CCP CC	45912 - Prg Imprv Prg Change CC Adv	A201112	-	22,865,534.17	-	22,865,534.17
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81056 - Gen Maint & Improve CCP CC	45912 - Prg Imprv Prg Change CC Adv	A201213	-	50,554,196.84	-	50,554,196.84
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81056 - Gen Maint & Improve CCP CC	45912 - Prg Imprv Prg Change CC Adv	A201314	-	24,540,226.42	-	24,540,226.42
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81056 - Gen Maint & Improve CCP CC	45912 - Prg Imprv Prg Change CC Adv	A201415	-	13,834,367.35	-	13,834,367.35
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81056 - Gen Maint & Improve CCP CC	45912 - Prg Imprv Prg Change CC Adv	A201516	-	41,527,268.03	-	41,527,268.03
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81056 - Gen Maint & Improve CCP CC	45931 - Prg Imprv Prg Chg CC	A201516	-	40,767,899.65	-	40,767,899.65
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81056 - Gen Maint & Improve CCP CC	45931 - Prg Imprv Prg Chg CC	A201617	-	8,325,430.73	-	8,325,430.73
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81056 - Gen Maint & Improve CCP CC	45931 - Prg Imprv Prg Chg CC	A201718	-	11,604,432.33	-	11,604,432.33
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81056 - Gen Maint & Improve CCP CC	45931 - Prg Imprv Prg Chg CC	A201819	-	8,243,665.87	-	8,243,665.87
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81057 - Gen Maint & Improve CCP DASNY	15518 - M&I Admin Critical Maint DASNY	A200809	-	165,217,894.39	-	165,217,894.39
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A199899	-	264,224,203.04	-	264,224,203.04
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A200506	-	93,448,205.68	-	93,448,205.68
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A200607	-	37,439,353.68	-	37,439,353.68
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A200708	-	36,854,961.44	-	36,854,961.44
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A201011	-	28,858,662.44	-	28,858,662.44
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A201112	-	9,375,994.76	-	9,375,994.76
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A201213	-	7,997,660.91	-	7,997,660.91
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A201314	-	6,337,930.27	-	6,337,930.27
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A201415	-	8,892,750.15	-	8,892,750.15
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A201516	-	3,552,018.64	-	3,552,018.64
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A201617	-	30,094,407.36	-	30,094,407.36
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A201718	-	20,441,963.84	-	20,441,963.84
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A201819	-	2,988,260.67	-	2,988,260.67
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A201920	-	543,155.40	-	543,155.40
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81058 - Gen Maint & Improve CCP SCF	45922 - Prg Imprv Prg Chg Gen SCF	A200809	-	4,100,000.00	-	4,100,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201617	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201718	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201819	-	364,623.47	-	364,623.47
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A202021	-	43,505.39	-	43,505.39
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A202122	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81059 - Economic Development (CCP)	47320 - CUNY 2020 Section 6202	A201314	-	13,469,281.21	452,752.00	13,016,529.21
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81059 - Economic Development (CCP)	47320 - CUNY 2020 Section 6202	A201617	-	15,600,000.00	-	15,600,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81059 - Economic Development (CCP)	47329 - SUNY 2020 Section 350	A201314	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81059 - Economic Development (CCP)	47329 - SUNY 2020 Section 350	A201415	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81059 - Economic Development (CCP)	47329 - SUNY 2020 Section 350	A201516	-	65,251.89	-	65,251.89
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81059 - Economic Development (CCP)	47329 - SUNY 2020 Section 350	A201617	-	7,469,778.14	55,320.59	7,414,457.55
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81059 - Economic Development (CCP)	47365 - Downstate Regional Prj	A200809	-	19,890.79	-	19,890.79
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81059 - Economic Development (CCP)	80380 - Ec Dev Prjs O/S Cities-Pop>1M	A200405	-	44,756.00	-	44,756.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81059 - Economic Development (CCP)	80380 - Ec Dev Prjs O/S Cities-Pop>1M	A200506	-	13,492,171.39	4,572,093.12	8,920,078.27
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81059 - Economic Development (CCP)	85501 - EconDev/Life Sci Lab Pblc Hlth	A201718	-	83,815,161.33	83,815,161.33	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81059 - Economic Development (CCP)	85501 - EconDev/Life Sci Lab Pblc Hlth	A201819	-	127,120,500.00	127,120,484.67	15.33
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A200809	-	264,147,039.76	-	264,147,039.76
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A200910	-	263,932,991.18	-	263,932,991.18
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A201011	-	254,459,874.49	-	254,459,874.49
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A201112	-	244,953,752.96	-	244,953,752.96
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A201213	-	162,426,325.22	-	162,426,325.22
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A201415	-	46,763,539.93	-	46,763,539.93
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A201516	-	64,616,682.56	-	64,616,682.56
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A201617	-	91,636,793.86	-	91,636,793.86
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A201718	-	78,085,163.11	-	78,085,163.11
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A201819	-	66,644,851.60	-	66,644,851.60
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A201920	-	30,872,389.03	-	30,872,389.03
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A202021	-	18,302,157.39	-	18,302,157.39
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81069 - Gen Maint & Improve CCP SC CCF	15511 - M&I Admin Strategic Init CCF	A200809	-	1,183,227,728.12	-	1,183,227,728.12
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81069 - Gen Maint & Improve CCP SC CCF	15511 - M&I Admin Strategic Init CCF	A201415	-	16,694,644.93	-	16,694,644.93
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81069 - Gen Maint & Improve CCP SC CCF	15529 - M & I Administration CCF	A200405	-	1,001,202,991.32	-	1,001,202,991.32
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81069 - Gen Maint & Improve CCP SC CCF	15529 - M & I Administration CCF	A200506	-	40,211,681.85	-	40,211,681.85
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81069 - Gen Maint & Improve CCP SC CCF	15529 - M & I Administration CCF	A200607	-	232,441,387.19	-	232,441,387.19
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81069 - Gen Maint & Improve CCP SC CCF	15529 - M & I Administration CCF	A200708	-	168,784,355.16	-	168,784,355.16
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81069 - Gen Maint & Improve CCP SC CCF	15529 - M & I Administration CCF	A201415	-	5,181,906.48	-	5,181,906.48
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81069 - Gen Maint & Improve CCP SC CCF	40803 - M&I Admin CriticalMaintAdd CCF	A201617	-	4,087,750.93	-	4,087,750.93
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	81069 - Gen Maint & Improve CCP SC CCF	40804 - M&I Admin Critical Maint CCF 2	A201718	-	7,096,891.27	-	7,096,891.27
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	85029 - Lake Ontario Resiliency (CCP)	85030 - Lake Ontario Resiliency	A201920	-	6,929,004.40	634,552.18	6,294,452.22
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	85103 - LOCAL COMMUNITY ASSISTANCE CCP	85104 - Local Community Assistance	A202223	-	41,484,257.97	13,489,330.76	27,994,927.21
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6002000 - PBC01-DormAuth St of NY(DASNY)	85105 - CommRes EconSustain Tech (CCP)	85106 - CommRes EconomicSustain & Tech	A202223	-	255,592,853.70	84,145,064.23	171,447,789.47
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6003000 - PBC01-Enviro Fac Corp (EFC)	24727 - Air Resources - CW/CA CCP	24809 - AirRes Air QualImprove CW/CA	A199798	-	3,674,413.00	-	3,674,413.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6003000 - PBC01-Enviro Fac Corp (EFC)	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A199798	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6003000 - PBC01-Enviro Fac Corp (EFC)	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A199899	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6003000 - PBC01-Enviro Fac Corp (EFC)	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A199900	-	16,023.00	-	16,023.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6003000 - PBC01-Enviro Fac Corp (EFC)	62015 - CW CA GREEN JOB BOND ACT CCP	62016 - CWCAGJ Flood Risk Reduction	A202223	-	114,876,980.00	-	114,876,980.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6003000 - PBC01-Enviro Fac Corp (EFC)	62015 - CW CA GREEN JOB BOND ACT CCP	62019 - CWCAGJ Water Quality Improve	A202223	-	339,342,088.90	8,386,738.82	330,955,350.08
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6003000 - PBC01-Enviro Fac Corp (EFC)	81011 - Water Resources CCP	25722 - WtrResrcs/ClWtrInfraActof2017	A202526	-	12,000,000.00	-	12,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6003000 - PBC01-Enviro Fac Corp (EFC)	81012 - Administration CCP	62049 - Cybersecurity Water/Wastewater	A202526	-	2,500,000.00	-	2,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6003000 - PBC01-Enviro Fac Corp (EFC)	81059 - Economic Development (CCP)	45618 - Transformative Investment Prgm	A201516	-	40,000,000.00	10,967,269.56	29,032,730.44
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6005000 - PBC01-HghrEdCap Mtchng GrntBrd	42300 - Higher Ed Cap Mtch Grnts CCP	42301 - Capital Matching Grants-HE	A200506	-	14,149,748.93	-	14,149,748.93
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6005000 - PBC01-HghrEdCap Mtchng GrntBrd	42300 - Higher Ed Cap Mtch Grnts CCP	42301 - Capital Matching Grants-HE	A201415	595,716.07	595,716.07	-	595,716.07
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6005000 - PBC01-HghrEdCap Mtchng GrntBrd	42300 - Higher Ed Cap Mtch Grnts CCP	42301 - Capital Matching Grants-HE	A201516	4,210,210.25	4,210,210.25	115,376.00	4,094,834.25
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6005000 - PBC01-HghrEdCap Mtchng GrntBrd	42300 - Higher Ed Cap Mtch Grnts CCP	42301 - Capital Matching Grants-HE	A201617	3,730,714.00	3,730,714.00	-	3,730,714.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6005000 - PBC01-HghrEdCap Mtchng GrntBrd	42300 - Higher Ed Cap Mtch Grnts CCP	42301 - Capital Matching Grants-HE	A201819	11,267,220.36	11,267,220.36	5,192,697.70	6,074,522.66
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6005000 - PBC01-HghrEdCap Mtchng GrntBrd	42300 - Higher Ed Cap Mtch Grnts CCP	42301 - Capital Matching Grants-HE	A201920	26,606,873.00	26,606,873.00	13,192,172.00	13,414,701.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6005000 - PBC01-HghrEdCap Mtchng GrntBrd	42300 - Higher Ed Cap Mtch Grnts CCP	42301 - Capital Matching Grants-HE	A202223	30,000,000.00	30,000,000.00	-	30,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6005000 - PBC01-HghrEdCap Mtchng GrntBrd	42300 - Higher Ed Cap Mtch Grnts CCP	42301 - Capital Matching Grants-HE	A202324	40,000,000.00	40,000,000.00	-	40,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6005000 - PBC01-HghrEdCap Mtchng GrntBrd	42300 - Higher Ed Cap Mtch Grnts CCP	42301 - Capital Matching Grants-HE	A202425	40,000,000.00	40,000,000.00	-	40,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6005000 - PBC01-HghrEdCap Mtchng GrntBrd	42300 - Higher Ed Cap Mtch Grnts CCP	42302 - Capital Matching Grants-HEADDL	A202223	15,000,000.00	15,000,000.00	-	15,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6007000 - PBC01-Hud Rvr Park Trust	42902 - Imprv Rehab Hud Rivr Prk (CCP)	42903 - EnvProtImprPurpDevHudsnRvrPrk	A201819	4,414,025.10	4,414,025.10	4,414,025.10	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6007000 - PBC01-Hud Rvr Park Trust	42902 - Imprv Rehab Hud Rivr Prk (CCP)	42903 - EnvProtImprPurpDevHudsnRvrPrk	A201920	22,641,093.19	22,641,093.19	322,641.46	22,318,451.73
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6007000 - PBC01-Hud Rvr Park Trust	42902 - Imprv Rehab Hud Rivr Prk (CCP)	42903 - EnvProtImprPurpDevHudsnRvrPrk	A202526	85,000,000.00	85,000,000.00	-	85,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6007000 - PBC01-Hud Rvr Park Trust	47103 - Regional Development CCP	47382 - EconDevl/Other Projects 106A3	A200607	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6007000 - PBC01-Hud Rvr Park Trust	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201718	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6008000 - PBC01-HudRiv-BlacRivRegDsrctBD	81097 - New York Works CCP	25768 - NY Works-Operational Svcs	A202425	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6010000 - PBC01-MetroTransitAuth (MTA)BD	43801 - Metro Trans Authority Support	43805 - MTA Support	A200708	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6010000 - PBC01-MetroTransitAuth (MTA)BD	43801 - Metro Trans Authority Support	43805 - MTA Support	A200809	-	32,235,243.31	-	32,235,243.31
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6010000 - PBC01-MetroTransitAuth (MTA)BD	43801 - Metro Trans Authority Support	43805 - MTA Support	A200910	-	82,000,000.00	-	82,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6010000 - PBC01-MetroTransitAuth (MTA)BD	43803 - Metro Trans Authority CCP	43807 - Triborough Brgd & Tunnel Auth	A198182	-	36,000,000.00	-	36,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6010000 - PBC01-MetroTransitAuth (MTA)BD	43803 - Metro Trans Authority CCP	43809 - MTA Mass Transit Cap - 2015-19	A201920	-	1,467,200,000.00	-	1,467,200,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6010000 - PBC01-MetroTransitAuth (MTA)BD	43803 - Metro Trans Authority CCP	43811 - MTA Adv Tollg Infra & Coll Sys	A201920	-	100,000,000.00	-	100,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6010000 - PBC01-MetroTransitAuth (MTA)BD	43803 - Metro Trans Authority CCP	43812 - MTA Mass Transit Cap 2020-24	A202021	1,890,000,000.00	1,890,000,000.00	350,000,000.00	1,540,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6010000 - PBC01-MetroTransitAuth (MTA)BD	43803 - Metro Trans Authority CCP	43813 - MTA Inter Exp/SAS West	A202425	68,000,000.00	68,000,000.00	-	68,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6010000 - PBC01-MetroTransitAuth (MTA)BD	43803 - Metro Trans Authority CCP	43814 - MTA Metro North HudRvr Lin Res	A202425	20,000,000.00	20,000,000.00	-	20,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6010000 - PBC01-MetroTransitAuth (MTA)BD	43803 - Metro Trans Authority CCP	43815 - MTA Mass Transit Cap 2025-29	A202526	3,000,000,000.00	3,000,000,000.00	100,000,000.00	2,900,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6010000 - PBC01-MetroTransitAuth (MTA)BD	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201617	-	293,500.00	-	293,500.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6010000 - PBC01-MetroTransitAuth (MTA)BD	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201718	-	23,000,000.00	-	23,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6010000 - PBC01-MetroTransitAuth (MTA)BD	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201718	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6010000 - PBC01-MetroTransitAuth (MTA)BD	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201920	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6010000 - PBC01-MetroTransitAuth (MTA)BD	81059 - Economic Development (CCP)	81117 - Empire Station Complex	A202122	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6010000 - PBC01-MetroTransitAuth (MTA)BD	81059 - Economic Development (CCP)	85515 - Infrastructure LIRR Stations	A201718	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6010000 - PBC01-MetroTransitAuth (MTA)BD	81059 - Economic Development (CCP)	85528 - Econ Dev/Penn Station	A201920	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6010000 - PBC01-MetroTransitAuth (MTA)BD	81111 - Empire State Trail CCP	81112 - Env & Rec/Empire State Trail	A201718	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6011000 - PBC01-Natural HeritageTrust	39918 - EDUCATION & CULTURAL FAC CCP	39929 - Museum of Ceramic Art	A199495	-	300,000.00	-	300,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	24727 - Air Resources - CW/CA CCP	24809 - AirRes Air QualImprove CW/CA	A199798	-	400,000.00	-	400,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	24727 - Air Resources - CW/CA CCP	24809 - AirRes Air QualImprove CW/CA	A199899	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	24727 - Air Resources - CW/CA CCP	24809 - AirRes Air QualImprove CW/CA	A199900	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	24727 - Air Resources - CW/CA CCP	24809 - AirRes Air QualImprove CW/CA	A200001	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	24727 - Air Resources - CW/CA CCP	24809 - AirRes Air QualImprove CW/CA	A200203	-	566,699.06	-	566,699.06
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	24739 - Operations CCP	24698 - Adaptation Resiliency Planning	A202425	-	3,000,000.00	-	3,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	44402 - Western NY Nuclear Service CCP	44406 - Wester NY Nuclear Service Ctr	A202324	13,554,576.00	13,554,576.00	-	13,554,576.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	44402 - Western NY Nuclear Service CCP	44406 - Wester NY Nuclear Service Ctr	A202425	11,028,499.00	11,028,499.00	3,695,185.00	7,333,314.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	44402 - Western NY Nuclear Service CCP	44406 - Wester NY Nuclear Service Ctr	A202526	25,800,000.00	25,800,000.00	14,390,463.00	11,409,537.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	44407 - Cleaner, Greener Comm Program	44408 - Environmental Protection	A201314	6,031,105.22	6,031,105.22	1,187,828.96	4,843,276.26
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	47101 - NYS Economic Develop Assist	47386 - NYS Economic Devel Assist	A200809	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	47103 - Regional Development CCP	47350 - Eng/Env Cellulosic Ethanol Ref	A200607	-	0.25	-	0.25
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	47103 - Regional Development CCP	47377 - Eng/Env Renewable Fuels	A200607	-	1,806,264.23	225,574.75	1,580,689.48
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	51274 - Downtown Revitalization (CCP)	51275 - Econ Dev/Downtown Revitalizatn	A201920	-	112,000.00	-	112,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	58018 - EMPOWER PLUS (CCP)	58019 - EmPower Plus Clean Energy	A202324	5,907,030.97	5,907,030.97	5,347,631.38	559,399.59
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	62015 - CW CA GREEN JOB BOND ACT CCP	62018 - CWCAGJ Climate Change Mitig	A202223	-	599,546,750.00	28,658,501.81	570,888,248.19
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	80004 - Regional Development CCP	80594 - Reg Develop 71E404A3	A200405	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	81059 - Economic Development (CCP)	45618 - Transformative Investment Prgm	A201516	-	0.01	-	0.01
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A202021	-	100,000,000.00	-	100,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	85119 - SUSTAINABLE FUTURE PROGRAM CCP	85120 - Sustainable Future Program	A202526	-	300,000,000.00	-	300,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6013000 - PBC01-OlymRgn DvAuth(ORDA)	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A200001	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6013000 - PBC01-OlymRgn DvAuth(ORDA)	24748 - Water Resources CW/CA CCP	24712 - Water Res WaterQual Proj CW/CA	A200203	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44700 - Maint Improv Exisit Facil	44704 - Pres of Facil/Olympic&Ski	A202223	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44700 - Maint Improv Exisit Facil	44704 - Pres of Facil/Olympic&Ski	A202324	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44700 - Maint Improv Exisit Facil	44704 - Pres of Facil/Olympic&Ski	A202425	5,092,947.38	5,092,947.38	5,092,947.38	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44700 - Maint Improv Exisit Facil	44704 - Pres of Facil/Olympic&Ski	A202526	25,000,000.00	25,000,000.00	12,517,730.61	12,482,269.39
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44700 - Maint Improv Exisit Facil	44705 - Pres of Facil/Wfce,Gore,Belayr	A201920	-	0.30	-	0.30

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44700 - Maint Improv Exisit Facil	44705 - Pres of Facil/Wfce,Gore,Belayr	A202223	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44700 - Maint Improv Exisit Facil	44705 - Pres of Facil/Wfce,Gore,Belayr	A202324	35,875,517.34	35,875,517.34	35,875,517.34	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44700 - Maint Improv Exisit Facil	44705 - Pres of Facil/Wfce,Gore,Belayr	A202425	70,000,000.00	70,000,000.00	22,799,024.63	47,200,975.37
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6013000 - PBC01-OlymRgn DvAuth(ORDA)	44700 - Maint Improv Exisit Facil	44705 - Pres of Facil/Wfce,Gore,Belayr	A202526	85,000,000.00	85,000,000.00	62,828,263.59	22,171,736.41
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6013000 - PBC01-OlymRgn DvAuth(ORDA)	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201415	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6013000 - PBC01-OlymRgn DvAuth(ORDA)	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201718	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6013000 - PBC01-OlymRgn DvAuth(ORDA)	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201617	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6013000 - PBC01-OlymRgn DvAuth(ORDA)	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201920	-	8,635,014.11	8,635,013.66	0.45
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6015000 - PBC01-Power Auth Of NYS	45304 - WATERSHED MODELING (CCP)	45305 - Mohawk and Oswego River Basins	A202425	1,500,000.00	1,500,000.00	-	1,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6015000 - PBC01-Power Auth Of NYS	46200 - Canal Development CCP	45303 - Canals & Waterways/Dam/Lock	A202425	40,000,000.00	40,000,000.00	10,000,000.00	30,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6015000 - PBC01-Power Auth Of NYS	46200 - Canal Development CCP	45303 - Canals & Waterways/Dam/Lock	A202526	50,000,000.00	50,000,000.00	-	50,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6015000 - PBC01-Power Auth Of NYS	47103 - Regional Development CCP	47382 - EconDevl/Other Projects 106A3	A200607	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6015000 - PBC01-Power Auth Of NYS	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201718	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6015000 - PBC01-Power Auth Of NYS	81059 - Economic Development (CCP)	58004 - ConnectAll	A202223	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6015000 - PBC01-Power Auth Of NYS	81097 - New York Works CCP	54218 - CapAsst/NYS Capital Asstn Prog	A201819	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6015000 - PBC01-Power Auth Of NYS	81111 - Empire State Trail CCP	81112 - Env & Rec/Empire State Trail	A201718	55,839,676.39	2,962,056.39	-	2,962,056.39
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6015000 - PBC01-Power Auth Of NYS	85119 - SUSTAINABLE FUTURE PROGRAM CCP	85120 - Sustainable Future Program	A202526	-	200,000,000.00	-	200,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6018000 - PBC01-Thruway Authority	47103 - Regional Development CCP	47382 - EconDevl/Other Projects 106A3	A200607	-	715,415.87	-	715,415.87
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6018000 - PBC01-Thruway Authority	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201617	-	876,468.33	876,467.39	0.94
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6018000 - PBC01-Thruway Authority	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201718	-	63,860.35	-	63,860.35
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	11413 - New Facilities Purpose CCP	11341 - New Fac Purp GrowNYC	A202223	-	2,404,374.00	1,535,974.00	868,400.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	47101 - NYS Economic Develop Assist	47386 - NYS Economic Devel Assist	A200809	-	22,799,343.74	-	22,799,343.74
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	47102 - NYS Capital Assistance	47384 - Regional Devel NYS CA Buffalo	A200001	-	50,000.00	-	50,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	47102 - NYS Capital Assistance	47385 - Capital Assistance	A200809	-	63,765,000.00	-	63,765,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	47103 - Regional Development CCP	47349 - EconDevl Other Projects 606A3	A200607	-	19,301,238.93	1,000,000.00	18,301,238.93
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	47103 - Regional Development CCP	47350 - Eng/Env Cellulosic Ethanol Ref	A200607	-	6,866,727.00	-	6,866,727.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	47103 - Regional Development CCP	47376 - Community Revitalization Prcts	A200607	-	27,741,460.47	-	27,741,460.47
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	47103 - Regional Development CCP	47378 - Eng/Env NY InvstmntCons&Effi	A200607	-	15,000,000.00	-	15,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	47103 - Regional Development CCP	47380 - Cultural Facilities Projects	A200607	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	47103 - Regional Development CCP	47381 - University Devel Projects	A200607	-	937,690.38	-	937,690.38
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	47103 - Regional Development CCP	47382 - EconDevl/Other Projects 106A3	A200607	-	159,545.69	-	159,545.69
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	51274 - Downtown Revitalization (CCP)	51275 - Econ Dev/Downtown Revitalizatn	A201819	-	3,651,570.82	3,500,000.00	151,570.82
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	51274 - Downtown Revitalization (CCP)	51275 - Econ Dev/Downtown Revitalizatn	A201920	-	1,479,902.46	1,107,839.00	372,063.46
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	51274 - Downtown Revitalization (CCP)	51275 - Econ Dev/Downtown Revitalizatn	A202021	-	4,265,495.42	4,171,191.00	94,304.42
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201314	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201415	-	5,000,000.00	5,000,000.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201617	-	1,500,000.00	-	1,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201718	-	72,179.41	-	72,179.41
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201920	-	1,000,262.53	1,000,262.38	0.15
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	80004 - Regional Development CCP	80594 - Reg Develop 71E404A3	A200405	-	2,374,254.15	-	2,374,254.15
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	80004 - Regional Development CCP	80595 - Reg Dev NYS Tech TD0005RD	A200506	-	487,944.92	-	487,944.92
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	80004 - Regional Development CCP	80596 - Reg Dev ED0005RE	A200506	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	80007 - Strategic Investment CCP	80589 - Strategic Inv Enviro Projects	A200001	-	9,972,511.92	-	9,972,511.92
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	80020 - Comm Enhmnt Facil Assist CCP	80551 - Comm Enhmnt Fac Assist Prjs	A199798	-	7.00	-	7.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81058 - Gen Maint & Improve CCP SCF	45922 - Prg Imprv Prg Chg Gen SCF	A200405	-	20,000.81	-	20,000.81
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	42040 - CornellUnivCollg VetMedicine	A201516	19,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	42041 - Nano Utica Project	A201415	117,500,000.00	117,500,000.00	-	117,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	44409 - OnondagaCtyRevitiliztnPrjcts	A201415	5,748,772.00	5,748,772.00	-	5,748,772.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	45618 - Transformative Investment Prgm	A201516	275,910,000.00	120,910,000.00	17,000,000.00	103,910,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47003 - EconDevel EconDevelFund 2012	A201213	-	14,194,544.00	-	14,194,544.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201617	-	15,775,541.97	3,623,890.64	12,151,651.33
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201718	137,646,606.07	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201819	-	159,210,000.00	912,170.60	158,297,829.40
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201920	210,823,546.34	182,809,175.34	5,000,000.00	177,809,175.34
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A202021	148,197,178.25	11,694,521.25	3,628,593.48	8,065,927.77
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A202122	-	183,596,189.05	128,010,202.31	55,585,986.74
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A202223	254,603,799.43	254,303,799.43	30,338,542.28	223,965,257.15
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A202324	47,500,000.00	35,500,000.00	34,037,513.50	1,462,486.50
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A202425	400,000,000.00	400,000,000.00	94,750,000.00	305,250,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A202526	400,000,000.00	400,000,000.00	16,500,000.00	383,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47007 - Market New York	A201617	3,890,430.00	3,890,430.00	1,000,000.00	2,890,430.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47007 - Market New York	A201718	6,217,788.00	6,217,788.00	350,000.00	5,867,788.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47007 - Market New York	A201819	6,787,211.00	6,787,211.00	420,860.00	6,366,351.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47007 - Market New York	A201920	6,196,174.56	6,196,174.56	908,742.00	5,287,432.56
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47007 - Market New York	A202021	-	8,000,000.00	-	8,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47007 - Market New York	A202122	8,000,000.00	8,000,000.00	-	8,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47007 - Market New York	A202223	8,000,000.00	8,000,000.00	900,000.00	7,100,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47007 - Market New York	A202324	8,000,000.00	8,000,000.00	-	8,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47007 - Market New York	A202425	8,000,000.00	8,000,000.00	-	8,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47007 - Market New York	A202526	8,000,000.00	8,000,000.00	-	8,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47008 - Nano Utica Project	A201617	-	1,470,472.27	-	1,470,472.27
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47009 - Reg Economic Devel Cncil Init	A201617	78,119,517.02	78,119,517.02	11,929,203.00	66,190,314.02
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47009 - Reg Economic Devel Cncil Init	A201718	102,608,782.54	102,608,782.54	6,095,625.83	96,513,156.71
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47009 - Reg Economic Devel Cncil Init	A201819	111,179,494.00	110,554,494.00	11,820,628.00	98,733,866.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47009 - Reg Economic Devel Cncil Init	A201920	105,725,992.61	105,225,992.61	12,486,636.61	92,739,356.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47009 - Reg Economic Devel Cncil Init	A202122	137,052,717.00	132,552,717.00	13,272,237.01	119,280,479.99
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47009 - Reg Economic Devel Cncil Init	A202223	143,594,737.89	143,594,737.89	14,091,447.93	129,503,289.96
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47009 - Reg Economic Devel Cncil Init	A202324	149,710,703.00	146,210,703.00	975,000.00	145,235,703.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47009 - Reg Economic Devel Cncil Init	A202425	150,000,000.00	136,000,000.00	670,000.00	135,330,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47009 - Reg Economic Devel Cncil Init	A202526	150,000,000.00	150,000,000.00	-	150,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47012 - SUNYPolytch Nano-ClintonCty	A201617	128,181.58	128,181.58	-	128,181.58
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47013 - UpstateRevitalizationInit-Add	A201617	-	13,806,280.00	-	13,806,280.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47020 - High Tech Chautauqua/Erie Cty	A201617	46,401,792.50	46,401,792.50	690.00	46,401,102.50
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47021 - NYSRt27&NYSRt27A ConnetquotRvr	A201617	20,000,000.00	13,400,000.00	-	13,400,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47022 - High Tech Innovation Econ Dev	A201920	30,000,191.00	30,000,191.00	20,000,000.00	10,000,191.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47320 - CUNY 2020 Section 6202	A201314	55,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47320 - CUNY 2020 Section 6202	A201617	-	9,400,000.00	-	9,400,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47321 - Buffalo Reg Innovation Cluster	A201415	87,847,909.66	85,447,909.66	1,487,827.34	83,960,082.32
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47322 - Professional Football Wstrn NY	A201415	27,757.44	27,757.44	-	27,757.44
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47322 - Professional Football Wstrn NY	A201516	95,309.63	95,309.63	-	95,309.63
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47322 - Professional Football Wstrn NY	A201617	140,645.26	140,645.26	-	140,645.26
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47322 - Professional Football Wstrn NY	A201718	167,953.73	167,953.73	-	167,953.73
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47322 - Professional Football Wstrn NY	A201819	176,799.37	176,799.37	-	176,799.37
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47322 - Professional Football Wstrn NY	A201920	206,364.10	206,364.10	-	206,364.10
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47322 - Professional Football Wstrn NY	A202021	-	271,565.72	-	271,565.72
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47322 - Professional Football Wstrn NY	A202122	287,173.56	287,173.56	-	287,173.56

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47322 - Professional Football Wstrn NY	A202324	4,438.52	4,438.52	-	4,438.52
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47322 - Professional Football Wstrn NY	A202425	2,329,000.00	2,329,000.00	2,328,997.21	2.79
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47322 - Professional Football Wstrn NY	A202526	2,395,000.00	2,395,000.00	-	2,395,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47328 - SUNY 2020 Chapter 260	A201213	80,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47329 - SUNY 2020 Section 350	A201314	55,000,000.00	19,508,400.00	-	19,508,400.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47329 - SUNY 2020 Section 350	A201415	55,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47329 - SUNY 2020 Section 350	A201516	55,000,000.00	10,391,302.00	-	10,391,302.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47329 - SUNY 2020 Section 350	A201617	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47340 - Economic Transformation	A201112	-	7,039,506.10	-	7,039,506.10
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47340 - Economic Transformation	A201415	21,600,000.00	21,600,000.00	600,000.00	21,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47341 - Regional Economic Development	A201112	-	13,780,331.47	5,594,065.44	8,186,266.03
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47351 - Upst City-by-City General	A200809	-	76,843.05	-	76,843.05
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47361 - Upst Agricultural Econ Dv Fnd	A200809	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47362 - Upst Rgnl Blueprint Fnd	A200809	-	8,705,405.09	-	8,705,405.09
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47363 - Downstate Revital Fund	A200809	-	4,479,653.71	-	4,479,653.71
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47364 - Upst City-by-City Prj	A200809	-	3,739,851.88	-	3,739,851.88
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47365 - Downstate Regional Prj	A200809	-	5,106,038.00	-	5,106,038.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47366 - Economic & Community Dv Prj	A200809	-	899,058.00	-	899,058.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47371 - EconDevel Hrmn Rsrch Tech Prk	A200708	-	5,562,092.74	-	5,562,092.74
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	47373 - EconDevel EmpireStateEconDvFnd	A201314	12,000,000.00	12,000,000.00	-	12,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58004 - ConnectAll	A202223	297,148,248.36	287,148,248.36	1,747,250.32	285,400,998.04
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58005 - RECAP	A202223	737,881,554.12	613,131,554.12	25,149,366.61	587,982,187.51
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58006 - Offshore Wind Industry	A202223	500,000,000.00	500,000,000.00	-	500,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58010 - Ecn Dev Long Island Investment	A202223	350,000,000.00	313,200,000.00	-	313,200,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58011 - EcnDev Pur Mohawk Harbor Evnts	A202223	10,000,000.00	10,000,000.00	10,000,000.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58012 - Ecn Dev Performing Arts Center	A202223	5,000,000.00	5,000,000.00	5,000,000.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58012 - Ecn Dev Performing Arts Center	A202324	5,000,000.00	5,000,000.00	5,000,000.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58012 - Ecn Dev Performing Arts Center	A202425	5,000,000.00	5,000,000.00	4,999,999.58	0.42
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58012 - Ecn Dev Performing Arts Center	A202526	5,000,000.00	5,000,000.00	2,614,605.44	2,385,394.56
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58013 - Ecn Dev Purp SU Carrier Dome	A202223	20,000,000.00	20,000,000.00	-	20,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58014 - Ecn Dev Purp Hip Hop Museum	A202223	10,527,452.96	10,527,452.96	8,890,325.66	1,637,127.30
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58014 - Ecn Dev Purp Hip Hop Museum	A202425	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58014 - Ecn Dev Purp Hip Hop Museum	A202526	20,000,000.00	20,000,000.00	-	20,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58015 - EcnDev Purp NY Hall of Science	A202223	10,000,000.00	10,000,000.00	4,625,813.03	5,374,186.97
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58016 - Ecn Dev Football Orchard Park	A202223	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58021 - Hunts Point Produce Market	A202324	130,000,000.00	130,000,000.00	-	130,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58022 - Feed More Western NY	A202324	24,000,000.00	24,000,000.00	24,000,000.00	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58023 - Monument Square Troy	A202324	19,000,000.00	19,000,000.00	-	19,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58024 - American Museum LGBT	A202324	7,500,000.00	7,500,000.00	-	7,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58025 - Dominican American Culture	A202324	7,500,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58026 - Victory Mills Saratoga	A202324	10,000,000.00	10,000,000.00	594,500.00	9,405,500.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58027 - Central Chiller Plant Albany	A202324	30,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58039 - Grown and Certified	A202425	20,000,000.00	11,400,000.00	-	11,400,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58040 - Redevelop of Underutilize Site	A202425	250,000,000.00	250,000,000.00	309,600.00	249,690,400.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58040 - Redevelop of Underutilize Site	A202526	250,000,000.00	250,000,000.00	-	250,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58041 - Reg Adv Manufac Partner Init	A202425	80,000,000.00	80,000,000.00	-	80,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58042 - FAST NY	A202425	100,000,000.00	100,000,000.00	-	100,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58042 - FAST NY	A202526	100,000,000.00	100,000,000.00	-	100,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58043 - Albany Nano Ultraviolet Litho	A202425	300,000,000.00	300,000,000.00	261,000,000.00	39,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58044 - Launch NY AI Consortium	A202425	250,000,000.00	250,000,000.00	40,000,000.00	210,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58044 - Launch NY AI Consortium	A202526	90,000,000.00	90,000,000.00	-	90,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58045 - County Partnership Grants	A202425	85,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58046 - County Infrastructure Grant	A202425	50,000,000.00	50,000,000.00	-	50,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58046 - County Infrastructure Grant	A202526	50,000,000.00	50,000,000.00	-	50,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58047 - KINGSTON BULKHEAD Improv	A202425	6,000,000.00	6,000,000.00	-	6,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58048 - HUNTS POINT MEAT MARKET	A202425	10,000,000.00	10,000,000.00	3,217,597.00	6,782,403.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58049 - MiSci Museum of Innov Science	A202425	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	64200 - Bioscience Rsrch Labs Med Ctr	A202425	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	64201 - Econ Devel Hispanic Federation	A202425	3,500,000.00	3,500,000.00	-	3,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	64202 - American Museum Nat Hist	A202425	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	64202 - American Museum Nat Hist	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	64203 - Econ Devel Brooklyn Museum	A202425	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	64204 - Championing Albany's Potential	A202526	335,000,000.00	335,000,000.00	-	335,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	64205 - Promote Opp Electric Readiness	A202526	100,000,000.00	100,000,000.00	-	100,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	64206 - Suffolk County Infrastructure	A202526	50,000,000.00	50,000,000.00	-	50,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	64226 - Fordham Landing South	A202526	55,000,000.00	55,000,000.00	-	55,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	64227 - Mount Vernon Armory	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	64228 - Rochester Riverside Conv Ctr	A202526	59,600,000.00	59,600,000.00	-	59,600,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	64229 - Water Infrastructure Tonawanda	A202526	20,000,000.00	20,000,000.00	-	20,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	64230 - Brooklyn Public Library	A202526	13,200,000.00	13,200,000.00	-	13,200,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	64231 - Children's Museum of Manhattan	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	64232 - Empire State Youth Orchestra	A202526	3,000,000.00	3,000,000.00	-	3,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	64233 - Metropolitan Museum of Art	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	64234 - Queens Museum	A202526	8,500,000.00	8,500,000.00	-	8,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	64235 - Non-Profit Cultural Institut	A202526	20,000,000.00	20,000,000.00	-	20,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	64236 - Onondaga Co Water Authority	A202526	116,000,000.00	116,000,000.00	-	116,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	64237 - FIFA World Cup	A202526	20,000,000.00	20,000,000.00	-	20,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	80380 - Ec Dev Prjs O/S Cities-Pop>1M	A200405	-	1,950,710.85	-	1,950,710.85
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	80380 - Ec Dev Prjs O/S Cities-Pop>1M	A200506	-	126,059.91	-	126,059.91
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	85501 - EconDev/Life Sci Lab Pblc Hlth	A201718	149,050,010.50	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	85502 - EconDev/Cultrl Art&Pblc Space	A201718	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	85503 - EconDev/KingsbridgeNatl IceCtr	A201718	-	100,500,000.00	-	100,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	85513 - RestoreNY Community Initiative	A201718	13,493,531.89	13,243,531.89	1,686,315.00	11,557,216.89
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	85513 - RestoreNY Community Initiative	A202223	244,541,044.46	244,541,044.46	28,974,135.06	215,566,909.40
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	85513 - RestoreNY Community Initiative	A202324	50,000,000.00	50,000,000.00	2,159,055.90	47,840,944.10
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	85513 - RestoreNY Community Initiative	A202425	50,000,000.00	50,000,000.00	-	50,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	85514 - Acquisition HeavyEqup Snow/Ice	A201718	20,000,000.00	20,000,000.00	-	20,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	85515 - Infrastructure LIRR Stations	A201718	65,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	85528 - Econ Dev/Penn Station	A201920	500,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81097 - New York Works CCP	47104 - NYW Reg Economic Development	A201516	15,000,000.00	15,000,000.00	-	15,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81097 - New York Works CCP	47324 - NYW NY Economic Dev Fund	A201213	4,847,057.89	4,847,057.89	-	4,847,057.89
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81097 - New York Works CCP	47325 - NYW Buffalo Reg Innovation	A201213	674,054.28	674,054.28	-	674,054.28
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81097 - New York Works CCP	47326 - NYW Reg Economic Development	A201213	36,652,671.26	31,652,671.26	1,114,949.00	30,537,722.26
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81097 - New York Works CCP	47326 - NYW Reg Economic Development	A201314	34,431,593.01	32,321,593.01	-	32,321,593.01
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81097 - New York Works CCP	47326 - NYW Reg Economic Development	A201415	33,461,540.15	29,461,540.15	5,181,784.72	24,279,755.43
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81097 - New York Works CCP	47326 - NYW Reg Economic Development	A201516	46,064,712.81	42,464,712.81	3,887,772.00	38,576,940.81

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81097 - New York Works CCP	54201 - Non Fed AidedHwy/Trans Infrast	A201617	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	81097 - New York Works CCP	54218 - CapAsst/NYS Capital Asstn Prog	A201819	-	13,570,000.00	2,125,000.00	11,445,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	85029 - Lake Ontario Resiliency (CCP)	85030 - Lake Ontario Resiliency	A201920	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6021000 - PBC01-UrbDv_EmpSt DvCorp	85105 - CommRes EconSustain Tech (CCP)	85106 - CommRes EconomicSustain & Tech	A202223	-	4,702,057.00	-	4,702,057.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6035000 - PBC01-HousTrustFundCorportn	62015 - CW CA GREEN JOB BOND ACT CCP	62016 - CWCAGJ Flood Risk Reduction	A202223	-	50,000,000.00	-	50,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	11413 - New Facilities Purpose CCP	11366 - Cornell Vet-Anim HlthSrv Rehab	A202425	-	19,500,000.00	-	19,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	45902 - State Univ Cap Projct Fund CCP	45904 - State Univer Cap Prj Fnd Admin	A202425	5,851,417.02	5,851,417.02	5,851,414.21	2.81
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	45902 - State Univ Cap Projct Fund CCP	45904 - State Univer Cap Prj Fnd Admin	A202526	31,007,000.00	31,007,000.00	21,756,336.94	9,250,663.06
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	45947 - GREEN ENERGY LOAN FUND (CCP)	45945 - Prg Imprv Prg Chg Energy Eff	A202526	25,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	62015 - CW CA GREEN JOB BOND ACT CCP	62018 - CWCAGJ Climate Change Mitig	A202223	-	100,000,000.00	27,363.35	99,972,636.65
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81056 - Gen Maint & Improve CCP CC	45908 - Admin General CC Add_I	A199899	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81056 - Gen Maint & Improve CCP CC	45909 - Health & Safety CC Gen	A200809	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81056 - Gen Maint & Improve CCP CC	45910 - Prg Imprv Prg Change CC Gen	A200304	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81056 - Gen Maint & Improve CCP CC	45911 - Prg Imprv Prg Change CC Add_I	A200304	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81056 - Gen Maint & Improve CCP CC	45911 - Prg Imprv Prg Change CC Add_I	A201112	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45903 - Prsv of Facil Upstate Hospital	A201617	9,266,665.12	9,266,665.12	1,343,349.99	7,923,315.13
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45905 - Prsv of Facil Alt & Improv	A201415	7,668,218.83	7,668,218.83	23,673.54	7,644,545.29
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45906 - Prsv of Facil Projects	A201415	1,749,679.00	1,749,679.00	8,560.36	1,741,118.64
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45913 - Prsv of Facility Gen Cap SCF	A200809	-	2,915,899.50	114,635.90	2,801,263.60
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45913 - Prsv of Facility Gen Cap SCF	A200910	-	1,927,478.56	(234,761.31)	1,927,478.56
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45913 - Prsv of Facility Gen Cap SCF	A201011	-	3,327,941.42	299,436.03	3,028,505.39
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45913 - Prsv of Facility Gen Cap SCF	A201112	-	13,719,903.71	494,025.34	13,225,878.37
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45913 - Prsv of Facility Gen Cap SCF	A201213	2,879,882.33	2,879,882.33	230,400.97	2,649,481.36
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45913 - Prsv of Facility Gen Cap SCF	A201314	860,945.51	860,945.51	387,125.47	473,820.04
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45913 - Prsv of Facility Gen Cap SCF	A201415	7,992,009.19	7,992,009.19	785,611.15	7,206,398.04
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45913 - Prsv of Facility Gen Cap SCF	A201516	3,402,349.57	3,402,349.57	968,506.37	2,433,843.20
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45913 - Prsv of Facility Gen Cap SCF	A201617	2,862,894.97	2,862,894.97	551,905.11	2,310,989.86
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45913 - Prsv of Facility Gen Cap SCF	A201718	24,863,874.02	24,863,874.02	3,533,333.07	21,330,540.95
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45913 - Prsv of Facility Gen Cap SCF	A201819	23,097,491.66	23,097,491.66	8,118,898.38	14,978,593.28
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45913 - Prsv of Facility Gen Cap SCF	A201920	49,975,629.13	49,975,629.13	11,604,377.85	38,371,251.28
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45913 - Prsv of Facility Gen Cap SCF	A202021	89,461,376.89	89,461,376.89	29,956,202.48	59,505,174.41
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45913 - Prsv of Facility Gen Cap SCF	A202122	124,356,456.85	124,356,456.85	63,337,488.01	61,018,968.84
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45913 - Prsv of Facility Gen Cap SCF	A202223	259,293,017.20	259,293,017.20	90,982,848.12	168,310,169.08
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45913 - Prsv of Facility Gen Cap SCF	A202324	464,630,432.03	464,630,432.03	172,930,038.58	291,700,393.45
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45913 - Prsv of Facility Gen Cap SCF	A202425	524,346,051.25	524,346,051.25	129,387,393.50	394,958,657.75
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45913 - Prsv of Facility Gen Cap SCF	A202526	550,000,000.00	550,000,000.00	26,612,656.92	523,387,343.08
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45914 - Admin Campus Core SCF	A199899	-	10,801,474.74	111.53	10,801,363.21
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45915 - Admin Tech Campus SCF	A199899	-	1,927,526.31	-	1,927,526.31
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45918 - Admin Sys Wide Components SCF	A199899	-	244,865.75	-	244,865.75
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45919 - Admin Quality of Life SCF	A199899	-	442,871.20	4,429.25	438,441.95
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45920 - Admin Hospital Facilities SCF	A199899	-	5,954,910.14	-	5,954,910.14
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45921 - Prg Imprv Prg Chg Hospital SCF	A200304	-	3,100,160.50	833,616.14	2,266,544.36
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45921 - Prg Imprv Prg Chg Hospital SCF	A200506	-	19,066,256.20	44,825.65	19,021,430.55
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45921 - Prg Imprv Prg Chg Hospital SCF	A200809	-	20,267,149.10	7,800,235.16	12,466,913.94
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45921 - Prg Imprv Prg Chg Hospital SCF	A201617	10,766,920.99	10,766,920.99	4,450,597.79	6,316,323.20
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45921 - Prg Imprv Prg Chg Hospital SCF	A201718	8,295,702.03	8,295,702.03	2,734,744.84	5,560,957.19
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45921 - Prg Imprv Prg Chg Hospital SCF	A201819	22,929,995.18	22,929,995.18	6,787,359.44	16,142,635.74
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45921 - Prg Imprv Prg Chg Hospital SCF	A201920	54,324,786.92	54,324,786.92	24,683,360.18	29,641,426.74
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45921 - Prg Imprv Prg Chg Hospital SCF	A202021	81,894,197.83	81,894,197.83	27,671,178.81	54,223,019.02
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45921 - Prg Imprv Prg Chg Hospital SCF	A202122	138,668,458.24	138,668,458.24	12,419,474.60	126,248,983.64
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45921 - Prg Imprv Prg Chg Hospital SCF	A202223	150,000,000.00	150,000,000.00	1,835,669.42	148,164,330.58
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45921 - Prg Imprv Prg Chg Hospital SCF	A202324	150,000,000.00	150,000,000.00	-	150,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45921 - Prg Imprv Prg Chg Hospital SCF	A202425	150,000,000.00	150,000,000.00	-	150,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45921 - Prg Imprv Prg Chg Hospital SCF	A202526	150,000,000.00	150,000,000.00	-	150,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45922 - Prg Imprv Prg Chg Gen SCF	A200405	-	7,718,149.11	737,291.42	6,980,857.69
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45922 - Prg Imprv Prg Chg Gen SCF	A200506	-	33,174,315.67	-	33,174,315.67
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45922 - Prg Imprv Prg Chg Gen SCF	A200607	-	982,359.90	1,090.46	981,269.44
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45922 - Prg Imprv Prg Chg Gen SCF	A200708	-	12,992,026.48	2,583,848.78	10,408,177.70
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45922 - Prg Imprv Prg Chg Gen SCF	A200809	-	39,505,217.08	1,492,118.30	38,013,098.78
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45922 - Prg Imprv Prg Chg Gen SCF	A201213	14,087.59	14,087.59	-	14,087.59
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45922 - Prg Imprv Prg Chg Gen SCF	A201314	18,995,354.83	18,995,354.83	112,532.88	18,882,821.95
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45922 - Prg Imprv Prg Chg Gen SCF	A201415	37,290.22	37,290.22	-	37,290.22
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45922 - Prg Imprv Prg Chg Gen SCF	A201516	1,121,202.01	1,121,202.01	158,545.08	962,656.93
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45923 - Prg Imprv Prg Chg Add_I SCF	A199899	-	1,269,562.06	74,640.50	1,194,921.56
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45923 - Prg Imprv Prg Chg Add_I SCF	A200506	-	16,213,653.91	311,716.62	15,901,937.29
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45923 - Prg Imprv Prg Chg Add_I SCF	A200607	-	4,082,027.65	530,481.37	3,551,546.28
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45924 - Prg Imprv Prg Chg Ed Reg SCF	A200405	-	86,507.89	-	86,507.89
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45929 - Prsv of Facil/Alter&Imprv SCF	A201415	203,778.25	203,778.25	38,473.49	165,304.76
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45929 - Prsv of Facil/Alter&Imprv SCF	A201516	288.85	288.85	-	288.85
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45930 - Prsv of Facil/Alter&Imprv SCF2	A201718	46,084,671.86	46,084,671.86	2,004,759.00	44,079,912.86
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45930 - Prsv of Facil/Alter&Imprv SCF2	A201819	11,088,987.25	11,088,987.25	2,322,029.45	8,766,957.80
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45932 - Prsv of Facil/Gen Cap Addl SCF	A201617	1,750,019.69	1,750,019.69	266,577.27	1,483,442.42
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45933 - Prsv of Facil/GenCap Addl2 SCF	A201617	-	4,513,751.15	311,553.92	4,202,197.23
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45934 - Prg Imprv Prg Chg Hosp SCF2	A201819	25,678,798.29	25,678,798.29	12,490,381.12	13,188,417.17
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45935 - Prg Imprv Prg Chg Hosp SCF3	A201819	75,522,356.94	75,522,356.94	524,756.16	74,997,600.78
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45936 - PrsvofFacil/Alter&ImprvSCF6EOC	A201819	4,662,220.85	4,662,220.85	1,079,438.92	3,582,781.93
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45936 - PrsvofFacil/Alter&ImprvSCF6EOC	A202122	8,997,504.91	8,997,504.91	2,960.00	8,994,544.91
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45936 - PrsvofFacil/Alter&ImprvSCF6EOC	A202223	10,000,000.00	10,000,000.00	19,329.60	9,980,670.40
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45939 - Prg Imprv Prg Chg SCF	A202122	34,469,498.55	34,469,498.55	6,571,937.00	27,897,561.55
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45939 - Prg Imprv Prg Chg SCF	A202223	339,984,099.05	339,984,099.05	80,815,128.82	259,168,970.23
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45939 - Prg Imprv Prg Chg SCF	A202324	98,141,815.16	98,141,815.16	5,479,155.57	92,662,659.59
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45939 - Prg Imprv Prg Chg SCF	A202425	100,000,000.00	100,000,000.00	25,135.79	99,974,864.21
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45939 - Prg Imprv Prg Chg SCF	A202526	60,000,000.00	60,000,000.00	-	60,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45940 - Prg Imprv Prg Chg SCF Addl	A202223	189,740,740.15	189,740,740.15	33,203,126.12	156,537,614.03
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45940 - Prg Imprv Prg Chg SCF Addl	A202324	368,769,735.49	168,769,735.49	10,062,872.52	158,706,862.97
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45940 - Prg Imprv Prg Chg SCF Addl	A202425	60,000,000.00	60,000,000.00	2,864,586.80	57,135,413.20
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45940 - Prg Imprv Prg Chg SCF Addl	A202526	100,000,000.00	100,000,000.00	-	100,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45942 - PrgImprvPrgChg SCF2 Research	A202324	197,371,318.26	197,371,318.26	9,317,030.52	188,054,287.74
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45942 - PrgImprvPrgChg SCF2 Research	A202526	200,000,000.00	200,000,000.00	-	200,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45944 - Prg Imprv Prg Chg Hosp SCF4	A202526	450,000,000.00	450,000,000.00	-	450,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	45946 - Prg Imprv Prg Chg Hosp SCF5	A202526	200,000,000.00	200,000,000.00	-	200,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81058 - Gen Maint & Improve CCP SCF	64500 - Prg Imprv Prg Chg Hosp AddSCF5	A202526	250,000,000.00	250,000,000.00	-	250,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81059 - Economic Development (CCP)	42040 - CornellUnivCollg VetMedicine	A201516	-	8,090.49	6,965.40	1,125.09
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81059 - Economic Development (CCP)	45618 - Transformative Investment Prgm	A201516	-	94,768,659.45	125,020.64	94,643,638.81
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81059 - Economic Development (CCP)	47006 - Ecnmic Dev-NYW EconmicDevFund	A201819	-	20,000,000.00	-	20,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81059 - Economic Development (CCP)	47328 - SUNY 2020 Chapter 260	A201213	-	716,908.19	-	716,908.19

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81059 - Economic Development (CCP)	47329 - SUNY 2020 Section 350	A201314	-	1,000,000.01	-	1,000,000.01
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81059 - Economic Development (CCP)	47329 - SUNY 2020 Section 350	A201415	-	7,679,771.00	1,858,511.13	5,821,259.87
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81059 - Economic Development (CCP)	58010 - Ecn Dev Long Island Investment	A202223	-	30,000,000.00	44,649.05	29,955,350.95
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81059 - Economic Development (CCP)	58027 - Central Chiller Plant Albany	A202324	-	28,833,992.16	1,097,087.97	27,736,904.19
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202425	209,588,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202526	234,643,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	85119 - SUSTAINABLE FUTURE PROGRAM CCP	85120 - Sustainable Future Program	A202526	-	78,000,000.00	-	78,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	15477 - Project Admin CCP CC DASNY	15528 - Project Administration CCDASNY	A202425	4,458,314.71	4,458,314.71	4,458,314.71	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	15477 - Project Admin CCP CC DASNY	15528 - Project Administration CCDASNY	A202526	26,650,000.00	26,650,000.00	22,012,603.85	4,637,396.15
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	15477 - Project Admin CCP CC DASNY	40800 - Project Administration	A202425	7,515,391.43	7,515,391.43	7,515,391.43	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	15477 - Project Admin CCP CC DASNY	40800 - Project Administration	A202526	18,380,000.00	18,380,000.00	-	18,380,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	40805 - ProgChanges-ExpanImprvmnt CCP	40810 - Offshore Wind Pwr Green Energy	A202122	7,671,415.65	7,671,415.65	1,080,117.92	6,591,297.73
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	40805 - ProgChanges-ExpanImprvmnt CCP	40811 - Svc & Exp Alt & Imprv CNY CCP	A202122	97,172,408.87	97,172,408.87	6,449,001.82	90,723,407.05
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	40805 - ProgChanges-ExpanImprvmnt CCP	40811 - Svc & Exp Alt & Imprv CNY CCP	A202223	421,560,381.24	421,560,381.24	85,000,939.54	336,559,441.70
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	40805 - ProgChanges-ExpanImprvmnt CCP	40811 - Svc & Exp Alt & Imprv CNY CCP	A202324	88,264,442.84	88,264,442.84	59,967,730.39	28,296,712.45
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	40805 - ProgChanges-ExpanImprvmnt CCP	40811 - Svc & Exp Alt & Imprv CNY CCP	A202425	100,000,000.00	100,000,000.00	1,950,112.98	98,049,887.02
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	40805 - ProgChanges-ExpanImprvmnt CCP	40811 - Svc & Exp Alt & Imprv CNY CCP	A202526	85,000,000.00	85,000,000.00	-	85,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	40805 - ProgChanges-ExpanImprvmnt CCP	40812 - Svc & Exp Alt & Imprv CNY Addl	A202223	110,000,000.00	110,000,000.00	-	110,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	40805 - ProgChanges-ExpanImprvmnt CCP	40812 - Svc & Exp Alt & Imprv CNY Addl	A202324	435,000,000.00	435,000,000.00	-	435,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	40805 - ProgChanges-ExpanImprvmnt CCP	40812 - Svc & Exp Alt & Imprv CNY Addl	A202425	40,000,000.00	40,000,000.00	-	40,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	40805 - ProgChanges-ExpanImprvmnt CCP	40813 - PrgImprChg AltrnsLaborUrb Schl	A202223	3,000,000.00	3,000,000.00	-	3,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	40805 - ProgChanges-ExpanImprvmnt CCP	40814 - Research Facilities Exp & Imp	A202526	133,000,000.00	133,000,000.00	-	133,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	62015 - CW CA GREEN JOB BOND ACT CCP	62018 - CWCAGJ Climate Change Mitig	A202223	-	50,000,000.00	-	50,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201718	-	14,025,000.00	-	14,025,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81057 - Gen Maint & Improve CCP DASNY	15518 - M&I Admin Critical Maint DASNY	A200809	-	38,798,387.85	441,938.71	38,356,449.14
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81057 - Gen Maint & Improve CCP DASNY	40801 - Admin General DASNY Addtl	A201516	4,503,000.00	4,503,000.00	-	4,503,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A199899	-	10,340,177.66	628,095.47	9,712,082.19
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A200304	-	43,161,991.07	155,302.67	43,006,688.40
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A200506	-	3,551,468.43	1,100,540.21	2,450,928.22
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A200607	-	37,148,478.09	193,268.34	36,955,209.75
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A200708	-	1,724,553.86	1,509,562.07	214,991.79
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A201011	-	5,480,362.89	-	5,480,362.89
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A201112	-	18,916,621.09	447,493.26	18,469,127.83
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A201213	25,724,889.99	17,727,229.08	3,657,416.42	14,069,812.66
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A201314	7,520,892.36	1,182,962.09	39,628.78	1,143,333.31
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A201415	13,154,627.40	4,261,877.25	432,797.82	3,829,079.43
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A201516	13,322,123.54	9,770,104.90	3,586,143.53	6,183,961.37
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A201617	39,069,189.25	8,974,781.89	4,572,065.79	4,402,716.10
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A201718	41,896,575.61	21,454,611.77	17,940,659.09	3,513,952.68
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A201819	42,758,757.36	39,770,496.69	688,417.65	39,082,079.04
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A201920	64,454,548.88	63,911,393.48	1,682,902.22	62,228,491.26
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A202021	64,067,505.17	64,067,505.17	1,401,219.91	62,666,285.26
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A202122	35,321,103.64	35,321,103.64	136,434.94	35,184,668.70
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A202223	44,424,201.08	44,424,201.08	259,226.19	44,164,974.89
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A202324	119,168,822.14	119,168,822.14	2,627,035.67	116,541,786.47
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A202425	15,650,000.00	15,650,000.00	-	15,650,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81057 - Gen Maint & Improve CCP DASNY	81067 - Admin General DASNY	A202526	35,124,000.00	35,124,000.00	-	35,124,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81059 - Economic Development (CCP)	47320 - CUNY 2020 Section 6202	A201314	-	4,099,208.73	1,233,894.18	2,865,314.55
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81059 - Economic Development (CCP)	58025 - Dominican American Culture	A202324	-	7,500,000.00	-	7,500,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81068 - Gen Maint & Improve CCP SC	15502 - M & I Administation SC	A200405	-	3,012,323.98	-	3,012,323.98
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81068 - Gen Maint & Improve CCP SC	15502 - M & I Administation SC	A200809	-	2,731,928.94	-	2,731,928.94
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81068 - Gen Maint & Improve CCP SC	15503 - M & I Parent Rsrce DayCare SC	A199899	-	3,796,399.00	-	3,796,399.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81068 - Gen Maint & Improve CCP SC	15504 - M & I CUNY Libraries SC	A199899	-	1,189,552.79	-	1,189,552.79
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81068 - Gen Maint & Improve CCP SC	15505 - M & I Health & Safety SC	A198788	-	1,120.32	-	1,120.32
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81068 - Gen Maint & Improve CCP SC	15505 - M & I Health & Safety SC	A199394	-	853,099.25	-	853,099.25
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81068 - Gen Maint & Improve CCP SC	15506 - M & I for Preserv of Facil SC	A199091	-	255,237.79	-	255,237.79
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81068 - Gen Maint & Improve CCP SC	15506 - M & I for Preserv of Facil SC	A199798	-	2,241,304.61	-	2,241,304.61
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81068 - Gen Maint & Improve CCP SC	15507 - M & I Accessible Facilities SC	A198788	-	1,023.92	-	1,023.92
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81068 - Gen Maint & Improve CCP SC	15507 - M & I Accessible Facilities SC	A199596	-	576,517.82	-	576,517.82
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81068 - Gen Maint & Improve CCP SC	15509 - M & I Child Care Facilities SC	A199596	-	735,975.34	-	735,975.34
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81068 - Gen Maint & Improve CCP SC	15523 - M & I Facil Phys Disabled SC	A199293	-	43,497.16	-	43,497.16
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81068 - Gen Maint & Improve CCP SC	15524 - M & I Roofs Var Buildings SC	A199495	-	235,829.20	-	235,829.20
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81068 - Gen Maint & Improve CCP SC	15524 - M & I Roofs Var Buildings SC	A199596	-	2,523,697.87	-	2,523,697.87
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81068 - Gen Maint & Improve CCP SC	15524 - M & I Roofs Var Buildings SC	A199697	-	300,000.00	-	300,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81068 - Gen Maint & Improve CCP SC	15525 - M & I Telecom & Predesign SC	A199495	-	397,848.92	-	397,848.92
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A200809	-	91.01	85.66	5.35
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A200910	-	12,995,815.49	1,685,426.04	11,310,389.45
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A201011	-	17,130,529.35	2,733,503.46	14,397,025.89
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A201112	-	21,871,679.47	2,385,454.09	19,486,225.38
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A201213	235,826,191.96	73,399,866.74	3,919,252.35	69,480,614.39
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A201415	123,618,274.07	76,854,734.14	11,015,027.20	65,839,706.94
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A201516	74,537,736.73	9,921,054.17	5,502,283.10	4,418,771.07
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A201617	91,643,791.04	6,997.18	6,573.28	423.90
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A201718	121,144,944.57	43,059,781.46	19,354,800.44	23,704,981.02
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A201819	160,586,363.22	93,941,511.62	20,647,281.71	73,294,229.91
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A201920	190,902,470.81	160,030,081.78	36,537,713.22	123,492,368.56
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A202021	182,915,597.59	164,613,440.20	26,130,150.50	138,483,289.70
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A202122	220,283,503.41	220,283,503.41	60,922,069.17	159,361,434.24
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A202223	268,575,229.60	268,575,229.60	22,545,328.67	246,029,900.93
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A202324	363,765,656.54	363,765,656.54	18,759,169.28	345,006,487.26
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A202425	283,522,000.00	283,522,000.00	21,443,376.57	262,078,623.43
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15420 - M & I Admin Critical Maint CCF	A202526	284,222,000.00	284,222,000.00	-	284,222,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15511 - M&I Admin Strategic Init CCF	A200809	-	23,039,594.19	10,569,417.88	12,470,176.31
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15511 - M&I Admin Strategic Init CCF	A201415	101,266,674.31	84,572,029.38	1,402,368.62	83,169,660.76
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15529 - M & I Administration CCF	A200405	-	27,379,262.91	5,202,523.27	22,176,739.64
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15529 - M & I Administration CCF	A200506	-	2,222,315.98	2,220,394.89	1,921.09
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15529 - M & I Administration CCF	A200607	-	233.03	208.87	24.16
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15529 - M & I Administration CCF	A200708	-	34,301,640.03	14,277,644.48	20,023,995.55
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	15529 - M & I Administration CCF	A201415	55,374,023.63	50,192,117.15	3,862,899.37	46,329,217.78
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	40802 - M & I Admin Crit Maint Add CCF	A201617	40,000,000.00	40,000,000.00	-	40,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	40802 - M & I Admin Crit Maint Add CCF	A202223	60,000,000.00	60,000,000.00	-	60,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	40803 - M&I Admin CriticalMaintAdd CCF	A201617	-	4,644,956.49	106,323.97	4,538,632.52
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81069 - Gen Maint & Improve CCP SC CCF	40804 - M&I Admin Critical Maint CCF 2	A201718	28,823,803.66	21,726,912.39	5,869,937.87	15,856,974.52
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81070 - Gen Maint & Improve CCP CC	15514 - M & I Administration CC	A200304	-	3,710,868.77	-	3,710,868.77
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	81070 - Gen Maint & Improve CCP CC	15514 - M & I Administration CC	A200809	-	1,772,963.53	-	1,772,963.53
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	6180000 - CCF01-City Univ Const Fund	85105 - CommRes EconSustain Tech (CCP)	85106 - CommRes EconomicSustain & Tech	A202223	-	900,000.00	-	900,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	51918 - IT Initiative Program	51919 - Program Improv/Change	A201920	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	51918 - IT Initiative Program	51919 - Program Improv/Change	A202021	-	1,651,804.28	83,827.76	1,567,976.52
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	51918 - IT Initiative Program	51919 - Program Improv/Change	A202122	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	51918 - IT Initiative Program	51919 - Program Improv/Change	A202223	-	210,460.62	210,460.62	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	51918 - IT Initiative Program	51919 - Program Improv/Change	A202324	-	5,000,000.00	181,177.49	4,818,822.51
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201314	385,000,000.00	240,075.62	-	240,075.62
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201415	385,000,000.00	66.46	-	66.46
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201516	385,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201617	385,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201718	385,000,000.00	58,300.33	-	58,300.33
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201819	385,000,000.00	285,538,310.00	-	285,538,310.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A201920	385,000,000.00	309,963,487.94	-	309,963,487.94
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	80000 - State & Municipal Facilities	80001 - State & Municipal Facilities	A202122	385,000,000.00	385,000,000.00	-	385,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	80000 - State & Municipal Facilities	85063 - State&Municipal Fac/SAM 90	A201819	90,000,000.00	50,000,000.00	-	50,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	80003 - Jacob Javits Convention CCP	80597 - Jacob Javits Conv Ct Exp Prj	A200506	-	350,000,000.00	-	350,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	80004 - Regional Development CCP	80593 - Reg Develop 71E102A3	A200203	-	589,700,000.00	-	589,700,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	80004 - Regional Development CCP	80594 - Reg Develop 71E404A3	A200405	-	5,445,924.00	-	5,445,924.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	80004 - Regional Development CCP	80595 - Reg Dev NYS Tech TD0005RD	A200506	-	12,651,409.00	-	12,651,409.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	80004 - Regional Development CCP	80596 - Reg Dev ED0005RE	A200506	-	63,946.00	-	63,946.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	80007 - Strategic Investment CCP	80589 - Strategic Inv Enviro Projects	A200001	-	54,592,319.00	-	54,592,319.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	80012 - Program Changes & Expand CCP	80469 - Prgm Improv StateEquipPrch&IT	A200809	-	8,407,440.50	-	8,407,440.50
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	80012 - Program Changes & Expand CCP	80469 - Prgm Improv StateEquipPrch&IT	A200910	-	36,189,943.02	-	36,189,943.02
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	80012 - Program Changes & Expand CCP	80469 - Prgm Improv StateEquipPrch&IT	A201011	-	30,504,062.47	-	30,504,062.47
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	80012 - Program Changes & Expand CCP	80469 - Prgm Improv StateEquipPrch&IT	A201112	-	17,281,963.09	-	17,281,963.09
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	80020 - Comm Enhmnt Facil Assist CCP	80551 - Comm Enhmnt Fac Assist Prjs	A199798	-	421,792,180.00	-	421,792,180.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	80605 - Nonprofit Infrast Captl (CCP)	80606 - Pres Facil/HumanSvcsOrganizatn	A201617	50,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	80605 - Nonprofit Infrast Captl (CCP)	80606 - Pres Facil/HumanSvcsOrganizatn	A201718	20,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	80605 - Nonprofit Infrast Captl (CCP)	80606 - Pres Facil/HumanSvcsOrganizatn	A202223	50,000,000.00	5,704,235.00	-	5,704,235.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	81059 - Economic Development (CCP)	80380 - Ec Dev Prjs O/S Cities-Pop>1M	A200405	-	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	81059 - Economic Development (CCP)	80380 - Ec Dev Prjs O/S Cities-Pop>1M	A200506	-	28,862,226.00	-	28,862,226.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	81059 - Economic Development (CCP)	81117 - Empire Station Complex	A202122	1,300,000,000.00	1,200,000,000.00	-	1,200,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85020 - Arts&Cultural Facil Imprv(CCP)	85021 - Arts&Cultural Facil Imprv	A201718	10,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85020 - Arts&Cultural Facil Imprv(CCP)	85021 - Arts&Cultural Facil Imprv	A201819	10,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85020 - Arts&Cultural Facil Imprv(CCP)	85021 - Arts&Cultural Facil Imprv	A202122	20,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85020 - Arts&Cultural Facil Imprv(CCP)	85021 - Arts&Cultural Facil Imprv	A202223	20,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85020 - Arts&Cultural Facil Imprv(CCP)	85021 - Arts&Cultural Facil Imprv	A202324	20,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85020 - Arts&Cultural Facil Imprv(CCP)	85021 - Arts&Cultural Facil Imprv	A202425	50,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85020 - Arts&Cultural Facil Imprv(CCP)	85021 - Arts&Cultural Facil Imprv	A202526	40,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85020 - Arts&Cultural Facil Imprv(CCP)	85102 - PgmImChArts&Cultl Fac ImprvAdd	A202425	30,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85020 - Arts&Cultural Facil Imprv(CCP)	85102 - PgmImChArts&Cultl Fac ImprvAdd	A202526	40,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85029 - Lake Ontario Resiliency (CCP)	85030 - Lake Ontario Resiliency	A201920	100,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A201920	93,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202021	100,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202122	100,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202223	100,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202324	100,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202425	100,000,000.00	15,931,775.00	-	15,931,775.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85065 - Equipment Acquisition (CCP)	85066 - Equipment Acquisition	A202526	100,000,000.00	100,000,000.00	-	100,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85103 - LOCAL COMMUNITY ASSISTANCE CCP	85104 - Local Community Assistance	A202223	185,000,000.00	131,615,368.00	-	131,615,368.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85103 - LOCAL COMMUNITY ASSISTANCE CCP	85104 - Local Community Assistance	A202425	100,000,000.00	100,000,000.00	-	100,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85105 - CommRes EconSustain Tech (CCP)	85106 - CommRes EconomicSustain & Tech	A202223	385,000,000.00	81,336,914.00	-	81,336,914.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85105 - CommRes EconSustain Tech (CCP)	85106 - CommRes EconomicSustain & Tech	A202324	385,000,000.00	385,000,000.00	-	385,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85105 - CommRes EconSustain Tech (CCP)	85106 - CommRes EconomicSustain & Tech	A202425	385,000,000.00	385,000,000.00	-	385,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85105 - CommRes EconSustain Tech (CCP)	85106 - CommRes EconomicSustain & Tech	A202526	385,000,000.00	385,000,000.00	-	385,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	A202425	50,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85109 - Statewide Decarbonization	A202425	50,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85108 - PUBLIC FACILITIES SUSTAIN(CCP)	85109 - Statewide Decarbonization	A202526	50,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85117 - IRA ELECTIVE PAY (CCP)	85118 - IRA Elective Pay	A202526	10,000,000.00	-	-	-
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	00000 - EXPENSE ACCOUNTS	30000 - CAPITAL PROJECTS FUND	7010000 - MSC01-Misc Agencies	85119 - SUSTAINABLE FUTURE PROGRAM CCP	85120 - Sustainable Future Program	A202526	1,000,000,000.00	210,000,000.00	-	210,000,000.00
			00000 - EXPENSE ACCOUNTS Total						70,946,792,090.04	82,025,462,575.68	8,788,212,557.58	73,231,376,616.28
CAP_PRJ_STATE	STATE CAPITAL PROJECTS	CAPITAL	Adjustments				Cash Adjustments				(2,105,780.71)	
			Adjustments Total						-	-	(2,105,780.71)	-
		CAPITAL Total							70,946,792,090.04	82,025,462,575.68	8,786,106,776.87	73,231,376,616.28
	STATE CAPITAL PROJECTS Total								70,946,792,090.04	82,025,462,575.68	8,786,106,776.87	73,231,376,616.28
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	GRNT_PUBL_ASST	60302 - Grants to Others	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53267 - Industrial Access Projects ALR	A199899	-	69,485.86	-	69,485.86
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	GRNT_PUBL_ASST	60302 - Grants to Others	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53267 - Industrial Access Projects ALR	A199900	-	1,574,225.92	-	1,574,225.92
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	GRNT_PUBL_ASST	60302 - Grants to Others	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53267 - Industrial Access Projects ALR	A200001	-	81,569.54	-	81,569.54
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	GRNT_PUBL_ASST	60302 - Grants to Others	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53267 - Industrial Access Projects ALR	A200203	-	290,880.82	-	290,880.82
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	GRNT_PUBL_ASST	60302 - Grants to Others	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53267 - Industrial Access Projects ALR	A200304	-	3,140,043.25	-	3,140,043.25
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	GRNT_PUBL_ASST	60302 - Grants to Others	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53267 - Industrial Access Projects ALR	A200405	-	1,971,747.23	-	1,971,747.23
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	GRNT_PUBL_ASST	60302 - Grants to Others	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53268 - Multi-Modal Projects (MOU)	A200506	-	9,051,515.65	498,443.81	8,553,071.84
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	GRNT_PUBL_ASST	60302 - Grants to Others	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53268 - Multi-Modal Projects (MOU)	A200607	-	116,586,437.48	1,284,261.19	115,302,176.29
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	GRNT_PUBL_ASST	60302 - Grants to Others	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54280 - Industrial Access Proj Add ALR	A199900	-	301,307.28	-	301,307.28
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	GRNT_PUBL_ASST	60302 - Grants to Others	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53147 - Multi-Modal CCP	53284 - Multi Modal Sect 14-k & MOU	A200001	-	31,263,070.86	-	31,263,070.86
			60302 - Grants to Others Total						-	164,330,283.89	1,782,705.00	162,547,578.89
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	GRNT_PUBL_ASST	Adjustments				Cash Adjustments				(138,134.04)	
			Adjustments Total						-	-	(138,134.04)	-
		GRNT_PUBL_ASST Total							-	164,330,283.89	1,644,570.96	162,547,578.89
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30050 - HGHWAY AND BRIDGE TRUST FND	3900000 - DOT01-Deptof Transportation	53156 - Small & MWBE Assistance CCP	53292 - Bonding Guar Assist Highways	A199394	-	3,500,000.00	-	3,500,000.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	53234 - Airport & Aviation Cap Proj	A199394	-	1,210,995.87	-	1,210,995.87
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A199293	-	12,022.76	-	12,022.76
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A199596	-	60,103.32	-	60,103.32
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A199798	-	11,067.53	-	11,067.53
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A199899	-	12,295.73	-	12,295.73
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A199900	-	18,799.74	-	18,799.74
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A200001	-	78,656.51	-	78,656.51
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A200102	-	41,324.79	-	41,324.79
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A200203	-	66,139.77	-	66,139.77
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A200405	-	37,671.81	-	37,671.81
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A200506	-	1,117,511.96	6,682.68	1,110,829.28
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A200607	-	1,265,657.42	6,129.74	1,259,527.68
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A200708	-	734,255.31	-	734,255.31
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A200809	-	3,909,210.50	184,640.04	3,724,570.46
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A200910	-	4,000,000.00	-	4,000,000.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A201011	-	4,000,000.00	-	4,000,000.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A201112	-	4,000,000.00	-	4,000,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A201213	-	420,266.41	-	420,266.41
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A201314	-	161,374.52	-	161,374.52
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A201415	-	125,229.75	1,547.30	123,682.45
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A201516	-	675,324.53	-	675,324.53
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A201617	-	129,315.82	(515.00)	129,315.82
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A201718	549,727.49	549,727.49	9,595.78	540,131.71
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A201819	134,111.12	134,111.12	125.17	133,985.95
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A201920	359,365.16	359,365.16	83,451.59	275,913.57
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A202021	1,395,774.49	1,395,774.49	156,178.41	1,239,596.08
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A202122	3,882,355.54	3,882,355.54	2,502,687.63	1,379,667.91
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A202223	11,980,519.97	11,980,519.97	1,923,960.00	10,056,559.97
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A202324	13,986,266.60	13,986,266.60	122,172.60	13,864,094.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A202425	13,964,709.12	13,964,709.12	44,996.53	13,919,712.59
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A202526	14,000,000.00	14,000,000.00	241.00	13,999,759.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54205 - Aviation Purp/Aviation Bureau	A201718	-	547,665.39	102,706.55	444,958.84
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54205 - Aviation Purp/Aviation Bureau	A201819	170,667.61	177,331.29	158,741.76	18,589.53
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54205 - Aviation Purp/Aviation Bureau	A201920	61,392.41	61,392.41	32,818.32	28,574.09
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54205 - Aviation Purp/Aviation Bureau	A202324	1,061.21	1,061.21	-	1,061.21
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54205 - Aviation Purp/Aviation Bureau	A202425	211,801.28	211,801.28	202,073.92	9,727.36
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	00000 - EXPENSE ACCOUNTS	30053 - AVIATION PURPOSE	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54205 - Aviation Purp/Aviation Bureau	A202526	1,341,000.00	1,341,000.00	1,340,614.62	385.38
			00000 - EXPENSE ACCOUNTS Total						62,038,752.00	88,180,305.12	6,878,848.64	81,300,941.48
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201617	-	588.52	-	588.52
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201718	-	167.96	-	167.96
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201819	-	1,123.97	-	1,123.97
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201920	-	7,107.40	-	7,107.40
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202021	-	57,955.59	-	57,955.59
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202122	-	41.85	-	41.85
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202223	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202324	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202425	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3700000 - DMV01-DeptofMotor Vehicles	39006 - Transportation Support CCP	39012 - Transportation Support	A202122	19,359,669.74	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3700000 - DMV01-DeptofMotor Vehicles	39006 - Transportation Support CCP	39012 - Transportation Support	A202223	-	10,124,326.79	8,464,290.12	1,660,036.67
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3700000 - DMV01-DeptofMotor Vehicles	39006 - Transportation Support CCP	39012 - Transportation Support	A202324	-	-	(215,237.06)	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3700000 - DMV01-DeptofMotor Vehicles	39006 - Transportation Support CCP	39012 - Transportation Support	A202425	-	1,653,284.42	1,652,714.13	570.29
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3700000 - DMV01-DeptofMotor Vehicles	39006 - Transportation Support CCP	39012 - Transportation Support	A202526	-	142,192,000.00	150,095,349.94	(7,903,349.94)
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3700000 - DMV01-DeptofMotor Vehicles	39006 - Transportation Support CCP	39012 - Transportation Support	A202627	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200203	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200304	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200405	-	25,189.75	20,603.00	4,586.75
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200506	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200607	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200708	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200809	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201112	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201415	184,707.23	184,707.23	-	184,707.23
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201516	99,607.36	99,607.36	-	99,607.36
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201617	30,145.00	30,145.00	-	30,145.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A202021	46,392.71	46,392.71	-	46,392.71
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A202122	406,428.20	406,428.20	406,368.00	60.20
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A202223	109,661.17	109,661.17	39.28	109,621.89
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A202324	-	(153.46)	-	(153.46)
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A202425	-	5,000,000.00	4,999,960.72	39.28
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A202526	-	5,000,000.00	4,573,029.00	426,971.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200304	-	2,019,266.45	-	2,019,266.45
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200405	-	748,746.56	-	748,746.56
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200506	-	271.51	-	271.51
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200607	-	3,633,931.76	-	3,633,931.76
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200708	-	2,186,418.35	-	2,186,418.35
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200809	-	11,074.86	-	11,074.86
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200910	-	54,764.90	-	54,764.90
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201011	-	295,764.14	-	295,764.14
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201112	-	0.69	-	0.69
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201617	-	79,118,228.90	-	79,118,228.90
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201718	46,686,441.30	46,286,441.30	-	46,286,441.30
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201819	72,783,120.26	59,351,120.26	8,093.58	59,343,026.68
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201920	83,750,845.92	22,933,845.92	-	22,933,845.92
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202021	91,404,243.43	57,559,243.43	34,767.60	57,524,475.83
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202122	119,345,455.00	86,072,168.08	(571,713.08)	86,072,168.08
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202223	93,368,126.93	93,845,904.94	(877,778.01)	93,845,904.94
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202324	-	100,641,754.03	(1,968,757.32)	100,641,754.03
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202425	-	69,357,012.04	(5,883,287.54)	69,357,012.04
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202526	-	244,387,000.00	199,787,056.40	44,599,943.60
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202627	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200506	-	160,422.51	-	160,422.51
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200607	-	0.46	-	0.46
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200708	-	236,305.81	-	236,305.81
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200809	-	402,573.27	-	402,573.27
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200910	-	1.23	-	1.23
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201011	-	135,853.06	-	135,853.06
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201112	-	338.30	-	338.30
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201213	521,151.74	521,151.74	-	521,151.74
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201415	399,000.35	399,000.35	-	399,000.35
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201516	2,218.62	2,218.62	-	2,218.62
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201617	11,274,223.14	11,274,223.14	-	11,274,223.14
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201819	2,677,173.84	2,677,173.84	-	2,677,173.84
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201920	16,154,231.70	16,154,231.70	-	16,154,231.70
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202021	21,468,468.01	21,468,468.01	-	21,468,468.01
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202122	13,952,731.53	15,663,735.31	(3.78)	15,663,735.31
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202223	7,602,949.98	7,630,425.75	(27,475.77)	7,630,425.75
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202324	-	4,576,141.50	(40,025.11)	4,576,141.50
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202425	-	4,703,168.91	2,466,506.45	2,236,662.46
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202526	-	186,718,000.00	182,389,645.53	4,328,354.47
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202627	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A199495	-	0.32	-	0.32
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A199798	-	0.04	-	0.04
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A199899	-	6,308.62	-	6,308.62

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A199900	-	0.02	-	0.02
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A200001	-	127,231.94	-	127,231.94
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A200102	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A200304	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A200405	-	60,132.46	-	60,132.46
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A200910	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201011	-	1,411.61	-	1,411.61
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201112	-	0.50	-	0.50
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201819	787,761.87	787,761.87	-	787,761.87
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201920	320,071.13	320,071.13	-	320,071.13
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202021	3,371,695.28	3,371,695.28	1,523,654.32	1,848,040.96
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202122	1,599,700.90	3,332,700.90	-	3,332,700.90
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202223	3,170,070.95	3,184,591.08	(14,520.13)	3,184,591.08
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202324	-	323,178.74	130,642.47	192,536.27
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202425	-	2,097,842.62	755,720.48	1,342,122.14
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202526	-	37,183,000.00	36,965,510.24	217,489.76
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202627	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201112	-	698.43	-	698.43
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201415	203,357.57	203,357.57	-	203,357.57
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201617	4,104,830.11	4,104,830.11	-	4,104,830.11
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201718	1,950,652.23	1,950,652.23	-	1,950,652.23
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201819	1,267,131.37	1,267,131.37	-	1,267,131.37
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201920	2,288,184.98	2,288,184.98	-	2,288,184.98
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202021	2,883,098.23	2,884,679.15	(1,580.92)	2,884,679.15
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202122	2,824,727.51	8,286,082.36	(22,354.85)	8,286,082.36
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202223	8,415,207.85	8,469,250.32	(54,042.47)	8,469,250.32
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202324	-	9,858,604.83	5,757,789.87	4,100,814.96
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202425	-	2,804,365.87	261,117.22	2,543,248.65
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202526	-	48,261,000.00	46,958,060.09	1,302,939.91
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202627	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201011	-	838.79	-	838.79
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201112	-	0.57	-	0.57
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201415	133,495.10	133,495.10	-	133,495.10
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201617	1,841,937.49	1,841,937.49	-	1,841,937.49
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201718	1,086,836.40	1,086,836.40	-	1,086,836.40
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201819	1,411,434.58	1,411,434.58	-	1,411,434.58
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201920	1,896,970.03	1,896,970.03	-	1,896,970.03
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202021	2,157,756.54	2,160,700.03	(2,943.49)	2,160,700.03
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202122	2,386,554.41	2,417,237.12	(30,682.71)	2,417,237.12
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202223	4,585,710.84	4,604,844.77	(19,133.93)	4,604,844.77
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202324	-	3,430,035.27	(97,464.58)	3,430,035.27
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202425	-	2,743,847.91	10,406.20	2,733,441.71
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202526	-	15,165,000.00	12,971,913.67	2,193,086.33
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202627	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53266 - Public Transportation OP&FT	A201011	-	262.03	-	262.03
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53266 - Public Transportation OP&FT	A201213	117,488.43	117,488.43	-	117,488.43
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53266 - Public Transportation OP&FT	A201415	89,000.06	89,000.06	-	89,000.06
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53266 - Public Transportation OP&FT	A201617	402,593.54	402,593.54	-	402,593.54
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53266 - Public Transportation OP&FT	A201718	363,476.10	363,476.10	-	363,476.10
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54263 - PrepPlanPurp/MotorCarrierSfty	A201415	214,630.49	214,630.49	-	214,630.49
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54263 - PrepPlanPurp/MotorCarrierSfty	A201516	1,278,918.13	1,278,918.13	-	1,278,918.13
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54263 - PrepPlanPurp/MotorCarrierSfty	A201617	959,899.40	959,899.40	-	959,899.40
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54263 - PrepPlanPurp/MotorCarrierSfty	A201718	1,158,674.18	1,158,674.18	-	1,158,674.18
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54264 - PrepPlanPurp/Rail Safety	A201415	117,925.40	117,925.40	-	117,925.40
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54264 - PrepPlanPurp/Rail Safety	A201516	86,740.57	86,740.57	-	86,740.57
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54264 - PrepPlanPurp/Rail Safety	A201617	172,999.74	172,999.74	-	172,999.74
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	50000 - Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54264 - PrepPlanPurp/Rail Safety	A201718	59,529.14	59,529.14	-	59,529.14
			50000 - Personal Service Total						655,336,053.71	1,489,255,045.71	650,406,237.56	829,021,807.40
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	51000 - Contractual Services	30052 - SPEC OBLIG & PAYMENT ACCT	7000000 - MSC01-MSC Debt Service	80645 - Dedicated Highway & Bridge Trt	80416 - Hwy Brdg Trust DbtServ Pymt	A202425	-	819,900.00	-	819,900.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	51000 - Contractual Services	30052 - SPEC OBLIG & PAYMENT ACCT	7000000 - MSC01-MSC Debt Service	80645 - Dedicated Highway & Bridge Trt	80416 - Hwy Brdg Trust DbtServ Pymt	A202526	-	1,000,000.00	-	1,000,000.00
			51000 - Contractual Services Total						-	1,819,900.00	-	1,819,900.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200405	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200506	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200607	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200708	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200809	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200910	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201011	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201112	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201213	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201314	-	2,655.08	-	2,655.08
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201415	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201516	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201617	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201718	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201819	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201920	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202021	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202122	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202223	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202324	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	1200000 - OIG01-Ofc of St Inspct Gen	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202425	-	175,000.00	-	175,000.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3700000 - DMV01-DeptofMotor Vehicles	39006 - Transportation Support CCP	39012 - Transportation Support	A202021	-	8,993.67	-	8,993.67
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3700000 - DMV01-DeptofMotor Vehicles	39006 - Transportation Support CCP	39012 - Transportation Support	A202122	-	28,022.82	25,000.00	3,022.82
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3700000 - DMV01-DeptofMotor Vehicles	39006 - Transportation Support CCP	39012 - Transportation Support	A202223	102,210,040.58	78,910,040.58	933,441.40	77,976,599.18
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3700000 - DMV01-DeptofMotor Vehicles	39006 - Transportation Support CCP	39012 - Transportation Support	A202324	7,531,748.35	9,813,109.75	7,366,732.47	2,446,377.28
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3700000 - DMV01-DeptofMotor Vehicles	39006 - Transportation Support CCP	39012 - Transportation Support	A202425	35,395,639.08	34,333,008.72	29,395,864.42	4,937,144.30
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3700000 - DMV01-DeptofMotor Vehicles	39006 - Transportation Support CCP	39012 - Transportation Support	A202526	95,470,000.00	95,470,000.00	55,804,477.20	39,665,522.80
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3700000 - DMV01-DeptofMotor Vehicles	39006 - Transportation Support CCP	39012 - Transportation Support	A202627	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53251 - Equip Fac-Trans Related Equip	A199899	-	872.43	-	872.43
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53251 - Equip Fac-Trans Related Equip	A200203	-	28,244.21	-	28,244.21
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53251 - Equip Fac-Trans Related Equip	A200304	-	342,066.40	-	342,066.40
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A199900	-	1,539.44	-	1,539.44
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A200001	-	162,375.75	42,385.33	119,990.42
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A200506	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A200809	-	9,982.81	6,747.25	3,235.56

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53105 - Contract Services	A201314	11,080,347.95	13,809,761.55	(2,729,413.60)	13,809,761.55
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53105 - Contract Services	A201415	7,561,942.36	7,561,942.36	741,042.67	6,820,899.69
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53105 - Contract Services	A201516	11,786,944.89	11,786,944.89	2,381,527.45	9,405,417.44
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53105 - Contract Services	A201617	24,022,773.94	24,022,773.94	1,020,731.07	23,002,042.87
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53105 - Contract Services	A201718	25,015,424.06	25,078,323.72	(62,899.66)	25,078,323.72
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53105 - Contract Services	A201819	23,765,934.96	36,797,934.96	3,090,220.04	33,707,714.92
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53105 - Contract Services	A201920	-	65,604,656.33	1,303,549.59	64,301,106.74
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53105 - Contract Services	A202021	36,003,234.13	69,448,234.13	8,337,985.42	61,110,248.71
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53105 - Contract Services	A202122	94,400,590.94	127,845,590.94	18,529,835.04	109,315,755.90
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53105 - Contract Services	A202223	171,240,060.85	171,240,060.85	10,051,060.06	161,189,000.79
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53105 - Contract Services	A202324	166,349,545.86	199,794,545.86	26,594,242.25	173,200,303.61
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53105 - Contract Services	A202425	183,973,692.72	217,418,692.72	38,904,399.39	178,514,293.33
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53105 - Contract Services	A202526	232,965,000.00	232,965,000.00	12,032,872.44	220,932,127.56
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53159 - Worcester Highway Rest Area	A201415	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A199697	-	3.67	3.67	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A199798	-	0.49	0.49	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A199899	-	561.13	561.13	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A199900	-	5.96	5.96	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200001	-	55.51	55.51	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200102	-	101,754.99	1,754.99	100,000.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200203	-	12,826.52	5,684.18	7,142.34
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200304	-	32,772.29	4,539.94	28,232.35
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200405	-	15.85	-	15.85
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200506	-	2.06	-	2.06
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200607	-	82.15	-	82.15
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200708	-	2,333.17	(1,654.64)	2,333.17
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200809	-	876.73	241.35	635.38
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200910	-	68.85	-	68.85
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201011	-	542.17	-	542.17
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201112	-	1,798.27	(1,798.27)	1,798.27
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201213	-	5,378.63	-	5,378.63
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201314	23,239.06	23,239.06	20,780.23	2,458.83
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201415	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201516	45,127.06	45,127.06	17,009.79	28,117.27
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201617	-	418,600.73	(41,076.33)	418,600.73
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201718	-	55,520.35	6,932.17	48,588.18
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201819	35,113.84	35,113.84	691.51	34,422.33
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A202021	-	4,679.73	(540,726.02)	4,679.73
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A202122	-	447,263.38	(660,956.83)	447,263.38
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A202223	-	38,011.63	(663,686.61)	38,011.63
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A202324	-	678,165.73	(1,296,279.72)	678,165.73
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A202425	6,923,762.01	6,923,762.01	2,396,254.43	4,527,507.58
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A202526	20,000,000.00	20,000,000.00	13,760,851.01	6,239,148.99
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200304	-	12,154,418.71	125,692.65	12,028,726.06
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200405	-	2,587,438.39	39,239.89	2,548,198.50
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200506	-	3,430,015.95	615,547.23	2,814,468.72
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200607	-	3,809,654.69	90,077.26	3,719,577.43
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200708	-	12,682,623.39	94,790.65	12,587,832.74
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200809	-	31,229,592.06	(13,558.00)	31,229,592.06
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200910	-	9,294,471.89	70,155.10	9,224,316.79
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201011	-	6,444,053.42	74,504.02	6,369,549.40
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201112	-	12,837,357.31	4,257,887.13	8,579,470.18
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201213	-	11,257,005.09	(8,026.68)	11,257,005.09
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201314	448,462.49	273,462.49	-	273,462.49
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201415	351,906.81	176,906.81	-	176,906.81
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201516	358,862.54	183,862.54	-	183,862.54
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201617	-	320,736.39	157,420.97	163,315.42
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201718	486,517.66	311,517.66	-	311,517.66
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201819	329,727.30	154,727.30	-	154,727.30
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201920	1,374,866.32	1,199,866.32	522,172.50	677,693.82
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202021	2,308,464.89	2,133,464.89	603,732.90	1,529,731.99
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202122	5,087,245.54	4,912,245.54	375,239.00	4,537,006.54
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202223	5,327,549.20	5,152,549.20	265,747.20	4,886,802.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202324	2,822,294.66	2,647,294.66	770,909.35	1,876,385.31
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202425	6,279,147.64	6,104,147.64	484,804.65	5,619,342.99
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202526	10,741,000.00	10,741,000.00	4,559,285.02	6,181,714.98
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202627	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200203	-	19,615,000.16	-	19,615,000.16
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200506	-	1,269.94	-	1,269.94
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200607	-	40,109.93	-	40,109.93
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200708	-	66,702.53	-	66,702.53
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200809	-	29,284.76	-	29,284.76
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200910	-	36,905,340.56	-	36,905,340.56
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201011	-	9,290,283.67	(650.78)	9,290,283.67
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201112	-	27,462,680.41	(4,452.45)	27,462,680.41
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201213	148,999.32	149,403.07	(403.75)	149,403.07
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201314	185,052.14	185,052.14	-	185,052.14
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201415	871,486.05	871,486.05	-	871,486.05
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201516	887,354.06	887,354.06	48,199.85	839,154.21
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201617	19,023,971.35	19,023,971.35	151,197.93	18,872,773.42
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201718	911,754.29	911,754.29	-	911,754.29
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201819	3,374,072.14	3,374,438.43	(366.29)	3,374,438.43
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201920	3,463,742.66	3,463,742.66	1,487,678.30	1,976,064.36
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202021	34,365,911.40	34,365,911.40	4,127,881.16	30,238,030.24
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202122	-	42,898,997.50	1,073,180.83	41,825,816.67
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202223	55,958,930.03	55,958,930.03	6,525,181.95	49,433,748.08
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202324	35,236,274.12	35,236,274.12	6,276,740.52	28,959,533.60
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202425	78,806,690.24	78,806,690.24	26,385,401.26	52,421,288.98
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202526	163,767,000.00	163,767,000.00	91,914,974.95	71,852,025.05
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202627	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A199495	-	8,426,875.36	-	8,426,875.36
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A199798	-	1,726,000.00	-	1,726,000.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A199899	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A199900	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A200001	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A200102	-	5,160,809.70	-	5,160,809.70

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A200304	-	1,697,000.00	-	1,697,000.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A200405	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A200910	-	3,036,747.74	-	3,036,747.74
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201011	-	8,489,561.24	-	8,489,561.24
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201112	-	11,877,684.50	-	11,877,684.50
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201213	386,061.89	386,061.89	-	386,061.89
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201314	359,664.30	359,664.30	-	359,664.30
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201415	213,165.97	213,165.97	-	213,165.97
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201516	6,216,548.56	6,216,548.56	-	6,216,548.56
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201617	-	9,400,771.42	-	9,400,771.42
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201718	413,547.23	413,547.23	744.00	412,803.23
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201819	882,325.12	882,325.12	512.02	881,813.10
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201920	4,375,519.15	4,375,519.15	374.28	4,375,144.87
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202021	10,067,435.05	10,067,435.05	269,005.47	9,798,429.58
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202122	-	20,336,105.20	-	20,336,105.20
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202223	9,786,199.37	9,786,199.37	117,353.30	9,668,846.07
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202324	12,936,094.67	12,936,094.67	500,501.54	12,435,593.13
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202425	17,117,390.21	17,117,390.21	10,542,546.12	6,574,844.09
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202526	33,354,000.00	33,354,000.00	17,876,326.17	15,477,673.83
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202627	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201112	-	25,692.92	-	25,692.92
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201213	25,183.86	25,183.86	-	25,183.86
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201314	15,604.17	15,604.17	-	15,604.17
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201415	33,717.89	33,717.89	-	33,717.89
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201516	12,137.08	12,137.08	-	12,137.08
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201617	22,500.41	22,500.41	-	22,500.41
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201718	11,951.13	11,951.13	-	11,951.13
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201819	2,579.30	2,579.30	-	2,579.30
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201920	686.50	686.50	-	686.50
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202021	11,758.93	11,758.93	-	11,758.93
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202122	1,492.41	1,492.41	-	1,492.41
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202223	5,619,695.07	5,619,695.07	184,679.08	5,435,015.99
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202324	9,341,699.05	9,382,862.91	(41,163.86)	9,382,862.91
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202425	5,759,120.41	5,759,120.41	987,099.39	4,772,021.02
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202526	9,597,000.00	9,597,000.00	2,060,936.75	7,536,063.25
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202627	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201011	-	1,269,155.51	-	1,269,155.51
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201112	-	383,821.27	-	383,821.27
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201314	5,393.28	5,393.28	-	5,393.28
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201415	5,253.74	5,253.74	-	5,253.74
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201516	3,967.48	3,967.48	-	3,967.48
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201617	26,332.24	26,332.24	-	26,332.24
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201718	112,922.98	112,922.98	-	112,922.98
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201819	128,943.04	128,943.04	-	128,943.04
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201920	175,930.59	175,930.59	1,638.00	174,292.59
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202021	244,854.15	244,854.15	-	244,854.15
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202122	218,510.63	218,510.63	-	218,510.63
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202223	194,558.50	194,558.50	-	194,558.50
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202324	195,786.99	195,786.99	-	195,786.99
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202425	225,582.82	225,582.82	21,586.79	203,996.03
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202526	302,000.00	302,000.00	149,250.88	152,749.12
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53267 - Industrial Access Projects ALR	A199899	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54240 - Hwy Main/I-88 RsArea Cap Opr	A201516	-	1,033,936.00	-	1,033,936.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54263 - PrepPlanPurp/MotorCarrierSfty	A201415	1,045,211.98	1,045,211.98	-	1,045,211.98
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54263 - PrepPlanPurp/MotorCarrierSfty	A201516	515,968.53	515,968.53	-	515,968.53
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54263 - PrepPlanPurp/MotorCarrierSfty	A201617	-	916,491.04	-	916,491.04
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54263 - PrepPlanPurp/MotorCarrierSfty	A201718	691,505.74	691,505.74	-	691,505.74
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54264 - PrepPlanPurp/Rail Safety	A201415	19,087.34	19,087.34	-	19,087.34
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54264 - PrepPlanPurp/Rail Safety	A201516	55,301.26	55,301.26	-	55,301.26
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54264 - PrepPlanPurp/Rail Safety	A201617	36,870.86	36,870.86	-	36,870.86
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54264 - PrepPlanPurp/Rail Safety	A201718	38,939.04	38,939.04	-	38,939.04
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54275 - Cost of Heavy Equipment	A201314	20,677,260.21	20,680,315.96	(3,055.75)	20,680,315.96
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54275 - Cost of Heavy Equipment	A201415	5,413,010.63	5,413,010.63	-	5,413,010.63
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54275 - Cost of Heavy Equipment	A201516	2,383.00	15,806.42	(13,423.42)	15,806.42
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54275 - Cost of Heavy Equipment	A201617	67,264.10	67,264.10	-	67,264.10
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54275 - Cost of Heavy Equipment	A201819	56,847.31	56,847.31	51,221.31	5,626.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54275 - Cost of Heavy Equipment	A201920	281,486.78	281,486.78	253,918.95	27,567.83
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54275 - Cost of Heavy Equipment	A202021	1,335,751.31	1,335,751.31	1,232,416.96	103,334.35
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54275 - Cost of Heavy Equipment	A202122	2,243,170.30	2,243,170.30	2,219,958.49	23,211.81
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54275 - Cost of Heavy Equipment	A202223	5,302,496.29	5,302,496.29	5,085,389.55	217,106.74
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54275 - Cost of Heavy Equipment	A202324	31,006,742.50	31,006,742.50	21,316,271.68	9,690,470.82
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54275 - Cost of Heavy Equipment	A202425	57,496,869.68	57,496,869.68	25,517,102.17	31,979,767.51
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54275 - Cost of Heavy Equipment	A202526	60,953,000.00	60,953,000.00	-	60,953,000.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54276 - Right of Way	A201516	-	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54276 - Right of Way	A201617	-	916,833.75	334,403.77	582,429.98
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	57050 - Non Personal Service	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54255 - NYW Non-Federal Aided Highway	A201213	-	6,646,923.30	292,232.30	6,354,691.00
			57050 - Non Personal Service Total						2,004,359,726.52	2,523,883,358.52	466,806,998.43	2,050,992,767.43
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3700000 - DMV01-DeptofMotor Vehicles	39006 - Transportation Support CCP	39012 - Transportation Support	A202122	1,268,446.58	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3700000 - DMV01-DeptofMotor Vehicles	39006 - Transportation Support CCP	39012 - Transportation Support	A202223	446,480.25	446,480.25	254,598.95	191,881.30
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3700000 - DMV01-DeptofMotor Vehicles	39006 - Transportation Support CCP	39012 - Transportation Support	A202324	860,234.40	-	(6,779.97)	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3700000 - DMV01-DeptofMotor Vehicles	39006 - Transportation Support CCP	39012 - Transportation Support	A202425	893,144.53	223,115.79	223,097.83	17.96
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3700000 - DMV01-DeptofMotor Vehicles	39006 - Transportation Support CCP	39012 - Transportation Support	A202526	4,826,000.00	4,826,000.00	4,680,945.50	145,054.50
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200304	-	511,646.98	-	511,646.98
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200405	-	1,298,108.00	-	1,298,108.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200506	-	2,587,181.00	-	2,587,181.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200607	-	334,121.00	-	334,121.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200708	-	673,126.00	-	673,126.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200809	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200910	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201011	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201112	-	1,662,974.43	-	1,662,974.43
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201213	279,465.31	279,465.31	7.10	279,458.21
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201314	86,950.05	86,950.05	-	86,950.05
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201415	437,902.52	437,902.52	-	437,902.52
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201516	687,369.07	687,369.07	-	687,369.07
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201617	407,465.41	407,465.41	114.95	407,350.46

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201718	1,716,986.50	1,716,986.50	-	1,716,986.50
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201819	373,290.15	373,290.15	254.95	373,035.20
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201920	1,721,542.85	675,542.85	-	675,542.85
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202021	2,949,848.17	2,949,848.17	685,615.27	2,264,232.90
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202122	2,237,116.20	2,237,116.20	2,128,736.14	108,380.06
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202223	-	(19,990.31)	(133.49)	(19,990.31)
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202324	405,110.36	443,692.14	(38,581.78)	443,692.14
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202425	219,254.65	219,254.65	-	219,254.65
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202526	6,623,000.00	6,623,000.00	6,536,540.42	86,459.58
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200203	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200506	-	36,497.00	-	36,497.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200607	-	1,383,101.35	-	1,383,101.35
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200708	-	1.62	-	1.62
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200809	-	4,891.00	-	4,891.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200910	-	884.79	-	884.79
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201011	-	3,523.19	-	3,523.19
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201112	-	10,704.64	-	10,704.64
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201213	110,000.00	110,000.00	-	110,000.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201415	50,003.37	50,003.37	-	50,003.37
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201516	239,212.91	239,212.91	-	239,212.91
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201617	293,818.58	293,818.58	-	293,818.58
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201718	317,891.02	357,831.02	-	357,831.02
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201819	-	1,083.16	-	1,083.16
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201920	605,335.07	605,335.07	-	605,335.07
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202021	1,250,334.39	1,250,334.39	588,769.94	661,564.45
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202122	409,084.01	458,084.13	(0.12)	458,084.13
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202223	112,288.91	113,154.38	(865.47)	113,154.38
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202324	820,149.34	821,410.16	(1,260.82)	821,410.16
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202425	425,124.45	425,124.45	357,250.67	67,873.78
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202526	5,097,000.00	5,097,000.00	4,854,240.38	242,759.62
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A199900	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A200001	-	200.65	-	200.65
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A200102	-	159,200.00	-	159,200.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A200304	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A200405	-	26,002.00	-	26,002.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A200910	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201011	-	614,637.00	-	614,637.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201112	-	330,515.39	-	330,515.39
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201415	14,752.03	14,752.03	-	14,752.03
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201516	10,644.49	10,644.49	-	10,644.49
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201617	13,789.77	13,789.77	-	13,789.77
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201718	26,762.47	26,762.47	-	26,762.47
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201819	-	7,564.31	-	7,564.31
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201920	28,297.33	28,297.33	-	28,297.33
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202021	296,625.11	296,625.11	181,249.28	115,375.83
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202122	82,990.06	131,990.06	2,557.68	129,432.38
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202223	14,527.49	15,065.05	(537.56)	15,065.05
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202324	175,914.70	175,914.70	65,655.64	110,259.06
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202425	54,351.52	65,056.09	(10,704.57)	65,056.09
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202526	1,008,000.00	1,008,000.00	980,187.31	27,812.69
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201112	-	26,958.87	-	26,958.87
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201213	195,188.11	195,188.11	-	195,188.11
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201314	53,099.79	53,099.79	-	53,099.79
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201415	66,592.68	66,592.68	-	66,592.68
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201516	36,570.98	36,570.98	-	36,570.98
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201617	33,649.27	33,649.27	-	33,649.27
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201718	35,026.53	35,026.53	-	35,026.53
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201819	7,745.88	7,745.88	-	7,745.88
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201920	111,252.82	111,252.82	-	111,252.82
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202021	381,133.40	381,183.20	(49.80)	381,183.20
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202122	120,174.14	496,174.14	248,342.85	247,831.29
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202223	268,482.28	270,753.81	(2,271.53)	270,753.81
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202324	342,865.49	342,865.49	67,745.96	275,119.53
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202425	144,019.07	144,019.07	65,812.75	78,206.32
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202526	1,308,000.00	1,308,000.00	1,272,594.49	35,405.51
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201011	-	156,684.79	-	156,684.79
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201112	-	92,654.40	-	92,654.40
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201415	31,993.99	31,993.99	-	31,993.99
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201516	18,883.56	18,883.56	-	18,883.56
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201617	24,289.67	24,289.67	-	24,289.67
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201718	27,296.67	27,296.67	-	27,296.67
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201819	49,409.59	49,409.59	-	49,409.59
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201920	78,516.66	78,516.66	-	78,516.66
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202021	151,569.16	151,661.88	(92.72)	151,661.88
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202122	81,929.23	119,895.71	(966.48)	119,895.71
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202223	141,548.51	142,111.17	(562.66)	142,111.17
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202324	147,774.33	150,844.48	(3,070.15)	150,844.48
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202425	92,966.58	92,966.58	15,260.91	77,705.67
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202526	411,000.00	411,000.00	389,539.68	21,460.32
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53266 - Public Transportation OP&FT	A201011	-	5,754.69	-	5,754.69
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53266 - Public Transportation OP&FT	A201314	3,000.50	3,000.50	-	3,000.50
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53266 - Public Transportation OP&FT	A201415	12,316.87	12,316.87	-	12,316.87
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53266 - Public Transportation OP&FT	A201516	4,731.67	4,731.67	-	4,731.67
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53266 - Public Transportation OP&FT	A201617	2,624.49	2,624.49	-	2,624.49
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53266 - Public Transportation OP&FT	A201718	30,370.80	30,370.80	-	30,370.80
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54263 - PrepPlanPurp/MotorCarrierSfty	A201415	12,224.14	12,224.14	-	12,224.14
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54263 - PrepPlanPurp/MotorCarrierSfty	A201516	29,155.23	29,155.23	-	29,155.23
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54263 - PrepPlanPurp/MotorCarrierSfty	A201617	27,254.93	27,254.93	-	27,254.93
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54264 - PrepPlanPurp/Rail Safety	A201415	4,060.80	4,060.80	-	4,060.80
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54264 - PrepPlanPurp/Rail Safety	A201516	3,610.21	3,610.21	-	3,610.21
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54264 - PrepPlanPurp/Rail Safety	A201617	2,337.31	2,337.31	-	2,337.31
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	58850 - Indirect Costs	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54264 - PrepPlanPurp/Rail Safety	A201718	3,530.82	3,530.82	-	3,530.82
			58850 - Indirect Costs Total						42,392,700.18	49,065,920.07	23,533,241.53	25,466,801.42
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3700000 - DMV01-DeptofMotor Vehicles	39006 - Transportation Support CCP	39012 - Transportation Support	A202122	9,061,146.59	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3700000 - DMV01-DeptofMotor Vehicles	39006 - Transportation Support CCP	39012 - Transportation Support	A202223	-	6,852,657.63	4,870,518.34	1,982,139.29
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3700000 - DMV01-DeptofMotor Vehicles	39006 - Transportation Support CCP	39012 - Transportation Support	A202324	-	-	(129,701.85)	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3700000 - DMV01-DeptofMotor Vehicles	39006 - Transportation Support CCP	39012 - Transportation Support	A202425	5,257,423.48	4,192,890.69	4,192,547.03	343.66
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3700000 - DMV01-DeptofMotor Vehicles	39006 - Transportation Support CCP	39012 - Transportation Support	A202526	93,981,000.00	93,981,000.00	82,372,212.65	11,608,787.35
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200304	-	0.03	-	0.03
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200405	-	210,329.00	-	210,329.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200506	-	1,688,960.00	-	1,688,960.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200607	-	1,100,211.00	-	1,100,211.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200708	-	121,837.27	-	121,837.27
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200809	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200910	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201011	-	36.00	-	36.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201112	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201314	3,171,941.76	3,171,941.76	120.93	3,171,820.83
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201415	8,464,958.23	8,464,958.23	-	8,464,958.23
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201516	14,022,715.61	14,022,715.61	-	14,022,715.61
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201617	9,932,984.89	9,932,984.89	2,198.89	9,930,786.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201718	21,434,663.51	21,434,663.51	-	21,434,663.51
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201819	4,481,266.39	4,481,266.39	4,877.19	4,476,389.20
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201920	23,000,735.06	6,018,735.06	-	6,018,735.06
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202021	33,417,510.49	33,417,510.49	31,763.01	33,385,747.48
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202122	16,327,618.52	16,607,053.90	(279,435.38)	16,607,053.90
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202223	24,096,461.25	24,099,777.31	(3,316.06)	24,099,777.31
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202324	23,195,791.72	24,211,888.21	(1,016,096.49)	24,211,888.21
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202425	23,496,557.59	23,496,557.59	6,926,917.64	16,569,639.95
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A202526	147,268,000.00	147,268,000.00	144,834,500.61	2,433,499.39
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200203	-	85,000.77	-	85,000.77
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200506	-	485,935.84	-	485,935.84
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200607	-	1,689,991.26	-	1,689,991.26
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200708	-	8.03	-	8.03
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200809	-	699,611.32	-	699,611.32
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200910	-	32.43	-	32.43
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201011	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201112	-	167,819.41	-	167,819.41
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201213	2,127,000.00	2,127,000.00	-	2,127,000.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201415	1,018,000.00	1,018,000.00	-	1,018,000.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201516	2,080,690.05	2,080,690.05	-	2,080,690.05
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201617	25,464.16	25,464.16	-	25,464.16
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201819	-	2,881,618.68	-	2,881,618.68
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A201920	10,876,354.03	10,876,354.03	-	10,876,354.03
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202021	13,735,792.23	13,735,792.23	5,125,787.89	8,610,004.34
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202122	9,427,185.41	10,499,187.69	(2.28)	10,499,187.69
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202223	5,320,138.80	5,336,695.73	(16,556.93)	5,336,695.73
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202324	3,771,241.80	3,795,360.92	(24,119.12)	3,795,360.92
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202425	9,368,867.19	9,368,867.19	6,834,266.49	2,534,600.70
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A202526	122,880,000.00	122,880,000.00	99,343,441.34	23,536,558.66
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A199495	-	10,432.00	-	10,432.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A199798	-	390.27	-	390.27
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A199899	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A199900	-	86.69	-	86.69
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A200001	-	122.71	-	122.71
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A200102	-	9,190,461.64	-	9,190,461.64
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A200304	-	298,924.28	-	298,924.28
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A200405	-	821,457.21	-	821,457.21
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A200910	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201011	-	733.25	-	733.25
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201112	-	488.38	-	488.38
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201516	55,463.81	55,463.81	-	55,463.81
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201718	157,826.35	157,826.35	-	157,826.35
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201819	160,855.52	160,855.52	-	160,855.52
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A201920	342,143.13	342,143.13	-	342,143.13
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202021	2,324,087.75	2,324,087.75	1,660,392.90	663,694.85
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202122	1,807,653.01	2,893,653.01	48,218.51	2,845,434.50
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202223	2,199,026.07	2,207,107.65	(8,081.58)	2,207,107.65
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202324	950,722.48	963,441.34	(12,718.86)	963,441.34
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202425	1,133,724.77	1,337,112.35	(203,387.58)	1,337,112.35
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53262 - Plans-DOT Management & Admin	A202526	22,407,000.00	22,407,000.00	21,839,229.58	567,770.42
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201112	-	205,832.83	-	205,832.83
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201213	96,223.17	96,223.17	-	96,223.17
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201314	904,611.35	904,611.35	-	904,611.35
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201415	1,202,227.21	1,202,227.21	-	1,202,227.21
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201516	656,055.37	656,055.37	-	656,055.37
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201718	1,427,669.64	1,427,669.64	-	1,427,669.64
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201819	192,338.37	192,338.37	-	192,338.37
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A201920	1,679,635.08	1,679,635.08	-	1,679,635.08
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202021	1,803,352.31	1,804,304.98	(952.67)	1,804,304.98
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202122	1,463,593.63	5,463,064.64	(13,471.01)	5,463,064.64
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202223	5,624,580.53	5,624,580.53	1,044,575.05	4,580,005.48
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202324	3,925,713.07	3,925,713.07	1,297,561.92	2,628,151.15
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202425	3,251,903.66	3,251,903.66	1,259,011.90	1,992,891.76
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53263 - Plans-CP Mgmt/Traffic/Safety	A202526	29,083,000.00	29,083,000.00	28,036,849.64	1,046,150.36
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201011	-	618,591.84	-	618,591.84
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201112	-	28,220.28	-	28,220.28
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201415	567,947.05	567,947.05	-	567,947.05
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201516	305,969.57	305,969.57	-	305,969.57
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201617	224,752.15	224,752.15	-	224,752.15
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201718	742,802.27	742,802.27	-	742,802.27
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201819	781,478.24	781,478.24	-	781,478.24
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A201920	1,249,442.86	1,249,442.86	-	1,249,442.86
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202021	1,360,039.41	1,361,813.16	(1,773.75)	1,361,813.16
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202122	1,380,403.03	1,398,892.43	(18,489.40)	1,398,892.43
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202223	2,962,521.25	2,973,284.78	(10,763.53)	2,973,284.78
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202324	2,209,497.87	2,268,230.00	(58,732.13)	2,268,230.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202425	2,160,710.11	2,160,710.11	291,945.44	1,868,764.67
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53264 - Plans-Real Estate Services	A202526	9,139,000.00	9,139,000.00	7,451,968.29	1,687,031.71
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53266 - Public Transportation OP&FT	A201011	-	601,480.25	-	601,480.25
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53266 - Public Transportation OP&FT	A201213	20,391.03	20,391.03	-	20,391.03
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53266 - Public Transportation OP&FT	A201314	68,000.71	68,000.71	-	68,000.71

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53266 - Public Transportation OP&FT	A201415	238,136.72	238,136.72	-	238,136.72
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53266 - Public Transportation OP&FT	A201516	103,294.59	103,294.59	-	103,294.59
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53266 - Public Transportation OP&FT	A201617	-	34,607.94	-	34,607.94
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53266 - Public Transportation OP&FT	A201718	241,289.97	241,289.97	-	241,289.97
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54263 - PrepPlanPurp/MotorCarrierSfty	A201516	477,675.71	477,675.71	-	477,675.71
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54263 - PrepPlanPurp/MotorCarrierSfty	A201617	417,518.00	417,518.00	-	417,518.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54263 - PrepPlanPurp/MotorCarrierSfty	A201718	55,670.12	55,670.12	-	55,670.12
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54264 - PrepPlanPurp/Rail Safety	A201415	95,627.87	95,627.87	-	95,627.87
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54264 - PrepPlanPurp/Rail Safety	A201516	81,261.13	81,261.13	-	81,261.13
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54264 - PrepPlanPurp/Rail Safety	A201617	35,882.26	35,882.26	-	35,882.26
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60090 - General State Charges	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54264 - PrepPlanPurp/Rail Safety	A201718	35,619.38	35,619.38	-	35,619.38
			60090 - General State Charges Total						749,045,846.34	757,545,941.97	415,671,306.62	340,077,036.73
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3000000 - AGM01-Dept of Ag & Mrkts	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201415	-	55,165.50	-	55,165.50
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53108 - Other Highway Aid CCP	53286 - Sound Abatement Barriers I-95	A199394	-	1,150,000.00	-	1,150,000.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53249 - Highway Maintenance Facilites	A200809	-	2,485,000.10	-	2,485,000.10
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53249 - Highway Maintenance Facilites	A200910	-	12,772,000.09	-	12,772,000.09
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53249 - Highway Maintenance Facilites	A201011	-	7,965,000.17	-	7,965,000.17
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53249 - Highway Maintenance Facilites	A201112	-	4,790,059.90	-	4,790,059.90
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53249 - Highway Maintenance Facilites	A201213	9,107.15	9,107.15	-	9,107.15
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53249 - Highway Maintenance Facilites	A201314	518.62	518.62	-	518.62
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53249 - Highway Maintenance Facilites	A201415	188.37	188.37	-	188.37
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53249 - Highway Maintenance Facilites	A201516	157.86	157.86	-	157.86
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53249 - Highway Maintenance Facilites	A201617	8,068,496.69	8,068,496.69	1,707.00	8,066,789.69
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53249 - Highway Maintenance Facilites	A201718	32,529.27	32,529.27	12,991.26	19,538.01
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53249 - Highway Maintenance Facilites	A201819	35,923.65	35,923.65	12,251.75	23,671.90
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53249 - Highway Maintenance Facilites	A201920	51,375.05	51,375.05	15,947.00	35,428.05
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53249 - Highway Maintenance Facilites	A202021	270,329.50	270,329.50	17,976.45	252,353.05
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53249 - Highway Maintenance Facilites	A202122	1,791,781.76	1,791,781.76	655,034.21	1,136,747.55
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53249 - Highway Maintenance Facilites	A202223	2,857,913.80	2,857,913.80	1,503,070.24	1,354,843.56
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53249 - Highway Maintenance Facilites	A202324	9,227,293.51	9,227,293.51	6,385,363.40	2,841,930.11
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53249 - Highway Maintenance Facilites	A202425	25,471,296.28	25,471,296.28	16,242,398.74	9,228,897.54
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53249 - Highway Maintenance Facilites	A202526	31,634,000.00	31,634,000.00	7,582,286.89	24,051,713.11
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53250 - Prep of Plan OGS Des&Const Mgt	A201516	11.00	11.00	-	11.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53250 - Prep of Plan OGS Des&Const Mgt	A201617	1,646.00	1,646.00	-	1,646.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53250 - Prep of Plan OGS Des&Const Mgt	A201718	14,208.00	14,208.00	-	14,208.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53250 - Prep of Plan OGS Des&Const Mgt	A201819	440.00	440.00	-	440.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53250 - Prep of Plan OGS Des&Const Mgt	A201920	16,744.06	16,744.06	13,987.00	2,757.06
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53250 - Prep of Plan OGS Des&Const Mgt	A202021	65,950.90	65,950.90	33,604.50	32,346.40
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53250 - Prep of Plan OGS Des&Const Mgt	A202122	290,015.13	290,015.13	255,439.50	34,575.63
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53250 - Prep of Plan OGS Des&Const Mgt	A202223	896,237.99	896,237.99	293,216.00	603,021.99
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53250 - Prep of Plan OGS Des&Const Mgt	A202324	125,646.00	125,646.00	92,504.00	33,142.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53250 - Prep of Plan OGS Des&Const Mgt	A202425	424,186.28	424,186.28	294,261.00	129,925.28
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53250 - Prep of Plan OGS Des&Const Mgt	A202526	5,771,000.00	5,771,000.00	2,397,116.00	3,373,884.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53132 - Highway Maintenance Fac CCP	53251 - Equip Fac-Trans Related Equip	A199899	-	45,800.00	-	45,800.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A199900	-	30,129.74	549.12	29,580.62
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A200001	-	176,672.24	1,500.96	175,171.28
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A200304	-	413,004.27	418.00	412,586.27
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A200405	-	1,905,607.89	13,098.37	1,892,509.52
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A200506	-	263,489.42	20,369.01	243,120.41
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A200607	-	2,456,391.95	-	2,456,391.95
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A200708	-	333,317.16	2,641.10	330,676.06
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A200809	-	4,076,471.75	1,410.52	4,075,061.23
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A200910	-	107,898.68	(22,889.00)	107,898.68
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A201011	-	1,080,179.77	2,378.89	1,077,800.88
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A201112	-	1,078,849.47	-	1,078,849.47
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A201213	4,725,097.74	4,725,097.74	153,671.84	4,571,425.90
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A201314	3,188,361.37	3,188,361.37	6,169.27	3,182,192.10
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A201415	230,356.83	230,356.83	-	230,356.83
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A201516	2,111,656.29	2,111,656.29	108,716.96	2,002,939.33
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A201617	-	3,329,304.34	6,491.78	3,322,812.56
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A201718	5,944,387.43	5,944,387.43	1,761,250.53	4,183,136.90
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A201819	6,327,103.02	6,327,103.02	441,745.14	5,885,357.88
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A201920	9,144,893.46	9,144,893.46	4,503,224.63	4,641,668.83
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A202021	8,927,794.92	8,927,794.92	968,826.55	7,958,968.37
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A202122	10,000,000.00	10,000,000.00	1,487,500.00	8,512,500.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A202223	9,895,246.08	9,895,246.08	717,395.04	9,177,851.04
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A202324	10,000,000.00	10,000,000.00	280,059.36	9,719,940.64
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A202425	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	53256 - Rail Service Preservation	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	54278 - Rail Passenger Service	A201314	205.28	205.28	-	205.28
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	54278 - Rail Passenger Service	A201415	256,677.51	256,677.51	157,474.43	99,203.08
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	54278 - Rail Passenger Service	A201516	1,138,950.77	1,138,950.77	-	1,138,950.77
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	54278 - Rail Passenger Service	A201617	1,838,693.01	1,838,693.01	-	1,838,693.01
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	54278 - Rail Passenger Service	A201718	866,657.41	866,657.41	44,292.40	822,365.01
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	54278 - Rail Passenger Service	A201819	83,588.85	83,588.85	-	83,588.85
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	54278 - Rail Passenger Service	A201920	7,890,496.38	7,890,496.38	4,480,807.33	3,409,689.05
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	54278 - Rail Passenger Service	A202021	20,554,812.06	20,554,812.06	10,576,672.03	9,978,140.03
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	54278 - Rail Passenger Service	A202122	7,773,567.97	7,773,567.97	2,128,723.35	5,644,844.62
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	54278 - Rail Passenger Service	A202223	22,039,930.43	22,039,930.43	4,245,741.24	17,794,189.19
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	54278 - Rail Passenger Service	A202324	24,163,408.49	24,163,408.49	6,863,935.93	17,299,472.56
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	54278 - Rail Passenger Service	A202425	44,330,000.00	44,330,000.00	27,182,614.45	17,147,385.55
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53134 - Mass Trans & Rail Freight CCP	54278 - Rail Passenger Service	A202526	44,330,000.00	44,330,000.00	2,351,195.57	41,978,804.43
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53105 - Contract Services	A201819	598,422.24	598,422.24	-	598,422.24
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53159 - Worcester Highway Rest Area	A201415	131,098.56	67,682.56	-	67,682.56
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A199293	-	8,613,001.89	-	8,613,001.89
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A199394	-	3,657,047.64	-	3,657,047.64
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A199495	-	9,571,134.34	-	9,571,134.34
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A199596	-	21,732,035.92	-	21,732,035.92
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A199697	-	24,453.63	1,836.95	22,616.68
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A199798	-	2,613,163.86	-	2,613,163.86
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A199899	-	5,158,707.95	11,300.24	5,147,407.71
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A199900	-	5,172,399.91	569,947.16	4,602,452.75
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200001	-	3,017,724.75	-	3,017,724.75
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200102	-	7,950,394.47	-	7,950,394.47
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200203	-	127,490.21	-	127,490.21
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200304	-	28,856.93	16,878.83	11,978.10

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200405	-	14,844,922.15	-	14,844,922.15
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200506	-	179,512.33	-	179,512.33
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200607	-	36,163.96	-	36,163.96
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200708	-	80,067.98	-	80,067.98
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200809	-	12,135,927.29	46,184.48	12,089,742.81
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A200910	-	16,670,122.96	169,429.45	16,500,693.51
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201011	-	37,608.83	29,048.41	8,560.42
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201112	-	17,600,786.67	51,703.43	17,549,083.24
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201213	2,800,803.40	700,803.40	129,182.22	571,621.18
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201314	75,150,540.94	75,150,540.94	2,739,716.97	72,410,823.97
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201415	10,711,591.03	2,551,591.03	2,218,063.55	333,527.48
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201516	4,090,140.43	4,090,140.43	1,647,070.32	2,443,070.11
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201617	-	10,089,196.46	4,474,895.80	5,614,300.66
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201718	12,269,117.38	2,269,117.38	1,794,901.13	474,216.25
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201819	13,813,624.71	13,813,624.71	3,760,495.16	10,053,129.55
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A201920	1,378,315.42	1,378,315.42	90,974.29	1,287,341.13
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A202021	1,577,318.34	1,661,861.84	(84,543.50)	1,661,861.84
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A202122	19,716,118.28	19,716,118.28	9,747,558.45	9,968,559.83
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A202223	41,075,852.72	41,075,852.72	20,025,852.96	21,049,999.76
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A202324	75,621,854.10	75,621,854.10	50,051,477.62	25,570,376.48
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A202425	305,789,670.80	305,789,670.80	137,345,218.44	168,444,452.36
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53164 - Highway, Parkways, Bridges etc	A202526	449,150,000.00	449,150,000.00	184,476,632.89	264,673,367.11
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200304	-	86.77	-	86.77
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200405	-	79.04	-	79.04
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200506	-	29.50	-	29.50
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200607	-	0.86	-	0.86
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200708	-	71.90	-	71.90
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200809	-	22.26	-	22.26
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A200910	-	59.84	-	59.84
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201011	-	20.84	-	20.84
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53166 - Preparation of Plans	A201112	-	30.85	-	30.85
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200203	-	809,832.94	-	809,832.94
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53260 - Prevent Maint St Rds Bridges	A200506	-	29,590.95	-	29,590.95
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A199495	-	250,369.08	-	250,369.08
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A199798	-	146,032.10	-	146,032.10
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A199899	-	2,146,903.75	-	2,146,903.75
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A199900	-	595,787.52	-	595,787.52
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A200001	-	11,677.33	-	11,677.33
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A200102	-	182,232.34	-	182,232.34
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A200304	-	110,506.23	-	110,506.23
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53261 - Highway Maintenance - Equip	A200405	-	185,616.80	-	185,616.80
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53267 - Industrial Access Projects ALR	A199899	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53267 - Industrial Access Projects ALR	A199900	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53267 - Industrial Access Projects ALR	A200001	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53267 - Industrial Access Projects ALR	A200203	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53267 - Industrial Access Projects ALR	A200304	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53267 - Industrial Access Projects ALR	A200405	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53268 - Multi-Modal Projects (MOU)	A200506	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53268 - Multi-Modal Projects (MOU)	A200607	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	53270 - Southern Tier Expressway	A198586	-	2,148,762.94	-	2,148,762.94
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54239 - Hwy Main/I-87 RsArea Cap Opr	A201516	527,836.42	527,836.42	-	527,836.42
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54240 - Hwy Main/I-88 RsArea Cap Opr	A201516	1,365,723.53	165,723.53	-	165,723.53
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54276 - Right of Way	A201415	12,001,001.29	5,442.43	(4,441.14)	5,442.43
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54276 - Right of Way	A201516	13,434,036.35	5,434,036.35	2,487.55	5,431,548.80
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54276 - Right of Way	A201617	-	9,000,825.99	(749.62)	9,000,825.99
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54276 - Right of Way	A201819	2,508,099.23	2,544,276.09	(36,176.86)	2,544,276.09
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54276 - Right of Way	A201920	307,079.97	307,584.93	(504.96)	307,584.93
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54276 - Right of Way	A202021	2,065,371.11	2,065,371.11	2,036,290.16	29,080.95
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54276 - Right of Way	A202122	21,909,624.79	21,909,624.79	1,835,743.35	20,073,881.44
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54276 - Right of Way	A202223	19,753,824.12	19,753,824.12	944,665.93	18,809,158.19
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54276 - Right of Way	A202324	21,657,474.48	21,657,494.48	(20.00)	21,657,494.48
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54276 - Right of Way	A202425	20,779,540.13	20,779,540.13	112,133.95	20,667,406.18
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54276 - Right of Way	A202526	22,000,000.00	22,000,000.00	432,409.45	21,567,590.55
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54280 - Industrial Access Proj Add ALR	A199900	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53136 - Non Federal Aided Highway CCP	54280 - Industrial Access Proj Add ALR	A200203	-	6,000,000.00	-	6,000,000.00
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53143 - Highway Facilities CCP	53273 - Highway Expans - Fort Drum	A198788	-	9,488,858.33	-	9,488,858.33
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53143 - Highway Facilities CCP	53274 - State Gateway Information Ctrs	A198687	-	655,485.23	-	655,485.23
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53143 - Highway Facilities CCP	53275 - Hwy-RR Grd Crxg Elims Mineola	A198384	-	1,773,349.64	-	1,773,349.64
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53147 - Multi-Modal CCP	53284 - Multi Modal Sect 14-k & MOU	A200001	-	-	-	-
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53148 - Muni Highwy RR Crxss Alter CCP	53285 - Railroad Crossing Alterations	A198687	-	1,124,138.46	-	1,124,138.46
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	53148 - Muni Highwy RR Crxss Alter CCP	53285 - Railroad Crossing Alterations	A198889	-	442,951.03	-	442,951.03
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	60551 - Capital	30051 - HWY & BRIDGE CAPITAL A/C	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	54255 - NYW Non-Federal Aided Highway	A201213	67,278,807.07	6,892,475.36	-	6,892,475.36
			60551 - Capital Total						1,572,281,769.00	1,689,456,092.85	528,930,802.80	1,160,375,964.96
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	CAPITAL	Adjustments				Cash Adjustments				(108,308.83)	
			Adjustments Total						-	-	(108,308.83)	-
		CAPITAL Total							5,085,454,847.75	6,599,206,564.24	2,092,119,126.75	4,489,055,219.42
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	DEBT_SERVICE	60400 - Debt Service	30052 - SPEC OBLIG & PAYMENT ACCT	7000000 - MSC01-MSC Debt Service	80645 - Dedicated Highway & Bridge Trt	80416 - Hwy Brdg Trust DbtServ Pymt	A202425	59,081,970.07	59,081,970.07	-	59,081,970.07
CAP_PRJ_STATE	DEDICATED HIGHWAY AND BRIDGE TRUST	DEBT_SERVICE	60400 - Debt Service	30052 - SPEC OBLIG & PAYMENT ACCT	7000000 - MSC01-MSC Debt Service	80645 - Dedicated Highway & Bridge Trt	80416 - Hwy Brdg Trust DbtServ Pymt	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
			60400 - Debt Service Total						64,081,970.07	64,081,970.07	-	64,081,970.07
		DEBT_SERVICE Total							64,081,970.07	64,081,970.07	-	64,081,970.07
	DEDICATED HIGHWAY AND BRIDGE TRUST Total								5,149,536,817.82	6,827,618,818.20	2,093,763,697.71	4,715,684,768.38
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	1090000 - DCJ01-Div of Crimi Jus Srv	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A201718	-	162,890.95	-	162,890.95
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	1170000 - HCR01-Div Hous & Cmnty Rnwl	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A201718	-	500,000.00	-	500,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24713 - Env & Rec Com ImpctResrchGrts	A201617	-	203,679.80	49,999.00	153,680.80
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24713 - Env & Rec Com ImpctResrchGrts	A201718	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24713 - Env & Rec Com ImpctResrchGrts	A201819	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24713 - Env & Rec Com ImpctResrchGrts	A201920	-	471,355.02	85,329.14	386,025.88
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24713 - Env & Rec Com ImpctResrchGrts	A202021	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24713 - Env & Rec Com ImpctResrchGrts	A202122	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24713 - Env & Rec Com ImpctResrchGrts	A202223	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24713 - Env & Rec Com ImpctResrchGrts	A202324	-	992,898.28	992,898.28	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24713 - Env & Rec Com ImpctResrchGrts	A202425	-	2,960,265.84	1,145,873.39	1,814,392.45
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24713 - Env & Rec Com ImpctResrchGrts	A202526	-	3,800,000.00	-	3,800,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24713 - Env & Rec Com ImpctResrchGrts	A201718	-	42,075.82	-	42,075.82
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A200203	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A201718	-	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A201819	-	1.00	-	1.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A201920	-	4,033.96	913.50	3,120.46
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A202021	-	2,352.91	-	2,352.91
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A202122	-	31,728.82	21,017.06	10,711.76
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A202223	-	604,140.91	600,000.00	4,140.91
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A202324	-	1,302,021.61	1,149,886.57	152,135.04
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A202425	-	2,549,718.00	2,456,790.43	92,927.57
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A202526	-	3,850,000.00	2,395,202.34	1,454,797.66
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24732 - Environ Protect & Enhance CCP	24714 - Env P&E Solid Waste	A200203	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3200000 - DED01-Dept of Economic Dev	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A199798	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3200000 - DED01-Dept of Economic Dev	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A199900	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3200000 - DED01-Dept of Economic Dev	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A200001	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3200000 - DED01-Dept of Economic Dev	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A200203	-	105,649.95	-	105,649.95
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3200000 - DED01-Dept of Economic Dev	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A200304	-	174,205.95	-	174,205.95
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3200000 - DED01-Dept of Economic Dev	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A200405	-	4.16	-	4.16
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3200000 - DED01-Dept of Economic Dev	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A200506	-	594,186.50	-	594,186.50
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3200000 - DED01-Dept of Economic Dev	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A200607	-	3,165,760.16	-	3,165,760.16
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3200000 - DED01-Dept of Economic Dev	24732 - Environ Protect & Enhance CCP	24714 - Env P&E Solid Waste	A200203	-	34,301.29	-	34,301.29
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24713 - Env & Rec Com ImpctResrchGrts	A201516	244,843.60	244,843.60	44,012.00	200,831.60
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24713 - Env & Rec Com ImpctResrchGrts	A201617	4,699,822.94	2,399,822.94	29,885.50	2,369,937.44
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24713 - Env & Rec Com ImpctResrchGrts	A201718	3,056,149.43	1,556,149.43	342,026.10	1,214,123.33
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24713 - Env & Rec Com ImpctResrchGrts	A201819	3,708,511.00	2,708,511.00	184,645.67	2,523,865.33
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24713 - Env & Rec Com ImpctResrchGrts	A201920	4,987,576.00	3,487,576.00	999,583.73	2,487,992.27
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24713 - Env & Rec Com ImpctResrchGrts	A202021	6,750,000.00	4,750,000.00	987,383.79	3,762,616.21
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24713 - Env & Rec Com ImpctResrchGrts	A202122	6,591,181.42	4,591,181.42	609,403.60	3,981,777.82
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24713 - Env & Rec Com ImpctResrchGrts	A202223	12,700,000.00	9,700,000.00	692,873.50	9,007,126.50
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24713 - Env & Rec Com ImpctResrchGrts	A202324	12,254,000.00	9,254,000.00	750,000.00	8,504,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24713 - Env & Rec Com ImpctResrchGrts	A202425	13,000,000.00	10,000,000.00	1,448,272.50	8,551,727.50
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24713 - Env & Rec Com ImpctResrchGrts	A202526	14,300,000.00	10,500,000.00	-	10,500,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A199798	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A199900	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A200001	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A200203	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A200304	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A200405	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A200506	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A200607	-	0.18	-	0.18
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24813 - Env & Rec Landfill Closure	A202122	400,000.00	400,000.00	-	400,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24813 - Env & Rec Landfill Closure	A202223	530,180.80	530,180.80	380,180.80	150,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24813 - Env & Rec Landfill Closure	A202324	300,000.00	300,000.00	2,850.01	297,149.99
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24813 - Env & Rec Landfill Closure	A202425	300,000.00	300,000.00	-	300,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24813 - Env & Rec Landfill Closure	A202526	300,000.00	300,000.00	-	300,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24814 - Env & Rec Municipal Recycl	A201718	6,109.92	6,109.92	6,109.92	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24814 - Env & Rec Municipal Recycl	A201819	816,193.96	816,193.96	184,836.41	631,357.55
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24814 - Env & Rec Municipal Recycl	A201920	1,511,915.50	1,511,915.50	526,746.87	985,168.63
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24814 - Env & Rec Municipal Recycl	A202021	1,302,009.10	1,302,009.10	800,124.57	501,884.53
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24814 - Env & Rec Municipal Recycl	A202122	8,758,765.09	8,758,765.09	5,271,619.32	3,487,145.77
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24814 - Env & Rec Municipal Recycl	A202223	13,319,620.73	13,319,620.73	1,127,577.36	12,192,043.37
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24814 - Env & Rec Municipal Recycl	A202324	17,138,871.79	17,138,871.79	2,629,784.97	14,509,086.82
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24814 - Env & Rec Municipal Recycl	A202425	19,000,000.00	19,000,000.00	3,207,485.67	15,792,514.33
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24814 - Env & Rec Municipal Recycl	A202526	21,300,000.00	21,300,000.00	103,631.82	21,196,368.18
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24815 - Env & Rec PollPreventInst	A201920	900,000.00	900,000.00	900,000.00	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24815 - Env & Rec PollPreventInst	A202021	2,095,348.20	2,095,348.20	2,095,348.20	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24815 - Env & Rec PollPreventInst	A202122	4,125.65	4,125.65	4,125.65	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24815 - Env & Rec PollPreventInst	A202223	3,149,216.38	3,149,216.38	1,430,283.80	1,718,932.58
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24815 - Env & Rec PollPreventInst	A202324	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24815 - Env & Rec PollPreventInst	A202425	4,504,060.51	4,504,060.51	1,392,679.83	3,111,380.68
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24815 - Env & Rec PollPreventInst	A202526	4,600,000.00	4,600,000.00	-	4,600,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24816 - Env & Rec Secondary Mater	A200708	-	466,286.09	466,286.09	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24816 - Env & Rec Secondary Mater	A200809	-	206,754.62	206,754.62	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24816 - Env & Rec Secondary Mater	A200910	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24816 - Env & Rec Secondary Mater	A201011	-	46,201.00	46,201.00	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24816 - Env & Rec Secondary Mater	A201112	-	522,831.55	522,831.55	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24816 - Env & Rec Secondary Mater	A201213	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24816 - Env & Rec Secondary Mater	A201314	546,384.57	546,384.57	546,384.57	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24816 - Env & Rec Secondary Mater	A201415	1,000,000.00	1,000,000.00	84,352.18	915,647.82
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24816 - Env & Rec Secondary Mater	A201516	978,763.41	978,763.41	413,772.85	564,990.56
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24816 - Env & Rec Secondary Mater	A201617	1,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24816 - Env & Rec Secondary Mater	A201718	500,000.00	500,000.00	20.00	499,980.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24816 - Env & Rec Secondary Mater	A201819	149,000.00	149,000.00	-	149,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24816 - Env & Rec Secondary Mater	A201920	200,000.00	200,000.00	-	200,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24816 - Env & Rec Secondary Mater	A202021	200,000.00	200,000.00	-	200,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24816 - Env & Rec Secondary Mater	A202122	200,000.00	200,000.00	24,766.73	175,233.27
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24816 - Env & Rec Secondary Mater	A202223	650,000.00	650,000.00	222,216.34	427,783.66
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24816 - Env & Rec Secondary Mater	A202324	650,000.00	650,000.00	-	650,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24816 - Env & Rec Secondary Mater	A202425	650,000.00	650,000.00	-	650,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24816 - Env & Rec Secondary Mater	A202526	650,000.00	650,000.00	-	650,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A200708	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A201112	-	0.02	-	0.02
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A201213	175,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A201314	0.39	0.39	-	0.39
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A201415	240,001.00	1.00	-	1.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A201516	250,001.86	1.86	-	1.86
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A201617	504,433.12	221,433.12	-	221,433.12
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A201718	996,261.13	36,261.13	-	36,261.13
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A201819	1,325,246.53	475,246.53	-	475,246.53
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A201920	1,123,036.86	1,123,036.86	3,789.46	1,119,247.40
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A202021	542,017.98	542,017.98	170,452.28	371,565.70
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A202122	1,023,437.94	1,023,437.94	229,766.67	793,671.27
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A202223	1,424,118.46	1,424,118.46	163,717.64	1,260,400.82
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A202324	1,739,106.91	1,739,106.91	689,872.54	1,049,234.37
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A202425	1,775,000.00	1,775,000.00	-	1,775,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A202526	1,775,000.00	1,775,000.00	-	1,775,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24818 - Env & Rec Pesticides	A201718	0.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24818 - Env & Rec Pesticides	A201819	66,238.42	66,238.42	60,161.57	6,076.85
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24818 - Env & Rec Pesticides	A201920	904,618.64	904,618.64	124,080.62	780,538.02

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24818 - Env & Rec Pesticides	A200201	1,223,599.68	1,223,599.68	333,568.07	890,031.61
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24818 - Env & Rec Pesticides	A202122	1,042,391.15	1,042,391.15	221,591.20	820,799.95
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24818 - Env & Rec Pesticides	A202223	1,312,500.00	1,312,500.00	62,500.00	1,250,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24818 - Env & Rec Pesticides	A202324	1,500,000.00	1,500,000.00	-	1,500,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24818 - Env & Rec Pesticides	A202425	1,492,920.00	1,492,920.00	161,887.83	1,331,032.17
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24818 - Env & Rec Pesticides	A202526	1,500,000.00	1,500,000.00	-	1,500,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24819 - Env & Rec Breast Cancer	A200910	-	450,000.00	-	450,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25702 - Env & Rec Brownfield	A201617	2,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25702 - Env & Rec Brownfield	A201718	2,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25702 - Env & Rec Brownfield	A201819	2,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25702 - Env & Rec Brownfield	A201920	1,500,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25702 - Env & Rec Brownfield	A202021	1,500,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25702 - Env & Rec Brownfield	A202122	1,750,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25702 - Env & Rec Brownfield	A202223	3,950,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25702 - Env & Rec Brownfield	A202324	2,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25702 - Env & Rec Brownfield	A202425	2,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25702 - Env & Rec Brownfield	A202526	2,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A201617	3,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A201718	6,000,000.00	434,686.00	-	434,686.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A201819	5,506,833.21	149,833.21	-	149,833.21
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A201920	4,723,537.80	48,537.80	210.00	48,327.80
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A202021	4,882,525.54	997,525.54	354,561.30	642,964.24
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A202122	6,500,000.00	1,375,000.00	438,089.48	936,910.52
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A202223	9,985,000.00	1,635,000.00	442,881.86	1,192,118.14
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A202324	11,211,947.46	2,336,947.46	-	2,336,947.46
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A202425	11,250,000.00	2,375,000.00	53,250.00	2,321,750.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A202526	11,250,000.00	2,225,000.00	-	2,225,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24732 - Environ Protect & Enhance CCP	24714 - Env P&E Solid Waste	A200203	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3400000 - CFS01-OffceOfChildrn&FamSrv	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A201718	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A200001	-	10,150.59	-	10,150.59
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A200203	-	2,778.93	-	2,778.93
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A200304	-	8,000.00	-	8,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A200405	-	8,000.26	-	8,000.26
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A200506	-	2,843.60	-	2,843.60
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A200607	-	6,394.65	-	6,394.65
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A200708	-	4,000.00	-	4,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A201617	-	72,241.70	-	72,241.70
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A201718	-	292,273.27	-	292,273.27
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A201819	-	347,816.80	23,365.75	324,451.05
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A201920	-	727,751.75	-	727,751.75
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A202021	-	2,116,297.93	-	2,116,297.93
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A202122	-	2,213,805.00	-	2,213,805.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A202223	-	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A202324	-	3,496,524.24	2,471,524.24	1,025,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A202425	-	5,025,000.00	1,569,548.34	3,455,451.66
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A202526	-	5,175,000.00	-	5,175,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3450000 - DOH01-Department of Health	24732 - Environ Protect & Enhance CCP	24714 - Env P&E Solid Waste	A200203	-	65,813.44	-	65,813.44
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3600000 - LAW01-Department of Law	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A199900	-	7,755.93	-	7,755.93
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3600000 - LAW01-Department of Law	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A200001	-	9,111.23	-	9,111.23
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3600000 - LAW01-Department of Law	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A200203	-	25,951.26	-	25,951.26
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3600000 - LAW01-Department of Law	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A200304	-	455,000.00	-	455,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3600000 - LAW01-Department of Law	24731 - Environment & Recreation CCP	24751 - Env & Rec Solid Waste Acct	A200607	-	2,455.81	-	2,455.81
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3600000 - LAW01-Department of Law	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A200708	-	99.17	-	99.17
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3600000 - LAW01-Department of Law	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A201112	-	1,376.88	-	1,376.88
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3600000 - LAW01-Department of Law	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A201213	-	8,925.35	-	8,925.35
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3600000 - LAW01-Department of Law	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A201415	-	137,768.37	7,338.13	130,430.24
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3600000 - LAW01-Department of Law	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A201516	-	250,000.00	-	250,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3600000 - LAW01-Department of Law	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A201617	-	283,000.00	-	283,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3600000 - LAW01-Department of Law	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A201718	-	960,000.00	-	960,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3600000 - LAW01-Department of Law	24731 - Environment & Recreation CCP	24817 - Env & Rec NaturalResDamage	A201819	-	850,000.00	-	850,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3600000 - LAW01-Department of Law	24732 - Environ Protect & Enhance CCP	24714 - Env P&E Solid Waste	A200203	-	13,461.64	-	13,461.64
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24713 - Env & Rec Com ImpctResrchGrts	A201617	-	300,000.00	-	300,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	25702 - Env & Rec Brownfield	A201617	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	25702 - Env & Rec Brownfield	A201718	-	105,633.00	105,633.00	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	25702 - Env & Rec Brownfield	A201819	-	1,783,903.52	1,630,719.36	153,184.16
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	25702 - Env & Rec Brownfield	A201920	-	1,500,000.00	856,829.04	643,170.96
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	25702 - Env & Rec Brownfield	A202021	-	1,500,000.00	-	1,500,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	25702 - Env & Rec Brownfield	A202122	-	1,750,000.00	-	1,750,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	25702 - Env & Rec Brownfield	A202223	-	3,950,000.00	-	3,950,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	25702 - Env & Rec Brownfield	A202324	-	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	25702 - Env & Rec Brownfield	A202425	-	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	25702 - Env & Rec Brownfield	A202526	-	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30452 - SOLID WASTE ACCOUNT	3900000 - DOT01-Dept of Transportation	24731 - Environment & Recreation CCP	25703 - Env & Rec Environmental Hlth	A201819	-	994,267.00	-	994,267.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1150000 - GHC01-GrnwyHrtgCnsrvHudRiv	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201819	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1150000 - GHC01-GrnwyHrtgCnsrvHudRiv	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201920	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1150000 - GHC01-GrnwyHrtgCnsrvHudRiv	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202021	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1150000 - GHC01-GrnwyHrtgCnsrvHudRiv	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202122	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1150000 - GHC01-GrnwyHrtgCnsrvHudRiv	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202223	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1150000 - GHC01-GrnwyHrtgCnsrvHudRiv	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202324	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1150000 - GHC01-GrnwyHrtgCnsrvHudRiv	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202425	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1150000 - GHC01-GrnwyHrtgCnsrvHudRiv	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202526	-	500,000.00	500,000.00	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1150000 - GHC01-GrnwyHrtgCnsrvHudRiv	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201516	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1150000 - GHC01-GrnwyHrtgCnsrvHudRiv	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201617	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1150000 - GHC01-GrnwyHrtgCnsrvHudRiv	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201718	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1170000 - HCR01-Div Hous & Cmnty Rnwl	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200203	-	23,559.57	-	23,559.57
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1170000 - HCR01-Div Hous & Cmnty Rnwl	24732 - Environ Protect & Enhance CCP	24715 - Env P&E Recreation & Pres	A199900	-	277.00	-	277.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1170000 - HCR01-Div Hous & Cmnty Rnwl	24732 - Environ Protect & Enhance CCP	24715 - Env P&E Recreation & Pres	A200001	-	78,725.13	-	78,725.13
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1270000 - NCS01-Natnl & Comm Srvc	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201213	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1270000 - NCS01-Natnl & Comm Srvc	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201516	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1270000 - NCS01-Natnl & Comm Srvc	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201617	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1270000 - NCS01-Natnl & Comm Srvc	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201718	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A201011	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A201415	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A201617	-	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A201718	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A201819	-	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A201920	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A202021	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A202122	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A202223	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A202324	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A202425	-	150,861.40	150,861.40	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A202526	-	300,000.00	143,291.13	156,708.87
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A200708	-	1,170,247.55	121,542.24	1,048,705.31
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A200809	-	1,703,689.31	105,112.11	1,598,577.20
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A200910	-	2,138,817.97	328,955.69	1,809,862.28
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201011	-	1,451,143.68	2,523.44	1,448,620.24
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201112	-	667,230.48	169,562.44	497,668.04
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201213	-	1,360,217.91	172,356.00	1,187,861.91
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201314	-	1,137,483.98	-	1,137,483.98
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201415	-	2,747,972.31	109,557.66	2,638,414.65
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201516	-	2,015,976.29	3,184.61	2,012,791.68
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201617	-	3,682,227.61	709,262.58	2,972,965.03
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201718	-	5,545,475.73	841,232.62	4,704,243.11
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201819	-	7,070,712.82	2,238,245.30	4,832,467.52
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201920	-	6,056,402.00	1,817,360.45	4,239,041.55
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202021	-	14,380,197.23	1,460,061.39	12,920,135.84
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202122	-	12,551,656.61	1,599,916.63	10,951,739.98
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202223	-	20,316,737.88	4,056,541.86	16,260,196.02
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202324	-	22,725,677.83	2,449,890.22	20,275,787.61
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202425	-	24,500,000.00	1,104,238.91	23,395,761.09
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202526	-	24,000,000.00	-	24,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A200809	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201011	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201112	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201213	-	(0.01)	-	(0.01)
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201314	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201415	-	5,332.64	5,332.68	(0.04)
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201516	-	11,236.43	11,236.42	0.01
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201617	-	447,525.71	151,639.62	295,886.09
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201718	-	352,124.16	215,749.92	136,374.24
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201819	-	899,797.95	306,001.05	593,796.90
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201920	-	1,551,966.96	631,680.35	920,286.61
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A202021	-	2,291,611.54	1,056,173.41	1,235,438.13
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A202122	-	5,892,559.88	876,116.69	5,016,443.19
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A202223	-	7,204,826.82	3,532,478.01	3,672,348.81
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A202324	-	9,016,384.04	3,515,661.48	5,500,722.56
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A202425	-	13,654,474.51	5,308,585.97	8,345,888.54
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A202526	-	19,262,500.00	3,091,472.07	16,171,027.93
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A199596	-	15,880.71	-	15,880.71
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A199697	-	645,276.27	109,015.00	536,261.27
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A199798	-	296,662.48	188,318.29	108,344.19
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A199899	-	268,397.43	16,087.36	252,310.07
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A199900	-	218,855.93	19,521.28	199,334.65
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200001	-	355,103.43	110,863.63	244,239.80
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200203	-	410,726.19	36,416.87	374,309.32
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200304	-	163,768.33	27,208.26	136,560.07
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200405	-	880,276.68	-	880,276.68
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200506	-	855,175.87	5,949.00	849,226.87
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200607	-	1,743,390.51	251,818.72	1,491,571.79
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24823 - Env & Rec Zoos Botanical	A201314	-	15,000.00	15,000.00	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24823 - Env & Rec Zoos Botanical	A202021	-	1,407,110.56	1,081,792.87	325,317.69
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24823 - Env & Rec Zoos Botanical	A202122	-	288,251.76	139,414.15	148,837.61
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24823 - Env & Rec Zoos Botanical	A202223	-	1,028,084.84	731,837.00	296,247.84
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24823 - Env & Rec Zoos Botanical	A202324	-	6,263,091.72	4,569,303.00	1,693,788.72
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24823 - Env & Rec Zoos Botanical	A202425	-	17,887,496.54	16,185,498.57	1,701,997.97
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24823 - Env & Rec Zoos Botanical	A202526	-	21,500,000.00	1,180,800.58	20,319,199.42
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	25719 - Env & Rec/Sec79-bNavigationLaw	A202324	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	25719 - Env & Rec/Sec79-bNavigationLaw	A202425	-	592,006.75	548,257.52	43,749.23
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	25719 - Env & Rec/Sec79-bNavigationLaw	A202526	-	2,300,000.00	2,068,017.84	231,982.16
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24732 - Environ Protect & Enhance CCP	24715 - Env P&E Recreation & Pres	A199900	-	99,000.00	-	99,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24732 - Environ Protect & Enhance CCP	24715 - Env P&E Recreation & Pres	A200001	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24732 - Environ Protect & Enhance CCP	24715 - Env P&E Recreation & Pres	A200203	-	270,728.87	34,841.29	235,887.58
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A199900	-	2,027.36	-	2,027.36
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200405	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200607	-	29,808.00	-	29,808.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3000000 - AGM01-Dept of Ag & Mrkts	24732 - Environ Protect & Enhance CCP	24715 - Env P&E Recreation & Pres	A200001	-	0.18	-	0.18
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3320013 - SNY01-SUC ESF	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201819	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3320013 - SNY01-SUC ESF	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201920	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3320013 - SNY01-SUC ESF	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202021	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3320013 - SNY01-SUC ESF	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202122	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3320013 - SNY01-SUC ESF	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202223	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3320013 - SNY01-SUC ESF	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202324	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3320013 - SNY01-SUC ESF	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202425	-	250,000.00	-	250,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3320013 - SNY01-SUC ESF	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202526	-	250,000.00	-	250,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3320013 - SNY01-SUC ESF	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201617	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3320039 - SNY01-SUNY Albany	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A199900	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3320039 - SNY01-SUNY Albany	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200203	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3320039 - SNY01-SUNY Albany	24732 - Environ Protect & Enhance CCP	24715 - Env P&E Recreation & Pres	A200203	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A200708	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A201011	-	5,500,000.00	-	5,500,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A201415	12,125,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A201516	12,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A201617	15,195,616.94	5,616.94	-	5,616.94
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A201718	15,477,130.26	137,130.26	-	137,130.26
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A201819	14,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A201920	14,500,000.00	350,000.00	-	350,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A202021	14,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A202122	14,150,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A202223	16,500,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A202324	14,275,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A202425	14,275,000.00	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A202526	14,275,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A200910	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201213	13,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201314	13,300,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201415	15,300,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201516	14,850,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201617	19,607,270.05	157,270.05	-	157,270.05
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201718	18,905,878.27	155,878.27	-	155,878.27
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201819	19,170,381.98	100,381.98	-	100,381.98
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201920	19,170,783.99	100,783.99	402.00	100,381.99
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202021	19,020,381.98	100,381.98	-	100,381.98
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202122	19,020,381.98	100,381.98	-	100,381.98
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202223	25,850,000.00	475,000.00	225,000.00	250,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202324	25,800,000.00	500,000.00	250,000.00	250,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202425	25,786,645.11	536,645.11	286,645.11	250,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A202526	26,000,000.00	1,250,000.00	201,651.59	1,048,348.41
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A200809	-	27,689.60	11,406.00	16,283.60
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201011	-	25,794.11	2,975.00	22,819.11
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201112	-	3,199.29	-	3,199.29
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201213	8,386,679.61	679.61	679.61	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201314	8,555,652.85	5,652.85	-	5,652.85
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201415	8,927,583.43	2,583.43	-	2,583.43
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201516	8,858,758.50	58,758.50	27,327.80	31,430.70
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201617	15,761,998.67	810.67	-	810.67
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201718	16,835,552.13	727,821.85	70,413.72	657,408.13
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201819	17,921,361.91	452,361.91	170,372.15	281,989.76
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201920	18,664,027.26	1,164,027.26	744,300.96	419,726.30
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A202021	20,929,984.59	3,482,984.59	1,035,477.12	2,447,507.47
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A202122	21,331,891.57	3,889,891.57	183,112.09	3,706,779.48
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A202223	38,974,618.72	18,768,618.72	1,808,456.97	16,960,161.75
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A202324	41,930,902.97	23,672,902.97	6,456,196.49	17,216,706.48
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A202425	46,241,861.09	28,724,861.09	4,555,405.45	24,169,455.64
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A202526	50,075,000.00	30,812,500.00	243,814.88	30,568,685.12
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A199596	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A199697	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A199798	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A199899	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A199900	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200001	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200203	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200304	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200405	-	30,845.48	-	30,845.48
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200506	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200607	-	104,294.38	-	104,294.38
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24820 - Env & Rec Hudson River Park	A202223	4,800,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24820 - Env & Rec Hudson River Park	A202324	4,200,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24820 - Env & Rec Hudson River Park	A202425	4,400,000.00	2,200,000.00	-	2,200,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24820 - Env & Rec Hudson River Park	A202526	4,400,000.00	4,400,000.00	-	4,400,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24821 - Env & Rec Hud Ful Champ Quad	A200809	-	137,155.81	-	137,155.81
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24821 - Env & Rec Hud Ful Champ Quad	A200910	-	125,045.25	-	125,045.25
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24823 - Env & Rec Zoos Botanical	A201314	10,250,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24823 - Env & Rec Zoos Botanical	A202021	16,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24823 - Env & Rec Zoos Botanical	A202122	16,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24823 - Env & Rec Zoos Botanical	A202223	20,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24823 - Env & Rec Zoos Botanical	A202324	20,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24823 - Env & Rec Zoos Botanical	A202425	20,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24823 - Env & Rec Zoos Botanical	A202526	21,500,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25719 - Env & Rec/Sec79-bNavigationLaw	A202324	2,300,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25719 - Env & Rec/Sec79-bNavigationLaw	A202425	2,300,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25719 - Env & Rec/Sec79-bNavigationLaw	A202526	2,300,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24732 - Environ Protect & Enhance CCP	24715 - Env P&E Recreation & Pres	A199900	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24732 - Environ Protect & Enhance CCP	24715 - Env P&E Recreation & Pres	A200001	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3350000 - DEC01-Dept of Env Conserv	24732 - Environ Protect & Enhance CCP	24715 - Env P&E Recreation & Pres	A200203	-	2,666.11	-	2,666.11
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3360000 - LGP01-Lk Grg Park Commisson	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A199899	-	5,750.00	-	5,750.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A200708	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A201011	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A201415	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A201516	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A201617	-	5,730,904.95	2,621,912.71	3,108,992.24
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A201718	-	9,014,158.72	724,527.91	8,289,630.81
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A201819	-	13,213,652.58	7,930,111.13	5,283,541.45
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A201920	-	13,950,000.00	5,603,830.71	8,346,169.29
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A202021	-	13,800,000.00	46,899.32	13,753,100.68
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A202122	-	13,950,000.00	-	13,950,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A202223	-	16,220,295.85	45,620.00	16,174,675.85
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A202324	-	13,975,000.00	-	13,975,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A202425	-	13,975,000.00	-	13,975,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24700 - Env & Rec WaterfrontRevital	A202526	-	13,975,000.00	-	13,975,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201415	-	300,000.00	-	300,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A199697	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A199798	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A199899	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A199900	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200001	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200203	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200304	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200405	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200506	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200607	-	322,048.00	-	322,048.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24732 - Environ Protect & Enhance CCP	24715 - Env P&E Recreation & Pres	A199900	-	557,669.00	-	557,669.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24732 - Environ Protect & Enhance CCP	24715 - Env P&E Recreation & Pres	A200001	-	1,014,709.82	-	1,014,709.82
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3800000 - DOS01-Department of State	24732 - Environ Protect & Enhance CCP	24715 - Env P&E Recreation & Pres	A200203	-	1,258,881.09	-	1,258,881.09
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3900000 - DOT01-Deptof Transportation	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201819	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3900000 - DOT01-Deptof Transportation	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200405	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	3900000 - DOT01-Deptof Transportation	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200506	-	2,033.96	2,033.96	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6007000 - PBC01-Hud Rvr Park Trust	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A199900	-	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6007000 - PBC01-Hud Rvr Park Trust	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200001	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6007000 - PBC01-Hud Rvr Park Trust	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200203	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6007000 - PBC01-Hud Rvr Park Trust	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200304	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6007000 - PBC01-Hud Rvr Park Trust	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200405	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6007000 - PBC01-Hud Rvr Park Trust	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200506	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6007000 - PBC01-Hud Rvr Park Trust	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200607	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6007000 - PBC01-Hud Rvr Park Trust	24731 - Environment & Recreation CCP	24820 - Env & Rec Hudson River Park	A202223	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6007000 - PBC01-Hud Rvr Park Trust	24731 - Environment & Recreation CCP	24820 - Env & Rec Hudson River Park	A202324	-	1,504,411.64	1,504,411.64	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6007000 - PBC01-Hud Rvr Park Trust	24731 - Environment & Recreation CCP	24820 - Env & Rec Hudson River Park	A202425	-	2,200,000.00	1,889,270.41	310,729.59
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6007000 - PBC01-Hud Rvr Park Trust	24732 - Environ Protect & Enhance CCP	24715 - Env P&E Recreation & Pres	A200203	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6013000 - PBC01-OlymRgn DvAuth(ORDA)	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201213	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6013000 - PBC01-OlymRgn DvAuth(ORDA)	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201314	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6013000 - PBC01-OlymRgn DvAuth(ORDA)	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201415	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6013000 - PBC01-OlymRgn DvAuth(ORDA)	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201516	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6013000 - PBC01-OlymRgn DvAuth(ORDA)	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201617	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6013000 - PBC01-OlymRgn DvAuth(ORDA)	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201718	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6013000 - PBC01-OlymRgn DvAuth(ORDA)	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201819	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6013000 - PBC01-OlymRgn DvAuth(ORDA)	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A201920	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6013000 - PBC01-OlymRgn DvAuth(ORDA)	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A202021	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6013000 - PBC01-OlymRgn DvAuth(ORDA)	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A202122	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6013000 - PBC01-OlymRgn DvAuth(ORDA)	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A202223	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6013000 - PBC01-OlymRgn DvAuth(ORDA)	24731 - Environment & Recreation CCP	24702 - Env & Rec Public Acc Steward	A202324	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6180000 - CCF01-City Univ Const Fund	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A200910	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6180000 - CCF01-City Univ Const Fund	24731 - Environment & Recreation CCP	24701 - Env & Rec Muni Parks Pres	A201617	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30453 - PARKS REC & HIST PRES ACT	6180000 - CCF01-City Univ Const Fund	24731 - Environment & Recreation CCP	24752 - Env & Rec ParksRecHist Acct	A200506	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1000000 - APA01-Adirondck Prk Agency	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A202324	-	292,757.54	100,889.70	191,867.84
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1140000 - OGS01-Office of Gen Srvcs	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A200708	-	84,754.87	-	84,754.87
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A200203	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A200304	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1180000 - HRV01-HVR01-HudValGrnwyCmCounil	24731 - Environment & Recreation CCP	24836 - Env & Rec Hudson River Est	A202324	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A201112	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A201415	-	176,339.60	174,649.98	1,689.62
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A201516	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A201718	-	2,254,662.22	1,563,838.06	690,824.16
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A201819	-	1,075,002.77	61,378.51	1,013,624.26
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A201920	-	4,594,392.14	75,157.33	4,519,234.81
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A202021	-	7,827,657.00	7,827,657.00	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A202122	-	12,450,000.00	10,149,000.00	2,301,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A202223	-	16,150,000.00	-	16,150,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A202324	-	15,925,000.00	-	15,925,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A202425	-	15,900,000.00	-	15,900,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A202526	-	16,425,000.00	-	16,425,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A200910	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A202324	-	804,649.55	531,972.28	272,677.27
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A202425	-	2,495,380.04	722,460.90	1,772,919.14
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A202526	-	2,500,000.00	4,945.34	2,495,054.66
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A199798	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A199899	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A200203	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A200304	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A200506	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A200607	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A200910	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A201011	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A201617	-	5,723.83	-	5,723.83
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A201718	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A201920	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A202021	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A202223	-	183,314.20	183,314.20	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A202324	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A202425	-	195,000.00	119,508.26	75,491.74
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A202526	-	375,000.00	-	375,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A200708	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A200910	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201011	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201112	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201213	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201314	-	21.49	21.49	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201516	-	13,411.53	13,411.53	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201718	-	176,736.37	85,192.25	91,544.12
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201819	-	161,448.89	-	161,448.89
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201920	-	261,780.89	96,205.74	165,575.15
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A202223	-	1,174,298.63	99,900.06	1,074,398.57
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A202324	-	4,678,898.14	1,807,070.91	2,871,827.23
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A202425	-	4,482,650.00	21,502.01	4,461,147.99
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A202526	-	4,500,000.00	-	4,500,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24836 - Env & Rec Hudson River Est	A202122	-	11,870.82	-	11,870.82
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	24836 - Env & Rec Hudson River Est	A202324	-	297,275.00	261,075.92	36,199.08
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24732 - Environ Protect & Enhance CCP	24716 - Env P&E Open Space	A200203	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24695 - Env & Rec Urban Farms	A202425	-	2,325,000.00	391,374.63	1,933,625.37
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24695 - Env & Rec Urban Farms	A202526	-	2,325,000.00	300,626.60	2,024,373.40
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A200809	-	48,688.00	-	48,688.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A200910	-	26,312.00	-	26,312.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A201314	-	134,216.32	65,810.87	68,405.45
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A201415	-	18,746.77	-	18,746.77
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A201819	-	429,000.00	-	429,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A201920	-	538,090.91	133,209.75	404,881.16
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A202021	-	128,000.00	-	128,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A202122	-	293,915.04	125,764.75	168,150.29
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A202223	-	549.61	-	549.61
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A202324	-	487,060.39	417,113.98	69,946.41
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A202425	-	629,000.00	128,999.91	500,000.09
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A202526	-	629,000.00	-	629,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A199798	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A199899	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A200203	-	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A200304	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A200506	-	7,059.00	-	7,059.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A200607	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A200708	-	1,151,143.73	-	1,151,143.73
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A200809	-	602,280.05	391,885.31	210,394.74
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A200910	-	1,160,881.19	297,833.00	863,048.19
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A201011	-	1,573,211.78	588,649.00	984,562.78
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A201112	-	2,641,954.23	46,730.61	2,595,223.62
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A201213	-	2,288,852.38	-	2,288,852.38
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A201314	-	3,254,378.25	-	3,254,378.25
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A201415	-	4,899,066.22	516,594.00	4,382,472.22
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A201516	-	2,428,425.58	341,850.00	2,086,575.58
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A201617	-	2,015,202.27	72,864.00	1,942,338.27
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A201718	-	9,496,439.49	-	9,496,439.49
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A201819	-	14,719,534.39	4,953,330.00	9,766,204.39
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A201920	-	7,954,722.39	2,594,385.00	5,360,337.39
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A202021	-	8,032,868.00	2,117,631.00	5,915,237.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A202122	-	11,377,641.51	122,615.98	11,255,025.53
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A202223	-	15,362,202.35	554,293.00	14,807,909.35
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A202324	-	19,587,702.08	1,384,227.95	18,203,474.13
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A202425	-	20,500,000.00	97,998.29	20,402,001.71
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A202526	-	25,000,000.00	33,168.70	24,966,831.30
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24826 - Env & Rec Agricultural Waste	A201617	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24826 - Env & Rec Agricultural Waste	A201718	-	3,896.53	1,306.70	2,589.83
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24826 - Env & Rec Agricultural Waste	A202021	-	129,675.15	-	129,675.15
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24826 - Env & Rec Agricultural Waste	A202223	-	219,756.76	-	219,756.76
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24826 - Env & Rec Agricultural Waste	A202425	-	400,000.00	213,537.53	186,462.47
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24826 - Env & Rec Agricultural Waste	A202526	-	400,000.00	-	400,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A201617	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A201718	-	0.32	-	0.32
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A201920	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A202021	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A202122	-	133.97	-	133.97
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A202223	-	55,128.65	54,625.12	503.53
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A202324	-	500,000.00	300,000.00	200,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A202425	-	500,000.00	136,627.75	363,372.25
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A202526	-	300,000.00	-	300,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A200708	-	2,379.07	-	2,379.07
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A200910	-	15,186.43	-	15,186.43
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201011	-	16,830.25	-	16,830.25
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201112	-	19,600.00	18,749.41	850.59
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201213	-	3,515.00	-	3,515.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201314	-	16,398.44	-	16,398.44
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201415	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201617	-	128,251.51	-	128,251.51
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201718	-	365,488.73	42,937.16	322,551.57
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201819	-	644,619.57	29,846.85	614,772.72
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201920	-	280,631.96	22,648.13	257,983.83
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A202122	-	878,025.49	40,598.60	837,426.89
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A202223	-	2,489,483.24	447,958.43	2,041,524.81
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A202324	-	587,364.96	50,000.00	537,364.96
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A202425	-	600,000.00	-	600,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A202526	-	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A200809	-	291.89	-	291.89
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A200910	-	18,558.73	-	18,558.73
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A201011	-	0.01	-	0.01
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A201112	-	33,723.29	-	33,723.29
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A201213	-	297,281.72	-	297,281.72
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A201314	-	2,137,632.59	-	2,137,632.59
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A201415	-	59,783.74	-	59,783.74
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A201516	-	2,388,232.70	139,413.75	2,248,818.95
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A201617	-	5,823,571.49	503,628.70	5,319,942.79
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A201718	-	3,411,028.63	277,500.00	3,133,528.63
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A201819	-	5,329,095.73	394,473.76	4,934,621.97
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A201920	-	7,970,455.83	1,005,870.05	6,964,585.78
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A202021	-	8,624,787.99	780,594.75	7,844,193.24
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A202122	-	7,348,571.12	1,447,907.32	5,900,663.80
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A202223	-	9,322,870.20	2,379,015.99	6,943,854.21
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A202324	-	11,608,370.07	2,321,862.90	9,286,507.17
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A202425	-	17,250,000.00	4,721,971.35	12,528,028.65
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A202526	-	18,250,000.00	2,699,983.13	15,550,016.87
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24834 - Env & Rec Soil & Water Cons	A201819	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24834 - Env & Rec Soil & Water Cons	A202324	-	7,323.96	(1,029.00)	7,323.96
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24834 - Env & Rec Soil & Water Cons	A202425	-	25,517.80	25,517.80	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24834 - Env & Rec Soil & Water Cons	A202526	-	18,000,000.00	17,999,999.98	0.02
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24836 - Env & Rec Hudson River Est	A201718	-	40,475.00	-	40,475.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24836 - Env & Rec Hudson River Est	A201819	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3000000 - AGM01-Dept of Ag & Mrkts	24732 - Environ Protect & Enhance CCP	24716 - Env P&E Open Space	A200203	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3200000 - DED01-Dept of Economic Dev	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A200708	-	250,000.00	-	250,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3300000 - SED01-State Ed Department	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A200203	-	3,880.08	-	3,880.08
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3300000 - SED01-State Ed Department	24732 - Environ Protect & Enhance CCP	24716 - Env P&E Open Space	A200203	-	798.36	-	798.36
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3320013 - SNY01-SUC ESF	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201011	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3320013 - SNY01-SUC ESF	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201112	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3320013 - SNY01-SUC ESF	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201314	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3320013 - SNY01-SUC ESF	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201415	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3320013 - SNY01-SUC ESF	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201617	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3320013 - SNY01-SUC ESF	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201819	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3320013 - SNY01-SUC ESF	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201920	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3320013 - SNY01-SUC ESF	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A202021	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3320013 - SNY01-SUC ESF	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A201718	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3320015 - SNY01-SUNY Stony Brook	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A200708	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3320039 - SNY01-SUNY Albany	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A200506	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3320039 - SNY01-SUNY Albany	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A200607	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3320039 - SNY01-SUNY Albany	24732 - Environ Protect & Enhance CCP	24716 - Env P&E Open Space	A200203	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24695 - Env & Rec Urban Farms	A202425	2,325,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24695 - Env & Rec Urban Farms	A202526	2,325,000.00	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A201112	-	13,677.21	13,677.21	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A201415	9,590,986.53	390,986.53	30,399.51	360,587.02
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A201516	6,350,000.00	3,545,834.00	9,082.68	3,536,751.32
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A201617	19,607,210.66	19,607,210.66	938,449.57	18,668,761.09
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A201718	17,499,317.28	1,074,817.28	216,817.28	858,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A201819	19,642,157.85	4,042,157.85	1,147,454.35	2,894,703.50
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A201920	17,042,146.17	5,087,346.17	476,563.28	4,610,782.89
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A202021	22,771,459.30	9,671,459.30	2,722,855.16	6,948,604.14
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A202122	17,216,583.49	4,766,583.49	2,278,193.79	2,488,389.70
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A202223	24,883,069.87	8,733,069.87	1,500,991.80	7,232,078.07
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A202324	31,254,044.71	15,004,044.71	9,606,889.26	5,397,155.45
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A202425	38,063,627.21	22,163,627.21	7,001,387.78	15,162,239.43
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A202526	42,000,000.00	25,575,000.00	20,244.43	25,554,755.57
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A200809	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A200910	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A201112	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A201314	1,300,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A201415	858,355.67	40,979.67	40,979.67	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A201516	531,177.05	81,177.05	44,476.80	36,700.25
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A201617	764,698.06	314,698.06	201,130.63	113,567.43
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A201718	1,324,661.10	874,661.10	30,016.09	844,645.01
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A201819	1,728,824.06	822,824.06	118,152.19	704,671.87
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A201920	1,749,053.50	629,053.50	-	629,053.50
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A202021	5,923,950.41	5,225,950.41	2,844,567.59	2,381,382.82
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A202122	3,956,380.57	3,207,380.57	797,590.93	2,409,789.64
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A202223	12,800,881.77	11,774,881.77	2,556,837.74	9,218,044.03
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A202324	15,852,202.44	12,723,202.44	4,207,742.03	8,515,460.41
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A202425	16,115,515.48	12,986,515.48	2,383,387.50	10,603,127.98
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A202526	18,550,000.00	15,421,000.00	195.89	15,420,804.11
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A199798	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A199899	-	1.87	-	1.87
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A200203	-	242,348.47	242,348.35	0.12
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A200304	-	24,104.52	24,104.52	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A200506	-	131,889.39	131,889.39	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A200607	-	123,210.84	123,210.84	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A200809	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A200910	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A201011	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A201112	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A201516	300,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A200910	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A201011	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A201112	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A201213	12,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A201314	13,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A201415	14,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A201516	15,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A201617	20,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A201718	20,000,000.00	1,000,000.00	655,793.00	344,207.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A201819	18,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A201920	18,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A202021	18,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A202122	18,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A202223	21,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A202324	21,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A202425	21,000,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24825 - Env & Rec Farmland Protect	A202526	25,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24826 - Env & Rec Agricultural Waste	A201516	23,184.62	23,184.62	-	23,184.62
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24826 - Env & Rec Agricultural Waste	A201617	156,123.61	7,256.06	-	7,256.06
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24826 - Env & Rec Agricultural Waste	A201718	193,961.49	42,829.04	1,795.77	41,033.27
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24826 - Env & Rec Agricultural Waste	A201819	211,938.26	211,938.26	135,226.28	76,711.98
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24826 - Env & Rec Agricultural Waste	A201920	240,412.70	240,412.70	4,999.23	235,413.47
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24826 - Env & Rec Agricultural Waste	A202021	1,317,003.76	917,003.76	126,591.00	790,412.76
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24826 - Env & Rec Agricultural Waste	A202122	739,006.35	739,006.35	170,186.24	568,820.11
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24826 - Env & Rec Agricultural Waste	A202223	1,330,204.67	930,204.67	364,913.03	565,291.64
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24826 - Env & Rec Agricultural Waste	A202324	1,500,000.00	1,500,000.00	-	1,500,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24826 - Env & Rec Agricultural Waste	A202425	1,900,000.00	1,500,000.00	17,935.76	1,482,064.24
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24826 - Env & Rec Agricultural Waste	A202526	1,900,000.00	1,500,000.00	-	1,500,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A200910	-	100,000.00	-	100,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A201011	-	194,450.53	-	194,450.53
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A201617	850,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A201718	692,885.56	53,952.56	21,077.23	32,875.33
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A201920	700,153.13	153.13	153.13	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A202021	699,603.91	224,603.91	-	224,603.91
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A202122	886,205.37	586,205.37	11,205.37	575,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A202223	1,270,636.45	565,636.45	3,026.94	562,609.51
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A202324	1,701,191.94	726,191.94	331,929.80	394,262.14
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A202425	1,653,632.25	958,632.25	224,507.26	734,124.99
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24827 - Env & Rec Biodiversity	A202526	1,850,000.00	1,175,000.00	36,815.48	1,138,184.52
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24828 - Env & Rec Albany Pine Bush	A201617	2,112.37	2,112.37	-	2,112.37
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24828 - Env & Rec Albany Pine Bush	A202223	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24828 - Env & Rec Albany Pine Bush	A202324	1,402,195.58	1,402,195.58	1,402,195.58	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24828 - Env & Rec Albany Pine Bush	A202425	716,867.08	716,867.08	716,867.08	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24828 - Env & Rec Albany Pine Bush	A202526	3,100,000.00	3,100,000.00	1,882,980.63	1,217,019.37
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24829 - Env & Rec LI Pine Barrens	A202223	154,407.44	154,407.44	154,407.44	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24829 - Env & Rec LI Pine Barrens	A202324	1,399,369.42	1,399,369.42	1,190,800.23	208,569.19
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24829 - Env & Rec LI Pine Barrens	A202425	2,500,000.00	2,500,000.00	434,939.28	2,065,060.72
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24829 - Env & Rec LI Pine Barrens	A202526	2,500,000.00	2,500,000.00	-	2,500,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A200708	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A200910	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201011	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201112	-	65,722.69	12,517.86	53,204.83
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201213	2,513,560.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201314	2,675,801.25	107,930.25	3,113.57	104,816.68
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201415	954,146.83	211,321.83	3,481.89	207,839.94
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201516	638,698.92	485,239.51	(31,540.59)	485,239.51

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201617	2,795,388.32	1,395,641.32	248,456.68	1,147,184.64
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201718	3,306,685.00	1,076,685.00	434,339.25	642,345.75
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201819	5,216,114.45	1,648,326.20	545,072.10	1,103,254.10
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201920	6,699,734.58	2,403,036.27	220,387.98	2,182,648.29
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A202021	6,772,739.97	1,906,726.25	465,831.93	1,440,894.32
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A202122	11,515,562.95	7,275,562.95	1,066,395.56	6,209,167.39
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A202223	13,181,586.28	5,411,586.28	1,792,854.41	3,618,731.87
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A202324	16,903,500.57	9,303,500.57	3,125,739.06	6,177,761.51
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A202425	22,500,000.00	15,400,000.00	5,033,856.98	10,366,143.02
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A202526	24,600,000.00	17,100,000.00	467,565.77	16,632,434.23
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24831 - Env & Rec LI South Shore Est	A201819	900,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24831 - Env & Rec LI South Shore Est	A201920	900,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24831 - Env & Rec LI South Shore Est	A202021	900,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24831 - Env & Rec LI South Shore Est	A202122	900,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24831 - Env & Rec LI South Shore Est	A202223	1,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24831 - Env & Rec LI South Shore Est	A202324	2,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24831 - Env & Rec LI South Shore Est	A202425	2,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24831 - Env & Rec LI South Shore Est	A202526	2,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A201112	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A201213	13,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A201314	14,200,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A201415	14,200,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A201516	14,200,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A201617	19,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A201718	17,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A201819	16,750,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A201920	17,750,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A202021	17,750,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A202122	17,750,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A202223	19,750,000.40	0.40	-	0.40
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A202324	19,250,002.46	2.46	-	2.46
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A202425	17,500,000.00	250,000.00	-	250,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24832 - Env & Rec NonPoint Src Ag	A202526	18,500,000.00	250,000.00	-	250,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24833 - Env & Rec NonPoint Src NonAg	A200708	-	66,031.00	66,031.00	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24833 - Env & Rec NonPoint Src NonAg	A200809	-	274,258.29	-	274,258.29
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24833 - Env & Rec NonPoint Src NonAg	A200910	-	314,939.13	79,191.71	235,747.42
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24833 - Env & Rec NonPoint Src NonAg	A201011	-	147,130.07	-	147,130.07
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24833 - Env & Rec NonPoint Src NonAg	A201112	-	130,570.69	69,027.80	61,542.89
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24833 - Env & Rec NonPoint Src NonAg	A201213	1,093,266.84	1,093,266.84	29,354.79	1,063,912.05
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24833 - Env & Rec NonPoint Src NonAg	A201314	1,555,828.12	1,555,828.12	-	1,555,828.12
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24833 - Env & Rec NonPoint Src NonAg	A201415	209,005.07	209,005.07	78,613.32	130,391.75
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24833 - Env & Rec NonPoint Src NonAg	A201516	836,427.90	836,427.90	682,058.47	154,369.43
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24833 - Env & Rec NonPoint Src NonAg	A201617	1,836,428.47	1,836,428.47	136,150.52	1,700,277.95
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24833 - Env & Rec NonPoint Src NonAg	A201718	530,622.56	530,622.56	336,256.04	194,366.52
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24833 - Env & Rec NonPoint Src NonAg	A201819	3,001,273.85	3,001,273.85	1,397,827.43	1,603,446.42
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24833 - Env & Rec NonPoint Src NonAg	A201920	4,702,561.27	4,702,561.27	280,531.84	4,422,029.43
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24833 - Env & Rec NonPoint Src NonAg	A202021	3,306,573.62	3,306,573.62	1,528,978.03	1,777,595.59
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24833 - Env & Rec NonPoint Src NonAg	A202122	4,414,227.19	4,414,227.19	456,364.49	3,957,862.70
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24833 - Env & Rec NonPoint Src NonAg	A202223	5,359,238.31	5,359,238.31	1,708,743.00	3,650,495.31
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24833 - Env & Rec NonPoint Src NonAg	A202324	5,134,156.79	5,134,156.79	137,914.07	4,996,242.72
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24833 - Env & Rec NonPoint Src NonAg	A202425	6,000,000.00	6,000,000.00	105,333.99	5,894,666.01
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24833 - Env & Rec NonPoint Src NonAg	A202526	6,000,000.00	6,000,000.00	-	6,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24834 - Env & Rec Soil & Water Cons	A201819	9,708,750.00	63,750.00	-	63,750.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24834 - Env & Rec Soil & Water Cons	A202324	16,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24834 - Env & Rec Soil & Water Cons	A202425	17,250,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24834 - Env & Rec Soil & Water Cons	A202526	18,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24835 - Env & Rec Finger Lk Ontario	A202223	945,539.00	945,539.00	-	945,539.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24835 - Env & Rec Finger Lk Ontario	A202324	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24835 - Env & Rec Finger Lk Ontario	A202425	3,500,000.00	3,500,000.00	3,500,000.00	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24835 - Env & Rec Finger Lk Ontario	A202526	3,500,000.00	3,500,000.00	-	3,500,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24836 - Env & Rec Hudson River Est	A200809	-	10,637.51	-	10,637.51
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24836 - Env & Rec Hudson River Est	A201314	0.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24836 - Env & Rec Hudson River Est	A201516	98,900.52	98,900.52	18,502.19	80,398.33
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24836 - Env & Rec Hudson River Est	A201617	14,130.81	14,130.81	5,000.00	9,130.81
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24836 - Env & Rec Hudson River Est	A201718	380,986.86	206,986.86	-	206,986.86
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24836 - Env & Rec Hudson River Est	A201819	598,289.02	572,289.02	150,563.88	421,725.14
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24836 - Env & Rec Hudson River Est	A201920	701,305.91	701,305.91	397,318.83	303,987.08
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24836 - Env & Rec Hudson River Est	A202021	389,440.69	389,440.69	145,153.48	244,287.21
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24836 - Env & Rec Hudson River Est	A202122	1,711,997.68	1,511,997.68	367,169.38	1,144,828.30
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24836 - Env & Rec Hudson River Est	A202223	2,422,883.41	2,422,883.41	796,652.90	1,626,230.51
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24836 - Env & Rec Hudson River Est	A202324	5,980,447.37	5,516,082.37	2,558,891.69	2,957,190.68
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24836 - Env & Rec Hudson River Est	A202425	7,494,626.39	7,494,626.39	672,476.22	6,822,150.17
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24836 - Env & Rec Hudson River Est	A202526	7,500,000.00	7,500,000.00	1,622,581.86	5,877,418.14
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A200708	-	39,370.33	39,370.33	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A200809	-	17,108.02	-	17,108.02
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A200910	-	221,108.47	-	221,108.47
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A201112	-	852,872.19	-	852,872.19
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A201213	944,429.38	944,429.38	-	944,429.38
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A201314	458,280.58	458,280.58	5,796.66	452,483.92
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A201415	309,004.17	309,004.17	237,738.03	71,266.14
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A201516	121,325.44	121,325.44	-	121,325.44
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A201617	1,170,484.76	702,668.00	440,881.91	261,786.09
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A201718	5,260,946.39	5,243,946.39	1,267,901.64	3,976,044.75
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A201819	6,781,061.78	5,281,061.78	1,992,938.42	3,288,123.36
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A201920	5,912,567.41	4,412,567.41	1,885,213.38	2,527,354.03
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A202021	5,445,879.99	3,945,879.99	1,526,244.92	2,419,635.07
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A202122	12,154,755.24	10,154,755.24	698,255.00	9,456,500.24
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A202223	18,711,973.03	17,211,973.03	3,377,672.56	13,834,300.47
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A202324	20,708,170.85	19,208,170.85	2,843,881.39	16,364,289.46
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A202425	22,095,923.00	20,595,923.00	2,185,534.56	18,410,388.44
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A202526	25,300,000.00	23,800,000.00	661,202.75	23,138,797.25
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25704 - Env & Rec Public Waterway	A201617	1,000,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25705 - Env & Rec Water Commissions	A201920	800.00	800.00	-	800.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25705 - Env & Rec Water Commissions	A202021	800.00	26,774.28	(25,974.28)	26,774.28
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25705 - Env & Rec Water Commissions	A202122	-	373,000.00	(373,000.00)	373,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25705 - Env & Rec Water Commissions	A202223	-	373,000.00	(373,000.00)	373,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25710 - Env & Rec Water Testing	A201617	1,500,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25764 - Env & Rec Lake Erie Watershed	A201617	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25764 - Env & Rec Lake Erie Watershed	A202021	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25764 - Env & Rec Lake Erie Watershed	A202122	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25764 - Env & Rec Lake Erie Watershed	A202223	125,000.00	125,000.00	125,000.00	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25764 - Env & Rec Lake Erie Watershed	A202324	250,000.00	250,000.00	125,000.00	125,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25764 - Env & Rec Lake Erie Watershed	A202425	250,000.00	250,000.00	-	250,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25764 - Env & Rec Lake Erie Watershed	A202526	250,000.00	250,000.00	-	250,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	62028 - EnvRecDelaware Rivr Bas Restor	A202223	0.05	0.05	-	0.05
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	62038 - Lake George Park Comm	A202324	900,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	62038 - Lake George Park Comm	A202425	900,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	62038 - Lake George Park Comm	A202526	900,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3350000 - DEC01-Dept of Env Conserv	24732 - Environ Protect & Enhance CCP	24716 - Env P&E Open Space	A200203	-	36,617.56	26,817.50	9,800.06
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3360000 - LGP01-Lk Grg Park Commisson	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A201819	-	961.82	-	961.82
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3360000 - LGP01-Lk Grg Park Commisson	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A201920	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3360000 - LGP01-Lk Grg Park Commisson	24731 - Environment & Recreation CCP	24703 - Env & Rec Land Acquisition	A202021	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3360000 - LGP01-Lk Grg Park Commisson	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A200809	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3360000 - LGP01-Lk Grg Park Commisson	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A200910	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3360000 - LGP01-Lk Grg Park Commisson	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A201112	-	0.42	-	0.42
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3360000 - LGP01-Lk Grg Park Commisson	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A201314	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3360000 - LGP01-Lk Grg Park Commisson	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A201415	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3360000 - LGP01-Lk Grg Park Commisson	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A201516	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3360000 - LGP01-Lk Grg Park Commisson	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A201617	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3360000 - LGP01-Lk Grg Park Commisson	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A201718	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3360000 - LGP01-Lk Grg Park Commisson	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A201819	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3360000 - LGP01-Lk Grg Park Commisson	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A201920	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3360000 - LGP01-Lk Grg Park Commisson	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A202021	-	0.48	-	0.48
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3360000 - LGP01-Lk Grg Park Commisson	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A202122	-	2,316.78	-	2,316.78
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3360000 - LGP01-Lk Grg Park Commisson	24731 - Environment & Recreation CCP	24704 - Env & Rec Invasive Species	A202223	-	1,853.20	-	1,853.20
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3360000 - LGP01-Lk Grg Park Commisson	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A200607	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3360000 - LGP01-Lk Grg Park Commisson	24731 - Environment & Recreation CCP	62038 - Lake George Park Comm	A202324	-	44,851.78	44,658.75	193.03
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3360000 - LGP01-Lk Grg Park Commisson	24731 - Environment & Recreation CCP	62038 - Lake George Park Comm	A202425	-	552,492.39	470,349.50	82,142.89
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3360000 - LGP01-Lk Grg Park Commisson	24731 - Environment & Recreation CCP	62038 - Lake George Park Comm	A202526	-	900,000.00	536,995.91	363,004.09
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A201819	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A201920	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A202021	-	388,969.00	-	388,969.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A202122	-	1,500,000.00	-	1,500,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A202223	-	54,375.00	54,375.00	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A202324	-	1,500,000.00	883,659.00	616,341.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A202425	-	1,500,000.00	-	1,500,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A202526	-	1,500,000.00	-	1,500,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3450000 - DOH01-Department of Health	24731 - Environment & Recreation CCP	25710 - Env & Rec Water Testing	A201617	-	731,207.74	-	731,207.74
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A199798	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A199899	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A200203	-	41,722.98	-	41,722.98
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A200304	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A200506	-	102,594.03	-	102,594.03
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A200607	-	559,744.49	-	559,744.49
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A200809	-	3,822.29	-	3,822.29
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A200910	-	59,044.97	-	59,044.97
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A201011	-	300,000.00	-	300,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A201112	-	300,000.00	-	300,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A201516	-	300,000.00	-	300,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A200708	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A200910	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201213	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201314	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201415	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201920	-	162,265.40	162,265.40	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A202021	-	4,000,000.00	857,102.99	3,142,897.01
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A202122	-	3,240,000.00	13,488.80	3,226,511.20
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A202223	-	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A202324	-	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A202425	-	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A202526	-	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24831 - Env & Rec LI South Shore Est	A201819	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24831 - Env & Rec LI South Shore Est	A201920	-	205,965.47	68,685.31	137,280.16
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24831 - Env & Rec LI South Shore Est	A202021	-	528,404.81	468,412.60	59,992.21
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24831 - Env & Rec LI South Shore Est	A202122	-	900,000.00	158,225.26	741,774.74
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24831 - Env & Rec LI South Shore Est	A202223	-	979,995.12	-	979,995.12
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24831 - Env & Rec LI South Shore Est	A202324	-	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24831 - Env & Rec LI South Shore Est	A202425	-	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24831 - Env & Rec LI South Shore Est	A202526	-	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	25704 - Env & Rec Public Waterway	A201617	-	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3800000 - DOS01-Department of State	24732 - Environ Protect & Enhance CCP	24716 - Env P&E Open Space	A200203	-	5,189.64	-	5,189.64
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3900000 - DOT01-Deptof Transportation	24731 - Environment & Recreation CCP	24753 - Env & Rec Open Space Acct	A200607	-	100,000.00	-	100,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3900000 - DOT01-Deptof Transportation	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A200708	-	100,000.00	-	100,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3900000 - DOT01-Deptof Transportation	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201819	-	647,788.25	-	647,788.25
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	3900000 - DOT01-Deptof Transportation	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A202021	-	666,013.72	-	666,013.72
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	6007000 - PBC01-Hud Rvr Park Trust	24731 - Environment & Recreation CCP	24837 - Env & Rec Wastewater Impv	A201617	-	467,816.76	-	467,816.76
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	6012000 - PBC01-EngyRsrchDvAuthNYSERDABD	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A200708	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	6021000 - PBC01-UrbDv_EmpSt DvCorp	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201213	-	1,899.52	557.11	1,342.41
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	6021000 - PBC01-UrbDv_EmpSt DvCorp	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201314	-	49,475.59	-	49,475.59
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30454 - OPEN SPACE ACCOUNT	6021000 - PBC01-UrbDv_EmpSt DvCorp	24731 - Environment & Recreation CCP	24830 - Env & Rec Oceans & Great Lakes	A201415	-	18,338.46	-	18,338.46
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	1010000 - OFA01-St Offce forthe Aging	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A201617	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24731 - Environment & Recreation CCP	25711 - Env & Rec Vulnerability Assess	A202425	-	500,000.00	-	500,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24694 - Env & Rec Farmers Market	A202425	-	700,000.00	173,525.82	526,474.18
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	24694 - Env & Rec Farmers Market	A202526	-	700,000.00	-	700,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25711 - Env & Rec Vulnerability Assess	A201920	-	170,880.98	-	170,880.98
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25711 - Env & Rec Vulnerability Assess	A202021	-	200,000.00	-	200,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25711 - Env & Rec Vulnerability Assess	A202122	-	200,000.00	-	200,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25711 - Env & Rec Vulnerability Assess	A202223	-	200,000.00	-	200,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25711 - Env & Rec Vulnerability Assess	A202324	-	200,000.00	-	200,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25711 - Env & Rec Vulnerability Assess	A202425	-	200,000.00	-	200,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25711 - Env & Rec Vulnerability Assess	A202526	-	20,000.00	-	20,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25718 - Env & RecClimateResilientFarms	A201617	-	649,995.24	427,737.30	222,257.94

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25718 - Env & RecClimateResilientFarms	A201718	-	350,623.30	4,612.75	346,010.55
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25718 - Env & RecClimateResilientFarms	A201819	-	1,153,054.51	16,585.53	1,136,468.98
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25718 - Env & RecClimateResilientFarms	A201920	-	1,624,944.37	671,661.11	953,283.26
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25718 - Env & RecClimateResilientFarms	A202021	-	2,766,967.55	1,478,792.54	1,288,175.01
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25718 - Env & RecClimateResilientFarms	A202122	-	4,300,102.45	2,727,310.75	1,572,791.70
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25718 - Env & RecClimateResilientFarms	A202223	-	12,228,172.60	4,141,526.89	8,086,645.71
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25718 - Env & RecClimateResilientFarms	A202324	-	8,488,297.65	1,396,423.12	7,091,874.53
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25718 - Env & RecClimateResilientFarms	A202425	-	15,250,000.00	9,625,994.50	5,624,005.50
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3000000 - AGM01-Dept of Ag & Mrkts	24731 - Environment & Recreation CCP	25718 - Env & RecClimateResilientFarms	A202526	-	19,500,000.00	1,990,099.25	17,509,900.75
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3320013 - SNY01-SUC ESF	24731 - Environment & Recreation CCP	25711 - Env & Rec Vulnerability Assess	A202223	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3320013 - SNY01-SUC ESF	24731 - Environment & Recreation CCP	25711 - Env & Rec Vulnerability Assess	A202324	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3320013 - SNY01-SUC ESF	24731 - Environment & Recreation CCP	25711 - Env & Rec Vulnerability Assess	A202425	-	2,750,000.00	-	2,750,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3320013 - SNY01-SUC ESF	24731 - Environment & Recreation CCP	25711 - Env & Rec Vulnerability Assess	A202526	-	1,250,000.00	-	1,250,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24694 - Env & Rec Farmers Market	A202425	700,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24694 - Env & Rec Farmers Market	A202526	700,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A201617	1,058,449.66	58,449.66	39,282.20	19,167.46
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A201718	1,083,383.47	83,383.47	33,778.91	49,604.56
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A201819	1,085,996.84	85,996.84	52,640.89	33,355.95
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A201920	1,694,998.45	694,998.45	140,865.95	554,132.50
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A202021	1,943,692.50	943,692.50	125,972.06	817,720.44
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A202122	1,810,402.31	810,402.31	134,551.30	675,851.01
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A202223	2,965,235.84	965,235.84	670,066.25	295,169.59
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A202324	3,383,800.00	1,558,800.00	342,276.93	1,216,523.07
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A202425	3,800,000.00	1,900,000.00	-	1,900,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A202526	3,800,000.00	1,900,000.00	-	1,900,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25701 - Env & Rec Climate Smart Comm	A201617	2,036,693.87	2,036,693.87	628,106.13	1,408,587.74
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25701 - Env & Rec Climate Smart Comm	A201718	7,403,250.71	6,903,250.71	2,315,730.89	4,587,519.82
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25701 - Env & Rec Climate Smart Comm	A201819	5,319,925.60	4,819,925.60	225,081.86	4,594,843.74
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25701 - Env & Rec Climate Smart Comm	A201920	8,773,467.77	8,273,467.77	360,364.60	7,913,103.17
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25701 - Env & Rec Climate Smart Comm	A202021	8,695,951.16	8,195,951.16	1,612,893.67	6,583,057.49
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25701 - Env & Rec Climate Smart Comm	A202122	9,077,395.90	8,577,395.90	1,399,967.60	7,177,428.30
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25701 - Env & Rec Climate Smart Comm	A202223	14,985,000.00	14,485,000.00	1,246,916.99	13,238,083.01
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25701 - Env & Rec Climate Smart Comm	A202324	13,500,000.00	13,500,000.00	49,973.07	13,450,026.93
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25701 - Env & Rec Climate Smart Comm	A202425	12,500,000.00	12,500,000.00	-	12,500,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25701 - Env & Rec Climate Smart Comm	A202526	12,000,000.00	12,000,000.00	-	12,000,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25706 - Env & RecGreenhouse Gases	A201617	86,093.20	86,093.20	75,054.20	11,039.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25706 - Env & RecGreenhouse Gases	A201718	549,702.70	549,702.70	347,622.07	202,080.63
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25706 - Env & RecGreenhouse Gases	A201819	262,037.03	262,037.03	116,547.15	145,489.88
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25706 - Env & RecGreenhouse Gases	A201920	528,336.80	528,336.80	50,051.57	478,285.23
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25706 - Env & RecGreenhouse Gases	A202021	947,523.24	947,523.24	137,259.62	810,263.62
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25706 - Env & RecGreenhouse Gases	A202122	1,072,913.79	1,072,913.79	78,094.41	994,819.38
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25706 - Env & RecGreenhouse Gases	A202223	1,875,107.81	1,875,107.81	128,744.73	1,746,363.08
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25706 - Env & RecGreenhouse Gases	A202324	2,227,945.00	2,227,945.00	455,316.81	1,772,628.19
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25706 - Env & RecGreenhouse Gases	A202425	2,400,000.00	2,400,000.00	237,587.84	2,162,412.16
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25706 - Env & RecGreenhouse Gases	A202526	2,400,000.00	2,400,000.00	15,577.99	2,384,422.01
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25711 - Env & Rec Vulnerability Assess	A201617	3,535,736.14	1,535,736.14	-	1,535,736.14
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25711 - Env & Rec Vulnerability Assess	A201718	326,976.94	826,976.94	97,154.08	729,822.86
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25711 - Env & Rec Vulnerability Assess	A201819	463,988.84	963,988.84	124,947.58	839,041.26
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25711 - Env & Rec Vulnerability Assess	A201920	1,773,362.62	2,073,362.62	666,327.20	1,407,035.42
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25711 - Env & Rec Vulnerability Assess	A202021	762,807.82	1,062,807.82	56,502.27	1,006,305.55
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25711 - Env & Rec Vulnerability Assess	A202122	737,182.97	1,037,182.97	45,712.00	991,470.97
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25711 - Env & Rec Vulnerability Assess	A202223	5,300,000.00	3,000,000.00	356,525.33	2,643,474.67
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25711 - Env & Rec Vulnerability Assess	A202324	7,861,618.22	4,561,618.22	575,960.55	3,985,657.67
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25711 - Env & Rec Vulnerability Assess	A202425	7,025,000.00	3,575,000.00	25,000.00	3,550,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25711 - Env & Rec Vulnerability Assess	A202526	6,600,000.00	5,330,000.00	-	5,330,000.00
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25718 - Env & RecClimateResilientFarms	A201617	2,500,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25718 - Env & RecClimateResilientFarms	A201718	2,500,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25718 - Env & RecClimateResilientFarms	A201819	2,500,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25718 - Env & RecClimateResilientFarms	A201920	4,500,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25718 - Env & RecClimateResilientFarms	A202021	4,500,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25718 - Env & RecClimateResilientFarms	A202122	4,500,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25718 - Env & RecClimateResilientFarms	A202223	16,750,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25718 - Env & RecClimateResilientFarms	A202324	15,250,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25718 - Env & RecClimateResilientFarms	A202425	15,250,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3350000 - DEC01-Dept of Env Conserv	24731 - Environment & Recreation CCP	25718 - Env & RecClimateResilientFarms	A202526	19,500,000.00	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A201617	-	10,123.81	10,123.81	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A201718	-	-	-	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A201819	-	342,557.12	342,557.12	-
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A201920	-	1,000,000.00	201,033.59	798,966.41
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A202021	-	1,000,000.00	540,938.03	459,061.97
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A202122	-	1,000,000.00	208,158.95	791,841.05
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A202223	-	2,000,000.00	460,998.56	1,539,001.44
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A202324	-	1,825,000.00	241,496.26	1,583,503.74
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A202425	-	1,900,000.00	126,992.62	1,773,007.38
CAP_PRJ_STATE	ENVIRONMENTAL PROTECTION	CAPITAL	00000 - EXPENSE ACCOUNTS	30455 - CLIMATE CHANGE MIT & ADAPT	3800000 - DOS01-Department of State	24731 - Environment & Recreation CCP	24824 - Env & Rec Smart Growth	A202526	-	1,900,000.00	-	1,900,000.00
			00000 - EXPENSE ACCOUNTS Total						2,754,070,975.98	1,940,759,666.09	360,592,014.88	1,579,363,107.34
		CAPITAL Total							2,754,070,975.98	1,940,759,666.09	360,592,014.88	1,579,363,107.34
	ENVIRONMENTAL PROTECTION Total								2,754,070,975.98	1,940,759,666.09	360,592,014.88	1,579,363,107.34
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31501 - SITE INVEST & CONSTR	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	25709 - Site Investigation & Constrctn	A201617	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31504 - HAZARDOUS WASTE RRA	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	25738 - Env Restoration Projects	A201920	401,567.85	401,567.85	57,875.40	343,692.45
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24866 - Haz Waste BrnFldClnp Remediate	A200708	-	389,484.83	173,062.76	216,422.07
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24866 - Haz Waste BrnFldClnp Remediate	A200809	-	2,250,000.00	-	2,250,000.00
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24866 - Haz Waste BrnFldClnp Remediate	A200910	-	2,250,000.00	25,966.35	2,224,033.65
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24866 - Haz Waste BrnFldClnp Remediate	A201011	-	1,636,999.46	73,954.93	1,563,044.53
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A200506	-	1,745,749.25	940,635.56	805,113.69
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A200607	-	688,091.02	-	688,091.02
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A200708	-	3,382,949.72	3,264,189.06	118,760.66
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A200809	-	2,022,035.50	-	2,022,035.50
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A200910	-	3,462,468.71	-	3,462,468.71
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A201011	-	5,411,000.00	-	5,411,000.00
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A201112	-	5,638,772.79	-	5,638,772.79
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A201213	5,178,670.29	4,478,670.29	-	4,478,670.29
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A201314	1,327,132.66	627,132.66	-	627,132.66
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A201415	941,454.94	241,454.94	-	241,454.94
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A201516	1,351,255.42	651,255.42	-	651,255.42
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A201617	7,204,169.18	504,169.18	-	504,169.18

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A201718	1,627,873.05	927,873.05	-	927,873.05
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A201819	1,698,160.62	998,160.62	-	998,160.62
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A201920	1,681,713.59	981,713.59	-	981,713.59
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A202021	1,267,682.48	567,682.48	-	567,682.48
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A202122	1,676,264.31	976,264.31	-	976,264.31
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A202223	5,569,270.03	4,869,270.03	-	4,869,270.03
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A202324	4,007,146.25	3,307,146.25	-	3,307,146.25
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A202425	4,415,265.24	3,715,265.24	461,153.32	3,254,111.92
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A202526	10,000,000.00	9,300,000.00	5,171,024.88	4,128,975.12
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	81096 - Haz Wst Oversight Assist Acct	A200304	-	8,032,282.68	-	8,032,282.68
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	81096 - Haz Wst Oversight Assist Acct	A200405	-	3,358,391.73	-	3,358,391.73
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	81096 - Haz Wst Oversight Assist Acct	A200506	-	15,000,000.00	-	15,000,000.00
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	81096 - Haz Wst Oversight Assist Acct	A200607	-	15,000,000.00	-	15,000,000.00
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A200506	-	16,115.69	-	16,115.69
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A200607	-	13,843.93	-	13,843.93
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A200708	-	34,269.85	-	34,269.85
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A200809	-	3.00	-	3.00
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A200910	-	0.84	-	0.84
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A201011	-	2,985.87	-	2,985.87
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A201112	-	-	-	-
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A201213	-	-	-	-
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A201314	-	2,910.25	-	2,910.25
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A201415	-	197,645.26	-	197,645.26
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A201516	-	8,610.16	-	8,610.16
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A201617	-	57,619.54	-	57,619.54
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A201718	-	794.74	-	794.74
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A201819	-	6,262.19	-	6,262.19
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A201920	-	51,099.73	-	51,099.73
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A202021	-	369,664.09	-	369,664.09
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A202122	-	259,269.34	-	259,269.34
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A202223	-	175,815.93	-	175,815.93
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A202324	-	286,787.62	-	286,787.62
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A202425	-	129,705.39	78,511.89	51,193.50
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24867 - Haz Waste Brownfield Cleanup	A202526	-	700,000.00	622,192.76	77,807.24
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3800000 - DOS01-Department of State	81095 - Solid Hazardous Waste Mgmt CCP	81096 - Haz Wst Oversight Assist Acct	A200304	-	400,372.20	-	400,372.20
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3800000 - DOS01-Department of State	81095 - Solid Hazardous Waste Mgmt CCP	81096 - Haz Wst Oversight Assist Acct	A200405	-	2,981,709.30	-	2,981,709.30
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31505 - HAZ WST OVRSGHT&ASST ACCT	3800000 - DOS01-Department of State	81095 - Solid Hazardous Waste Mgmt CCP	81096 - Haz Wst Oversight Assist Acct	A201314	330,387.02	330,387.02	-	330,387.02
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A200304	-	-	-	-
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A200405	-	-	-	-
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A200506	-	0.01	-	0.01
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A200607	-	-	-	-
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A200708	-	-	-	-
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A200809	-	-	-	-
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A200910	-	-	-	-
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201011	-	-	-	-
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201112	-	-	-	-
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201213	21,579,390.86	4,014.86	-	4,014.86
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201516	7,362,121.54	171,663.54	144,754.07	26,909.47
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201617	7,206,298.05	15,840.05	15,840.04	0.01
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201718	14,860,303.15	7,669,845.15	1,297,964.25	6,371,880.90
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201819	15,173,462.88	7,983,004.88	111,291.96	7,871,712.92
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201920	13,880,449.85	6,689,991.85	647,301.19	6,042,690.66
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A202021	10,342,840.81	3,152,382.81	2,134,534.47	1,017,848.34
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A202122	44,217,871.28	37,027,413.28	18,197,259.30	18,830,153.98
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A202223	49,368,086.35	42,177,628.35	13,694,911.60	28,482,716.75
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A202324	50,796,559.11	43,606,101.11	18,000,283.61	25,605,817.50
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A202425	74,675,666.72	67,485,208.72	8,080,206.30	59,405,002.42
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3350000 - DEC01-Dept of Env Conserv	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A202526	125,000,000.00	116,011,930.00	25,982,415.66	90,029,514.34
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A200304	-	320,480.23	-	320,480.23
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A200405	-	399,976.80	-	399,976.80
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A200506	-	265,169.40	-	265,169.40
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A200607	-	503,104.59	-	503,104.59
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A200708	-	1.89	-	1.89
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A200809	-	2.58	-	2.58
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A200910	-	2.38	-	2.38
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201011	-	73,950.88	-	73,950.88
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201112	-	38,610.80	-	38,610.80
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201213	-	2,801,726.81	-	2,801,726.81
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201516	-	918,590.12	-	918,590.12
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201617	-	862,705.19	-	862,705.19
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201718	-	740,355.63	-	740,355.63
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201819	-	497,130.89	-	497,130.89
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201920	-	598,614.88	-	598,614.88
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A202021	-	2,299,782.87	-	2,299,782.87
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A202122	-	1,135,866.27	-	1,135,866.27
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A202223	-	1,012,842.76	-	1,012,842.76
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A202324	-	749,507.40	108.00	749,399.40
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A202425	-	773,904.80	12,059.07	761,845.73
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3450000 - DOH01-Department of Health	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A202526	-	7,982,500.00	6,242,438.43	1,740,061.57
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3600000 - LAW01-Department of Law	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A200304	-	-	-	-
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3600000 - LAW01-Department of Law	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A200405	-	-	-	-
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3600000 - LAW01-Department of Law	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A200506	-	-	-	-
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3600000 - LAW01-Department of Law	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A200607	-	-	-	-
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3600000 - LAW01-Department of Law	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A200708	-	-	-	-
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3600000 - LAW01-Department of Law	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A200809	-	-	-	-
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3600000 - LAW01-Department of Law	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A200910	-	-	-	-
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3600000 - LAW01-Department of Law	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201011	-	-	-	-
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3600000 - LAW01-Department of Law	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201112	-	-	-	-
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3600000 - LAW01-Department of Law	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201213	-	-	-	-
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3600000 - LAW01-Department of Law	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201516	-	-	-	-
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3600000 - LAW01-Department of Law	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201617	-	-	-	-
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3600000 - LAW01-Department of Law	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201718	-	-	-	-
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3600000 - LAW01-Department of Law	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201819	-	0.73	-	0.73
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3600000 - LAW01-Department of Law	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A201920	-	140,764.20	-	140,764.20
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3600000 - LAW01-Department of Law	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A202021	-	203,130.15	-	203,130.15
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3600000 - LAW01-Department of Law	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A202122	-	15,161.17	-	15,161.17

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3600000 - LAW01-Department of Law	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A202223	-	16.68	-	16.68
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3600000 - LAW01-Department of Law	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A202324	-	128.78	-	128.78
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3600000 - LAW01-Department of Law	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A202425	-	47,565.43	39,120.79	8,444.64
CAP_PRJ_STATE	HAZARDOUS WASTE REMOVAL	CAPITAL	00000 - EXPENSE ACCOUNTS	31506 - HAZARD WASTE CLEANUP ACCT	3600000 - LAW01-Department of Law	81095 - Solid Hazardous Waste Mgmt CCP	24863 - Haz Waste Site Rmd	A202526	-	1,005,570.00	608,718.83	396,851.17
			00000 - EXPENSE ACCOUNTS Total						485,141,063.53	466,223,912.46	106,077,774.48	360,146,137.98
		CAPITAL Total							485,141,063.53	466,223,912.46	106,077,774.48	360,146,137.98
	HAZARDOUS WASTE REMOVAL Total								485,141,063.53	466,223,912.46	106,077,774.48	360,146,137.98
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30903 - Housing Program (CCP)	30904 - New Facil/Housing Const& Rehab	A201617	134,148,205.68	24,148,205.68	389,479.58	23,758,726.10
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30903 - Housing Program (CCP)	30904 - New Facil/Housing Const& Rehab	A201718	180,539,323.01	175,539,323.01	38,295,402.00	137,243,921.01
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30903 - Housing Program (CCP)	30904 - New Facil/Housing Const& Rehab	A201819	-	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30903 - Housing Program (CCP)	30904 - New Facil/Housing Const& Rehab	A202122	-	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30903 - Housing Program (CCP)	30904 - New Facil/Housing Const& Rehab	A202223	3,355,963,506.60	3,355,963,506.60	1,141,512,243.00	2,214,451,263.60
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30903 - Housing Program (CCP)	30904 - New Facil/Housing Const& Rehab	A202526	427,075,000.00	427,075,000.00	-	427,075,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30912 - NYC Housing Authority (CCP)	30913 - New Facil/NYC Gov/Habitability	A201819	250,000,000.00	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30912 - NYC Housing Authority (CCP)	30913 - New Facil/NYC Gov/Habitability	A201920	100,000,000.00	70,000,000.00	-	70,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30912 - NYC Housing Authority (CCP)	30913 - New Facil/NYC Gov/Habitability	A202324	135,000,000.00	135,000,000.00	-	135,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30912 - NYC Housing Authority (CCP)	30913 - New Facil/NYC Gov/Habitability	A202425	140,000,000.00	140,000,000.00	-	140,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30914 - Gov Office of Storm Rcvy (CCP)	30915 - Recov/Rebuild Efrts Natrl Dstr	A202122	16,698,324.00	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30914 - Gov Office of Storm Rcvy (CCP)	30915 - Recov/Rebuild Efrts Natrl Dstr	A202223	9,598,610.00	8,840,610.00	-	8,840,610.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30914 - Gov Office of Storm Rcvy (CCP)	30915 - Recov/Rebuild Efrts Natrl Dstr	A202324	28,000,000.00	28,000,000.00	-	28,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30916 - Mfd Home Advantage Prg (CCP)	30917 - Mobile/Mfd Home Advantage Prg	A202021	2,382,267.00	2,382,267.00	2,382,267.00	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30916 - Mfd Home Advantage Prg (CCP)	30917 - Mobile/Mfd Home Advantage Prg	A202122	5,000,000.00	5,000,000.00	5,000,000.00	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30916 - Mfd Home Advantage Prg (CCP)	30917 - Mobile/Mfd Home Advantage Prg	A202223	5,000,000.00	5,000,000.00	5,000,000.00	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30916 - Mfd Home Advantage Prg (CCP)	30917 - Mobile/Mfd Home Advantage Prg	A202324	5,000,000.00	5,000,000.00	2,656,733.00	2,343,267.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30916 - Mfd Home Advantage Prg (CCP)	30917 - Mobile/Mfd Home Advantage Prg	A202425	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30916 - Mfd Home Advantage Prg (CCP)	30917 - Mobile/Mfd Home Advantage Prg	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30949 - HOMES WORKING FAMILIES (CCP)	31423 - Hms for WrkngFam/HsngPrjLowInc	A201920	-	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30949 - HOMES WORKING FAMILIES (CCP)	31423 - Hms for WrkngFam/HsngPrjLowInc	A202021	-	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30949 - HOMES WORKING FAMILIES (CCP)	31423 - Hms for WrkngFam/HsngPrjLowInc	A202122	9,493,075.98	9,493,075.98	9,493,075.98	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30949 - HOMES WORKING FAMILIES (CCP)	31423 - Hms for WrkngFam/HsngPrjLowInc	A202223	13,300,000.40	13,300,000.40	194,119.02	13,105,881.38
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30949 - HOMES WORKING FAMILIES (CCP)	31423 - Hms for WrkngFam/HsngPrjLowInc	A202324	13,300,000.05	13,300,000.05	-	13,300,000.05
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30949 - HOMES WORKING FAMILIES (CCP)	31423 - Hms for WrkngFam/HsngPrjLowInc	A202425	14,000,000.00	14,000,000.00	-	14,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	30949 - HOMES WORKING FAMILIES (CCP)	31423 - Hms for WrkngFam/HsngPrjLowInc	A202526	14,000,000.00	14,000,000.00	-	14,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31315 - RESILIENT AND READY (CCP)	31316 - Pres Fac Resilient and Ready	A202425	35,931,725.00	35,931,725.00	11,547,474.00	24,384,251.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31315 - RESILIENT AND READY (CCP)	31316 - Pres Fac Resilient and Ready	A202526	50,000,000.00	50,000,000.00	-	50,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31320 - INFILL HOUSING PROGRAM (CCP)	31321 - New Facilities-Infill Housing	A202425	40,000,000.00	40,000,000.00	898,494.00	39,101,506.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31320 - INFILL HOUSING PROGRAM (CCP)	31321 - New Facilities-Infill Housing	A202526	30,000,000.00	30,000,000.00	-	30,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31322 - LAND BANKS (CCP)	31323 - New Facilities-Land Banks	A202425	38,482,950.00	38,482,950.00	11,525,486.00	26,957,464.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31322 - LAND BANKS (CCP)	31323 - New Facilities-Land Banks	A202526	40,000,000.00	40,000,000.00	-	40,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31324 - NY HSNG For FUTURE RENTAL CCP	31325 - NY Housing For Future Rental	A202425	75,000,000.00	75,000,000.00	-	75,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31326 - NY HOUSING For FUTURE CoOp CCP	31327 - NY Housing For Future Co-Op	A202425	75,000,000.00	75,000,000.00	-	75,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31328 - USDA515 RentalPropert Pres CCP	31329 - USDA 515 Rental Properties	A202425	10,000,000.00	10,000,000.00	5,850,000.00	4,150,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31328 - USDA515 RentalPropert Pres CCP	31329 - USDA 515 Rental Properties	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31330 - REST STATE VAC APT Rep/Reh CCP	31331 - Vacant Apt Repair and Rehab	A202425	37,914,991.00	37,914,991.00	8,375,869.00	29,539,122.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31330 - REST STATE VAC APT Rep/Reh CCP	31331 - Vacant Apt Repair and Rehab	A202526	40,000,000.00	40,000,000.00	-	40,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31358 - CITYof YES FOR HOUSI OPP (CCP)	31359 - Affordable Hous Rent/New Const	A202526	1,000,000,000.00	1,000,000,000.00	42,600,000.00	957,400,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31358 - CITYof YES FOR HOUSI OPP (CCP)	31547 - Improve Housing Development	A202526	25,000,000.00	25,000,000.00	-	25,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31377 - Public Housing Preserv (CCP)	31378 - Rehab Multi-Fam/Non-NYC	A201920	-	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31450 - HSNG OPP PRG FOR ELDERLY(CCP)	31422 - HsngOppPrgEld/EmHmRprEldHmOwnr	A202223	-	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31450 - HSNG OPP PRG FOR ELDERLY(CCP)	31422 - HsngOppPrgEld/EmHmRprEldHmOwnr	A202324	-	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31450 - HSNG OPP PRG FOR ELDERLY(CCP)	31422 - HsngOppPrgEld/EmHmRprEldHmOwnr	A202425	1,400,000.00	1,400,000.00	-	1,400,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31450 - HSNG OPP PRG FOR ELDERLY(CCP)	31422 - HsngOppPrgEld/EmHmRprEldHmOwnr	A202526	1,400,000.00	1,400,000.00	-	1,400,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31450 - HSNG OPP PRG FOR ELDERLY(CCP)	31518 - Pres Fac HsngOpp Elderly Addl	A202223	-	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31450 - HSNG OPP PRG FOR ELDERLY(CCP)	31518 - Pres Fac HsngOpp Elderly Addl	A202324	4,326,743.61	4,326,743.61	4,211,497.00	115,246.61
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31450 - HSNG OPP PRG FOR ELDERLY(CCP)	31518 - Pres Fac HsngOpp Elderly Addl	A202526	2,600,000.00	2,600,000.00	-	2,600,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31451 - LOW INC HSNG TRST FUND (CCP)	31421 - NF/ConstructRehbLowIncomeHsng	A201920	-	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31451 - LOW INC HSNG TRST FUND (CCP)	31421 - NF/ConstructRehbLowIncomeHsng	A202021	-	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31451 - LOW INC HSNG TRST FUND (CCP)	31421 - NF/ConstructRehbLowIncomeHsng	A202122	41,577,780.84	41,577,780.84	41,577,780.84	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31451 - LOW INC HSNG TRST FUND (CCP)	31421 - NF/ConstructRehbLowIncomeHsng	A202223	41,690,000.00	41,690,000.00	4,256,013.16	37,433,986.84
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31451 - LOW INC HSNG TRST FUND (CCP)	31421 - NF/ConstructRehbLowIncomeHsng	A202324	41,690,000.00	41,690,000.00	-	41,690,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31451 - LOW INC HSNG TRST FUND (CCP)	31421 - NF/ConstructRehbLowIncomeHsng	A202425	42,585,960.56	42,585,960.56	-	42,585,960.56
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31451 - LOW INC HSNG TRST FUND (CCP)	31421 - NF/ConstructRehbLowIncomeHsng	A202526	44,200,000.00	44,200,000.00	-	44,200,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31452 - PUBLIC HSNG MODERNIZATION(CCP)	31420 - PubHsng/PubHsngAuth Rep&Imp	A201617	1,779,613.00	1,779,613.00	1,574,420.00	205,193.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31452 - PUBLIC HSNG MODERNIZATION(CCP)	31420 - PubHsng/PubHsngAuth Rep&Imp	A201718	5,872,389.00	5,872,389.00	-	5,872,389.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31452 - PUBLIC HSNG MODERNIZATION(CCP)	31420 - PubHsng/PubHsngAuth Rep&Imp	A201819	5,703,646.00	5,703,646.00	23,646.00	5,680,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31452 - PUBLIC HSNG MODERNIZATION(CCP)	31420 - PubHsng/PubHsngAuth Rep&Imp	A201920	6,080,000.00	6,080,000.00	180,823.00	5,899,177.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31452 - PUBLIC HSNG MODERNIZATION(CCP)	31420 - PubHsng/PubHsngAuth Rep&Imp	A202021	6,080,000.00	6,080,000.00	-	6,080,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31452 - PUBLIC HSNG MODERNIZATION(CCP)	31420 - PubHsng/PubHsngAuth Rep&Imp	A202122	6,080,000.00	6,080,000.00	-	6,080,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31452 - PUBLIC HSNG MODERNIZATION(CCP)	31420 - PubHsng/PubHsngAuth Rep&Imp	A202223	6,080,000.00	6,080,000.00	-	6,080,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31452 - PUBLIC HSNG MODERNIZATION(CCP)	31420 - PubHsng/PubHsngAuth Rep&Imp	A202324	6,080,000.00	6,080,000.00	-	6,080,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31452 - PUBLIC HSNG MODERNIZATION(CCP)	31420 - PubHsng/PubHsngAuth Rep&Imp	A202425	6,400,000.00	6,400,000.00	-	6,400,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31452 - PUBLIC HSNG MODERNIZATION(CCP)	31420 - PubHsng/PubHsngAuth Rep&Imp	A202526	6,400,000.00	6,400,000.00	-	6,400,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31459 - MAIN STREET (CCP)	31413 - Main St/RevitalizationProjects	A202122	-	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31459 - MAIN STREET (CCP)	31413 - Main St/RevitalizationProjects	A202223	-	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31459 - MAIN STREET (CCP)	31413 - Main St/RevitalizationProjects	A202324	3,530,531.74	3,530,531.74	3,530,531.74	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31459 - MAIN STREET (CCP)	31413 - Main St/RevitalizationProjects	A202425	4,200,000.00	4,200,000.00	772,127.26	3,427,872.74
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31459 - MAIN STREET (CCP)	31413 - Main St/RevitalizationProjects	A202526	4,200,000.00	4,200,000.00	-	4,200,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31463 - ACCESS TO HOME (CCP)	31300 - ADDFinancialAssist Access Home	A202324	1,461,273.00	1,461,273.00	1,461,273.00	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31463 - ACCESS TO HOME (CCP)	31300 - ADDFinancialAssist Access Home	A202425	3,000,000.00	3,000,000.00	2,457,011.00	542,989.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31463 - ACCESS TO HOME (CCP)	31300 - ADDFinancialAssist Access Home	A202526	4,000,000.00	4,000,000.00	-	4,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31463 - ACCESS TO HOME (CCP)	31409 - NF/FinancialAssist Access Home	A202324	-	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31463 - ACCESS TO HOME (CCP)	31409 - NF/FinancialAssist Access Home	A202425	835,397.00	835,397.00	-	835,397.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31463 - ACCESS TO HOME (CCP)	31409 - NF/FinancialAssist Access Home	A202526	1,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31490 - ADAPTIVE REUSE AFFORD HSNG CCP	31491 - Adaptive Reuse Afford Hsng CCP	A202122	44,300,000.00	44,300,000.00	44,300,000.00	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31493 - PUBLIC HOUSING PROGRAM (CCP)	31318 - New Fac / PUB HSING SUB REHAB	A202425	75,000,000.00	75,000,000.00	-	75,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31493 - PUBLIC HOUSING PROGRAM (CCP)	31318 - New Fac / PUB HSING SUB REHAB	A202526	75,000,000.00	75,000,000.00	-	75,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31493 - PUBLIC HOUSING PROGRAM (CCP)	31494 - New Fac / Public Housing Pgms	A202122	200,000,000.00	200,000,000.00	-	200,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31519 - HSNG NEIGHBORS W DIGNITY CCP	31520 - NewFac HsngOurNeighbrs Dignity	A202223	100,000,000.00	100,000,000.00	45,712,149.00	54,287,851.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31521 - MitchellLamaPRES&HMOWNRSH(CCP)	31522 - NF Mitchell Lama Pres&HmOwnrsh	A202223	16,969,190.00	16,969,190.00	16,969,190.00	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31521 - MitchellLamaPRES&HMOWNRSH(CCP)	31522 - NF Mitchell Lama Pres&HmOwnrsh	A202324	50,000,000.00	50,000,000.00	28,360,662.00	21,639,338.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31521 - MitchellLamaPRES&HMOWNRSH(CCP)	31522 - NF Mitchell Lama Pres&HmOwnrsh	A202425	80,000,000.00	80,000,000.00	-	80,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31521 - MitchellLamaPRES&HMOWNRSH(CCP)	31522 - NF Mitchell Lama Pres&HmOwnrsh	A202526	30,000,000.00	30,000,000.00	-	30,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31521 - MitchellLamaPRES&HMOWNRSH(CCP)	64426 - NF Mitchell Lama Pres&HmOwnNYC	A202526	30,000,000.00	30,000,000.00	-	30,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31523 - PUBLIC HOUSING ASSISTANCE(CCP)	31524 - NewFac/Public Hsing Assistance	A202223	350,000,000.00	135,000,000.00	-	135,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31525 - SMALL RENT HSNG INITIATIVE CCP	31526 - NewFac/Small Rnt Hsng Init CCP	A202223	4,999,909.00	4,999,909.00	4,999,909.00	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31525 - SMALL RENT HSNG INITIATIVE CCP	31526 - NewFac/Small Rnt Hsng Init CCP	A202324	7,000,000.00	7,000,000.00	3,528,217.00	3,471,783.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31525 - SMALL RENT HSNG INITIATIVE CCP	31526 - NewFac/Small Rnt Hsng Init CCP	A202425	7,000,000.00	7,000,000.00	-	7,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31525 - SMALL RENT HSNG INITIATIVE CCP	31526 - NewFac/Small Rnt Hsng Init CCP	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31537 - HomeownerStabilization FundCCP	31538 - PresFac HomeownerStabilization	A202324	42,790,369.00	42,790,369.00	14,100,463.00	28,689,906.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31541 - LEAD ABATEMENT (CCP)	31542 - Pres Fac Lead Abatement	A202324	19,727,750.00	19,727,750.00	6,226,739.00	13,501,011.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31541 - LEAD ABATEMENT (CCP)	31542 - Pres Fac Lead Abatement	A202425	20,000,000.00	20,000,000.00	-	20,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	31541 - LEAD ABATEMENT (CCP)	31542 - Pres Fac Lead Abatement	A202526	20,000,000.00	20,000,000.00	-	20,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	64400 - FARMWORKER HOUSING PROG (CCP)	64401 - Farmworker Housing Program	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	64402 - MXD-INC RENTAL REVOLV LOAN CCP	64403 - Mxd-Inc Rental Revolving Loan	A202526	50,000,000.00	50,000,000.00	-	50,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	64404 - MODULAR AND STARTER HOMES CCP	64405 - Modular and Starter Homes	A202526	50,000,000.00	50,000,000.00	-	50,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	64406 - PRO-HOUSING SUPPLY FUND (CCP)	64407 - Pro-Housing Supply Fund/Infra	A202526	100,000,000.00	100,000,000.00	-	100,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	64421 - GREEN AFFORDABLE PRE-ELECT CCP	64422 - Green Rehabilitation Projects	A202526	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	64423 - MITCHELL-LAMA PRESERVATION CCP	64424 - Mitchell-Lama Prop Outside-NYC	A202526	30,000,000.00	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	1170000 - HCR01-Div Hous & Cmnty Rnwl	64423 - MITCHELL-LAMA PRESERVATION CCP	64425 - Mitchell-Lama Prop Located-NYC	A202526	30,000,000.00	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	3350000 - DEC01-Dept of Env Conserv	30914 - Gov Office of Storm Rcvy (CCP)	30915 - Recov/Rebuild Efrts Natrl Dstr	A202122	-	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	3650000 - OMH01-Offce of MentalHealth	30903 - Housing Program (CCP)	30904 - New Facil/Housing Const& Rehab	A201617	-	13,902,328.70	(603,817.00)	13,902,328.70
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	6002000 - PBC01-DormAuth St of NY(DASNY)	30903 - Housing Program (CCP)	30904 - New Facil/Housing Const& Rehab	A201617	-	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	6002000 - PBC01-DormAuth St of NY(DASNY)	30903 - Housing Program (CCP)	30904 - New Facil/Housing Const& Rehab	A201718	-	5,000,000.00	5,000,000.00	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	6002000 - PBC01-DormAuth St of NY(DASNY)	30912 - NYC Housing Authority (CCP)	30913 - New Facil/NYC Gov/Habitability	A201819	-	105,000,000.00	105,000,000.00	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	6002000 - PBC01-DormAuth St of NY(DASNY)	30912 - NYC Housing Authority (CCP)	30913 - New Facil/NYC Gov/Habitability	A201920	-	14,000,000.00	-	14,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	6002000 - PBC01-DormAuth St of NY(DASNY)	30914 - Gov Office of Storm Rcvy (CCP)	30915 - Recov/Rebuild Efrts Natrl Dstr	A202223	-	758,000.00	-	758,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31851 - HSG TRUST FUND CORP	6002000 - PBC01-DormAuth St of NY(DASNY)	31523 - PUBLIC HOUSING ASSISTANCE(CCP)	31524 - NewFac/Public Hsing Assistance	A202223	-	160,000,000.00	140,000,000.00	20,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31852 - AFFORDABLE HSG CORP.	1170000 - HCR01-Div Hous & Cmnty Rnwl	30948 - AFFORDABLE HOUSING CORP (CCP)	31399 - NF/Affordable Hsng Develop Add	A202223	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31852 - AFFORDABLE HSG CORP.	1170000 - HCR01-Div Hous & Cmnty Rnwl	30948 - AFFORDABLE HOUSING CORP (CCP)	31399 - NF/Affordable Hsng Develop Add	A202324	10,500,000.00	10,500,000.00	-	10,500,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31852 - AFFORDABLE HSG CORP.	1170000 - HCR01-Div Hous & Cmnty Rnwl	30948 - AFFORDABLE HOUSING CORP (CCP)	31424 - NF/Affordable Hsng Development	A201718	-	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31852 - AFFORDABLE HSG CORP.	1170000 - HCR01-Div Hous & Cmnty Rnwl	30948 - AFFORDABLE HOUSING CORP (CCP)	31424 - NF/Affordable Hsng Development	A201819	-	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31852 - AFFORDABLE HSG CORP.	1170000 - HCR01-Div Hous & Cmnty Rnwl	30948 - AFFORDABLE HOUSING CORP (CCP)	31424 - NF/Affordable Hsng Development	A201920	-	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31852 - AFFORDABLE HSG CORP.	1170000 - HCR01-Div Hous & Cmnty Rnwl	30948 - AFFORDABLE HOUSING CORP (CCP)	31424 - NF/Affordable Hsng Development	A202021	9,090,721.07	9,090,721.07	9,090,721.07	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31852 - AFFORDABLE HSG CORP.	1170000 - HCR01-Div Hous & Cmnty Rnwl	30948 - AFFORDABLE HOUSING CORP (CCP)	31424 - NF/Affordable Hsng Development	A202122	26,000,000.00	26,000,000.00	11,147,406.93	14,852,593.07
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31852 - AFFORDABLE HSG CORP.	1170000 - HCR01-Div Hous & Cmnty Rnwl	30948 - AFFORDABLE HOUSING CORP (CCP)	31424 - NF/Affordable Hsng Development	A202223	26,000,000.00	26,000,000.00	-	26,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31852 - AFFORDABLE HSG CORP.	1170000 - HCR01-Div Hous & Cmnty Rnwl	30948 - AFFORDABLE HOUSING CORP (CCP)	31424 - NF/Affordable Hsng Development	A202324	26,000,000.00	26,000,000.00	-	26,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31852 - AFFORDABLE HSG CORP.	1170000 - HCR01-Div Hous & Cmnty Rnwl	30948 - AFFORDABLE HOUSING CORP (CCP)	31424 - NF/Affordable Hsng Development	A202425	26,000,000.00	26,000,000.00	-	26,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31852 - AFFORDABLE HSG CORP.	1170000 - HCR01-Div Hous & Cmnty Rnwl	30948 - AFFORDABLE HOUSING CORP (CCP)	31424 - NF/Affordable Hsng Development	A202526	26,000,000.00	26,000,000.00	-	26,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31852 - AFFORDABLE HSG CORP.	1170000 - HCR01-Div Hous & Cmnty Rnwl	30948 - AFFORDABLE HOUSING CORP (CCP)	31492 - New Fac Purp Vacant Houses CCP	A202122	15,100,000.00	15,100,000.00	28,702.00	15,071,298.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31853 - DEPT OF SOCIAL SERVICES	3410000 - TDA01-OfceofTemp&DisablAssi	52233 - SUPPORTED HOUSING PROGRAM	52220 - Homeless Housing Projects	A202021	-	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31853 - DEPT OF SOCIAL SERVICES	3410000 - TDA01-OfceofTemp&DisablAssi	52233 - SUPPORTED HOUSING PROGRAM	52220 - Homeless Housing Projects	A202122	-	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31853 - DEPT OF SOCIAL SERVICES	3410000 - TDA01-OfceofTemp&DisablAssi	52233 - SUPPORTED HOUSING PROGRAM	52220 - Homeless Housing Projects	A202223	105,303,450.00	105,303,450.00	105,303,450.00	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31853 - DEPT OF SOCIAL SERVICES	3410000 - TDA01-OfceofTemp&DisablAssi	52233 - SUPPORTED HOUSING PROGRAM	52220 - Homeless Housing Projects	A202324	116,000,000.00	116,000,000.00	24,553,550.00	91,446,450.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31853 - DEPT OF SOCIAL SERVICES	3410000 - TDA01-OfceofTemp&DisablAssi	52233 - SUPPORTED HOUSING PROGRAM	52220 - Homeless Housing Projects	A202425	116,000,000.00	116,000,000.00	-	116,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31853 - DEPT OF SOCIAL SERVICES	3410000 - TDA01-OfceofTemp&DisablAssi	52233 - SUPPORTED HOUSING PROGRAM	52220 - Homeless Housing Projects	A202526	141,000,000.00	141,000,000.00	-	141,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31853 - DEPT OF SOCIAL SERVICES	3410000 - TDA01-OfceofTemp&DisablAssi	52233 - SUPPORTED HOUSING PROGRAM	52309 - PermEmerg&Trnstnl Housing-AIDS	A202021	-	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31853 - DEPT OF SOCIAL SERVICES	3410000 - TDA01-OfceofTemp&DisablAssi	52233 - SUPPORTED HOUSING PROGRAM	52309 - PermEmerg&Trnstnl Housing-AIDS	A202122	5,000,000.00	5,000,000.00	5,000,000.00	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31853 - DEPT OF SOCIAL SERVICES	3410000 - TDA01-OfceofTemp&DisablAssi	52233 - SUPPORTED HOUSING PROGRAM	52309 - PermEmerg&Trnstnl Housing-AIDS	A202223	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31853 - DEPT OF SOCIAL SERVICES	3410000 - TDA01-OfceofTemp&DisablAssi	52233 - SUPPORTED HOUSING PROGRAM	52309 - PermEmerg&Trnstnl Housing-AIDS	A202324	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31853 - DEPT OF SOCIAL SERVICES	3410000 - TDA01-OfceofTemp&DisablAssi	52233 - SUPPORTED HOUSING PROGRAM	52309 - PermEmerg&Trnstnl Housing-AIDS	A202425	5,000,000.00	5,000,000.00	20,785.29	4,979,214.71
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31853 - DEPT OF SOCIAL SERVICES	3410000 - TDA01-OfceofTemp&DisablAssi	52233 - SUPPORTED HOUSING PROGRAM	52309 - PermEmerg&Trnstnl Housing-AIDS	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31853 - DEPT OF SOCIAL SERVICES	3410000 - TDA01-OfceofTemp&DisablAssi	52233 - SUPPORTED HOUSING PROGRAM	52357 - PermEmerg&Trnstnl Housing-VETS	A202021	-	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31853 - DEPT OF SOCIAL SERVICES	3410000 - TDA01-OfceofTemp&DisablAssi	52233 - SUPPORTED HOUSING PROGRAM	52357 - PermEmerg&Trnstnl Housing-VETS	A202122	-	-	-	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31853 - DEPT OF SOCIAL SERVICES	3410000 - TDA01-OfceofTemp&DisablAssi	52233 - SUPPORTED HOUSING PROGRAM	52357 - PermEmerg&Trnstnl Housing-VETS	A202223	5,000,000.00	5,000,000.00	5,000,000.00	-
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31853 - DEPT OF SOCIAL SERVICES	3410000 - TDA01-OfceofTemp&DisablAssi	52233 - SUPPORTED HOUSING PROGRAM	52357 - PermEmerg&Trnstnl Housing-VETS	A202324	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31853 - DEPT OF SOCIAL SERVICES	3410000 - TDA01-OfceofTemp&DisablAssi	52233 - SUPPORTED HOUSING PROGRAM	52357 - PermEmerg&Trnstnl Housing-VETS	A202425	5,000,000.00	5,000,000.00	4,979,214.71	20,785.29
CAP_PRJ_STATE	HOUSING PROGRAM	CAPITAL	00000 - EXPENSE ACCOUNTS	31853 - DEPT OF SOCIAL SERVICES	3410000 - TDA01-OfceofTemp&DisablAssi	52233 - SUPPORTED HOUSING PROGRAM	52357 - PermEmerg&Trnstnl Housing-VETS	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
			00000 - EXPENSE ACCOUNTS Total						8,823,862,702.54	8,435,066,707.24	1,924,483,107.58	6,509,979,782.66
		CAPITAL Total							8,823,862,702.54	8,435,066,707.24	1,924,483,107.58	6,509,979,782.66
	HOUSING PROGRAM Total								8,823,862,702.54	8,435,066,707.24	1,924,483,107.58	6,509,979,782.66
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36975 - New Facilities-Mentally Ill	A199900	-	15,102,142.85	-	15,102,142.85
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36975 - New Facilities-Mentally Ill	A200304	-	23,364,629.94	-	23,364,629.94
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36975 - New Facilities-Mentally Ill	A200506	-	22,154,384.18	-	22,154,384.18
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36975 - New Facilities-Mentally Ill	A200607	-	99,097,195.69	-	99,097,195.69
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36975 - New Facilities-Mentally Ill	A200708	-	112,896,726.30	-	112,896,726.30
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36975 - New Facilities-Mentally Ill	A200809	-	37,501,773.32	485,942.65	37,015,830.67
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36977 - Preservation of Facilities	A200102	-	16,057.59	-	16,057.59
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36977 - Preservation of Facilities	A200607	-	449,562.81	87,128.40	362,434.41
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36977 - Preservation of Facilities	A200708	-	19,852,179.33	380,404.33	19,471,775.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36977 - Preservation of Facilities	A200809	-	8,126,023.73	348,038.93	7,777,984.80
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36977 - Preservation of Facilities	A200910	-	163,017.05	630.75	162,386.30
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36977 - Preservation of Facilities	A201011	-	851,435.20	3,262.50	848,172.70
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36977 - Preservation of Facilities	A201112	-	82,320.24	-	82,320.24
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36977 - Preservation of Facilities	A201213	-	17,261.60	21.75	17,239.85
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	36977 - Preservation of Facilities	A201314	-	44,803.11	-	44,803.11
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37015 - Infrastructure Purpose	A201617	59,210.18	59,210.18	-	59,210.18
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37015 - Infrastructure Purpose	A201718	80,162.63	80,162.63	45,111.00	35,051.63
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37015 - Infrastructure Purpose	A201819	2,346,625.20	2,346,625.20	202,638.71	2,143,986.49
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37015 - Infrastructure Purpose	A201920	2,504,486.36	2,504,486.36	281,775.93	2,222,710.43
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37015 - Infrastructure Purpose	A202021	4,996,171.18	4,996,171.18	130.50	4,996,040.68
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37015 - Infrastructure Purpose	A202122	1,796,559.04	1,796,559.04	36,046.11	1,760,512.93
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37015 - Infrastructure Purpose	A202223	1,397,329.01	1,397,329.01	674,401.57	722,927.44
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37015 - Infrastructure Purpose	A202324	4,566,824.16	4,566,824.16	963,252.82	3,603,571.34
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37015 - Infrastructure Purpose	A202425	4,771,325.81	4,771,325.81	406,719.69	4,364,606.12
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37015 - Infrastructure Purpose	A202526	5,722,000.00	5,722,000.00	774,629.81	4,947,370.19
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37019 - Infrastructure/Childs Health	A201718	3,805,534.84	3,805,534.84	1,259,625.00	2,545,909.84
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37019 - Infrastructure/Childs Health	A201819	6,706,000.00	6,706,000.00	-	6,706,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37024 - Infrastructure/Res Crisis	A201819	41,270,528.63	41,270,528.63	5,808,914.30	35,461,614.33
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37024 - Infrastructure/Res Crisis	A201920	29,202,128.42	29,202,128.42	8,585,344.68	20,616,783.74
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37024 - Infrastructure/Res Crisis	A202021	41,854,751.84	41,854,751.84	6,493,321.75	35,361,430.09
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37024 - Infrastructure/Res Crisis	A202122	26,615,837.02	26,615,837.02	4,052,874.56	22,562,962.46
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37024 - Infrastructure/Res Crisis	A202223	51,767,904.76	51,767,904.76	9,959,635.44	41,808,269.32
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37024 - Infrastructure/Res Crisis	A202324	69,000,000.00	69,000,000.00	6,578,816.82	62,421,183.18
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37024 - Infrastructure/Res Crisis	A202425	60,000,000.00	60,000,000.00	6,229,229.05	53,770,770.95
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37024 - Infrastructure/Res Crisis	A202526	60,000,000.00	60,000,000.00	-	60,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37062 - InfraPurp/Crisis Stabilization	A202223	9,707,199.55	9,707,199.55	5,654,233.51	4,052,966.04
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37063 - CPEP	A202324	60,000,000.00	60,000,000.00	-	60,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37064 - Community Housing	A202324	907,006,966.94	907,006,966.94	37,122,421.87	869,884,545.07
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32303 - OMH-COMMUNITY FACILITIES	3650000 - OMH01-Offce of MentalHealth	36926 - Community Mental Health (CCP)	37083 - Comm Housing Incl TransToHomes	A202425	25,000,000.00	25,000,000.00	-	25,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32304 - OPWDD-COMMUNITY FACILITYS	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37828 - Voluntary-Operated Comm (CCP)	37861 - Community Facilities	A201011	-	6,710,000.00	-	6,710,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32304 - OPWDD-COMMUNITY FACILITYS	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37828 - Voluntary-Operated Comm (CCP)	37861 - Community Facilities	A201112	-	7,000,000.00	-	7,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32304 - OPWDD-COMMUNITY FACILITYS	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37828 - Voluntary-Operated Comm (CCP)	37861 - Community Facilities	A201213	7,280,000.00	7,280,000.00	-	7,280,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32304 - OPWDD-COMMUNITY FACILITYS	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37828 - Voluntary-Operated Comm (CCP)	37861 - Community Facilities	A201314	7,400,000.00	7,400,000.00	-	7,400,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32304 - OPWDD-COMMUNITY FACILITYS	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37828 - Voluntary-Operated Comm (CCP)	37881 - VolntOpComm Fire Safety Prps	A201213	-	31,000,000.00	-	31,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32304 - OPWDD-COMMUNITY FACILITYS	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37828 - Voluntary-Operated Comm (CCP)	37881 - VolntOpComm Fire Safety Prps	A201314	-	30,000,000.00	-	30,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11801 - Prgrm Improv/Change-Sub Abuse	A201718	338,268.75	338,268.75	-	338,268.75
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11801 - Prgrm Improv/Change-Sub Abuse	A201819	760,703.23	760,703.23	518,054.78	242,648.45
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11827 - Preservation of Facilities	A200607	-	8,497,390.87	800,000.00	7,697,390.87
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11827 - Preservation of Facilities	A200708	-	3,487,158.09	-	3,487,158.09
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11827 - Preservation of Facilities	A200809	-	6,208,133.10	5,550,000.00	658,133.10
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11827 - Preservation of Facilities	A201112	-	18,043,518.29	2,190,000.00	15,853,518.29
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11827 - Preservation of Facilities	A201213	39,923,000.00	39,923,000.00	3,235,200.00	36,687,800.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11827 - Preservation of Facilities	A201314	20,773,000.00	20,773,000.00	6,761,000.00	14,012,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11827 - Preservation of Facilities	A201718	12,648,664.63	12,648,664.63	1,000,000.00	11,648,664.63
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11827 - Preservation of Facilities	A201819	25,000,000.00	25,000,000.00	500,000.00	24,500,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11827 - Preservation of Facilities	A201920	25,000,000.00	25,000,000.00	-	25,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11827 - Preservation of Facilities	A202021	30,000,000.00	30,000,000.00	750,000.00	29,250,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11827 - Preservation of Facilities	A202122	40,000,000.00	40,000,000.00	-	40,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11827 - Preservation of Facilities	A202223	40,000,000.00	40,000,000.00	-	40,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11827 - Preservation of Facilities	A202324	35,000,000.00	35,000,000.00	-	35,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11827 - Preservation of Facilities	A202425	34,000,000.00	34,000,000.00	-	34,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11827 - Preservation of Facilities	A202526	34,000,000.00	34,000,000.00	-	34,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11828 - New Facilities-Chemical Depend	A200809	-	7,112,421.13	5,415,000.00	1,697,421.13
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11828 - New Facilities-Chemical Depend	A200910	-	16,378,181.55	-	16,378,181.55
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11828 - New Facilities-Chemical Depend	A201011	-	8,781,126.79	1,183,022.00	7,598,104.79
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11828 - New Facilities-Chemical Depend	A201112	-	1,341,350.07	1,341,350.07	-
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11828 - New Facilities-Chemical Depend	A201213	4,582,350.12	4,604,086.32	(21,736.20)	4,604,086.32
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11828 - New Facilities-Chemical Depend	A201314	4,953,690.38	4,953,690.38	112,610.00	4,841,080.38
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11828 - New Facilities-Chemical Depend	A201819	14,642,860.49	14,642,860.49	8,319,354.32	6,323,506.17
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11828 - New Facilities-Chemical Depend	A201920	39,400,000.00	39,400,000.00	650,000.00	38,750,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11828 - New Facilities-Chemical Depend	A202021	34,000,000.00	34,000,000.00	-	34,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11828 - New Facilities-Chemical Depend	A202122	24,000,000.00	24,000,000.00	-	24,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11828 - New Facilities-Chemical Depend	A202223	24,000,000.00	24,000,000.00	-	24,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11828 - New Facilities-Chemical Depend	A202324	24,000,000.00	24,000,000.00	-	24,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11828 - New Facilities-Chemical Depend	A202425	24,000,000.00	24,000,000.00	-	24,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11828 - New Facilities-Chemical Depend	A202526	24,000,000.00	24,000,000.00	-	24,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11829 - Comm Resident Suffolk & Nassau	A200708	-	8,520,500.07	646,000.00	7,874,500.07
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11830 - Construct & Rehab for Veterans	A200708	-	6,947,409.51	3,323,750.00	3,623,659.51
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11831 - Construct & Rehab for Adol W&C	A200607	-	5,705,186.92	2,400,000.00	3,305,186.92
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32305 - OASAS-COMMUNITY FACILITYS	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	12036 - Prgrm Improv/Change-MMUs	A202526	1,250,000.00	1,250,000.00	-	1,250,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32307 - DASNY-OPWDD ADMIN	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202021	-	-	-	-
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32307 - DASNY-OPWDD ADMIN	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202122	49,869.88	49,869.88	-	49,869.88
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32307 - DASNY-OPWDD ADMIN	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202223	315,000.00	315,000.00	-	315,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32307 - DASNY-OPWDD ADMIN	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202324	522,150.00	522,150.00	-	522,150.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32307 - DASNY-OPWDD ADMIN	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202425	7,000,000.00	7,000,000.00	6,672,000.00	328,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32307 - DASNY-OPWDD ADMIN	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202526	7,000,000.00	7,000,000.00	-	7,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32308 - DASNY-OASAS ADMIN	3670000 - OAS01-Off of AddictSvc&Supp	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202223	-	-	-	-
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32308 - DASNY-OASAS ADMIN	3670000 - OAS01-Off of AddictSvc&Supp	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202324	-	-	-	-
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32308 - DASNY-OASAS ADMIN	3670000 - OAS01-Off of AddictSvc&Supp	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202425	2,736,680.00	2,736,680.00	2,736,680.00	-
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32308 - DASNY-OASAS ADMIN	3670000 - OAS01-Off of AddictSvc&Supp	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202526	3,000,000.00	3,000,000.00	1,017,620.00	1,982,380.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A201415	16,720,195.29	26,668.69	840.00	25,828.69
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A201516	190,756,343.07	19,903,845.09	4,838,611.04	15,065,234.05
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A201617	91,240,748.48	42,983,651.30	8,847,051.11	34,136,600.19
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A201718	79,096,244.79	75,912,230.14	14,294,708.58	61,617,521.56
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A201819	75,483,356.82	75,483,356.82	17,420,582.29	58,062,774.53
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A201920	244,523,542.42	244,523,542.42	54,678,326.27	189,845,216.15
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A202021	301,979,089.28	301,979,089.28	119,807,980.84	182,171,108.44
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A202122	318,119,060.48	318,119,060.48	23,814,156.83	294,304,903.65
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A202223	253,200,639.62	253,200,639.62	23,341,783.80	229,858,855.82
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A202324	259,336,178.15	259,606,743.15	23,348,700.90	236,258,042.25
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A202425	274,078,093.29	274,078,093.29	22,519,665.66	251,558,427.63
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A202526	275,000,000.00	275,000,000.00	10,799,578.84	264,200,421.16
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37066 - Expand Inpatient Capacity	A202324	17,013,385.00	17,013,385.00	2,950,009.85	14,063,375.15
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37066 - Expand Inpatient Capacity	A202425	12,000,000.00	12,000,000.00	-	12,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	37016 - State Mental Health Facil CCP	37066 - Expand Inpatient Capacity	A202526	160,000,000.00	160,000,000.00	-	160,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	36910 - Accreditation of Facilities	A200809	-	847,202.24	111,192.67	736,009.57
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	36910 - Accreditation of Facilities	A200910	-	1,208,063.26	-	1,208,063.26
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	36910 - Accreditation of Facilities	A201011	-	520,564.55	8,816.48	511,748.07
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	36910 - Accreditation of Facilities	A201112	-	30,615.41	-	30,615.41
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	36910 - Accreditation of Facilities	A201213	4,372,383.76	566,240.31	5,348.18	560,892.13
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	36910 - Accreditation of Facilities	A201314	20,032,631.20	2,136,909.44	5,943.00	2,130,966.44
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A200910	-	390,802.38	18,195.35	372,607.03
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201011	-	3,604,393.58	119,628.15	3,484,765.43
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201112	-	1,659,519.46	8,129.63	1,651,389.83
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201213	16,902,604.60	3,364,920.71	190,359.47	3,174,561.24
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201314	24,900,514.89	8,199,089.42	1,895,332.36	6,303,757.06
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A200809	-	610,280.63	-	610,280.63
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A200910	-	579,340.57	3,002.00	576,338.57
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201011	-	372,177.54	1,054.00	371,123.54
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201112	-	28,994.04	-	28,994.04
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201213	-	277,629.56	35,431.00	242,198.56
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201314	-	6,848,627.98	1,810,569.78	5,038,058.20
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A200809	-	941,097.34	43,245.42	897,851.92
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A200910	-	1,083,065.92	71,009.13	1,012,056.79
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A201011	-	120,897.20	-	120,897.20
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A201112	-	42,229.09	-	42,229.09
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A201213	13,015,848.59	1,290,469.09	25,456.21	1,265,012.88
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	3650000 - OMH01-Offce of MentalHealth	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A201314	12,715,156.65	4,659,459.50	641,844.84	4,017,614.66
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A201415	-	16,693,526.60	-	16,693,526.60
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A201516	-	170,852,497.98	-	170,852,497.98
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A201617	-	48,257,097.18	-	48,257,097.18
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	37016 - State Mental Health Facil CCP	37017 - Infrastructure Purpose	A201718	-	3,184,014.65	-	3,184,014.65
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	81004 - Maintenance & Improvement CCP	36910 - Accreditation of Facilities	A200809	-	76,076,845.62	-	76,076,845.62
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	81004 - Maintenance & Improvement CCP	36910 - Accreditation of Facilities	A200910	-	200,484,060.11	-	200,484,060.11
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	81004 - Maintenance & Improvement CCP	36910 - Accreditation of Facilities	A201011	-	2,758,516.24	-	2,758,516.24
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	81004 - Maintenance & Improvement CCP	36910 - Accreditation of Facilities	A201112	-	30,064,556.26	-	30,064,556.26
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	81004 - Maintenance & Improvement CCP	36910 - Accreditation of Facilities	A201213	-	3,806,143.45	-	3,806,143.45
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	81004 - Maintenance & Improvement CCP	36910 - Accreditation of Facilities	A201314	-	17,895,721.76	-	17,895,721.76

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A200910	-	13,384,077.41	-	13,384,077.41
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201011	-	10,929,899.89	-	10,929,899.89
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201112	-	14,140,490.43	-	14,140,490.43
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201213	-	13,537,683.89	-	13,537,683.89
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201314	-	16,701,425.47	-	16,701,425.47
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A200809	-	31,816,466.57	-	31,816,466.57
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A200910	-	10,300,155.69	-	10,300,155.69
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201011	-	8,134,441.12	-	8,134,441.12
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201112	-	6,725,951.34	-	6,725,951.34
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201213	-	2,259,583.82	-	2,259,583.82
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201314	-	4,892,714.16	-	4,892,714.16
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A200809	-	31,348,704.55	-	31,348,704.55
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A200910	-	23,802,239.51	-	23,802,239.51
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A201011	-	1,884,303.33	-	1,884,303.33
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A201112	-	3,003,622.89	-	3,003,622.89
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A201213	-	11,725,379.50	-	11,725,379.50
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32309 - MH Capital Improvement Fund	6002000 - PBC01-DormAuth St of NY(DASNY)	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A201314	-	8,055,697.15	-	8,055,697.15
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37827 - State-Operated Comm Svc (CCP)	37857 - Preserv Ren&Rehab St-owned fac	A200809	-	1,584.15	-	1,584.15
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37827 - State-Operated Comm Svc (CCP)	37857 - Preserv Ren&Rehab St-owned fac	A201112	-	2,652.58	-	2,652.58
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37827 - State-Operated Comm Svc (CCP)	37857 - Preserv Ren&Rehab St-owned fac	A201213	-	421,510.60	244,251.63	177,258.97
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37827 - State-Operated Comm Svc (CCP)	37857 - Preserv Ren&Rehab St-owned fac	A201314	-	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37827 - State-Operated Comm Svc (CCP)	37858 - New Fac Community Leased Sites	A200809	-	4,846,094.39	-	4,846,094.39
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37827 - State-Operated Comm Svc (CCP)	37858 - New Fac Community Leased Sites	A200910	-	3,796,928.40	-	3,796,928.40
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37827 - State-Operated Comm Svc (CCP)	37858 - New Fac Community Leased Sites	A201011	-	19,031,932.11	7,313,617.46	11,718,314.65
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37827 - State-Operated Comm Svc (CCP)	37858 - New Fac Community Leased Sites	A201112	-	30,169,654.05	11,691,599.90	18,478,054.15
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37827 - State-Operated Comm Svc (CCP)	37880 - State Op Comm Fire Safety	A201213	-	5,837,208.16	651,343.17	5,185,864.99
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37827 - State-Operated Comm Svc (CCP)	37880 - State Op Comm Fire Safety	A201314	-	12,691,389.76	49,715.09	12,641,674.67
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37883 - Commty & Instit Services Prog	37884 - Infrastructure Purpose	A201415	-	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37883 - Commty & Instit Services Prog	37884 - Infrastructure Purpose	A201617	-	186,128.00	-	186,128.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37883 - Commty & Instit Services Prog	37884 - Infrastructure Purpose	A201718	4,375,802.00	4,375,802.00	-	4,375,802.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37883 - Commty & Instit Services Prog	37884 - Infrastructure Purpose	A201819	12,406,184.01	12,406,184.01	-	12,406,184.01
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37883 - Commty & Instit Services Prog	37884 - Infrastructure Purpose	A201920	11,435,582.40	11,435,582.40	6,159,180.22	5,276,402.18
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37883 - Commty & Instit Services Prog	37884 - Infrastructure Purpose	A202021	10,877,157.26	10,877,157.26	4,174,216.21	6,702,941.05
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37883 - Commty & Instit Services Prog	37884 - Infrastructure Purpose	A202122	4,419,157.85	4,419,157.85	919,641.30	3,499,516.55
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37883 - Commty & Instit Services Prog	37884 - Infrastructure Purpose	A202223	15,000,000.00	15,000,000.00	-	15,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37883 - Commty & Instit Services Prog	37884 - Infrastructure Purpose	A202324	20,835,431.78	20,835,431.78	123,701.00	20,711,730.78
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37883 - Commty & Instit Services Prog	37884 - Infrastructure Purpose	A202425	32,826,000.00	32,826,000.00	-	32,826,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37883 - Commty & Instit Services Prog	37884 - Infrastructure Purpose	A202526	32,826,000.00	32,826,000.00	-	32,826,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37883 - Commty & Instit Services Prog	37918 - NYS Institute Basic Research	A202526	75,000,000.00	75,000,000.00	75,000.00	74,925,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	37883 - Commty & Instit Services Prog	37919 - Licensed Facilities Improve	A202526	25,000,000.00	25,000,000.00	-	25,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81039 - Institutional Services (CCP)	81078 - Health & Safety Projects-Gen	A200607	-	105,114.54	-	105,114.54
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81039 - Institutional Services (CCP)	81078 - Health & Safety Projects-Gen	A200708	-	2,758,660.49	1,378,892.45	1,379,768.04
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81039 - Institutional Services (CCP)	81078 - Health & Safety Projects-Gen	A200809	-	3,831,307.86	602,397.71	3,228,910.15
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81039 - Institutional Services (CCP)	81078 - Health & Safety Projects-Gen	A201011	-	4,876,274.88	497,097.88	4,379,177.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81039 - Institutional Services (CCP)	81078 - Health & Safety Projects-Gen	A201112	-	539,884.50	275,207.62	264,676.88
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81039 - Institutional Services (CCP)	81078 - Health & Safety Projects-Gen	A201213	11,624,699.84	8,270,638.56	746,028.01	7,524,610.55
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	81039 - Institutional Services (CCP)	81078 - Health & Safety Projects-Gen	A201314	12,632,482.91	12,632,482.91	3,629,662.40	9,002,820.51
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	6020000 - PBC01-TriboroughBrg&TunnlAuth	37827 - State-Operated Comm Svc (CCP)	37857 - Preserv Ren&Rehab St-owned fac	A200809	-	877,216.56	-	877,216.56
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	6020000 - PBC01-TriboroughBrg&TunnlAuth	37827 - State-Operated Comm Svc (CCP)	37857 - Preserv Ren&Rehab St-owned fac	A201112	-	703,257.58	-	703,257.58
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	6020000 - PBC01-TriboroughBrg&TunnlAuth	37827 - State-Operated Comm Svc (CCP)	37857 - Preserv Ren&Rehab St-owned fac	A201213	-	133,533.50	-	133,533.50
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	6020000 - PBC01-TriboroughBrg&TunnlAuth	37827 - State-Operated Comm Svc (CCP)	37858 - New Fac Community Leased Sites	A200809	-	19,728,905.61	-	19,728,905.61
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	6020000 - PBC01-TriboroughBrg&TunnlAuth	37827 - State-Operated Comm Svc (CCP)	37858 - New Fac Community Leased Sites	A200910	-	10,878,071.60	-	10,878,071.60
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	6020000 - PBC01-TriboroughBrg&TunnlAuth	37827 - State-Operated Comm Svc (CCP)	37880 - State Op Comm Fire Safety	A201213	-	15,577,232.91	-	15,577,232.91
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	6020000 - PBC01-TriboroughBrg&TunnlAuth	37827 - State-Operated Comm Svc (CCP)	37880 - State Op Comm Fire Safety	A201314	-	2,149,570.26	-	2,149,570.26
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	6020000 - PBC01-TriboroughBrg&TunnlAuth	81039 - Institutional Services (CCP)	81078 - Health & Safety Projects-Gen	A200607	-	31,858,249.43	-	31,858,249.43
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	6020000 - PBC01-TriboroughBrg&TunnlAuth	81039 - Institutional Services (CCP)	81078 - Health & Safety Projects-Gen	A200708	-	27,276,164.34	-	27,276,164.34
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	6020000 - PBC01-TriboroughBrg&TunnlAuth	81039 - Institutional Services (CCP)	81078 - Health & Safety Projects-Gen	A200809	-	25,100,263.20	-	25,100,263.20
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	6020000 - PBC01-TriboroughBrg&TunnlAuth	81039 - Institutional Services (CCP)	81078 - Health & Safety Projects-Gen	A201011	-	29,472,488.00	-	29,472,488.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	6020000 - PBC01-TriboroughBrg&TunnlAuth	81039 - Institutional Services (CCP)	81078 - Health & Safety Projects-Gen	A201112	-	10,132,831.02	-	10,132,831.02
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32310 - OPWDD-STATE FACILITIES	6020000 - PBC01-TriboroughBrg&TunnlAuth	81039 - Institutional Services (CCP)	81078 - Health & Safety Projects-Gen	A201213	-	3,354,061.28	-	3,354,061.28
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32311 - OASAS-STATE FACILITIES	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A200910	-	-	-	-
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32311 - OASAS-STATE FACILITIES	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A201011	-	95,695.97	(72.12)	95,695.97
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32311 - OASAS-STATE FACILITIES	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A201112	-	437,884.47	222,807.83	215,076.64
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32311 - OASAS-STATE FACILITIES	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A201213	2,854,233.43	146,709.83	14,405.51	132,304.32
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32311 - OASAS-STATE FACILITIES	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A201314	14,595,504.58	2,461,139.52	154,768.81	2,306,370.71
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32311 - OASAS-STATE FACILITIES	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A201516	1,689,875.65	1,318,152.65	556,811.16	761,341.49
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32311 - OASAS-STATE FACILITIES	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A201617	4,819,271.01	3,314,686.02	2,670,752.97	643,933.05
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32311 - OASAS-STATE FACILITIES	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A201718	8,539,205.76	8,127,975.99	1,186,922.49	6,941,053.50
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32311 - OASAS-STATE FACILITIES	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A201819	3,337,068.43	3,337,068.43	457,906.29	2,879,162.14
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32311 - OASAS-STATE FACILITIES	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A201920	9,001,753.88	9,001,753.88	4,871,277.97	4,130,475.91
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32311 - OASAS-STATE FACILITIES	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A202021	9,667,605.30	9,667,605.30	2,596,415.12	7,071,190.18
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32311 - OASAS-STATE FACILITIES	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A202122	9,784,146.40	9,784,146.40	2,393,262.54	7,390,883.86
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32311 - OASAS-STATE FACILITIES	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A202223	10,000,000.00	10,000,000.00	660.82	9,999,339.18
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32311 - OASAS-STATE FACILITIES	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A202324	15,000,000.00	15,000,000.00	62,013.90	14,937,986.10
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32311 - OASAS-STATE FACILITIES	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A202425	15,000,000.00	15,000,000.00	-	15,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32311 - OASAS-STATE FACILITIES	3670000 - OAS01-Off of AddictSvc&Supp	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A202526	15,000,000.00	15,000,000.00	-	15,000,000.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32311 - OASAS-STATE FACILITIES	6002000 - PBC01-DormAuth St of NY(DASNY)	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A201011	-	2,841,535.86	-	2,841,535.86
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32311 - OASAS-STATE FACILITIES	6002000 - PBC01-DormAuth St of NY(DASNY)	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A201112	-	4,481,087.01	-	4,481,087.01
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32311 - OASAS-STATE FACILITIES	6002000 - PBC01-DormAuth St of NY(DASNY)	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A201213	-	2,707,523.60	-	2,707,523.60
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32311 - OASAS-STATE FACILITIES	6002000 - PBC01-DormAuth St of NY(DASNY)	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A201314	-	12,134,365.06	-	12,134,365.06
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32311 - OASAS-STATE FACILITIES	6002000 - PBC01-DormAuth St of NY(DASNY)	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A201516	-	371,723.00	-	371,723.00
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32311 - OASAS-STATE FACILITIES	6002000 - PBC01-DormAuth St of NY(DASNY)	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A201617	-	1,504,584.99	-	1,504,584.99
CAP_PRJ_STATE	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32311 - OASAS-STATE FACILITIES	6002000 - PBC01-DormAuth St of NY(DASNY)	81039 - Institutional Services (CCP)	81040 - Preserv Alteration&Improvement	A201718	-	411,229.77	-	411,229.77
			00000 - EXPENSE ACCOUNTS Total						5,060,786,961.92	6,339,543,593.93	536,910,496.42	5,802,611,289.19
		CAPITAL Total							5,060,786,961.92	6,339,543,593.93	536,910,496.42	5,802,611,289.19
	MENTAL HYGIENE FACILITIES CAPITAL IMPROVEMENT Total								5,060,786,961.92	6,339,543,593.93	536,910,496.42	5,802,611,289.19
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	17530 - Camera Systems & Tech Install	A202526	400,000,000.00	400,000,000.00	17,833,448.63	382,166,551.37
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A200607	-	170.49	167.45	3.04
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A200708	-	45,320.52	45,320.00	0.52
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A200809	-	2,077.20	2,076.90	0.30
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A200910	-	1,634.71	1,634.00	0.71
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201011	-	5,001.07	5,001.00	0.07
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201112	-	164,307.56	117,194.60	47,112.96
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201213	12,365,813.94	226,303.16	73,619.10	152,684.06
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201314	633,569.80	633,569.80	416,132.61	217,437.19
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201617	379,050.84	379,050.84	38,135.23	340,915.61

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201718	9,976,663.24	9,525,663.24	2,469,695.79	7,055,967.45
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201819	6,196,469.36	6,196,469.36	3,362,420.54	2,834,048.82
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201920	19,846,863.41	19,846,863.41	11,286,304.50	8,560,558.91
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202021	37,896,448.55	37,896,448.55	16,174,382.73	21,722,065.82
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202122	30,450,846.25	30,450,846.25	7,823,146.68	22,627,699.57
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202223	86,361,527.25	86,361,527.25	19,249,329.80	67,112,197.45
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202324	109,737,218.94	109,737,218.94	26,871,107.77	82,866,111.17
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202425	259,523,645.36	247,523,645.36	56,733,032.96	190,790,612.40
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202526	276,460,000.00	276,460,000.00	688,415.00	275,771,585.00
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A200405	-	2,103.17	2,103.00	0.17
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A200506	-	1,421.73	1,421.00	0.73
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A200708	-	1,226.19	1,225.00	1.19
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A200910	-	3,289.04	3,288.00	1.04
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201112	-	3,105.03	3,100.00	5.03
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201617	1,486,749.83	30,292.72	8,034.00	22,258.72
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201718	1,042,322.81	1,042,322.81	170,571.03	871,751.78
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201819	1,911,005.65	1,911,005.65	285,797.48	1,625,208.17
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201920	3,999,068.45	3,999,068.45	1,291,464.00	2,707,604.45
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A202021	3,704,201.91	3,704,201.91	1,333,736.28	2,370,465.63
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A202122	10,204,310.03	10,204,310.03	3,083,368.21	7,120,941.82
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A202223	17,727,734.25	17,727,734.25	2,398,583.59	15,329,150.66
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A202324	23,000,000.00	23,000,000.00	30,143.56	22,969,856.44
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A202425	11,473,000.00	11,473,000.00	-	11,473,000.00
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A202526	4,473,000.00	4,473,000.00	-	4,473,000.00
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81061 - Fac for Physically Disabled	A200001	-	31,052.01	31,051.17	0.84
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81062 - Envir Prot & Improv/Alt & Impr	A201112	-	185.30	166.00	19.30
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81062 - Envir Prot & Improv/Alt & Impr	A201213	363,658.27	6,973.73	-	6,973.73
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81062 - Envir Prot & Improv/Alt & Impr	A201314	6,006.47	6,006.47	-	6,006.47
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81062 - Envir Prot & Improv/Alt & Impr	A201617	5,698,377.06	5,698,377.06	2,207,096.27	3,491,280.79
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81062 - Envir Prot & Improv/Alt & Impr	A201718	8,452.86	8,452.86	5,271.00	3,181.86
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81062 - Envir Prot & Improv/Alt & Impr	A201819	527.06	527.06	520.00	7.06
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81062 - Envir Prot & Improv/Alt & Impr	A201920	482,555.77	482,555.77	114,897.11	367,658.66
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81062 - Envir Prot & Improv/Alt & Impr	A202021	4,016,628.69	4,016,628.69	1,811,284.32	2,205,344.37
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81062 - Envir Prot & Improv/Alt & Impr	A202122	799,667.47	799,667.47	702,555.57	97,111.90
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81062 - Envir Prot & Improv/Alt & Impr	A202223	4,232,246.63	4,232,246.63	1,860,837.59	2,371,409.04
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81062 - Envir Prot & Improv/Alt & Impr	A202324	10,231,304.12	10,231,304.12	5,732,961.64	4,498,342.48
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81062 - Envir Prot & Improv/Alt & Impr	A202425	14,075,860.10	14,075,860.10	3,222,142.66	10,853,717.44
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81062 - Envir Prot & Improv/Alt & Impr	A202526	20,851,000.00	20,851,000.00	-	20,851,000.00
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A200607	-	423.20	405.00	18.20
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A200809	-	21,195.38	21,181.00	14.38
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A200910	-	35,512.89	35,512.00	0.89
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A201112	-	2,622.55	2,621.00	1.55
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A201213	2,115,247.28	1,120.23	1,115.00	5.23
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A201314	777,187.86	777,187.86	103,428.40	673,759.46
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A201617	1,528,428.74	28,428.74	19,938.60	8,490.14
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A201718	2,255,095.77	623,877.29	269,382.90	354,494.39
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A201819	1,557,255.62	1,557,255.62	820,986.86	736,268.76
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A201920	3,521,476.79	3,521,476.79	235,951.06	3,285,525.73
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A202021	31,418,314.96	31,418,314.96	6,513,187.03	24,905,127.93
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A202122	46,556,704.65	46,556,704.65	9,771,940.00	36,784,764.65
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A202223	67,658,537.18	67,658,537.18	18,828,031.76	48,830,505.42
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A202324	72,630,624.31	72,630,624.31	24,329,180.36	48,301,443.95
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A202425	93,216,000.00	93,216,000.00	12,806,061.71	80,409,938.29
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A202526	93,216,000.00	93,216,000.00	15,996.65	93,200,003.35
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81065 - Admin Prep and review of plans	A202223	-	480.92	416.97	63.95
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81065 - Admin Prep and review of plans	A202324	988,431.43	1,225,744.43	1,120,414.03	105,330.40
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81065 - Admin Prep and review of plans	A202425	-	6,103,278.09	6,102,847.78	430.31
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81065 - Admin Prep and review of plans	A202526	34,000,000.00	34,000,000.00	26,929,217.59	7,070,782.41
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81091 - Pres Fac/Preventative Maint	A200607	-	287.16	-	287.16
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81091 - Pres Fac/Preventative Maint	A200809	-	69.91	-	69.91
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81091 - Pres Fac/Preventative Maint	A201213	20,530.30	20,530.30	8,579.22	11,951.08
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81091 - Pres Fac/Preventative Maint	A201314	3,777.85	3,777.85	3,714.12	63.73
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81091 - Pres Fac/Preventative Maint	A201718	70,805.67	70,805.67	70,691.84	113.83
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81091 - Pres Fac/Preventative Maint	A201819	148,521.43	148,521.43	106,379.05	42,142.38
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81091 - Pres Fac/Preventative Maint	A201920	1,303,204.40	1,303,204.40	764,938.51	538,265.89
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81091 - Pres Fac/Preventative Maint	A202021	1,612,217.07	1,612,217.07	437,653.46	1,174,563.61
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81091 - Pres Fac/Preventative Maint	A202122	1,884,370.33	1,884,370.33	1,015,908.46	868,461.87
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81091 - Pres Fac/Preventative Maint	A202223	5,912,786.83	5,912,786.83	2,993,311.91	2,919,474.92
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81091 - Pres Fac/Preventative Maint	A202324	13,591,500.27	13,591,500.27	9,441,528.80	4,149,971.47
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81091 - Pres Fac/Preventative Maint	A202425	14,998,314.38	14,998,314.38	3,371,601.21	11,626,713.17
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81091 - Pres Fac/Preventative Maint	A202526	20,000,000.00	20,000,000.00	16,927.39	19,983,072.61
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202223	-	-	-	-
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202324	0.34	0.34	-	0.34
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202425	100,183,803.04	100,183,803.04	95,046,178.95	5,137,624.09
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3250000 - DOC01-Dept of CorrctnlSrvcs	81106 - Facilities Maint&Operation CCP	81107 - Maint & Oper/Various Facil	A202526	113,655,000.00	113,655,000.00	-	113,655,000.00
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3260000 - COR01-Corcraft	81004 - Maintenance & Improvement CCP	19701 - ProgImprProgChng/Corr Industry	A201718	16,235.01	16,235.01	-	16,235.01
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3260000 - COR01-Corcraft	81004 - Maintenance & Improvement CCP	19701 - ProgImprProgChng/Corr Industry	A201819	416,171.86	416,171.86	223,175.73	192,996.13
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3260000 - COR01-Corcraft	81004 - Maintenance & Improvement CCP	19701 - ProgImprProgChng/Corr Industry	A201920	2,174,179.46	2,174,179.46	665,985.51	1,508,193.95
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3260000 - COR01-Corcraft	81004 - Maintenance & Improvement CCP	19701 - ProgImprProgChng/Corr Industry	A202021	3,000,000.00	3,000,000.00	-	3,000,000.00
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3260000 - COR01-Corcraft	81004 - Maintenance & Improvement CCP	19701 - ProgImprProgChng/Corr Industry	A202122	3,000,000.00	3,000,000.00	-	3,000,000.00
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3260000 - COR01-Corcraft	81004 - Maintenance & Improvement CCP	19701 - ProgImprProgChng/Corr Industry	A202223	3,000,000.00	3,000,000.00	-	3,000,000.00
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3260000 - COR01-Corcraft	81004 - Maintenance & Improvement CCP	19701 - ProgImprProgChng/Corr Industry	A202324	3,000,000.00	3,000,000.00	-	3,000,000.00
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3260000 - COR01-Corcraft	81004 - Maintenance & Improvement CCP	19701 - ProgImprProgChng/Corr Industry	A202425	3,000,000.00	3,000,000.00	-	3,000,000.00
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3260000 - COR01-Corcraft	81004 - Maintenance & Improvement CCP	19701 - ProgImprProgChng/Corr Industry	A202526	3,000,000.00	3,000,000.00	4,578.00	2,995,422.00
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3260000 - COR01-Corcraft	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A200910	-	-	-	-
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3260000 - COR01-Corcraft	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A201112	-	-	-	-
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32352 - DOCS REHAB PROJ	3260000 - COR01-Corcraft	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A201213	-	0.04	-	0.04
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32353 - CORR FAC CAP CLOSURE	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201213	-	0.55	-	0.55
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32353 - CORR FAC CAP CLOSURE	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201718	-	-	-	-
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32353 - CORR FAC CAP CLOSURE	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201617	-	0.36	-	0.36
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32353 - CORR FAC CAP CLOSURE	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81062 - Envir Prot & Improv/Alt & Impr	A201213	-	-	-	-
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32353 - CORR FAC CAP CLOSURE	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A201213	-	-	-	-
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	00000 - EXPENSE ACCOUNTS	32353 - CORR FAC CAP CLOSURE	3250000 - DOC01-Dept of CorrctnlSrvcs	81004 - Maintenance & Improvement CCP	81063 - Prog Improvement/Prog Change	A201718	-	-	-	-
			00000 - EXPENSE ACCOUNTS Total						2,135,046,517.20	2,110,059,597.31	409,591,151.63	1,700,468,445.68
CAP_PRJ_STATE	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT	CAPITAL	Adjustments				Cash Adjustments				26,195.00	
			Adjustments Total						-	-	26,195.00	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
		CAPITAL Total							2,135,046,517.20	2,110,059,597.31	409,617,346.63	1,700,468,445.68
	CORRECTIONAL FACILITIES CAPITAL IMPROVEMENT Total								2,135,046,517.20	2,110,059,597.31	409,617,346.63	1,700,468,445.68
CAP_PRJ_STATE	MISCELLANEOUS BOND FUNDS	CAPITAL	00000 - EXPENSE ACCOUNTS	30600 - ECTIT-LOCAL STREETS&HGWYS	7000000 - MSC01-MSC Debt Service	80900 - Rail Preservation/Develop CCP	80915 - ECTIT-RT&RF Bond Proceeds	A198081	-	148,531.13	-	-
CAP_PRJ_STATE	MISCELLANEOUS BOND FUNDS	CAPITAL	00000 - EXPENSE ACCOUNTS	30600 - ECTIT-LOCAL STREETS&HGWYS	7000000 - MSC01-MSC Debt Service	80900 - Rail Preservation/Develop CCP	80925 - ECTIT-Local Streets Proceeds	A198081	-	14,971.92	-	-
CAP_PRJ_STATE	MISCELLANEOUS BOND FUNDS	CAPITAL	00000 - EXPENSE ACCOUNTS	30620 - PURE WATERS BOND FUND	7000000 - MSC01-MSC Debt Service	80902 - Pure Waters Bond Fund CCP	80917 - Pure Waters Bond Proceeds	A197879	-	14,530,317.34	-	14,530,317.34
CAP_PRJ_STATE	MISCELLANEOUS BOND FUNDS	CAPITAL	00000 - EXPENSE ACCOUNTS	30630 - TRANS CAP FAC BD FD	7000000 - MSC01-MSC Debt Service	80904 - Aviation-TCF Bond Fd (109) CCP	80919 - TCF Bond Proceeds	A198182	-	3,328,390.13	-	0.50
CAP_PRJ_STATE	MISCELLANEOUS BOND FUNDS	CAPITAL	00000 - EXPENSE ACCOUNTS	30640 - 1972 EQ BOND FUND	7000000 - MSC01-MSC Debt Service	80905 - Environ Quality Protection CCP	80906 - EQ72 Bond Proceeds	A198182	-	1,269,739.00	-	532,842.37
CAP_PRJ_STATE	MISCELLANEOUS BOND FUNDS	CAPITAL	00000 - EXPENSE ACCOUNTS	30640 - 1972 EQ BOND FUND	7000000 - MSC01-MSC Debt Service	80905 - Environ Quality Protection CCP	80906 - EQ72 Bond Proceeds	A199293	-	14,621,854.26	-	14,621,854.26
CAP_PRJ_STATE	MISCELLANEOUS BOND FUNDS	CAPITAL	00000 - EXPENSE ACCOUNTS	30650 - REBUILD & RENEW NY TRANS	7000000 - MSC01-MSC Debt Service	81029 - Rebld & Ren NY Bond Proc CCP	80921 - R&R NY Bond Proceeds	A200506	-	162,008,636.29	-	155,647,814.66
CAP_PRJ_STATE	MISCELLANEOUS BOND FUNDS	CAPITAL	00000 - EXPENSE ACCOUNTS	30660 - TRANS INFRA RENEWAL BOND	7000000 - MSC01-MSC Debt Service	80909 - Transp Infra Renew Bond Fd CCP	80922 - RNY Bond Proceeds	A198889	-	21,316,837.69	-	17,062,202.86
CAP_PRJ_STATE	MISCELLANEOUS BOND FUNDS	CAPITAL	00000 - EXPENSE ACCOUNTS	30660 - TRANS INFRA RENEWAL BOND	7000000 - MSC01-MSC Debt Service	80909 - Transp Infra Renew Bond Fd CCP	80922 - RNY Bond Proceeds	A198990	-	2,800,000.00	-	2,800,000.00
CAP_PRJ_STATE	MISCELLANEOUS BOND FUNDS	CAPITAL	00000 - EXPENSE ACCOUNTS	30660 - TRANS INFRA RENEWAL BOND	7000000 - MSC01-MSC Debt Service	80909 - Transp Infra Renew Bond Fd CCP	80922 - RNY Bond Proceeds	A199394	-	637,227.78	-	637,227.78
CAP_PRJ_STATE	MISCELLANEOUS BOND FUNDS	CAPITAL	00000 - EXPENSE ACCOUNTS	30670 - ENVIR QLTY BOND ACT-1986	7000000 - MSC01-MSC Debt Service	80910 - Environ Quality Bond Act CCP	80914 - EQBA 86 Bond Proceeds	A199293	-	32,750,607.15	-	27,199,329.00
CAP_PRJ_STATE	MISCELLANEOUS BOND FUNDS	CAPITAL	00000 - EXPENSE ACCOUNTS	30680 - 1988 ACTION BOND FUND	7000000 - MSC01-MSC Debt Service	80911 - ACTION Bond Proceeds (126) CCP	80923 - ACTION Bond Proceeds	A198990	-	23,009,595.71	-	20,231,403.72
CAP_PRJ_STATE	MISCELLANEOUS BOND FUNDS	CAPITAL	00000 - EXPENSE ACCOUNTS	30690 - 96 CLEAN WATER/CLEAN AIR	7000000 - MSC01-MSC Debt Service	81081 - Clean Water/Clean Air Bond CCP	80913 - CW/CA Bond Proceeds	A199798	-	92,351,966.99	-	90,924,070.63
CAP_PRJ_STATE	MISCELLANEOUS BOND FUNDS	CAPITAL	00000 - EXPENSE ACCOUNTS	30700 - STATE HOUSING BOND FUND	7000000 - MSC01-MSC Debt Service	80907 - STATE HOUSING BOND FUND(CCP)	80920 - NF/LoanContractLow RentPubHsng	A194950	-	50,000.00	-	50,000.00
CAP_PRJ_STATE	MISCELLANEOUS BOND FUNDS	CAPITAL	00000 - EXPENSE ACCOUNTS	30700 - STATE HOUSING BOND FUND	7000000 - MSC01-MSC Debt Service	80907 - STATE HOUSING BOND FUND(CCP)	80920 - NF/LoanContractLow RentPubHsng	A195859	-	7,294,000.00	-	7,294,000.00
CAP_PRJ_STATE	MISCELLANEOUS BOND FUNDS	CAPITAL	00000 - EXPENSE ACCOUNTS	30710 - SMART SCHOOLS BOND FUND	7000000 - MSC01-MSC Debt Service	80908 - Smart Schools Bond Act (CCP)	80912 - Bond ProceedsPurp/Smart Schls	A201415	1,009,009,532.29	1,009,009,532.29	-	1,009,006,361.42
CAP_PRJ_STATE	MISCELLANEOUS BOND FUNDS	CAPITAL	00000 - EXPENSE ACCOUNTS	30720 - CWCA & GREEN JOBS BOND FUND	7000000 - MSC01-MSC Debt Service	62015 - CW CA GREEN JOB BOND ACT CCP	62021 - CW CA Green Job Bond Proceeds	A202223	4,195,439,500.08	4,195,439,500.08	-	4,195,439,500.08
CAP_PRJ_STATE	MISCELLANEOUS BOND FUNDS	CAPITAL	00000 - EXPENSE ACCOUNTS	30750 - OUTD REC DEV BOND FUND	7000000 - MSC01-MSC Debt Service	80903 - OUTDOOR REC DEVELOPMENT	80918 - Outdoor Recreation	A197677	-	230,000.00	-	230,000.00
			00000 - EXPENSE ACCOUNTS Total						5,204,449,032.37	5,580,811,707.76	-	5,556,206,924.62
		CAPITAL Total							5,204,449,032.37	5,580,811,707.76	-	5,556,206,924.62
	MISCELLANEOUS BOND FUNDS Total								5,204,449,032.37	5,580,811,707.76	-	5,556,206,924.62
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30100 - SUNY RES HALLS REP FUND	3320000 - SNY01-All SU Collg&Schls	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	879,256.00	-	879,256.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30100 - SUNY RES HALLS REP FUND	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30100 - SUNY RES HALLS REP FUND	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	45,000,000.00	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30100 - SUNY RES HALLS REP FUND	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201314	50,000,000.00	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30100 - SUNY RES HALLS REP FUND	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201415	50,000,000.00	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30100 - SUNY RES HALLS REP FUND	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201516	50,000,000.00	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30100 - SUNY RES HALLS REP FUND	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201617	50,000,000.00	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30100 - SUNY RES HALLS REP FUND	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201819	50,000,000.00	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30100 - SUNY RES HALLS REP FUND	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201920	50,000,000.00	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30100 - SUNY RES HALLS REP FUND	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202021	75,000,000.00	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30100 - SUNY RES HALLS REP FUND	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202122	75,000,000.00	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30100 - SUNY RES HALLS REP FUND	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202223	75,000,000.00	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30100 - SUNY RES HALLS REP FUND	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202324	75,000,000.00	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30100 - SUNY RES HALLS REP FUND	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202425	75,000,000.00	170,000.00	-	170,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30100 - SUNY RES HALLS REP FUND	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202526	100,000,000.00	10,135,000.00	-	10,135,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30101 - REHAB/REPAIR MARITIME	3320019 - SNY01-SUC Maritime	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	3,943.03	-	3,943.03
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30101 - REHAB/REPAIR MARITIME	3320019 - SNY01-SUC Maritime	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	24,000.00	-	24,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30101 - REHAB/REPAIR MARITIME	3320019 - SNY01-SUC Maritime	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	24,746.92	-	24,746.92
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30101 - REHAB/REPAIR MARITIME	3320019 - SNY01-SUC Maritime	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30101 - REHAB/REPAIR MARITIME	3320019 - SNY01-SUC Maritime	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201819	-	173.00	-	173.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30101 - REHAB/REPAIR MARITIME	3320019 - SNY01-SUC Maritime	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202021	-	6,738.60	-	6,738.60
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30101 - REHAB/REPAIR MARITIME	3320019 - SNY01-SUC Maritime	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202223	-	220,131.61	192,785.86	27,345.75
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30101 - REHAB/REPAIR MARITIME	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30104 - RES HALL CAMPUS LET BOND	3320000 - SNY01-All SU Collg&Schls	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30104 - RES HALL CAMPUS LET BOND	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30105 - REHAB/REPAIR ALBANY	3320039 - SNY01-SUNY Albany	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	114.99	-	114.99
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30105 - REHAB/REPAIR ALBANY	3320039 - SNY01-SUNY Albany	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	25,704.57	-	25,704.57
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30105 - REHAB/REPAIR ALBANY	3320039 - SNY01-SUNY Albany	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	7.20	-	7.20
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30105 - REHAB/REPAIR ALBANY	3320039 - SNY01-SUNY Albany	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	36,164.04	35,433.82	730.22
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30105 - REHAB/REPAIR ALBANY	3320039 - SNY01-SUNY Albany	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201314	-	448,731.30	417,943.40	30,787.90
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30105 - REHAB/REPAIR ALBANY	3320039 - SNY01-SUNY Albany	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201415	-	2,788.99	213.79	2,575.20
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30105 - REHAB/REPAIR ALBANY	3320039 - SNY01-SUNY Albany	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201516	-	400,000.00	91,002.10	308,997.90
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30105 - REHAB/REPAIR ALBANY	3320039 - SNY01-SUNY Albany	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201617	-	5,664.61	5,226.16	438.45
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30105 - REHAB/REPAIR ALBANY	3320039 - SNY01-SUNY Albany	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201920	-	17,639.56	17,566.96	72.60
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30105 - REHAB/REPAIR ALBANY	3320039 - SNY01-SUNY Albany	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202021	-	48,788.63	41,847.40	6,941.23
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30105 - REHAB/REPAIR ALBANY	3320039 - SNY01-SUNY Albany	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202122	-	633,394.66	573,984.87	59,409.79
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30105 - REHAB/REPAIR ALBANY	3320039 - SNY01-SUNY Albany	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202223	-	686,696.74	505,447.17	181,249.57
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30105 - REHAB/REPAIR ALBANY	3320039 - SNY01-SUNY Albany	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202324	-	2,172,344.87	1,863,862.67	308,482.20
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30105 - REHAB/REPAIR ALBANY	3320039 - SNY01-SUNY Albany	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202425	-	9,370,298.39	8,281,634.94	1,088,663.45
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30105 - REHAB/REPAIR ALBANY	3320039 - SNY01-SUNY Albany	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202526	-	5,500,000.00	825,192.50	4,674,807.50
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30105 - REHAB/REPAIR ALBANY	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30107 - REHAB/REPAIR BINGHAMTON	3320002 - SNY01-SUNY Binghamton	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30107 - REHAB/REPAIR BINGHAMTON	3320002 - SNY01-SUNY Binghamton	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	1,758.59	-	1,758.59
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30107 - REHAB/REPAIR BINGHAMTON	3320002 - SNY01-SUNY Binghamton	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	7.46	-	7.46
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30107 - REHAB/REPAIR BINGHAMTON	3320002 - SNY01-SUNY Binghamton	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30107 - REHAB/REPAIR BINGHAMTON	3320002 - SNY01-SUNY Binghamton	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201314	-	0.43	-	0.43
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30107 - REHAB/REPAIR BINGHAMTON	3320002 - SNY01-SUNY Binghamton	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201415	-	2,781.74	-	2,781.74
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30107 - REHAB/REPAIR BINGHAMTON	3320002 - SNY01-SUNY Binghamton	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201516	-	0.02	-	0.02
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30107 - REHAB/REPAIR BINGHAMTON	3320002 - SNY01-SUNY Binghamton	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201617	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30107 - REHAB/REPAIR BINGHAMTON	3320002 - SNY01-SUNY Binghamton	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201819	-	2,000,000.00	1,806,188.47	193,811.53
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30107 - REHAB/REPAIR BINGHAMTON	3320002 - SNY01-SUNY Binghamton	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201920	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30107 - REHAB/REPAIR BINGHAMTON	3320002 - SNY01-SUNY Binghamton	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202021	-	5,079,704.21	3,131,804.31	1,947,899.90
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30107 - REHAB/REPAIR BINGHAMTON	3320002 - SNY01-SUNY Binghamton	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202122	-	68,406.54	68,406.54	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30107 - REHAB/REPAIR BINGHAMTON	3320002 - SNY01-SUNY Binghamton	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202223	-	75,805.57	23,994.59	51,810.98
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30107 - REHAB/REPAIR BINGHAMTON	3320002 - SNY01-SUNY Binghamton	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202324	-	4,036,518.68	3,321,189.92	715,328.76
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30107 - REHAB/REPAIR BINGHAMTON	3320002 - SNY01-SUNY Binghamton	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202425	-	12,346,500.00	10,187,838.57	2,158,661.43
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30107 - REHAB/REPAIR BINGHAMTON	3320002 - SNY01-SUNY Binghamton	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202526	-	23,900,000.00	12,853,795.20	11,046,204.80
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30109 - REHAB/REP BUFFALO UNIV	3320006 - SNY01-SUNY Buffalo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	0.32	-	0.32
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30109 - REHAB/REP BUFFALO UNIV	3320006 - SNY01-SUNY Buffalo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	71,783.09	-	71,783.09
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30109 - REHAB/REP BUFFALO UNIV	3320006 - SNY01-SUNY Buffalo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	2,211.68	-	2,211.68
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30109 - REHAB/REP BUFFALO UNIV	3320006 - SNY01-SUNY Buffalo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201516	-	1.00	-	1.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30109 - REHAB/REP BUFFALO UNIV	3320006 - SNY01-SUNY Buffalo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201617	-	23,517.46	-	23,517.46
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30109 - REHAB/REP BUFFALO UNIV	3320006 - SNY01-SUNY Buffalo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201819	-	356,181.87	9,067.00	347,114.87
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30109 - REHAB/REP BUFFALO UNIV	3320006 - SNY01-SUNY Buffalo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201920	-	491,332.17	14,981.83	476,350.34
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30109 - REHAB/REP BUFFALO UNIV	3320006 - SNY01-SUNY Buffalo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202021	-	3,463,554.42	402,845.78	3,060,708.64
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30109 - REHAB/REP BUFFALO UNIV	3320006 - SNY01-SUNY Buffalo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202122	-	862,028.00	720,000.00	142,028.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30109 - REHAB/REP BUFFALO UNIV	3320006 - SNY01-SUNY Buffalo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202223	-	5,262,463.95	146,147.04	5,116,316.91
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30109 - REHAB/REP BUFFALO UNIV	3320006 - SNY01-SUNY Buffalo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202324	-	5,896,848.59	1,231,155.34	4,665,693.25
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30109 - REHAB/REP BUFFALO UNIV	3320006 - SNY01-SUNY Buffalo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202425	-	5,725,000.00	2,277,200.00	3,447,800.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30109 - REHAB/REP BUFFALO UNIV	3320006 - SNY01-SUNY Buffalo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202526	-	5,600,000.00	115,300.00	5,484,700.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30111 - REHAB/REPAIR STONYBROOK	3320015 - SNY01-SUNY Stony Brook	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	0.03	-	0.03
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30111 - REHAB/REPAIR STONYBROOK	3320015 - SNY01-SUNY Stony Brook	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	0.35	-	0.35
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30111 - REHAB/REPAIR STONYBROOK	3320015 - SNY01-SUNY Stony Brook	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	97.19	-	97.19

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30111 - REHAB/REPAIR STONYBROOK	3320015 - SNY01-SUNY Stony Brook	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	3,898.70	-	3,898.70
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30111 - REHAB/REPAIR STONYBROOK	3320015 - SNY01-SUNY Stony Brook	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201314	-	495.85	245.96	249.89
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30111 - REHAB/REPAIR STONYBROOK	3320015 - SNY01-SUNY Stony Brook	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201415	-	4,743.19	3,573.16	1,170.03
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30111 - REHAB/REPAIR STONYBROOK	3320015 - SNY01-SUNY Stony Brook	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201516	-	675,039.60	58,436.41	616,603.19
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30111 - REHAB/REPAIR STONYBROOK	3320015 - SNY01-SUNY Stony Brook	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201617	-	133,997.15	63,000.28	70,996.87
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30111 - REHAB/REPAIR STONYBROOK	3320015 - SNY01-SUNY Stony Brook	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201819	-	148,149.25	91,189.18	56,960.07
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30111 - REHAB/REPAIR STONYBROOK	3320015 - SNY01-SUNY Stony Brook	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201920	-	12,967.37	5,475.00	7,492.37
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30111 - REHAB/REPAIR STONYBROOK	3320015 - SNY01-SUNY Stony Brook	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202021	-	433,358.90	157,063.73	276,295.17
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30111 - REHAB/REPAIR STONYBROOK	3320015 - SNY01-SUNY Stony Brook	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202122	-	5,465,301.08	1,180,217.04	4,285,084.04
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30111 - REHAB/REPAIR STONYBROOK	3320015 - SNY01-SUNY Stony Brook	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202223	-	9,843,740.73	3,201,505.46	6,642,235.27
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30111 - REHAB/REPAIR STONYBROOK	3320015 - SNY01-SUNY Stony Brook	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202324	-	6,987,190.36	3,731,563.66	3,255,626.70
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30111 - REHAB/REPAIR STONYBROOK	3320015 - SNY01-SUNY Stony Brook	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202425	-	19,080,589.91	7,421,707.56	11,658,882.35
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30111 - REHAB/REPAIR STONYBROOK	3320015 - SNY01-SUNY Stony Brook	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202526	-	14,000,000.00	547,304.76	13,452,695.24
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30111 - REHAB/REPAIR STONYBROOK	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201617	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30113 - REHAB/REPAIR BROOKLYN	3320018 - SNY01-HSC Brooklyn	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30113 - REHAB/REPAIR BROOKLYN	3320018 - SNY01-HSC Brooklyn	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	905.04	-	905.04
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30113 - REHAB/REPAIR BROOKLYN	3320018 - SNY01-HSC Brooklyn	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	18,473.80	5,139.00	13,334.80
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30113 - REHAB/REPAIR BROOKLYN	3320018 - SNY01-HSC Brooklyn	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	19,581.05	-	19,581.05
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30113 - REHAB/REPAIR BROOKLYN	3320018 - SNY01-HSC Brooklyn	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201415	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30113 - REHAB/REPAIR BROOKLYN	3320018 - SNY01-HSC Brooklyn	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201516	-	144,930.45	-	144,930.45
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30113 - REHAB/REPAIR BROOKLYN	3320018 - SNY01-HSC Brooklyn	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202021	-	83,524.00	68,825.00	14,699.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30113 - REHAB/REPAIR BROOKLYN	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30115 - REHAB/REPAIR SYRACUSE	3320011 - SNY01-HSC Syracuse	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	53,981.44	-	53,981.44
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30115 - REHAB/REPAIR SYRACUSE	3320011 - SNY01-HSC Syracuse	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30115 - REHAB/REPAIR SYRACUSE	3320011 - SNY01-HSC Syracuse	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202122	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30117 - REHAB/REPAIR BROCKPORT	3320021 - SNY01-SUC Brockport	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30117 - REHAB/REPAIR BROCKPORT	3320021 - SNY01-SUC Brockport	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30117 - REHAB/REPAIR BROCKPORT	3320021 - SNY01-SUC Brockport	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	17,686.70	17,621.43	65.27
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30117 - REHAB/REPAIR BROCKPORT	3320021 - SNY01-SUC Brockport	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30117 - REHAB/REPAIR BROCKPORT	3320021 - SNY01-SUC Brockport	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201314	-	5,673.52	4,092.64	1,580.88
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30117 - REHAB/REPAIR BROCKPORT	3320021 - SNY01-SUC Brockport	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201415	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30117 - REHAB/REPAIR BROCKPORT	3320021 - SNY01-SUC Brockport	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201516	-	18,659.56	16,062.04	2,597.52
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30117 - REHAB/REPAIR BROCKPORT	3320021 - SNY01-SUC Brockport	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201617	-	1.01	-	1.01
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30117 - REHAB/REPAIR BROCKPORT	3320021 - SNY01-SUC Brockport	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201819	-	5,255.69	5,250.00	5.69
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30117 - REHAB/REPAIR BROCKPORT	3320021 - SNY01-SUC Brockport	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202021	-	92,434.29	48,686.60	43,747.69
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30117 - REHAB/REPAIR BROCKPORT	3320021 - SNY01-SUC Brockport	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202324	-	3,765,956.23	3,408,502.27	357,453.96
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30117 - REHAB/REPAIR BROCKPORT	3320021 - SNY01-SUC Brockport	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202425	-	2,960,000.00	619,630.78	2,340,369.22
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30117 - REHAB/REPAIR BROCKPORT	3320021 - SNY01-SUC Brockport	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202526	-	11,200,000.00	279,777.70	10,920,222.30
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30117 - REHAB/REPAIR BROCKPORT	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30119 - REHAB/REPAIR BUFFALO COLL	3320007 - SNY01-SUC Buffalo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30119 - REHAB/REPAIR BUFFALO COLL	3320007 - SNY01-SUC Buffalo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	77,496.11	-	77,496.11
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30119 - REHAB/REPAIR BUFFALO COLL	3320007 - SNY01-SUC Buffalo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201516	-	253,504.68	-	253,504.68
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30119 - REHAB/REPAIR BUFFALO COLL	3320007 - SNY01-SUC Buffalo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201617	-	170,406.59	-	170,406.59
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30119 - REHAB/REPAIR BUFFALO COLL	3320007 - SNY01-SUC Buffalo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201819	-	254,174.89	102,052.00	152,122.89
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30119 - REHAB/REPAIR BUFFALO COLL	3320007 - SNY01-SUC Buffalo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202425	-	575,000.00	175,000.00	400,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30119 - REHAB/REPAIR BUFFALO COLL	3320007 - SNY01-SUC Buffalo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202526	-	500,000.00	-	500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30121 - REHAB/REPAIR CORTLAND	3320014 - SNY01-SUC Cortland	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30121 - REHAB/REPAIR CORTLAND	3320014 - SNY01-SUC Cortland	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	0.21	-	0.21
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30121 - REHAB/REPAIR CORTLAND	3320014 - SNY01-SUC Cortland	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30121 - REHAB/REPAIR CORTLAND	3320014 - SNY01-SUC Cortland	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	0.42	-	0.42
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30121 - REHAB/REPAIR CORTLAND	3320014 - SNY01-SUC Cortland	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201415	-	126,879.30	(126,874.78)	126,879.30
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30121 - REHAB/REPAIR CORTLAND	3320014 - SNY01-SUC Cortland	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201516	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30121 - REHAB/REPAIR CORTLAND	3320014 - SNY01-SUC Cortland	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201617	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30121 - REHAB/REPAIR CORTLAND	3320014 - SNY01-SUC Cortland	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201920	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30121 - REHAB/REPAIR CORTLAND	3320014 - SNY01-SUC Cortland	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202021	-	835,625.15	(347,438.62)	835,625.15
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30121 - REHAB/REPAIR CORTLAND	3320014 - SNY01-SUC Cortland	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202122	-	973,589.48	597,898.59	375,690.89
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30121 - REHAB/REPAIR CORTLAND	3320014 - SNY01-SUC Cortland	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202324	-	5,299,593.41	4,527,966.70	771,626.71
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30121 - REHAB/REPAIR CORTLAND	3320014 - SNY01-SUC Cortland	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202425	-	3,328,346.15	735,190.50	2,593,155.65
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30121 - REHAB/REPAIR CORTLAND	3320014 - SNY01-SUC Cortland	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202526	-	18,000,000.00	-	18,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30121 - REHAB/REPAIR CORTLAND	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30123 - REHAB/REPAIR FREDONIA	3320009 - SNY01-SUC Fredonia	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	10.62	-	10.62
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30123 - REHAB/REPAIR FREDONIA	3320009 - SNY01-SUC Fredonia	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	25.00	-	25.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30123 - REHAB/REPAIR FREDONIA	3320009 - SNY01-SUC Fredonia	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	16,092.68	11,090.03	5,002.65
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30123 - REHAB/REPAIR FREDONIA	3320009 - SNY01-SUC Fredonia	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	924.51	-	924.51
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30123 - REHAB/REPAIR FREDONIA	3320009 - SNY01-SUC Fredonia	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201415	-	12,673.23	833.80	11,839.43
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30123 - REHAB/REPAIR FREDONIA	3320009 - SNY01-SUC Fredonia	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201516	-	19,410.11	14,246.81	5,163.30
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30123 - REHAB/REPAIR FREDONIA	3320009 - SNY01-SUC Fredonia	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201617	-	1.03	-	1.03
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30123 - REHAB/REPAIR FREDONIA	3320009 - SNY01-SUC Fredonia	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201819	-	36,890.86	-	36,890.86
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30123 - REHAB/REPAIR FREDONIA	3320009 - SNY01-SUC Fredonia	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201920	-	6,458.06	-	6,458.06
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30123 - REHAB/REPAIR FREDONIA	3320009 - SNY01-SUC Fredonia	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202021	-	867,817.93	157,043.44	710,774.49
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30123 - REHAB/REPAIR FREDONIA	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30125 - REHAB/REPAIR GENESEO	3320022 - SNY01-SUC Geneseo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	19.15	-	19.15
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30125 - REHAB/REPAIR GENESEO	3320022 - SNY01-SUC Geneseo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	13.27	-	13.27
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30125 - REHAB/REPAIR GENESEO	3320022 - SNY01-SUC Geneseo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30125 - REHAB/REPAIR GENESEO	3320022 - SNY01-SUC Geneseo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	17.74	-	17.74
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30125 - REHAB/REPAIR GENESEO	3320022 - SNY01-SUC Geneseo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201415	-	0.67	-	0.67
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30125 - REHAB/REPAIR GENESEO	3320022 - SNY01-SUC Geneseo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201617	-	568,776.18	347,861.73	220,914.45
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30125 - REHAB/REPAIR GENESEO	3320022 - SNY01-SUC Geneseo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201920	-	151,538.51	(110,849.45)	151,538.51
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30125 - REHAB/REPAIR GENESEO	3320022 - SNY01-SUC Geneseo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202021	-	80,422.87	62,921.92	17,500.95
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30125 - REHAB/REPAIR GENESEO	3320022 - SNY01-SUC Geneseo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202324	-	302,521.36	263,404.56	39,116.80
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30125 - REHAB/REPAIR GENESEO	3320022 - SNY01-SUC Geneseo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202425	-	1,003,398.31	879,590.82	123,807.49
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30125 - REHAB/REPAIR GENESEO	3320022 - SNY01-SUC Geneseo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202526	-	1,265,000.00	-	1,265,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30125 - REHAB/REPAIR GENESEO	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30125 - REHAB/REPAIR GENESEO	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201617	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30127 - REHAB/REP OLD WESTBURY	3320016 - SNY01-SUC Old Westbury	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	20,884.10	-	20,884.10
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30127 - REHAB/REP OLD WESTBURY	3320016 - SNY01-SUC Old Westbury	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30127 - REHAB/REP OLD WESTBURY	3320016 - SNY01-SUC Old Westbury	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	8,027.40	-	8,027.40
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30127 - REHAB/REP OLD WESTBURY	3320016 - SNY01-SUC Old Westbury	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	339,344.42	-	339,344.42
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30127 - REHAB/REP OLD WESTBURY	3320016 - SNY01-SUC Old Westbury	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201920	-	100.00	-	100.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30127 - REHAB/REP OLD WESTBURY	3320016 - SNY01-SUC Old Westbury	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202021	-	124,525.00	-	124,525.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30127 - REHAB/REP OLD WESTBURY	3320016 - SNY01-SUC Old Westbury	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202223	-	1,021,568.09	188,907.00	832,661.09
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30127 - REHAB/REP OLD WESTBURY	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30129 - REHAB/REPAIR NEW PALTZ	3320024 - SNY01-SUC New Paltz	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30129 - REHAB/REPAIR NEW PALTZ	3320024 - SNY01-SUC New Paltz	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	51.26	-	51.26
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30129 - REHAB/REPAIR NEW PALTZ	3320024 - SNY01-SUC New Paltz	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	3,178.30	-	3,178.30
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30129 - REHAB/REPAIR NEW PALTZ	3320024 - SNY01-SUC New Paltz	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	23,363.75	9,275.67	14,088.08

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30129 - REHAB/REPAIR NEW PALTZ	3320024 - SNY01-SUC New Paltz	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201314	-	0.92	-	0.92
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30129 - REHAB/REPAIR NEW PALTZ	3320024 - SNY01-SUC New Paltz	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201617	-	70,518.45	304.76	70,213.69
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30129 - REHAB/REPAIR NEW PALTZ	3320024 - SNY01-SUC New Paltz	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202021	-	403.83	-	403.83
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30129 - REHAB/REPAIR NEW PALTZ	3320024 - SNY01-SUC New Paltz	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202122	-	2,730,334.92	786.08	2,729,548.84
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30129 - REHAB/REPAIR NEW PALTZ	3320024 - SNY01-SUC New Paltz	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202223	-	429,999.73	26,535.44	403,464.29
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30129 - REHAB/REPAIR NEW PALTZ	3320024 - SNY01-SUC New Paltz	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202324	-	5,090,487.34	1,334,503.00	3,755,984.34
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30131 - REHAB/REPAIR ONEONTA	3320003 - SNY01-SUC Oneonta	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	0.71	-	0.71
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30131 - REHAB/REPAIR ONEONTA	3320003 - SNY01-SUC Oneonta	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	0.17	-	0.17
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30131 - REHAB/REPAIR ONEONTA	3320003 - SNY01-SUC Oneonta	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	1.35	-	1.35
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30131 - REHAB/REPAIR ONEONTA	3320003 - SNY01-SUC Oneonta	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	1.14	-	1.14
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30131 - REHAB/REPAIR ONEONTA	3320003 - SNY01-SUC Oneonta	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201314	-	3.47	-	3.47
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30131 - REHAB/REPAIR ONEONTA	3320003 - SNY01-SUC Oneonta	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201415	-	21.24	-	21.24
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30131 - REHAB/REPAIR ONEONTA	3320003 - SNY01-SUC Oneonta	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201516	-	21,139.59	(8,690.79)	21,139.59
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30131 - REHAB/REPAIR ONEONTA	3320003 - SNY01-SUC Oneonta	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201617	-	95,958.80	(37,880.81)	95,958.80
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30131 - REHAB/REPAIR ONEONTA	3320003 - SNY01-SUC Oneonta	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201819	-	0.32	-	0.32
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30131 - REHAB/REPAIR ONEONTA	3320003 - SNY01-SUC Oneonta	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201920	-	330,465.90	126,074.62	204,391.28
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30131 - REHAB/REPAIR ONEONTA	3320003 - SNY01-SUC Oneonta	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202021	-	135,000.37	47,072.14	87,928.23
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30131 - REHAB/REPAIR ONEONTA	3320003 - SNY01-SUC Oneonta	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202122	-	65,423.12	11,100.26	54,322.86
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30131 - REHAB/REPAIR ONEONTA	3320003 - SNY01-SUC Oneonta	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202223	-	533,476.83	206,332.47	327,144.36
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30131 - REHAB/REPAIR ONEONTA	3320003 - SNY01-SUC Oneonta	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202324	-	708,351.25	508,094.01	200,257.24
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30131 - REHAB/REPAIR ONEONTA	3320003 - SNY01-SUC Oneonta	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202425	-	4,000,000.00	1,048,522.62	2,951,477.38
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30131 - REHAB/REPAIR ONEONTA	3320003 - SNY01-SUC Oneonta	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202526	-	2,500,000.00	-	2,500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30131 - REHAB/REPAIR ONEONTA	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30133 - REHAB/REPAIR OSWEGO	3320012 - SNY01-SUC Oswego	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30133 - REHAB/REPAIR OSWEGO	3320012 - SNY01-SUC Oswego	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	957.42	-	957.42
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30133 - REHAB/REPAIR OSWEGO	3320012 - SNY01-SUC Oswego	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	332,100.92	63,677.54	268,423.38
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30133 - REHAB/REPAIR OSWEGO	3320012 - SNY01-SUC Oswego	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201314	-	965.00	-	965.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30133 - REHAB/REPAIR OSWEGO	3320012 - SNY01-SUC Oswego	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201415	-	38,125.60	-	38,125.60
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30133 - REHAB/REPAIR OSWEGO	3320012 - SNY01-SUC Oswego	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201819	-	552,770.42	-	552,770.42
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30133 - REHAB/REPAIR OSWEGO	3320012 - SNY01-SUC Oswego	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201920	-	30,000.00	-	30,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30133 - REHAB/REPAIR OSWEGO	3320012 - SNY01-SUC Oswego	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202021	-	156,097.32	-	156,097.32
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30133 - REHAB/REPAIR OSWEGO	3320012 - SNY01-SUC Oswego	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202223	-	500,000.00	-	500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30133 - REHAB/REPAIR OSWEGO	3320012 - SNY01-SUC Oswego	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202324	-	2,500,000.00	35,489.00	2,464,511.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30133 - REHAB/REPAIR OSWEGO	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201415	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30135 - REHAB/REPAIR PLATTSBURGH	3320026 - SNY01-SUC Plattsburgh	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	1.49	-	1.49
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30135 - REHAB/REPAIR PLATTSBURGH	3320026 - SNY01-SUC Plattsburgh	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	0.71	-	0.71
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30135 - REHAB/REPAIR PLATTSBURGH	3320026 - SNY01-SUC Plattsburgh	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	0.63	-	0.63
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30135 - REHAB/REPAIR PLATTSBURGH	3320026 - SNY01-SUC Plattsburgh	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	0.08	-	0.08
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30135 - REHAB/REPAIR PLATTSBURGH	3320026 - SNY01-SUC Plattsburgh	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201314	-	146,563.49	68,840.52	77,722.97
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30135 - REHAB/REPAIR PLATTSBURGH	3320026 - SNY01-SUC Plattsburgh	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201516	-	32,756.00	27,250.00	5,506.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30135 - REHAB/REPAIR PLATTSBURGH	3320026 - SNY01-SUC Plattsburgh	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201617	-	17,301.00	16,981.05	319.95
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30135 - REHAB/REPAIR PLATTSBURGH	3320026 - SNY01-SUC Plattsburgh	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201819	-	555,662.22	-	555,662.22
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30135 - REHAB/REPAIR PLATTSBURGH	3320026 - SNY01-SUC Plattsburgh	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202021	-	845,116.64	348,493.43	496,623.21
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30135 - REHAB/REPAIR PLATTSBURGH	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30137 - REHAB/REPAIR POTTSDAM	3320027 - SNY01-SUC Potsdam	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	520.69	-	520.69
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30137 - REHAB/REPAIR POTTSDAM	3320027 - SNY01-SUC Potsdam	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	4,072.33	-	4,072.33
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30137 - REHAB/REPAIR POTTSDAM	3320027 - SNY01-SUC Potsdam	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	360.65	-	360.65
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30137 - REHAB/REPAIR POTTSDAM	3320027 - SNY01-SUC Potsdam	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30137 - REHAB/REPAIR POTTSDAM	3320027 - SNY01-SUC Potsdam	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201314	-	28,450.98	-	28,450.98
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30137 - REHAB/REPAIR POTTSDAM	3320027 - SNY01-SUC Potsdam	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201516	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30137 - REHAB/REPAIR POTTSDAM	3320027 - SNY01-SUC Potsdam	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202526	-	2,000,000.00	29,040.06	1,970,959.94
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30137 - REHAB/REPAIR POTTSDAM	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30139 - REHAB/REPAIR PURCHASE	3320023 - SNY01-SUC Purchase	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	234,607.66	(84,871.52)	234,607.66
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30139 - REHAB/REPAIR PURCHASE	3320023 - SNY01-SUC Purchase	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	0.45	-	0.45
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30139 - REHAB/REPAIR PURCHASE	3320023 - SNY01-SUC Purchase	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	2,289,474.91	-	2,289,474.91
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30139 - REHAB/REPAIR PURCHASE	3320023 - SNY01-SUC Purchase	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201314	-	560,908.49	(165,211.49)	560,908.49
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30139 - REHAB/REPAIR PURCHASE	3320023 - SNY01-SUC Purchase	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201415	-	1,575,081.00	-	1,575,081.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30139 - REHAB/REPAIR PURCHASE	3320023 - SNY01-SUC Purchase	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201516	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30139 - REHAB/REPAIR PURCHASE	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30141 - REHAB/REP.FOR UTICA ROME	3320029 - SNY01-SUNY Polytechnic Institute	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30141 - REHAB/REP.FOR UTICA ROME	3320029 - SNY01-SUNY Polytechnic Institute	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30141 - REHAB/REP.FOR UTICA ROME	3320029 - SNY01-SUNY Polytechnic Institute	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30141 - REHAB/REP.FOR UTICA ROME	3320029 - SNY01-SUNY Polytechnic Institute	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201516	-	60,302.37	3,911.68	56,390.69
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30141 - REHAB/REP.FOR UTICA ROME	3320029 - SNY01-SUNY Polytechnic Institute	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201617	-	242,553.38	-	242,553.38
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30141 - REHAB/REP.FOR UTICA ROME	3320029 - SNY01-SUNY Polytechnic Institute	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201819	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30141 - REHAB/REP.FOR UTICA ROME	3320029 - SNY01-SUNY Polytechnic Institute	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202526	-	500,000.00	-	500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30143 - REHAB/REPAIR ALFRED	3320008 - SNY01-SUC Tech at Alfred	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	0.34	-	0.34
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30143 - REHAB/REPAIR ALFRED	3320008 - SNY01-SUC Tech at Alfred	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	3.78	-	3.78
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30143 - REHAB/REPAIR ALFRED	3320008 - SNY01-SUC Tech at Alfred	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	1.32	-	1.32
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30143 - REHAB/REPAIR ALFRED	3320008 - SNY01-SUC Tech at Alfred	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	0.86	-	0.86
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30143 - REHAB/REPAIR ALFRED	3320008 - SNY01-SUC Tech at Alfred	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201314	-	1.08	-	1.08
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30143 - REHAB/REPAIR ALFRED	3320008 - SNY01-SUC Tech at Alfred	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201415	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30143 - REHAB/REPAIR ALFRED	3320008 - SNY01-SUC Tech at Alfred	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201516	-	185,647.67	176,467.67	9,180.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30143 - REHAB/REPAIR ALFRED	3320008 - SNY01-SUC Tech at Alfred	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201617	-	18,611.42	18,611.42	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30143 - REHAB/REPAIR ALFRED	3320008 - SNY01-SUC Tech at Alfred	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201819	-	475,212.18	286,597.62	188,614.56
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30143 - REHAB/REPAIR ALFRED	3320008 - SNY01-SUC Tech at Alfred	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202223	-	168,669.02	8,187.61	160,481.41
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30143 - REHAB/REPAIR ALFRED	3320008 - SNY01-SUC Tech at Alfred	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202425	-	250,000.00	-	250,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30145 - REHAB/REPAIR CANTON	3320025 - SNY01-SUC Tech at Canton	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30145 - REHAB/REPAIR CANTON	3320025 - SNY01-SUC Tech at Canton	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30145 - REHAB/REPAIR CANTON	3320025 - SNY01-SUC Tech at Canton	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	170,374.26	-	170,374.26
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30145 - REHAB/REPAIR CANTON	3320025 - SNY01-SUC Tech at Canton	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201314	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30145 - REHAB/REPAIR CANTON	3320025 - SNY01-SUC Tech at Canton	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201415	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30147 - REHAB/REPAIR COBLESKILL	3320007 - SNY01-SUC Buffalo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202021	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30147 - REHAB/REPAIR COBLESKILL	3320029 - SNY01-SUNY Polytechnic Institute	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30147 - REHAB/REPAIR COBLESKILL	3320030 - SNY01-SUCTechatCobleskill	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30147 - REHAB/REPAIR COBLESKILL	3320030 - SNY01-SUCTechatCobleskill	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	108,559.66	-	108,559.66
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30147 - REHAB/REPAIR COBLESKILL	3320030 - SNY01-SUCTechatCobleskill	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	275.71	-	275.71
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30147 - REHAB/REPAIR COBLESKILL	3320030 - SNY01-SUCTechatCobleskill	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	243,937.47	-	243,937.47
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30147 - REHAB/REPAIR COBLESKILL	3320030 - SNY01-SUCTechatCobleskill	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201415	-	161.56	-	161.56
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30147 - REHAB/REPAIR COBLESKILL	3320030 - SNY01-SUCTechatCobleskill	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201516	-	588.59	-	588.59
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30147 - REHAB/REPAIR COBLESKILL	3320030 - SNY01-SUCTechatCobleskill	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201819	-	48,423.95	-	48,423.95
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30147 - REHAB/REPAIR COBLESKILL	3320030 - SNY01-SUCTechatCobleskill	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201920	-	355,678.76	-	355,678.76
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30147 - REHAB/REPAIR COBLESKILL	3320030 - SNY01-SUCTechatCobleskill	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202021	-	800,000.00	-	800,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30147 - REHAB/REPAIR COBLESKILL	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30149 - REHAB/REPAIR DELHI	3320005 - SNY01-SUC Tech at Delhi	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	976.84	-	976.84
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30149 - REHAB/REPAIR DELHI	3320005 - SNY01-SUC Tech at Delhi	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	150,025.54	-	150,025.54

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30149 - REHAB/REPAIR DELHI	3320005 - SNY01-SUC Tech at Delhi	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30149 - REHAB/REPAIR DELHI	3320005 - SNY01-SUC Tech at Delhi	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	195,545.77	-	195,545.77
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30149 - REHAB/REPAIR DELHI	3320005 - SNY01-SUC Tech at Delhi	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201516	-	454,903.57	-	454,903.57
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30149 - REHAB/REPAIR DELHI	3320005 - SNY01-SUC Tech at Delhi	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201617	-	187,060.39	37,500.00	149,560.39
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30149 - REHAB/REPAIR DELHI	3320005 - SNY01-SUC Tech at Delhi	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202122	-	89,078.00	-	89,078.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30149 - REHAB/REPAIR DELHI	3320005 - SNY01-SUC Tech at Delhi	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202425	-	650,000.00	207,500.00	442,500.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30149 - REHAB/REPAIR DELHI	3320005 - SNY01-SUC Tech at Delhi	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202526	-	3,400,000.00	-	3,400,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30149 - REHAB/REPAIR DELHI	3320006 - SNY01-SUNY Buffalo	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201516	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30149 - REHAB/REPAIR DELHI	6170000 - SCF01-State Univ Const Fund	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30151 - REHAB/REPAIR FARMINGDALE	3320017 - SNY01-SUC Tech Farmingdale	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	0.24	-	0.24
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30151 - REHAB/REPAIR FARMINGDALE	3320017 - SNY01-SUC Tech Farmingdale	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201314	-	105,659.79	-	105,659.79
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30151 - REHAB/REPAIR FARMINGDALE	3320017 - SNY01-SUC Tech Farmingdale	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202425	-	1,300,000.00	755,528.19	544,471.81
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30153 - REHAB/REPAIR MORRISVILLE	3320028 - SNY01-SUCAg&TechMorrisville	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200304	-	13,306.13	-	13,306.13
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30153 - REHAB/REPAIR MORRISVILLE	3320028 - SNY01-SUCAg&TechMorrisville	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A200809	-	227,320.97	-	227,320.97
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30153 - REHAB/REPAIR MORRISVILLE	3320028 - SNY01-SUCAg&TechMorrisville	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201112	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30153 - REHAB/REPAIR MORRISVILLE	3320028 - SNY01-SUCAg&TechMorrisville	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201213	-	25,503.93	-	25,503.93
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30153 - REHAB/REPAIR MORRISVILLE	3320028 - SNY01-SUCAg&TechMorrisville	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201819	-	534,303.17	124,569.57	409,733.60
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30153 - REHAB/REPAIR MORRISVILLE	3320028 - SNY01-SUCAg&TechMorrisville	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A201920	-	59,570.39	42,590.30	16,980.09
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30153 - REHAB/REPAIR MORRISVILLE	3320028 - SNY01-SUCAg&TechMorrisville	45901 - St Univ Res Hall Re Fd CCP SCF	45926 - Prsv of Facility Other Rev SCF	A202526	-	1,500,000.00	-	1,500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30301 - CANAL SYSTEM ACCOUNT	6015000 - PBC01-Power Auth Of NYS	46200 - Canal Development CCP	46201 - Canals & Waterways	A202324	368,048.30	368,048.30	368,048.30	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30301 - CANAL SYSTEM ACCOUNT	6015000 - PBC01-Power Auth Of NYS	46200 - Canal Development CCP	46201 - Canals & Waterways	A202425	104,040.21	104,040.21	104,040.21	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30301 - CANAL SYSTEM ACCOUNT	6015000 - PBC01-Power Auth Of NYS	46200 - Canal Development CCP	46201 - Canals & Waterways	A202526	2,500,000.00	2,500,000.00	2,334,823.06	165,176.94
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39927 - SPIF Engineering Srvcs	A202122	244,900.73	244,900.73	-	244,900.73
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39927 - SPIF Engineering Srvcs	A202223	1,284,916.34	2,182,570.34	-	2,182,570.34
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39927 - SPIF Engineering Srvcs	A202324	5,759,543.21	5,759,543.21	69,809.09	5,689,734.12
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39927 - SPIF Engineering Srvcs	A202425	5,800,000.00	5,800,000.00	-	5,800,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39927 - SPIF Engineering Srvcs	A202526	5,800,000.00	5,800,000.00	-	5,800,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39928 - SPIF Preventive Maintenance	A202021	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39928 - SPIF Preventive Maintenance	A202122	1,542,237.12	1,542,237.12	-	1,542,237.12
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39928 - SPIF Preventive Maintenance	A202223	412,052.96	412,052.96	-	412,052.96
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39928 - SPIF Preventive Maintenance	A202324	5,090,011.91	5,090,011.91	30,051.75	5,059,960.16
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39928 - SPIF Preventive Maintenance	A202425	5,200,000.00	5,200,000.00	-	5,200,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39928 - SPIF Preventive Maintenance	A202526	5,200,000.00	5,200,000.00	-	5,200,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201314	780,183.43	780,183.43	-	780,183.43
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201415	143,029.36	143,029.36	-	143,029.36
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201516	801,859.93	801,859.93	-	801,859.93
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201617	1,393,451.67	1,393,451.67	-	1,393,451.67
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201718	157,299.16	157,299.16	157,299.26	(0.10)
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201819	17,279.73	17,279.73	4,395.59	12,884.14
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201920	525,729.60	475,829.60	411,175.53	64,654.07
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202021	4,554,829.50	4,669,638.84	(114,809.34)	4,669,638.84
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202122	8,657,038.39	8,657,038.39	587,304.99	8,069,733.40
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202223	7,451,482.44	7,451,482.44	1,168,410.25	6,283,072.19
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202324	16,942,694.55	16,942,694.55	1,675,336.93	15,267,357.62
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202425	38,039,046.38	38,039,046.38	12,696,690.24	25,342,356.14
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A202526	48,600,000.00	48,600,000.00	10,215,606.25	38,384,393.75
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81025 - M & I New Facilities	A200506	-	881,274.07	-	881,274.07
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201314	110,130.63	110,130.63	-	110,130.63
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201415	965,803.10	965,803.10	-	965,803.10
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201516	930,418.27	930,418.27	-	930,418.27
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201617	496,374.42	496,374.42	-	496,374.42
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201718	2,924.33	2,924.33	-	2,924.33
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201819	10,491.64	10,491.64	2,980.21	7,511.43
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A201920	23,716.11	23,716.11	23,550.30	165.81
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A202021	1,460,518.38	1,460,518.38	71,853.53	1,388,664.85
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A202122	1,776,240.90	1,776,240.90	13,004.00	1,763,236.90
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81028 - H & S/Alterations & Improvemnt	A202223	1,967,735.29	1,967,735.29	58,724.76	1,909,010.53
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81036 - Energy Conservation/Projects	A201314	483,350.22	483,350.22	-	483,350.22
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81036 - Energy Conservation/Projects	A201415	56,364.40	56,364.40	-	56,364.40
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81036 - Energy Conservation/Projects	A201516	646,594.15	646,594.15	-	646,594.15
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81036 - Energy Conservation/Projects	A201617	142,050.73	142,050.73	-	142,050.73
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81036 - Energy Conservation/Projects	A201718	9,700.37	9,700.37	-	9,700.37
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81036 - Energy Conservation/Projects	A201819	0.01	0.01	-	0.01
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81036 - Energy Conservation/Projects	A201920	8,734.42	8,734.42	-	8,734.42
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81036 - Energy Conservation/Projects	A202021	282,762.72	282,762.72	-	282,762.72
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81036 - Energy Conservation/Projects	A202122	376,037.32	376,037.32	38,843.99	337,193.33
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81036 - Energy Conservation/Projects	A202223	355,948.05	355,948.05	-	355,948.05
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81061 - Fac for Physically Disabled	A201314	688,734.87	688,734.87	-	688,734.87
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81061 - Fac for Physically Disabled	A201415	97,559.17	97,559.17	-	97,559.17
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81061 - Fac for Physically Disabled	A201516	686,097.50	686,097.50	-	686,097.50
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81061 - Fac for Physically Disabled	A201617	255,984.50	255,984.50	-	255,984.50
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81061 - Fac for Physically Disabled	A201718	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81061 - Fac for Physically Disabled	A201819	-	754.94	(754.94)	754.94
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81061 - Fac for Physically Disabled	A201920	1,985.72	1,985.72	-	1,985.72
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81061 - Fac for Physically Disabled	A202021	420,050.89	420,050.89	35,817.03	384,233.86
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81061 - Fac for Physically Disabled	A202122	417,534.66	417,534.66	-	417,534.66
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	81061 - Fac for Physically Disabled	A202223	353,055.91	353,055.91	-	353,055.91
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81023 - Homeland Security	81024 - Homeland Security General	A201314	0.00	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	39944 - NYW Preservation of Facilities	A201718	13,012,823.70	2,816,295.39	2,816,295.47	(0.08)
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	39944 - NYW Preservation of Facilities	A201819	3,453,983.28	953,983.28	953,757.83	225.45
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	39944 - NYW Preservation of Facilities	A201920	11,209,018.57	2,963,398.15	570,361.71	2,393,036.44
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	39944 - NYW Preservation of Facilities	A202021	10,377,006.16	7,534,252.81	4,629,319.94	2,904,932.87
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	39944 - NYW Preservation of Facilities	A202122	12,465,796.88	9,465,796.88	2,936,737.19	6,529,059.69
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	39944 - NYW Preservation of Facilities	A202223	34,287,812.71	81,130,240.71	24,717,338.31	56,412,902.40
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	39944 - NYW Preservation of Facilities	A202324	126,350,585.88	123,850,585.88	60,839,944.56	63,010,641.32
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	39944 - NYW Preservation of Facilities	A202425	176,062,006.13	176,062,006.13	50,843,722.22	125,218,283.91
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	39944 - NYW Preservation of Facilities	A202526	200,000,000.00	200,000,000.00	26,450,869.61	173,549,130.39
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	40435 - NYW Preservation of Fac Addl	A202223	50,000,000.00	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	40440 - Jones Beach East Bathhouse	A202425	99,104,594.00	99,104,594.00	36,237,628.50	62,866,965.50
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	40441 - Public Swimming	A202425	150,000,000.00	3,000,000.00	-	3,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	40441 - Public Swimming	A202526	50,000,000.00	50,000,000.00	-	50,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	40445 - NY Places for Youth Social	A202526	67,500,000.00	67,500,000.00	-	67,500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	40446 - NY Build Recreational Infrastr	A202526	100,000,000.00	100,000,000.00	-	100,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81097 - New York Works CCP	40449 - Public Swimming Addtl	A202526	40,000,000.00	40,000,000.00	-	40,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	39944 - NYW Preservation of Facilities	A201718	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	39944 - NYW Preservation of Facilities	A201920	-	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	3900000 - DOT01-Deptof Transportation	81097 - New York Works CCP	39944 - NYW Preservation of Facilities	A202122	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	6002000 - PBC01-DormAuth St of NY(DASNY)	81097 - New York Works CCP	40441 - Public Swimming	A202425	-	147,000,000.00	18,554,833.10	128,445,166.90
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	6002000 - PBC01-DormAuth St of NY(DASNY)	81097 - New York Works CCP	40441 - Public Swimming	A202526	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	6002000 - PBC01-DormAuth St of NY(DASNY)	81097 - New York Works CCP	40446 - NY Build Recreational Infrastr	A202526	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	6002000 - PBC01-DormAuth St of NY(DASNY)	81097 - New York Works CCP	40449 - Public Swimming Addtl	A202526	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	6013000 - PBC01-OlymRgn DvAuth(ORDA)	81097 - New York Works CCP	39944 - NYW Preservation of Facilities	A201718	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	6013000 - PBC01-OlymRgn DvAuth(ORDA)	81097 - New York Works CCP	39944 - NYW Preservation of Facilities	A201819	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	6013000 - PBC01-OlymRgn DvAuth(ORDA)	81097 - New York Works CCP	39944 - NYW Preservation of Facilities	A201920	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	6013000 - PBC01-OlymRgn DvAuth(ORDA)	81097 - New York Works CCP	39944 - NYW Preservation of Facilities	A202021	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	6013000 - PBC01-OlymRgn DvAuth(ORDA)	81097 - New York Works CCP	39944 - NYW Preservation of Facilities	A202122	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	6013000 - PBC01-OlymRgn DvAuth(ORDA)	81097 - New York Works CCP	39944 - NYW Preservation of Facilities	A202223	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	6013000 - PBC01-OlymRgn DvAuth(ORDA)	81097 - New York Works CCP	39944 - NYW Preservation of Facilities	A202324	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	6021000 - PBC01-UrbDv_EmpSt DvCorp	81004 - Maintenance & Improvement CCP	81010 - Pres of Facilities/Rehab & Imp	A201920	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	6021000 - PBC01-UrbDv_EmpSt DvCorp	81097 - New York Works CCP	39944 - NYW Preservation of Facilities	A201718	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	6021000 - PBC01-UrbDv_EmpSt DvCorp	81097 - New York Works CCP	39944 - NYW Preservation of Facilities	A201920	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	6021000 - PBC01-UrbDv_EmpSt DvCorp	81097 - New York Works CCP	39944 - NYW Preservation of Facilities	A202021	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	6021000 - PBC01-UrbDv_EmpSt DvCorp	81097 - New York Works CCP	39944 - NYW Preservation of Facilities	A202223	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30351 - STATE PARK INFRASTRUCTURE	7010000 - MSC01-Misc Agencies	81097 - New York Works CCP	40441 - Public Swimming	A202425	-	147,000,000.00	-	147,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30501 - CW/CA IMPLEMENTATION-DEC	3350000 - DEC01-Dept of Env Conserv	81014 - Clean Water/Clean Air Impl CCP	81044 - CW/CA Implementation	A200405	-	1,857,434.71	-	1,857,434.71
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30501 - CW/CA IMPLEMENTATION-DEC	3350000 - DEC01-Dept of Env Conserv	81014 - Clean Water/Clean Air Impl CCP	81044 - CW/CA Implementation	A200506	-	1,050,000.00	-	1,050,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30501 - CW/CA IMPLEMENTATION-DEC	3350000 - DEC01-Dept of Env Conserv	81014 - Clean Water/Clean Air Impl CCP	81044 - CW/CA Implementation	A200607	-	347,609.92	-	347,609.92
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30501 - CW/CA IMPLEMENTATION-DEC	3350000 - DEC01-Dept of Env Conserv	81014 - Clean Water/Clean Air Impl CCP	81044 - CW/CA Implementation	A200708	-	1,050,000.00	-	1,050,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30501 - CW/CA IMPLEMENTATION-DEC	3350000 - DEC01-Dept of Env Conserv	81014 - Clean Water/Clean Air Impl CCP	81044 - CW/CA Implementation	A200809	-	1,050,000.00	-	1,050,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	30501 - CW/CA IMPLEMENTATION-DEC	3350000 - DEC01-Dept of Env Conserv	81014 - Clean Water/Clean Air Impl CCP	81044 - CW/CA Implementation	A200910	-	1,050,000.00	-	1,050,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31450 - FOREST PRES EXPAN FD	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24853 - Lands&Forest AcqForestPreserve	A199394	-	90,145.39	-	90,145.39
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31450 - FOREST PRES EXPAN FD	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	24853 - Lands&Forest AcqForestPreserve	A199697	-	20,000.00	-	20,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31700 - YOUTH FAC. IMP. FUND	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14043 - M & I Enviro Prtctn Impv Purp	A201112	-	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	13913 - M&I PrgImprv/ChangePrpRaiseAge	A201718	66,015,293.61	61,921,786.61	3,245,773.90	58,676,012.71
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	13913 - M&I PrgImprv/ChangePrpRaiseAge	A201819	49,995,250.00	49,995,250.00	-	49,995,250.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14023 - M & I Preserv of Facil Purp	A201112	-	5,593,880.52	-	5,593,880.52
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14023 - M & I Preserv of Facil Purp	A201213	480,662.01	480,662.01	-	480,662.01
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14023 - M & I Preserv of Facil Purp	A201314	3,620,482.53	3,620,482.53	-	3,620,482.53
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14023 - M & I Preserv of Facil Purp	A201415	4,916,275.28	4,916,275.28	-	4,916,275.28
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14023 - M & I Preserv of Facil Purp	A201516	295,070.43	295,070.43	-	295,070.43
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14023 - M & I Preserv of Facil Purp	A201617	1,252,855.32	1,252,855.32	-	1,252,855.32
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14023 - M & I Preserv of Facil Purp	A201718	7,000,000.00	7,000,000.00	-	7,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14023 - M & I Preserv of Facil Purp	A201819	722,702.98	722,702.98	-	722,702.98
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14023 - M & I Preserv of Facil Purp	A201920	1,539,564.00	1,539,564.00	-	1,539,564.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14023 - M & I Preserv of Facil Purp	A202021	7,000,000.00	7,000,000.00	-	7,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14023 - M & I Preserv of Facil Purp	A202122	3,183,384.77	3,183,384.77	294,694.03	2,888,690.74
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14023 - M & I Preserv of Facil Purp	A202223	6,445,254.12	6,445,254.12	1,509.75	6,443,744.37
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14023 - M & I Preserv of Facil Purp	A202324	11,639,932.72	11,639,932.72	1,188,748.12	10,451,184.60
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14023 - M & I Preserv of Facil Purp	A202425	14,988,138.00	14,988,138.00	3,731,846.49	11,256,291.51
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14023 - M & I Preserv of Facil Purp	A202526	15,000,000.00	15,000,000.00	42,087.44	14,957,912.56
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14042 - M & I Health & Safety Purp	A201112	-	3,340,562.98	-	3,340,562.98
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14042 - M & I Health & Safety Purp	A201213	383,304.88	383,304.88	-	383,304.88
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14042 - M & I Health & Safety Purp	A201314	3,157,967.33	3,157,967.33	-	3,157,967.33
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14042 - M & I Health & Safety Purp	A201415	4,858,345.17	4,858,345.17	-	4,858,345.17
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14042 - M & I Health & Safety Purp	A201516	830,562.80	830,562.80	-	830,562.80
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14042 - M & I Health & Safety Purp	A201617	1,891,855.00	1,891,855.00	-	1,891,855.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14042 - M & I Health & Safety Purp	A201718	6,000,000.00	6,000,000.00	-	6,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14042 - M & I Health & Safety Purp	A201819	5,053,075.00	5,053,075.00	-	5,053,075.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14042 - M & I Health & Safety Purp	A201920	1,845,390.21	1,845,390.21	-	1,845,390.21
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14042 - M & I Health & Safety Purp	A202021	4,614,666.79	4,614,666.79	-	4,614,666.79
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14042 - M & I Health & Safety Purp	A202122	4,916,031.88	4,916,031.88	-	4,916,031.88
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14042 - M & I Health & Safety Purp	A202223	2,697,871.36	2,697,871.36	107,222.46	2,590,648.90
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14042 - M & I Health & Safety Purp	A202324	5,173,350.18	5,173,350.18	759,815.75	4,413,534.43
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14042 - M & I Health & Safety Purp	A202425	6,000,000.00	6,000,000.00	1,573,284.97	4,426,715.03
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14042 - M & I Health & Safety Purp	A202526	6,000,000.00	6,000,000.00	2,372.00	5,997,628.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14043 - M & I Enviro Prtctn Impv Purp	A201213	2,873,740.04	2,873,740.04	-	2,873,740.04
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14043 - M & I Enviro Prtctn Impv Purp	A201314	2,864,035.36	2,864,035.36	-	2,864,035.36
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14043 - M & I Enviro Prtctn Impv Purp	A201415	4,476,943.93	4,476,943.93	-	4,476,943.93
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14043 - M & I Enviro Prtctn Impv Purp	A201516	4,930,402.00	4,930,402.00	-	4,930,402.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14043 - M & I Enviro Prtctn Impv Purp	A201617	1,940,167.00	1,940,167.00	-	1,940,167.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14043 - M & I Enviro Prtctn Impv Purp	A201718	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14043 - M & I Enviro Prtctn Impv Purp	A201819	2,745,421.00	2,745,421.00	-	2,745,421.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14043 - M & I Enviro Prtctn Impv Purp	A201920	2,352,229.08	2,352,229.08	-	2,352,229.08
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14043 - M & I Enviro Prtctn Impv Purp	A202021	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14043 - M & I Enviro Prtctn Impv Purp	A202122	4,029,717.00	4,029,717.00	-	4,029,717.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14043 - M & I Enviro Prtctn Impv Purp	A202223	4,615,710.00	4,615,710.00	-	4,615,710.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14043 - M & I Enviro Prtctn Impv Purp	A202324	3,074,367.48	3,074,367.48	365,853.88	2,708,513.60
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14043 - M & I Enviro Prtctn Impv Purp	A202425	4,978,333.00	4,978,333.00	94,803.00	4,883,530.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13968 - Maint & Impv Yth Facil (CCP)	14043 - M & I Enviro Prtctn Impv Purp	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13969 - Prg Imprv Prg Change (CCP)	14051 - Prg Imprv Prg Change Purp	A201112	-	9,482,331.27	-	9,482,331.27
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13969 - Prg Imprv Prg Change (CCP)	14051 - Prg Imprv Prg Change Purp	A201213	130,897.64	130,897.64	-	130,897.64
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13969 - Prg Imprv Prg Change (CCP)	14051 - Prg Imprv Prg Change Purp	A201314	5,189,251.21	5,189,251.21	-	5,189,251.21
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13969 - Prg Imprv Prg Change (CCP)	14051 - Prg Imprv Prg Change Purp	A201415	6,454,378.11	6,454,378.11	-	6,454,378.11
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13969 - Prg Imprv Prg Change (CCP)	14051 - Prg Imprv Prg Change Purp	A201516	107,512.88	107,512.88	-	107,512.88
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13969 - Prg Imprv Prg Change (CCP)	14051 - Prg Imprv Prg Change Purp	A201617	6,812,318.29	6,812,318.29	-	6,812,318.29
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13969 - Prg Imprv Prg Change (CCP)	14051 - Prg Imprv Prg Change Purp	A201718	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13969 - Prg Imprv Prg Change (CCP)	14051 - Prg Imprv Prg Change Purp	A201819	5,835,038.14	5,835,038.14	-	5,835,038.14
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13969 - Prg Imprv Prg Change (CCP)	14051 - Prg Imprv Prg Change Purp	A201920	8,999,734.19	8,999,734.19	-	8,999,734.19
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13969 - Prg Imprv Prg Change (CCP)	14051 - Prg Imprv Prg Change Purp	A202021	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13969 - Prg Imprv Prg Change (CCP)	14051 - Prg Imprv Prg Change Purp	A202122	8,977,333.94	8,977,333.94	-	8,977,333.94
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13969 - Prg Imprv Prg Change (CCP)	14051 - Prg Imprv Prg Change Purp	A202223	3,363,619.65	3,363,619.65	1,881,985.40	1,481,634.25
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13969 - Prg Imprv Prg Change (CCP)	14051 - Prg Imprv Prg Change Purp	A202324	17,125,863.47	17,125,863.47	1,821,790.60	15,304,072.87
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13969 - Prg Imprv Prg Change (CCP)	14051 - Prg Imprv Prg Change Purp	A202425	18,000,000.00	18,000,000.00	3,447,438.70	14,552,561.30
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	13969 - Prg Imprv Prg Change (CCP)	14051 - Prg Imprv Prg Change Purp	A202526	18,000,000.00	18,000,000.00	143,843.47	17,856,156.53
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A201112	-	3,559,100.13	-	3,559,100.13
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A201213	3,573,359.85	3,573,359.85	-	3,573,359.85
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A201314	187,029.65	187,029.65	-	187,029.65
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A201415	3,698,712.31	3,698,712.31	-	3,698,712.31
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A201516	648,312.74	648,312.74	-	648,312.74
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A201617	2,065,725.00	2,065,725.00	-	2,065,725.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A201718	7,000,000.00	7,000,000.00	-	7,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A201819	3,948,854.00	3,948,854.00	-	3,948,854.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A201920	1,249,264.00	1,249,264.00	-	1,249,264.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202021	7,000,000.00	7,000,000.00	-	7,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202122	4,379,347.00	4,379,347.00	4,604.00	4,374,743.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202223	4,912,477.00	4,912,477.00	29,327.00	4,883,150.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202324	2,910,332.00	2,910,332.00	1,071,633.00	1,838,699.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202425	4,145,885.00	4,145,885.00	2,224,617.00	1,921,268.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31701 - OCF IMP PROJECTS	3400000 - CFS01-OffceOfChildrn&FamSrv	81079 - Design & Constr SupervisionCCP	81088 - Preparation of Plans D&C	A202526	7,000,000.00	7,000,000.00	3,130,454.00	3,869,546.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31801 - HOUSING ASSISTANCE	1170000 - HCR01-Div Hous & Cmnty Rnwl	31453 - MITCHELL LAMA REHB & PRES(CCP)	31419 - PresofFac/Mitchell Lama	A200809	-	5,910,988.00	-	5,910,988.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31900 - NATURAL RESOURCE DAMAGE	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A199495	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31900 - NATURAL RESOURCE DAMAGE	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A201617	26,000,000.00	645,498.25	-	645,498.25
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31900 - NATURAL RESOURCE DAMAGE	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A202122	47,500,000.00	13,000,000.00	-	13,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31900 - NATURAL RESOURCE DAMAGE	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A202324	26,000,000.00	26,000,000.00	-	26,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31901 - NRD-MISC. ACCT	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A199495	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31901 - NRD-MISC. ACCT	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A200708	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31901 - NRD-MISC. ACCT	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A201617	-	195,604.34	-	195,604.34
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31902 - NRD-JAMAICA BAY	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A199495	-	330,189.02	-	330,189.02
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31902 - NRD-JAMAICA BAY	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A200708	-	1,049,615.03	-	1,049,615.03
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31902 - NRD-JAMAICA BAY	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A201617	-	1,820,195.95	-	1,820,195.95
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31902 - NRD-JAMAICA BAY	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A199495	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31902 - NRD-JAMAICA BAY	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A200708	-	653,647.00	-	653,647.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31902 - NRD-JAMAICA BAY	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A201617	-	296,675.21	-	296,675.21
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31903 - NRD-CON ED	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A199495	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31903 - NRD-CON ED	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A200708	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31904 - LAKE ONTARIO RESTORATION	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A199495	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31904 - LAKE ONTARIO RESTORATION	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A200708	-	1,552,007.59	54,284.22	1,497,723.37
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31904 - LAKE ONTARIO RESTORATION	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A201617	-	1,966,727.60	-	1,966,727.60
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31905 - NRD - DAMAGES	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A200708	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31905 - NRD - DAMAGES	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A200708	-	1,145,473.49	7,114.87	1,138,358.62
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31905 - NRD - DAMAGES	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A201617	-	14,237,741.65	48,899.02	14,188,842.63
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31906 - NRD - AKZO NOBEL	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A200708	-	237,600.00	71,000.00	166,600.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31906 - NRD - AKZO NOBEL	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A201617	-	2,978,258.35	33,000.00	2,945,258.35
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31907 - NRD - NORTHROP GRUMMAN	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24860 - RstrtPrjsNtrlRsrceDamageClaims	A202122	-	34,500,000.00	-	34,500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31951 - HIGHWAY FACILITY PURPOSE	1200000 - OIG01-Ofc of St Inspct Gen	53129 - Engineering Services CCP	53244 - DOT Engineering Services	A200203	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31951 - HIGHWAY FACILITY PURPOSE	3900000 - DOT01-Deptof Transportation	53129 - Engineering Services CCP	53244 - DOT Engineering Services	A199293	-	15,615,012.15	-	15,615,012.15
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31951 - HIGHWAY FACILITY PURPOSE	3900000 - DOT01-Deptof Transportation	53129 - Engineering Services CCP	53244 - DOT Engineering Services	A199394	-	4,528,005.87	-	4,528,005.87
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31951 - HIGHWAY FACILITY PURPOSE	3900000 - DOT01-Deptof Transportation	53129 - Engineering Services CCP	53244 - DOT Engineering Services	A199495	-	21,829,326.24	-	21,829,326.24
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31951 - HIGHWAY FACILITY PURPOSE	3900000 - DOT01-Deptof Transportation	53129 - Engineering Services CCP	53244 - DOT Engineering Services	A199596	-	19,725,190.08	-	19,725,190.08
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31951 - HIGHWAY FACILITY PURPOSE	3900000 - DOT01-Deptof Transportation	53129 - Engineering Services CCP	53244 - DOT Engineering Services	A199697	-	2,832,870.51	-	2,832,870.51
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31951 - HIGHWAY FACILITY PURPOSE	3900000 - DOT01-Deptof Transportation	53129 - Engineering Services CCP	53244 - DOT Engineering Services	A199798	-	5,660,098.10	-	5,660,098.10
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31951 - HIGHWAY FACILITY PURPOSE	3900000 - DOT01-Deptof Transportation	53129 - Engineering Services CCP	53244 - DOT Engineering Services	A199899	-	23,709,183.49	-	23,709,183.49
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31951 - HIGHWAY FACILITY PURPOSE	3900000 - DOT01-Deptof Transportation	53129 - Engineering Services CCP	53244 - DOT Engineering Services	A199900	-	1,814,879.47	-	1,814,879.47
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31951 - HIGHWAY FACILITY PURPOSE	3900000 - DOT01-Deptof Transportation	53129 - Engineering Services CCP	53244 - DOT Engineering Services	A200001	-	5,922,368.43	-	5,922,368.43
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31951 - HIGHWAY FACILITY PURPOSE	3900000 - DOT01-Deptof Transportation	53129 - Engineering Services CCP	53244 - DOT Engineering Services	A200102	-	7,512,097.00	-	7,512,097.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31951 - HIGHWAY FACILITY PURPOSE	3900000 - DOT01-Deptof Transportation	53129 - Engineering Services CCP	53244 - DOT Engineering Services	A200203	-	9,700,477.75	-	9,700,477.75
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31951 - HIGHWAY FACILITY PURPOSE	3900000 - DOT01-Deptof Transportation	53129 - Engineering Services CCP	53245 - Management/Traffic/Safety CP	A199899	-	673,681.10	-	673,681.10
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31951 - HIGHWAY FACILITY PURPOSE	3900000 - DOT01-Deptof Transportation	53129 - Engineering Services CCP	53245 - Management/Traffic/Safety CP	A200001	-	829,915.68	-	829,915.68
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31951 - HIGHWAY FACILITY PURPOSE	3900000 - DOT01-Deptof Transportation	53129 - Engineering Services CCP	53245 - Management/Traffic/Safety CP	A200102	-	333,715.51	-	333,715.51
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31951 - HIGHWAY FACILITY PURPOSE	3900000 - DOT01-Deptof Transportation	53129 - Engineering Services CCP	53245 - Management/Traffic/Safety CP	A200203	-	526,218.18	-	526,218.18
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	31951 - HIGHWAY FACILITY PURPOSE	3900000 - DOT01-Deptof Transportation	53129 - Engineering Services CCP	53246 - Real Estate Services	A200001	-	614,633.14	-	614,633.14
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32201 - FINANCIAL SECURITY FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24895 - Oper Srvc Financial Security	A199495	-	426,790.64	6,396.30	420,394.34
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32201 - FINANCIAL SECURITY FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24895 - Oper Srvc Financial Security	A201617	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32201 - FINANCIAL SECURITY FUND	3350000 - DEC01-Dept of Env Conserv	24739 - Operations CCP	24895 - Oper Srvc Financial Security	A201718	4,330,485.34	4,330,485.34	3,856.34	4,326,629.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32202 - MINEKILL STATE PARK	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201011	-	2,545.08	2,545.08	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32202 - MINEKILL STATE PARK	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201112	-	212,939.43	154,239.62	58,699.81
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32202 - MINEKILL STATE PARK	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201213	325,395.41	325,395.41	225,597.64	99,797.77
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32202 - MINEKILL STATE PARK	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201415	90,579.32	90,579.32	4,982.07	85,597.25
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32202 - MINEKILL STATE PARK	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201516	246,461.90	246,461.90	-	246,461.90
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32202 - MINEKILL STATE PARK	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201617	225,671.20	225,671.20	159,120.74	66,550.46
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32202 - MINEKILL STATE PARK	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201718	500,000.00	500,000.00	108,300.00	391,700.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32202 - MINEKILL STATE PARK	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201819	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32202 - MINEKILL STATE PARK	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201920	100,000.00	100,000.00	-	100,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32202 - MINEKILL STATE PARK	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202021	376,220.11	376,220.11	-	376,220.11
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32202 - MINEKILL STATE PARK	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202122	325,506.29	325,506.29	-	325,506.29
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32202 - MINEKILL STATE PARK	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202223	500,000.00	500,000.00	62,225.00	437,775.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32202 - MINEKILL STATE PARK	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202324	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32202 - MINEKILL STATE PARK	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202425	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32202 - MINEKILL STATE PARK	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202526	500,000.00	500,000.00	29,920.00	470,080.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32203 - MISC CP RESOURCE ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201415	-	167,975.09	77,000.00	90,975.09
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32203 - MISC CP RESOURCE ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202021	300,000.00	300,000.00	5,550.00	294,450.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32203 - MISC CP RESOURCE ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202122	280,953.33	296,662.23	(15,708.90)	296,662.23
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32203 - MISC CP RESOURCE ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202223	300,000.00	300,000.00	-	300,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32203 - MISC CP RESOURCE ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202324	300,000.00	300,000.00	-	300,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32203 - MISC CP RESOURCE ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202425	300,000.00	300,000.00	-	300,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32203 - MISC CP RESOURCE ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202526	300,000.00	300,000.00	-	300,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32207 - PARKS CAPITAL INVESTMENT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A200809	-	34,617.63	1,252.43	33,365.20
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32207 - PARKS CAPITAL INVESTMENT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A200910	-	177,888.38	25,916.87	151,971.51
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32207 - PARKS CAPITAL INVESTMENT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201011	-	333,794.17	20,352.04	313,442.13
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32207 - PARKS CAPITAL INVESTMENT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201112	-	254,208.22	4,817.78	249,390.44
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32207 - PARKS CAPITAL INVESTMENT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201213	118,669.51	118,669.51	45,752.49	72,917.02
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32207 - PARKS CAPITAL INVESTMENT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201314	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32207 - PARKS CAPITAL INVESTMENT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201415	500,000.00	500,000.00	50,606.02	449,393.98
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32207 - PARKS CAPITAL INVESTMENT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201516	474,749.03	474,749.03	249,112.83	225,636.20
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32207 - PARKS CAPITAL INVESTMENT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201617	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32207 - PARKS CAPITAL INVESTMENT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201718	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32207 - PARKS CAPITAL INVESTMENT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201819	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32207 - PARKS CAPITAL INVESTMENT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201920	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32207 - PARKS CAPITAL INVESTMENT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202021	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32207 - PARKS CAPITAL INVESTMENT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202122	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32207 - PARKS CAPITAL INVESTMENT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202223	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32207 - PARKS CAPITAL INVESTMENT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202324	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32207 - PARKS CAPITAL INVESTMENT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202425	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32207 - PARKS CAPITAL INVESTMENT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202526	500,000.00	500,000.00	-	500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32208 - STATE FAIR CAP IMPROV	3000000 - AGM01-Dept of Ag & Mrkts	10909 - STATE FAIR (CCP)	11493 - Pres of Facilities/Rehab & Imp	A201920	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32208 - STATE FAIR CAP IMPROV	3000000 - AGM01-Dept of Ag & Mrkts	10909 - STATE FAIR (CCP)	11493 - Pres of Facilities/Rehab & Imp	A202021	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32208 - STATE FAIR CAP IMPROV	3000000 - AGM01-Dept of Ag & Mrkts	10909 - STATE FAIR (CCP)	11493 - Pres of Facilities/Rehab & Imp	A202122	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32208 - STATE FAIR CAP IMPROV	3000000 - AGM01-Dept of Ag & Mrkts	10909 - STATE FAIR (CCP)	11493 - Pres of Facilities/Rehab & Imp	A202223	1,420,871.00	1,420,871.00	-	1,420,871.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32208 - STATE FAIR CAP IMPROV	3000000 - AGM01-Dept of Ag & Mrkts	10909 - STATE FAIR (CCP)	11493 - Pres of Facilities/Rehab & Imp	A202324	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32208 - STATE FAIR CAP IMPROV	3000000 - AGM01-Dept of Ag & Mrkts	10909 - STATE FAIR (CCP)	11493 - Pres of Facilities/Rehab & Imp	A202425	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32208 - STATE FAIR CAP IMPROV	3000000 - AGM01-Dept of Ag & Mrkts	10909 - STATE FAIR (CCP)	11493 - Pres of Facilities/Rehab & Imp	A202526	2,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32209 - PARK& REC. RESOURCE ACCT.	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201415	1,088,096.60	88,096.60	-	88,096.60
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32209 - PARK& REC. RESOURCE ACCT.	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201516	174,851.50	174,851.50	-	174,851.50
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32209 - PARK& REC. RESOURCE ACCT.	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201617	975,479.86	975,479.86	1,427.98	974,051.88
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32209 - PARK& REC. RESOURCE ACCT.	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201718	894,548.88	894,548.88	2,234.00	892,314.88
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32209 - PARK& REC. RESOURCE ACCT.	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201819	265,789.55	265,789.55	1,083.57	264,705.98
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32209 - PARK& REC. RESOURCE ACCT.	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201920	491,473.86	491,473.86	178,699.94	312,773.92
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32209 - PARK& REC. RESOURCE ACCT.	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202021	778,724.40	778,724.40	218,367.52	560,356.88
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32209 - PARK& REC. RESOURCE ACCT.	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202122	1,389,574.85	1,389,574.85	186,064.32	1,203,510.53
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32209 - PARK& REC. RESOURCE ACCT.	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202223	1,500,000.00	1,500,000.00	124,924.24	1,375,075.76
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32209 - PARK& REC. RESOURCE ACCT.	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202324	1,499,981.27	1,499,981.27	-	1,499,981.27
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32209 - PARK& REC. RESOURCE ACCT.	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202425	1,500,000.00	1,500,000.00	-	1,500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32209 - PARK& REC. RESOURCE ACCT.	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202526	1,500,000.00	1,500,000.00	-	1,500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32210 - STEWART AIRPORT-15	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	53233 - Payment of Costs-Stewart Airpt	A199900	-	531,402.93	-	531,402.93
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32210 - STEWART AIRPORT-15	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	53233 - Payment of Costs-Stewart Airpt	A200809	-	4,000,000.00	-	4,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32210 - STEWART AIRPORT-15	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	53235 - Pymt of Aviation CP Costs-MOU	A199900	-	1,500,000.00	-	1,500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32210 - STEWART AIRPORT-15	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	53236 - Airport Impr & Revitalization	A199900	-	69,298.94	-	69,298.94
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32210 - STEWART AIRPORT-15	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	53237 - Aviation Oper & Cap Proj Costs	A199900	-	757,120.04	-	757,120.04
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32210 - STEWART AIRPORT-15	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54290 - Pymt of Costs-Air/Aviation Fac	A200607	-	831,463.58	-	831,463.58
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32210 - STEWART AIRPORT-15	3900000 - DOT01-Deptof Transportation	53127 - Airport or Aviation State CCP	54293 - State Aid-Muni Corp/Airports	A201213	161,955.71	161,955.71	-	161,955.71
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32214 - CAPITAL MISC GIFTS ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201112	-	154,286.34	166.80	154,119.54
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32214 - CAPITAL MISC GIFTS ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201213	-	153,679.41	24.47	153,654.94
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32214 - CAPITAL MISC GIFTS ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201314	201,185.81	201,185.81	-	201,185.81
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32214 - CAPITAL MISC GIFTS ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201415	1,442,020.77	982,020.77	217,535.98	764,484.79
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32214 - CAPITAL MISC GIFTS ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201516	3,481,200.29	2,582,392.06	212,055.56	2,370,336.50
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32214 - CAPITAL MISC GIFTS ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201617	3,995,793.66	3,995,793.66	213,727.07	3,782,066.59
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32214 - CAPITAL MISC GIFTS ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201718	8,375,866.61	5,475,866.61	815,970.59	4,659,896.02
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32214 - CAPITAL MISC GIFTS ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201819	7,779,429.92	7,779,429.92	2,006,117.50	5,773,312.42
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32214 - CAPITAL MISC GIFTS ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201920	19,332,465.35	19,332,465.35	2,753,357.86	16,579,107.49
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32214 - CAPITAL MISC GIFTS ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202021	20,874,464.73	20,874,464.73	2,969,838.02	17,904,626.71
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32214 - CAPITAL MISC GIFTS ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202122	21,036,373.25	21,056,960.43	(20,587.18)	21,056,960.43
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32214 - CAPITAL MISC GIFTS ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202223	24,000,000.00	24,000,000.00	-	24,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32214 - CAPITAL MISC GIFTS ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202324	54,000,000.00	54,000,000.00	-	54,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32214 - CAPITAL MISC GIFTS ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202425	54,000,000.00	54,000,000.00	-	54,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32214 - CAPITAL MISC GIFTS ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A202526	54,000,000.00	54,000,000.00	-	54,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32214 - CAPITAL MISC GIFTS ACCT	3900000 - DOT01-Deptof Transportation	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201213	-	49,717.80	-	49,717.80
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32214 - CAPITAL MISC GIFTS ACCT	3900000 - DOT01-Deptof Transportation	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201415	-	460,000.00	-	460,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32214 - CAPITAL MISC GIFTS ACCT	3900000 - DOT01-Deptof Transportation	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201718	-	2,900,000.00	-	2,900,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32214 - CAPITAL MISC GIFTS ACCT	6021000 - PBC01-UrbDv_EmpSt DvCorp	81004 - Maintenance & Improvement CCP	39926 - Pres of Facil Purpose Other	A201516	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32215 - IT CAPITAL FINANCING ACCT	1380000 - OFT01-NYS Information Tech Svcs(ITS)	51918 - IT Initiative Program	51919 - Program Improv/Change	A201415	14,380,539.77	14,380,539.77	-	14,380,539.77
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32216 - HEALTH CARE IT CAPITAL ACCT	3450000 - DOH01-Department of Health	51918 - IT Initiative Program	51919 - Program Improv/Change	A202324	1,791,311.39	1,791,311.39	49,600.00	1,741,711.39
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32216 - HEALTH CARE IT CAPITAL ACCT	3450000 - DOH01-Department of Health	51918 - IT Initiative Program	51919 - Program Improv/Change	A202425	-	3,644,180.09	559,301.18	3,084,878.91
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32216 - HEALTH CARE IT CAPITAL ACCT	3450000 - DOH01-Department of Health	51918 - IT Initiative Program	51919 - Program Improv/Change	A202526	10,000,000.00	10,000,000.00	4,529,876.62	5,470,123.38
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32217 - HABITAT CONSERV & ACCESS	3350000 - DEC01-Dept of Env Conserv	24736 - Fish & Wildlife CCP	24718 - Fish & Wild HabitConservAccess	A202223	436,783.42	436,783.42	-	436,783.42
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32217 - HABITAT CONSERV & ACCESS	3350000 - DEC01-Dept of Env Conserv	24736 - Fish & Wildlife CCP	24718 - Fish & Wild HabitConservAccess	A202324	240,958.63	240,958.63	80,421.62	160,537.01
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32217 - HABITAT CONSERV & ACCESS	3350000 - DEC01-Dept of Env Conserv	24736 - Fish & Wildlife CCP	24718 - Fish & Wild HabitConservAccess	A202425	1,268,257.70	1,268,257.70	123,947.90	1,144,309.80
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32217 - HABITAT CONSERV & ACCESS	3350000 - DEC01-Dept of Env Conserv	24736 - Fish & Wildlife CCP	24718 - Fish & Wild HabitConservAccess	A202526	2,000,000.00	2,000,000.00	411,081.71	1,588,918.29
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32218 - WCB IT BUS PROCESS DESIGN	3560000 - WCB01-Workers' Comp Board	55208 - Information Technology (CCP)	55209 - Prg Imprv Prg Chg/Acq&Dev Tech	A201516	14,608,265.49	14,608,265.49	1,939,705.65	12,668,559.84
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32218 - WCB IT BUS PROCESS DESIGN	3560000 - WCB01-Workers' Comp Board	55208 - Information Technology (CCP)	55209 - Prg Imprv Prg Chg/Acq&Dev Tech	A201819	18,052,604.34	18,052,604.34	-	18,052,604.34
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32219 - NY ENV PROTECT & SPILL REMED	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	25720 - Sld Wst Mgmt/NYEnvPro&SpillRem	A202021	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32219 - NY ENV PROTECT & SPILL REMED	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	25720 - Sld Wst Mgmt/NYEnvPro&SpillRem	A202122	21,200,000.00	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32219 - NY ENV PROTECT & SPILL REMED	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	25720 - Sld Wst Mgmt/NYEnvPro&SpillRem	A202223	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32219 - NY ENV PROTECT & SPILL REMED	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	25720 - Sld Wst Mgmt/NYEnvPro&SpillRem	A202324	8,952,898.89	8,952,898.89	4,930,535.07	4,022,363.82
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32219 - NY ENV PROTECT & SPILL REMED	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	25720 - Sld Wst Mgmt/NYEnvPro&SpillRem	A202425	21,185,637.35	21,185,637.35	7,455,473.71	13,730,163.64
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32219 - NY ENV PROTECT & SPILL REMED	3350000 - DEC01-Dept of Env Conserv	24745 - Solid Waste Management CCP	25720 - Sld Wst Mgmt/NYEnvPro&SpillRem	A202526	21,200,000.00	21,200,000.00	9,085.10	21,190,914.90
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32220 - EQUITABLE SHARING-DSP JUSTICE	1370000 - DSP01-Div of State Police	50104 - Law Enforcement (CCP)	50109 - PrgmImprovChnge/Justice	A202425	25,720,007.90	25,720,007.90	4,304,720.38	21,415,287.52
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32220 - EQUITABLE SHARING-DSP JUSTICE	1370000 - DSP01-Div of State Police	50104 - Law Enforcement (CCP)	50109 - PrgmImprovChnge/Justice	A202526	30,000,000.00	30,000,000.00	3,295,240.68	26,704,759.32
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32221 - EQUITABLE SHARING-DSP TREASURY	1370000 - DSP01-Div of State Police	50104 - Law Enforcement (CCP)	50111 - PrgmImprovChnge/Treasury	A202425	30,000,000.00	30,000,000.00	1,328,605.75	28,671,394.25
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32221 - EQUITABLE SHARING-DSP TREASURY	1370000 - DSP01-Div of State Police	50104 - Law Enforcement (CCP)	50111 - PrgmImprovChnge/Treasury	A202526	30,000,000.00	30,000,000.00	589,987.50	29,410,012.50
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32222 - OP E-LICENSING SYSTEM	3300000 - SED01-State Ed Department	55991 - OP E-Licensing System (CCP)	55992 - PrgImprChng/OffProf ELicensSys	A201819	759,717.65	759,717.65	368,711.54	391,006.11
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32222 - OP E-LICENSING SYSTEM	3300000 - SED01-State Ed Department	55991 - OP E-Licensing System (CCP)	55992 - PrgImprChng/OffProf ELicensSys	A201920	133,966.08	133,966.08	133,966.10	(0.02)
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32222 - OP E-LICENSING SYSTEM	3300000 - SED01-State Ed Department	55991 - OP E-Licensing System (CCP)	55992 - PrgImprChng/OffProf ELicensSys	A202021	8,675,576.69	8,675,576.69	2,951,761.16	5,723,815.53
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32222 - OP E-LICENSING SYSTEM	3300000 - SED01-State Ed Department	55991 - OP E-Licensing System (CCP)	55992 - PrgImprChng/OffProf ELicensSys	A202122	-	957.69	957.69	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32222 - OP E-LICENSING SYSTEM	3300000 - SED01-State Ed Department	55991 - OP E-Licensing System (CCP)	55992 - PrgImprChng/OffProf ELicensSys	A202223	4,856,440.45	5,431,443.25	(575,002.80)	5,431,443.25
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32222 - OP E-LICENSING SYSTEM	3300000 - SED01-State Ed Department	55991 - OP E-Licensing System (CCP)	55992 - PrgImprChng/OffProf ELicensSys	A202324	4,862,036.97	4,955,598.97	426,982.69	4,528,616.28
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32224 - ENCON CAPITAL MISC GIFTS	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	25613 - Capital Gifts	A202021	469,437.81	469,437.81	1,527.00	467,910.81
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32224 - ENCON CAPITAL MISC GIFTS	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	25613 - Capital Gifts	A202324	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32225 - MILITARY MUSEUM ACCOUNT	1260000 - DMN01-DivMilitar &NavlAff	81079 - Design & Constr SupervisionCCP	81115 - Program Improv/Change D&C	A202021	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32226 - DEC LAND AND TRANSFER ACCT	3350000 - DEC01-Dept of Env Conserv	24737 - Lands and Forests CCP	25740 - Real Property/Land Law	A202122	1,000,000.00	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32227 - OPIOID SETTLEMENT CAPITAL ACCT	3670000 - OAS01-Off of AddictSvc&Supp	11807 - Comm A&SA Facilities (CCP)	11828 - New Facilities-Chemical Depend	A202223	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32228 - ENDANGERED THREATENED SPCS MBF	3350000 - DEC01-Dept of Env Conserv	24736 - Fish & Wildlife CCP	62034 - Fish&WildPrpEndgrdThrtned Spec	A202324	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32228 - ENDANGERED THREATENED SPCS MBF	3350000 - DEC01-Dept of Env Conserv	24736 - Fish & Wildlife CCP	62034 - Fish&WildPrpEndgrdThrtned Spec	A202425	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32228 - ENDANGERED THREATENED SPCS MBF	3350000 - DEC01-Dept of Env Conserv	24736 - Fish & Wildlife CCP	62034 - Fish&WildPrpEndgrdThrtned Spec	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32229 - NY Racing Capital Imprvt. Fund	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58020 - EcnDevPurBelmontPark Racetrack	A202324	341,000,000.00	341,000,000.00	226,000,000.00	115,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32230 - DFS IT MODERNIZATION CAP ACCT	3500000 - DFS01-Dept of Financ Srvcs	32400 - IT MODERNIZATION (CCP)	32449 - Information Tech Modernization	A202425	53,438,888.26	53,438,888.26	15,960,768.89	37,478,119.37
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32231 - GRANTS REIMB NON-FED ENTITY	3350000 - DEC01-Dept of Env Conserv	81012 - Administration CCP	62050 - Grants Reimburse NonFed Entity	A202526	5,000,000.00	5,000,000.00	-	5,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32232 - FIRE ISLAND PROJECT	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	62052 - Flood Ctrl Purp-Montauk Point	A202526	430,334,000.00	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32232 - FIRE ISLAND PROJECT	3350000 - DEC01-Dept of Env Conserv	81011 - Water Resources CCP	62053 - Local Match Fire Isl Mont Pt	A202526	430,334,000.00	430,334,000.00	-	430,334,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32233 - IRA ELECTIVE PAY PROGRAM	7010000 - MSC01-Misc Agencies	85117 - IRA ELECTIVE PAY (CCP)	85118 - IRA Elective Pay	A202526	10,000,000.00	10,000,000.00	-	10,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32250 - CUNY CAPITAL PROJECTS	6180000 - CCF01-City Univ Const Fund	40805 - ProgChanges-ExpanImprvmnt CCP	40807 - Strategic Need Matching Campus	A202021	100,000,000.00	100,000,000.00	-	100,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32400 - SU CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200203	-	9,166,000.00	-	9,166,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32400 - SU CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	84,255.03	-	84,255.03
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32400 - SU CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	34,812.97	-	34,812.97
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32400 - SU CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201213	184,000,000.00	164,000.00	-	164,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32400 - SU CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201314	25,000,000.00	10,430,672.00	-	10,430,672.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32400 - SU CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	150,000,000.00	20,162,460.00	-	20,162,460.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32400 - SU CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	370,414.00	-	370,414.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32400 - SU CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202021	100,000,000.00	922,281.00	-	922,281.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32400 - SU CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202425	100,000,000.00	189,110.00	-	189,110.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32400 - SU CAPITAL PROJECTS FUND	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45938 - PrgImprv/PrgChg CapMatch SCF2	A202021	100,000,000.00	2,848,000.00	-	2,848,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32401 - SUCF PROJECT NO. 32427	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	851,930.68	-	851,930.68
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32402 - SUCF PROJECT NO. 05294	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	154,360.27	-	154,360.27
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32403 - SUCF PROJECT NO. 14492	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32405 - SUCF PROJECT NO. 05309	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	533,828.72	-	533,828.72

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32407 - SUCF PROJECT NO 28358	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32408 - SUCF PROJECT #07A31	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	0.97	-	0.97
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32409 - SUCF PROJECT # 07A35	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	1,048.76	-	1,048.76
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32410 - SUCF PROJECT # P07032	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32411 - SUCF PROJECT # 23204	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	846,212.20	-	846,212.20
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32412 - SUCF PROJECT 22227	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	928.00	-	928.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32414 - SUCF PROJECT # 24260	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32416 - SUCF PROJECT# 29337	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	171,512.00	-	171,512.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32417 - SUCF PROJECT NO. 32TBD	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32418 - SUCF PROJECT NO. 30A56	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	547,478.53	-	547,478.53
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32419 - SUCF PROJ NO. 02366 NYPA	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	220,956.40	-	220,956.40
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32420 - SUCF PROJ # 02366 CAMPUS	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	1,972,787.45	-	1,972,787.45
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32421 - SUCF PROJECT NUMBER 21223	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	33,910.00	-	33,910.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32422 - SUCF PROJECT NUMBER 32439	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	119,925.00	-	119,925.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32424 - SUCF PROJ NUMBER 20205	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32425 - SUCF PROJECT NUMBER 28358	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32426 - SUCF PROJECT NUMBER 30A60-0Z	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32428 - CONSTRUCT,RENOVATE,IMPROV	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200203	-	117,186.52	-	117,186.52
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32428 - CONSTRUCT,RENOVATE,IMPROV	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	790.18	-	790.18
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32433 - CRANSTON HALL	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200203	-	384,387.00	-	384,387.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32436 - SUCF PROJECT NO 36093	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200203	-	229,164.43	-	229,164.43
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32437 - SUCF PROJECT NO. H32404	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	1,724,165.68	-	1,724,165.68
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32438 - SUCF PROJECT 26280	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200203	-	1,184,127.29	-	1,184,127.29
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32439 - SUCF PROJECT #17090/17091	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	553,183.94	-	553,183.94
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32440 - SUCF PROJECT #12327	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32441 - SUCF PROJECT #13B53/13C62	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	524,637.37	-	524,637.37
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32442 - ELECT CONSERVATION MEASUR	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	258,141.64	-	258,141.64
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32443 - RENOVATE SUNDOWNER DINING	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	4,257.00	-	4,257.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32444 - BIOCHEM/NEUROLOGY LABS	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	67,000.00	-	67,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32447 - SUCF PROJECT NO. 07A14	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	476,269.15	-	476,269.15
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32448 - SUCF PROJECT NO. 01499	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	889,682.00	-	889,682.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32449 - SUCF PROJECT NO.01449 UAS	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	137,625.05	-	137,625.05
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32452 - SUCF PROJECT NO. 08438	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32453 - SUCF PROJECT NO. 32419	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	1,086,325.65	-	1,086,325.65
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32454 - SUCF PROJECT NUMBER 30A93	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32455 - SUCF PROJECT NUMBER 08453	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32456 - SUCF PROJECT NUMBER 02361	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	52,269.56	-	52,269.56
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32457 - SUCF PROJECT NUMBER 30A60-1D	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	210,879.14	-	210,879.14
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32458 - SUCF PROJECT NUMBER 32393	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	0.71	-	0.71
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32459 - SUCF PROJECT NUMBER 32441	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	0.47	-	0.47
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32460 - SUCF PROJECT NUMBER 32442	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	49,739.97	-	49,739.97
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32461 - SUCF PROJECT NUMBER 32443	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	14,388.94	-	14,388.94
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32462 - SUCF PROJECT NUMBER 32404	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32463 - SUCF PROJECT NUMBER 32444	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	31,225.78	-	31,225.78
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32464 - SUCF PROJECT NUMBER 32449	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	178,330.35	-	178,330.35
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32467 - SUCF PROJECT NUMBER 32412	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	7,196,793.01	1,409.00	7,195,384.01
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32468 - SUCF PROJECT NUMBER 20155	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32469 - SUCF PROJECT NO. 397A4	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	66,635.58	-	66,635.58
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32470 - SUCF PROJECT NO. 07A57	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32471 - SUCF PROJECT NO. 07A29	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	0.97	-	0.97
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32472 - SUCF PROJECT NO. 03383 1	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	879,698.36	-	879,698.36
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32473 - SUCF PROJECT NO. 02380	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	0.63	-	0.63
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32474 - SUCF PROJECT NO. 04339	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	304,163.00	-	304,163.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32475 - SUCF PROJECT NO. 01A13	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	67,373.89	-	67,373.89
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32476 - SUCF PROJECT NO. 32463	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	275,005.10	-	275,005.10
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32478 - SUCF PROJECT NO. 16328	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32479 - SUCF PROJECT NO. 17090	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	53,056.04	-	53,056.04
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32480 - SUCF PROJECT NO. 06319	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32481 - SUCF PROJECT NO. 32460	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	1,430,014.60	-	1,430,014.60
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32484 - SUCF PROJECT NO. 13D78	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	442,532.37	-	442,532.37
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32485 - SUCF PROJECT NO. 41049	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32486 - SUCF PROJECT NO. 13D80	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	33,940.13	-	33,940.13
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32487 - SUCF PROJECT NO. 07A64	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	0.17	-	0.17
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32488 - SUCF PROJECT NO. 11326	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32489 - SUCF PROJECT NO. 11327	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	34,327.59	-	34,327.59
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32490 - SUCF PROJECT NO. 03383 2	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	559,058.69	-	559,058.69
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32490 - SUCF PROJECT NO. 03383 2	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32503 - SUCF PROJECT NO. 13D74	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	380,993.00	-	380,993.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32533 - SUCF PROJECT NO.39137	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32534 - SUCF PROJECT NO. 07A69	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	0.20	-	0.20
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32535 - SUCF PROJECT NO. 12339	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32536 - SUCF PROJECT NO 07844	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32537 - SUCF PROJECT NO. 07A49	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	9,900.00	-	9,900.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32538 - SUCF PROJECT NO. 19161	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	101,192.29	-	101,192.29
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32539 - SUCF PROJECT NO. 32426	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	4,411.73	-	4,411.73
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32539 - SUCF PROJECT NO. 32426	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201314	-	850.01	497.96	352.05
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32539 - SUCF PROJECT NO. 32426	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	6,405,626.95	142,589.91	6,263,037.04
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32540 - SUCF PROJECT NO. 08468	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32540 - SUCF PROJECT NO. 08468	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32541 - SUCF PROJECT NO. 08839	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32542 - SUCF PROJECT NO 01A70-G	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32543 - SUCF PROJECT NO 01A70	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32544 - SUCF PROJECT NO 07TBD	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	1,830,285.63	-	1,830,285.63
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32545 - SUCF PROJECT NO 010360	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	6,000,000.00	-	6,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32546 - SUCF PROJECT NO 16337	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	466,629.17	-	466,629.17
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32548 - SUCF PROJECT NO 21819	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32549 - SUCF PROJECT NO 32468 & 321072	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	1,132.02	-	1,132.02
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32549 - SUCF PROJECT NO 32468 & 321072	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201213	-	525,839.38	493,927.00	31,912.38
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32549 - SUCF PROJECT NO 32468 & 321072	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	7,569,169.00	2,128.00	7,567,041.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32550 - SUCF PROJECT NO 07A82	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	0.44	-	0.44
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32551 - SUCF PROJECT NO 31240	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	0.00	558,000.00	-	558,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32552 - SUCF PROJECT NO 40030	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	633,000.00	-	633,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32553 - SUCF PROJECT NO 41065	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32554 - SUCF PROJECT NO 03429	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	1,419,254.00	-	1,419,254.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32555 - SUCF PROJECT NO 03431	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	198,000.00	-	198,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32556 - SUCF PROJECT NO 01A56	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	581,999.86	-	581,999.86

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32557 - SUCF PROJECT NO 07A26	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32558 - SUCF PROJECT NO 07A43	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	0.85	-	0.85
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32559 - SUCF PROJECT NO 10325	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	2,233.45	-	2,233.45
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32560 - SUCF PROJECT NO 10358	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	100,663.72	-	100,663.72
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32561 - SUCF PROJECT NO 11351	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32562 - SUCF PROJECT NO 11352	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32563 - SUCF PROJECT NO 11335	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32564 - SUCF PROJECT NO 21243	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32565 - SUCF PROJECT NO 08489	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32566 - SUCF PROJECT NO 08490	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	5,066.00	-	5,066.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32567 - SUCF PROJECT NO 08491	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32568 - SUCF PROJECT NO 32471	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	1,006,284.18	-	1,006,284.18
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32569 - SUCF PROJECT NO 30B08	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201213	-	5,613,843.09	-	5,613,843.09
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32569 - SUCF PROJECT NO 30B08	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	828,340.00	-	828,340.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32570 - SUCF PROJECT NO 08473	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	100,000.00	-	100,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32571 - SUCF PROJECT NO 07A83	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32572 - SUCF Project Number 13E17	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	59.00	-	59.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32573 - SUCF PROJECT NO 071046	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	2,500,000.00	-	2,500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32575 - SUCF Project Number 11355	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32576 - SUCF Project Number 03438	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	3,806,000.00	-	3,806,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32577 - SUCF Project Number 16339	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32578 - SUCF Project Number 16342	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	11,387.00	-	11,387.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32579 - SUCF Project Number 09308	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32581 - SUCF Project Number 29402	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	433,638.02	-	433,638.02
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32582 - SUCF Project Number 07A90	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	0.45	-	0.45
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32583 - SUCF Project Number 08495	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	2,011,989.00	-	2,011,989.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32584 - SUCF Project Number 41050	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32585 - SUCF Project Number 09421	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	111,691.91	-	111,691.91
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32586 - SUCF Project Number 07A58	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201213	-	1,900,000.00	-	1,900,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32587 - SUCF Project Number 19166	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201213	-	9,000,000.00	-	9,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32588 - SUCF Project Number 121000	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	62,102.93	-	62,102.93
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32589 - SUCF Project Number 081001	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	1,392,080.90	-	1,392,080.90
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32591 - SUCF Project Number 301002	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	1,253,659.09	-	1,253,659.09
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32593 - SUCF Project Number 23X207	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	225,000.00	-	225,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32594 - SUCF Project Number 111008	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	897,220.71	-	897,220.71
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32596 - SUCF Project Number 08X471	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	358,174.00	-	358,174.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32597 - SUCF Project Number 36TBD	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	50,859.65	14,946.10	35,913.55
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32598 - SUCF Project Number 08X475	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32599 - SUCF Project Number 321001	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	30,501.00	-	30,501.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32599 - SUCF Project Number 321001	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	45,089.48	-	45,089.48
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32600 - SUCF Project Number 071014	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32601 - SUCF Project Number 161003	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	97,000.00	-	97,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32602 - SUCF Project Number 281003	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	3,611,773.76	-	3,611,773.76
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32603 - SUCF Project Number 261016	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32604 - SUCF Project Number 081009	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	109,500.00	-	109,500.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32605 - SUCF Project Number 09X418	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	285,915.47	-	285,915.47
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32606 - SUCF Project Number 151020	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	5,759,179.63	-	5,759,179.63
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32607 - SUCF Project Number 151021	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	9,286,873.95	-	9,286,873.95
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32608 - SUCF Project Number 151022	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	2,838,735.06	-	2,838,735.06
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32609 - SUCF Project Number 151024	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	1,103,774.29	-	1,103,774.29
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32610 - SUCF Project Number 15XA92	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	3,493,384.96	-	3,493,384.96
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32611 - SUCF Project Number 151009	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	133,652.87	-	133,652.87
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32612 - SUCF Project Number 15XA93	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	445,000.00	-	445,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32613 - SUCF Project Number 06X359	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	997,269.64	-	997,269.64
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32614 - SUCF Project Number 161001	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	539,000.00	-	539,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32615 - SUCF Project Number 031013	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	95,000.00	-	95,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32616 - SUCF Project Number 04X368	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	1,000,000.00	-	1,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32617 - SUCF Project Number 291007	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	260,016.41	-	260,016.41
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32617 - SUCF Project Number 291007	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	46,705.69	-	46,705.69
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32618 - SUCF Project Number 081010	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	964,647.36	-	964,647.36
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32620 - SUCF Project Number 321003	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	302,162.20	110,435.71	191,726.49
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32621 - SUCF Project Number 321004	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32622 - SUCF Project Number 321005	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	2,516,214.00	-	2,516,214.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32623 - SUCF Project Number 321007	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	106.40	3.75	102.65
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32624 - SUCF Project Number 321009	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200405	-	700,472.00	-	700,472.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32625 - SUCF Project Number 071028	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	958,807.66	-	958,807.66
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32626 - SUCF Project Number 321006	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	42,806.47	42,540.31	266.16
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32627 - SUCF Project Number 321008	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	97,635.67	-	97,635.67
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32627 - SUCF Project Number 321008	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	16,681.87	-	16,681.87
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32629 - SUCF Project Number 191001	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32630 - SUCF Project Number 151032	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	2,100,000.00	-	2,100,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32631 - SUCF Project Number 151029	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	1,150,000.00	-	1,150,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32632 - SUCF Project Number 151030	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	2,680,000.00	-	2,680,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32633 - SUCF Project Number 151031	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	477,137.20	-	477,137.20
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32634 - SUCF Project Number 261018	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201213	-	199,067.51	-	199,067.51
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32634 - SUCF Project Number 261018	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	0.70	-	0.70
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32635 - SUCF Project Number 131028	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	6,540.36	-	6,540.36
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32636 - SUCF Project Number 04X358	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201213	-	5,846.10	-	5,846.10
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32639 - SUCF Project Number 321028	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201314	-	57,361.73	56,686.99	674.74
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32640 - SUCF Project Number 151033	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	2,461,269.51	-	2,461,269.51
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32641 - SUCF Project Number 01XA87	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201314	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32642 - SUCF Project Number 14XA91	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201314	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32643 - SUCF Project Number 251005	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32644 - SUCF PROJECT NO 151036	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	0.41	-	0.41
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32645 - SUCF Project Number 071035	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	451,597.42	-	451,597.42
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32645 - SUCF Project Number 071035	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	2,346.82	-	2,346.82
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32646 - SUCF Project Number 111008A	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32647 - SUCF Project Number 021019	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	700,000.00	-	700,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32648 - SUCF Project Number 391008	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	940,000.00	-	940,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32649 - SUCF Project Number 301023	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	0.20	-	0.20
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32651 - SUCF Project Number 041015	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	300,968.37	-	300,968.37
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32652 - SUCF Project Number 141006	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201314	-	200,000.00	-	200,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32654 - SUCF Project Number 141037	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201314	-	1,800,254.63	710,717.64	1,089,536.99
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32654 - SUCF Project Number 141037	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	6,000,000.00	-	6,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32654 - SUCF Project Number 141037	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202021	-	191,000.00	-	191,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32655 - SUCF Project Number 141038	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201213	-	452,121.09	-	452,121.09

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32656 - SUCF Project Number 141039	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201213	-	1,046,242.45	-	1,046,242.45
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32657 - SUCF PROJECT NO 02X409	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201314	-	459.00	-	459.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32658 - SUCF PROJECT NO 201014	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	7,991.19	-	7,991.19
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32659 - SUCF PROJECT NO 411006	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201314	-	0.29	-	0.29
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32660 - SUCF PROJECT NO 231006	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32661 - SUCF PROJECT NO 231048	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32662 - SUCF PROJECT NO 071046	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32663 - SUCF PROJECT NO 231018	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	0.93	-	0.93
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32664 - SUCF PROJECT NO 241033	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32665 - SUCF PROJECT NO 071047	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32666 - SUCF PROJECT NO 271031	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32667 - SUCF PROJECT NO 291035	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201213	-	179,310.00	-	179,310.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32667 - SUCF PROJECT NO 291035	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	182.33	-	182.33
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32668 - SUCF PROJECT NO 141066	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	0.79	-	0.79
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32669 - SUCF PORJECT NO 261022	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	0.50	-	0.50
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32670 - SUCF PROJECT NO 261009	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32671 - SUCF PROJECT NO 301008	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	0.59	-	0.59
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32672 - SUCF PROJECT NO 411006A	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201314	-	99.86	-	99.86
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32673 - SUCF PROJECT NO 011006	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32674 - SUCF PROJECT NO 161011	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32675 - SUCF PROJECT NO 341000	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	0.65	-	0.65
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32676 - SUCF PROJECT NO 071053	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	7,833.71	-	7,833.71
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32676 - SUCF PROJECT NO 071053	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	100,179.74	-	100,179.74
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32677 - SUCF PROJECT NO 071054	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201213	-	3,028,101.93	-	3,028,101.93
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32677 - SUCF PROJECT NO 071054	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	0.38	-	0.38
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32678 - SUCF PROJECT NO 291031	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	191,000.00	-	191,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32678 - SUCF PROJECT NO 291031	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	5,942.38	-	5,942.38
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32679 - SUCF PROJECT NO 071056	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	0.26	-	0.26
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32680 - SUCF PROJECT NO 291040	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	1,582,656.65	-	1,582,656.65
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32681 - SUCF PROJECT NO 141040	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	1,466,362.00	-	1,466,362.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32683 - SUCF PROJECT NO 101036	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32684 - SUCF PROJECT NO 101036A	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32686 - SUCF PROJECT NO 091030	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	0.33	-	0.33
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32687 - SUCF PROJECT NO 011035	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32688 - SUCF PROJECT NO 131029	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	310,000.00	-	310,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32690 - SUCF PROJECT NO 071058	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	956,104.76	-	956,104.76
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32693 - SUCF PROJECT NO 071062	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201213	-	2,344,234.70	(2,115.36)	2,344,234.70
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32695 - SUCF PROJECT NO 071030	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	0.72	-	0.72
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32696 - SUCF PROJECT NO 191010	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	2,730.00	-	2,730.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32697 - SUCF PROJECT NO 261041	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201213	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32698 - SUCF PROJECT NO 321053	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	2,361,783.51	261,783.49	2,100,000.02
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32699 - SUCF PROJECT NO 341004	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32700 - SUCF PROJECT NO 161028	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	44,600.00	-	44,600.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32701 - SUCF PROJECT NO 301036	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	0.17	-	0.17
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32704 - SUCF PROJECT NO 071063	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	3,946,027.26	-	3,946,027.26
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32706 - SUCF PROJECT NO 021027	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32708 - SUCF PROJECT NO 021027A	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	9,795.00	-	9,795.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32710 - SUCF PROJECT NO 211005	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	9,779.10	6,522.83	3,256.27
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32711 - SUCF PROJECT NO 091074	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	703,760.20	672,268.88	31,491.32
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32712 - SUCF PROJECT NO 251030	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32714 - SUCF PROJECT NO 16X295	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	126,212.14	212.14	126,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32715 - SUCF PROJECT NO 191022	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32716 - SUCF PROJECT NO 161024	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32717 - SUCF PROJECT NO 261060	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202021	-	204,520.46	59,377.00	145,143.46
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32718 - FLEXTECH STUDY PROGRAM	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202425	-	3,500,000.00	-	3,500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32720 - SUCF PROJECT NO 261013	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201213	-	302,798.53	-	302,798.53
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32721 - SUCF PROJECT NO 011062	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202021	-	296,152.35	78,279.17	217,873.18
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32722 - SUCF PROJECT NO 031069	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	20,102.71	-	20,102.71
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32723 - SUCF PROJECT NO 011065	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	1,234,296.00	-	1,234,296.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32724 - SUCF PROJECT NO 071072	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202021	-	8,952,027.29	256,936.41	8,695,090.88
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32725 - SUCF PROJECT NO 071086	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202021	-	29,605,125.19	18,679,707.62	10,925,417.57
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32726 - SUCF PROJECT NO 091090	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	174,750.77	-	174,750.77
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32727 - SUCF PROJECT NO 011069	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	2,171,332.22	8,084.32	2,163,247.90
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32728 - SUCF PROJECT NO 071038	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	238,000.73	-	238,000.73
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32729 - SUCF PROJECT NO 191017	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32731 - SUCF PROJECT NO 031077	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	2,077,432.00	-	2,077,432.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32732 - SUCF PROJECT NO 391025	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32733 - SUCF PROJECT NO 111058	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45938 - PrgImprv/PrgChg CapMatch SCF2	A202021	-	117,000.00	78,370.00	38,630.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32734 - SUCF PROJECT NO 191016	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	50,000.00	-	50,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32736 - SUCF PROJECT NO 151220	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	530,000.00	-	530,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32737 - SUCF PROJECT NO 261059	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32738 - SUCF PROJECT NO 231044	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202021	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32739 - SUCF PROJECT NO 261051	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	341,165.00	-	341,165.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32740 - SUCF PROJECT NO 071117	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202021	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32741 - SUCF PROJECT NO 081056	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45938 - PrgImprv/PrgChg CapMatch SCF2	A202021	-	7,000,000.00	-	7,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32742 - SUCF PROJECT NO 071111	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202021	-	16,974,005.98	9,544,067.28	7,429,938.70
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32743 - SUCF PROJECT NO 031061	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202021	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32744 - SUCF PROJECT NO 201062	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202021	-	52,600.00	-	52,600.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32745 - SUCF PROJECT NO 011085	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32746 - SUCF PROJECT NO 181008	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	3,100,000.00	1,517,752.30	1,582,247.70
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32746 - SUCF PROJECT NO 181008	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45938 - PrgImprv/PrgChg CapMatch SCF2	A202021	-	6,500,000.00	200,830.00	6,299,170.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32747 - SUCF PROJECT NO 291087	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202021	-	147,186.00	122,135.00	25,051.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32748 - SUCF PROJECT NO 131146	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202021	-	746,223.41	541,046.19	205,177.22
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32749 - SUCF PROJECT NO 211055	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	500,000.00	-	500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32750 - SUCF PROJECT NO 111058-F	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45938 - PrgImprv/PrgChg CapMatch SCF2	A202021	-	91,746.71	18,428.20	73,318.51
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32751 - SUCF PROJECT NO 301067	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202425	-	3,900,000.00	-	3,900,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32751 - SUCF PROJECT NO 301067	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45938 - PrgImprv/PrgChg CapMatch SCF2	A202021	-	43,500,000.00	87,994.00	43,412,006.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32752 - SUCF PROJECT NO 071088	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45938 - PrgImprv/PrgChg CapMatch SCF2	A202021	-	13,372,600.64	646,819.42	12,725,781.22
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32753 - SUCF PROJECT NO 211056	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45938 - PrgImprv/PrgChg CapMatch SCF2	A202021	-	2,084,951.61	-	2,084,951.61
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32754 - SUCF PROJECT NO 26X325	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45938 - PrgImprv/PrgChg CapMatch SCF2	A202021	-	1,800,000.00	-	1,800,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32755 - SUCF PROJECT NO 291093	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201415	-	650,000.00	525,779.82	124,220.18
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32760 - SUCF PROJECT NO 041067	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45938 - PrgImprv/PrgChg CapMatch SCF2	A202021	-	324,209.07	324,081.56	127.51
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32761 - SUCF PROJECT NO 271071	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45938 - PrgImprv/PrgChg CapMatch SCF2	A202021	-	10,000,000.00	7,931,882.52	2,068,117.48
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32762 - SUCF PROJECT NO 091105	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A200809	-	87,000.00	36,593.00	50,407.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32763 - SUCF PROJECT NO 071096	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45938 - PrgImprv/PrgChg CapMatch SCF2	A202021	-	7,000,000.00	712,920.36	6,287,079.64
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32764 - SUCF PROJECT NO 291094	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45938 - PrgImprv/PrgChg CapMatch SCF2	A202021	-	2,400,000.00	2,303,000.00	97,000.00

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32765 - SUCF PROJECT NO 071124	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45938 - PrgImprv/PrgChg CapMatch SCF2	A202021	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32766 - SUCF PROJECT NO 401021	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	400,000.00	-	400,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32767 - SUCF PROJECT NO 161038	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45938 - PrgImprv/PrgChg CapMatch SCF2	A202021	-	700,000.00	597,858.20	102,141.80
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32768 - SUCF PROJECT NO 131080	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	12,000,000.00	-	12,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32769 - SUCF PROJECT NO 071159	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202425	-	6,200,000.00	6,636.15	6,193,363.85
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32770 - SUCF PROJECT NO 321094	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202425	-	16,000,000.00	2,077,372.62	13,922,627.38
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32771 - SUCF PROJECT NO 211078	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	1,715,000.00	1,123,946.55	591,053.45
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32772 - SUCF PROJECT NO 071163	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202425	-	24,056,000.00	2,745,836.71	21,310,163.29
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32773 - SUCF PROJECT NO 191037	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202425	-	7,500,000.00	-	7,500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32774 - SUCF PROJECT NO 291074	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202425	-	2,150,000.00	1,542,125.26	607,874.74
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32775 - SUCF PROJECT NO 321164	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202425	-	3,304,890.00	146,181.10	3,158,708.90
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32776 - SUCF PROJECT NO 301109	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202425	-	2,200,000.00	227,424.90	1,972,575.10
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32777 - SUCF PROJECT NO 281058	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202425	-	17,000,000.00	-	17,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32778 - SUCF PROJECT NO 401041	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202425	-	14,000,000.00	-	14,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32779 - SUCF PROJECT NO 021114	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	3,300,000.00	-	3,300,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32780 - SUCF PROJECT NO 201133	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A202021	-	129,000.00	-	129,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32781 - SUCF PROJECT NO 161065	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201314	-	400,000.00	-	400,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32781 - SUCF PROJECT NO 161065	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	186,000.00	-	186,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32783 - SUCF PROJECT NO 071177	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201819	-	3,500,000.00	-	3,500,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32784 - SUCF PROJECT NO 021120	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201314	-	600,000.00	-	600,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	32785 - SUCF PROJECT NO 021120A	6170000 - SCF01-State Univ Const Fund	45900 - St Univ Cap Proj Fd CCP SCF	45925 - Admin General SCF	A201314	-	120,000.00	-	120,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33001 - Storm Recovery Account	1160000 - DHS01-DHSES	81006 - Design & Construction CCP	30328 - Storm Recovery Account	A201314	450,000,000.00	291,159,867.00	-	291,159,867.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33001 - Storm Recovery Account	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81006 - Design & Construction CCP	30328 - Storm Recovery Account	A201314	-	96,069,387.19	-	96,069,387.19
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33001 - Storm Recovery Account	3000000 - AGM001-Dept of Ag & Mrkts	81006 - Design & Construction CCP	30328 - Storm Recovery Account	A201314	-	160,921.00	-	160,921.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33001 - Storm Recovery Account	3350000 - DEC01-Dept of Env Conserv	81006 - Design & Construction CCP	30328 - Storm Recovery Account	A201314	-	29,790,133.00	-	29,790,133.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	1090000 - DCJ01-Div of Crimi Jus Srv	80615 - NYSSpecialInfrastrucAcct(CCP)	80620 - SpecInfr/Terrorism&Disasters	A201516	-	1,002,200.05	-	1,002,200.05
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	1140000 - OGS01-Office of Gen Srvcs	80615 - NYSSpecialInfrastrucAcct(CCP)	80630 - SpecInfr/InfrastructureImprov	A201516	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	1160000 - DHS01-DHSES	80615 - NYSSpecialInfrastrucAcct(CCP)	80620 - SpecInfr/Terrorism&Disasters	A201516	-	958,633.04	-	958,633.04
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	1160000 - DHS01-DHSES	80615 - NYSSpecialInfrastrucAcct(CCP)	80630 - SpecInfr/InfrastructureImprov	A201516	-	789,590.08	-	789,590.08
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	1170000 - HCR01-Div Hous & Cmnty Rnwl	30903 - Housing Program (CCP)	30904 - New Facil/Housing Const& Rehab	A202425	20,000,000.00	20,000,000.00	-	20,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	1170000 - HCR01-Div Hous & Cmnty Rnwl	43501 - Upstate Revitalization	43502 - Upstate Revitalization Init	A201516	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	1170000 - HCR01-Div Hous & Cmnty Rnwl	51274 - Downtown Revitalization (CCP)	51275 - Econ Dev/Downtown Revitalizatn	A201718	-	232,299.93	232,299.93	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	1170000 - HCR01-Div Hous & Cmnty Rnwl	80615 - NYSSpecialInfrastrucAcct(CCP)	80618 - SpecInfr/Muni Restructuring	A201516	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	1170000 - HCR01-Div Hous & Cmnty Rnwl	80615 - NYSSpecialInfrastrucAcct(CCP)	80620 - SpecInfr/Terrorism&Disasters	A201718	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	1170000 - HCR01-Div Hous & Cmnty Rnwl	81059 - Economic Development (CCP)	85516 - BuffaloRegInnovatnClsterPhase2	A201718	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	1260000 - DMN01-DivMilitar &NavlAff	80615 - NYSSpecialInfrastrucAcct(CCP)	80620 - SpecInfr/Terrorism&Disasters	A201516	-	0.03	-	0.03
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	1260000 - DMN01-DivMilitar &NavlAff	80615 - NYSSpecialInfrastrucAcct(CCP)	80620 - SpecInfr/Terrorism&Disasters	A201718	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	1290000 - PRK01-Off of Prk, Rec&HstrcPrs	81059 - Economic Development (CCP)	85516 - BuffaloRegInnovatnClsterPhase2	A201718	-	60,000.00	-	60,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	1370000 - DSP01-Div of State Police	80615 - NYSSpecialInfrastrucAcct(CCP)	80620 - SpecInfr/Terrorism&Disasters	A201516	-	38,673.41	-	38,673.41
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3000000 - AGM001-Dept of Ag & Mrkts	43501 - Upstate Revitalization	43502 - Upstate Revitalization Init	A201516	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3000000 - AGM001-Dept of Ag & Mrkts	80615 - NYSSpecialInfrastrucAcct(CCP)	80630 - SpecInfr/InfrastructureImprov	A201516	-	137,451.10	-	137,451.10
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3000000 - AGM001-Dept of Ag & Mrkts	80615 - NYSSpecialInfrastrucAcct(CCP)	80647 - SpecInfr/Farm&Agr Industry	A201516	-	3,605,232.14	1,302,744.36	2,302,487.78
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3250000 - DOC01-Dept of CorrctnlSrvcs	80615 - NYSSpecialInfrastrucAcct(CCP)	80620 - SpecInfr/Terrorism&Disasters	A201516	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3310000 - HES01-Higher Ed Srvcs Corp	43501 - Upstate Revitalization	43502 - Upstate Revitalization Init	A201516	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3310000 - HES01-Higher Ed Srvcs Corp	81059 - Economic Development (CCP)	85516 - BuffaloRegInnovatnClsterPhase2	A201718	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3330000 - CNY01-City University of NY	80615 - NYSSpecialInfrastrucAcct(CCP)	80618 - SpecInfr/Muni Restructuring	A201516	-	114,472.33	-	114,472.33
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3350000 - DEC01-Dept of Env Conserv	80615 - NYSSpecialInfrastrucAcct(CCP)	80620 - SpecInfr/Terrorism&Disasters	A201516	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3400000 - CFS01-OffceOfChildrn&FamSrv	43501 - Upstate Revitalization	43502 - Upstate Revitalization Init	A201516	-	1,866,128.00	-	1,866,128.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3410000 - TDA01-OfceofTemp&DisablAssi	43501 - Upstate Revitalization	43502 - Upstate Revitalization Init	A201516	-	14,805.57	-	14,805.57
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3410000 - TDA01-OfceofTemp&DisablAssi	80615 - NYSSpecialInfrastrucAcct(CCP)	79993 - SpecInfr/Homelessness	A201617	-	406,347.67	-	406,347.67
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3410000 - TDA01-OfceofTemp&DisablAssi	80615 - NYSSpecialInfrastrucAcct(CCP)	79994 - SpecInfr/Hunger Prevention	A201617	-	26,772.89	-	26,772.89
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3450000 - DOH01-Department of Health	80615 - NYSSpecialInfrastrucAcct(CCP)	79993 - SpecInfr/Homelessness	A201617	-	126,124.29	-	126,124.29
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3450000 - DOH01-Department of Health	80615 - NYSSpecialInfrastrucAcct(CCP)	80619 - SpecInfr/GrntstoHlthCareProv	A201516	-	57,964,412.00	-	57,964,412.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3450000 - DOH01-Department of Health	81059 - Economic Development (CCP)	85508 - EconDev/LifeSciencesClstrStrat	A201718	-	250,000.00	-	250,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3550000 - DOL01-Department of Labor	43501 - Upstate Revitalization	43502 - Upstate Revitalization Init	A201516	-	5,173,681.28	613,521.29	4,560,159.99
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3550000 - DOL01-Department of Labor	80615 - NYSSpecialInfrastrucAcct(CCP)	80618 - SpecInfr/Muni Restructuring	A201516	-	230,000.00	-	230,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3650000 - OMH01-Office of MentalHealth	80615 - NYSSpecialInfrastrucAcct(CCP)	79993 - SpecInfr/Homelessness	A201617	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3650000 - OMH01-Office of MentalHealth	80615 - NYSSpecialInfrastrucAcct(CCP)	80348 - SpecInfr/Information Tech	A201516	-	254,960.08	-	254,960.08
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3660000 - OPD01-Ppl w Dvlpmntl Dsblt	80615 - NYSSpecialInfrastrucAcct(CCP)	79993 - SpecInfr/Homelessness	A201617	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3670000 - OAS01-Off of AddictSvc&Supp	80615 - NYSSpecialInfrastrucAcct(CCP)	79993 - SpecInfr/Homelessness	A201617	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3800000 - DOS01-Department of State	43501 - Upstate Revitalization	43502 - Upstate Revitalization Init	A201516	-	9,790,945.71	3,089,528.16	6,701,417.55
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3800000 - DOS01-Department of State	51274 - Downtown Revitalization (CCP)	51275 - Econ Dev/Downtown Revitalizatn	A201718	-	38,439,965.59	5,268,560.57	33,171,405.02
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3800000 - DOS01-Department of State	80615 - NYSSpecialInfrastrucAcct(CCP)	79991 - SpecInfr/Consolidation Comp	A201617	-	8,963,284.10	817,057.51	8,146,226.59
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3800000 - DOS01-Department of State	80615 - NYSSpecialInfrastrucAcct(CCP)	80618 - SpecInfr/Muni Restructuring	A201516	-	21,776,745.02	3,060,466.71	18,716,278.31
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3900000 - DOT01-Deptof Transportation	43501 - Upstate Revitalization	43502 - Upstate Revitalization Init	A201516	-	10,881,170.72	409,947.63	10,271,223.09
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3900000 - DOT01-Deptof Transportation	80615 - NYSSpecialInfrastrucAcct(CCP)	79995 - SpecInfr/Transportation DOT	A201617	-	1,767,879.47	-	1,767,879.47
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3900000 - DOT01-Deptof Transportation	80615 - NYSSpecialInfrastrucAcct(CCP)	80618 - SpecInfr/Muni Restructuring	A201516	-	600,733.44	-	600,733.44
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3900000 - DOT01-Deptof Transportation	80615 - NYSSpecialInfrastrucAcct(CCP)	80620 - SpecInfr/Terrorism&Disasters	A201516	-	164,418.95	(3,020.84)	164,418.95
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	3900000 - DOT01-Deptof Transportation	80615 - NYSSpecialInfrastrucAcct(CCP)	80630 - SpecInfr/InfrastructureImprov	A201516	-	4,256,147.38	402,299.22	3,853,848.16
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	6002000 - PBC01-DormAuth St of NY(DASNY)	80615 - NYSSpecialInfrastrucAcct(CCP)	80349 - SpecInfr/Transformative Dev	A201516	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	6010000 - PBC01-MetroTransitAuth (MTA)BD	80615 - NYSSpecialInfrastrucAcct(CCP)	79992 - SpecInfr/Economic Development	A201617	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	6010000 - PBC01-MetroTransitAuth (MTA)BD	80615 - NYSSpecialInfrastrucAcct(CCP)	80627 - SpecInfr/Penn Station	A201516	-	220,000,000.00	-	220,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	6018000 - PBC01-Thruway Authority	81059 - Economic Development (CCP)	85516 - BuffaloRegInnovatnClsterPhase2	A201718	-	7,884,011.00	-	7,884,011.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	6021000 - PBC01-UrbDv_EmpSt DvCorp	43501 - Upstate Revitalization	43502 - Upstate Revitalization Init	A201516	693,363,629.48	549,802,139.48	33,701,136.10	516,101,003.38
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	6021000 - PBC01-UrbDv_EmpSt DvCorp	51274 - Downtown Revitalization (CCP)	51275 - Econ Dev/Downtown Revitalizatn	A201718	-	10,171,755.70	10,156,355.46	15,400.24
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	6021000 - PBC01-UrbDv_EmpSt DvCorp	80615 - NYSSpecialInfrastrucAcct(CCP)	79995 - SpecInfr/Transportation DOT	A201617	-	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	6021000 - PBC01-UrbDv_EmpSt DvCorp	80615 - NYSSpecialInfrastrucAcct(CCP)	80349 - SpecInfr/Transformative Dev	A201516	-	7,494,001.59	4,225,229.72	3,268,771.87
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	6021000 - PBC01-UrbDv_EmpSt DvCorp	80615 - NYSSpecialInfrastrucAcct(CCP)	80617 - SpecInfr/NYBroadbandInitiative	A201516	-	40,610,385.05	30,876.00	40,579,509.05
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	6021000 - PBC01-UrbDv_EmpSt DvCorp	80615 - NYSSpecialInfrastrucAcct(CCP)	80618 - SpecInfr/Muni Restructuring	A201516	-	1,712,971.73	790,591.73	922,380.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	58017 - InfrInvst Football Orchard Prk	A202223	63,160,000.00	63,160,000.00	63,160,000.00	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	85508 - EconDev/LifeSciencesClstrStrat	A201718	208,512,024.56	208,262,024.56	13,971,201.18	194,290,823.38
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	6021000 - PBC01-UrbDv_EmpSt DvCorp	81059 - Economic Development (CCP)	85516 - BuffaloRegInnovatnClsterPhase2	A201718	121,740,818.14	81,836,807.64	17,999,839.42	63,836,968.22
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	7010000 - MSC01-Misc Agencies	80615 - NYSSpecialInfrastrucAcct(CCP)	79991 - SpecInfr/Consolidation Comp	A201617	20,000,000.00	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	7010000 - MSC01-Misc Agencies	80615 - NYSSpecialInfrastrucAcct(CCP)	79992 - SpecInfr/Economic Development	A201617	85,000,000.00	31,000,000.00	-	31,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	7010000 - MSC01-Misc Agencies	80615 - NYSSpecialInfrastrucAcct(CCP)	79993 - SpecInfr/Homelessness	A201617	50,000,000.00	2,563,654.88	-	2,563,654.88
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	7010000 - MSC01-Misc Agencies	80615 - NYSSpecialInfrastrucAcct(CCP)	79994 - SpecInfr/Hunger Prevention	A201617	25,000,000.00	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	7010000 - MSC01-Misc Agencies	80615 - NYSSpecialInfrastrucAcct(CCP)	79995 - SpecInfr/Transportation DOT	A201617	200,000,000.00	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	7010000 - MSC01-Misc Agencies	80615 - NYSSpecialInfrastrucAcct(CCP)	79996 - SpecInfr/UpstateRevitalization	A201617	170,000,000.00	170,000,000.00	-	170,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	7010000 - MSC01-Misc Agencies	80615 - NYSSpecialInfrastrucAcct(CCP)	80348 - SpecInfr/Information Tech	A201516	10,000,000.00	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	7010000 - MSC01-Misc Agencies	80615 - NYSSpecialInfrastrucAcct(CCP)	80349 - SpecInfr/Transformative Dev	A201516	150,000,000.00	85,000,000.00	-	85,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	7010000 - MSC01-Misc Agencies	80615 - NYSSpecialInfrastrucAcct(CCP)	80617 - SpecInfr/NYBroadbandInitiative	A201516	500,000,000.00	19,796,787.12	-	19,796,787.12
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	7010000 - MSC01-Misc Agencies	80615 - NYSSpecialInfrastrucAcct(CCP)	80618 - SpecInfr/Muni Restructuring	A201516	147,998,889.00	13,616,145.20	-	13,616,145.20
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	7010000 - MSC01-Misc Agencies	80615 - NYSSpecialInfrastrucAcct(CCP)	80619 - SpecInfr/GrntstoHlthCareProv	A201516	355,000,000.00	-	-	-
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	7010000 - MSC01-Misc Agencies	80615 - NYSSpecialInfrastrucAcct(CCP)	80620 - SpecInfr/Terrorism&Disasters	A201516	150,000,000.00	0.38	-	0.38
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	7010000 - MSC01-Misc Agencies	80615 - NYSSpecialInfrastrucAcct(CCP)	80620 - SpecInfr/Terrorism&Disasters	A201718	100,000,000.00	2,000,000.00	-	2,000,000.00
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	7010000 - MSC01-Misc Agencies	80615 - NYSSpecialInfrastrucAcct(CCP)	80627 - SpecInfr/Penn Station	A201516	250,000,000.00	-	-	-

Fund Group	Major Fund	Major Account	Budgetary Account	Fund	Agency	Major Program	Appropriation Purpose	Original Appropriation Year	Original Budget ($)	Final Budget ($)	Actual 2026 ($)	$ Variance - Final Budget to Actual
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	7010000 - MSC01-Misc Agencies	80615 - NYSSpecialInfrastrucAcct(CCP)	80630 - SpecInfr/InfrastructureImprov	A201516	115,000,000.00	3,112,409.92	-	3,112,409.92
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	00000 - EXPENSE ACCOUNTS	33050 - INFRA INVEST ACCT	7010000 - MSC01-Misc Agencies	80615 - NYSSpecialInfrastrucAcct(CCP)	80647 - SpecInfr/Farm&Agr Industry	A201516	50,000,000.00	-	-	-
			00000 - EXPENSE ACCOUNTS Total						9,313,065,328.52	6,610,158,480.57	867,594,717.45	5,740,949,946.30
CAP_PRJ_STATE	MISCELLANEOUS	CAPITAL	Adjustments				Cash Adjustments				2,055,957.06	
			Adjustments Total						-	-	2,055,957.06	-
		CAPITAL Total							9,313,065,328.52	6,610,158,480.57	869,650,674.51	5,740,949,946.30
	MISCELLANEOUS Total								9,313,065,328.52	6,610,158,480.57	869,650,674.51	5,740,949,946.30
CAP_PRJ_STATE Total									109,872,751,489.92	120,335,705,059.24	15,087,201,889.08	105,196,787,018.43
Grand Total									$ 130,359,999,932.20	$ 143,842,234,097.20	$ 17,893,896,078.73	$ 125,557,970,926.73